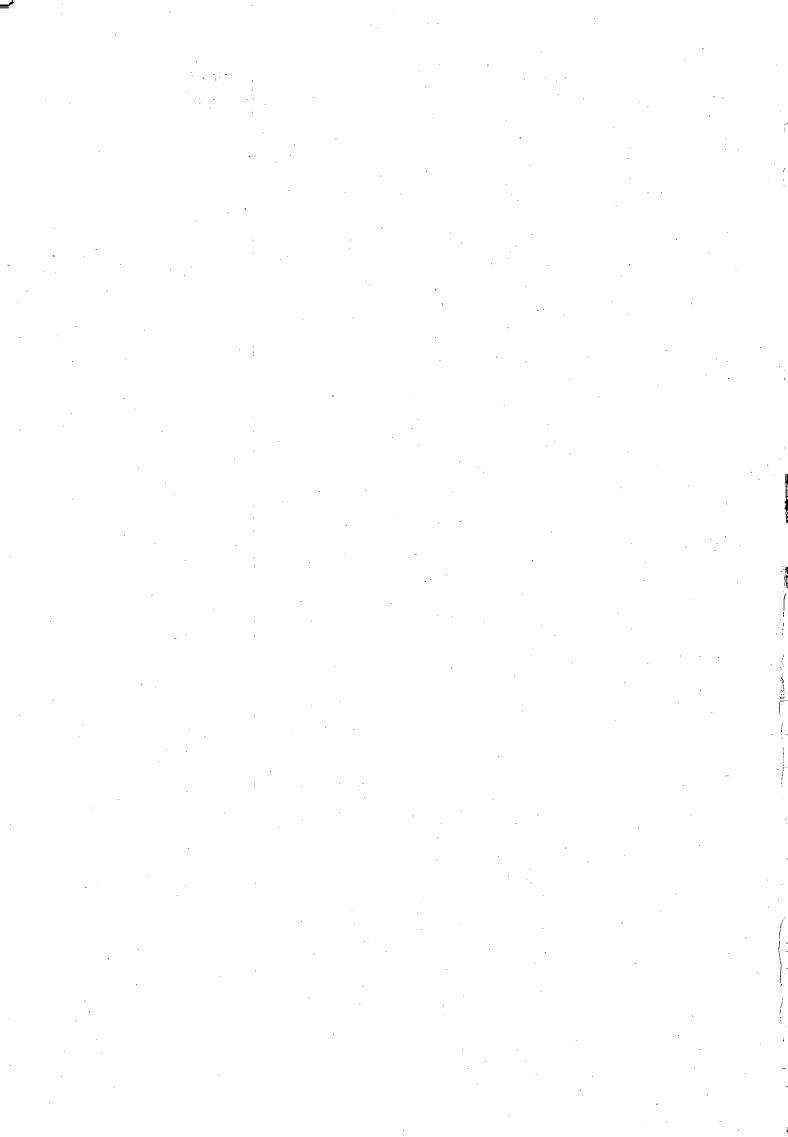


# GOVERNMENT OF KARNATAKA

# FINANCE ACCOUNTS

2006-2007



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### CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Karnataka for the year 2006-07 presents the accounts of the receipts and outgoings of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. According to the best of my information, as a result of audit of these accounts, the accounts now presented read with the observations in this compilation, are correct statements of the receipts and outgoings of the Government of Karnataka for the year 2006-07. Points of interest arising out of the study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports being presented separately for the year ended 31<sup>st</sup> March 2007, Government of Karnataka.

New Delhi,

(Vijayendra N. Kaul)
Comptroller and Auditor General of India

The

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#### INTRODUCTORY

The accounts of Government are kept in the following three parts:

Part I Consolidated Fund

Part II Contingency Fund

Part III Public Account

In part I namely Consolidated Fund, there are two main divisions, viz:-

- (1) Revenue consisting of sections for 'Receipt Heads (Revenue Account)' and 'Expenditure Heads (Revenue Account)';
- (2) Capital, Public Debt, Loans, etc. consisting of sections for 'Receipt Heads (Capital Account)', 'Expenditure Heads (Capital Account)' and 'Public Debt, Loans and Advances, etc.'

The Revenue division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

In Capital division, the section 'Receipt Heads (Capital Account)' deals with receipts of capital nature which cannot be applied as a set off to capital expenditure.

The section 'Expenditure Heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipts of a capital nature intended to be applied as a set off against expenditure.

The section 'Public Debt, Loans and Advances, etc.' comprises loans raised and their repayments by Government such as 'Internal Debt' and 'Loans and Advances' made (and their recoveries) by Government. This section also includes certain special types of heads for transactions relating to Appropriation to the 'Contingency Fund' and 'Inter-State Settlement'.

In Part II, namely Contingency Fund, of the accounts, the transactions connected with the Contingency Fund established under Article 267 of the Constitution of India are recorded.

In Part III, namely Public Account, of the accounts, the transactions relating to 'Debt' (other than those included in Part I), 'Deposits', 'Advances', 'Remittances' and 'Suspense' are recorded. The transactions under 'Debt', 'Deposits' and 'Advances', in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposits') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all merely adjusting heads under which appear such transaction as remittances of cash between treasuries and currency chests, transfers between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

#### 2. Sections and Heads of Accounts

Within each of the sections in Part I mentioned above, the transactions are grouped into sectors such as 'Tax Revenue', 'Non-Tax Revenue' and 'Grants-in-aid and contributions' for the receipt heads (Revenue Account) and 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid and contributions' for expenditure heads. Specific functions or services (such as Education, Sports, Art and Culture, Health and Family Welfare, Water Supply, Sanitation, Housing and Urban Development, etc., in respect of Social Services) are grouped in Sectors for expenditure heads. In Part III (Public Account) also, the transactions are grouped into sectors, such as 'Small Savings', 'Provident Funds', 'Reserve Funds', etc. The Sectors are sub-divided into major heads of account. In some cases, the Sectors are, in addition, sub-divided into sub-sectors before their division into major heads of account.

The major heads are divided into minor heads, with a number of subordinate heads, generally known as subheads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads before their further division into minor heads. Apart from the Sectoral and sub-sectoral classification the Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads and Object Heads together constitute a six-tier arrangement of classification structure of the Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants, sub-heads and other units of allotments which are adopted by the Governments for Demands for Grants presented to the Parliament or Legislatures but in general a certain degree of correlation is maintained between the Demands for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them, identify the programmes undertaken to achieve the objective of the function represented by the major head. The sub-head represents the scheme, the detailed head, the sub-scheme and object head of the object level of classification.

#### 3. Coding Pattern

#### **Major Heads**

From 1st April 1987 a four digit code has been allotted to the major heads, the first digit indicating whether the major head is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The first digit of code for Revenue Receipt heads is either '0' or '1'. Adding 2 to the first digit of the code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head; and another 2, the Loan head of Account. For example, for Crop Husbandry code 0401 represents the Receipt head, 2401, the Revenue expenditure head, 4401, Capital Outlay head and 6401, Loan head.

Such a pattern is, however, not relevant for those departments which are not operating Capital/ Loan heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming sub-major heads under that Major head.

#### Sub-Major Heads

A two digit code has been allotted, the code starting from '01' under each major head. Where no sub-major head exists it is allotted a code '00'. The nomenclature 'General' has been allotted code '80' so that even after further sub-major heads are introduced the Code for 'General' will continue to remain the last one.

#### **Minor Heads**

These have been allotted a three digit code, the code starting from '001' under sub-major/major head (where there is no sub-major head). Codes from '001' to '100' and few codes '750' to '900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been designed in such a way that in respect of certain minor heads having a common nomenclature under many major/sub-major heads, the same three digit code is adopted as far as possible.

Under this scheme of codification, the receipt major head (Revenue Account) are assigned the block numbers from 0020 to 1606, expenditure major heads (Revenue Account) from 2011 to 3606, expenditure major heads (Capital Account) from 4046 to 5475, major heads under 'Public Debt' from 6001 to 6004 and those under 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund' from 6075 to 7999. The code number 4000 has been assigned for Capital receipt major head. The only major head 'Contingency Fund' in Part II 'Contingency Fund' has been assigned the code number 8000. The major heads in the Public Account are assigned the code numbers from 80°01 to 8999.

Government of India has adopted a codification pattern of 2 digits each for sub head, detailed head and object head. Government of Karnataka has adopted a codification pattern of 1 digit, 2 digits and 3 digits for sub head, detailed head and object head respectively.

- 4. The transactions included in these accounts represent mainly the actual cash receipts and disbursement during the financial year April to March as distinguished from amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test check by the Indian Audit and Accounts Department.
- 5. The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the Demands for Grants presented to Legislature and the Appropriation Accounts are for gross expenditure and exclude credits and recoveries which are otherwise taken as reduction of expenditure.

PART I - SUMMARISED STATEMENTS

# STATEMENT NO.1 - SUMMARY OF TRANSACTIONS

	Receipts	Actuals (In lakhs of rupees)	
		Previous Year (2005-06)	Current Year (2006-07)
	(1)	(2)	(3)
	PART I - CONSOLIDATED FUND		
	I – REVENUE		
	RECEIPT HEADS (REVENUE ACCOUNT)	•	
A.	Tax Revenue		
(a)	Taxes on Income and Expenditure		
0020	Corporation Tax	11,63,33.00	16,77,34.00
0021	Taxes on Income other than Corporation Tax	8,20,06.00	10,18,57.00
	Taxes on Agricultural Income	1,62.44	1,36.84
0028	Other Taxes on Income and Expenditure	3,30,00.33	3,92,30.39
	Total (a) Taxes on Income and Expenditure	23,15,01.77	30,89,58.23
<b>(b)</b>	Taxes on Property, Capital and Other Transactions		
0029	Land Revenue	1,16,50.11	1,08,76.20
0030	Stamps and Registration Fees	22,12,19.65	32,05,80.16
0032	Taxes on Wealth	2,29.00	2,11.00
	Total (b) Taxes on Property, Capital and Other Transactions	23,30,98.76	33,16,67.36
(c)	Taxes on Commodities and Services		
0037	Customs	8,21,42.00	10,48,23.00
0038	Union Excise Duties	10,96,19.00	11,13,07.00
0039	State Excise	33,96,79.24	44,95,47.93
0040	Taxes on Sales, Trade etc.	98,69,53.85	1,17,61,72.40
0041	Taxes on Vehicles	11,05,44.87	13,74,49.73
0042	Taxes on Goods and Passengers	10,41,44.86	11,47,19.96
	Taxes and Duties on Electricity	2,77,08.79	3,88,56.86
	Service Tax	3,10,72.00	5,15,63.00
0045	Other Taxes and Duties on Commodities and Services	2,80,32.13	4,24,70.61
	Total (c) Taxes on Commodities and Services	1,81,98,96.74	2,22,69,10.49
	Total - A. Tax Revenue	2,28,44,97.27	2,86,75,36.08
В.	Non-Tax Revenue	,	
(b)	Interest Receipts, Dividends and Profits	•	
0049	Interest Receipts	2,82,99.94	3,76,19.43
0050	Dividends and Profits	16,87.68	19,48.01
	Total (b) Interest Receipts, Dividends and Profits	2,99,87.62	3,95,67.44

# STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS

Disbursements		Actuals (In lakhs of rupees)	
•		Previous Year	Current Year
		(2005-06)	(2006-07)
	(1)	(2)	(3)
	PART I - CONSOLIDATED FUND		
	I – REVENUE	<b>.</b>	
	EXPENDITURE HEADS (REVENUE ACCOUNT)	- 	
<b>A.</b>	General Services		
(a)	Organs of State		
	Parliament/State/Union Territory Legislatures	39,23.70	43,27.22
	President, Vice-President/Governor, Administrator of Union	the second second	
	Territories	2,54.95	2,57.52
2013	Council of Ministers	8,20.62	8,45.64
2014	Administration of Justice	1,75,56.68	2,00,23.64
2015	Elections	22,06.66	20,05.78
	Total (a) Organs of State	2,47,62.61	2,74,59.80
(b)	Fiscal Services		٠.
(i)	Collection of Taxes on Income and Expenditure		•
2020	Collection of Taxes on Income and Expenditure	2,81.73	2,87.59
	Total (i) Collection of Taxes on Income and Expenditure	2,81.73	2,87.59
(ii)	Collection of Taxes on Property and Capital		
	Transactions		•
2029	Land Revenue	1,41,28.13	1,06,27.89
2030	Stamps and Registration	35,67.21	39,98.04
	Total (ii) Collection of Taxes on Property and Capital	•	
·	Transactions	1,76,95.34	1,46,25.93
-	Collection of Taxes on Commodities and Services		
	State Excise	40,04.25	51,89.50
	Taxes on Sales, Trade etc.	97,96.23	1,02,34.58
	Taxes on Vehicles	32,47.42	39,93.12
2045	Other Taxes and Duties on Commodities and Services	6,54.63	3,99.80
	Total (iii) Collection of Taxes on Commodities and		
	Services	1,77,02.53	1,98,17.00
(iv)	Other Fiscal Services	-	
2047	Other Fiscal Services	39,41.13	21,25.18
<u></u>	Total (b) Fiscal Services	3,96,20.73	3,68,55.70
(c)	Interest payment and servicing of Debt		
2049	Interest Payments	37,64,82.38	42,36,39.79
	Total (c) Interest payment and servicing of Debt	37,64,82.38	42,36,39.79

# STATEMENT NO.1 - SUMMARY OF TRANSACTIONS - contd.

	Receipts	Actu (In lakhs o	
		Previous Year (2005-06)	Current Year (2006-07)
	(1)	(2)	(3)
	PART I - CONSOLIDATED FUND - contd.	•	
	I - REVENUE - contd.		
	RECEIPT HEADS (REVENUE ACCOUNT) - contd.		
В.	Non-Tax Revenue – contd.		
(c)	Other Non-Tax Revenue	<b>,</b>	
(i)	General Services		
0051	Public Service Commission	6,82.68	13,72.40
0055	Police	42,55.02	52,90.83
0056	Jails	1,69.40	64.90
0058	Stationery and Printing	8,13.66	6,93.57
	Public Works	27,27.23	31,32.28
0070	Other Administrative Services	74,32.97	1,01,33.74
0071	Contributions and Recoveries towards Pension and Other		
	Retirement Benefits	76,64.00	27,46.71
0075	Miscellaneous General Services	17,92,76.33	18,92,46.27
	Total (i) General Services	20,30,21.29	21,26,80.70
(ii)	Social Services		
0202	Education, Sports, Art and Culture	44,90.97	64,99.63
0210	Medical and Public Health	43,92.47	39,53.85
0211	Family Welfare	15.44	12.67
0215	Water Supply and Sanitation	34.51	1,55.65
0216	Housing	16,47.47	11,49.32
0217	Urban Development	61.13	1,44.33
0220	Information and Publicity	51.23	50.37

# ${\bf STATEMENT\ NO.\ 1-SUMMARY\ OF\ TRANSACTIONS-contd.}$

	Disbursements Actuals (In lakhs of rup		
,		Previous Year (2005-06)	Current Year (2006-07)
	(1)	. (2)	(3)
	PART I - CONSOLIDATED FUND - contd.		
	I - REVENUE - contd.		
	EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.		7
Α.	General Services - concld.		
	Administrative Services		
	Public Service Commission	9,45.52	12,09.13
	Secretariat - General Services	44,81.32	48,15.85
	District Administration	1,38,25.23	1,57,16.67
	Treasury and Accounts Administration	44,14.06	45,43.37
	Police	10,22,69.00	11,22,20.43
2056		43,85.17	37,94.84
	Stationery and Printing	65,01.59	77,61.72
	Public Works	2,83,46.63	3,38,58.88
	Other Administrative Services	80,71.56	90,09.99
2070	Total (d) Administrative Services	17,32,40.08	19,29,30.88
(e)	Pensions and Miscellaneous General Services	11,952,970.00	17,27,500.00
	Pensions and Other Retirement Benefits	22,36,78.67	24,95,88.19
	Miscellaneous General Services	16,57,97.77	11,14,67.75
	Total (e) Pensions and Miscellaneous General Services	38,94,76.44	36,10,55.94
	Total A. General Services	1,00,35,82.24	1,04,19,42.11
	Social Services	1,00,00,000,000	1,00,10,10,10
	Education, Sports, Art and Culture General Education	45 70 91 00	52 60 02 62
	Technical Education	45,70,81.92	53,60,02.63
•	·	1,69,24.76	1,61,44.73
	Sports and Youth Services	37,04.47	53,76.71
2205	Art and Culture	60,29.04	1,27,97.22
78.	Total (a) Education, Sports, Art and Culture	48,37,40.19	57,03,21.29
	Health and Family Welfare	10010700	1006000
	Medical and Public Health	10,04,05.92	10,36,03.87
2211	Family Welfare	1,34,44.02	1,70,62.16
	Total (b) Health and Family Welfare	11,38,49.94	12,06,66.03
	Water Supply, Sanitation, Housing and Urban Development		
	Water Supply and Sanitation	1,48,05.93	1,74,54.43
	Housing	2,72,67.49	3,08,06.66
2217	Urban Development	4,91,03.87	7,22,83.18
	Total (c) Water Supply, Sanitation, Housing and Urban		
	Development	9,11,77.29	12,05,44.27
	Information and Broadcasting		
2220	Information and Publicity	19,45.42	27,18.43
	Total (d) Information and Broadcasting	19,45.42	27,18.43

# ${\bf STATEMENT\ NO.1-SUMMARY\ OF\ TRANSACTIONS-contd.}$

	Receipts	Actuals (In lakhs of rupees)		
		Previous Year (2005-06)	Current Year (2006-07)	
<del></del>	(1)	(2)	(3)	
	PART I - CONSOLIDATED FUND - contd.			
	I - REVENUE - contd.			
	RECEIPT HEADS (REVENUE ACCOUNT) - contd.	•		
В.	Non-Tax Revenue - contd.		-	
(c)	Other Non-Tax Revenue - contd.			
(ii)	Social Services - concld.	•	•	
٠,	Labour and Employment	12,73.33	18,16.10	
	Social Security and Welfare	6,47.86	6,72.94	
	Other Social Services	2,98.96	3,02.03	
	Total (ii) Social Services	1,29,13.37	1,47,56.89	
(iii)	Economic Services			
0401	Crop Husbandry	10,69.45	12,91.58	
0403	Animal Husbandry	3,72.62	3,23.35	
0405	Fisheries	4,52.17	5,13.27	
0406	Forestry and Wild Life	1,15,80.07	1,27,96.86	
0407	Plantations	0.04		
0408	Food, Storage and Warehousing	16,30.60	5,38.65	
0425	Co-operation	31,06.81	30,13.31	
0435	Other Agricultural Programmes	31.62	` 7.06	
	Land Reforms	9,22.34	46,43.36	
0515	Other Rural Development Programmes	4,26,76.33	2,90,17.69	
0551	Hill Areas	0.05	0.10	

# STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - contd.

-	Disbursements	Actuals (In lakhs of rupees)	
	<del>-</del>	Previous Year (2005-06)	Current Year (2006-07)
· · ·	(1)	(2)	(3)
	PART I - CONSOLIDATED FUND - contd.		
	I - REVENUE - contd.	* * *	٠,
	EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.		
В.	Social Services - concld.		. *
	Welfare of Scheduled Castes, Scheduled Tribes and Other		et ,
(0)	Backward Classes	•	
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other		•
	Backward Classes	6,75,53.98	9,25,70.60
	Total (e) Welfare of Scheduled Castes, Scheduled Tribes and		
	Other Backward Classes	6,75,53.98	9,25,70.60
(f)	Labour and Labour Welfare		
• .	Labour and Employment	66,70.31	95,35.02
2230	Total (f) Labour and Labour Welfare	66,70.31	95,35.02
(g)	Social Welfare and Nutrition	00,70121	75,55.02
	Social Security and Welfare	4,71,99.39	8,61,38.34
	Nutrition	1,55,43.09	2,11,34.04
	Relief on account of Natural Calamities	4,74,88.19	6,12,14.79
	Total (g) Social Welfare and Nutrition	11,02,30.67	16,84,87.17
(1,)	Others	11,02,50.07	10,07,07.1
	Other Social Services	1,37,75.45	78,43.30
	Secretariat-Social Services	9,35.68	9,84.71
	Total (h) Others	1,47,11.13	88,28.05
·			
<del></del> -	Total B. Social Services	88,98,78.93	1,09,36,70.88
	Economic Services		
	Agriculture and Allied Activities		
	Crop Husbandry	3,52,08.83	5,71,77.00
	Soil and Water Conservation	1,75,94.82	1,50,69.27
2403	Animal Husbandry	1,82,98.53	2,20,34.01
	Dairy Development	9,80.47	15,24.97
2405	Fisheries	26,76.16	41,24.30
	Forestry and Wild Life	2,59,35.61	3,29,49.80
2408	Food, Storage and Warehousing	7,51,55.77	7,68,07.4
2415	Agricultural Research and Education	1,16,51.00	1,37,41.02
2425	Co-operation	9,91,64.12	9,06,55.96
	Total (a) Agriculture and Allied Activities	28,66,65.31	31,40,83.98
(b)	Rural Development		
•	Special Programmes for Rural Development	60,44.05	55,18.52
2501		84,38.48	75,68.7
	Rural Employment	01,50.10	
2505	Rural Employment  Land Reforms	5,85.75	•
2505 2506		·	5,07.06 7,70,85.23

## STATEMENT NO.1 - SUMMARY OF TRANSACTIONS - contd.

Actuals		
<del></del>	· <del>* ··* · · · · · · · · · · · · · · · · </del>	_
(2005-06)	(2006-07)	
(2)	(3)	<b></b>
		-
22,29.74	21,48.37	
7,36.12	6,63.50	
42,55.21	5,29.43	
0.01	0.11	
29,04.78	39,46.16	
26,65.29	2,86.04	
3,25,36.75	3,66,28.81	
7,88.01	10,79.25	
7,54.07	12,18.82	
50.08	(-) 2.44	(*)
25,00.75	24,17.51	
0.00	1.56	
26.08	28.07	
0.06	0.01	
7,36.25	9,31.21	
72.68	22.75	
2,94,50.70	4,07,91.91	_
14,15,48.68	14,28,36.30	
35,74,83.34	37,02,73.89	_
38,74,70.96	40,98,41.33	
	(In lakhs  Previous Year (2005-06)  (2)  22,29.74 7,36.12 42,55.21 0.01 29,04.78 26,65.29 3,25,36.75 7,88.01 7,54.07 50.08 25,00.75 0.00 26.08 0.06 7,36.25 72.68 2,94,50.70 14,15,48.68 35,74,83.34	(In lakhs of rupees)         Current Year           (2005-06)         (2006-07)           (2)         (3)           22,29.74         21,48.37           7,36.12         6,63.50           42,55.21         5,29.43           0.01         0.11           29,04.78         39,46.16           26,65.29         2,86.04           3,25,36.75         3,66,28.81           7,88.01         10,79.25           7,54.07         12,18.82           50.08         (-) 2.44           25,00.75         24,17.51           0.00         1.56           26.08         28.07           0.06         0.01           7,36.25         9,31.21           72.68         22.75           2,94,50.70         4,07,91.91           14,15,48.68         14,28,36.30           35,74,83.34         37,02,73.89

<sup>(\*)</sup> Refund was more than the receipts during the year. Hence, minus figure.

# STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - contd.

-			uals of rupees)	
			Previous Year (2005-06)	Current Year (2006-07)
	(1)		(2)	(3)
•	PART I - CONSOLIDATED FUND - contd.			
	I - REVENUE - contd.			
	EXPENDITURE HEADS (REVENUE ACCOUN	(T) - contd.		
C.	Economic Services - concld.	,		
	Special Areas Programmes	•	•	
	Hill Areas		14,00.03	15,06.59
2575	Other Special Area Programmes		1,57,44.58	3,33,44.96
	Total (c) Special Areas Programmes		1,71,44.61	3,48,51.55
(d)	Irrigation and Flood Control			
	Major and Medium Irrigation	. 1	68,32.48	79,78.73
	Minor Irrigation		1,05,33.10	1,40,25.13
	Command Area Development	•	41,66.99	73,78.43
	Flood Control and Drainage		48.95	59.43
	Total (d) Irrigation and Flood Control	1	2,15,81.52	2,94,41.72
(e)	Energy	*	2,20,01,02	
	Power	,	18,33,30.58	23,98,63.47
	Non-Conventional Sources of Energy		3,62.51	3,37.18
	Total (e) Energy		18,36,93.09	24,02,00.65
· (f)	Industry and Minerals		10,50,550	24,02,00.00
	Village and Small Industries	•	3,10,24.00	3,30,04.03
	Industries	1.2	40,59.31	26,97.05
	Non-Ferrous Mining and Metallurgical Industries		6,85.35	6,85.05
	Other Outlays on Industries and Minerals		0,05.55	2,00.00
	Total (f) Industry and Minerals	·	3,57,68.66	3,65,86.13
(g)	Transport	<del></del>	3,57,00.00	
_	Ports and Light Houses		3,14.61	3,22.12
	Civil Aviation		1,09.93	69.10
	Roads and Bridges	•	6,51,87.61	12,85,41.26
	Road Transport	- •	98,46.41	- 2,72,77.47
	Inland Water Transport		1,51.61	1,88.48
3030	Total (g) Transport	<del></del>	7,56,10.17	15,63,98.43
(i)	Science, Technology and Environment		7,50,10.17	113,03,70.43
	Other Scientific Research		8,81.50	4,13.91
	Ecology and Environment		6,96.49	12,19.42
2433				
/21	Total (i) Science, Technology and Environment General Economic Services		15,77.99	16,33.33
•			54 10 50	50 72 7 <i>6</i>
	Secretariat-Economic Services Tourism	•	54,12.59 32.42.08	59,73.76
			32,42.98	49,89.16
	Census, Surveys and Statistics		18,19.22	16,11.22
	Meteorology Civil Symplica		57.00 5.38.66	50.00 7.07.04
	Civil Supplies		5,38.66	7,07.04
34/3	Other General Economic Services	·	8,40,20.22	12,68,17.53
·	Total (j) General Economic Services		9,50,90.07	14,01,48.71
	Total C. Economic Services	<u> </u>	79,47,32.38	1,04,40,24.02

# STATEMENT NO.1 - SUMMARY OF TRANSACTIONS - contd.

Receipts	Actu (In lakhs o	
	Previous Year (2005-06)	Current Year (2006-07)
(1)	(2)	(3)
PART I - CONSOLIDATED FUND - concld.		
I - REVENUE - concld.		•
RECEIPT HEADS (REVENUE ACCOUNT) - concld.		
C. Grants-In-Aid and Contributions		
1601 Grants-in-aid from Central Government	36,32,36.87	48,13,16.67
Total C. Grants-In-Aid and Contributions	36,32,36.87	48,13,16.67
TOTAL RECEIPT HEADS (REVENUE ACCOUNT)	3,03,52,05.10	3,75,86,94.08
REVENUE DEFICIT	9 4 9	•••
2 - CAPITAL, PUBLIC DEBT, LOANS ETC.		
RECEIPT HEADS (CAPITAL ACCOUNT)		
4000 Miscellaneous Capital Receipts	•••	•
E. Public Debt		
6003 Internal Debt of the State Government	49,94,89.38	28,91,48.40
6004 Loans and Advances from the Central Government	6,68,65.40	6,54,45.50
Total E. Public Debt	56,63,54.78	35,45,93.90
F. Loans and Advances		
Recoveries of Loans and Advances	1,23,55.14	59,97.44
TOTAL PART I - CONSOLIDATED FUND	3,61,39,15.02	4,11,92,85.42
PART II - CONTINGENCY FUND		
8000 Contingency Fund	38,91.18	
PART III - PUBLIC ACCOUNT		·
I. Small Savings, Provident Funds Etc.	16,50,54.83	17,48,07.01
J. Reserve Funds		
(a) Reserve Funds bearing Interest	5.51	4.21
(b) Reserve Funds not bearing Interest	13,07,30.68	16,58,08.80
Total J. Reserve Funds	13,07,36.19	16,58,13.01

# STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - contd.

Disbursements		Actuals (In lakhs of rupees)	
	Previous Year (2005-06)	Current Year (2006-07)	
(1)	(2)	(3)	
PART I - CONSOLIDATED FUND - concld.			
I - REVENUE - concld.			
EXPENDITURE HEADS (REVENUE ACCOUNT) - concld.			
D. Grants-In-Aid and Contributions			
3604 Compensation and Assignments to Local Bodies and Panchayati		-	
Raj Institutions	11,58,96.22	16,39,05.65	
Total D. Grants-In-Aid and Contributions	11,58,96.22	16,39,05.65	
TOTAL EXPENDITURE HEADS (REVENUE ACCOUNT)	2,80,40,89.77	3,34,35,42.66	
REVENUE SURPLUS	23,11,15.33	41,51,51.42	
2 - CAPITAL, PUBLIC DEBT, LOANS ETC.	e grand		
EXPENDITURE HEADS (CAPITAL ACCOUNT) ^	58,21,92.76	85,42,57.22	
E. Public Debt			
6003 Internal Debt of the State Government	3,93,36.18	10,12,34.07	
6004 Loans and Advances from the Central Government	4,17,49.53	7,37,03.04	
Total E. Public Debt	8,10,85.71	17,49,37.11	
F. Loans and Advances			
Loans and Advances	2,99,60.00	3,57,22.71	
TOTAL PART I - CONSOLIDATED FUND	3,49,73,28.24	4,40,84,59.70	
PART II - CONTINGENCY FUND			
8000 Contingency Fund		13,27.77	
	÷. ·	(B)	
PART III - PUBLIC ACCOUNT			
I. Small Savings, Provident Funds Etc.	9,94,67.60	10,88,69.48	
	, -,		
J. Reserve Funds			
(a) Reserve Funds bearing Interest	14.42	5.60	
(b) Reserve Funds not bearing Interest	11,57,47.42	4,68,04.64	
Total J. Reserve Funds	11,57,61.84	4,68,10.24	

<sup>(^)</sup> Figures for each major head are given in Statement No.2.

(B) Represents the expenditure debited to the Contingency Fund during 2006-07 through book adjustment and remained unrecouped before the close of the year as detailed below:

Head of Account	Amount in tho	usands of rupees	
Loans for Consumer Industries	1.		13,27,77
Total			13,27,77

#### STATEMENT NO.1 - SUMMARY OF TRANSACTIONS - concld.

Receipts		Actuals (In lakhs of rupees)			
- -	Previous Year (2005-06)	Current Year (2006-07)			
(1)	(2)	(3)			
PART III - PUBLIC ACCOUNT - concld.		4			
K. Deposits and Advances					
(a) Deposits bearing Interest	97,80.89	4,04,52.83			
(b) Deposits not bearing Interest	1,57,50,62.74	1,86,25,13.31			
(c) Advances	77,65.64	43,30.03			
Total K. Deposits and Advances	1,59,26,09.27	1,90,72,96.17			
L. Suspense and Miscellaneous					
(b) Suspense	(-) 5,58,80.29	52,05.79			
(c) Other Accounts	7,45,95,45.36	11,28,02,52.45			
(d) Accounts with Governments of Foreign Countries	• • • • • • • • • • • • • • • • • • • •	•••			
(e) Miscellaneous	73,98.32	47,07.73			
Total L. Suspense and Miscellaneous	7,41,10,63.39	11,29,01,65.97			
M. Remittances					
(a) Money Orders, Remittances and Adjustments between officers					
rendering accounts to the same Accountant General etc. and	07.67.47.50	05.01.14.54			
Other Remittances	27,67,15.50	37,91,14.74			
(b) Inter - Government Adjustment Account	(-) 51:44	(-) 49.76			
Total M. Remittances	27,66,64.06	37,90,64.98			
TOTAL PART III - PUBLIC ACCOUNT	9,57,61,27.74	13,91,71,47.14			
TOTAL RECEIPTS	13,19,39,33.94	18,03,64,32.56			
OPENING CASH BALANCE	22,56.89	52,15.59			
GRAND TOTAL	13,19,61,90.83	18,04,16,48.15			

## STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - concld.

Disbursements	Actu (In lakhs o	and the second of the second o
	Previous Year (2005-06)	Current Year (2006-07)
(1)	(2)	(3)
PART III - PUBLIC ACCOUNT - concld.		
K. Deposits and Advances		
(a) Deposits bearing Interest	8,87.79	3,61,74.16
(b) Deposits not bearing Interest	1,62,01,77.25	1,68,67,78.01
(c) Advances	83,83.81	38,32.28
Total K. Deposits and Advances	1,62,94,48.85	1,72,67,84.45
L. Suspense and Miscellaneous		
(b) Suspense	(-) 5,27,85.40	1,06,62.45
(c) Other Accounts	7,62,90,54.96	11,38,78,30.49
(d) Accounts with Governments of Foreign Countries	(-) 0.31	1.02
(e) Miscellaneous	0.92	(-) 0.15
Total L. Suspense And Miscellaneous	7,57,62,70.17	11,39,84,93.81
M. Remittances		
(a) Money Orders, Remittances and Adjustments between officers	4	•
rendering accounts to the same Accountant General etc. and	27.22.22.42	22 22 24 52
Other Remittances	27,28,90.10	32,83,24.58
(b) Inter - Government Adjustment Account	(-) 1,91.56	(-) 6,10.11
Total M. Remittances	27,26,98.54	32,77,14.47
TOTAL PART III - PUBLIC ACCOUNT	9,69,36,47.00	13,60,86,72.45
TOTAL PAYMENTS	13,19,09,75.24	18,01,84,59.92
CLOSING CASH BALANCE	52,15.59	2,31,88.23
		(a)
GRAND TOTAL	13,19,61,90.83	18,04,16,48.15

<sup>(</sup>a) There is a difference of Rs.1,16,42.78 lakh (Cr.) between the figures reflected in the accounts and that intimated by RBI regarding 'Deposits with Reserve Bank' included in the Cash Balance. The discrepancy is under reconciliation. See footnote (A) below Statement No.7.

### STATEMENT NO.1 - EXPLANATORY NOTES

## (i) A comparative summary of the transaction is given below:

		Previous Year (2005-06)	Current Year (2006-07)
		(In crores of	f rupees)
	Opening Cash Balance	(+) 22.57	(+) 52.16
	Part I – Consolidated Fund		; ;
(a)	Transactions on Revenue Account		
	Receipt Heads	3,03,52.05	3,75,86.94 (#)
	Expenditure Heads	2,80,40.89	3,34,35.43 (^)
	Net Revenue Surplus (+) / Deficit (-)	(+) 23,11.16	(+) 41,51.51
<b>(b)</b>	Transactions Other than on Revenue Account	•	
	Capital Account (Net)	(-) 58,21.93	(-) 85,42.57
	Public Debt (Net)	(+) 48,52.69	(+) 17,96.57
	Loans and Advances (Net)	(-) 1,76.05	(-) 2,97.25
	Inter-State Settlement (Net)		*** *
			•
٠	Part - II - Contingency Fund (Net)	<b>(+) 38.91</b>	<b>(-) 13.28</b>
	Part - III Public Account (Net)	(-) 11,75.19	(+) 30,84.75
	Closing Cash Balance	(+) 52.16	(+) 2,31.89
	Overall Surplus (+) / Deficit (-)	(+) 29.59	(+) 1,79.73
(ii)	Receipts from Government of India		
1	Share of net proceeds of Union Taxes and Duties		
	a) Corporation Tax	11,63.33	16,77.34
	b) Taxes on Income Other than Corporation Tax	8,20.06	10,18.57
	c) Other Taxes on Income and Expenditure	(-) 0.25	(-) 0.28 (\$)
	d) Taxes on Wealth	2.29	2.11
•	e) Customs	8,21.42	10,48.23
	f) Union Excise Duties	10,96.19	11,13.07
	g) Service Tax	3,10.72	5,15.63
	h) Other Taxes and Duties on Commodities and Services	(-) 0.34	(-) 0.34 (\$)
	Total Share of net proceeds of Union Taxes and Duties	42,13.42	53,74.33
2	Grants under Proviso to Article 275 (1) of the Constitution	94.40	27.69
3	Other Grants		
	Grants for different purposes	35,37.97	47,85.48

<sup>(#)</sup> The revenue receipts during the year includes Rs.3,13.12 crore transferred from Public Account (see footnote at pages 78, 83 and 92) and Rs.3,63.16 crore representing debt waiver / debt relief of Government of India Loans (see footnote at pages 78 and 293) pertaining to earlier years.

<sup>(^)</sup> The revenue expenditure during the year includes Rs.11.10 crore relating to earlier years (see footnote at pages 97 and 118).

<sup>(\$)</sup> Refer footnotes at pages 73 and 75.

### (iii) Taxation changes and other mobilisation of resources anticipated during the year and actuals thereagainst:-

Information has not been received from the Government of Karnataka (August 2007).

### (iv) Large and Important Variations:

#### (a) Revenue Receipts:

The Revenue Receipts of the State increased from Rs.3,03,52.05 crore in 2005-06 to Rs.3,75,86.94 crore in 2006-07. The increase (Rs.72,34.89 crore) was mainly under:

					1.0		_Actuals	,
Sl.No.		Major Head of Account	ount	-		2005-06	2006-07 rores of rupees)	Increase
						(In C	iores of rupees)	
1.	0040	Taxes on Sales, Trade etc.	3			98,69.54	1,17,61.72	18,92.18

Increase in receipt was noticed under 'Trade Tax' (Rs.26,98.06 crore) and 'Receipts under Central Sales Tax Act' (Rs.2,43.64 crore). The receipts under 'Receipts under State Sales Tax Act' was less by Rs.10,49.52 crore.

2. 1601 Grants-in-aid from Central Government 36,32.37 48,13.17 11,80.80

Compared to 2005-06 the Grants-in-aid from the Central Government was more under 'Non-Plan Grants' (Rs.4,88.63 crore), 'Grants for State/ Union Territory Plan Schemes' (Rs.3,69.02 crore), 'Grants for Centrally Sponsored Plan Schemes' (Rs.3,17.19 crore) and 'Grants for Central Plan Schemes' (Rs.5.96 crore).

Increase in the Non-Plan Grants was mainly in respect of grants for Roads and Bridges (Rs.3,64.53 crore - no grants released during the previous year), Other Rural Development Programmes (Rs.2,45.65 crore), Other Administrative Services (Rs.1,05.15 crore), Urban Development (Rs.64.60 crore), Medical and Public Health (Rs.54.88 crore - no grants released during the previous year), Contribution to Calamity Relief Fund (Rs.27.98 crore - the amount of Grants for Calamity Relief Fund of the State for the five year period 2005-2010 is as fixed by the Twelfth Finance Commission. Increase was mainly due to release of advance grant of Rs.23.70 crore to be adjusted out of grants due for 2007-08), Grants from National Calamity Contingency Fund (Rs.26.12 crore - increase due to restoration of the amount withdrawn from the grants released during the previous year), Public Works (Rs.25.64 crore - no grants released during the previous year), Sports and Youth Services (Rs.25.00 crore), Police (Rs.19.76 crore) and Art and Culture (Rs.12.50 crore). Decrease was mainly in respect of Grants towards VAT loss compensation (Rs.4,13.56 crore) and Grants under the proviso to Article 275(1) of the Constitution (Rs.68.92 crore - no grants released during the current year).

Increase in the Grants for State / Union Territory Plan Schemes was mainly in respect of Block Grants (Rs.3,04.94 crore), Other Rural Development Programme - Panchayati Raj Institutions (Rs.37.50 crore - no grants released during the previous year) and grants from Central Road Fund (Rs.17.30 crore).

Increase in the Grants for Centrally Sponsored Plan Schemes was mainly in respect of grants for Water Supply and Sanitation (Rs.1,39.39 crore), General Education (Rs.84.51 crore), Social Security and Welfare - Social Welfare (Rs.67.93 crore), Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (Rs.18.66 crore), Crop Husbandry (Rs.17.74 crore), Central Road Fund (Rs.14.02 crore), Medical and Public Health (Rs.6.45 crore) and Animal Husbandry (Rs.6.31 crore). Decrease was mainly in respect of grants for Family Welfare (Rs.38.31 crore).

Increase in the Grants for Central Plan Schemes was noticed mainly in respect of grants for General Education (Rs.4.82 crore).

SI.No.	4		Actuals	
	Major Head of Account	2005-06	2006-07	Increase
		(In crores of rupees)		
				•
3.	0039 State Excise	33,96.79	44,95.48	10,98.69

Increase in receipt was noticed mainly under 'Country Spirits' (Rs.4,97.02 crore), 'Foreign Liquors and spirits' (Rs.4,60.58 crore), 'Malt Liquor' (Rs.1,03.32 crore), 'Other Receipts' (Rs.22.23 crore) and 'Commercial and denatured spirits and medicated wines' (Rs.16.32 crore).

4. 0030 Stamps and Registration Fees 22,12.19 32,05.80 9,93.61

Increase in receipt was noticed mainly under 'Stamps-Non-Judicial - Duty on Impressing of Documents' (Rs.6,14.47 crore), 'Registration Fees - Other Receipts' (Rs.2,32.90 crore), 'Registration Fees - Fees for registering documents' (Rs.1,17.21 crore), 'Stamps-Non-Judicial - Sale of Stamps' (Rs.21.34 crore) and 'Stamps-Judicial - Court Fees realised in Stamps' (Rs.9.34 crore).

The payment to Local Bodies of net proceeds on duty levied by them on transfer of property was more than in the previous year by Rs.6.22 crore.

5. 0020 Corporation Tax 11,63.33 16,77.34 5,14.01

Increase in receipt was under 'Share of net proceeds assigned to States' (Rs.5,14.01 crore).

			· ·	2005.06	Actuals 2006 07	7
.No.	•	Major Head of Account		2005-06 (In cr	2006-07 ores of rupees)	Increase
6.	0041	Taxes on Vehicles		11,05.45	13,74.50	2,69.05
Т	ax collect	ion was more in respect of Receipts	s under the Stat	e Motor Vehicles	Taxation Acts (I	Rs.2,59.21 cro
Recei	pts under t	he Indian Motor Vehicles Act (Rs.1	5.45 crore). Ot	her Receipts was	less by Rs.5.61 cr	ore.
	••		*			
7.	0037	Customs		8,21.42	10,48.23	2,26.81
<b>I</b> 1	ncrease in	the receipt was under 'Share of net	proceeds assign	ned to States' (Rs.	2,26.81 crore).	
				•	•	
8.	0044	Service Tax		3,10.72	5,15.63	2,04.91
· I	ncrease in	the receipt was under 'Share of net	proceeds assign	ned to States' (Rs.	2,04.91 crore).	
	÷		±			
9.	0021	Taxes on Income other than Corpo	oration Tax	8,20.06	10,18.57	1,98.51
I	ncrease in	the receipt was under 'Share of net	proceeds assign	ned to States' (Rs.	1,98.51 crore).	٠
•						
10.	0045	Other Taxes and Duties on Comm Services	odities and	2,80.32	4,24.71	1,44.39
I	ncrease in	receipt was noticed mainly under	'Betting Tax'	(Rs.1,41.39 crore	), 'Luxury Tax'	Rs.60.39 cro
crease	was notice	d mainly under 'Entertainment Tax	' (Rs.31.94 cro	e) and 'Other Red	ceipts' (Rs.25.55	crore).
					•	
11.	1475	Other General Economic Services		2,94.51	4,07.92	1,13.41
I	ncrease in	the receipt was mainly under 'Othe	r Receipts' (Rs	.1,10.31 crore) an	d 'Fees for Stam	oing Weights
		crore). The receipts accounted under			- *	
astruct	ure cess (	collected on various taxes) transferre	ed from the tax	receipts.		
-	•				·	•
12.	0043	Taxes and Duties on Electricity		2,77.09	3,88.57	1,11.48
·I	ncrease in	receipt was noticed under 'Taxes or	n Consumption	of sale of Electric	city' (Rs.1,16.17	crore).
			• .			
13.	0042	Taxes on Goods and Passengers		10,41.45	11,47.20	1,05.75
13.	0042	i aves ou doons and I assembers		10,71.40	. 11,71.20	1,00.70

Increase in revenue in respect of 'Tax on entry of goods into Local Areas' was Rs.1,06.10 crore.

				Actuals	
Sl.No.		Major Head of Account	2005-06	2006-07	Increase
			(In cr	ores of rupees)	
14.	0075	Miscellaneous General Services	17,92.76	18,92.46	99.70
Inc	crease in	receipt was mainly under 'Other Receipts' (R:	s.7.21.32 crore - mainl	v due to write-of	f of Governme
		tate Plan Schemes as per the recommendation		· ·	•
				•	
nciamied	Deposit	s' (Rs.21.47 crore). Decrease was mainly unde	r State Lotteries (Rs.	6,38.26 crore).	
				,	
15.	0049	Interest Receipts	2,83.00	3,76.19	93.19
Inc	crease in	the interest receipts was noticed mainly un	der Interest realised	on investment o	f cash balanc
s.1,49.63	crore) as	nd decrease was mainly under 'Interest from P	ublic Sector and Other	Undertakings' (	Rs.54.09 crore
		•	,		
16.	0028	Other Taxes on Income and Expenditure	3,30.00	3,92.30	62.30
Inc	rrease in	the receipt of 'Taxes on Professions, Trades, C	Callings and Employme	ent' was more by	Rs 62.33 cros
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·			
1.77	00.53	N C NC 1NC 1NC 1NC 1NC 1NC 1NC 1NC 1NC 1	2.05.27	2.66.00	40.00
17.	0853	Non-ferrous Mining and Metallurgical Industries	3,25.37	3,66.29	40.92
•		industries .			
Ind	crease in	receipt was mainly under 'Mineral Concession	fees, rents and royalt	es' (Rs.43.39 cro	ore).
• •					
10	0506	Land Deferre	0.22	46.43	37.21
18.	0506	Land Reforms	9.22	40.43	31.21
Inc	crease wa	as under 'Other Receipts' (Rs.37.21 crore).			
19.	0070	Other Administrative Services	74.33	1,01.34	27.01
17.	0070	Odici Administrative Scrytees	77.55	1,01.57	21.01
Ind	crease in	receipt was noticed mainly under 'Administra	tion of Justice - Fines	and Forfeitures'	(Rs.16.67 cro
dministra	ation of	Justice - Other Receipts' (Rs.6.29 crore), 'E	llections - Other Rece	eints' (Rs.3.95 c	rore) and 'Ot

Increase in receipt was noticed mainly under 'Administration of Justice - Fines and Forfeitures' (Rs.16.67 crore), 'Administration of Justice - Other Receipts' (Rs.6.29 crore), 'Elections - Other Receipts' (Rs.3.95 crore) and 'Other Services - Other Receipts' (Rs.2.80 crore). Decrease was mainly under and 'Elections - Contributions towards issue of voter identity cards' (Rs.3.99 crore - no receipts during the current year).

20. 0202 Education, Sports, Art and Culture 44.91 65.00 20.09

Increase in the receipt was mainly under 'General Education - Secondary Education' (Rs.18.15 crore).

			<del></del>		
Sl.No.	Major Head of Account		2005-06 2006-07 In (In crores of rupees)		
21.	0038 Union Excise Duties	· · · · · · · · · · · · · · · · · · ·	10,96.19	11,13.07	16.88
Ir	ncrease in the receipt was under 'Share of net proce	eds assigned	d to States' (Rs.1	6.88 crore).	
				•	
22.	0406 Forestry and Wildlife		1,15.80	1,27.97	12.17
	ncrease in receipt was noticed mainly under 'Forest est Produce' (Rs.2.89 crore).	try – Other F	Receipts' (Rs.9.2	0 crore) and 'Sa	le of Timber a
		4			•
23.	0851 Village and Small Industries		29.05	39.46	10.41
Ir	ncrease was mainly under 'Sericulture Industries' (I	Rs.12.17 cro	ore).		
24.	0055 Police		42.55	52.91	10.36
Ir	ncrease was mainly under 'Fees, Fines and Fo	orfeitures' (	Rs.5.15 crore)	and 'Police su	pplied to Otl
overnme	nts' (Rs.4.21 crore).				
25.	0051	•,	6.83	13.72	6.89
Ir	ncrease weas under State PSC Examination Fees' (F	Rs.7.02 crore	e).		
26.	0230 Labour and Employment		12.73	18.16	5.43
			12.73	10.10	3.13
- 11	ncrease was under 'Other Receipts' (Rs.4.85 crore)	•		. %	
27.	1052 Shipping		7.54	12.19	4.65
	· · · · · · · · · · · · · · · · · · ·				
Ir	ncrease was mainly under 'Receipts from Shipping	Services' (R	Rs.4.63 crore).		•
Ir 28.	ncrease was mainly under 'Receipts from Shipping  0059 Public Works	Services' (R	Rs.4.63 crore). 27.27	31.32	4.05

## ${\bf STATEMENT\ NO.1-EXPLANATORY\ NOTES-contd.}$

The increase in the above heads of account was partially offset by decrease in the Revenue Receipts under the following heads.

				Actuals		
Sl.No.		Major Head of Account	2005-06 (In cr	2006-07 ores of rupees)	Decrease	
1.	0515	Other Rural Development Programmes	4,26.76	2,90.18	1,36.58	
	0515	Other Rural Development Programmes	4,20.70	2,50.10	1,50.50	
D	ecrease w	as mainly under 'Other Receipts' (Rs.1,25.65 cr	ore).			
				٠		
2.	0071	Contributions and Recoveries towards				
-		Pension and Other Retirement Benefits	76.64	27.47	49.17	
D	ecrease in	n receipt was noticed mainly under 'Subscription	ons and Contribution	ns' (Rs.54.04 cr	ore) and incr	
s under	'Other Re	eceipts' (Rs.4.91 crore).				
					•	
3.	0801	Power	42.55	5.29	37.26	
٦.	0801	1 OWCI	42.55	3.29	31.20	
E	ecrease in	receipt was under 'Hydel Generation - Karnata	ka Power Corporation	on Limited' (Rs.3	8.37 crore).	
		·				
4.	0852	Industries	26.65	2.86	23.79	
Ē	ecrease in	receipt was noticed mainly under 'Consumer In	idustries - Other Rec	eipts' (Rs.17.96	crore).	
5.	0408	Food, Storage and Warehousing	16.31	5.39	10.92	
L	Decrease w	vas under 'Food' (Rs.10.67 crore).	· ·			
6.	0029	Land Revenue	1,16.50	1,08.76	7.74	
Γ	Decrease in	n receipts was mainly under 'Land Revenue/ Ta	x' (Rs.17.76 crore)	and increase wa	s under 'Rec	
accoun	t of Surve	y and Settlement Operations' (Rs.10.56 crore).	•			
					-	
	0016					
7,	0216	Housing	16.47	11.49	4.98	

Decrease in receipts was mainly under 'Government Residential Buildings - Other Housing' (Rs.6.19 crore) and increase was mainly under 'Rural Housing - Other Receipts' (Rs.1.21 crore).

		· · · · · · · · · · · · · · · · · · ·	Actuals			
SI.No. Major Head of Account	2005-06	2006-07	Decrease			
		(In crores of rupees)				
8.	0210	Medical and Public Health	43.92	39.54	4.38	

Decrease in receipts was mainly under 'Urban Health services - Receipts from Employees State Insurance Scheme' (Rs.12.97 crore). Increase was mainly under 'Urban Health services - Other Receipts' (Rs.3.33 crore) and 'Public Health - Fees and Fines etc.' (Rs.2.24 crore).

#### (b) Expenditure on Revenue Account:

The expenditure on Revenue Account increased from Rs.2,80,40.89 crore in 2005-06 to Rs.3,34,35.43 crore in 2006-07. The increase (Rs.53,94.54 crore) was substantial under the following heads of account:

		Actuals
Sl.No.	Major Head of Account	2005-06 2006-07 Increase
	en en fantske fan State en de fan de fan De fan fan de fan d	(In crores of rupees)
1.	2202 General Education	45,70.82 53,60.03 7,89.21

Increase in expenditure was noticed mainly under 'Elementary Education' (Rs.3,96.11 crore), 'Secondary Education' (Rs.3,47.84 crore), and 'University and Higher Education' (Rs.36.70 crore).

The increase under 'Elementary Education' was noticed mainly under 'Assistance to Taluk Panchayats' (Rs.3,82.70 crore) and 'Other Expenditure' (Rs.27.69 crore). Decrease in expenditure was mainly under 'Assistance to Zilla Panchayats' (Rs.15.07 crore).

The increase under 'Secondary Education' was mainly under 'Assistance to Zilla Panchayats' (Rs.1,16.90 crore), 'Assistance to Taluk Panchayats' (Rs.1,07.77 crore), 'Government Secondary Schools' (Rs.1,06.16 crore) and 'Assistance to Non-Government Secondary Schools' (Rs.18.34 crore). Decrease in expenditure was mainly under 'Text Books' (Rs.5.83 crore).

The increase under 'University and Higher Education' was mainly under 'Government Colleges and Institutes' (Rs.16.04 crore), 'Assistance to Universities' (Rs.10.85 crore) and 'Assistance to Non-Government Colleges and Institutes' (Rs.7.17 crore).

Sl.No.		Major Head of Account	2005-06	2006-07	Increase
*			(In cr	ores of rupees)	
2.	3054	Roads and Bridges	6,51.88	12,85.41	6,33.53

Increase in expenditure was noticed mainly under 'District and Other Roads - TFC grants for Maintenance' (Rs.1,92.23 crore - no expenditure was accounted under this head in the previous year), 'General - Assistance to Zilla Panchayats' (Rs.1,66.47 crore), 'District and Other Roads - Roadworks' (Rs.67.49 crore), 'State Highways - Roadworks' (Rs.47.05 crore), 'State Highways - Bridges' (Rs.8.28 crore) and in the transfer of contribution from Central Road Fund to the Fund head in the Public Account (Rs.31.32 crore).

In the previous year expenditure to the extent of Rs.1,18.52 crore was transferred to the Rural Road Development Fund accounted under the Public Account. During the current year no such transfer has been made. This has also contributed to the increase to the extent of Rs.118.52 crore.

3. 2801 Power 18,33.30 23,98.63 5,65.33

Increase in expenditure was noticed under 'Assistance to Electricity Boards' (Rs.5,45.83 crore) and 'Other Expenditure' (Rs.19.50 crore).

4. 3604 Compensation and Assignments to Local 11,58.96 16,39.06 4,80.10 Bodies and Panchayati Raj Institutions

The increase in expenditure was mainly in assistance given to Non-Government Institutions (Rs.3,62.88 crore), Nagara Panchayats/ Notified Area Committees (Rs.87.45 crore) and Local Bodies and Municipalities/ Municipal Corporations (Rs.29.76 crore).

5. 2049 Interest Payments 37,64.82 42,36.40 4,71.58

The interest payment during the year was more mainly under 'Interest on Internal Debt' (Rs.3,96.18 crore), 'Interest on Loans and Advances from Central Government' (Rs.39.22 crore) and 'Interest on Small Savings, Provident Funds etc.' (Rs.36.20 crore).

The increase in the interest paid on 'Internal Debt' was mainly in respect of payment of interest on 'Special Securities issued to National small savings Fund of the Central Government by State Government' (Rs.4,03.57 crore) and 'Interest on Other Internal Debts' (Rs.9.42 crore). It was less in respect of 'Market Loans' (Rs.17.08 crore).

The increase in the interest paid on the 'Loans and Advances from Central Government' was the net effect of increase under 'Interest on Loans for State/Union Territory Plan Schemes' (Rs.67.74 crore) and decrease was mainly under 'Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission' (Rs.26.87 crore).

The increase in the interest paid on Small Savings, Provident Funds etc. was mainly in respect of interest paid on State Provident Funds (Rs.28.42 crore) and Insurance and pension Funds (Rs.7.74 crore).

	Major Head of Account			Actuals				
Sl.No.				2005-06	2006-07	Increase		
•				(In ci	rores of rupees)			
6.	3475	Other General Economic Services		8,40.20	12,68.18	4,27.98		

The increase was mainly under 'Other Expenditure' (Rs.8,57.00 crore). The expenditure under this head represents the amounts transferred to Infrastructure Initiative Fund (Rs.3,42.00 crore), BMRTL Fund (Rs 1,68.00 crore) and Rural Road Development Fund (Rs.90.00 crore) to augment the Funds and Rs.2,57.00 crore to Fiscal Management Fund constituted during the current year. No expenditure was accounted under this head in the previous year. Decrease was mainly under 'Transfer to Reserve Fund / Deposit Account' (Rs.4,32.98 crore) as the transfer to the Funds accounted under this head was restricted to the infrastructure cess collected on various taxes.

7. 2235 Social Security and Welfare 4,71.99 8,61.38 3,89.39

The increase in expenditure was noticed mainly under 'Child Welfare' (Rs.1,63.70 crore), 'Welfare of handicapped' (Rs.44.82 crore) and 'Assistance to Zilla Panchayats' (Rs.16.76 crore) below the sub major head 'Social Welfare' and below 'Other Social Security and Welfare Programmes' the increase in expenditure was mainly under 'Pensions under Social Security Schemes' (Rs.1,60.75 crore).

8. 2071 Pensions and other Retirement Benefits 22,36.79 24,95.88 2,59.09

Increase in expenditure was noticed mainly in respect of 'Family Pensions' (Rs.1,25.94 crore), 'Superannuation and Retirement Allowances' (Rs.1,01.85 crore), 'Leave Encashment Benefits' (Rs.12.56 crore), 'Pensions of Employees of Local Bodies (Rs.8.48 crore), 'Commuted Value of Pensions' (Rs.7.92 crore) and 'Gratuities' (Rs.6.68 crore).

:					Actuals	
Sl.No.	•	Major Head of Account		2005-06	2006-07	Increase
			, .	(In cr	ores of rupees)	
	Y				, t	
9.	2225	Welfare of Scheduled Castes, Scheduled	i	•		
-		Tribes and other Backward Classes	•	6,75.54	9,25.71	2,50.17

Increase in expenditure under 'Welfare of Schedule Castes' was Rs.1,12.98 crore, 'Welfare of Backward Classes' was Rs.94.31 crore and 'Welfare of Scheduled Tribes' was Rs.42.87 crore.

Under 'Welfare of Schedule Castes' increase in expenditure was noticed mainly under 'Assistance to Taluk Panchayats' (Rs.43.73 crore), 'Other Expenditure' (Rs.35.13 crore), 'Assistance to Zilla Panchayats' (Rs.19.23 crore), 'Education' (Rs.8.68 crore) and 'Economic Development' (Rs.6.14 crore).

The increase under 'Welfare of Backward Classes' was mainly in the assistance given to 'Zilla Panchayats' (Rs.33.90 crore) and under 'Education' (Rs.30.67 crore) and 'Other Expenditure' (Rs.26.65 crore).

The increase under 'Welfare of Scheduled Tribes' was noticed mainly under 'Other Expenditure' (Rs.28.28 crore), 'Assistance to Zilla Panchayats' (Rs.14.00 crore) and 'Special Central Assistance for Tribal sub-plan' (Rs.9.73 crore). Decrease was mainly under 'Assistance to Taluk Panchayats' (Rs.9.71 crore).

### 10. 2217 Urban Development 4,91.04 7,22.83 2,31.79

The expenditure under 'General - Other Expenditure' increased by Rs.2,71.08 crore. The assistance released to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc., was more than the previous year under the Sub-Major Heads 'General' (Rs.52.11 crore) whereas, it was less under 'Other Urban Development Schemes' (Rs.56.95 crore) and 'Slum Area Development' (Rs.21.84 crore). Decrease in expenditure was also noticed under 'General - Direction and Administration' (Rs.12.61 crore).

### 11. 2401 Crop Husbandry 3,52.09 5,71.77 2,19.68

Increase in expenditure was noticed mainly under 'Other Expenditure' (Rs.1,17.55 crore), 'Seeds' (Rs.57.84 crore) 'Assistance to Zilla Panchayats' (Rs.18.55 crore), 'Horticulture and Vegetable Crops' (Rs.13.74 crore), 'Manures and Fertilisers' (Rs.8.56 crore) and 'Commercial Crops' (Rs.6.13 crore) while decrease in expenditure was mainly under 'Development of Oil Seeds' (Rs.3.74 crore).

		•		Actuuts _				
Sl.No.		Major Head of Account		2005-06	2006-07	Increase	?	
•	,		(In crores of rupees)					
12.	2575	Other Special Area Programmes	i .	1,57.45	3,33.45	176.00	) .	

The increase in expenditure was under 'Others - Special Areas Programmes' (Rs.1,61.05 crore) and 'Backward Areas - Other Expenditure' (Rs.30.07 crore - no expenditure was accounted under this head in the previous year) while decrease in expenditure was mainly in the assistance to Zilla Panchayats for Backward Areas (Rs.15.00 crore - no expenditure has been accounted under this head in the current year).

15.	. 2022	Road Transport			98.40	2,12.11	1,74.31
In	crease w	as on 'Other Expenditure'.				-	
14.	2515	Other Rural Development Program	ımes	:	6.25.32	7,70,85	1.45.53
1 <del>4</del> .	2313	Onier Kurai Development Program	unes		0,23.32	7,70.83	1,43.3.

Increase in expenditure was noticed mainly under 'Assistance to Grama Panchayats' (Rs.62.11 crore), 'Assistance to Taluk Panchayats' (Rs.25.85 crore), 'Panchayati Raj' (Rs.21.35 crore) 'Assistance to Zilla Panchayats' (Rs.19.27 crore) and 'Other Expenditure' (Rs.17.99 crore).

		in the second se	•	•	
15	2245	Relief on Account of Natural Calamities	4.74.88	6 12 15	1 37 27

Increase in expenditure was noticed mainly under 'Drought - Other Expenditure' (Rs.2,34.80 crore), Decrease in expenditure was noticed mainly under 'Flood, Cyclones etc. - Assistance for repairs and restoration of damaged water supply, drainage and sewerage works' (Rs.3,47.80 crore) and 'Drought - Drinking Water Supply' (Rs.5.06 crore).

The net effect of transfer to Calamity Relief Fund also contributed to the increase in expenditure to the extent of Rs.2,54.88 crore.

		100		•	
16.	2055 Police		10,22,69	11,22.20	99.51

Increase in expenditure was noticed mainly under 'State Headquarters Police' (Rs.52.42 crore), 'Other Expenditure' (Rs.39.35 crore) 'District Police' (Rs.26.32 crore) and 'Special Police' (Rs.9.52 crore) while there was decrease in expenditure under 'Modernisation of Police Force' (Rs.31.62 crore).

	_		 	Actuals	
Sl.No.		Major Head of Account	2005-06	2006-07	Increase
			(In c	rores of rupees)	•
17.	2406	Forestry and Wild Life	2,59.36	3,29.50	70.14

Increase in expenditure was noticed mainly under 'Forestry - Social and Farm Forestry' (Rs.48.82 crore), 'Forestry - Forest Conservation, Development and Regeneration' (Rs.16.90 crore) and 'Environmental Forestry and Wild Life - Wild Life Preservation' (Rs.4.11 crore).

18 2205 Art and Culture 60.29 1,27.97 67.68

Increase in expenditure was noticed mainly under 'Promotion of Arts and Culture' (Rs.42.11 crore), 'Assistance to Zilla Panchayats' (Rs.10.13 crore), 'Archeology' (Rs.8.16 crore) and 'Public Libraries' (Rs.6.24 crore).

19. 2236 Nutrition 1,55.43 2,11.34 55.91

The increase in expenditure was noticed in the assistance given to Taluk Panchayats (Rs.73.77 crore) while the decrease was in the assistance given to Zilla Panchayats (Rs.17.86 crore - no expenditure has been accounted under this head during the current year) for the distribution of Nutritious Food and Beverages.

20. 2059 Public Works 2,83.47 3,38.59 55.12

Increase in expenditure was noticed mainly under 'Maintenance and Repairs' (Rs.42.08 crore) and 'Assistance to Zilla Panchayats' (Rs.8.18 crore).

21. 2403 Animal Husbandry 1,82.99 2,20.34 37.35

The increase in expenditure was noticed mainly under 'Other Expenditure' (Rs.13.95 crore), 'Assistance to Taluk Panchayats' (Rs.13.06 crore) and 'Sheep and Wool Development' (Rs.4.90 crore).

22. 2211 Family Welfare 1,34.44 1,70.62 36.18

Increase in expenditure was noticed mainly under 'Assistance to Zilla Panchayats' (Rs.49.75 crore) while decrease in expenditure was mainly under 'Other Services and Supplies' (Rs.6.96 crore) and 'Maternity and Child Health' (Rs.5.28 crore)

7						Actuals	
Sl.No.		Major Head of Account		-	2005-06	2006-07	Increase
					(In cro	ores of rupees)	
23.	2216	Housing	<b>.</b>		2,72.67	3,08.07	35.40

Increase in expenditure was mainly under 'General - Assistance to Grama Panchayats' (Rs.42.44 crore) and 'Government Residential Buildings - Other Housing' (Rs.24.64 crore) while the decrease in expenditure was mainly under 'General - Assistance to Taluk Panchayats' (Rs.29.55 crore).

# 24. 2702 Minor Irrigation 1,05.33 1,40.25 34.92

The increase was mainly in the expenditure under 'Surface Water - Water Tanks' (Rs.16.70 crore), 'Surface Water - Lift Irrigation Schemes' (Rs.9.46 crore) and 'General - Suspense' (Rs.7.66 crore).

# 25. 2705 Command Area Development 41.67 73.78 32.11

Increase in expenditure was noticed mainly under 'Upper Krishna Project' (Rs.23.85 crore) and 'Malaprabha and Ghataprabha Project (Rs.5.31 crore).

# 26. 2210 Medical and Public Health 10,04.06 10,36.04 31.98

Increase in expenditure was noticed mainly under 'Urban Health Services - Allopathy' (Rs.37.88 crore), 'General' (Rs.14.12 crore), 'Rural Health Services - Allopathy' (Rs.12.55 crore) and 'Public Health' (Rs.10.66 crore).

The increase in expenditure under 'Urban Health Services - Allopathy' was mainly under 'Hospitals and Dispensaries' (Rs.19.93 crore), 'Medical Stores Depots' (Rs. 12.20 crore) and 'Other Expenditure' (Rs.4.97 crore - no expenditure was accounted under this head in the previous year).

The increase in expenditure under 'General' was the net result of increase in the assistance given to Zilla Panchayats (Rs.29.73 crore) and decrease under 'Assistance to Taluk Panchayats' (Rs.9.61 crore) and 'Other Expenditure' (Rs.6.00 crore).

The increase in expenditure under 'Rural Health Services - Allopathy' was under 'Hospitals and Dispensaries' (Rs.7.03 crore) and 'Other Expenditure' (Rs.5.54 crore).

Under 'Public Health' increase in expenditure was mainly for 'Prevention and Control of Diseases' (Rs.5.34 crore) and 'Training' (Rs.4.65 crore).

Decrease in expenditure was noticed mainly under 'Medical Education, Training and Research - Allopathy' (Rs.43.46 crore).

	_			Actuals	
Sl.No.		Major Head of Account	 2005-06	2006-07	Increase
			(In c	rores of rupees)	•
27	2230	Labour and Employment	66.70	95.35	28.65

The increase was mainly under 'Training - Industrial Training Institutes' (Rs.17.40 crore), 'Labour - General Labour Welfare' (Rs.5.22 crore) and 'Labour - Social Security for Labour' (Rs.2.47 crore).

28. 2215 Water Supply and Sanitation 1,48.06 174.54 26.48

Increase in expenditure was mainly under 'Water Supply - Assistance to Grama Panchayats' (Rs.49.15 crore) and 'Water Supply - Assistance to Local Bodies, Municipalities etc.' (Rs.7.88 crore). The decrease in expenditure was mainly under 'Sewerage and Sanitation - Sanitation Services' (Rs.30.00 crore - no expenditure has been accounted under this head during the current year).

29. 2014 Administration of Justice 1,75.57 2,00.24 24.67

Increase in expenditure was mainly under 'Civil and Sessions Courts' (Rs.14.04 crore) and 'High Courts' (Rs.6.58 crore).

30. 2415 Agricultural Research and Education 1,16.51 1,37.41 20.90

Increase in expenditure was under 'Crop Husbandry - Education' (Rs.12.90 crore) and 'Crop Husbandry - Research' (Rs.8.00 crore).

31. 2851 Village and Small Industries 3,10.24 3,30.04 19.80

Increase in expenditure was noticed mainly under 'Handloom Industries' (Rs.28.32 crore), 'Sericulture Industries' (Rs.4.11 crore) and 'Assistance to Zilla Panchayats' (Rs.3.91 crore). The net transfer to the Reserve Fund - Karnataka Silk Worm Seed Cocoon and Silk Yarn Development Price Stabilisation Fund during the year which was more than the previous year by Rs.12.39 crore, also contributed to the increase in expenditure. Decrease in the expenditure was mainly under 'Small Scale Industries' (Rs.30.41 crore).

#### STATEMENT NO.1 - EXPLANATORY NOTES - contd.

		<del></del>	Actuals	
Sl.No.	Major Head of Account	2005-06 (In cro	2006-07 res of rupees)	Increase
32.	2053 District Administration	1,38.25	1,57.17	18.92
Ir	ncrease in expenditure was under 'Other Establish	nments' (Rs.34.51 crore), 'Co	ommissioners' (	Rs.10.53 crore)
and 'Distri	ict Establishments' (Rs.6.28 crore) while decrease v	was under 'Other Expenditure	' (Rs.32.40 cror	e).
22	2450 Tourism	20.42	40.90	17.46
33.	3452 Tourism	32.43	49.89	17.46
	The expenditure mainly under 'General - Promotion			f Rs.21.60 crore
wnereas, it	t was less mainly under 'Tourist Infrastructure - Oth	ner Expenditure (Rs.4.14 crore	e).	
34.	2204 Sports and Youth Services	37.04	53.77	16.73
Т	he increase in expenditure was mainly under "	Sports and Games' (Rs.12.9	9 crore) and	Youth Welfare
Programm	es for Non Students' (Rs.3.71 crore).		•	,
•				
35	2408 Food, Storage and Warehousing	7,51.56	7,68.07	16.51
Т	he increase was under 'Food Subsidies' (Rs.1	9.86 crore) while the expe	enditure under	'Direction and
	ation' decreased by Rs.3.35 crore.	•		
e.				*.
36	2405 Fisheries	26.76	41.24	14.48
T	he increase was mainly under 'Other Expenditure'	(Rs.10.55 crore).		
37.	2058 Stationery and Printing	65.02	77.62	12.60
T	he increase in expenditure was mainly under 'Gove	ernment Presses' (Rs.12.80 cro	ore).	
•				
38.	2039 State Excise	40.04	51.89	11.85
Īr	ncrease in expenditure was under 'Direction and Ad	lministration'	*	
**	Siperioria in and Andrews	-		
39	2701 Major and Medium Irrigation	60 22	79.79	11.47
· 39	2701 Major and Medium Imgation	68.32	19.19	11.4/

Increase in expenditure was mainly under 'Maintenance and Repairs' (Rs.11.62 crore) in respect of Major Irrigation works.

#### STATEMENT NO.1 - EXPLANATORY NOTES - contd.

			• •			Ac	tuals	
Sl.No.		Major Head of Account			005-06	1 croro	2006-07 s of rupees)	Increase
					(17)	i civie	s oj rupees)	
40.	2070	Other Administrative Services		•	80.72	•	90.10	9.38
	Increase in	expenditure was mainly under	'Training'	(Rs.4.60	crore)	and '	Fire Protect	tion and contro
(Rs.4.30	crore).							
	•			•			*	
41.	2220	Information and Publicity			19.45		27.18	7.73
-	Increase in	expenditure was noticed mainly und	ler 'Others	- Field Pul	olicity' (	Rs.7.8	7 crore).	
	· ·				•			
42.	2041	Taxes on Vehicles			32.47	4	39.93	7.46
	Increase in	expenditure was noticed mainly unc	ler 'Directio	on and Adı	ministra	tion' (I	Rs.5.81 crore	e).
43.	3451	Secretariat - Economic Services			54.13		59.74	5.61
	Increase in	expenditure was noticed mainly	under 'Oth	er Expend	liture' (	Rs.21 1	31 crore) w	hile decrease wa
		ariat' (Rs.16.04 crore).		or Empone			<i>y</i> 1 01010)	
					-	٠		•
44.	2404	Diary Development			9.80		15.25	5.45
	The increas	e was in the assistance to Co-operat	tives and ot	her Bodies	3 <b>.</b>			*
45.	3435	Ecology and Environment			6.96		12.19	5.23
	Increase in	expenditure was noticed mainly	under 'En	vironmenta	al Resea	arch ai	nd Ecologic	al Regeneration
Environ		ation / Training / Extension' (Rs.4.4					,	
			•					
46.	2040	Taxes on Sales, Trade etc.			97.96		102.35	4.39
40.								
	Increase in	n expenditure was noticed under	r 'Directio	n and A	dministr	ation'	(Rs.3.78 c	rore) and 'Othe
Expendi	ture' (Rs.2.2	23 crore).					•	
			,					· · · · · · · · · · · · · · · · · · ·
47.	2030	Stamps and Registration			35.67		39.98	4.31
•	Increase in	expenditure was noticed mainly unc	ler 'Direction	on and Ad	ministra	tion' (l	Rs.5.66 crore	e).

#### STATEMENT NO.1 - EXPLANATORY NOTES - contd.

			· .	Actuals			
Sl.No.		Major Head of Account	•	2005-06	2006-07	Increase	
				(In crores of rupees)			
48.	2011	Parliament/State/Union Territory Legislatures		39.24	43.27	4.03	

Increase in expenditure was mainly under 'Legislative Assembly' (Rs.2.99 crore).

Apart from the increase in the expenditure detailed in the previous paragraphs, there was substantial decrease in the expenditure during 2006-07 mainly under:

	,			Actuals
Sl.No.		Major Head of Account		2005-06 2006-07 Decrease
				(In crores of rupees)
1.	2075	Miscellaneous General Services	•	16,57.98 11,14.68 5,43.30

The decrease in expenditure was mainly under 'State Lotteries' (Rs.5,58.31 crore) and increase in expenditure was mainly under 'Pension in lieu of resumed Jagirs, Lands, territories etc.' (Rs.13.08 crore).

2. 2425 Co-operation 9,91.64 9,06.56	
2. 2423 CO-operation 9,91.04 9,00.30	85.08

The decrease in expenditure was mainly under 'Assistance to Credit Co-operatives' (Rs.97.51 crore) whereas, the assistance to Other Cooperatives increased by Rs.9.74 crore.

				· ·	
				· ·	
2	2250	Other Social Services	1 27 75	78 43	59 32
3	2.2.30	Ciner Social Services	1 3 / / 3	/A 4 1	79 1/

The decrease in expenditure was noticed under 'Other Expenditure' (Rs.91.48 crore) while increase was under 'Upkeep of Shrines, Temples etc.' (Rs.25.51 crore) and 'Administration of Religious and Charitable Endowments Acts' (Rs.6.65 crore).

		· · · · · · · · · · · · · · · · · · ·						
4.	2029	Land Revenu	ie .	4		1,41.28	1,06.28	35.00
D	ecrease in	n expenditure v	was noticed mainly	under 'Lan	d Records'	(Rs.36.54 cı	ore).	
*, ±	•						*	

Decrease in expenditure was mainly under 'Soil Conservation Schemes' (Rs.51.37 crore) while increase was mainly in the assistance to Grama Panchayats (Rs.20.18 crore) and Zilla Panchayats (Rs.5.40 crore).

#### STATEMENT NO.1 - EXPLANATORY NOTES - concld.

			Actuals			
Sl.No.		Major Head of Account	2005-06	2006-07 cores of rupees)	Decrease	
			(In ci	ores of rupees)		
6.	2047	Other Fiscal Services	39.41	21.25	18.16	
T	he decrea	se in expenditure was under 'Promotion of Sma	ll Savings'.	.•		
7.	2852	Industries	40.59	26.97	13.62	
T	he decrea	se in expenditure was mainly under 'Consume	r Industries - Paper a	nd Newsprint' (	(Rs.7.46 crore -	
		n accounted under this head in the current year)	-	-		
8.	2505	Rural Employment	84.38	75.69	8.69	
т	hara was	s a decrease in the assistance to Taluk F	Panchavate (Ps 5.80	crore) and G	rama Panchava	
		e the assistance to Zilla Panchayats was more to	•		Tama Tanchaya	
(S.J.JU CI	iore) wiiii	e the assistance to Zina Fanchayats was more to	the extent of Rs.2.41	cióie.		
	,					
9.	2203	Technical Education	1,69.25	1,61.45	7.80	
T	he decrea	se in expenditure was noticed mainly under 'O	ther Expenditure' (Rs	.13.35 crore). In	ncrease was main	
nder 'Pol	ytechnics	'(Rs.7.80 crore).				
		•			•	
10.	2056	Jails	43.85	37.95	5.90	
т	he decrea	se in expenditure was mainly under 'Other Expe	anditura' (Da 4.60 ara	ro) and 'Ioila' (	Pa 2 19 aroro)	
	ne decrea		enditure (Rs.4.00 cro	ie) and Jans (	KS.2.16 Clole).	
11.	2501	Special Programmes for Rural Development	60.44	55.19	5.25	
ח	laaraasa i	n expanditure was noticed mainly under 'A	soistamas ta Cuama	Danaharrata? fa	Into sucted Div	
		n expenditure was noticed mainly under 'A	ssistance to Grama	Panchayats 10	r miegraied Ku	
	cut i iogi	ammes (Rs.5.88 crore).	•			
			•			
12.	3425	Other Scientific Research	8.82	4.14	4.68	

Decrease in expenditure was noticed mainly under 'Assistance to Other Scientific Bodies' (Rs.3.60 crore).

### STATEMENT NO.2 - CAPITAL OUTLAY OUTSIDE THE REVENUE ACCOUNT (i) PROGRESSIVE CAPITAL OUTLAY TO END OF 2006-07

Major Head of Account		Expenditure upto 2005-06	Expenditure during 2006-07	Total to end of 2006-07	
		(	In lakhs of rupees)		
(1)		(2)	(3)	(4)	
EXPENDITURE HEADS (CAPIT	'AL ACCOUNT)	·	•	•	
A Capital Account of General Service	PPC	•			
4055 Capital Outlay on Police		4,34,84.28	1,72,39.00	6,07,23.28	
4058 Capital Outlay on Stationery and Pri	nting	0.01	•••	0.01	
4059 Capital Outlay on Public Works	,	7,41,67.40 (\$	5) 1,48,55.02	8,90,22.42	
Total A		11,76,51.69 (\$		14,97,45.71	
B Capital Account of Social Services	i .				
(a) Capital Account of Education, Spot Culture	rts, Art and		). 		
4202 Capital Outlay on Education, Sports	, Art and Culture	2,84,00.46	54,98.45	3,38,98.91	
Total (a)		2,84,00.46	54,98.45	3,38,98.91	
(b) Capital Account of Health and Fan	nily Welfare	<u> </u>			
4210 Capital Outlay on Medical and Publ		5,79,06.70	1,42,95.41	7,22,02.11	
4211 Capital Outlay on Family Welfare		1,76,92.07		_1,76,92.07	
Total (b)		7,55,98.77	1,42,95.41	8,98,94.18	
(c) Capital Account of Water Supply, S Housing and Urban Development	Sanitation,				
4215 Capital Outlay on Water Supply and	Sanitation	16,04,85.33	5,68,43.93	21,73,29.26	
4216 Capital Outlay on Housing		8,00,69.29	2,25,03.60	10,25,72.89	
4217 Capital Outlay on Urban Developme	ent	1,05,27.37	1,32,00.00	2,37,27.37	
Total (c)		25,10,81.99	9,25,47.53	34,36,29.52	
(d) Capital Account of Information an	d Broadcasting				
4220 Capital Outlay on Information and F	ublicity	8,51.86	2,00.00	10,51.86	
Total (d)		8,51.86	2,00.00	10,51.86	
(e) Capital Account of Welfare of Scho Scheduled Tribes and other Backw	-				
4225 Capital Outlay on Welfare of Sched	uled Castes,				
Scheduled Tribes and other Backwa	rd Classes	6,36,27.29	1,64,39.99	8,00,67.28	
Total (e)		6,36,27.29	1,64,39.99	8,00,67.28	
(g) Capital Account of Social Welfare	and Nutrition				
4235 Capital Outlay on Social Security and	ıd Welfare	53,23.91	2,74.00	55,97.91	
4236 Capital Outlay on Nutrition	<u></u>	63.40		63.40	
Total (g)		53,87.31	2,74.00	56,61.31	

<sup>(\$)</sup> Increased proforma by Rs.1,63.94 lakh representing the debit of Rs.1,63,94,329 on Capital Outlay on Public Works, transferred by the State Government of Maharashtra consequent on the allocation of expenditure between the States of Maharashtra, Karnataka and Gujarat due to reorganisation of States in 1956.

### STATEMENT NO.2 - CAPITAL OUTLAY OUTSIDE THE REVENUE ACCOUNT - contd. (i) PROGRESSIVE CAPITAL OUTLAY TO END OF 2006-07 - contd.

	Major Head of Account	Expenditure upto 2005-06	Expenditure during 2006-07	Total to end of 2006-07
		(1	n lakhs of rupees)	
	(1)	(2)	(3)	(4)
_	EXPENDITURE HEADS (CAPITAL ACCOUNT) - co	ntd.		•
В	Capital Account of Social Services - concld.			
(h)	Capital Account of Other Social Services			i
4250	Capital Outlay on other Social Services	18,85.30	7.13	18,92.43
	Total (h)	18,85.30	7.13	18,92.43
	Total B	42,68,32.98	12,92,62.51	55,60,95.49
		<del>-</del>		
C	Capital Account of Economic Services		•	
	Capital Account of Agriculture and Allied Activities		·	
	Capital Outlay on Crop Husbandry	17,22.35	22.98	17,45.33
	Capital Outlay on Soil and Water Conservation	19,98.74	3,85.69	23,84.43
	Capital Outlay on Animal Husbandry	5,58.10	7,51.25	13,09.35
4404	Capital Outlay on Dairy Development	6,46.53	• •	6,46.53
4405	Capital Outlay on Fisheries	83,55.34	13,26.00	96,81.34
4406	Capital Outlay on Forestry and Wild Life	58,85.04	6,17.63	65,02.67
4408	Capital Outlay on Food, Storage and Warehousing	10,12.49	10.00	10,22.49
4415	Capital Outlay on Agricultural Research and Education	55.05	•••	55.05
4416	Investments in Agricultural Financial Institutions	19,51.52	···	19,51.52
4425	Capital Outlay on Co-operation	1,82,01.38	2,01.27	1,84,02.65
	Total (a)	4,03,86.54	33,14.82	4,37,01.36
<b>(b)</b>	Capital Account of Rural Development			
4515	Capital Outlay on other Rural Development Programmes	36,68.07	1,76,33.99	2,13,02.06
_	Total (b)	36,68.07	1,76,33.99	2,13,02.06
(d)	Capital Account of Irrigation and Flood Control		•	
4701	Capital Outlay on Major and Medium Irrigation	2,09,37,05.58	37,34,14.04	2,46,71,19.62
4702	Capital Outlay on Minor Irrigation	15,95,05.02	3,60,50.86	19,55,55.88
4705	Capital Outlay on Command Area Development	10.00	40.00	50.00
4711	Capital Outlay on Flood Control Projects	1,45,29.51	20,68.81	1,65,98.32
_	Total (d)	2,26,77,50.11	41,15,73.71	2,67,93,23.82
(e)	Capital Account of Energy			
4801	Capital Outlay on Power Projects	11,80,49.06	4,30,47.00	16,10,96.06
	Total (e)	11,80,49.06	4,30,47.00	16,10,96.06

### STATEMENT NO.2 - CAPITAL OUTLAY OUTSIDE THE REVENUE ACCOUNT - contd. (i) PROGRESSIVE CAPITAL OUTLAY TO END OF 2006-07 - concld.

Major Head of Account		Expenditure upto 2005-06	Expenditure during 2006-07	Total to end of 2006-07		
		(In lakhs of rupees)				
	(1)	(2)	(3)	(4)		
	EXPENDITURE HEADS (CAPITAL ACCOUNT) - cor	ncld.	•			
$\mathbb{C}$	Capital Account of Economic Services – concld.					
<b>(f)</b>	Capital Account of Industry and Minerals					
4851	Capital Outlay on Village and Small Industries (#)	2,49,21.18	74.17	2,49,95.35		
4852	Capital Outlay on Iron and Steel Industries	95,96.37 (&)	62,90.53	1,58,86.90		
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical					
	Industries	3,19.71	•••	3,19.71		
4854	Capital Outlay on Cement and Non-metallic Mineral	•				
	Industries	41.78	•••	41.78		
4855	Capital Outlay on Fertilizer Industries	0.55	•••	0.55		
4856	Capital Outlay on Petro-chemical Industries	3,61.32		3,61.32		
4858	Capital Outlay on Engineering Industries	28,61.03	•••	28,61.03		
4859	Capital Outlay on Telecommunication and Electronic	r r		• .		
•	Industries	21,19.99	•••	21,19.99		
4860	Capital Outlay on Consumer Industries (#)	2,36,47.74	6.86	2,36,54.60		
4875	Capital Outlay on Other Industries	35,52.25	•••	35,52.25		
4885	Other Capital Outlay on Industries and Minerals	1,76,19.60	•••	1,76,19.60		
	Total (f)	8,50,41.52 (&)	63,71.56	9,14,13.08		
(a)	Capital Account of Transport					
(g) 5051		1,12,99.05	6,94.72	1,19,93.77		
			0,94.72			
	Capital Outlay on Shipping	3,07.28	•••	3,07.28		
	Capital Outlay on Civil Aviation	12,73.34	17.50.04.50	12,73.34		
	Capital Outlay on Roads and Bridges	43,47,79.05	17,58,34.58	61,06,13.63		
	Capital Outlay on Road Transport	4,07,02.26	58,21.00	4,65,23.26		
	Capital Outlay on Inland Water Transport	19.05	•••	19.05		
5075	Capital Outlay on other Transport Services	1,20,97.00	•••	1,20,97.00		
	Total (g)	50,04,77.03	18,23,50.30	68,28,27.33		
(j)	Capital Account of General Economic Services					
5452		12,31.25	•••	12,31.25		
5465	Investments in General Financial and Trading Institutions	3,27,22.14 (&)	2,81,56.23	6,08,78.37		
5475		23,36.99	4,53.08	27,90.07		
<u>-</u>	Total (j)	3,62,90.38 (&)		6,48,99.69		
<del></del>	Total C	3,05,16,62.71	69,29,00.69	3,74,45,63.40		
-	GRAND TOTAL	3,59,61,47.38 (\$)	85,42,57.22	4,45,04,04.60		

<sup>(#)</sup> The expenditure under these heads include outlay on departmentally managed commercial undertakings, the financial results of the working of the undertakings are given in the explanatory notes at pages 42-43.

<sup>(&</sup>amp;) Differs by 0.01 with reference to the expenditure to the end of the previous year, due to rounding.

<sup>(\$)</sup> Expenditure to end of 2005-06 increased proforma by Rs.1,63.94 lakh. See footnote (d) at page 137.

STATEMENT NO.2 - CAPITAL OUTLAY OUTSIDE THE REVENUE ACCOUNT - contd.

(ii) Explanatory Notes

A summary of the financial results of the working of the Departmentally managed Government Undertakings as disclosed by the latest available proforma accounts is given below:

SI. No.	Name of the Undertaking	Major Head under which working expenses are accounted for	Year of account	Mean Capital as at the close of the year	Total Profit (+) or loss (-) after adding back interest charged	Percentage of profit in relation to mean capital	
		-		(In lakhs of rupe			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
1	Karnataka Government Insurance Department Bangalore	2235. Social Security and Welfare	There is no capital account. The excess of recoveries over expenditure is credited to Insurance Fund, which closes balance. The balance in the Fund is shown on the Liability side of the balance sheet.				
2	Government Saw Mills, Joida	2406. Forestry and Wild Life	Proforma accounts prepared to end of 1968-69 were defective. Accounts for 1969-70, 1970-71 and 1971-72 are in arrears. Undertaking closed with effect from 27 <sup>th</sup> April 1971. Decisions of Government for waiving the preparation of proforma accounts, which are in arrears, are awaited (August 2007).				
3	Dasara Exhibition committee, Mysore	2852. Industries			ars from 1981-82 to	1995-96 are in	
4	Bangalore Dairy, Bangalore	2404. Dairy Development	Proforma accounts for the period from 1.4.75 to 30.11.75 were furnished. In the absence of certified accounts for the period upto 31.3.75 audit could not be taken up. The undertaking was transferred to Karnataka Dairy Development Corporation, a Government Company with effect from 1 <sup>st</sup> December 1975. The assets and liabilities of this Company were transferred to Karnataka Milk Producers Co-operative Federation Limited in November 1984.				
5	Government Milk Supply Scheme, Hubli Dharwar	2404. Dairy Development	Proforma accounts for the year 1981-82 to 1984-85 (upto 31.1.1985) are in arrears.				
6	Government Milk Supply Scheme, Mysore	2404. Dairy Development	Accounts in The under Development	from 1969-70 to 3 ertaking was t	to end of 1968-69 30 <sup>th</sup> November 1975 ransferred to Ka Government Comp	5 are in arrears. Irnataka Dairy	
7	Government Milk Supply Scheme, Belgaum	2404. Dairy Development	Proforma accounts for 1975-76 and 1976-77 were defective and therefore, have not been certified. Proforma accounts for 1977-78 to 1984-85 (upto 31.1.85) are in arrears.				
8	Government Milk Supply Scheme, Gulbarga	2404. Dairy Development	Proforma accounts for the year 1983-84 and 1984-85 (upto 31.1.85) are in arrears.				
9	Government Milk Supply Scheme, Bhadravathi	2404. Dairy Development	1		0-81 were found t -84 and 1984-85 (u		
-10	Government Milk Supply Scheme, Mangalore	2404. Dairy Development	Proforma a in arrears.	accounts for 1983	-84 and 1984-85 (u	pto 14.2.85) are	
11	Vaccine Institute, Belgaum	2210. Medical and Public Health	Proforma A	Accounts from 199	3-94 are in arrears.		

### STATEMENT NO.2 - CAPITAL OUTLAY OUTSIDE THE REVENUE ACCOUNT - contd. (ii) Explanatory Notes - concld.

Sl. No.	Name of the Undertaking	Major Head under which working expenses are	Year of account	Mean Capital as at the close of the year	Total Profit (+) or loss (-) after adding back	Percentage of profit in relation to
		accounted for		· · · · · · · · · · · · · · · · · · ·	interest charged	mean capital
	<del></del>	·		(In lakhs of rupe		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
12	Government Milk	2404. Dairy			'-68 to 1972-73 hav	
	Supply Scheme,	Development			as replies to audit	
	Kudige				t. Proforma Accou	
-					5) are in arrears.	
					Dairy Developmen	
L			Government	Company, with e	ffect from 1st Decen	nber 1975.
13	Government Silk	2852. Industries	2005-06	1,97.04	(-) 1,30.83	* .
•	Filature, Kollegal					
14	Government Silk	2852. Industries	2005-06	2,88.11	(-) 1,05.16	
1	Filature,					
<b>.</b>	Chamarajanagar			1		
15	Government Silk	2852. Industries	2005-06	3,26.10	(-) 1,07.49	
-	Filature,					
	Santhemarahally	<u> </u>			•	*
16	Government Silk	2852. Industries	2004-05	3,45.71	(-) 1,06.96	
1 10	Filature, Mambally	2052. Madstries			06 is in arrears. (Au	must 2007)
17	Government Silk	2852, Industries	2002-03	3,27.97	(-) 49.35	gust 2007)
``	Twisting and	2032. Industries	*			4
1	Weaving Factory,	·	Proforma Ac	counts from 2003	-04 are in arrears. (	August 2007)
1 -	Mudigundam					
18	Government Central	2852. Industries	2004-05	3.79	(-) 14.13	
10	Workshop, Madikeri	2002. Hidustries		•	` '	2007)
10		2052 Tudoutile			6 is in arrears. (Au	gust 2007)
19	Chamarajendra	2852. Industries	Proforma Ac	ecounts from 1985	-86 are in arrears.	
	Technical Institute,			***		
نـــــــا	Mysore				<u> </u>	

- 2. In 2006-07 Government invested Rs.46,45.84 crore, in Statutory Corporations (Rs.53.31 crore), Government Companies (Rs.45,89.52 crore), Joint Stock Companies (Rs.0.50 crore) and Co-operative Institutions (Rs.2.51 crore). Details are given in Statement No.14.
- 3. The total investment of Government in the share capital and debentures of different concerns at the end of 2004-05, 2005-06 and 2006-07 was Rs.1,07,41.40 crore, Rs.1,40,52.53 crore and Rs.1,86,98.37 crore respectively. The dividend/ interest received therefrom was Rs.16.73 crore (0.16 percent), Rs.16.95 crore (0.12 percent) and Rs.19.54 crore (0.10 percent) respectively. Further details are given in annexure.
- 4. Expenditure under the head '4801 Capital Outlay on Power Projects' includes outlay on Ghataprabha Valley Power Development Project and Cauvery Valley Power Development Project, executed by State Government. An expenditure of Rs.20.50 crore incurred on certain projects transferred to Karnataka Electricity Board (presently known as Karnataka Power Transmission Corporation Limited) (Rs.17.94 crore) and Karnataka Power Corporation Limited (Rs.2.56 crore) remains accounted for under this head as at the end of 2006-07. Orders of Government regarding its adjustments as loan to these bodies are awaited (August 2007). Further details are given in Statement No.3.

#### STATEMENT NO.2 - CAPITAL OUTLAY OUTSIDE THE REVENUE ACCOUNT - concld.

#### ANNEXURE

#### Refer to explanatory note (3) at page 43

		Number of concerns to end of 2004-05	Invest- ments	Dividend/. Interest received during 2004-05 (Percentage to Investment)	Number of concerns to end of 2005-06	Invest- ments	Dividend/ Interest received during 2005-06 (Percen- tage to Invest- ment)	Number of concerns to end of 2006-07	Invest- ments	Dividend/ Interest received during 2006-07 (Percentage to Investment)
		(In c	rores of rup	ees)	(In	crores of rup	ees)	(In	crores of rup	ees)
(i)	Statutory	23	9,51.64	0.07	20	10,18.74	0.07	. 17	10,72.05	0.32
	Corporations	, = ·		(0.01)	(&)		(0.01)	. (*)		(0.03)
(ii)	Government	82	94,16.66	15.31	83	1,26,65.06	14.92	. 83	1,72,54.58	16.47
	Companies	**		(0.16)			(0.12)			(0.10)
(iii)	Joint Stock	44	31.99	0.20	44	32.49	0.83	44	32.99	0.88
	Companies			(0.63)			(2.55)	* * * * * * * * * * * * * * * * * * * *		(2.67)
(iv)	Co-operatives	(A)	3,41.11	1.15	(A)	3,36.24	1.13	(A)	3,38.75	1.87
	· · · · · · · · · · · · · · · · · · ·		3	(0.34)			(0.34)			(0.55)
	Total		1,07,41.40	16.73		1,40,52.53	16.95	ь.	1,86,98.37	19.54
				(0.16)			(0.12)			(0.10)

- (&) Four Regional Rural Banks were amalgamated into one in 2005-06. Hence, the reduction in the number of Statutory Corporations.
- (\*) Four more Regional Rural Banks have been amalgamated into one in 2006-07. Hence, the reduction in the number of Statutory Corporations.
- (A) Information is awaited from Department (August 2007).

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#### STATEMENT NO. 3 (i) - FINANCIAL RESULTS OF IRRIGATION WORKS

| Sl.<br>No. | Name of<br>Project | Capital Outlay during the year |          |       | Capital Outlay to end of the year |          |       | Revenue Receipts during the year |                      |       |
|------------|--------------------|--------------------------------|----------|-------|-----------------------------------|----------|-------|----------------------------------|----------------------|-------|
|            |                    | Direct                         | Indirect | Total | Direct                            | Indirect | Total | Direct revenue<br>(PW receipts)  | Indirect<br>receipts | Total |
| (1)        | .(2)               | (3)                            | (4)      | (5)   | (6)                               | (7)      | (8)   | (9)                              | (10)                 | (11)  |
| ,          | -, v               |                                |          |       |                                   |          |       | •                                | 1                    |       |
|            |                    |                                |          |       |                                   |          |       |                                  |                      |       |

| Revenue<br>foregone/<br>remission of | Total<br>revenue<br>during |        | Working expenses and maintenance charges during the year |          |                                 |                                           | Interest<br>on<br>capital | Net profit or<br>meeting i      |                          |
|--------------------------------------|----------------------------|--------|----------------------------------------------------------|----------|---------------------------------|-------------------------------------------|---------------------------|---------------------------------|--------------------------|
| revenue                              | the year                   | Direct | Indirect                                                 | Total    | Surplus of                      | Rate percent                              | outlay                    | Surplus of                      | Rate percent             |
| during the year                      |                            |        |                                                          |          | revenue over<br>expenditure (+) | on capital outlay to the                  |                           | revenue over<br>expenditure (+) | on capital outlay to the |
|                                      |                            |        |                                                          | · ·      | or excess of                    | end of the                                |                           | or excess of                    | end of the               |
|                                      | ± .                        |        |                                                          |          | expenditure<br>over revenue (-) | year                                      |                           | expenditure<br>over revenue (-) | year                     |
| (12)                                 | (13)                       | (14)   | (15)                                                     | (16)     | (17)                            | (18)                                      | (19)                      | (20)                            | (21)                     |
|                                      |                            |        |                                                          |          |                                 |                                           |                           |                                 |                          |
| *                                    |                            |        |                                                          | 3 T 25 T |                                 | 한 1 명 · · · · · · · · · · · · · · · · · · | - y-                      |                                 |                          |

The material for financial results of irrigation Projects was being collected from the Proforma Accounts (Administrative accounts) prepared by the Accountant General. The preparation of proforma accounts of irrigation projects by the Accountant General was dispensed with effect from the year 1983-84 mainly due to delay in the receipt of information for the preparation of proforma accounts from the State Government. The State Government was apprised of the position and their views called for regarding the preparation of proforma accounts / furnishing material for the preparation of the proforma accounts. The State Government have stated that most of the irrigation projects have been transferred to the Government companies viz. Krishna Bhagya Jala Nigam and Karnataka Neeravari Nigam Limited and that the preparation of annual administrative accounts in respect of the projects transferred to the Government Companies does not arise as they follow commercial accounting under the Companies Act. As regards the other projects coming under the control of Irrigation Department the annual administrative accounts would be prepared by the Water Resources Department. The status of preparation of administrative accounts in respect of Irrigation Projects under the control of Water Resources Department is awaited (August 2007).

#### STATEMENT NO. 3 (ii) - FINANCIAL RESULTS OF ELECTRICITY SCHEMES

#### **Explanatory Notes**

#### (a) Projects constructed by Government

#### (i) Ghataprabha Valley Power Development Project

The estimated cost of the project was Rs.40 lakh. Construction of the project was taken up in 1969-70. The capital expenditure to end of 1976-77 was Rs.23.94 lakh. No expenditure has been incurred thereafter.

#### (ii) Cauvery Valley Power Development Project - Kabini Dam Power House

The estimated cost of the project was Rs.30 lakh. Construction of the project was taken up in 1970-71. The capital expenditure to end of 1972-73 was Rs.6.18 lakh. No expenditure has been incurred thereafter.

#### (b) Projects that were taken up for Survey and Investigation by Government

The work relating to Survey and Investigation of Tungabhadra (Left Bank) Canal Power Station Scheme, Nethravathy Hydel Project, Aghanashini Hydel Project, Cauvery Hydel Project, Barapole Hydel Project, Sharavathi Tail-race Hydel Project, Varahi Hydel Project and Bedthi Hydel Project was transferred to Karnataka Power Corporation Limited in January 1972. Orders of Government for treating the capital outlay on these projects (Rs.1,33.57 lakh) as loan to and/or investment in the Corporation, are awaited (August 2007).

#### 2. Projects transferred to Karnataka Power Transmission Corporation Limited (®)

In addition to the outlay on the projects mentioned above, Rs.17.44 crore representing the capital expenditure on Tungabhadra Hydroelectric Project (Left Bank), Munirabad and certain other projects are included in Government accounts. The projects were transferred to Karnataka Electricity Board. Government had ordered that the capital outlay on these projects should be treated as loan to the Board. However, no adjustments have been made yet, as no provision had been made in the budget.

Rupees 50.52 lakh was paid as compensation during the years 1976-77 to 1980-81 to a private undertaking on acquiring electricity production units from them. These units were transferred to Karnataka Electricity Board. Orders of Government for treating this expenditure as loan to the Board are awaited (August 2007).

#### 3. Projects transferred to Karnataka Power Corporation Limited-

Bhadra Hydro-electric Project, Sharavathy Valley Hydro-electric Project and Kalinadi Hydro-electric Project were transferred to the Karnataka Power Corporation Limited in 1970-71.

Government ordered in September 1971, that Rs.1,25 crore, being the value of assets of Bhadra and Sharavathy Valley Hydro-electric Projects transferred to the Corporation should be treated partly as loan to the Corporation (Rs.70 crore) and partly as investment in the form of equity shares of the Corporation (Rs.55 crore). In 1972-73 Rs.1,02.58 crore only was adjusted as loan to the Corporation (Rs.70 crore) and as investment in the Corporation (Rs.32.58 crore). Balance of Rs.22.42 crore was adjusted in 1975-76 as investment in the Corporation. Government have incurred expenditure of Rs.1,22.90 lakh on these projects subsequent to their transfer to the Corporation, of which, Rs.32.86 lakh was adjusted during 1976-77 as loan to the Corporation. Orders of Government for adjustment of the balance of Rs.90.04 lakh are awaited. Orders of Government for the adjustment of capital outlay on Kalinadi Hydro Electric Project (Rs.50.17 lakh) are awaited (August 2007).

(@) Formerly known as Karnataka Electricity Board.

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#### STATEMENT NO.4 - DEBT POSITION

#### (i) Statement of Borrowings

(In crores of rupees)

| Nature of Debt                                            | Amount on<br>1 <sup>st</sup> April<br>2006 | Receipts<br>during the<br>year | Repayments<br>during the<br>year | Amount on<br>31 <sup>st</sup> March<br>2007 |     | Net<br>ase (+) or<br>rease (-) |
|-----------------------------------------------------------|--------------------------------------------|--------------------------------|----------------------------------|---------------------------------------------|-----|--------------------------------|
| 1. PUBLIC DEBT  (a) Internal Debt of the State Government | 3,07,66.71                                 | 28,91.49                       | 10,12.34                         | 3,26,45.86                                  | (+) | 18,79.15                       |
| (b) Loans and Advances from the<br>Central Government     | 92,82.22                                   | 6,54.45                        | 7,37.03                          | 91,99.64                                    | (-) | 82.58                          |
| Total 1                                                   | 4,00,48.93                                 | 35,45.94                       | 17,49.37                         | 4,18,45.50                                  | (+) | 17,96.57                       |
| 2. SMALL SAVINGS,<br>PROVIDENT FUNDS ETC.                 | 71,25.55                                   | 17,48.07                       | 10,88.69                         | 77,84.93                                    | (+) | 6,59.38                        |
| GRAND TOTAL                                               | 4,71,74.48                                 | 52,94.01                       | 28,38.06                         | 4,96,30.43                                  | (+) | 24,55.95                       |

Subject to the provisions of Article 293(1) of the Constitution of India, the executive power of the State extends to borrowing within the territory of India upon the security of the Consolidated Fund of the State. No law under Article 293(1) of the Constitution of India has been passed by the State Legislature laying down the limits within which the Government may borrow upon the security of the Consolidated Fund of the State. However, as provided in the 'Karnataka Fiscal Responsibility Act, 2002' (which came into being from 1<sup>st</sup> April 2003) the Government has committed to reduce the fiscal deficit to not more than three *percent* of the estimated Gross State Domestic Product (GSDP) within a period of four financial years commencing from 1<sup>st</sup> April 2002 and to ensure that the total liabilities of the State at the end of the financial year ending 31<sup>st</sup> March 2015 does not exceed 25 *percent* of the estimated GSDP for that year.

The indebtedness of the Government increased by Rs.24,55.95 crore during the year.

#### **Explanatory Notes**

(1) Market Loans: These are long term loans raised in the open market to finance development schemes etc. No loan was raised during the year. Details of loans raised by Government and outstanding as on 31<sup>st</sup> March 2007 is given in the Annexure to Statement No.17. The outstanding balance of market loans was 27.97 percent of the total Public Debt of the State Government.

Pending determination of the proportionate capital expenditure under Section 82 of the States Re-organisation Act, 1956, the liability on account of the open market loans was shared provisionally by the successor States according to the population ratio. The provisional liability of the State Government in respect of the loans raised by the former Madras and Bombay States amounting to Rs.1.79 crore and Rs.4.88 crore respectively, had been discharged fully (the last repayment relating to Madras State Loans was made in 1968-69 and that relating to Bombay State Loans in 1972-73).

#### STATEMENT NO.4 - DEBT POSITION - contd.

#### (i) Statement of Borrowings - Explanatory Notes - contd.

The liability of the State Government in respect of the ex-Hyderabad State, which was outstanding on 31<sup>st</sup> October 1956, has been estimated by the Andhra Pradesh Government at Rs.26.65 crore on the basis of Capital Outlay incurred territory-wise under the provision of the States Re-organisation Act, 1956. Although, on the basis of the reallocation of liability, the State Government has to pay Rs.14.81 crore to Maharashtra, the final allocation is under correspondence between Karnataka and Maharashtra. However, so far, Rs.13 crore has been paid to Maharashtra on this account.

Arrangement for amortisation: Government has constituted a Sinking Fund for the loans raised by it in the open market. This Fund consists of two components, i.e., Sinking Fund (Amortisation) and Sinking Fund (Depreciation). The first Fund consists of annual contributions from revenue for repayment of loans on maturity, the amount of contributions being fixed by Government from year to year. The second Fund, viz., Sinking Fund (Depreciation) was fed annually by contributions from revenue, the amount of contribution being equal to 1.5 percent of the total nominal value of the relevant loans. The amount in the Fund was applied for purchase of securities of the loans for cancellation. In addition to the contributions from revenue, interest realised on investment of the Fund balances is also credited to these Funds. However, from the year 1999-2000, Government decided to stop providing funds under the Major head '2048 – Appropriation for reduction or avoidance of Debt'. Therefore, there is no accretion to the Sinking Fund on this account. Only interest realised on investment of Fund balances (made in the earlier years) is credited to the Fund. The Twelfth Finance Commission has recommended that States should set up sinking funds for amortisation of all loans including loans from banks, liabilities on account of National Small Savings Fund etc. The existing fund has not been revived as per the recommendations of the Twelfth Finance Commission.

The balances in the Funds at the commencement and close of 2006-07 are given below:-

| Funds                       | Balance as on<br>1 <sup>st</sup> April 2006 | Additions during the year | Withdrawals<br>during the year | Balance on 31st March 2007 |
|-----------------------------|---------------------------------------------|---------------------------|--------------------------------|----------------------------|
|                             |                                             | (In crores of r           | upees)                         |                            |
| Sinking Fund (Amortisation) | 2,88.82                                     | 0.06                      | 40.09                          | 2,48.79                    |
| Sinking Fund (Depreciation) | 98.98                                       |                           | 6.99                           | 91.99                      |
| Total                       | 3,87.80                                     | 0.06                      | 47.08                          | 3,40.78                    |

Out of the balance of Rs. 3,40.78 crore in the Fund, Rs.0.15 crore was invested in Statutory Corporations, the balance of Rs.3,40.63 crore is merged in the general cash balance of the Government.

Rupees 1.93 crore was outstanding in the Sinking Fund Investment Account at the commencement of the year. During the year no amount was invested but Rs.1.78 crore was redeemed. The balance at the end of March 2007 was Rs.0.15 crore.

- (2) Loans from the Life Insurance Corporation of India, General Insurance Corporation of India, Other Institutions:- Rupees 20,04.55 crore was outstanding as loans, obtained from Life Insurance Corporation of India, General Insurance Corporation of India, National Bank for Agricultural and Rural Development, Canara Bank and Other Autonomous Bodies, at the commencement of the year. Rupees 2,98.73 crore were obtained by Government from these institutions during the year. After making repayment of Rs.6,65.14 crore, a balance of Rs.16,38.14 crore remained outstanding at the close of the year which was 3.92 per cent of the total Public Debt of the State Government. The entire outstanding loan amounting to Rs.5,50.95 crore in respect of liability of KPTCL taken over by Government during 2003-04 has been discharged in full during the current year and is included in the repayment of Rs.6,65.14 crore indicated above.
- (3) Ways and Means Advances from the Reserve Bank of India: These are borrowings of a purely temporary nature. These advances are obtained to make good the deficiency in the minimum cash balance with the Reserve Bank of India. If even after the maximum advance is given, the balance is below the minimum, the deficit is left uncovered. Overdrafts are given by the Bank if the State has minus balance after availing of the maximum advance. Ways & Means Advance was not availed during 2006-07.

#### STATEMENT NO.4 - DEBT POSITION - contd.

#### (i) Statement of Borrowings - Explanatory Notes - concld.

- (4) Loans from National Small Savings Fund: A separate fund viz., 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of Loans out of Small Savings collections. The loans received during 2006-07 amounted to Rs.25,92.76 crore. Rs.1,14.67 crore was repaid during the year. The balance outstanding at the close of the year amounting to Rs.1,93,05.26 crore was 46.13 per cent of the total Public Debt of the State Government as on 31st March 2007.
- (5) Loans and Advances from the Government of India: During the year no Ways and Means Advances were obtained from the Government of India. However, other loans obtained from the Government of India amounted to Rs.6,54.45 crore which includes Back to Back External Loans of Rs.73.45 crore. The repayments made during the year were Rs.7,37.03 crore which includes debt relief of Rs.4.83 crore and debt waiver of Rs.7,06.22 crore. The outstanding balance of Central Government loans amounting to Rs.91,99.64 crore was 21.98 per cent of the total Public Debt of the State Government as on 31st March 2007 as against 23.18 per cent on 31st March 2006.

Debt Relief of Rs.4.83 crore sanctioned as per the recommendations of the Eleventh Finance Commission for the year 2005-06 has been adjusted in the accounts of 2006-07 (as repayment of debt for 2005-06 had already been made) by debit to Major Head '6004 Loans and Advances from Central Government' per contra credit to the Major Head '0075 Miscellaneous General Services'. (See footnotes at pages 78 and 293).

As per the recommendations of the Twelfth Finance Commission, the total waiver of debt sanctioned by Department of Expenditure, Ministry of Finance, Government of India for 2005-06 and 2006-07 is Rs.7,16.66 crore. As the repayment of debt for 2005-06 had already been made, of the total debt waiver an amount of Rs.10.44 crore has been remitted by Government of India and the remaining amount of Rs.7,06.22 crore adjusted by debit to Major Head '6004 Loans and Advances from Central Government' [Principal repayment of Consolidated Loans for 2006-07 (Rs.3,58,33 crore), Premature repayment of Consolidated Loans (Rs.3,03.58 crore) and Principal repayment of Block Loans (Rs.44.31 crore)] per contra credit to the Major Head '0075 Miscellaneous General Services'. (See footnotes at pages 78 and 293).

#### (ii) Other Obligations

In addition to the above, balances at the credit of earmarked and other Funds and certain deposits to the extent to which they have not been invested but are merged with the general cash balance of Government also constitute the liability of Government. Such liability at the end of March 2007 was Rs.80,51.74 crore is as shown below. Further details are given in Statements No.16 and 19.

| Nature of Obligations                                                                                         | Balance on<br>I <sup>st</sup> April<br>2006 | Receipts<br>during the<br>year | Repayments<br>during the<br>year | Balance on<br>31 <sup>st</sup> March<br>2007 | Net Increase (+) or Decrease (-) during the year |
|---------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------|----------------------------------|----------------------------------------------|--------------------------------------------------|
|                                                                                                               |                                             | (In c                          | rores of rupees)                 |                                              |                                                  |
| Interest bearing obligations, such as Depreciation Reserve Funds of Commercial Undertakings etc.              | 3,66.21 (&)                                 | 4,04.57                        | 3,61.80                          | 4,08.98                                      | (+) 42.77                                        |
| Non-Interest bearing obligations, such as deposits of Local Funds, Civil Deposits, other Earmarked Funds etc. | 46,95.37<br>(&)                             | 2,02,83.22                     | 1,73,35.83                       | 76,42.76                                     | (+) 29,47.39                                     |
| Total                                                                                                         | 50,61.58                                    | 2,06,87.79                     | 1,76,97.63                       | 80,51.74                                     | (+) 29,90.16                                     |

<sup>(&</sup>amp;) Differs from the balance as on 31st March 2006 shown in the previous year by 0.01, due to rounding.

#### STATEMENT NO.4 - DEBT POSITION - concld.

#### (iii) Service of Debt

A. Interest on Debt and Other obligations: The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2005-06 and 2006-07 were as shown below:-

|                                                                                                                         | 2005-06    | 2006-07                               | Net Incr<br>or Decr<br>during t |          |
|-------------------------------------------------------------------------------------------------------------------------|------------|---------------------------------------|---------------------------------|----------|
|                                                                                                                         |            | (In crores of ru                      | pees)                           |          |
| Gross debt and other obligations outstanding at the end of the year                                                     | 5,22,36.06 | 5,76,82.17                            | (+)                             | 54,46.11 |
| (i) Interest paid by Government-                                                                                        |            |                                       |                                 |          |
| (a) On Public Debt (including expenditure on Management), Small Savings, Provident Funds etc., and Miscellaneous debts. | 37,64.73   | 42,36.32                              | (+)                             | 4,71.59  |
| (b) Other obligations                                                                                                   | 0.09       | 0.08                                  | (-)                             | 0.01     |
| Total (i)                                                                                                               | 37,64.82   | 42,36.40                              | (+)                             | 4,71.58  |
| (ii) Deduct:                                                                                                            |            |                                       |                                 |          |
| (a) Interest recovered on loans and advances given by Government                                                        | 94.95      | 38.49                                 | (-)                             | 56.46    |
| (b) Interest charged to major heads (outside the Revenue Account)                                                       |            | · · · · · · · · · · · · · · · · · · · |                                 |          |
| (c) Interest realised on investment of cash balance                                                                     | 1,87.40    | 3,37.04                               | (+)                             | 1,49.64  |
| (iii) Net amount of interest charged (i)-(ii)                                                                           | 34,82.47   | 38,60.87                              | (+)                             | 3,78.40  |
| Percentage of gross interest (item i) to total Revenue Receipts                                                         | 12.40      | 11.27                                 | (-)                             | 1.13     |
| Percentage of net interest (item iii) to total Revenue Receipts                                                         | 11.47      | 10.27                                 | (-)                             | 1.20     |

There were, in addition certain other receipts and adjustments such as interest received from Commercial Departments etc., totaling to Rs.0.66 crore. If these are also deducted, the net burden of interest on the revenue was Rs.38,60.21 crore, working out to 10.27 per cent of the total Revenue Receipts.

During the year Government also received Rs.19.48 crore as dividend on investment in various Commercial and Other Undertakings etc.

### STATEMENT NO. 5 - LOANS AND ADVANCES BY STATE GOVERNMENT (i) Statement of Loans and Advances

|       | · · · · · · · · · · · · · · · · · · ·                                          |                                                        |                                       |                                        | (In lakhs of ru                                            | pees | )                                |
|-------|--------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|----------------------------------------|------------------------------------------------------------|------|----------------------------------|
| -     | Categories of Loans and Advances (x)                                           | Amount<br>outstanding<br>on 1 <sup>st</sup> April 2006 | Amount<br>paid during<br>the year     | Amount<br>repaid<br>during the<br>year | Amount<br>outstanding on<br>31 <sup>st</sup> March<br>2007 |      | et Addition<br>uring the<br>year |
|       | (1)                                                                            | (2)                                                    | (3)                                   | (4)                                    | (5)                                                        |      | (6)                              |
|       |                                                                                |                                                        |                                       |                                        |                                                            |      |                                  |
| (i)   | General Services                                                               | -0.04                                                  | • 6•                                  |                                        | -0.04<br>(m)                                               |      |                                  |
| (ii)  | Social Services                                                                |                                                        |                                       | •                                      |                                                            |      |                                  |
| a)    | Education, Sports, Art and Culture                                             | 15,94.77                                               | •                                     | 8.26                                   | 15,86.51                                                   | (-)  | 8.26                             |
| . b)  | Health and Family Welfare                                                      | 7,27.80                                                | 3,69.20                               | 2.84                                   | 10,94.16                                                   | (+)  | 3,66.36                          |
| c)    | Water supply, Sanitation, Housing and Urban Development                        | 27,30,02.11                                            | 3,22,14.52                            | 6,34.83                                | 30,45,81.80                                                | (+)  | 3,15,79.69                       |
| d)    | Information and Broadcasting                                                   | 75.44                                                  |                                       |                                        | 75.44                                                      | ` '  |                                  |
| e)    | Welfare of Scheduled Castes,<br>Scheduled Tribes and Other<br>Backward classes | 6,32.40                                                | · · · · · · · · · · · · · · · · · · · |                                        | 6,32.40                                                    |      |                                  |
| g)    | Social Welfare and Nutrition                                                   | 6,97.96                                                |                                       | 0.01                                   | 6,97.95                                                    | (-)  | 0.01                             |
| h)    | Others                                                                         | 46.85                                                  | •••                                   | 0.05                                   | 46.80                                                      | (-)  | 0.05                             |
|       | Total (ii)                                                                     | 27,67,77.33                                            | 3,25,83.72                            | 6,45.99                                | 30,87,15.06                                                | (+)  | 3,19,37.73                       |
| (iii) | Economic Services                                                              | <del></del>                                            |                                       |                                        |                                                            |      |                                  |
| a)    | Agriculture and Allied Activities                                              | 3,69,92.04                                             | 9,83.86                               | 2,49.41                                | 3,77,26.49                                                 | (+)  | 7,34.45                          |
| b)    | Rural Development                                                              | 6,71.55                                                | •••                                   | 0.18                                   | 6,71.37                                                    | (-)  | 0.18                             |
| c)    | Special Areas Programmes                                                       | 12.93                                                  | •                                     | •••                                    | 12.93                                                      |      | ·                                |
| d)    | Irrigation and Flood Control                                                   | 9,71.97                                                | •••                                   |                                        | 9,71.97                                                    |      | ·                                |
| e)    | Energy                                                                         | 12,48,70.47                                            |                                       | 1,86.00                                | 12,46,84.47                                                | (-)  | 1,86.00                          |
| f)    | Industry and Minerals                                                          | 14,43,50.93                                            | 17,98.47                              | 2,67.86                                | 14,58,81.54                                                | (+)  | 15,30.61                         |
| g)    | Transport                                                                      | 22,55.34                                               |                                       | 5.00                                   | 22,50.34                                                   | (-)  | 5.00                             |
| j)    | General Economic Services                                                      | 23,76.88                                               |                                       | 4.11                                   | 23,72.77                                                   | (-)  | 4.11                             |
|       | Total (iii)                                                                    | 31,25,02.11                                            | 27,82.33                              | 7,12.56                                | 31,45,71.88                                                | (+)  | 20,69.77                         |
| (iv)  | Loans to Government Servants etc.                                              | (-) 5,29.23                                            | 1,88.29                               | 6,48.57                                | (-) 9,89.51<br>(m)                                         | (-)  | 4,60.28                          |
| (v)   | Miscellaneous Loans                                                            | 56,07.15                                               | 1,68.37                               | 39,90.32                               | 17,85.20                                                   | (-)  | 38,21.95                         |
|       | TOTAL                                                                          | 59,43,57.32                                            | 3,57,22.71                            | 59,97.44                               | 62,40,82.59                                                | (+)  | 2, 97,25.27                      |

<sup>(</sup>x) A more detailed account is given in Statement No.18 at pages 296-340.

<sup>(</sup>m) Reasons for minus balance are under examination.

### STATEMENT NO. 5 - LOANS AND ADVANCES BY STATE GOVERNMENT - contd. (ii) RECOVERIES IN ARREARS

(1) At the end of 2006-07, recovery of Rs.22,56,64.84 lakh (Principal: Rs.8,22,31.68 lakh and Interest: Rs.14,34,33.16 lakh) was overdue on account of loans to Municipalities, Local Bodies, Statutory Corporations etc., the detailed accounts of which are kept by Accounts Office. Cases in which large amounts were outstanding are mentioned below:

| Sl.<br>No. | Particulars                                                    | Principal  | Interest       | Earliest<br>date to<br>which the<br>arrears<br>relate |
|------------|----------------------------------------------------------------|------------|----------------|-------------------------------------------------------|
|            |                                                                | (In l      | akhs of rupee: |                                                       |
| 1.         | Karnataka Agro-Industries Corporation                          | 6,68.19    | 45,76.25       | 1982                                                  |
| 2.         | Bangalore Water Supply and Sewerage Board                      | 78,10.70   | 1,77,24.34     | 1977                                                  |
| 3.         | Karnataka Housing Board                                        | 21,73.83   | 58,09.94       | 1990                                                  |
| 4,         | Karnataka State Construction Corporation limited               | 3,24.00    | 7,14.62        | 1985                                                  |
| 5.         | Bangalore Development Authority/ City Improvement Trust Boards | 11,97.00   | 1,38.49        | 1987                                                  |
| 6.         | Karnataka Agro Proteins Limited                                | 70.00      | 2,13.10        | 1982                                                  |
| 7.         | Bidar Sahakari Sakkare Karkhane, Bidar                         | 2,25.00    | 3,49.83        | 1993                                                  |
| 8.         | Mysore Paper Mills Limited                                     | 2,80.00    | 2,08.00        | 1990                                                  |
| 9.         | Mysore Tobacco Company Limited                                 | 1,34.11    | 7,66.69        | 1984                                                  |
| 10.        | Karnataka Urban Water Supply and Drainage Board                | 2,01,34.73 | 3,45,10.84     | 1986                                                  |
| 11.        | Mahadeva Textiles Mills, Hubli                                 | 2,88.05    | 3,21.71        | 1991                                                  |
| 12.        | Mangalore Chemicals and Fertilisers                            | 10,49.00   | 26,77.44       | 1980                                                  |
| •          | Karnataka State Seeds Corporation Limited                      | 2,87.92    | 1,90.65        | 1977                                                  |
| 14.        | Mysore Acetate and Chemicals Limited                           | 2,41.25    | 6,55.41        | . 1993                                                |
| 15.        | Karnataka State Co-operative Oil Seeds Growers Federation      | 37.50      | 3,25.24        | 1992                                                  |
| 16.        | N.G.E.F.                                                       | 49,74.72   | 1,04,42.05     | 1992                                                  |
| 17.        | Mysore Sales International Limited                             | 7,90.00    | 23,41.49       | 1990                                                  |
| 18.        | Karnataka State Industrial Investment Development Corporation  | 8,25.00    | 17,30.50       | 1985                                                  |
| 19.        | Karnataka Co-operative Milk Producers Federation (KDDC)        | 12,59.26   |                | 1986                                                  |
| 20.        | Karnataka Film Industries Development Corporation              | 52.00      | 90.98          | 1977                                                  |
| 21.        | Mysore Lamp Works Limited                                      | 4,30.50    | 28,83.30       | 1993                                                  |
| 22.        | Karnataka Implements and Machinery Company                     | 1,10.00    | 2,86.55        | 1984                                                  |
| 23.        | Karnataka Electronics Development Corporation                  | 3,75.00    | 9,33.72        | 1985                                                  |
| 24.        | Electro Mobiles India Limited                                  | 61.00      | 1,28.34        | 1981                                                  |
| 25.        | Dakshina Kannada Sahakari Sakkare Karkhane, Brahmavar          | 10,12.45   | 9,10.72        | 1990                                                  |
| 26.        | Kampli Sahakari Sakkare Karkhane, Kampli                       | 2,78.80    | 3,37.86        | 1994                                                  |
| 27.        | Karnataka Telecom Limited                                      | 1,65.00    | 2,93.89        | 1996                                                  |
| 28.        | Karnataka State Road Transport Corporation                     | 5,00.00    | 5,40.00        | 1997                                                  |
| 29.        | Karnataka Antibiotics and Pharmaceuticals Limited              | 1,13.89    |                | ·                                                     |
| 30.        | Hutti Gold Mines Company Limited                               | 30.00      | 72.60          | 1985                                                  |
| 31.        | Karnataka Vidhyut Karkhane                                     | •••        | 96.03          | 1985                                                  |
| 32.        | Someswara Farmers Co-operative Spinning Mills, Lakshmeswar     | 1,21.70    | 2,33.65        | 1994                                                  |
| 33.        | Pandavapura Sahakari Sakkare Karkhane Limited                  | 28,50.37   | 36,46.23       | 1988                                                  |
| 34.        | Aland Sahakari Sakkare Karkhane                                | 3,81.00    | 5,58.34        | 1989                                                  |
| 35.        | Karnataka Industries Area Development Board                    | 66.40      | 1,58.90        | 1991                                                  |

STATEMENT NO. 5 - LOANS AND ADVANCES BY STATE GOVERNMENT - contd.

(ii) RECOVERIES IN ARREARS - contd.

| SI.<br>No. | Particulars                                                                                           | Principal  | Interest      | Earliest<br>date to<br>which the<br>arrears<br>relate |
|------------|-------------------------------------------------------------------------------------------------------|------------|---------------|-------------------------------------------------------|
|            |                                                                                                       | (In        | lakhs of rupe |                                                       |
| 36.        | Karnataka Truck Terminals                                                                             | 25.00      | 74.75         | 1980                                                  |
| 37.        | Karnataka State Tourism Development Corporation                                                       | 91.00      | 1,41.23       | 1981                                                  |
| 38.        | Mysore Sugar Company                                                                                  | 2,00.00    | 4,08.00       | 1993                                                  |
| 39.        | Belgaum Co-operative Cotton Spinning Mills Limited                                                    | 4,14.69    | 6,24.12       | ***                                                   |
| 40.        | Bangalore Metropolitan Regional Development Authority –<br>Karnataka Infrastructure Project           | 78,38.74   | ***           | ***                                                   |
| 41.        | Chamundeswari Sugar Mills                                                                             | 3,09.00    | ***           | 1990                                                  |
| 42.        | Dandeli Steel and Ferro Alloys Limited                                                                | 46.15      | 28.23         | 1991                                                  |
| 43.        | Davangere Sugar Mills Limited                                                                         | 2,95.87    | 85.25         | 1990                                                  |
| 44.        | Doodhaganga Sugar Mills                                                                               | 2,60.92    |               | 1990                                                  |
| 45.        | Gangavathi Sugar Mills                                                                                | 5,71.41    |               | 1990                                                  |
| 46.        | Godavari Sugar Mills Limited                                                                          | 1,39.02    |               | 1990                                                  |
| 47.        | Karnataka Forest Development Corporation (formerly known as Karnataka Forest Plantation Corporation). | 2,21.73    | 2,99.87       | 1999                                                  |
| 48.        | Thungabhadra Sugar Works Limited, Shimoga (Devi Sugars)                                               | 2,25.04    |               | 1990                                                  |
|            | Vanivilas Sahakari Sakkare Karkhane, Hiriyur                                                          | 92.31      | 13.16         | 1986                                                  |
| 50.        | Chamundi Machine Tools                                                                                | 18.14      | 52.74         | 1991                                                  |
| 51.        | Mysore Electrical Engineering Industries                                                              | 50.00      | 67.00         | 1985                                                  |
| 52.        | Farmers Co-operative Spinning Mills, Hulkoti                                                          | 1,62.50    | 3,38.00       | 1997                                                  |
|            | Karnataka State Financial Corporation - Textiles                                                      | 40.00      |               | 1985                                                  |
| 54.        | Karnataka Sahakari Sakkare Karkhane, Haveri                                                           | 2,47.18    | 7,28.00       | 1979                                                  |
| 55.        | Nandi Sahakari Sakkare Karkhane, Chikkagali                                                           | 2,00.00    |               | 1992                                                  |
| 56.        | Hallasiddanath Sahakari Sakkare Karkhane, Nippani                                                     | 2,98.28    |               | 1993                                                  |
| 57.        | Hemavathy Sahakari Sakkare Karkhane, Channarayapatna                                                  | 4,12.41    | ***           | 1993                                                  |
|            | Mahadeswara Sugar Mills Limited                                                                       | 87.93      |               | 1990                                                  |
|            | Mysore Paper Mills Sugar Factory                                                                      | 69.09      |               | 1993                                                  |
|            | Karnataka Soaps and Detergents Limited                                                                | 15,08.99   | 1,27.50       | 1983                                                  |
|            | Bangalore Mass Rapid Transit System Limited                                                           | 1,15,55.00 | ***           |                                                       |
|            | Karnataka Leather Industries Corporation                                                              | 3,54.57    | 6,28.17       |                                                       |
|            | Copper Consortium Limited                                                                             | 30.00      |               |                                                       |

<sup>(2)</sup> Particulars of arrears at the end of 2006-07 in recovery of loans, the detailed accounts of which are maintained by the Departmental Officers, have not been furnished (August 2007) by any of the thirteen Chief Controlling Officers.

### STATEMENT NO. 5 - LOANS AND ADVANCES BY STATE GOVERNMENT - concld. (ii) RECOVERIES IN ARREARS - concld.

The list of the Chief Controlling Officers and the categories of loans are shown below:

| Sl. No. | Name of the Chief Controlling Officer            | Category of Loans                                     |
|---------|--------------------------------------------------|-------------------------------------------------------|
| 1.      | Commissioner for Industries and Commerce,        | Loans for Village and Small Industries and Industrial |
|         | Bangalore                                        | Research and Development.                             |
| 2.      | Director of Fisheries, Bangalore                 | Loans for Development of Fisheries.                   |
| 3.      | Commissioner for Sericulture                     | Loans for Sericulture.                                |
| 4.      | Registrar of Co-operative Societies, Bangalore   | Loans to Co-operative Institutions.                   |
| 5.      | Commissioner of Public Instruction, Bangalore    | Loans for Education.                                  |
| 6.      | Regional Commissioner, Bangalore                 | Loans for Land Improvement, Taccavi, Irrigation       |
| 7.      | Regional Commissioner, Mysore                    | Wells etc.                                            |
| 8.      | Regional Commissioner, Belgaum                   |                                                       |
| 9.      | Regional Commissioner, Gulbarga                  |                                                       |
| 10.     | Commissioner for Collegiate Education, Bangalore | Loans for Education                                   |
| 11.     | Deputy Inspector General of Police, Bangalore    | Loans for Social Security and Welfare.                |
| 12.     | Director of Municipal Administration             | Loans to Municipalities.                              |
| 13.     | Commissioner for Agriculture                     | Loans to Agriculture.                                 |

(3) The loans advanced during the year in respect of which the terms and conditions of repayment have not been received (August 2007) are detailed below:

| Sl.          | Particulars                                                                        | Amount of loan<br>(In lakhs of rupees) |
|--------------|------------------------------------------------------------------------------------|----------------------------------------|
| <b>No.</b> 1 | 6210 Loans for upgradation of Secondary Level Health Care                          | 3,00.89                                |
| 2            | 6210 Loans for upgrading Health Facility in Karnataka                              | 57.88                                  |
| 3            | 6215 Loans to Bangalore Water Supply and Sewerage Board                            | 40,00.00                               |
| 4            | 6215. Loans to Karnataka Urban Water Supply and Drainage Board                     | 53,00.00                               |
| 5            | 6216 Loans to Rajiv Ghandhi Rural Housing Corporation Limited for Ashraya Scheme   | 75,00.00                               |
| 6            | 6217 Loans to BDA for repayment of loan to HUDCO                                   | 53,18.00                               |
| 7            | 6217 Karnataka Urban Infrastructure Development and Finance Corporation -          |                                        |
|              | Karnataka Urban Development and Coastal Environment Management                     | 94.64                                  |
| 8            | 6217 Bangalore Metropolitan Regional Development Authority - Digital Mapping       |                                        |
| 2 2 2 2 2 2  | System for Bangalore                                                               | 1,67.88                                |
| 9            | 6217 Loans for Bangalore Mass Rapid Transit System                                 | 98,34.00                               |
| 10           | 6405 Loans to Fishermen Co-operative Societies for implementation of NCDC Assisted |                                        |
| ļ            | Project                                                                            | 4.00                                   |
| 11           | 6406 Karnataka sustainable Forest management & Bio- Conservation Project           | 4.14                                   |
| 12           | 6416 Karnataka State Co-operative Agricultural and Rural Development Bank - Loans  |                                        |
|              | for Purchase of Debentures                                                         | 1,53.42                                |
| 13           | 6425 N.C.D.C. Scheme – Integrated Co-operative Development Programme               | 38.11                                  |
| 14           | 6425 Loans to Farmers Cooperative Spinning Mills, Hulkoti                          | 3,10.50                                |
| 15           | 6425 Loans to Karnataka Woolen Textiles, Rannebenur                                | 34.05                                  |
| 16           | 6851 NCDC scheme for Powerloom Co-operatives                                       | 2,39.35                                |
| 17           | 6852 State Renewal Fund (VRS and other reliefs)                                    | 1,15.36                                |
| 18           | 6860 Loans to Mahathma Gandhi Sahakari Sakkare Karkhane                            | 2,40.00                                |
| 19           | 6860 Loans to Devi Sugar Factory                                                   | 10,00.00                               |



## STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS.

The Statement below gives a summary of guarantees given by the Government of Karnataka for repayment of loans raised by Statutory Corporations, Government Companies, Joint Stock Companies, Local Bodies and Other Institutions and guarantees outstanding on 31<sup>st</sup> March 2007. Karnataka Ceiling on Government Guarantees Act, 1999 [passed by the State Legislature in April 1999 under Article 293 (1) of the Constitution] lays down the limit within which Government may give guarantees on the security of the Consolidated Fund of the State. The limit as prescribed in the Karnataka Ceiling on Government Guarantees Act, 1999 is that the total outstanding Government guarantees as on the first of April of any year shall not exceed 80 *per cent* of the State's revenue receipts of the second preceding year as in the books of the Accountant General of Karnataka. The ceiling on the Government guarantee shall not apply to any additional borrowing for implementation of the Upper Krishna Project for the purpose of utilising resources as per Bachawat Award. The guarantees constitute contingent liabilities on the revenues of the State. To discharge the liabilities arising out of guarantees the Government had set up a Guarantee Reserve Fund in the Public Account with a corpus of Rs.100 lakh during the year 1999-2000. There has been no transaction under this fund.

In consideration of the guarantees given by the Government, these institutions are to pay a guarantee commission to the Government at a minimum of 1 percent on the amount of guarantee outstanding. The amount of guarantee commission, recovery of which was outstanding on 31<sup>st</sup> March 2007 in the case of certain institutions is shown in the statement given below. Information about the other institutions is awaited (August 2007).

| Name of the Public or Other Body<br>on whose behalf the guarantee<br>has been given |                                                  | Maximum amount of guarantee for which             | Amount actually covered by guarantee a on 31st March 2007 |            |  |  |
|-------------------------------------------------------------------------------------|--------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------|------------|--|--|
|                                                                                     |                                                  | Government have entered into agreements Principal |                                                           | Interest   |  |  |
| (In lakhs of rupees)                                                                |                                                  |                                                   |                                                           |            |  |  |
| 1.                                                                                  | Statutory Corporations and Boards                | 68,09,78.90                                       | 20,86,86.34                                               | 10,07.51   |  |  |
| 2.                                                                                  | Municipal Corporations and<br>Other Local Bodies | 72,18.00                                          | 20,60.28                                                  |            |  |  |
| 3.                                                                                  | Government Companies                             | 93,12,38.76                                       | 57,82,39.82                                               | 57,65.10   |  |  |
| 4.                                                                                  | Other Joint Stock<br>Companies                   | 1,75,00.00                                        | 14,77.00                                                  | •••        |  |  |
| 5.                                                                                  | Co-operative Banks and Societies                 | 30,28,76.28                                       | 15,61,45.50                                               | 81,07.39   |  |  |
| 6.                                                                                  | Other Institutions                               | 3,94,81.45                                        | 2,62,44.83                                                | 2,14.21    |  |  |
|                                                                                     | Total                                            | 1,97,92,93.39                                     | 97,28,53.77                                               | 1,50,94.21 |  |  |

## STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS. - contd.

More details of guarantee are given below:

| SI.<br>No. | Name of the Public or Other Body on whose behalf the guarantee has been given entered into agreement                                                                                                 |                      | Sums gua<br>outstand<br>31 <sup>st</sup> Marc | Remarks  |                  |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------------------------|----------|------------------|
|            |                                                                                                                                                                                                      | (excluding Interest) | Principal                                     | Interest |                  |
|            |                                                                                                                                                                                                      | · · ·                | (In lakhs of r                                |          |                  |
| (1)        | (2)                                                                                                                                                                                                  | (3)                  | (4)                                           | (5)      | (6)              |
| 1          | Statutory Corporations and Boards                                                                                                                                                                    |                      | -                                             |          |                  |
| (i)        | Guarantees for repayment of the principal and payment of interest on open market loans/ debentures, raised by Statutory Corporations and Boards (4)*                                                 | 14,09,68.00          | 9,83,36.47                                    |          |                  |
| (ii)       | Guarantees given to Industrial Development Bank<br>of India, Agricultural Finance Corporation, Rural<br>Electrification Corporation, Power Finance<br>Corporation and certain banks for repayment of |                      |                                               |          |                  |
|            | loans given to Statutory Corporations and Boards (2)*                                                                                                                                                | 43,33,57.47          | 5,64,69.91                                    |          | 1,34.97<br>(GC)  |
| (iii)      | Guarantees given to Housing and Urban<br>Development Corporation for repayment of loans<br>given to Statutory Boards (4)*                                                                            | 7,26,10.39           | 4,46,73.29                                    | 10,05.00 | 21,64.04<br>(GC) |
| (iv)       | Guarantees given to Life Insurance Corporation of India for repayment of loans given to Statutory Boards (3)*                                                                                        | 3,40,43.04 (&)       | 92,06.67                                      | 2.51     |                  |
|            | Total Statutory Corporations and Boards                                                                                                                                                              | 68,09,78.90          | 20,86,86.34                                   | 10,07.51 | 22,99.01<br>(GC) |
| 2          | Municipal Corporation and Other Local Bodies Guarantee for repayment of principal and payment of interest on loans raised in open market by Municipal Corporations and Municipalities.               | 72,18.00             | 20,60.28                                      |          |                  |
|            | Bangalore Mahanagara Palike  Total Municipal Corporation and Other Local Bodies.                                                                                                                     | 72,18.00             | 20,60.28                                      | •••      | •••              |

<sup>(</sup>GC) Outstanding Guarantee Commission.

<sup>(&</sup>amp;) Includes guarantee given to Karnataka Urban Water Supply and Drainage Board for loans raised for works relating to Municipalities and Corporations (Maximum Amount guaranteed is Rs.2,78,65.04 lakh and Principal outstanding is Rs.73,50.01 lakh).

## STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS. - contd.

| SI.<br>No.    | Name of the Public or Other Body on whose<br>behalf the guarantee has been given             | rantee has been given entered into 31st March 2007 agreement |                                       | outstanding on<br>31 <sup>st</sup> March 2007 |            |
|---------------|----------------------------------------------------------------------------------------------|--------------------------------------------------------------|---------------------------------------|-----------------------------------------------|------------|
|               |                                                                                              | (excluding Interest)                                         | Principal                             | Interest                                      |            |
| (1)           | (2)                                                                                          | (3)                                                          | (In lakhs of ru                       | (5)                                           | (6)        |
| 3             | Government Companies                                                                         |                                                              |                                       |                                               | (0)        |
| (i)           |                                                                                              |                                                              |                                       | in the same                                   |            |
|               | payment of interest on open market loans raised                                              | 27,38,84.00                                                  | 20,87,24.00                           | 13,38.54                                      | 13,43.78   |
|               | by Government Companies (6)*                                                                 |                                                              | ***                                   |                                               | (GC)       |
| (ii)          |                                                                                              |                                                              |                                       |                                               | 1          |
|               | India, Industrial Development Bank of India and                                              |                                                              | · ·                                   |                                               |            |
|               | Certain banks for loans and cash credit                                                      |                                                              |                                       |                                               |            |
|               | accommodation extended to Government Companies (13)*                                         | 40,23,49.63                                                  | 21,71,53.55                           | 11,98.19                                      | 21,63.63   |
|               | Companies (15)                                                                               |                                                              |                                       |                                               | (GC)       |
| (iii)         | Guarantees given to Industrial Development Bank                                              |                                                              |                                       |                                               |            |
| 1 1945<br>V 1 | of India, Industrial Finance Corporation of India,                                           |                                                              | e e e e e                             |                                               |            |
| 1             | Industrial Credit and Investment Corporation of                                              |                                                              |                                       |                                               |            |
|               | India, Power Finance Corporation of India, Air Force Group Insurance Society, Life Insurance |                                                              |                                       |                                               |            |
| 2.7           | Corporation of India and Rural Electrification                                               |                                                              | 200                                   | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1         |            |
|               | Corporation for repayment of loans given to                                                  | 5,67,16.17                                                   | 1,82,48.91                            | 3,46.95                                       | 1,49.96    |
| * .           | Government Companies (2)*                                                                    |                                                              | * *.                                  |                                               | (GC)       |
| (iv)          | Guarantees given to Housing and Urban                                                        | * ************************************                       |                                       | 1.4                                           | × 1 + 2    |
|               | Development Corporation for repayment of loan                                                | 19,82,88.96                                                  | 13,41,13.36                           | 28,81.42                                      | 64,13.34   |
| 1 6 3         | given to Government Companies (7)*                                                           | 15,02,00.50                                                  | 15,11,15.50                           | 20,01.12                                      | (GC)       |
|               | <b>Total Government Companies</b>                                                            | 93,12,38.76                                                  | 57,82,39.82                           | 57,65.10                                      | 1,00,70.71 |
|               |                                                                                              |                                                              |                                       |                                               | (GC)       |
| 1.            |                                                                                              |                                                              |                                       |                                               |            |
| 4             | Other Joint Stock Companies                                                                  |                                                              |                                       |                                               |            |
| 1 5 7 75      | Guarantees for repayment of loans and payment                                                |                                                              |                                       |                                               |            |
| (1)           | of interest thereon granted by certain banks to                                              |                                                              |                                       |                                               |            |
|               | Joint Stock Companies                                                                        |                                                              | ~                                     |                                               |            |
| ,             | Karnataka Pulp Wood Limited                                                                  | w two                                                        | /                                     | #                                             | 52.57      |
| 3.50          | Tanking Luip 1, 000 Dimitod                                                                  |                                                              |                                       |                                               | (GC)       |
|               | Total (i)                                                                                    |                                                              | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | •••                                           | 52.57      |
|               |                                                                                              | k                                                            |                                       |                                               | (GC)       |

<sup>(</sup>GC) Outstanding Guarantee Commission.

## STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS. - contd.

| SI.<br>No.   | Name of the Public or Other Body on whose<br>behalf the guarantee has been given                                                                                                      | Maximum amount guaranteed for which Government have entered into agreement | Sums guar<br>outstandi<br>31 <sup>st</sup> Marc | Remarks                                 |               |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------|-----------------------------------------|---------------|
|              | ·                                                                                                                                                                                     | (excluding Interest)                                                       | Principal                                       | Interest                                |               |
|              |                                                                                                                                                                                       |                                                                            | In lakhs of ruj                                 |                                         | ·             |
| (1)          | (2)                                                                                                                                                                                   | (3)                                                                        | . (4)                                           | (5)                                     | (6)           |
| 4            | Other Joint Stock Companies - concld.                                                                                                                                                 |                                                                            |                                                 |                                         |               |
| (ii)         | Guarantee given by the Government of Karnataka for the repayment of principal and payment of interest thereon on the deposits made by the autonomous bodies established by or under a |                                                                            |                                                 |                                         |               |
|              | State Law and controlled by the Government of Karnataka to be invested with                                                                                                           |                                                                            |                                                 |                                         |               |
| _            | H.D.F.C.                                                                                                                                                                              | 1,75,00.00                                                                 | 14,77.00                                        | •••                                     |               |
|              | Total (ii)                                                                                                                                                                            | 1,75,00.00                                                                 | 14,77.00                                        | •••                                     | •••           |
| ·            | Total Other Joint Stock Companies                                                                                                                                                     | 1,75,00.00                                                                 | 14,77.00                                        | 000                                     | 52.57<br>(GC) |
| 5<br>A       | Co-operative Banks and Societies<br>Co-operative Banks and Federation                                                                                                                 |                                                                            |                                                 |                                         |               |
| (i)          | Guarantee for repayment of debentures raised in open market (1)*                                                                                                                      | 20,47,67.14                                                                | 12,21,45.07                                     | • • • • • • • • • • • • • • • • • • • • |               |
| (ii)         | Guarantee given to certain cooperative banks for the loans raised by them (1)*                                                                                                        | 15,00.00                                                                   | 15,00.00                                        |                                         |               |
| (iii)        | Guarantees given to certain federations for the loans raised by them (1)*                                                                                                             | 1,29,13.71                                                                 | 5,95.31                                         | 1,23.69                                 |               |
|              | Total Co-operative Banks and Federation                                                                                                                                               | 21,91,80.85                                                                | 12,42,40.38                                     | 1,23.69                                 | •••           |
| <b>B</b> (i) | 1 .                                                                                                                                                                                   | 2,56,39.74                                                                 | 96,43.59                                        | 8,55.73                                 |               |
| (ii)         | Guarantee given solely by the State Government for other loans raised by Sugar Factories (17)*                                                                                        | 5,69,54.44                                                                 | 2,14,30.36                                      | 55,33.73                                |               |
|              | Total Co-operative Sugar Factories                                                                                                                                                    | 8,25,94.18                                                                 | 3,10,73.95                                      | 63,89.46                                |               |

<sup>(</sup>GC) Outstanding Guarantee Commission.

## STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS. - concid.

| SI.<br>No. | Name of the Public or Other Body on whose<br>behalf the guarantee has been given                                                                                     |                      |                 | Sums guaranteed<br>outstanding on<br>31 <sup>st</sup> March 2007 |                  |  |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|------------------------------------------------------------------|------------------|--|
|            |                                                                                                                                                                      | (excluding Interest) | Principal       | Interest                                                         |                  |  |
|            |                                                                                                                                                                      | . (.                 | In lakhs of ruj | nees )                                                           |                  |  |
| (1)        | (2)                                                                                                                                                                  | (3)                  | (4)             | (5)                                                              | . (6)            |  |
|            | Co-operative Banks and Societies - concld. Other Co-operative Institutions Guarantees given to Other Co-operative Institutions for loans raised by them. (5)*        | 11,01.25             | 8,31.17         | 15,94.24                                                         | 54.00<br>(GC)    |  |
|            | Total Other Co-operative Institutions                                                                                                                                | 11,01.25             | 8,31.17         | 15,94.24                                                         | 54.00            |  |
|            |                                                                                                                                                                      |                      |                 |                                                                  | (GC)             |  |
|            | Total Co-operative Banks and Societies                                                                                                                               | 30,28,76.28          | 15,61,45.50     | 81,07.39                                                         | 54.00<br>(GC)    |  |
| 6          | Other Institutions                                                                                                                                                   |                      | ·               |                                                                  |                  |  |
| (i)        | Guarantees given to certain Banks, Housing Development Finance Corporation, Karnataka State Industrial Investment Development Corporation, Karnataka State Financial |                      |                 |                                                                  |                  |  |
|            | Corporation etc., for repayment of loans granted to:- (a) N.G.E.F.                                                                                                   | 80,40.00             | 58,37.17        |                                                                  |                  |  |
|            | (b) Dr. D. Devaraj Urs Backward Classes Development Corporation Limited                                                                                              | 1,06,11.00           | 54,25.63        |                                                                  | 29,08.10<br>(GC) |  |
| :          | (c) Sri Jayadeva Institute of Cardiology, Bangalore                                                                                                                  | 32,00.00             | 2,96.64         | 92.66                                                            | 65.62<br>(GC)    |  |
| ٠.         | (d) Karnataka State Khadi and Village<br>Industries Board                                                                                                            | 88.39                | 61.09           | 44.85                                                            | * <b></b>        |  |
|            | (e) Karnataka State Handicrafts Development Corporation Limited                                                                                                      | 1,12.06              | 85.30           | •••                                                              | •••              |  |
| ÷          | (f) Karnataka Minorities Development Corporation Limited                                                                                                             |                      |                 |                                                                  | 2,11.88<br>(GC)  |  |
|            | (g) Dr. B. R. Ambedkar Development<br>Corporation Limited                                                                                                            | 98,00.00             | 98,00.00        | 76.70                                                            | 3.56<br>(GC)     |  |
|            | (h) Karnataka Residential Educational Institutions Society                                                                                                           | 76,30.00             | 47,39.00        |                                                                  | 1,63.66<br>(GC)  |  |
|            | Total Other Institutions                                                                                                                                             | 3,94,81.45           | 2,62,44.83      | 2,14.21                                                          | 33,52.82<br>(GC) |  |

<sup>(</sup>GC) Outstanding Guarantee Commission.

#### STATEMENT NO.7 - CASH BALANCES AND INVESTMENTS OF CASH BALANCES

|     | Particulars                                                              | As on 1 <sup>st</sup> April<br>2006 | As on 31 <sup>st</sup> March<br>2007 |
|-----|--------------------------------------------------------------------------|-------------------------------------|--------------------------------------|
|     |                                                                          | (In lakhs of                        | rupees)                              |
| (a) | General Cash Balance:                                                    | <u> </u>                            |                                      |
|     | 1. Cash in Treasuries                                                    | 1,17.63                             | •                                    |
|     | 2. Deposits with the Reserve Bank                                        | 50,89.91                            | 2,31,87.23 (A)                       |
|     | 3. Remittances in Transit - Local                                        | 8.05                                | 1.00                                 |
|     | Total (1 to 3)                                                           | 52,15.59                            | 2,31,88.23                           |
|     | 4. Investments held in the Cash Balance Investment Account               | 42,04,33.67                         | 55,23,77.24                          |
|     | Total (a)                                                                | 42,56,49.26                         | 57,55,65.47                          |
| (b) | Other Cash Balances and Investments:                                     |                                     |                                      |
|     | Cash with Departmental Officers                                          | 3,60.11                             | 4,35.38                              |
|     | Permanent Advances for Contingent expenditure with Departmental Officers | 1,56.31                             | 1,56.92                              |
|     | 3. Investments of Earmarked Funds                                        | 3,44,97.87 (&)                      | 3,43,19.58                           |
|     | Total (b)                                                                | 3,50,14.29 (&)                      | 3,49,11.88                           |
| -   | Total (a) and (b)                                                        | 46,06,63.55 (&)                     | 61,04,77.35                          |

<sup>(&</sup>amp;) Differs from the balance as on 31st March 2006 by 0.01, due to rounding.

#### **EXPLANATORY NOTES**

- 1. The cash balance represents the combined balances of the Consolidated Fund, the Contingency Fund and the Public Account.
- 2. Under an agreement with the Reserve Bank of India, Government of Karnataka has to maintain with the Bank a minimum balance of Rs.263 lakh on all days. The Bank informs the Government, its daily balance with the Bank at the close of each working day. If this balance falls below the agreed minimum, the deficiency is made good either by taking Ways and Means Advances from the Reserve Bank carrying interest or by selling Treasury Bills. Ways and Means Advances (Ordinary and Special) are granted by the Bank only upto a limit, mutually agreed upon between the Bank and the Government. The operative limit for normal Ways and Means Advance is reckoned on the average of Revenue Receipts of latest three years multiplied by 3.19 (Reserve Bank of India Bulletin). The limit for Special Ways and Means Advances are fixed by the Reserve Bank of India from time to time, details of which are given at page 61. If, even after the maximum advance is given, the balance is below the minimum, the deficit is left uncovered. Overdrafts are given by the Bank if the State has a minus balance after availing of the maximum advance.

The extent to which Ways and Means Advances and Overdrafts were taken/repaid during the year as also the interest paid thereon has been mentioned in explanatory note (3) below Statement No.4 (i).

<sup>(</sup>A) The balance with the Reserve Bank of India (Rs.2,31,87.23 lakh {Dr.}) shown in the Government Accounts represents the balance taking into account the Inter Governmental Monetary settlements pertaining to 2006-07 advised to the Reserve Bank upto the 15<sup>th</sup> April 2007. There was a difference of Rs.1,16,42.78 lakh {Cr.} between the figures reflected in the accounts (Rs.2,31,87.23 lakh {Dr.}) and that intimated by the Reserve Bank of India (Rs.1,15,44.45 lakh {Cr.}). The difference to the extent of Rs.94,36.96 lakh {Cr.} has since been reconciled and adjusted. The remaining difference of Rs.22,05.82 lakh (Cr.) is under reconciliation (July 2007).

#### STATEMENT NO.7 - CASH BALANCES AND INVESTMENTS OF CASH BALANCES - concld.

3. The details of investments held in Cash Balance Investment Account are given below:

| ·     |                                     | •              |              |                 | <br>(In lakhs of rup | ees) |
|-------|-------------------------------------|----------------|--------------|-----------------|----------------------|------|
| (i)   | Government of India                 | Treasury Bills |              |                 | 55,23,44.53          |      |
| (ii)  | Government of India                 | Securities     |              |                 | <br>20.44            |      |
| (iii) | Securities of the Gove<br>Karnataka | ernment of Mah | arashtra, Ut | tar Pradesh and | 11.07                | . ,  |
| (iv)  | Other Investments                   |                |              |                 | <br>1.20             |      |
|       |                                     | Total          | **           |                 | 55,23,77.24          | -    |

Interest realised during the year on the above investment was Rs.3,37,03.87 lakh.

Fund-wise break-up of the investment from out of the earmarked balances is given in Statement No.19.

The operative limits of Normal and Special Ways and Means Advances for 2006-07 is given below:

| Limi                 | ts of Normal  | Ways ar | nd Means Advances                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Limits of Special Ways and Means Advances |                            |  |
|----------------------|---------------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------|--|
| E                    | ffective date |         | Amount in crores of rupees                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Effective date                            | Amount in crores of rupees |  |
| 2006-07              | (from 01.04   | .2006)  | 6,25.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 01.04 2006                                | 2.18                       |  |
| -                    | ,             |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 15.04.2006                                | 14,07.94                   |  |
|                      |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 05.05.2006                                | 23,44.74                   |  |
| ·.                   |               | 2.      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 12.05.2006                                | 23,42.56                   |  |
|                      |               |         | and the second s | 23.06.2006                                | 32,77.83                   |  |
|                      |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 15.07.2006                                | 18,72.07                   |  |
|                      |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 28.07.2006                                | 37,42.05                   |  |
|                      |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 04.08.2006                                | 28,05.26                   |  |
|                      |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 18.08.2006                                | 42,08.03                   |  |
|                      |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 22.09.2006                                | 32,72.75                   |  |
| <b>₹</b>             |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 06.10.2006                                | 51,42.16                   |  |
| 1 1 1 N              | •             |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 27.10.2006                                | 32,72.18                   |  |
|                      |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 03.11.2006                                | 51,41.21                   |  |
|                      |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 17.11.2006                                | 37,38.44                   |  |
| 1                    | 1. July 18    |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 24.11.2006                                | 56,07.47                   |  |
|                      |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 05.01.2007                                | 37,38.06                   |  |
| . <del> </del> . · . | **            | -       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 12.01.2007                                | 56,05.19                   |  |
|                      |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 02.02.2007                                | 37,36.16                   |  |
|                      |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 23.02,2007                                | 18,67.13                   |  |
|                      |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 02.03.2007                                | 37,32.74                   |  |

### STATEMENT NO.8 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

The following is a summary of the balances as on the  $31^{\rm st}$  March 2007

| Debit Balances<br>(In thousands of<br>rupees) | Sector of the<br>General<br>Account | Name of Account                                    | Credit Balances<br>(In thousands of<br>rupees)- |
|-----------------------------------------------|-------------------------------------|----------------------------------------------------|-------------------------------------------------|
|                                               | A, B, C, D, G, H                    | CONSOLIDATED FUND                                  |                                                 |
| 479,06,99,28                                  | and Parts of L                      | Government Account                                 |                                                 |
|                                               | E                                   | Public Debt                                        | 418,45,50,21                                    |
| 62,40,82,59                                   | F                                   | Loans and Advances                                 |                                                 |
| ·                                             |                                     | CONTINGENCY FUND                                   |                                                 |
|                                               |                                     | Contingency Fund                                   | 66,72,23                                        |
|                                               | *                                   | PUBLIC ACCOUNT                                     |                                                 |
|                                               | I                                   | Small Savings, Provident Funds, etc.               | 77,84,92,83                                     |
|                                               | J                                   | RESERVE FUNDS -                                    |                                                 |
|                                               |                                     | (a) Reserve Funds bearing Interest                 |                                                 |
|                                               |                                     | Gross Balance                                      | 10,86,32                                        |
|                                               | :                                   | (b) Reserve Funds not bearing Interest             |                                                 |
|                                               |                                     | Gross Balance                                      | 41,19,20,98                                     |
| 3,43,18,73                                    | ·                                   | Investment                                         |                                                 |
|                                               | K                                   | DEPOSITS AND ADVANCES                              |                                                 |
|                                               |                                     | (a) Deposits bearing Interest                      |                                                 |
|                                               |                                     | Gross Balance                                      | 3,98,11,42                                      |
|                                               |                                     | (b) Deposits not bearing Interest                  |                                                 |
|                                               | 1.                                  | Gross Balance                                      | 38,66,75,44                                     |
| 85                                            |                                     | Investment                                         |                                                 |
| 15,45,09                                      |                                     | (c) Advances                                       |                                                 |
|                                               | L                                   | SUSPENSE AND MISCELLANEOUS                         |                                                 |
| 26,40,40                                      |                                     | (b) Suspense                                       |                                                 |
| ·                                             |                                     | (c) Other Accounts                                 |                                                 |
| 55,23,77,24                                   |                                     | Investment                                         | •                                               |
|                                               |                                     | Other items (net)                                  | 16,78,79,18                                     |
| 1,15                                          |                                     | (d) Accounts with Governments of Foreign Countries |                                                 |
| <del></del>                                   | M                                   | REMITTANCES                                        | 5,17,64,95                                      |
| 2,31,88,23<br>(x)                             | N                                   | CASH BALANCE (Closing)                             |                                                 |
| 602,88,53,56                                  | <del> </del>                        | TOTAL                                              | 602,88,53,56                                    |

<sup>(</sup>x) For details see at page 283.

### STATEMENT NO.8 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT - contd.

#### **EXPLANATORY NOTES**

- 1. The significance of the head 'Government Account' is explained in note 3 below. The other headings in this summary take into account the balance under all account heads in the Government books where Government has a liability to repay the moneys received or has a claim to recover the amounts paid and also heads of accounts opened in the books for adjustments of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government of Karnataka as these do not take into account all the physical assets of the State, such as Lands, Buildings, Communications etc., or any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.
- 2. A summary of receipts, disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account is given in Statement No.16.

In a number of cases [marked by guide letter (A) in Statement No.16], there are unreconciled differences between the closing balance shown in Statement No.16 and that shown in the separate registers or other records maintained in the Accounts office/Departmental offices for the purpose. Steps are being taken to settle the discrepancies as soon as possible. In many cases, the full details and documents required for the purpose are awaited from the Departmental/Treasury Officers; the more important cases are detailed in Appendix I to this compilation.

The balances are being communicated to the Departmental Officers concerned every year for acceptance thereof. In a large number of cases, such acceptances have not been received.

#### 3. Government Account

Under the system of bookkeeping in Government Accounts, the amounts booked under Revenue, Capital and other transactions of Government, the balances of which are not carried forward from year to year in the accounts are closed to a single head called 'Government Account'. The balance under this head represents the cumulative result of all such transactions so that, adding thereto the balances under Public Debt, Loans and Advances, Small Savings, Provident Fund etc., Reserve Funds, Deposits and Advances, Suspense and Miscellaneous other than Miscellaneous Government Account, Remittances and Contingency Fund, the closing balance at the end of the year may be worked out and proved.

### STATEMENT NO.8 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT - concid.

#### **EXPLANATORY NOTES - concld.**

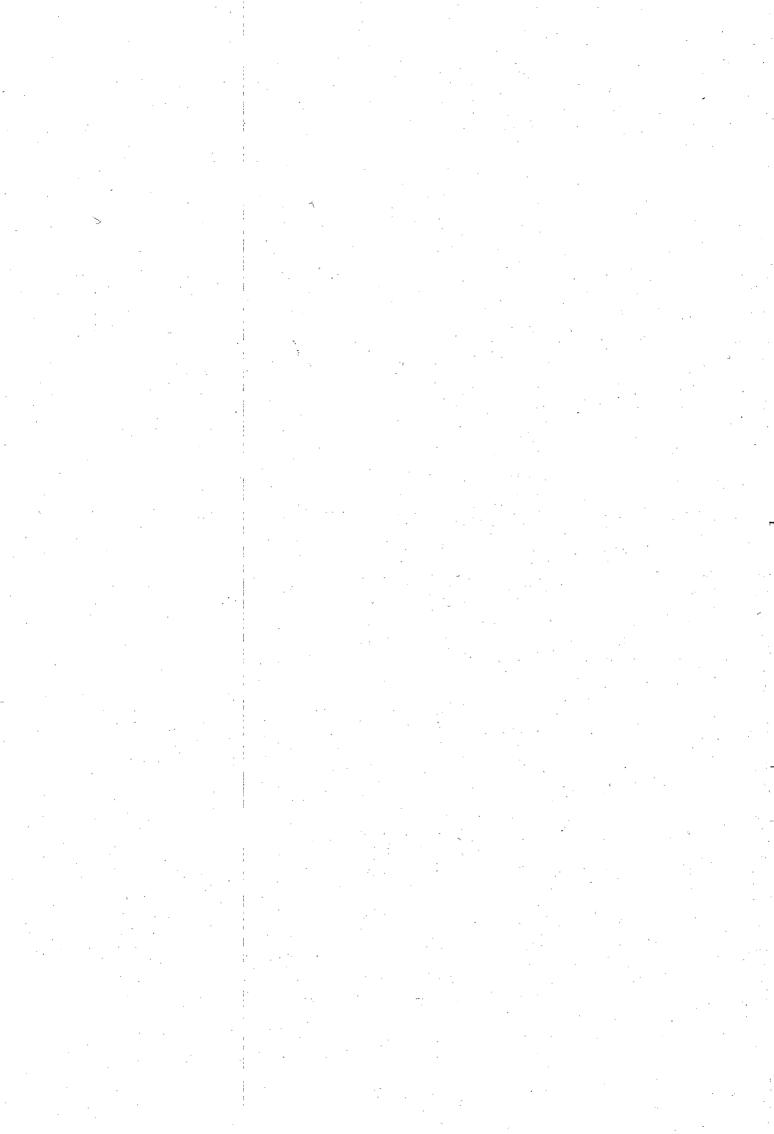
The Government Account given below shows how the net amount at the end of the year 2006-07 has been arrived at.

| Debit (In thousands of rupees) | Details                               | Credit (In thousands of rupees) |
|--------------------------------|---------------------------------------|---------------------------------|
| 435,63,01,36                   | A Opening Balance                     |                                 |
|                                | B Receipt Heads (Revenue Account)     | 375,86,94,08                    |
| 334,35,42,66                   | C Expenditure Heads (Revenue Account) |                                 |
|                                | D Receipt Heads (Capital Account)     |                                 |
| 85,42,57,22                    | E Expenditure Heads (Capital Account) |                                 |
|                                | F Miscellaneous                       | 47,07,88                        |
|                                | Closing Balance                       | 479,06,99,28                    |
| 855,41,01,24                   | Total                                 | 855,41,01,24                    |

The following are the details of the sum shown against 'F - Miscellaneous'.

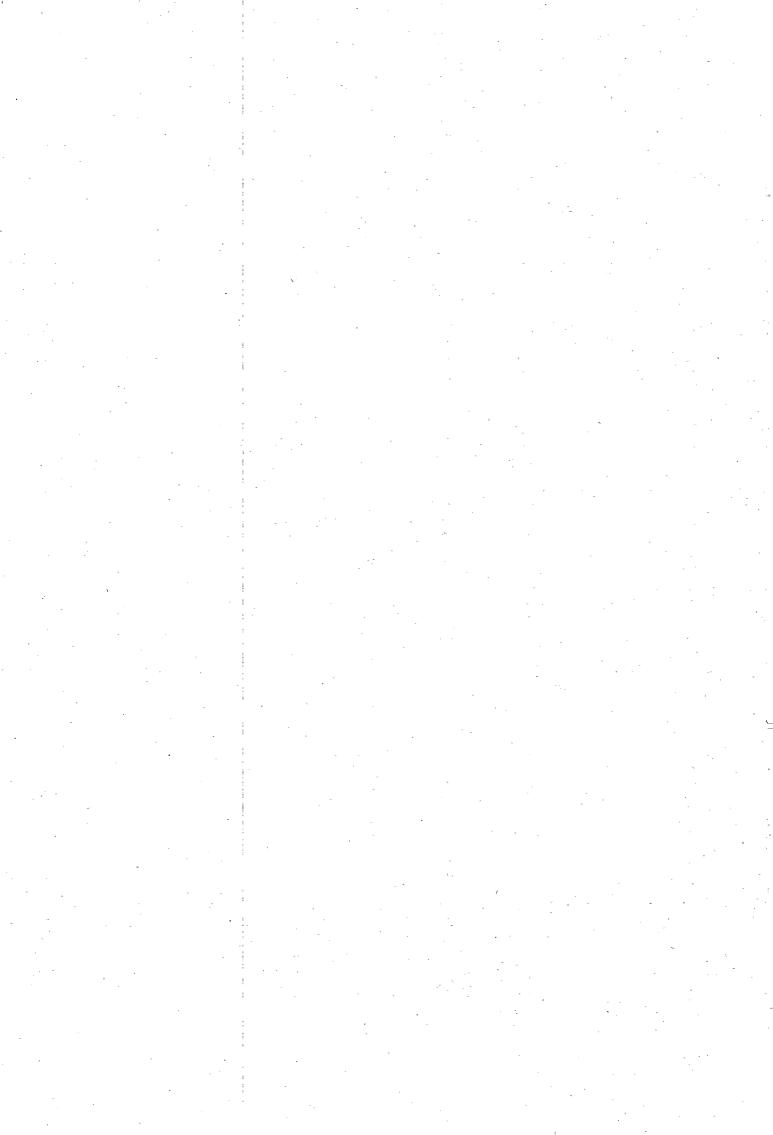
|                                                                                              | Debit                  | Credit   |  |
|----------------------------------------------------------------------------------------------|------------------------|----------|--|
|                                                                                              | In thousands of rupees |          |  |
| Unreconciled Balances written off under special sanction                                     | (-) 15                 | (-) 2    |  |
| Transfer of Balances in the Sinking Fund of Open Market Loan matured during the current year |                        | 47,07,75 |  |
| Total                                                                                        | (-) 15                 | 47,07,73 |  |
| Net                                                                                          |                        | 47,07,88 |  |

# PART II - DETAILED ACCOUNTS AND OTHER STATEMENTS



### SECTION A

REVENUE AND EXPENDITURE



### STATEMENT NO. 9 - STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2006-07 EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE

|       | Heads                                              | Amount in lakhs<br>of rupees | Percentage of<br>total<br>Revenue | Percentage o<br>total<br>Expenditure |
|-------|----------------------------------------------------|------------------------------|-----------------------------------|--------------------------------------|
|       | (1)                                                | (2)                          | (3)                               | (4)                                  |
|       | REVENUE                                            |                              |                                   |                                      |
|       | Tax Revenue                                        |                              |                                   |                                      |
|       | Taxes on Income and Expenditure                    |                              |                                   |                                      |
| 0020  | Corporation Tax                                    | 16,77,34.00                  | 4.46                              | 5.02                                 |
| 0021  | Taxes on Income other than Corporation Tax         | 10,18,57.00                  | 2.71                              | 3.05                                 |
| 0022  | Taxes on Agricultural Income                       | 1,36.84                      | ***                               | ***                                  |
| 0028  | Other Taxes on Income and Expenditure              | 3,92,30.39                   | 1.05                              | 1.17                                 |
|       | Total (a) Taxes on Income and Expenditure          | 30,89,58.23                  | 8.22                              | 9.24                                 |
| (b)   | Taxes on Property, Capital and Other Transactions  |                              |                                   |                                      |
|       | Land Revenue                                       | 1,08,76.20                   | 0.29                              | 0.32                                 |
|       | Stamps and Registration Fees                       | 32,05,80.16                  | 8.53                              | 9.59                                 |
|       | Taxes on Wealth                                    | 2,11.00                      | 0.01                              | 0.01                                 |
| 0002  | Total (b) Taxes on Property, Capital and Other     | 2,11.00                      | 0.01                              | 0.01                                 |
|       | Transactions                                       | 33,16,67.36                  | 8.83                              | 9.92                                 |
| (c)   | Taxes on Commodities and Services                  |                              |                                   |                                      |
|       | Customs                                            | 10,48,23.00                  | 2.79                              | 3.13                                 |
|       | Union Excise Duties                                | 11,13,07.00                  | 2.96                              | 3.33                                 |
|       | State Excise                                       | 44,95,47.93                  | 11.96                             | 13.45                                |
|       | Taxes on Sales, Trade etc.                         | 1,17,61,72.40                | 31.29                             | 35.18                                |
|       | Taxes on Vehicles                                  | 13,74,49.73                  | 3.66                              | 4.11                                 |
|       | Taxes on Goods and Passengers                      | 11,47,19.96                  | 3.05                              | 3.43                                 |
|       | Taxes and Duties on Electricity                    | 3,88,56.86                   | 1.03                              | 1.16                                 |
|       | Service Tax                                        | 5,15,63.00                   | 1.37                              | 1.54                                 |
|       | Other Taxes and Duties on Commodities and Services | 4,24,70.61                   | 1.13                              | 1.27                                 |
|       | Total (c) Taxes on Commodities and Services        | 2,22,69,10.49                | 59.24                             | 66.60                                |
|       | Total A. Tax Revenue                               | 2,86,75,36.08                | 76.29                             | 85.76                                |
|       | я                                                  | , , -,, -                    |                                   |                                      |
|       | Non-Tax Revenue                                    |                              |                                   |                                      |
|       | Interest Receipts, Dividends and Profits           | 3,95,67.44                   | 1.05                              | 1.18                                 |
|       | Other Non-Tax Revenue                              |                              | (20) 10400                        | 142 mg/97/8                          |
|       | General Services                                   | 21,26,80.70                  | 5.66                              | 6.36                                 |
|       | Social Services                                    | 1,47,56.89                   | 0.39                              | 0.44                                 |
| (iii) | Economic Services                                  | 14,28,36.30                  | 3.80                              | 4.28                                 |
| C.    | Total (c) Other Non-Tax Revenue                    | 37,02,73.89                  | 9.85                              | 11.08                                |
|       | Total B. Non-Tax Revenue                           | 40,98,41.33                  | 10.90                             | 12.26                                |
|       | Grants-In-Aid and Contributions                    | 48,13,16.67                  | 12.81                             | 14.40                                |
|       | GRAND TOTAL REVENUE                                | 3,75,86,94.08                | 100.00                            | 112.42                               |

### STATEMENT NO. 9 - STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2006-07 EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE - contd.

| :- <del></del> | Heads                                                                  | Amount in lakhs<br>of rupees | Percentage of<br>total<br>Revenue | Percentage of<br>total<br>Expenditure |
|----------------|------------------------------------------------------------------------|------------------------------|-----------------------------------|---------------------------------------|
|                | (1)                                                                    | (2)                          | (3)                               | (4)                                   |
|                | EXPENDITURE                                                            |                              |                                   | ·                                     |
| Α.             | General Services                                                       |                              |                                   |                                       |
| (a)            | Organs of State                                                        | 2,74,59.80                   | 0.73                              | 0.82                                  |
| <b>(b)</b>     | Fiscal Services                                                        |                              | •                                 |                                       |
| (i)            | Collection of Taxes on Income and Expenditure                          |                              | •                                 |                                       |
| 2020           | Collection of Taxes on Income and Expenditure                          | 2,87.59                      | 0.01                              | 0.01                                  |
|                | Total (i) Collection of Taxes on Income and<br>Expenditure             | 2,87.59                      | 0.01                              | 0.01                                  |
| (ii)           | Collection of Taxes on Property and Capital<br>Transactions            |                              |                                   |                                       |
| 2029           | Land Revenue                                                           | 1,06,27.89                   | 0.28                              | 0.32                                  |
| 2030           | Stamps and Registration                                                | 39,98.04                     | 0.11                              | 0.12                                  |
|                | Total (ii) Collection of Taxes on Property and Capital<br>Transactions | 1,46,25.93                   | 0.39                              | 0.44                                  |
| (iii)          | Collection of Taxes on Commodities and Services                        |                              |                                   |                                       |
| 2039           | State Excise                                                           | 51,89.50                     | 0.14                              | 0.16                                  |
| 2040           | Taxes on Sales, Trade etc.                                             | 1,02,34.58                   | 0.27                              | 0.31                                  |
| 2041           | Taxes on Vehicles                                                      | 39,93.12                     | 0.11                              | 0.12                                  |
| 2045           | Other Taxes and Duties on Commodities and Services                     | 3,99.80                      | 0.01                              | 0.01                                  |
|                | Total (iii) Collection of Taxes on Commodities and<br>Services         | 1,98,17.00                   | 0.53                              | 0.60                                  |
| (iv)           | Other Fiscal Services                                                  |                              |                                   |                                       |
| 2047           | Other Fiscal Services                                                  | 21,25.18                     | 0.05                              | 0.06                                  |
|                | Total (iv) Other Fiscal Services                                       | 21,25.18                     | 0.05                              | 0.06                                  |
|                | Total (b) Fiscal Services                                              | 3,68,55.70                   | 0.98                              | 1.10                                  |
| (c)            | Interest Payment and Servicing of Debt                                 | 42,36,39.79                  | 11.27                             | 12.67                                 |
|                | Administrative Services                                                | 19,29,30.88                  | 5.13                              | 5.77                                  |
| (e)            | Pensions and Miscellaneous General Services                            | 36,10,55.94                  | 9.61                              | 10.80                                 |
|                | Total A. General Services                                              | 1,04,19,42.11                | 27.72                             | 31.16                                 |

STATEMENT NO. 9 - STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2006-07 EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE - concld.

|            | Heads                                                   | Amount in lakhs<br>of rupees | Percentage of<br>total<br>Revenue | Percentage of<br>total<br>Expenditure |
|------------|---------------------------------------------------------|------------------------------|-----------------------------------|---------------------------------------|
|            | (1)                                                     | (2)                          | (3)                               | (4)                                   |
| В.         | Social Services                                         |                              |                                   |                                       |
| (a)        | Education, Sports, Art and Culture                      | 57,03,21.29                  | 15.17                             | 17.06                                 |
| <b>(b)</b> | Health and Family Welfare                               | 12,06,66.03                  | 3.21                              | 3.61                                  |
| (c)        | Water Supply, Sanitation, Housing and Urban Development | 12,05,44.27                  | 3.21                              | 3.61                                  |
| (d)        | Information and Broadcasting                            | 27,18.43                     | 0.07                              | 0.08                                  |
|            | Welfare of Scheduled Castes, Scheduled Tribes and       |                              |                                   |                                       |
| , ,        | Other Backward Classes                                  | 9,25,70.60                   | 2.46                              | 2.77                                  |
| <b>(f)</b> | Labour and Labour Welfare                               | 95,35.02                     | 0.25                              | 0.28                                  |
| (g)        | Social Welfare and Nutrition                            | 16,84,87.17                  | 4.49                              | 5.04                                  |
| (h)        | Others                                                  | 88,28.07                     | 0.24                              | 0.26                                  |
| ۵          | Total B. Social Services                                | 1,09,36,70.88                | 29.10                             | 32.71                                 |
| c.         | Economic Services                                       | į                            |                                   |                                       |
| (a)        | Agriculture and Allied Activities                       | 31,40,83.98                  | 8.36                              | 9.39                                  |
| <b>(b)</b> | Rural Development                                       | 9,06,79.52                   | 2.41                              | 2.71                                  |
| (c)        | Special Areas Programmes                                | 3,48,51.55                   | 0.93                              | 1.04                                  |
| (d)        | Irrigation and Flood Control                            | 2,94,41.72                   | 0.78                              | 0.88                                  |
| (e)        | Energy                                                  | 24,02,00.65                  | 6.39                              | 7.19                                  |
| <i>(f)</i> | Industry and Minerals                                   | 3,65,86.13                   | 0.97                              | 1.10                                  |
| (g)        | Transport                                               | 15,63,98.43                  | 4.16                              | 4.68                                  |
| <i>(i)</i> | Science, Technology and Environment                     | 16,33.33                     | 0.04                              | 0.05                                  |
| (j)        | General Economic Services                               | 14,01,48.71                  | 3.74                              | 4.19                                  |
|            | Total C. Economic Services                              | 1,04,40,24.02                | 27.78                             | 31.23                                 |
| D.         | Grants-In-Aid and Contributions                         | 16,39,05.65                  | 4.36                              | 4.90                                  |
|            | GRAND TOTAL EXPENDITURE                                 | 3,34,35,42.66                | 88.96                             | 100.00                                |

### STATEMENT NO.10 - STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND VOTED EXPENDITURE

| Actuals | £ | 2006  | 2007       |
|---------|---|-------|------------|
| Actuals | m | ZUUn. | · Z(III) / |

|    |                                                 | Actuals for 2000-2007                 |                      | •            |
|----|-------------------------------------------------|---------------------------------------|----------------------|--------------|
|    | Particulars                                     | Charged                               | Voted                | Total        |
|    |                                                 | (In                                   | thousands of rupees) |              |
|    | Expenditure Heads                               |                                       | ·                    |              |
|    | (Revenue Account)                               | 43,06,63,84                           | 291,28,78,82         | 334,35,42,66 |
|    | Expenditure Heads                               |                                       |                      |              |
|    | (Capital Account as in                          |                                       |                      |              |
|    | Statement No.12)                                | 9,53                                  | 85,42,47,69          | 85,42,57,22  |
|    |                                                 |                                       |                      | •            |
|    | Disbursements under Public Debt,                | •                                     |                      |              |
|    | Loans and Advances, Inter State                 |                                       |                      |              |
|    | Settlement and transfer to Contingency          |                                       |                      |              |
| _  | Fund (a)                                        | 17,49,37,11                           | 3,57,22,71           | 21,06,59,8   |
| _  | TOTAL                                           | 60,56,10,48                           | 380,28,49,22         | 440,84,59,7  |
|    | (a) The figures have been arrived at as follows | S                                     |                      |              |
| ₹. | PUBLIC DEBT -                                   | •                                     |                      |              |
|    | Internal Debt of the                            |                                       | ,                    |              |
|    | State Government                                | 10,12,34,07                           | •••                  | 10,12,34,0   |
| 14 | Loans and Advances from the                     |                                       |                      | *            |
|    | Central Government                              | 7,37,03,04                            | ·                    | 7,37,03,0    |
| F. | LOANS AND ADVANCES                              | · · · · · · · · · · · · · · · · · · · | 3,57,22,71           | 3,57,22,7    |
| -  | TOTAL                                           | 17,49,37,11                           | 3,57,22,71           | 21,06,59,82  |

|            | Head                                                                   | Actuals for 2006-07                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |   |
|------------|------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|
|            |                                                                        | (In thousands of rupees)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |   |
| (1)        | (2)                                                                    | (3)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | _ |
|            | RECEIPT HEADS (REVENUE ACCOUNT)                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | _ |
| A.         | Tax Revenue *                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |   |
|            | Taxes on Income and Expenditure                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |   |
| 0020       | Corporation Tax                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |   |
| 901        | Share of net proceeds assigned to States                               | 16,77,34,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | _ |
| 0001       | Total 0020                                                             | 16,77,34,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | _ |
| 0021       | Taxes on Income other than Corporation Tax                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |   |
| 901        | Share of net proceeds assigned to States                               | 10,18,57,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | _ |
|            | Total 0021                                                             | 10,18,57,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | _ |
| 0022       | Taxes on Agricultural Income                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |   |
| 101        | Tax Collections                                                        | 1,36,84                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | _ |
|            | Total 0022                                                             | 1,36,84                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | _ |
| 0028       | Other Taxes on Income and Expenditure                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |   |
| 107        | Taxes on Professions, Trades, Callings and Employment                  | 3,92,58,39                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |   |
| 901        | Share of net proceeds assigned to States                               | (-) 28,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |   |
|            | Total 0028                                                             | 3,92,30,39                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | _ |
|            | Total (a) Taxes on Income and Expenditure                              | 30,89,58,23                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | _ |
|            |                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |   |
| <i>(b)</i> | Taxes on Property and Capital Transactions                             | the state of the s |   |
| 0029       | Land Revenue                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |   |
| 101        | Land Revenue/Tax                                                       | 56,58,88                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |   |
| 103        | Rates and Cesses on Land                                               | 10,23,46                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |   |
| 106        | Receipts on account of Survey and Settlement Operations                | 39,57,19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |   |
| 501        | Services and Service Fees                                              | 20,49                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |   |
| 800        | Other Receipts                                                         | 2,16,18                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | _ |
|            | Total 0029                                                             | 1,08,76,20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | _ |
| 0030       | Stamps and Registration Fees                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ٠ |
| . 01       | Stamps-Judicial                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |   |
| 101        | Court Fees realised in stamps                                          | 43,11,66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | _ |
| ·          | Total 01                                                               | 43,11,66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | _ |
| 02         | Stamps-Non-Judicial                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |   |
| 102        | Sale of Stamps                                                         | 1,10,81,75                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |   |
| 103        | Duty on Impressing of Documents                                        | 22,21,41,70                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |   |
| 800        | Other Receipts                                                         | 15,41,89                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | - |
| 901        | Deduct-Payments to Local Bodies of net proceeds on duty levied by them |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |   |
|            | on transfer of property                                                | (-) 19,19,22                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | _ |
|            | Total 02                                                               | 23,28,46,12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | _ |
|            |                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |   |

<sup>(\*)</sup> Figures in Sub Sector 'A. Tax Revenue' are net after taking 'Refunds' into account.

<sup>(\$)</sup> Cost of collection was more than the receipt. Hence minus figure.

| -          | Head                                                             | Actuals for 2006-07      |
|------------|------------------------------------------------------------------|--------------------------|
|            |                                                                  | (In thousands of rupees) |
| (1)        | (2)                                                              | (3)                      |
| <u> </u>   | RECEIPT HEADS (REVENUE ACCOUNT) - contd.                         |                          |
| A          | Tax Revenue * - contd.                                           |                          |
| <b>(b)</b> | Taxes on Property and Capital Transactions - concld.             |                          |
| 0030       | Stamps and Registration Fees - concld.                           |                          |
| 03         | Registration Fees                                                |                          |
| 104        | Fees for registering documents                                   | 5,30,58,44               |
| 800        | Other Receipts                                                   | 3,03,63,94               |
|            | Total 03                                                         | 8,34,22,38               |
|            | Total 0030                                                       | 32,05,80,16              |
| 0032       | Taxes on Wealth                                                  |                          |
| 60         | Other than Agricultural Land                                     |                          |
| 901        | Share of net proceeds assigned to States                         | 2,11,00                  |
|            | Total 60 / Total 0032                                            | 2,11,00                  |
|            | Total (b) Taxes on Property and Capital Transactions             | 33,16,67,36              |
|            |                                                                  |                          |
| (c)        | Taxes on Commodities and Services                                |                          |
| 0037       | Customs                                                          |                          |
| 901        | Share of net proceeds assigned to States                         | 10,48,23,00              |
|            | Total 0037                                                       | 10,48,23,00              |
| 0038       | Union Excise Duties                                              |                          |
| 01         | Shareable Duties                                                 | ·                        |
| 901        | Share of net proceeds assigned to States                         | 11,13,07,00              |
|            | Total 01 / Total 0038                                            | 11,13,07,00              |
| 0039       | State Excise                                                     |                          |
| 101        | Country Spirits                                                  | 20,63,08,47              |
| 102        | Country fermented Liquors                                        | 1,40,08                  |
| 103        | Malt Liquor                                                      | 3,42,49,28               |
| 105        | Foreign Liquors and spirits                                      | 18,86,19,33              |
|            | Commercial and denatured spirits and medicated wines             | 93,40,02                 |
| 107        | Medicinal and toilet preparations containing alcohol, opium etc. | 15,04,11                 |
| 108        | Opium, hemp and other drugs                                      | . 1                      |
| 150        | Fines and confiscations                                          | 5,53,03                  |
| 501        | Services and service fees                                        | 2,45,54                  |
| . 800      | Other Receipts                                                   | 85,88,06                 |
|            | Total 0039                                                       | 44,95,47,93              |

<sup>(\*)</sup> Figures in Sub Sector 'A - Tax Revenue' are net after taking 'Refunds' into account.

| -    |                                                       | uals for 2006-07<br>cousands of rupees) |
|------|-------------------------------------------------------|-----------------------------------------|
| (1)  | (2)                                                   | (3)                                     |
|      | RECEIPT HEADS (REVENUE ACCOUNT) - contd.              |                                         |
| A.   | Tax Revenue * - concld.                               |                                         |
| (c)  | Taxes on Commodities and Services - concld.           | •                                       |
| 0040 | Taxes on Sales, Trade etc.                            |                                         |
| 101  | Receipts under Central Sales Tax Act                  | 14,98,87,10                             |
| 102  | Receipts under State Sales Tax Act                    | 31,01,38,95                             |
| 110  | Trade Tax                                             | 71,61,46,35                             |
|      | Total 0040                                            | 117,61,72,40                            |
| 0041 | Taxes on Vehicles                                     |                                         |
| 101  | Receipts under the Indian Motor Vehicles Act          | 85,98,30                                |
| 102  | Receipts under the State Motor Vehicles Taxation Acts | 12,49,53,96                             |
| 800  | Other Receipts                                        | 38,97,47                                |
|      | Total 0041                                            | 13,74,49,73                             |
| 0042 | Taxes on Goods and Passengers                         |                                         |
| 106  | Tax on entry of goods into Local Areas                | 11,47,19,96                             |
|      | Total 0042                                            | 11,47,19,96                             |
| 0043 | Taxes and Duties on Electricity                       | • •                                     |
| 101  | Taxes on consumption and sale of Electricity          | 3,88,56,86                              |
|      | Total 0043                                            | 3,88,56,86                              |
| 0044 | Service Tax                                           |                                         |
| 901  | Share of net proceeds assigned to States              | 5,15,63,00                              |
|      | Total 0044                                            | 5,15,63,00                              |
| 0045 | Other Taxes and Duties on Commodities and Services    |                                         |
| 101  | Entertainment Tax                                     | 56,12,17                                |
| 102  | Betting Tax                                           | 1,60,77,04                              |
| 105  | Luxury Tax                                            | 1,94,06,98                              |
| 108  | Receipts under Education Cess Act                     | 3,57,18                                 |
| 115  | Forest Development Tax                                | 10,15,94                                |
| 800  | Other Receipts                                        | 35,30                                   |
| 901  | Share of net proceeds assigned to States              | (-) 34,00                               |
|      | Total 0045                                            | 4,24,70,61                              |
|      | Total (c) Taxes on Commodities and Services           | 222,69,10,49                            |
|      | Total A. Tax Revenue                                  | 286,75,36,08                            |
|      |                                                       |                                         |

<sup>(\*)</sup> Figures in Sub Sector 'A – Tax Revenue' are net after taking 'Refunds' into account.

<sup>(\$)</sup> Cost of collection was more than the receipt. Hence the minus figure.

|               | Head                                                   | Actuals for 2006-07      |
|---------------|--------------------------------------------------------|--------------------------|
|               |                                                        | (In thousands of rupees) |
| (1)           | (2)                                                    | (3)                      |
|               | RECEIPT HEADS (REVENUE ACCOUNT) - contd                |                          |
| $\mathbb{B}.$ | Non-Tax Revenue                                        |                          |
| <b>(b)</b>    | Interest Receipts, Dividends and Profits               | •                        |
| 0049          | Interest Receipts                                      |                          |
| 04            | Interest Receipts of State/Union Territory Governments |                          |
| 103           | Interest from Departmental Commercial Undertakings     | 70,50                    |
| 110           | Interest realised on investment of Cash balances       | 3,37,03,87               |
| 190           | Interest from Public Sector and other Undertakings     | 31,72,25                 |
| 191           | Interest from Local Bodies                             | 4,81                     |
| 195           | Interest from Co-operative Societies                   | 1,07,60                  |
| 800           | Other Receipts                                         | 5,64,54                  |
| 900           | Deduct - Refunds                                       | (-) 4,14                 |
|               | Total 04 / Total 0049                                  | 3,76,19,43               |
| 0050          | Dividends and Profits                                  |                          |
| 101           | Dividends from Public Undertakings                     | 16,73,67                 |
| 200           | Dividends from other investments                       | 2,74,34                  |
|               | Total 0050                                             | 19,48,01                 |
|               | Total (b) Interest Receipts, Dividends and Profits     | 3,95,67,44               |
|               |                                                        |                          |
| (c)           | Other Non-Tax Revenue                                  |                          |
| (i)           | General Services                                       |                          |
| 0051          | Public Service Commission                              |                          |
| 105           | State PSC Examination Fees                             | 13,72,40                 |
| -             | Total 0051                                             | 13,72,40                 |
| 0055          | Police                                                 |                          |
| 101           | Police supplied to other Governments                   | 6,86,38                  |
| 102           | Police supplied to other parties                       | 4,59,43                  |
| 103           | Fees, Fines and Forfeitures                            | 30,73,41                 |
| 104           | Receipts under Arms Act                                | 30,37                    |
| 105           | Receipts of State Headquarters Police                  | 36,12                    |
| 800           | Other Receipts                                         | 10,06,72                 |
| 900           | Deduct - Refunds                                       | (-) 1,60                 |
|               | Total 0055                                             | 52,90,83                 |

<sup>(</sup>a) Includes Rs.1,34,37 thousand being the cost of verification of Passports reimbursed by Government of India.

| *     | Head                                          | ,                                     | Actuals for 2006-07      |     |
|-------|-----------------------------------------------|---------------------------------------|--------------------------|-----|
| `_    |                                               | ; ·                                   | (In thousands of rupees) |     |
| (1)   | (2)                                           |                                       | (3)                      |     |
|       | RECEIPT HEADS (REVENUE ACCOUNT) - con         | td                                    |                          |     |
| В.    | Non-Tax Revenue - contd                       |                                       |                          |     |
| (c)   | Other Non-Tax Revenue - contd.                | •                                     |                          |     |
| (i)   | General Services - contd.                     |                                       | \$                       |     |
| 0056  | Jails                                         |                                       |                          |     |
| 102   | Sale of Jail Manufactures                     | •                                     | 25,68                    |     |
| 501   | Services and Service Fees                     |                                       | 21                       |     |
| 800   | Other Receipts                                |                                       | 39,08                    |     |
| 900   | Deduct – Refunds                              |                                       | . (-) 7                  |     |
|       | Total 0056                                    |                                       | 64,90                    |     |
| 0058  | Stationery and Printing                       | •                                     |                          |     |
| . 101 | Stationery receipts                           | <b>V</b> •                            | 1,32,90                  |     |
| 102   | Sale of Gazettes etc.                         |                                       | 23,60                    |     |
| 200   | Other Press receipts                          | ÷ •                                   | 4,26,29                  |     |
| 800   | Other Receipts                                |                                       | 1,10,78                  |     |
|       | Total 0058                                    | · · · · · · · · · · · · · · · · · · · | 6,93,57                  |     |
| 0059  | Public Works                                  |                                       |                          |     |
| 80    | General                                       |                                       |                          |     |
| 011   | Rents                                         |                                       | 2,05,51                  |     |
| 102   | Hire charges of Machinery and Equipment       | •                                     | 36,05                    |     |
| 103   | Recovery of percentage charges                |                                       | 4,84                     |     |
| 800   | Other Receipts                                |                                       | 28,87,67                 |     |
| 900   | Deduct – Refunds                              |                                       | (-) 1,79                 |     |
|       | Total 80 / Total 0059                         |                                       | 31,32,28                 |     |
|       | Total 0059                                    | ·                                     | 31,32,28                 |     |
| 0070  | Other Administrative Services                 |                                       |                          |     |
| 01    | Administration of Justice                     | •                                     |                          |     |
| 102   | Fines and Forfeitures                         | •                                     | 33,55,92                 | ٠   |
| 501   | Services and Service Fees                     |                                       | 1,04,78                  |     |
| 800   | Other Receipts                                | -                                     | 8,55,70                  |     |
| 900   | Deduct – Refunds                              | •                                     | (-) 44,88                | ,   |
|       | Total 01                                      |                                       | 42,71,52                 | - : |
| 02    | Elections                                     |                                       |                          |     |
| 101   | Sale proceeds of election forms and documents |                                       | 26,38                    |     |
| 104   | Fees, Fines and Forfeitures                   |                                       | 36,23                    | •   |
| 800   | Other Receipts                                | ·                                     | 19,01,64                 |     |
| 900   | Deduct – Refunds                              | ÷                                     | (-) 5                    |     |
|       | Total 02                                      |                                       | 19,64,20                 | -   |

|      | Head                                                                                | Actuals for 2006-07      | •       |
|------|-------------------------------------------------------------------------------------|--------------------------|---------|
|      |                                                                                     | (In thousands of rupees, | )       |
| (1)  | (2)                                                                                 | (3)                      |         |
|      | RECEIPT HEADS (REVENUE ACCOUNT) - contd.                                            |                          | _       |
| B.   | Non-Tax Revenue - contd.                                                            | * .                      |         |
| (c)  | Other Non-Tax Revenue - contd.                                                      |                          |         |
| (i)  | General Services - concld.                                                          |                          |         |
| 0070 | Other Administrative Services - concld.                                             | •                        |         |
| 60   | Other Services                                                                      |                          |         |
| 101  | Receipts from Central Government for administration of Central Acts and Regulations | 25,28                    |         |
| 105  | Home Guards                                                                         | 62,85                    |         |
| 106  | Civil Defence                                                                       | 52                       |         |
| 109  | Fire Protection and Control                                                         | 9,28,15                  |         |
| 110  | Fees for Government Audit                                                           | 1,31,88                  |         |
| 115  | Receipts from Guest Houses, Government Hostels, etc.                                | 2,01,39                  |         |
| 118  | Receipts under Right to Information Act, 2005                                       | 7,27                     |         |
| 800  | Other Receipts                                                                      | 25,40,68                 |         |
|      | Total 60                                                                            | 38,98,02                 | _       |
|      | Total 0070                                                                          | 1,01,33,74               | _<br>(1 |
| 0071 | Contributions and Recoveries towards Pension and Other Retirement Benefits          |                          |         |
| 01   | Civil                                                                               |                          |         |
| 101  | Subscriptions and Contributions                                                     | 20,91,62                 |         |
| 800  | Other Receipts                                                                      | 6,58,86                  | :       |
| 900  | Deduct - Refunds                                                                    | (-) 3,77                 |         |
| _    | Total 01 / Total 0071                                                               | 27,46,71                 |         |
| 0075 | Miscellaneous General Services                                                      |                          |         |
| 101  | Unclaimed Deposits                                                                  | 48,15,52                 |         |
| 103  | State Lotteries                                                                     | 11,28,27,68              | ٠.      |
| 108  | Guarantee Fees                                                                      | 10,06,63                 |         |
| 800  | Other Receipts                                                                      | 7,21,52,50               | (       |
| 900  | Deduct - Refunds                                                                    | (-) 15,56,06             |         |
|      | Total 0075                                                                          | 18,92,46,27              | _       |
|      | Total (c) (i) General Services                                                      | 21,26,80,70              | )       |

- (b) Includes Rs.9,52,16 thousand being grants relating to 2001-02 (Rs.2,86,88,000) and 2003-04 (Rs.6,65,28,000), which had remained under 'Reserve Bank Suspense Central Accounts Office' for want of details has been cleared now. Also includes Rs.9,04,53 thousand being the amount realised on the sale of unserviceable helicopter and contribution from Government of India towards expenditure on Fast Track Courts (Rs.6,10,80,000) and reimbursement of Election expenses (Rs.9,47,19,000)
- (c) Includes Debt relief of Rs.4,83,00 thousand for 2005-06 and Debt waiver of Rs.7,16.66 thousand (Rs.3,58,33 thousand each for the years 2005-06 and 2006-07) given by the Department of Expenditure, Ministry of Finance, Government of India on the repayment of Consolidated Loan of which Rs.10,44,05 thousand is by way of cash remittance and the remaining amount of Rs.711,04,95 thousand by contra debit to the Major Head '6004 Loans and Advances from Central Government'. Also see footnote at page 293.

|                | Head                                                        | Actuals for 2006-07 (In thousands of rupees)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|----------------|-------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <del>(1)</del> | (2)                                                         | (3)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                | RECEIPT HEADS (REVENUE ACCOUNT) - contd.                    | · · · · · · · · · · · · · · · · · · ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| В.             | Non-Tax Revenue - contd.                                    | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| (c)            | Other Non-Tax Revenue - contd.                              | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| (ii)           | Social Services                                             | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 0202           | Education, Sports, Art and Culture                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 01             | General Education                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 102            | Secondary Education                                         | 54,17,38                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 900            | Deduct – Refunds                                            | (-) 7,92                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                | Total 01                                                    | 54,09,46                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| . 02           | Technical Education                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 101            | Tuitions and other fees                                     | 8,52,20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 800            | Other Receipts                                              | 74,95                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 900            | Deduct – Refunds                                            | (-) 12,17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <u> </u>       | Total 02                                                    | 9,14,98                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 03             | Sports and Youth Services                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 800            | Other Receipts                                              | 1,46,43                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <u> </u>       | Total 03                                                    | 1,46,43                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 04             | Art and Culture                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 101            | Archives and Museums                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 102            | Public Libraries                                            | 1,99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 103            | Receipts from Cinematograph Films Rules                     | . 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 800            | Other Receipts                                              | 27,09                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 900            | Deduct – Refunds                                            | (-) 38                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                | Total 04                                                    | 28,76                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                | Total 0202                                                  | 64,99,63                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 0210           | Medical and Public Health                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 01             | Urban Health Services                                       | A Comment of the Comm |
| 020            | Receipts from Patients for hospital and dispensary services | 1,12,97                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 101            | Receipts from Employees State Insurance Scheme              | 20,77,64                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 104            | Medical Store Depots                                        | 42,31                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 107            | Receipts from Drug Manufacture                              | 2,07,52                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| . 800          | Other Receipts                                              | 5,76,03                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 900            | Deduct – Refunds                                            | (-) 88,90                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                | Total 01                                                    | 29,27,57                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 02             | Rural Health Services                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 101            | Receipts / contributions from patients and others           | 1,97                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 800            |                                                             | 12,42                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                | Total 02                                                    | 14,39                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

|               | Head                                     | Actuals for 2006-07      |
|---------------|------------------------------------------|--------------------------|
|               |                                          | (In thousands of rupees) |
| (1)           | (2)                                      | (3)                      |
|               | RECEIPT HEADS (REVENUE ACCOUNT) - contd. |                          |
| $\mathbb{B}.$ | Non-Tax Revenue - contd.                 |                          |
| (c)           | Other Non-Tax Revenue - contd.           |                          |
| (ii)          | Social Services - contd.                 | ·<br>·                   |
| 0210          | Medical and Public Health - concld.      |                          |
| 03            | Medical Education, Training and Research |                          |
| 101           | Ayurveda                                 | 58,18                    |
| 102           | Homeopathy                               | 16,95                    |
| 103           | Unani                                    | 66,27                    |
| 105           | Allopathy                                | 3,96,26                  |
|               | Total 03                                 | 5,37,66                  |
| 04            | Public Health                            | -                        |
| 102           | Sale of Sera/Vaccine                     | 22,87                    |
| 104           | Fees and Fines etc.                      | 3,41,85                  |
| 105           | Receipts from Public Health Laboratories | 60                       |
| 800           | Other Receipts                           | 1,08,91                  |
|               | Total 04                                 | 4,74,23                  |
|               | Total 0210                               | 39,53,85                 |
| 0211          | Family Welfare                           |                          |
| 800           | Other Receipts                           | 13,59                    |
| 900           | Deduct – Refunds                         | (-) 92                   |
| 1.            | Total 0211                               | 12,67                    |
| 0215          | Water Supply and Sanitation              | 4                        |
| 01            | Water Supply                             |                          |
| 102           | Receipts from Rural Water Supply Schemes | 1,55,65                  |
|               | Total 01/Total 0215                      | 1,55,65                  |
| 0216          | Housing                                  |                          |
| 01            | Government Residential Buildings         |                          |
| 700           |                                          | 10,28,30                 |
| 900           | Deduct – Refunds                         | (-) 2                    |
|               | Total 01                                 | 10,28,28                 |
| . 03          | Rural Housing                            | ,,                       |
| 800           | Other Receipts                           | 1,21,04                  |
|               | Total 03                                 | 1,21,04                  |
|               | Total 0216                               | 11,49,32                 |

|      | Head Actual                                                              | ls for 2006-07      |
|------|--------------------------------------------------------------------------|---------------------|
|      | (In thou                                                                 | sands of rupees)    |
| (1)  | (2)                                                                      | (3)                 |
|      | RECEIPT HEADS (REVENUE ACCOUNT) - contd.                                 |                     |
| В.   | Non-Tax Revenue - contd.                                                 | . •                 |
| (c)  | Other Non-Tax Revenue - contd.                                           |                     |
| (ii) | Social Services - concld.                                                |                     |
| 0217 | Urban Development                                                        | 47                  |
| 60   | Other Urban Development Schemes                                          |                     |
| 800  | Other Receipts                                                           | 1,44,33             |
|      | Total 60 / Total 0217                                                    | 1,44,33             |
| 0220 | Information and Publicity                                                |                     |
| 01   | Films                                                                    |                     |
| 800  | Other Receipts                                                           | 37,74               |
|      | Total 01                                                                 | 37,74               |
| 60   | Others                                                                   |                     |
| 800  | Other Receipts                                                           | 12,63               |
|      | Total 60                                                                 | 12,63               |
|      | Total 0220                                                               | 50,37               |
| 0230 | Labour and Employment                                                    |                     |
| 101  | Receipts under Labour Laws                                               | 4,65,52             |
| 102  | Fees for registration of Trade Unions                                    | 1,58                |
| 103  | Fees for inspection of Steam Boilers                                     | 1,02,69             |
| 104  | Fees realised under Factory's Act                                        | 3,73,94             |
| 106  | Fees under Contract Labour (Regulation and Abolition) Rules              | 28,16               |
| 800  | Other Receipts                                                           | 8,44,21             |
|      | Total 0230                                                               | <b>18,16,10</b> (d) |
| 0235 | Social Security and Welfare                                              |                     |
| 60   | Other Social Security and Welfare Programmes                             |                     |
| 105  | Government Employees Insurance Schemes                                   | 1,72,30             |
| 106  | Receipts from Correctional Homes                                         | 12,10               |
| 800  | Other Receipts                                                           | 4,88,87             |
| 900  | Deduct – Refunds                                                         | (-) 33              |
| • -  | Total 60 / Total 0235                                                    | 6,72,94             |
| 0250 | Other Social Services                                                    |                     |
| 102  | Welfare of Scheduled Castes, Scheduled Tribes and other backward classes | 2,80,53             |
| 800  | Other Receipts                                                           | 21,50               |
|      | Total 0250                                                               | 3,02,03             |
|      | Total (c) (ii) Social Services                                           | 1,47,56,89          |

<sup>(</sup>d) Includes contribution from Government of India towards imparting training under the scheme of Orientation cum Training Programme for overseas Indian workers (Rs.84,39,000) and Subsidy for Revised Integrated Housing Scheme (Rs.3,53,40,000).

|       | Head                                           | Actuals for 2006-07              |
|-------|------------------------------------------------|----------------------------------|
|       |                                                | (In thousands of rupees)         |
| (1)   | (2)                                            | (3)                              |
|       | RECEIPT HEADS (REVENUE ACCOUNT) - contd.       | The Transfer of the State of the |
| В.    | Non-Tax Revenue - contd.                       |                                  |
| (c)   | Other Non-Tax Revenue - contd.                 |                                  |
| (iii) | Economic Services                              |                                  |
| 0401  | Crop Husbandry                                 |                                  |
| 103   | Seeds                                          | 3,0                              |
| 104   | Receipts from Agricultural Farms               | 65,8                             |
| 105   | Sale of manures and fertilisers                | 46,6                             |
| 107   | Receipts from Plant Protection Services        | 72,7                             |
| 108   | Receipts from Commercial crops                 | 45,6                             |
| 119   | Receipts from Horticulture and Vegetable crops | 5,09,5                           |
| 800   | Other Receipts                                 | 5,49,0                           |
| 900   | Deduct – Refunds                               | (-) 9                            |
|       | Total 0401                                     | 12,91,5                          |
| 0403  | Animal Husbandry                               |                                  |
| 102   | Receipts from Cattle and Buffalo development   | 64,7                             |
| 103   | Receipts from Poultry development              | 26,5                             |
| 104   | Receipts from Sheep and Wool development       |                                  |
| 105   | Receipts from Piggery development              | 4,1                              |
| 108   | Receipts from other live stock development     | 40,1                             |
| 501   | Services and Service Fees                      | 1,44,1                           |
| 800   | Other Receipts                                 | 45,5                             |
| 900   | Deduct - Refunds                               | (-) 2,0                          |
| 3.1   | Total 0403                                     | 3,23,3                           |
| 0405  | Fisheries                                      |                                  |
| 011   | Rents                                          | 2,53,6                           |
| 102   | Licence Fees, Fines etc.                       | 21,4                             |
| 103   | Sale of fish, fish seeds etc.                  | 85,6                             |
| 501   | Services and service fees                      | 5,8                              |
| 800   | Other Receipts                                 | 1,50,7                           |
| 900   | Deduct – Refunds                               | (-) 4,1                          |
|       | Total 0405                                     | 5,13,2                           |
| 0406  | Forestry and Wild Life                         |                                  |
| 01    | Forestry                                       |                                  |
| 101   | Sale of timber and other forest produce        | 85,88,0                          |
| 800   | Other Receipts                                 | 41,37,5                          |
| 900   | Deduct – Refunds                               | (-) 18,2                         |
|       | Total 01                                       | 1,27,07,4                        |

| <del></del> |                                    | Head   |            |    | Actuals for 2006-07                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-------------|------------------------------------|--------|------------|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|             |                                    | 11000  | •          |    | (In thousands of rupees)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| (1)         |                                    | (2)    |            | -  | (3)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|             | RECEIPT HEADS (REVENUE A           | CCOUNT | ) - contd. |    | and the second s |
| В.          | Non-Tax Revenue - contd.           |        |            |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| (c)         | Other Non-Tax Revenue - contd.     |        |            |    | ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| (iii)       | Economic Services - contd.         |        |            |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 0406`       | Forestry and Wild Life - concld.   |        |            |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 02          | Environmental Forestry and Wild li | ife    |            |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 112         | Public Gardens                     | •      |            | 4  | 89,46                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|             | Total 02                           |        |            |    | 89,46                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| _           | Total 0406                         |        |            |    | 1,27,96,86                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 0408        | Food, Storage and Warehousing      |        | ,          |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 101         | Food                               |        |            | •  | 5,66,09                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 900         | Deduct – Refunds                   |        | · .        |    | (-) 27,44                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|             | Total 0408                         |        |            |    | 5,38,65                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 0425        | Cooperation                        |        |            |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 101         | Audit Fees                         | •      |            |    | 24,46,20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 800         | Other Receipts                     |        |            |    | 5,67,13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 900         | Deduct – Refunds                   |        |            | ** | (-) 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|             | Total 0425                         |        |            |    | 30,13,31                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 0435        | Other Agricultural Programmes      |        | <u> </u>   |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 104         | Soil and Water Conservation        | _      |            |    | 7,06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|             | Total 0435                         |        |            |    | 7,06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 0506        | Land Reforms                       |        |            |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 800         | Other Receipts                     |        |            | :  | 46,43,36                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|             | Total 0506                         |        |            |    | 46,43,36                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 0515        | Other Rural Development Progra     | ımmes  |            |    | ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 101         | Receipts under Panchayati Raj Acts | }      |            |    | 31,50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 800         | Other Receipts                     |        |            |    | 3,00,85,54                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 900         | Deduct – Refunds                   |        |            |    | (-) 10,99,35                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|             | Total 0515                         |        |            |    | 2,90,17,69                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

<sup>(</sup>e) Includes Rs.2,99,36,39 thousand, representing the outstanding credit balance as on 31.03.2006 under 'Deposit of Local Funds - Panchayat Bodies Funds' transferred from Public Account to Revenue Receipt. See footnote at page 278.

|       |                                  | Head            |          | Actuals for 2   | 2006-07  |
|-------|----------------------------------|-----------------|----------|-----------------|----------|
|       |                                  |                 |          | (In thousands o |          |
| - (1) |                                  | (2)             |          | (3)             |          |
|       | RECEIPT HEADS (REVENUE A         | ACCOUNT) - cont | td.      |                 | _        |
| В.    | Non-Tax Revenue - contd.         |                 |          |                 |          |
| (c)   | Other Non-Tax Revenue - contd.   |                 |          |                 |          |
| (iii) | Economic Services - contd.       |                 |          |                 |          |
| 0551  | Hill Areas                       |                 |          |                 |          |
| 01    | Western Ghats                    |                 |          |                 |          |
| 800   | Other Receipts                   |                 | ·        |                 | 10       |
|       | Total 01/ Total 0551             |                 |          |                 | 10       |
|       |                                  |                 |          |                 |          |
| 0701  | Major and Medium Irrigation      |                 |          | •               |          |
| 01    | Major Irrigation – Commercial    |                 |          |                 |          |
| 201   | Krishnaraja Sagar Works          |                 |          |                 | 5,24,74  |
| 204   | Nugu Project                     |                 | ·        | •               | 77,39    |
| 205   | Kabini Project                   |                 | •        |                 | 60,27    |
| 206   | Harangi Project                  |                 |          |                 | 6,12     |
| 207   | Hemavathy Project                |                 |          |                 | 1,18,55  |
| 215   | Bhadra Project                   |                 |          |                 | 1,91,95  |
| 217   | Vanivilas Sagar                  | •               | . •      |                 | 1,25     |
| 218   | Tungabhadra Project - Left Bank  |                 | ·        | 4               | 7,19,82  |
| 219   | Tungabhadra Project - Right Bank |                 | •        | •               | 2,30,13  |
| 223   | Malaprabha Project               |                 |          | *               | 11,17    |
| 224   | Ghataprabha Project              |                 | •        |                 | 47,50    |
| 225   | Vijayanagar Channel              |                 |          |                 | 7        |
| 226   | Cauvery Anicut Channels          | •               |          |                 | 18       |
| 227   | Upper Krishna Project            | <u>-</u>        |          |                 | 17,53    |
|       | Total 01                         |                 | <u> </u> |                 | 20,06,67 |
| 03    | Medium Irrigation – Commercial   | •               | •        |                 |          |
| 302   | Suvarnavathi Project             |                 | ,        |                 | 47,33    |
| 303   | Chiklihole Project               |                 | •        |                 | 8,15     |
| 305   | Taraka Project                   |                 |          |                 | 5        |
| 308   | Chikkahole Project               |                 |          | •               | 4        |
| 311   | Marconahalli Project             |                 |          |                 | 4,44     |
| 315   | Gondi Anicut                     |                 |          |                 | 1,93     |
| 316   | Gundal Project                   |                 |          |                 | 22       |
| 318   | Votehole Project                 |                 |          |                 | 1        |
| 331   | Jambadahalla Project             |                 |          | •               | 92       |
| 332   | Ambligola Project                | •               |          | •               | 1,52     |
| 333   | Tunga Anicut                     |                 | ·        |                 | 10,28    |
| 334   | Anjanapura Project               |                 |          |                 | 14,98    |
| 345   | Rajoli Banda Project             | <u> </u>        |          | <u> </u>        | 26       |

| B. I. (c) (c) (iii) I. (0701 I. 03 I. 346 I. 346 | RECEIPT HEADS (REVENUE<br>Non-Tax Revenue - contd.<br>Other Non-Tax Revenue – contd |             | T) - contd. |       | - |   | . (2 | In thous | $\frac{ands\ of}{(3)}$ | rupees)  |
|--------------------------------------------------|-------------------------------------------------------------------------------------|-------------|-------------|-------|---|---|------|----------|------------------------|----------|
| B. II<br>(c) (iii) I<br>0701 I<br>03 I<br>346 I  | Non-Tax Revenue - contd.<br>Other Non-Tax Revenue – contd                           | ACCOUN      | T) - contd. |       |   |   |      |          | (3)                    |          |
| B. I. (c) (c) (iii) I. (0701 I. 03 I. 346 I. 346 | Non-Tax Revenue - contd.<br>Other Non-Tax Revenue – contd                           |             | T) - contd. |       |   |   |      |          | (3)                    |          |
| (c) (d) (iii) 1 0701 1 03 1 1 346 1              | Other Non-Tax Revenue – contd                                                       |             |             |       |   |   |      |          | ,                      |          |
| (iii) I<br>0701 I<br>03 I<br>346 I               |                                                                                     | •           |             | ŧ     |   |   | •    | •        |                        |          |
| 0701 II<br>03 II<br>346 II                       |                                                                                     |             |             |       |   |   | •    |          |                        |          |
| <i>03 1</i><br>346 I                             | Economic Services - contd.                                                          |             |             |       |   |   |      |          |                        | ÷.       |
| 346 I                                            | Major and Medium Irrigation -                                                       | – concld.   |             |       |   |   |      | ٠.       |                        |          |
|                                                  | Medium Irrigation – Commercial                                                      | l - concld. |             |       | • |   |      |          |                        |          |
| 351 I                                            | Hagaribommanahalli Project                                                          | · .         |             |       |   |   |      |          |                        | 1,22     |
|                                                  | Dharma Project                                                                      |             | •           |       |   |   |      |          |                        | - 1      |
| 352 I                                            | Kariyala Project                                                                    |             | •           |       |   |   |      |          | ٠                      | 43,13    |
| 353                                              | Narayanapura Project                                                                |             |             |       |   |   |      | * .      | -                      | 25       |
| 354                                              | Nagathana Tank                                                                      |             |             |       |   |   |      |          |                        | 1,73     |
| 355                                              | Areshankar Tank                                                                     | •           |             | •     |   |   |      | *.       |                        | 10       |
| 357                                              | Kalasakop Tank                                                                      |             |             |       |   |   |      |          |                        | 3,29     |
| 358                                              | Chitawadgi Tank                                                                     |             |             | -     |   |   |      |          | -                      | 54       |
| 380 J                                            | Kanakanala Project                                                                  |             |             |       |   |   |      | 7        |                        | 1,30     |
|                                                  | Total 03                                                                            |             |             |       |   |   |      |          | •                      | 1,41,70  |
|                                                  | Total 0701                                                                          | ,           |             | * / / |   |   | -    |          |                        | 21,48,37 |
| 0702 I                                           | Minor Irrigation                                                                    |             |             |       |   |   |      |          |                        | -        |
| · 01 S                                           | Surface Water                                                                       | •           |             |       |   |   |      |          |                        |          |
| 101 I                                            | Receipts from water tanks                                                           |             |             |       |   |   |      | •        | -                      | 4,54,28  |
| 800 (                                            | Other Receipts                                                                      |             |             |       |   |   | ٠    |          |                        | 95,59    |
|                                                  | Total 01                                                                            |             |             |       |   |   |      | -        |                        | 5,49,87  |
| 02 (                                             | Ground Water                                                                        |             |             |       |   |   |      | 2.0      |                        |          |
| 800 (                                            | Other Receipts                                                                      | -           |             |       |   |   |      |          |                        | 1,13,75  |
|                                                  | Total 02                                                                            |             | -           |       |   |   | -    |          |                        | 1,13,75  |
| 80 (                                             | General                                                                             |             |             |       |   |   |      |          |                        | -        |
| 900 J                                            | Deduct – Refunds                                                                    |             | -           |       |   |   |      |          | •                      | (-) 12   |
| . 5                                              | Total 80                                                                            | i           |             | ٠.,   |   | - |      |          |                        | (-) 12   |
|                                                  | Total 0702                                                                          |             |             |       |   |   |      |          |                        | 6,63,50  |

|               |                         | Head                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |           |               |          | Actuals for                           | 2006-07    |
|---------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------|----------|---------------------------------------|------------|
|               |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |           |               | •        | (In thousands                         | of rupees) |
| (1)           |                         | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |               | ·        | (3)                                   |            |
| -             | RECEIPT HEADS (I        | REVENUE ACCOU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | NT) - con | td.           | ·        |                                       |            |
| $\mathbb{B}.$ | Non-Tax Revenue - c     | ontd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |           |               | • .      |                                       | •          |
| (c)           | Other Non-Tax Reven     | ue - contd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |           |               |          |                                       |            |
| (iii)         | Economic Services - o   | contd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | - '       |               |          |                                       |            |
| 0801          | Power                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |           | i i           |          |                                       |            |
| 01            | Hydel Generation        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ·         |               |          | V 1                                   |            |
| 202           | Karnataka Power Corp    | oration Limited                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |           | •             |          | •                                     | 69,3       |
| 203           | Karnataka Power Tran    | smission Corporation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Limited ( | (formerly KE) | B)       |                                       | 7,9        |
| 800           | Other Receipts          | · · · · · · · · · · · · · · · · · · ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |           | <u> </u>      | <u> </u> |                                       | 2,45,8     |
|               | Total 01                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |           |               |          |                                       | 3,23,2     |
| 05            | Transmission and Dist   | ribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |               |          |                                       |            |
| 800           | Other Receipts          | İ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |           | · ·           |          |                                       | 2,06,2     |
|               | Total 05                | , , ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | * .       |               |          |                                       | 2,06,2     |
|               | Total 0801              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |           | <u> </u>      |          | *                                     | 5,29,4     |
| 0810          | Non-Conventional Sc     | ources of Energy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | :         |               |          |                                       |            |
| 800           | Other Receipts          | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           | · · ·         |          |                                       | 1          |
| <u>:-</u>     | Total 0810              | I                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |           |               |          |                                       | 1          |
| 0851          | Village and Small Inc   | lustries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |               |          | i                                     |            |
| 101           | Industrial Estates      | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |           | •             | 3        | 3                                     | 69,4       |
| 102           | Small Scale Industries  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ٠         |               |          |                                       | 7,9        |
| 103           | Handloom Industries     | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |           |               | =        |                                       | 11,4       |
| 107           | Sericulture Industries  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |           | •             |          |                                       | 38,49,8    |
| 200           | Other Village Industrie | es                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |           |               |          |                                       | 4          |
| 800           | Other Receipts          | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |           |               | . 4      |                                       | 9,7        |
| 900           | Deduct – Refunds        | ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |           |               |          |                                       | (-) 2,6    |
|               | Total 0851              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ·         |               |          | · · · · · · · · · · · · · · · · · · · | 39,46,1    |
| 0852          | Industries              | · ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |               |          |                                       |            |
| 06            | Engineering Industries  | <b>s</b> ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |           | •             |          |                                       |            |
| 103           | Other Engineering Ind   | ustries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <u> </u>  |               |          |                                       | 4,0        |
|               | Total 06                | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           | <u> </u>      | ·        | · · ·                                 | 4,0        |
| 08            | Consumer Industries     | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |           |               |          |                                       |            |
| 201           | Sugar                   | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |           |               |          | *                                     | 10,6       |
| 209           | Government Silk Filat   | ure, Kollegal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |           |               |          |                                       | 37,8       |
| 210           | Government Silk Filat   | The second secon |           |               |          |                                       | 92,0       |
| 211           | Government Silk Filat   | ure, Chamarajanagar                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | •         | •             |          |                                       | 34,0       |
| 212           | Government Silk Filat   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | •         | 2             |          | ٠                                     | 33,9       |
| 213           | Government Silk Twis    | sting and Weaving Fac                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | ctory, Mu | digundam      |          |                                       | 42,3       |
| 800           | Other Receipts          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <u> </u>  |               |          | <u> </u>                              | 31,2       |
| •             | Total 08                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |           |               |          |                                       | 2,82,0     |
|               | Total 0852              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |           |               |          | <del>-</del>                          | 2,86,0     |

| ,        |                                       | Head             | * .          | •.                                           | Actuals fo                              | or 2006-07    |
|----------|---------------------------------------|------------------|--------------|----------------------------------------------|-----------------------------------------|---------------|
|          |                                       |                  |              |                                              | (In thousan                             | ds of rupees) |
| (1)      |                                       | (2)              | <del> </del> | -                                            | - (                                     | 3)            |
|          | RECEIPT HEADS (REVENUE A              | CCOUNT) - contd. |              |                                              |                                         | ٠.            |
| В.       | Non-Tax Revenue - contd.              | :                |              |                                              |                                         |               |
| (c)      | Other Non-Tax Revenue - contd.        | •                | ·            |                                              |                                         |               |
| (iii)    | Economic Services - contd.            |                  |              |                                              |                                         |               |
| 0853     | Non-ferrous Mining and Metallur       | gical Industries | •            |                                              | •                                       | r 1           |
| 102      | Mineral concession fees, rents and re | oyalties         | •            | :                                            | * * * * * * * * * * * * * * * * * * * * | 3,66,32,36    |
| 800      | Other Receipts                        | •                |              |                                              | <u>.</u> .                              | 2,41          |
| 900      | Deduct – Refunds                      |                  | ·            |                                              |                                         | (-) 5,96      |
|          | Total 0853                            |                  |              | · .                                          |                                         | 3,66,28,81    |
| 1051     | Ports and Light Houses                |                  | ! * · · ·    |                                              |                                         |               |
| 02       | Minor Ports                           |                  |              |                                              |                                         |               |
| 103      | Registration and other Fees           |                  | •            |                                              |                                         | 1,95,93       |
| 800      | Other Receipts                        |                  |              |                                              | ·<br>                                   | 8,83,32       |
|          | Total 02 / Total 1051                 |                  |              |                                              |                                         | 10,79,25      |
| 1052     | Shipping                              | •                |              |                                              |                                         |               |
| 02       | Coastal Shipping                      |                  |              |                                              |                                         | . ,           |
| 101      | Survey Fees                           |                  |              | . :                                          |                                         | 7.8           |
| 103      | Receipts from Shipping services       | •                |              |                                              |                                         | 12,16,31      |
| 800      | Other Receipts                        | ·                |              |                                              |                                         | 1,73          |
|          | Total 02 / Total 1052                 |                  |              | <u>.</u>                                     |                                         | 12,18,82      |
| 1053     | Civil Aviation                        |                  | **           |                                              |                                         |               |
| 501      | Services and Service Fees             |                  |              |                                              |                                         | 15,16         |
| 800      | Other Receipts                        | •                |              |                                              |                                         | 3,17          |
| 900_     | Deduct – Refunds                      |                  | ·            |                                              | <u> </u>                                | (-) 20,77     |
| <u> </u> | Total 1053                            |                  |              | <u>.                                    </u> |                                         | (-) 2,44      |
| 1054     | Roads and Bridges                     | ·                |              | •                                            | •                                       |               |
| 102      | Tolls on Roads                        |                  |              | •                                            |                                         | 5,05          |
| 800      | Other Receipts                        |                  |              |                                              |                                         | 25,75,96      |
| 900      | Deduct – Refunds                      | <u> </u>         | <i>:</i>     |                                              |                                         | (-) 1,63,50   |
|          | Total 1054                            |                  |              | <u> </u>                                     |                                         | 24,17,51      |
| 1055.    | Road Transport                        |                  |              |                                              | * . *                                   | · .           |
| 800      | Other Receipts                        |                  |              | <u> </u>                                     | ·                                       | 1,56          |
| <u> </u> | Total 1055                            |                  |              |                                              |                                         | 1,56          |
| 1056     | Inland Water Transport                |                  |              |                                              |                                         | 4             |
| 201      | Water Transport Services              |                  |              |                                              |                                         | 28,08         |
| 900      | Deduct – Refunds                      |                  |              |                                              |                                         | (-) 1         |
|          | Total 1056                            |                  |              |                                              |                                         | 28,07         |

|       | Head                                         | Actuals for 2006-07     | - |
|-------|----------------------------------------------|-------------------------|---|
|       |                                              | (In thousands of rupees | ) |
| (1)   | (2)                                          | (3)                     |   |
|       | RECEIPT HEADS (REVENUE ACCOUNT) - contd.     |                         | - |
| B.    | Non-Tax Revenue - concld.                    | • .                     |   |
| (c)   | Other Non-Tax Revenue - concld.              | •                       |   |
| (iii) | Economic Services - concld.                  |                         |   |
| 1425  | Other Scientific Research                    |                         |   |
| 800   | Other Receipts                               | 1                       |   |
|       | Total 1425                                   | 1                       | - |
| 1452  | Tourism                                      |                         | - |
| 105   | Rent and Catering Receipts                   | 3,94                    |   |
| 800   | Other Receipts                               | 9,27,27                 | - |
| •     | Total 1452                                   | 9,31,21                 | _ |
| 1456  | Civil Supplies                               |                         | _ |
| 800   | Other Receipts                               | 22,75                   |   |
|       | Total 1456                                   | 22,75                   | _ |
| 1475  | Other General Economic Services              |                         | _ |
| 012   | Statistics                                   | 7,93                    |   |
| 106   | Fees for stamping weights and measures       | 19,62,77                |   |
| 107   | Census                                       | 8,11                    |   |
| 200   | Regulation of other business undertakings    | 2,02,19                 |   |
| 201   | Land Ceilings (Other than agricultural land) | 26,69                   |   |
| 800   | Other Receipts                               | 3,85,84,22              | ( |
| -     | Total 1475                                   | 4,07,91,91              | _ |
|       | Total (c) (iii) Economic Services            | 14,28,36,30             | _ |
|       | Total (c) Other Non-Tax Revenue              | 37,02,73,89             | _ |
|       | Total B. Non-Tax Revenue                     | 40,98,41,33             | _ |
|       |                                              | <del></del>             | _ |

<sup>(</sup>f) Includes Rs.3,57,17,00 thousand being the amount of infrastructure cess collected on various taxes during the year transferred from the tax receipts.

|      | Head                                                                                                                               | Actuals for 2006-07                   |
|------|------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
|      |                                                                                                                                    | (In thousands of rupees)              |
| (1)  | (2)                                                                                                                                | (3)                                   |
|      | RECEIPT HEADS (REVENUE ACCOUNT) - contd.                                                                                           |                                       |
| C.   |                                                                                                                                    |                                       |
| 1601 | Grants-in-aid from Central Government  Non-Plan Grants                                                                             |                                       |
| 01   |                                                                                                                                    | 1,13,98,00                            |
| 109  | Grants towards contribution to Calamity Relief Fund                                                                                | 3,84,97,00                            |
| 110  | Grants from National Calamity Contingency Fund  Other Grants                                                                       | 3,04,97,00                            |
|      |                                                                                                                                    | 6 25 26 00                            |
|      | Taxes on Sales, Trade etc Other Grants (Grants for VAT loss compensation)                                                          | 6,25,36,00                            |
|      | Police - Modernisation of Police Force                                                                                             | 44,08,72                              |
|      | Police - Others                                                                                                                    | 25,00,00                              |
|      | General (Public Works) – Maintenance and Repairs                                                                                   | 25,64,00                              |
|      | Other Administrative Services - Training                                                                                           | 1,04,86,88                            |
|      | Other Administrative Services - Civil Defence                                                                                      | 27,89                                 |
|      | Sports and Youth Services - Youth Welfare Programmes for Students                                                                  | 10,07                                 |
|      | Sports and Youth Services – Sports and Games                                                                                       | 25,00,00                              |
|      | Art and Culture - Archeology                                                                                                       | 12,50,00                              |
|      | Art and Culture – Archeological Survey                                                                                             | 2,07                                  |
|      | General (Medical and Public Health) - Other Grants                                                                                 | 54,88,00                              |
| -    | General (Urban Development) - Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board etc. | 96,90,00                              |
|      | Forestry - Forest Conservation, Development and Regeneration                                                                       | 11,00,00                              |
|      | Other Rural Development Programmes - Panchayati Raj                                                                                | 3,34,45,00                            |
|      | Village and Small Industries - Handloom Industries                                                                                 | 79,94                                 |
|      | General (Roads and Bridges) -Other Grants                                                                                          | 3,64,53,00                            |
|      |                                                                                                                                    | · · · · · · · · · · · · · · · · · · · |
|      | Total 01                                                                                                                           | 22,24,36,57                           |
| •    |                                                                                                                                    |                                       |
| 02   | Grants for State/Union Territory Plan Schemes                                                                                      | • ,                                   |
| 101  | Block Grants                                                                                                                       | 11,06,40,49                           |
| 104  | Grants under Proviso to Article 275(1) of the Constitution                                                                         | 27,68,87                              |
| 105  | Grants from Central Road Fund                                                                                                      | 1,12,43,20                            |
|      | Other Grants                                                                                                                       |                                       |
|      | Other Rural Development Programmes - Panchayati Raj                                                                                | 37,50,00                              |
|      | Other General Economic Services - Regulation of Weights and Measures                                                               | 27,43                                 |
|      | Total 02                                                                                                                           | 12,84,29,99                           |

|      | Head                                                                                            | Actuals for 2006-07      |
|------|-------------------------------------------------------------------------------------------------|--------------------------|
|      |                                                                                                 | (In thousands of rupees, |
| (1)  | (2)                                                                                             | (3)                      |
|      | RECEIPT HEADS (REVENUE ACCOUNT) - contd.                                                        |                          |
| C.   | Grants-In-Aid and Contributions - contd.                                                        | •                        |
| 1601 | Grants-in-aid from Central Government – contd.                                                  |                          |
| 03   | Grants for Central Plan Schemes Other Grants                                                    |                          |
|      |                                                                                                 | 2 12 21                  |
|      | Language Development - Promotion of Modern Indian Languages and Literature                      | •                        |
|      | Language Development - Sanskrit Education                                                       | 2,56                     |
|      | General (General Education) -Scholarships                                                       | 88,51                    |
|      | General (General Education) - Other Grants                                                      | 77,41                    |
|      | Sports and Youth Services - Youth Welfare Programmes for Students                               | 2,95,66                  |
|      | Sports and Youth Services - Sports and Games                                                    | 42,50                    |
|      | Art and Culture - Promotion of Arts and Culture                                                 | 6,75                     |
|      | Public Health - Prevention and Control of Diseases                                              | 3,00                     |
|      | Welfare of Scheduled Castes - Education                                                         | 28,20                    |
|      | Welfare of Scheduled Castes - Special Central Assistance for Scheduled Castes<br>Component Plan | 23,60,90                 |
|      | Welfare of Scheduled Tribes - Education                                                         | 1,20,29                  |
|      | Social Welfare - Child Welfare                                                                  | 2,98,00                  |
|      | Crop Husbandry - Seeds                                                                          | 86,96                    |
|      | Crop Husbandry - Plant Protection                                                               | 3,31                     |
|      | Animal Husbandry - Veterinary Services and Animal Health                                        | 1,19,00                  |
|      | Forestry - Forest Conservation, Development and Regeneration                                    | 1,22,88                  |
|      | Afforestation and Ecology Development - National Afforestation and Ecology                      |                          |
| ٠.   | Development Programme                                                                           | 1,78                     |
|      | Land Reforms - Other Grants                                                                     | 36,10                    |
|      | Village and Small Industries - Small Scale Industries                                           | 60,00                    |
|      | Environmental Research and Ecological Regeneration - Conservation                               |                          |
|      | Programmes                                                                                      | 1,55,24                  |
|      | Survey and Statistics - Economic Advice and Statistics                                          | 34,07                    |
|      | Civil Supplies - Civil Supplies Schemes                                                         | 33,75                    |
| 900  | Deduct Refunds                                                                                  | (-) 2,10                 |
|      | Total 03                                                                                        | 42,87,98                 |

|      | MINOR HEADS - contd.                                                                                              |                          |
|------|-------------------------------------------------------------------------------------------------------------------|--------------------------|
|      | Head                                                                                                              | Actuals for 2006-07      |
|      |                                                                                                                   | (In thousands of rupees) |
| (1)  | (2)                                                                                                               | (3)                      |
|      | RECEIPT HEADS (REVENUE ACCOUNT) - contd.                                                                          |                          |
| C.   | Grants-In-Aid and Contributions - contd.                                                                          |                          |
| 1601 | Grants-in-aid from Central Government – contd.                                                                    |                          |
| 04   | Grants for Centrally Sponsored Plan Schemes                                                                       | 26.47.50                 |
| 105  | Grants from Central Road Fund                                                                                     | 26,47,50                 |
| •    | Other Grants                                                                                                      |                          |
|      | Administration of Justice - Other grants                                                                          | 2,00,00                  |
|      | Elementary Education - Teachers Training                                                                          | 6,10,08                  |
|      | Elementary Education - National Programme of Nutritional Support to Primary Education                             | 1,98,98,30               |
|      | Secondary Education - Research and Training                                                                       | 1,98,98,30               |
|      | Secondary Education - Research and Training Secondary Education - Equipments                                      | 16,06,01                 |
| •    | Art and Culture - Promotion of Arts and Culture                                                                   |                          |
|      | Urban Health Services - Other Systems of Medicine -Other Systems                                                  | 6,38<br>11,00,85         |
| •    | Medical Education, Training and Research - Ayurveda                                                               |                          |
|      | Public Health - Prevention and Control of Diseases                                                                | 3,96,93                  |
| • •  | Family Welfare - Direction and Administration                                                                     | 43,50                    |
| •    | Family Welfare - Training                                                                                         | 8,81,24                  |
|      | Family Welfare - Framing Family Welfare Services                                                                  | 2,98,04                  |
|      | Family Welfare - Rural Family Welfare Services  Family Welfare - Urban Family Welfare Services                    | 39,89,88                 |
|      | Family Welfare - Other Services and Supplies                                                                      | 3,22,50                  |
|      |                                                                                                                   | 4,58,00                  |
|      | Water Supply - Urban Water Supply Programmes Water Supply - Rural Water Supply Programmes                         | 1,48,16                  |
|      |                                                                                                                   | 3,71,63,86               |
|      | Integrated Development of Small and Medium Towns - Other Grants Welfare of Scheduled Castes - Education           | 4,74,67                  |
|      | Welfare of Scheduled Tribes - Education  Welfare of Scheduled Tribes - Education                                  | 65,52,38                 |
|      | ·                                                                                                                 | 18,40,79                 |
|      | Welfare of Backward Classes - Education  Training (Labour and Employment) - Training of Craftsmen and Supervisors | 9,62,01                  |
|      | Social Welfare - Child Welfare                                                                                    | 2,16,40                  |
|      |                                                                                                                   | 2,86,31,68               |
|      | Social Welfare - Women's Welfare                                                                                  | 26,05                    |
|      | Social Welfare - Correctional Services  Crop Husbandry, Commercial Crops                                          | 1,01,59                  |
|      | Crop Husbandry - Commercial Crops  Crop Husbandry - Agricultural Feature and Statistics                           | 4,38,62                  |
|      | Crop Husbandry - Agricultural Economics and Statistics                                                            | 3,01,35                  |
|      | Crop Husbandry - Development of Pulses                                                                            | 23,96,00                 |
|      | Crop Husbandry - Development of Oil Seeds                                                                         | 27,00,00                 |
|      | Crop Husbandry - Other Grants                                                                                     | 17,75,39                 |

|     |                                                |                                                 |        |               | 4 -4- 1 0    | 2006 00    |           |
|-----|------------------------------------------------|-------------------------------------------------|--------|---------------|--------------|------------|-----------|
|     | # F                                            | Head                                            | -      |               | Actuals for  |            |           |
| (1) |                                                | (2)                                             | ·      | <del></del>   | (In thousand |            | <u>s)</u> |
| (1) | ארמערון וואמו א העוד ווואמו ווואמו אור מוער מו | (2)                                             | N 71   | · · · · ·     | (3)          | ) ···      | —         |
| C.  | Grants-In-Aid and Cont                         | VENUE ACCOUNT) - con                            | .cid.  |               |              | :          |           |
| 601 | · · · · · · · · · · · · · · · · · · ·          | ributions - concid.<br>ral Government – concid. |        |               | 4            |            |           |
|     |                                                |                                                 |        | * *,          |              |            | •         |
| 04  | •                                              | sored Plan Schemes – con                        | cid.   |               |              | 2.55.00    |           |
|     | Soil and Water Conservation                    |                                                 | TT 1.1 |               |              | 3,75,00    |           |
|     |                                                | inary Services and Animal                       | *      |               |              | 9,70,64    | (1        |
|     | •                                              | e and Buffalo Development                       |        |               |              | 89,43      |           |
|     | Animal Husbandry - Poult                       | *                                               |        | 9 1           |              | 80,00      |           |
|     | Animal Husbandry - Fodd                        | -                                               |        |               |              | 1,00,00    |           |
|     | Dairy Development - Dair                       |                                                 | · ·    |               | #<br>*       | 1,96,13    |           |
| ,   | Fisheries - Inland Fisherie                    | ,                                               |        |               | •            | 1,65,60    |           |
|     | Fisheries - Esturine / Brac                    |                                                 | •      | •             |              | 23,93      | J.        |
|     | Fisheries - Marine Fisherie                    | es                                              |        |               |              | 7,41,55    |           |
|     |                                                | id Wild Life - Wild Life Pre                    |        |               |              | 4,54,10    | -         |
|     | Environmental Forestry ar                      | id Wild Life - Zoological Pa                    | ark    |               |              | 5,01,38    |           |
|     | Integrated Rural Energy P                      | lanning Programme - Monit                       | coring | F.*           | .44          | 10,00      | (         |
|     | Land Reforms - Other Gra                       | nts                                             |        | •             |              | 8,84,00    |           |
|     | Surface Water - Other Gra                      | nts                                             | -      |               |              | 39,83      |           |
|     | Command Area Developm                          | ent - Other Grants                              |        |               |              | 30,30,02   |           |
|     | Bio-Energy - National Pro                      | gramme for Biogas Develop                       | poment | ***           |              | 1,03,00    | (         |
|     | Village and Small Industri                     | es - Small Scale Industries                     |        |               |              | 1,65,91    |           |
|     | Village and Small Industri                     | es - Handloom Industries                        |        | *.e**         | •            | 8,54,08    | . •       |
| 900 | Deduct Refunds                                 | _                                               |        |               |              | (-) 10,63  | . (       |
|     | Total 04                                       |                                                 | 1.     |               | 12           | 2,61,62,13 | _         |
|     | Total 1601 / Total C. Gra                      | ants-In-Aid and Contribut                       | tions  | ` <del></del> | 48           | 3,13,16,67 |           |
|     | TOTAL RECEIPT HEA                              | DS (REVENUE ACCOU                               | NT)    |               | 375          | 5,86,94,08 | ,         |

#### RECEIPT HEADS (CAPITAL ACCOUNT) -

#### 4000 Miscellaneous Capital Receipts

GRAND TOTAL

375,86,94,08

- (g) Grants relating to 1998-99, which had remained under 'Reserve Bank Suspense Central Accounts Office' for want of details has been cleared now.
- (h) Includes Rs.18,50 thousand being the grants relating to 1998-99, which had remained under 'Reserve Bank Suspense Central Accounts Office' for want of details has been cleared now.
- (j) Includes Rs.19,00 thousand being the grants relating to 1999-2000, which had remained under 'Reserve Bank Suspense Central Accounts Office' for want of details has been cleared now.
- (k) Includes Rs.63 thousand being the refund of grants relating to 1999-2000, which had remained under 'Reserve Bank Suspense Central Accounts Office' for want of details has been cleared now.

|      |                                               | Acti     |                    |                                       |
|------|-----------------------------------------------|----------|--------------------|---------------------------------------|
|      | Head                                          | Non-Plan | Plan               | Total                                 |
|      |                                               | (In the  | ousands of rupees) |                                       |
|      | (1)                                           | (2)      | (3)                | (4)                                   |
|      | EXPENDITURE HEADS (REVENUE ACCOUNT)           |          |                    |                                       |
| A    | General Services                              |          |                    |                                       |
| (a)  | Organs of State                               |          | . •                |                                       |
| 2011 | Parliament/State/Union Territory Legislatures |          |                    |                                       |
| . 02 | State/Union Territory Legislatures            |          |                    |                                       |
| 101  | Legislative Assembly                          | 18,03,44 |                    |                                       |
| 101  | Degional to 1 isosmory                        | 47,04    |                    | 18,50,48                              |
|      |                                               | 77,07    |                    | 10,50,10                              |
| 102  | Legislative Council                           | 6,06,83  |                    |                                       |
|      |                                               | 31,42    |                    | 6,38,25                               |
| 103  | Legislative Secretariat                       | 11,29,31 | 7                  | 11,29,31                              |
| 104  | Legislator's Hostel                           | 5,77,50  |                    | 5,77,50                               |
| 800  | Other Expenditure                             | 1,31,68  | •                  | 1,31,68                               |
|      | Total 02/Total 2011                           | 42,48,76 |                    | · · · · · · · · · · · · · · · · · · · |
|      |                                               | 78,46    | •                  | 43,27,22                              |
|      |                                               |          |                    |                                       |
| 2012 | President, Vice-President/Governor,           |          |                    |                                       |
|      | Administrator of Union Territories            |          | •                  |                                       |
| 03   | Governor/Administrator of Union Territories   |          |                    |                                       |
| 090  | Secretariat                                   | 98,85    |                    | 98,85                                 |
| 101  | Emoluments and Allowances of the              | 2,52     |                    | 2,52                                  |
|      | Governor/Administrator of Union Territories   |          |                    |                                       |
| 102  | Discretionary Grants                          | 10,57    |                    | 10,57                                 |
| 103  | Household Establishment                       | 98,10    | •                  | 98,10                                 |
| 104  | Sumptuary Allowances                          | 1,52     |                    | 1,52                                  |
| 105  | Medical Facilities                            | 10,42    |                    | 10,42                                 |
| 107  | Expenditure from Contract Allowance           | 18,27    |                    | 18,27                                 |
| 108  | Tour Expenses                                 | 16,59    |                    | 16,59                                 |
| 800  | Other Expenditure                             | 68       |                    | 68                                    |
|      | Total 03/Total 2012                           | 2,57,52  |                    | 2,57,52                               |
|      |                                               |          |                    |                                       |
| 2013 | Council of Ministers                          |          | •                  | •                                     |
| 101  | Salary of Ministers and Deputy Ministers      | 1,57,01  |                    | 1,57,01                               |
| 104  | Entertainment and Hospitality Expenses        | 90       |                    | 90                                    |
| 108  | Tour Expenses                                 | 2,58,48  | •                  | 2,58,48                               |
| 800  | Other Expenditure                             | 4,29,25  |                    | 4,29,25                               |
|      | Total 2013                                    | 8,45,64  | -                  | 8,45,64                               |

|      |                                                    |            | Actuals for 2006-07                     |            |
|------|----------------------------------------------------|------------|-----------------------------------------|------------|
|      | Head                                               | Non-Plan   | Plan                                    | Total      |
|      |                                                    |            | (In thousands of rupees)                | · .        |
|      | (1)                                                | (2)        | (3)                                     | (4)        |
|      | EXPENDITURE HEADS (REVENUE ACCOUNT) -              | contd.     | ,                                       |            |
| · A  | General Services - contd.                          | •          |                                         | ٠.         |
| (a)  | Organs of State - concld.                          |            |                                         | •          |
| 2014 | Administration of Justice                          |            |                                         |            |
| 102  | High Courts                                        | 11,97      | 1,85,79                                 |            |
|      |                                                    | 29,62,94   |                                         | 31,60,70   |
|      |                                                    | · . '      |                                         |            |
| 105  | Civil and Session Courts                           | 1,18,23,02 | 3,65,99                                 | 1,21,89,01 |
| 106  | Small Causes Courts                                | 4,63,37    |                                         | 4,63,37    |
| 108  | Criminal Courts                                    | 6,92,47    |                                         | 6,92,47    |
| 110  | Administrators General and Official Trustees       | . 66       |                                         | 66         |
| 114  | Legal Advisers and Counsels                        | 20,58,69   |                                         | 20,58,69   |
| 116  | State Administrative Tribunals                     | 2,75,28    |                                         | 2,75,28    |
| 117  | Family Courts                                      | 1,89,92    |                                         | 1,89,92    |
| 800  | Other Expenditure                                  | 9,16,15    | 77,39                                   | 9,93,54    |
|      | Total 2014                                         | 1,64,31,53 | 6,29,17                                 |            |
|      |                                                    | 29,62,94   |                                         | 2,00,23,64 |
|      |                                                    |            |                                         |            |
| 2015 | Elections                                          |            | • · · · · · · · · · · · · · · · · · · · |            |
| 102  | Electoral Officers                                 | 10,29,20   |                                         | 10,29,20   |
| 103  | Preparation and Printing of Electoral Rolls        | 8,68,56    |                                         | 8,68,56    |
| 104  | Charges for conduct of elections for Lok Sabha     |            |                                         |            |
|      | and State / Union Territory Legislative Assemblies | 1,71       |                                         | 1,71       |
|      | when held simultaneously                           |            | •                                       |            |
| 106  | Charges for conduct of elections to                | <i>-</i>   |                                         | - 4 v      |
|      | State / Union Territory Legislature                | 67,77      |                                         | 67,77      |
| 108  | Issue of Photo Identity-Cards to Voters            | 38,07      |                                         | 38,07      |
| 800  | Other Expenditure                                  | 47         | <u> </u>                                | 47         |
|      | Total 2015                                         | 20,05,78   | · · · · · · · · · · · · · · · · · · ·   | 20,05,78   |
| • •  | Total (a) Organs of State                          | 2,35,31,71 | 6,29,17                                 | •          |
|      |                                                    | 32,98,92   |                                         | 2,74,59,80 |

|            |                                                    | Actuals for 2006-07 |                                       |            |
|------------|----------------------------------------------------|---------------------|---------------------------------------|------------|
| ~          | Head                                               | Non-Plan            | Plan                                  | Total      |
|            |                                                    | (In th              | ousands of rupees)                    | · .        |
|            | (1)                                                | (2)                 | (3)                                   | (4)        |
|            | EXPENDITURE HEADS (REVENUE ACCOUNT                 | ') - contd.         |                                       |            |
| A          | General Services - contd.                          | -                   |                                       | 1.         |
| <b>(b)</b> | Fiscal Services                                    |                     |                                       |            |
| (i)        | Collection of Taxes on Income and Expenditure      |                     |                                       | *          |
| 020        | Collection of Taxes on Income and Expenditure      |                     | . *                                   |            |
| 104        | Collection Charges - Agriculture Income Tax        | 58,19               |                                       | 58,19      |
| 105        | Collection Charges - Taxes on Professions,         |                     | 8.                                    |            |
|            | Trades Callings and Employment                     | 2,29,40 _           |                                       | 2,29,40    |
|            | Total 2020                                         | 2,87,59             | <u> </u>                              | 2,87,59    |
|            | Total (b) (i) Collection of Taxes on Income        |                     |                                       |            |
|            | and Expenditure                                    | 2,87,59             | · · · · · · · · · · · · · · · · · · · | 2,87,59    |
| ,          |                                                    |                     |                                       |            |
| (ii)       | Collection of Taxes on Property and Capital        |                     |                                       |            |
|            | Transactions                                       | •                   |                                       |            |
| 029        | Land Revenue                                       | ,                   | •                                     | . •        |
| 001        | Direction and Administration                       | 1,91,03             |                                       | 1,91,03    |
| 101        | Collection Charges                                 | 98,48,45            | · · · · · · · · · · · · · · · · · · · | 98,48,45   |
| 102        | Survey and Settlement Operations                   | 4,72,20             | •                                     | 4,72,20    |
| 103        | Land Records                                       | 1,16,21             | <u> </u>                              | 1,16,21    |
|            | Total 2029                                         | 1,06,27,89          |                                       | 1,06,27,89 |
|            |                                                    |                     |                                       |            |
| 030        | Stamps and Registration                            |                     |                                       |            |
| 01         | Stamps - Judicial                                  |                     |                                       | ***        |
| 101        | Cost of Stamps                                     | 2,11                |                                       | 2,11       |
| 102        | Expenses on Sale of Stamps                         | . 22                | <del></del>                           | 22         |
|            | Total 01                                           | 2,33                |                                       | 2,33       |
| 02         | Stamps - Non-Judicial                              |                     |                                       |            |
| 101        | Cost of Stamps                                     | 19                  | · · · · · · · · · · · · · · · · · · · | 19         |
|            | Total 02                                           | 19                  | <u> </u>                              | 19         |
| 03         | Registration                                       |                     |                                       |            |
| 001        | Direction and Administration                       | 39,95,52            |                                       | 39,95,52   |
|            | Total 03                                           | 39,95,52            |                                       | 39,95,52   |
|            | Total 2030                                         | 39,98,04            |                                       | 39,98,04   |
|            | Total (b) (ii) Collection of Taxes on Property and |                     | . ,                                   |            |
|            | Capital Transactions                               | 1,46,25,93          |                                       | 1,46,25,93 |

|            |                                                | Acta          | uals for 2006-07   |            |
|------------|------------------------------------------------|---------------|--------------------|------------|
|            | Head                                           | Non-Plan      | Plan               | Total      |
|            |                                                | (In the       | ousands of rupees) |            |
|            | (1)                                            | (2)           | . (3)              | (4)        |
|            | EXPENDITURE HEADS (REVENUE ACCOU               | UNT) - contd. |                    |            |
| A          | General Services - contd.                      |               |                    |            |
| <b>(b)</b> | Fiscal Services – concld.                      |               |                    | ٥          |
| (iii)      | Collection of Taxes on Commodities and         |               |                    | -          |
|            | Services                                       | ·<br>         |                    |            |
| 2039       | State Excise                                   |               |                    |            |
| 001        | Direction and Administration                   | 51,89,50      |                    | 51,89,50   |
|            | Total 2039                                     | 51,89,50      |                    | 51,89,50   |
|            |                                                |               |                    |            |
| 2040       | Taxes on Sales, Trade etc.                     | •             | •                  |            |
| 001        | Direction and Administration                   | 31,63,18      | 1,89,43            | 33,52,61   |
| 101        | Collection Charges                             | 60,60,46      |                    | 60,60,46   |
| 800        | Other Expenditure                              | 5,71,70       | 2,49,81            | 8,21,51    |
|            | Total 2040                                     | 97,95,34      | 4,39,24            | 1,02,34,58 |
|            |                                                |               |                    |            |
| 2041       | Taxes on Vehicles                              |               | •                  |            |
| 001        | Direction and Administration                   | 8,05,17       |                    | 8,05,17    |
| 101        | Collection Charges                             | 24,07,87      | 28,66              | 24,36,53   |
| 102        | Inspection of Motor Vehicles                   | 5,45,42       |                    | 5,45,42    |
| 800        | Other Expenditure                              | 2,06,00       |                    | 2,06,00    |
|            | Total 2041                                     | 39,64,46      | 28,66              | 39,93,12   |
|            |                                                |               |                    |            |
| 2045       | Other Taxes and Duties on Commodities and      |               |                    | •          |
|            | Services                                       | A CONTRACTOR  | •                  |            |
| .101       | Collection Charges - Entertainment Tax         | 18,06         |                    | 18,06      |
| 103.       | Collection Charges - Electricity Duty          | 3,81,74       |                    | 3,81,74    |
|            | Total 2045                                     | 3,99,80       |                    | 3,99,80    |
|            | Total (b) (iii) Collection of Taxes on Commodi |               |                    |            |
|            | and Services                                   | 1,93,49,10    | 4,67,90            | 1,98,17,00 |
|            |                                                |               |                    |            |
| (iv)       | Other Fiscal Services                          |               |                    |            |
| 2047       | Other Fiscal Services                          |               |                    |            |
| 103        | Promotion of Small Savings                     | 21,25,18      | <u> </u>           | 21,25,18   |
|            | Total 2047                                     | 21,25,18      | <u></u>            | 21,25,18   |
|            | Total (b) (iv) Other Fiscal Services           | 21,25,18      | <u> </u>           | 21,25,18   |
| •          | Total (b) Fiscal Services                      | 3,63,87,80    | 4,67,90            | 3,68,55,70 |

|       |                                                                                                             | Actuals for 2006-07 |                                       |                |  |  |
|-------|-------------------------------------------------------------------------------------------------------------|---------------------|---------------------------------------|----------------|--|--|
| *     | Head                                                                                                        | Non-Plan            | Plan                                  | Total          |  |  |
| •     |                                                                                                             | (In t               | housands of ru                        | ipees)         |  |  |
|       | (1)                                                                                                         | (2)                 | (3)                                   | (4)            |  |  |
|       | EXPENDITURE HEADS (REVENUE ACCOUNT)                                                                         | contd.              |                                       |                |  |  |
| A     | General Services - contd.                                                                                   |                     |                                       |                |  |  |
| (c)   | Interest payment and servicing of Debt                                                                      |                     |                                       |                |  |  |
| 2049  | Interest Payments                                                                                           |                     |                                       |                |  |  |
| 01    | Interest on Internal Debt                                                                                   |                     | * *                                   | · .            |  |  |
| 101   | Interest on Market Loans                                                                                    | 9,97,69,25          |                                       | 9,97,69,25     |  |  |
| 123   | Interest on Special Securities issued to National Small Savings Fund of the Central Government by the State | 17 15 24 90         |                                       |                |  |  |
| - 200 | Government                                                                                                  | 17,15,34,89         | •                                     | 17,15,34,89    |  |  |
| 200   | Interest on Other Internal Debts                                                                            | 1,96,89,86          |                                       | 1,96,89,86     |  |  |
| 305   | Management of Debt                                                                                          | 3,70,03             | <del></del>                           | 3,70,03        |  |  |
|       | Total 01                                                                                                    | 29,13,64,03         | <del></del>                           | 29,13,64,03    |  |  |
| 03    | Interest on Small Savings, Provident Funds etc.                                                             |                     |                                       |                |  |  |
| 101   | Interest on Savings Deposits                                                                                | 15                  |                                       | 15             |  |  |
| 104   | Interest on State Provident Funds                                                                           | 2,91,16,39          |                                       | 2,91,16,39     |  |  |
| 107   | Interest on Trusts and Endowment                                                                            | 7,78                | -                                     | 7,78           |  |  |
| 108   | Interest on Insurance and Pension Fund                                                                      | 2,77,05,93          |                                       | 2,77,05,93     |  |  |
|       | Total 03                                                                                                    | 5,68,30,25          |                                       | 5,68,30,25     |  |  |
| . 04  | Interest on Loans and Advances from Central<br>Government                                                   |                     |                                       |                |  |  |
| 101   | Interest on Loans for State/Union Territory Plan                                                            |                     |                                       |                |  |  |
|       | Schemes                                                                                                     | 2,06,13,55          |                                       | 2,06,13,55 (a) |  |  |
| 102   | Interest on Loans for Central Plan Schemes                                                                  | 5,21,85             |                                       | 5,21,85        |  |  |
| 103   | Interest on Loans for Centrally sponsored Plan                                                              |                     |                                       |                |  |  |
|       | Schemes                                                                                                     | 18,74,73            |                                       | 18,74,73       |  |  |
| 104   | Interest on Loans for Non-Plan Schemes                                                                      | 13,66,47            |                                       | 13,66,47       |  |  |
| 109   | Interest on State Plan Loans Consolidated in terms of                                                       | 5 10 61 27          |                                       | 5 10 (1 07     |  |  |
|       | recommendations of the 12th Finance Commission  Total 04                                                    | 5,10,61,27          |                                       | 5,10,61,27     |  |  |
| 05    |                                                                                                             | 7,54,37,87          | · · · · · · · · · · · · · · · · · · · | 7,54,37,87     |  |  |
| 101   | Interest on Reserve Funds                                                                                   |                     | •                                     | 77.64          |  |  |
| 101   | Interest on Depreciation Renewal Reserve Funds  Total 05                                                    | 7,64                |                                       | 7,64           |  |  |
|       |                                                                                                             | 7,64                |                                       | 7,64           |  |  |
|       | Total 2049                                                                                                  | 42,36,39,79         |                                       | 42,36,39,79    |  |  |
|       | Total (c) Interest payment and servicing of Debt                                                            | 42,36,39,79         | <del> </del>                          | 42,36,39,79    |  |  |
|       |                                                                                                             |                     |                                       | · ·            |  |  |

<sup>(</sup>a) Includes Rs.10,95,92 thousand being the interest on debt swapped during 2002-03 to 2004-05.

Includes Rs.52,88 thousand and Rs.97,15 thousand being the interest and commitment charges respectively, on Back to Back External Loans.

|       |                           |                                       | Act          | uals for 2006-07   |            |
|-------|---------------------------|---------------------------------------|--------------|--------------------|------------|
|       | ,                         | Head                                  | Non-Plan     | Plan               | Total      |
|       | · · · · ·                 | <u> </u>                              | (In the      | ousands of rupees) | <u>.</u>   |
|       |                           | (1)                                   | (2)          | (3)                | (4)        |
|       |                           | DS (REVENUE ACCOUN                    | IT) - contd. |                    |            |
| A     | General Services - cont   |                                       |              |                    |            |
| (d)   | Administrative Services   |                                       |              |                    | *          |
| 2051  | Public Service Commis     | ssion                                 |              |                    |            |
| 102   | State Public Service Con  | mmission                              | 12,09,13     |                    | 12,09,13   |
|       | Total 2051                | · .                                   | 12,09,13     |                    | 12,09,13   |
|       |                           |                                       |              | •                  |            |
| 2052  | Secretariat - General S   | Services                              |              |                    | .*         |
| 090   | Secretariat               | *                                     | 41,40,72     | 76,88              | 42,17,60   |
| 092   | Other Offices             |                                       | 4,11,46      | •                  | 4,11,46    |
| 099   | Board of Revenue          |                                       | 1,86,79      |                    | 1,86,79    |
|       | Total 2052                |                                       | 47,38,97     | 76,88              | 48,15,85   |
|       |                           |                                       |              |                    |            |
| 2053  | District Administration   | n                                     |              | •                  |            |
| 093   | District Establishments   |                                       | 28,22,37     | *                  | 28,22,37   |
| 094   | Other Establishments      |                                       | 1,15,40,97   | •                  | 1,15,40,97 |
| 101   | Commissioners             |                                       | 12,93,96     |                    | 12,93,96   |
| 800   | Other Expenditure         | ·                                     | 59,37        |                    | 59,37      |
| •     | Total 2053                | · · · · · · · · · · · · · · · · · · · | 1,57,16,67   |                    | 1,57,16,67 |
| ;     |                           | + * ·                                 | = *          |                    |            |
| 2054  | Treasury and Account      | s Administration                      |              |                    |            |
| 095   | Directorate of Accounts   | and Treasuries                        | 8,19,34      |                    | 8,19,34    |
| 097   | Treasury Establishment    |                                       | 27,27,02     |                    | 27,27,02   |
| 098   | Local Fund Audit          |                                       | 9,65,81      | 31,20              | 9,97,01    |
|       | Total 2054                | 4                                     | 45,12,17     | 31,20              | 45,43,37   |
|       |                           |                                       |              | •                  |            |
| 2055  | Police                    |                                       | ÷            | •                  | -          |
| 001   | Direction and Administr   | ation                                 | 12,56,94     |                    | 12,56,94   |
| 003   | Education and Training    |                                       | 10,73,31     |                    | 10,73,31   |
| 101   | Criminal Investigation a  |                                       | 34,05,89     |                    | 34,05,89   |
| 104   | Special Police            |                                       | 1,18,79,16   |                    | 1,18,79,10 |
| 108   | State Headquarters Police | ce                                    | 2,47,18,90   | 44,00,00           | 2,91,18,90 |
| 109   | District Police           |                                       | 5,37,07,92   | 13,72,54           | 5,50,80,46 |
| 111   | Railway Police            |                                       | 12,21,37     |                    | 12,21,3    |
| 113   | Welfare of Police Perso   | nnel                                  | 10,79,88     |                    | 10,79,8    |
| . 115 | Modernisation of Police   | Force                                 | 33,49,61     | •                  | 33,49,61   |

|       |                                          | Actuals for 2006-07                   |                         |             |  |
|-------|------------------------------------------|---------------------------------------|-------------------------|-------------|--|
|       | Head                                     | Non-Plan                              | Plan                    | Total       |  |
|       |                                          | (In thou                              | (In thousands of rupees |             |  |
|       | (1)                                      | (2)                                   | (3)                     | (4)         |  |
|       | EXPENDITURE HEADS (REVENUE ACCOUN        | T) - contd.                           |                         |             |  |
| A     | General Services - contd.                |                                       |                         | •           |  |
| (d)   | Administrative Services - contd.         |                                       |                         |             |  |
| 2055  | Police - concld.                         |                                       |                         |             |  |
| 116   | Forensic Science                         | 2,74,31                               |                         | 2,74,31     |  |
| . 800 | Other Expenditure                        | 44,80,60                              |                         | 44,80,60    |  |
|       | Total 2055                               | 10,64,47,89                           | 57,72,54                | 11,22,20,43 |  |
|       |                                          |                                       |                         |             |  |
| 2056  | Jails                                    | •                                     | •                       | •           |  |
| 001   | Direction and Administration             | 2,59,83                               |                         | 2,59,83     |  |
| 101   | Jails                                    | 30,89,18                              | • •                     | 30,89,18    |  |
| 102   | Jail Manufactures                        | 53,82                                 |                         | 53,82       |  |
| 800   | Other Expenditure                        | 3,92,01                               | ·                       | 3,92,01     |  |
|       | Total 2056                               | 37,94,84                              |                         | 37,94,84    |  |
| •     |                                          |                                       | •                       |             |  |
| 2058  | Stationery and Printing                  |                                       |                         |             |  |
| 001   | Direction and Administration             | 1,15,89                               |                         | 1,15,89     |  |
| 101   | Purchase and Supply of Stationery Stores | 39,53,54                              |                         | 39,53,54    |  |
| 103   | Government Presses                       | 30,57,16                              | 93,39                   | 31,50,55    |  |
| 104   | Cost of Printing by Other Sources        | 5,19,71                               |                         | 5,19,71     |  |
| 105   | Government Publications                  | 22,03                                 |                         | 22,03       |  |
|       | Total 2058                               | 76,68,33                              | 93,39                   | 77,61,72    |  |
|       |                                          | · · · · · · · · · · · · · · · · · · · |                         | ,           |  |
| 2059  | Public Works                             |                                       | -                       | * *         |  |
| 80    | General                                  |                                       |                         |             |  |
| 001   | Direction and Administration             | 97,13,58                              | •                       | 97,13,58    |  |
| 053   | Maintenance and Repairs                  | 1,35,27,62                            | 3,48,71                 | 1,38,76,33  |  |
| 196   | Assistance to Zilla Panchayats           | 1,02,18,91                            |                         | 1,02,18,91  |  |
| 799   | Suspense                                 | 50,06                                 | •                       | 50,06       |  |
|       | Total 80/Total 2059                      | 3,35,10,17                            | 3,48,71                 | 3,38,58,88  |  |

|                                               | in the second se | Acı                                          | tuals for 2006-07 |                                              |
|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------|----------------------------------------------|
|                                               | Head                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Non-Plan                                     | Plan              | Total                                        |
|                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <del> </del>                                 | ousands of rupee  | <del></del>                                  |
|                                               | (1)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (2)                                          | (3)               | (4)                                          |
|                                               | EXPENDITURE HEADS (REVENUE ACCOUNT)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | - contd.                                     |                   |                                              |
| A                                             | General Services - contd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                   | . •                                          |
| (d)                                           | Administrative Services - concld.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | •                                            |                   |                                              |
| 070                                           | Other Administrative Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                              |                   | •                                            |
| 003                                           | Training                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 9,73,08                                      | 38,07             | 10,11,15                                     |
| 104                                           | Vigilance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 9,12,24                                      |                   | 9,12,24                                      |
| 105                                           | Special Commission of Enquiry                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 29,33                                        |                   | 29,33                                        |
| 106                                           | Civil Defence                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 69,63                                        | •                 | 69,63                                        |
| 107                                           | Home Guards                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 10,22,86                                     |                   | 10,22,86                                     |
| 108                                           | Fire Protection and Control                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 37,72,06                                     | 98,79             | 38,70,85                                     |
| 112                                           | Rent Control                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 87,05                                        | -                 | 87,05                                        |
| 114                                           | Purchase and Maintenance of transport                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,72,73                                      |                   | 2,72,73                                      |
| 115                                           | Guest Houses, Government Hostels etc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 16,48,09                                     |                   | 16,48,09                                     |
| 800                                           | Other Expenditure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 21,01                                        | 65,05             | 86,06                                        |
|                                               | Total 2070                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 78,95,84                                     | 2,01,91           |                                              |
|                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 9,12,24                                      |                   | 90,09,99                                     |
|                                               | Total (d) Administrative Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 18,42,84,88                                  | 65,24,63          |                                              |
|                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 21,21,37                                     |                   | 19,29,30,88                                  |
|                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                              |                   |                                              |
| (e)                                           | Pensions and Miscellaneous General Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                              |                   |                                              |
| 2071                                          | Pensions and other Retirement Benefits                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | •                                            |                   |                                              |
| 01                                            | Civil                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                              | •                 |                                              |
| 101                                           | Superanuation and Retirement Allowances                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 16,46,32,77                                  |                   |                                              |
|                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,19,08                                      |                   | 16,48,51,85                                  |
| 102                                           | Commuted value of Pensions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2,09,00,06                                   |                   | 2,09,00,06                                   |
| 103                                           | Compassionate allowance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 56,17                                        |                   | 56,17                                        |
| 104                                           | Gratuities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1,91,27,58                                   |                   | 1,91,27,58                                   |
| 104                                           | Family Pensions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,50,29,19                                   |                   | 2,50,29,19                                   |
|                                               | Pensionary charges in respect of High Court Judges                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3,87                                         |                   | 3,87                                         |
| 105                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                              |                   |                                              |
| 105                                           | Contributions to Provident Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 38,45                                        |                   | 38,45                                        |
| 105<br>106                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 38,43                                        |                   | 38,43                                        |
| 105<br>106<br>108                             | Pensions to Employees of state aided Educational Institutions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3,53,24                                      |                   | 3,53,24                                      |
| 105<br>106<br>108                             | Pensions to Employees of state aided Educational                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                              |                   |                                              |
| 105<br>106<br>108<br>109                      | Pensions to Employees of state aided Educational Institutions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3,53,24                                      |                   | 3,53,24                                      |
| 105<br>106<br>108<br>109                      | Pensions to Employees of state aided Educational Institutions Pensions of Employees of Local Bodies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 3,53,24<br>57,16,37                          |                   | 3,53,24<br>57,16,37                          |
| 105<br>106<br>108<br>109<br>110<br>111        | Pensions to Employees of state aided Educational Institutions Pensions of Employees of Local Bodies Pensions to legislators                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 3,53,24<br>57,16,37<br>2,86,39               |                   | 3,53,24<br>57,16,37<br>2,86,39               |
| 105<br>106<br>108<br>109<br>110<br>111<br>115 | Pensions to Employees of state aided Educational Institutions Pensions of Employees of Local Bodies Pensions to legislators Leave Encashment Benefits                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3,53,24<br>57,16,37<br>2,86,39<br>1,23,30,37 |                   | 3,53,24<br>57,16,37<br>2,86,39<br>1,23,30,37 |

<sup>(</sup>b) Total number of Pensioners (3,82,083) drawing pension as on 31.03.2007 as reported by the Director of Treasuries under the various categories of pensions are Superannuation and Retirement: 2,39,947; Family Pension: 1,13,622; Triple Benefit: 8,840; Local Board: 15,653 and Miscellaneous: 4,021

|            |                                               | A           | ctuals for 2006-07   | <u> </u>     |
|------------|-----------------------------------------------|-------------|----------------------|--------------|
|            | Head                                          | Non-Plan    | Plan                 | Total        |
|            |                                               | (In         | thousands of rupees) |              |
|            | (1)                                           | (2)         | (3)                  | (4)          |
|            | EXPENDITURE HEADS (REVENUE ACCOUNT            | ) - contd.  |                      |              |
| · <b>A</b> | General Services - concld.                    |             |                      |              |
| (e)        | Pensions and Miscellaneous General Services - |             | •                    | •            |
|            | concld.                                       | •           |                      |              |
| 2075       | Miscellaneous General Services                |             |                      | •            |
| 101        | Pension in lieu of resumed Jagirs, Lands,     |             | •                    |              |
|            | Territories etc.                              | 18,10,83    |                      | 18,10,83     |
| 103        | State Lotteries                               | 10,92,97,13 |                      | 10,92,97,13  |
| 800        | Other Expenditure                             | 2,16,88     |                      |              |
|            |                                               | 1,42,91     |                      | 3,59,79      |
|            | Total 2075                                    | 11,13,24,84 | . •                  |              |
|            |                                               | 1,42,91     |                      | 11,14,67,75  |
| • •        | Total (e) Pensions and Miscellaneous General  | 36,06,90,08 |                      |              |
|            | Services                                      | 3,65,86     |                      | 36,10,55,94  |
|            | Total A. General Services                     | 60,48,94,47 | 76,21,70             |              |
|            |                                               | 42,94,25,94 |                      | 104,19,42,11 |
| ···        |                                               | ÷.,         |                      |              |
| В          | Social Services                               |             |                      | •            |
| (a)        | Education, Sports, Art and Culture            |             | _                    |              |
| 2202       | General Education                             |             |                      |              |
| 01         | Elementary Education                          | . •         |                      |              |
| 053        | Maintenance of Buildings                      | 16,72,65    | •                    | 16,72,65     |
| 104        | Inspection                                    | 39,09       | 14,09                | 53,18        |
| 107        | Teachers Training                             | 11,16,22    |                      | 11,16,22     |
| 191        | <b>A</b>                                      | •           | N.                   |              |
| •          | Municipal Corporations                        | 10,10       |                      | 10,10        |
| 196        | Assistance to Zilla Panchayats                | 58,19,92    | 3,68,64,64           | 4,26,84,56   |
| 197        | Assistance to Taluk Panchayats                | 22,03,95,72 | 3,06,76,68           | 25,10,72,40  |
| 800        | Other Expenditure                             | 14,05       | 96,97,14             | 97,11,19     |
|            | Total 01                                      | 22,90,67,75 | 7,72,52,55           | 30,63,20,30  |

|              |                                                      | Actuals for 2006-07 |                  |             |  |
|--------------|------------------------------------------------------|---------------------|------------------|-------------|--|
|              | Head                                                 | Non-Plan            | Plan             | Total       |  |
|              |                                                      | (In t               | thousands of rup | ees)        |  |
|              | (1)                                                  | (2)                 | . (3)            | (4)         |  |
|              | EXPENDITURE HEADS (REVENUE ACCOUNT) -                | contd.              |                  |             |  |
| $\mathbb{B}$ | Social Services - contd.                             |                     |                  | •           |  |
| (a)          | Education, Sports, Art and Culture - contd.          |                     | ± .              |             |  |
| 2202         | General Education - contd.                           |                     |                  |             |  |
| 02           | Secondary Education                                  |                     |                  | * * *       |  |
| 001          | Direction and Administration                         | 10,19,54            | 1,35,68          | 11,55,22    |  |
| 101          | Inspection                                           | 2,20,84             | 14,67            | 2,35,51     |  |
| 105          | Teachers Training                                    | 15,96               | 65,15            | 81,11       |  |
| 106          | Text Books                                           | 3,21,17             |                  | 3,21,17     |  |
| 107          | Scholarships                                         | 2,62,40             |                  | 2,62,40     |  |
| 108          | Examinations                                         | 15,71,87            | 28,51            | 16,00,38    |  |
| 109          | Government Secondary Schools                         | 1,31,93,56          | 96,74,79         | 2,28,68,35  |  |
| 110          | Assistance to Non-Government Secondary Schools       | 1,39,41,56          | 7,48,00          | 1,46,89,56  |  |
| 196          | Assistance to Zilla Panchayats                       | 5,86,06,35          | 69,61,42         | 6,55,67,77  |  |
| 197          | Assistance to Taluk Panchayats                       | 4,87,91,37          | 72,03,01         | 5,59,94,38  |  |
| 800          | Other Expenditure                                    | 8,83,61             | 15,51,34         | 24,34,95    |  |
|              | Total 02                                             | 13,88,28,23         | 2,63,82,57       | 16,52,10,80 |  |
| 03           | University and Higher Education                      |                     |                  |             |  |
| 001          | Direction and Administration                         | 4,55,00             | 56,15            | 5,11,15     |  |
| 102          | Assistance to Universities                           | 1,54,62,37          | 10,78,75         | 1,65,41,12  |  |
| 103          | Government Colleges and Institutes                   | 94,46,63            | 12,72,64         | 1,07,19,27  |  |
| 104          | Assistance to Non-Government Colleges and Institutes | 2,61,41,63          | 70,00            | 2,62,11,63  |  |
| 107          | Scholarships                                         | 29,83               | 1,15,71          | 1,45,54     |  |
| 112          | Institutes of higher learning                        | 1,23,17             | 31,18            | 1,54,35     |  |
| 800          | Other Expenditure                                    | 66,79               | 2,03,53          | 2,70,32     |  |
|              | Total 03                                             | 5,17,25,42          | 28,27,96         | 5,45,53,38  |  |
| 04           | Adult Education                                      |                     | <del></del>      |             |  |
| 001          | Direction and Administration                         | 44,13               | 6,85,73          | 7,29,86     |  |
| 101          | Grants to Voluntary Organisations                    | 1,74,55             | 10,00            | 1,84,55     |  |
|              | Total 04                                             | 2,18,68             | 6,95,73          | 9,14,41     |  |
| 05           | Language Development                                 |                     |                  |             |  |
| 102          | Promotion of Modern Indian Languages and             |                     |                  |             |  |
|              | Literature                                           | 18,68               | 24,99            | 43,67       |  |
| 103          | Sanskrit Education                                   | 8,46,20             | 1,01,30          | 9,47,50     |  |
|              | Total 05                                             | 8,64,88             | 1,26,29          | 9,91,17     |  |

|       |                                                 | A           | ctuals for 2006-07                    |             |
|-------|-------------------------------------------------|-------------|---------------------------------------|-------------|
|       | Head                                            | Non-Plan    | Plan                                  | Total       |
|       |                                                 | (In         | thousands of rupees)                  |             |
|       | (1)                                             | (2)         | (3)                                   | (4)         |
| -     | EXPENDITURE HEADS (REVENUE ACCOUNT)             | - contd.    |                                       |             |
| В     | Social Services - contd.                        |             | · · · · · · · · · · · · · · · · · · · | •           |
| (a)   | Education, Sports, Art and Culture - contd.     |             |                                       |             |
| 2202  | General Education - concld.                     |             |                                       |             |
| 80    | General                                         | •           | •                                     |             |
| 001   | Direction and Administration                    | 27,57       |                                       | 27,57       |
| 107   | Scholarships                                    | 40          | • .                                   | 40          |
| 196   | Assistance to Zilla Panchayats                  |             | 17,92,99                              | 17,92,99    |
| 800   | Other Expenditure                               | 2,69,16     | 59,22,45                              | 61,91,61    |
| •     | Total 80                                        | 2,97,13     | 77,15,44                              | 80,12,57    |
|       | Total 2202                                      | 42,10,02,09 | 11,50,00,54                           | 53,60,02,63 |
|       |                                                 |             |                                       |             |
| 2203  | Technical Education                             | •           |                                       |             |
| 001   | Direction and Administration                    | 3,40,58     | 42,61                                 | 3,83,19     |
| 103   | Technical Schools                               | 1,38,88     |                                       | 1,38,88     |
| 104   | Assistance to Non-Government Technical Colleges |             | ,                                     | . ,         |
|       | and Institutes                                  | 22,77,02    | 15,66,73                              | 38,43,75    |
| 105   | Polytechnics                                    | 36,82,22    | 9,53,39                               | 46,35,61    |
| 107   | Scholarships                                    | 47,13       | 17,39                                 | 64,52       |
| 108   | Examinations                                    | 2,89,74     |                                       | 2,89,74     |
| 112   | Engineering/Technical Colleges and Institutes   | 92,79       | 14,05                                 | 1,06,84     |
| 800   | Other Expenditure                               | 20,60       | 66,61,60                              | 66,82,20    |
|       | Total 2203                                      | 68,88,96    | 92,55,77                              | 1,61,44,73  |
|       |                                                 | •           |                                       |             |
| 2204  | Sports and Youth Services                       |             |                                       |             |
| ` 001 | Direction and Administration                    | 2,68,73     | 9                                     | 2,68,73     |
| 101   | Physical Education                              | 11,23       |                                       | 11,23       |
| 102   | Youth Welfare Programmes for Students           | 13,71,45    | 11,00                                 | 13,82,45    |
| 103   | Youth Welfare Programmes for Non Students       | 3,68,58     | 7,54,56                               | 11,23,14    |
| 104   | Sports and Games                                | 14,38,78    | 5,17,30                               | 19,56,08    |
| 196   | Assistance to Zilla Panchayats                  | 2,18,72     | 4,04,26                               | 6,22,98     |
| 800   | Other Expenditure                               | 6,51        | 5,59                                  | 12,10       |
|       | Total 2204                                      | 36,84,00    | 16,92,71                              | 53,76,71    |

|              |                                                       | Act         | uals for 2006-07                      |             |
|--------------|-------------------------------------------------------|-------------|---------------------------------------|-------------|
|              | Head                                                  | Non-Plan    | Plan                                  | Total       |
|              |                                                       | (In th      | ousands of rupees)                    |             |
|              | (1)                                                   | (2)         | (3)                                   | (4)         |
|              | EXPENDITURE HEADS (REVENUE ACCOUNT)                   | - contd.    |                                       |             |
| $\mathbf{B}$ | Social Services - contd.                              |             |                                       | •           |
| (a)          | Education, Sports, Art and Culture - concld.          | ,           |                                       |             |
| 2205         | Art and Culture                                       |             |                                       | ,           |
| 001          | Direction and Administration                          | 3,12,88     | 45,93                                 | 3,58,81     |
| 101          | Fine Arts Education                                   | 26,46       | 83,69                                 | 1,10,15     |
| 102          | Promotion of Arts and Culture                         | 12,59,40    | 54,51,26                              | 67,10,66    |
| 103          | Archaeology                                           | 11,26,72    | 85,81                                 | 12,12,53    |
| 104          | Archives                                              | 1,74,41     | 9,99                                  | 1,84,40     |
| 105          | Public Libraries                                      | 15,16,39    | 10,60,46                              | 25,76,85    |
| 107          | Museums                                               | 2,10,21     | 10,36                                 | 2,20,57     |
| 196          | Assistance to Zilla Panchayats                        |             | 10,65,39                              | 10,65,39    |
| 198          | Assistance to Grama Panchayats                        |             | 2,31,82                               | 2,31,82     |
| 800          | Other Expenditure                                     | 1,16,04     | 10,00                                 | 1,26,04     |
|              | Total 2205                                            | 47,42,51    | 80,54,71                              | 1,27,97,22  |
|              | Total (a) Education, Sports, Art and Culture          | 43,63,17,56 | 13,40,03,73                           | 57,03,21,29 |
| (T.)         | TT 14 17 11 17 10 10 10 10 10 10 10 10 10 10 10 10 10 |             |                                       |             |
| (b)          | Health and Family Welfare                             |             |                                       |             |
| 2210         | Medical and Public Health                             |             |                                       |             |
| 01           | Urban Health Services - Allopathy                     |             | 25.24                                 | 100101      |
| 001          | Direction and Administration                          | 10,66,07    | 25,24                                 | 10,91,31    |
| .102         | Employees State Insurance Scheme                      | 38,67,06    | 8,86,56                               | 47,53,62    |
|              | Medical Stores Depots                                 | 52,38,50    |                                       | 52,38,50    |
| 110          | Hospitals and Dispensaries                            | 2,10,92,86  | 41,53,63                              | 2,52,46,49  |
| 800          | Other Expenditure                                     | 4,96,72     | · · · · · · · · · · · · · · · · · · · | 4,96,72     |
|              | Total 01                                              | 3,17,61,21  | 50,65,43                              | 3,68,26,64  |
| 02           | Urban Health Services - Other systems of medicine     |             |                                       | *           |
| 101          | Ayurveda                                              | 5,88,74     | 34,96                                 | 6,23,70     |
| •            | Total 02                                              | 5,88,74     | 34,96                                 | 6,23,70     |
| 03           | Rural Health Services – Allopathy                     |             |                                       |             |
| 110          | Hospitals and Dispensaries                            | 15,67,54    | 4,97,42                               | 20,64,96    |
| 796          | Tribal area sub-plan                                  | 3,34        |                                       | 3,34        |
| 800          | Other Expenditure                                     | 68,97       | 10,08,05                              | 10,77,02    |
|              | Total 03                                              | 16,39,85    | 15,05,47                              | 31,45,32    |
|              |                                                       |             |                                       |             |

|            |                                          | Actuals for 2006-07              |            |             |  |
|------------|------------------------------------------|----------------------------------|------------|-------------|--|
|            | Head                                     | Non-Plan                         | Plan       | Total       |  |
| x 1        |                                          | (In thousands of rupees) (2) (3) |            |             |  |
|            | (1)                                      | (2)                              | (3)        | (4)         |  |
|            | EXPENDITURE HEADS (REVENUE ACCOUNT)      | - contd.                         |            | •           |  |
| . <b>B</b> | Social Services - contd.                 |                                  |            |             |  |
| (b)        | Health and Family Welfare - contd.       |                                  | •          | -           |  |
| 2210       | Medical and Public Health - concld.      |                                  |            |             |  |
| 05         | Medical Education, Training and Research |                                  |            |             |  |
| 101        | Ayurveda                                 | 12,66,01                         | 41,57      | 13,07,58    |  |
| 102        | Homeopathy                               | 1,39,64                          | 38,48      | 1,78,12     |  |
| 103        | Unani                                    | 96,53                            | 60,32      | 1,56,85     |  |
| 105        | Allopathy                                | 1,04,96,75                       | 55,56,54   | 1,60,53,29  |  |
| 200        | Other Systems                            | 24,69                            | 5,87,70    | 6,12,39     |  |
|            | Total 05                                 | 1,20,23,62                       | 62,84,61   | 1,83,08,23  |  |
| 06         | Public Health                            |                                  |            |             |  |
| 001        | Direction and Administration             | 4,10,71                          | 15,41      | 4,26,12     |  |
| 003        | Training                                 | 4,13,57                          | 1,57,06    | 5,70,63     |  |
| 101        | Prevention and Control of Diseases       | 19,22,52                         | 14,30,34   | 33,52,86    |  |
| 104        | Drug Control                             | 5,44,50                          | 1,37,46    | 6,81,96     |  |
| 106        | Manufacture of Sera \ Vaccine            | 5,47                             |            | 5,47        |  |
| 107        | Public Health Laboratories               | 1,10,57                          |            | 1,10,57     |  |
| 112        | Public Health Education                  | 58,09                            | *          | 58,09       |  |
| 800        | Other Expenditure                        |                                  | 2,50,59    | 2,50,59     |  |
|            | Total 06                                 | 34,65,43                         | 19,90,86   | 54,56,29    |  |
| 80         | General                                  |                                  |            |             |  |
| 196        | Assistance to Zilla Panchayats           | 2,75,40,24                       | 97,08,09   | 3,72,48,33  |  |
| 197        | Assistance to Taluk Panchayats           | 16,80,82                         | 3,14,54    | 19,95,36    |  |
|            | Total 80                                 | 2,92,21,06                       | 1,00,22,63 | 3,92,43,69  |  |
| •          | Total 2210                               | 7,86,99,91                       | 2,49,03,96 | 10,36,03,87 |  |
|            |                                          |                                  |            |             |  |
| 2211       | Family Welfare                           |                                  | • •        |             |  |
| 4 (4)      | Direction and Administration             |                                  | 2,34,64    | 2,34,64     |  |
| 003        | Training                                 | •                                | 4,48,88    | 4,48,88     |  |
| 102        | Urban Family Welfare Services            |                                  | 4,32,25    | 4,32,25     |  |
| 103        | Maternity and Child Health               |                                  | 48,46      | 48,46       |  |
| 104        | Transport                                |                                  | 1,25,93    | 1,25,93     |  |

| <u> </u>   | Head                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Actuals for 2006-07      |            |             |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------|-------------|
| •          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Non-Plan                 | Plan       | Total .     |
|            | No. of the second secon | (In thousands of rupees) |            |             |
|            | (1)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (2)                      | (3)        | (4)         |
| •          | EXPENDITURE HEADS (REVENUE ACCOUNT) -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | contd.                   |            | ,           |
| В          | Social Services - contd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |            |             |
| <i>(b)</i> | Health and Family Welfare - concld.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                          |            |             |
| 2211       | Family Welfare - concld.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |            |             |
| 108        | Selected Area Programmes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          | •          | + -         |
|            | (including India Population Project)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2,54,24                  | 2,95,28    | 5,49,52     |
| 196        | Assistance to Zilla Panchayats                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5,91,70                  | 1,46,30,28 | 1,52,21,98  |
| 200        | Other Services and Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                          | 50         | 50          |
|            | Total 2211                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 8,45,94                  | 1,62,16,22 | 1,70,62,16  |
|            | Total (b) Health and Family Welfare                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 7,95,45,85               | 4,11,20,18 | 12,06,66,03 |
| (c)        | Water Supply, Sanitation, Housing and Urban<br>Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                          |            | e .         |
| 2215       | Water Supply and Sanitation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                          |            | •           |
| 01         | Water Supply                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                          |            |             |
| 001        | Direction and Administration                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 5,23,28                  |            | 5,23,28     |
| 003        | Training                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 12                       | 10,19      | 10,31       |
| 005        | Survey and Investigation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          | 58,64      | 58,64       |
| 052        | Machinery and Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 11,81                    |            | 11,81       |
| 102        | Rural water supply Programmes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                          | 1,78,63    | 1,78,63     |
| 191        | Assistance to Local Bodies, Municipalities etc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                          | 55,07,17   | 55,07,17    |
| 196        | Assistance to Zilla Panchayats                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                          | 16,04      | 16,04       |
| 197        | Assistance to Taluk Panchayats                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 3,77,14                  |            | 3,77,14     |
| 198        | Assistance to Grama Panchayats                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                          | 1,07,71,41 | 1,07,71,41  |
|            | Total 01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 9,12,35                  | 1,65,42,08 | 1,74,54,43  |
|            | Total 2215                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 9,12,35                  | 1,65,42,08 | 1,74,54,43  |

|                  |                                                                                                       |             | Actuals for 2006-07   | _          |
|------------------|-------------------------------------------------------------------------------------------------------|-------------|-----------------------|------------|
|                  | Head                                                                                                  | Non-Plan    | Plan                  | Total      |
|                  |                                                                                                       | (1          | n thousands of rupees | )          |
| •                | (1)                                                                                                   | (2)         | (3)                   | (4)        |
|                  | EXPENDITURE HEADS (REVENUE ACCOUNT) - cont                                                            | td.         | •                     | •          |
| $\mathbf{B}$     | Social Services - contd.                                                                              | •           |                       |            |
| (c)              | Water Supply, Sanitation, Housing and                                                                 |             |                       |            |
|                  | Urban Development - concld.                                                                           |             |                       |            |
| 216              | Housing                                                                                               | -           | 1                     | 4          |
| 01               | Government Residential Buildings                                                                      | *           | •                     |            |
| 700              | Other Housing                                                                                         | 43,19,10    |                       | 45,79,06   |
| ż                | Total 01                                                                                              | 43,19,10    | 2,59,96               | 45,79,06   |
| · <i>0</i> 2     | Urban Housing                                                                                         |             |                       |            |
| 800              | Other Expenditure                                                                                     | ·           | 10,00                 | 10,00      |
|                  | Total 02                                                                                              | ·           | 10,00                 | 10,00      |
| 80               | General                                                                                               |             |                       |            |
| 103              | Assistance to Housing Boards, Corporations etc.                                                       |             | 1,41,38               | 1,41,38    |
| 191              | Assistance to Local Bodies and Municipalities / Municipal                                             |             | •                     | -          |
|                  | Corporations                                                                                          |             | 67,50                 | 67,50      |
| 197              | Assistance to Taluk Panchayats                                                                        |             | 4,88,38               | 4,88,38    |
| 198              | Assistance to Grama Panchayats                                                                        | · ·         | 2,55,20,34            | 2,55,20,34 |
|                  | Total 80                                                                                              |             | 2,62,17,60            | 2,62,17,60 |
|                  | Total 2216                                                                                            | 43,19,10    | 2,64,87,56            | 3,08,06,66 |
|                  |                                                                                                       |             |                       | •          |
| 217              | Urban Development                                                                                     |             |                       |            |
| 04               | Slum Area Improvement                                                                                 |             | •                     |            |
| 191              | Assistance to Local Bodies, Corporations, Urban                                                       |             |                       | 46.65.00   |
|                  | Development Authorities, Town Improvement Boards etc.                                                 | 2,50,00     |                       | 16,65,38   |
|                  | Total 04                                                                                              | 2,50,0      | 0 14,15,38            | 16,65,38   |
| 05               | Other Urban Development Schemes                                                                       | 5.00.8      |                       |            |
| 001              | Direction and Administration                                                                          | 5,00,8      |                       | 5,00,81    |
| 191              | Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. | 516         | 1 2.09.40.56          | 2.09.05.17 |
| 800              | Other Expenditure                                                                                     | 54,6        |                       | 3,08,95,17 |
| 800              | Total 05                                                                                              | 6,48,7      |                       | 7,20,67    |
| 90               |                                                                                                       | 12,04,1     | 5 3,09,12,50          | 3,21,16,65 |
| <i>80</i><br>001 | General Direction and Administration                                                                  |             | 11.05.15              | 16.00.60   |
| 001<br>191       | Assistance to Local Bodies, Corporations, Urban                                                       | 5,14,4      | 3 11,85,17            | 16,99,60   |
| 191              | Development Authorities, Town Improvement Board etc.                                                  |             | 96,89,11              | 96,89,11   |
| 800              | Other Expenditure                                                                                     | 4.<br>4. 4. | 2,71,12,46            | 2,71,12,46 |
| 911              | Deduct Recovery of Overpayment                                                                        | (-) :       |                       | 2,71,12,40 |
| <b>/11</b>       | Total 80                                                                                              | 5,14,4      |                       | 3,85,01,15 |
|                  | Total 2217                                                                                            | 19,68,5     |                       | 7,22,83,18 |
|                  | A Vous maki                                                                                           | エフッひりつり     | 1,0UJ,1T,UZ           | 194400010  |
|                  | Total (c) Water Supply, Sanitation, Housing and                                                       |             | :                     | *          |

|             |                                                                             | Actu       | als for 2006-07   |            |
|-------------|-----------------------------------------------------------------------------|------------|-------------------|------------|
|             | Head                                                                        | Non-Plan   | Plan              | Total      |
|             | · · · · · · · · · · · · · · · · · · ·                                       | (In the    | usands of rupees) | ·          |
|             | (1)                                                                         | (2)        | (3)               | (4)        |
|             | EXPENDITURE HEADS (REVENUE ACCOUNT) -                                       | contd.     |                   |            |
| $\mathbb B$ | Social Services - contd.                                                    | •          |                   |            |
| (d)         | Information and Broadcasting                                                | •          |                   |            |
| 2220        | Information and Publicity                                                   |            |                   | * 5        |
| 01          | Films                                                                       |            |                   |            |
| 105         | Production of Films                                                         | 3,80,07    | 24,49             | 4,04,56    |
| 800         | Other Expenditure                                                           | 19,37      |                   | 19,37      |
|             | Total 01                                                                    | 3,99,44    | 24,49             | 4,23,93    |
| 60          | Others                                                                      |            | <u> </u>          |            |
| 001         | Direction and Administration                                                | 4,69,35    | 91,97             | 5,61,32    |
| 102         | Information Centres                                                         | 59,42      | 1,03              | 60,45      |
| 103         | Press Information Services                                                  | 90,50      | 67,62             | 1,58,12    |
| 106         | Field Publicity                                                             | 11,72,06   | 1,07,89           | 12,79,95   |
| 109         | Photo Services                                                              | 22,06      |                   | 22,06      |
| 110         | Publications                                                                | 1,16,49    | 23,66             | 1,40,15    |
| 800         | Other Expenditure                                                           | 60,28      | 12,17             | 72,45      |
|             | Total 60                                                                    | 19,90,16   | 3,04,34           | 22,94,50   |
|             | Total 2220                                                                  | 23,89,60   | 3,28,83           | 27,18,43   |
|             | Total (d) Information and Broadcasting                                      | 23,89,60   | 3,28,83           | 27,18,43   |
| (e)         | Welfare of Scheduled Castes, Scheduled Tribes and<br>Other Backward Classes |            |                   |            |
| 2225        | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes    | •          |                   |            |
| 01          | Welfare of Scheduled Castes                                                 | •          |                   | •          |
| 001         | Direction and Administration                                                | 1,50,34    | 46,36             | 1,96,70    |
| 102         | Economic Development                                                        | 38,60      | 86,29,47          | 86,68,07   |
| 190         | Assistance to Public Sector and Other Undertakings                          |            | 17,00,00          | 17,00,00   |
| 196         | Assistance to Zilla Panchayats                                              | 73,29,87   | 31,75,69          | 1,05,05,56 |
| 197         | Assistance to Taluk Panchayats                                              | 79,25,72   | 1,00,87,34        | 1,80,13,06 |
| 277         | Education                                                                   | 20,00      | 10,41,52          | 10,61,52   |
| 793         | Special Central Assistance for Scheduled Caste                              |            |                   |            |
|             | Component Plan                                                              |            | 27,44,91          | 27,44,91   |
| 800         | Other Expenditure                                                           | 3,96,42    | 52,40,67          | 56,37,09   |
|             | Total 01                                                                    | 1,58,60,95 | 3,26,65,96        | 4,85,26,91 |

|              |                                                    | Ac         | tuals for 2006-07   |            |
|--------------|----------------------------------------------------|------------|---------------------|------------|
|              | Head                                               | Non-Plan   | Plan                | Total      |
|              |                                                    | (In th     | iousands of rupees) |            |
|              | (1)                                                | (2)        | (3)                 | (4)        |
|              | EXPENDITURE HEADS (REVENUE ACCOUNT) -              | contd.     |                     | -          |
| $\mathbf{B}$ | Social Services - contd.                           | *          |                     |            |
| (e)          | Welfare of Scheduled Castes, Scheduled Tribes and  |            |                     |            |
|              | Other Backward Classes – concld.                   |            |                     |            |
| 225          | Welfare of Scheduled Castes, Scheduled Tribes      | ţ          |                     |            |
|              | and Other Backward Classes - concld.               |            |                     |            |
| 02           | Welfare of Scheduled Tribes                        | f          |                     |            |
| 001          | Direction and Administration                       | 11,68      | 50,39               | 62,07      |
| 190          | Assistance to Public Sector and Other Undertakings |            | 6,00,00             | 6,00,00    |
| 196          | Assistance to Zilla Panchayats                     | 18,50,28   | 21,47,07            | 39,97,35   |
| 197          | Assistance to Taluk Panchayats                     | 93,13      | 21,56,11            | 22,49,24   |
| 277          | Education                                          |            | 1,82,60             | 1,82,60    |
| 283          | Housing                                            |            | 21,17,44            | 21,17,44   |
| 794          | Special Central Assistance for Tribal sub-Plan     | •          | 31,21,38            | 31,21,38   |
| 800          | Other Expenditure                                  | 3,72       | 37,14,82            | 37,18,54   |
|              | Total 02                                           | 19,58,81   | 1,40,89,81          | 1,60,48,62 |
| 03           | Welfare of Backward Classes                        |            | <del></del>         |            |
| 001          | Direction and Administration                       | 1,37,97    | 71,93               | 2,09,90    |
| 102          | Economic Development                               | •          | 2,00,00             | 2,00,00    |
| 196          | Assistance to Zilla Panchayats                     | 1,15,28,89 | 35,13,68            | 1,50,42,57 |
| 197          | Assistance to Taluk Panchayats                     | 10,10,79   | 6,88,16             | 16,98,95   |
| 277          | Education                                          | 27,99      | 51,23,84            | 51,51,83   |
| 800          | Other Expenditure                                  | 90,35      | 56,01,47            | 56,91,82   |
|              | Total 03                                           | 1,27,95,99 | 1,51,99,08          | 2,79,95,07 |
|              | Total 2225                                         | 3,06,15,75 | 6,19,54,85          | 9,25,70,60 |
| ٠.           | Total (e) Welfare of Scheduled Castes, Scheduled   |            |                     |            |
|              | Tribes and Other Backward Classes                  | 3,06,15,75 | 6,19,54,85          | 9,25,70,60 |
| *            |                                                    |            |                     |            |
| <b>(f)</b>   | Labour and Labour Welfare                          |            | 4                   |            |
| 230          | Labour and Employment                              | •          | -                   | , ·•       |
| 01           | Labour                                             | •          |                     | •          |
| 001          | Direction and Administration                       | 1,22,44    |                     | 1,22,44    |
| 101          | Industrial Relations                               | 11,14,94   | 1,39,26             | 12,54,20   |
| 102          | Working Conditions and Safety                      | 2,57,21    | 29,10               | 2,86,31    |
| 103          | General Labour Welfare                             | 15,89      | 5,26,50             | 5,42,39    |
| 111          | Social Security for Labour                         | ,          | 2,47,30             | 2,47,30    |
| 198          | Assistance to Grama Panchayats                     |            | 30                  | 30         |
| 0            | Total 01                                           | 15,10,48   | 9,42,46             | 24,52,94   |

|              | <u> </u>                              |               | Actuals for 2006-07    |            |
|--------------|---------------------------------------|---------------|------------------------|------------|
| •            | Head                                  | Non-Plan      | Plan                   | Total      |
|              | <u> </u>                              | (1            | In thousands of rupees | )          |
|              | (1)                                   | (2)           | (3)                    | (4)        |
|              | EXPENDITURE HEADS (REVENUE ACCO       | UNT) - contd. |                        | Te.        |
| $\mathbf{B}$ | Social Services - contd.              | •             | •                      |            |
| (f)          | Labour and Labour Welfare - concld.   |               |                        |            |
| 2230         | Labour and Employment - concld.       |               | *                      |            |
| 02           | Employment Service                    |               |                        |            |
| 001          | Direction and Administration          | 2,53,59       |                        | 2,53,59    |
| 101          | Employment Services                   | 3,79,18       | 33,43                  | 4,12,61    |
| 796          | Tribal area sub-plan                  |               | 21,73                  | 21,73      |
|              | Total 02                              | 6,32,77       | 55,16                  | 6,87,93    |
| 03           | Training                              |               |                        |            |
| 101          | Industrial Training Institutes        | 25,80,31      | 35,76,89               | 61,57,20   |
| 196          | Assistance to Zilla Panchayats        | 1,37,05       | 62,90                  | 1,99,95    |
| 197          | Assistance to Taluk Panchayats        | ·             | 37,00                  | 37,00      |
|              | Total 03                              | 27,17,36      | 36,76,79               | 63,94,15   |
|              | Total 2230                            | 48,60,61      | 46,74,41               | 95,35,02   |
|              | Total (f) Labour and Labour Welfare   | 48,60,61      | 46,74,41               | 95,35,02   |
| ·(g)         | Social Welfare and Nutrition          |               |                        |            |
| 2235         | Social Security and Welfare           |               |                        |            |
| 02           | Social Welfare                        |               |                        |            |
| 001          | Direction and Administration          | 3,44,57       | 1,12,41                | 4,56,98    |
| 101          | Welfare of handicapped                | 1,03,25,79    | 6,28,07                | 1,09,53,86 |
| 102          | Child Welfare                         | 1,79,54       | 1,69,02,53             | 1,70,82,07 |
| 103          | Women's Welfare                       | , .           | 28,55,30               | 28,55,30   |
| 104          | Welfare of aged, infirm and destitute |               | 2,34,97                | 2,34,97    |
| 106          | Correctional Services                 | 11,61,01      | 2,49,39                | 14,10,40   |
| 196          | Assistance to Zilla Panchayats        | 7,49,10       | 58,06,89               | 65,55,99   |
| 197          | Assistance to Taluk Panchayats        | 39,65         | 1,31,77,67             | 1,32,17,32 |
|              | Total 02                              | 1,27,99,66    | 3,99,67,23             | 5,27,66,89 |

|      |                                                   |              | Actuals for 2006-07    |                      |
|------|---------------------------------------------------|--------------|------------------------|----------------------|
|      | Head                                              | Non-Plan     | Plan                   | Total                |
|      |                                                   | (I)          | n thousands of rupees) |                      |
|      | (1)                                               | (2)          | (3)                    | (4)                  |
|      | EXPENDITURE HEADS (REVENUE ACCOUN                 | T) - contd.  |                        | "···                 |
| В    | Social Services - contd.                          |              |                        |                      |
| (g)  | Social Welfare and Nutrition – contd.             |              | •                      | •                    |
| 2235 | Social Security and Welfare - concld.             |              |                        |                      |
| 60   | Other Social Security and Welfare Programmes      | 4.           |                        | ·                    |
| 102  | Pensions under Social Security Schemes            | 1,60,36,73   | 1,46,98,29             | 3,07,35,02           |
| 107  | Swatantrata Sainik Samman Pension Scheme          | 18,16,65     |                        | 18,16,65             |
| 110  | Other Insurance Schemes                           | 11,61,65     |                        | 11,61,65             |
| 200  | Other Programmes                                  | 7,89,22      | •                      | 7,89,22              |
| 800  | Other Expenditure                                 | 30,56        |                        | 30,56                |
| 902  | Deduct – Amount met from State Government         |              |                        |                      |
|      | Insurance Fund                                    | (-) 11,61,65 |                        | (-) 11,61,65         |
|      | Total 60                                          | 1,86,73,16   | 1,46,98,29             | 3,33,71,45           |
|      | Total 2235                                        | 3,14,72,82   | 5,46,65,52             | 8,61,38,34           |
|      |                                                   |              |                        |                      |
| 2236 | Nutrition                                         |              |                        | ,                    |
| 02   | Distribution of nutritious food and beverages     |              |                        |                      |
| 197  | Assistance to Taluk Panchayats                    | 1,29,09,83   | 82,24,21               | 2,11,34,04           |
|      | Total 02                                          | 1,29,09,83   | 82,24,21               | 2,11,34,04           |
|      | Total 2236                                        | 1,29,09,83   | 82,24,21               | 2,11,34,04           |
|      |                                                   |              |                        |                      |
| 2245 | Relief on Account of Natural Calamities           |              |                        |                      |
| 01   | Drought                                           |              |                        | 4. St. 1 - 1 - 1 - 1 |
| 102  | Drinking Water Supply                             | 12,00,00     |                        | 12,00,00             |
| 104  | Supply of Fodder                                  | 1,50,00      |                        | 1,50,00              |
| 800  | Other Expenditure                                 | 2,63,50,00   | ·                      | 2,63,50,00           |
|      | Total 01                                          | 2,77,00,00   | <u> </u>               | 2,77,00,00           |
| 02   | Floods, Cyclones etc.                             |              | ·<br>·                 |                      |
| 110  | Assistance for repairs and restoration of damaged | •            |                        |                      |
|      | water supply, drainage and sewerage works         | 2,07,25,77   | <u> </u>               | 2,07,25,77           |
|      | Total 02                                          | 2,07,25,77   |                        | 2,07,25,77           |

|      | <u></u>                                        | Actuals for 2006-07                   |                                         |                |  |
|------|------------------------------------------------|---------------------------------------|-----------------------------------------|----------------|--|
|      | Head                                           | Non-Plan                              | Plan                                    | Total          |  |
|      |                                                | (In th                                | ousands of rupees)                      |                |  |
|      | (1)                                            | (2)                                   | (3)                                     | (4)            |  |
|      | EXPENDITURE HEADS (REVENUE ACCOUNT             | Γ) - contd.                           |                                         |                |  |
| В    | Social Services - concld.                      |                                       |                                         |                |  |
| (g)  | Social Welfare and Nutrition – concld.         | •                                     |                                         |                |  |
| 2245 | Relief on Account of Natural Calamities –      |                                       |                                         |                |  |
|      | concld.                                        |                                       |                                         |                |  |
| 05   | Calamity Relief Fund                           |                                       | •                                       |                |  |
| 101  | Transfers to Reserve Funds / Deposit Account - |                                       |                                         | · ·            |  |
|      | Calamity Relief Fund                           | 5,29,05,00                            |                                         | 5,29,05,00     |  |
| 901  | Deduct amount met from Calamity Relief Fund    | (-) 4,01,61,25                        |                                         | (-) 4,01,61,25 |  |
|      | Total 05                                       | 1,27,43,75                            | · · · · · · · · · · · · · · · · · · ·   | 1,27,43,75     |  |
| 80   | General                                        | · · · · · · · · · · · · · · · · · · · |                                         |                |  |
| 101  | Centre for Training in disaster preparedness   | 45,27                                 |                                         | 45,27          |  |
|      | Total 80                                       | 45,27                                 |                                         | 45,27          |  |
|      | Total 2245                                     | 6,12,14,79                            |                                         | 6,12,14,79     |  |
|      | Total (g) Social Welfare and Nutrition         | 10,55,97,44                           | 6,28,89,73                              | 16,84,87,17    |  |
|      |                                                |                                       |                                         | • •            |  |
| (h)  | Others                                         |                                       |                                         |                |  |
| 2250 | Other Social Services                          | •                                     |                                         | -              |  |
| 102  | Administration of Religious and Charitable     |                                       |                                         |                |  |
|      | Endowments Acts                                | 21,84,69                              |                                         | 21,84,69       |  |
| 103  | Upkeep of Shrines, Temples etc.                | 1,21,20                               | 25,00,00                                | 26,21,20       |  |
| 800  | Other Expenditure                              | 30,37,47                              | ·                                       | 30,37,47       |  |
|      | Total 2250                                     | 53,43,36                              | 25,00,00                                | 78,43,36       |  |
|      |                                                |                                       |                                         |                |  |
| 2251 | Secretariat - Social Services                  |                                       |                                         |                |  |
| 090  | Secretariat                                    | 9,84,71                               | - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 9,84,71        |  |
|      | Total 2251                                     | 9,84,71                               |                                         | 9,84,71        |  |
| -    | Total (h) Others                               | 63,28,07                              | 25,00,00                                | 88,28,07       |  |
| •    | Total B. Social Services                       | 67,28,54,89                           | 42,08,15,99                             | 109,36,70,88   |  |

|            |                                                | • .             | Actuals for 2006-07      |                  |                    |  |
|------------|------------------------------------------------|-----------------|--------------------------|------------------|--------------------|--|
|            | Head                                           |                 | Non-Plan                 | Plan             | Total              |  |
|            |                                                |                 | (In thousands of rupees) |                  |                    |  |
|            | - (1)                                          | <u> </u>        | (2)                      | (3)              | (4)                |  |
| ,          | EXPENDITURE HEADS (REVI                        | ENUE ACCOUNT) - | contd.                   |                  | *                  |  |
| C          | <b>Economic Services</b>                       |                 |                          |                  |                    |  |
| (a)        | Agriculture and Allied Activities              |                 |                          |                  |                    |  |
| 2401       | Crop Husbandry                                 | •               |                          |                  |                    |  |
| 001        | Direction and Administration                   |                 | 32,78,58                 | 4,88,15          |                    |  |
|            |                                                |                 | 70                       |                  | 37,67,43           |  |
| 103        | Seeds                                          | ,               | 2,18,22                  | 87,00,00         | 89,18,22           |  |
| 104        | Agricultural Farms                             |                 | 1,11,03                  |                  | 1,11,03            |  |
| 105        | Manures and Fertilisers                        |                 | 8,94,52                  | 98,18            | 9,92,70            |  |
| 107        | Plant Protection                               |                 | 94,19                    | 3,96,06          | 4,90,25            |  |
| 108        | Commercial Crops                               | :               |                          | 15,98,93         | 15,98,93           |  |
| 109        | Extension and Farmers' Training                | • .             | 5,00,64                  | 8,50,48          | 13,51,12           |  |
| 110        | Crop Insurance                                 |                 | 7,90,37                  | *                | 7,90,37            |  |
| 112        | Development of Pulses                          | · · ·           | • .                      | 1,66,95          | 1,66,95            |  |
| 114        | Development of Oil Seeds                       |                 |                          | 3,78,01          | 3,78,01            |  |
| 119        | Horticulture and Vegetable Crops               |                 |                          | 15,39,81         | 15,39,81           |  |
| -196       | Assistance to Zilla Panchayats                 | . •             | 51,68,02                 | 99,31,27         | 1,50,99,29         |  |
| 197        | Assistance to Taluk Panchayats                 |                 | 53,98,42                 | 2,71,65          | 56,70,07           |  |
| 800        | Other Expenditure                              | •               | 18,83,72                 | 1,44,19,16       | 1,63,02,88         |  |
|            | Total 2401                                     | e e e e         | 1,83,37,71               | 3,88,38,65       |                    |  |
|            |                                                |                 | 70                       |                  | 5,71,77,06         |  |
|            |                                                |                 | ÷.                       |                  |                    |  |
| 2402       | Soil and Water Conservation                    |                 |                          | •.               |                    |  |
| 101        | Soil Survey and Testing                        | •               | 68,64                    |                  | 68,64              |  |
| 102        | Soil Conservation                              | •               | 5,44,79                  | 61,35,94         | 66,80,73           |  |
| 109        | Extension and Training                         |                 | 57,88                    | 70,55            | 1,28,43            |  |
| 196        | Assistance to Zilla Panchayats                 |                 | 17,40,15                 | 19,00,55         | 36,40,70           |  |
| 197        | Assistance to Taluk Panchayats                 |                 | 20,44                    |                  | 20,44              |  |
| 198        | Assistance to Grama Panchayats                 |                 |                          | 45,30,33         | 45,30,33           |  |
|            | Total 2402                                     |                 | 24,31,90                 | 1,26,37,37       | 1,50,69,27         |  |
|            |                                                |                 |                          |                  |                    |  |
| 2403       | Animal Husbandry                               |                 |                          |                  |                    |  |
| 001        | Direction and Administration                   |                 | 8,45,29                  | 5,12,29          |                    |  |
| ÷          |                                                |                 | 20                       |                  | 13,57,78           |  |
| 101        | Veterinary Services and Animal He              | ealth           | 2,41,21                  | 9,84,33          | 12,25,54           |  |
| 102        | Cattle and Buffalo Development                 |                 | 90,73                    | 2,23,63          | 3,14,36            |  |
|            | -                                              |                 |                          |                  |                    |  |
| 103        | Poultry Development                            | ••              | 1,61,15                  | 84,91            | 2,46,06            |  |
| 103<br>104 | Poultry Development Sheep and Wool Development |                 | 1,61,15<br>1,19,43       | 84,91<br>7,70,00 | 2,46,06<br>8,89,43 |  |

|            |                                              | A               | Actuals for 2006-07                     |            |  |  |
|------------|----------------------------------------------|-----------------|-----------------------------------------|------------|--|--|
|            | Head                                         | Non-Plan        | Plan                                    | Total      |  |  |
|            |                                              | (In             | thousands of rupees)                    |            |  |  |
|            | (1)                                          | (2)             | (3)                                     | (4)        |  |  |
|            | EXPENDITURE HEADS (REVENUE AC                | COUNT) - contd. | * · · · · · · · · · · · · · · · · · · · |            |  |  |
| . <b>C</b> | Economic Services - contd.                   |                 |                                         |            |  |  |
| (a)        | Agriculture and Allied Activities - contd.   | · · ·           |                                         | a          |  |  |
| 2403       | Animal Husbandry - concld.                   |                 | <b>*</b>                                |            |  |  |
| 107        | Fodder and Feed Development                  | 4,67            | *                                       | 4,67       |  |  |
| 109        | Extension and Training                       | 51,29           | 36,10                                   | 87,39      |  |  |
| 113        | Administrative Investigation and Statistics  | 52,46           | 92,67                                   | 1,45,13    |  |  |
| 195        | Assistance to Animal Husbandry Cooperative   | 3               | 15,00                                   | 15,00      |  |  |
| 196        | Assistance to Zilla Panchayats               | 55,05,07        | 8,00,37                                 | 63,05,44   |  |  |
| 197        | Assistance to Taluk Panchayats               | 47,90,83        | 28,32,46                                | 76,23,29   |  |  |
| 796        | Tribal area sub-plan                         |                 | 37,64                                   | 37,64      |  |  |
| 800        | Other Expenditure                            | 18,88,26        | 18,63,50                                | 37,51,76   |  |  |
|            | Total 2403                                   | 1,37,80,91      | 82,52,90                                |            |  |  |
|            |                                              | 20              | 0, <b>2,02,</b> 5                       | 2,20,34,01 |  |  |
|            |                                              | 4. 4            | 4                                       |            |  |  |
| 2404       | Dairy Development                            |                 | •                                       |            |  |  |
| 191        | Assistance to Co-operatives and other Bodies | 10,99,99        | 4,24,98                                 | 15,24,97   |  |  |
|            | Total 2404                                   | 10,99,99        | 4,24,98                                 | 15,24,97   |  |  |
| •          |                                              |                 | <del></del>                             |            |  |  |
| 2405       | Fisheries                                    |                 |                                         |            |  |  |
| 001        | Direction and Administration                 | 2,82,35         | 27,84                                   | 3,10,19    |  |  |
| 101        | Inland Fisheries                             | 1,19,83         | 2,44,96                                 | 3,64,79    |  |  |
| 103        | Marine Fisheries                             | 90,84           | 7,41,15                                 | 8,31,99    |  |  |
| 109        | Extension and Training                       | 17,08           | 8,00                                    | 25,08      |  |  |
| 110        | Mechanisation and improvement of Fish Craft  | s 1,57          |                                         | 1,57       |  |  |
| 120        | Fisheries Cooperatives                       |                 | 5,12,75                                 | 5,12,75    |  |  |
| 196        | Assistance to Zilla Panchayats               | 6,25,00         | 3,42,17                                 | 9,67,17    |  |  |
| 796        | Tribal area sub-plan                         | ¥               | 11,42                                   | 11,42      |  |  |
| 800        | Other Expenditure                            |                 | 10,99,40                                | 10,99,40   |  |  |
|            | Total 2405                                   | 11,36,67        | 29,87,69                                | 41,24,36   |  |  |

|      |                                                   | Actuals for 2006-07      |            |              |       |  |
|------|---------------------------------------------------|--------------------------|------------|--------------|-------|--|
|      | Head                                              | Non-Plan                 | Plan       | Total        |       |  |
|      |                                                   | (In thousands of rupees) |            |              |       |  |
|      | (1)                                               | (2)                      | (3)        | (4)          |       |  |
|      | EXPENDITURE HEADS (REVENUE ACCOUNT) -             | contd.                   |            |              |       |  |
| C    | Economic Services - contd.                        |                          | •          | •            |       |  |
| (a)  | Agriculture and Allied Activities - contd.        |                          |            |              |       |  |
| 2406 | Forestry and Wild Life                            | · .                      |            | 4 .          |       |  |
| - 01 | Forestry                                          |                          |            |              | ,     |  |
| 001  | Direction and Administration                      | 91,83,60                 |            |              |       |  |
|      |                                                   | 28,21                    |            | 92,11,81     | e.    |  |
| 003  | Education and Training                            | 1,62,49                  |            | 1,62,49      |       |  |
| 004  | Research                                          | 3,30,66                  | 11,85      | 3,42,51      |       |  |
| 005  | Survey and Utilization of Forest Resources        | 4,62,70                  | 18,49      | 4,81,19      |       |  |
| 070  | Communications and Buildings                      | 52,05                    |            | 52,05        |       |  |
| 101  | Forest Conservation, Development and Regeneration | 32,51,43                 | 5,94,63    | 38,46,06     |       |  |
| 102  | Social and Farm Forestry                          | 7,09,30                  | 91,66,61   | 98,75,91     | _     |  |
| 105  | Forest Produce                                    | 21,14,47                 |            | 21,14,47     |       |  |
| 196  | Assistance to Zilla Panchayats                    | · .                      | 18,89,36   | 18,89,36     |       |  |
| 198  | Assistance to Grama Panchayats                    |                          | 1,29,80    | 1,29,80      |       |  |
| 796  | Tribal area sub-plan                              |                          | 15,85      | · 15,85      |       |  |
| 797  | Transfers to Reserve Funds and Deposit Accounts   | 10,25,83                 |            | 10,25,83     | , (c) |  |
| 800  | Other Expenditure                                 |                          | 4,98       | 4,98         |       |  |
| 902  | Deduct-Amount met from Karnataka Forest           |                          |            |              |       |  |
|      | Development Fund                                  | (-) 13,28,69             | •          | (-) 13,28,69 |       |  |
|      |                                                   | <u> </u>                 |            |              | -     |  |
|      | Total 01                                          | 1,49,38,01               | 1,18,31,57 |              |       |  |
| -    |                                                   | 10,54,04                 |            | 2,78,23,62   |       |  |
| 02   | Environmental Forestry and Wild Life              |                          |            |              | -     |  |
| 110  | Wild Life Preservation                            | 18,53,30                 | 20,05,95   | 38,59,25     |       |  |
| 111  | Zoological park                                   | 1,96,00                  | 4          | 1,96,00      | •     |  |
| 112  | Public Gardens                                    | 6,82,75                  | 2,38,45    | 9,21,20      |       |  |
| 797  | Transfers to Reserve Funds and Deposit Accounts   | 3,44,81                  |            | 3,44,81      | (d)   |  |
| 902  | Deduct Amount met from PAM Fund                   | (-) 1,95,00              |            | (-) 1,95,00  |       |  |
|      | ·                                                 | :                        |            |              |       |  |
| ·    | Total 02                                          | 28,81,84                 | 22,44,40   | 51,26,24     |       |  |
|      | Total 2406                                        | 1,78,19,85               | 1,40,75,97 |              |       |  |
| ٠    |                                                   | 10,54,04                 |            | 3,29,49,86   | ٠.    |  |
|      | <del></del>                                       |                          |            | - , , ,      |       |  |

<sup>(</sup>c) Amount transferred to Karnataka Forest Development Fund.

<sup>(</sup>d) Amount transferred to Protected Area Management Fund.

|              |                                             |               | Actuals for 2006-07                | <u> </u>    |
|--------------|---------------------------------------------|---------------|------------------------------------|-------------|
|              | Head                                        | Non-Plan      | Plan                               | Total       |
|              |                                             | (In           | n thousands of rupees)             |             |
|              | (1)                                         | . (2)         | (3)                                | (4)         |
|              | EXPENDITURE HEADS (REVENUE ACCOUNT) -       | contd.        |                                    |             |
| $\mathbb{C}$ | Economic Services - contd.                  |               | + P +                              |             |
| (a)          | Agriculture and Allied Activities - concld. |               | State of the state of the state of | * .         |
| 2408         | Food, Storage and Warehousing               |               |                                    |             |
| 01           | Food                                        |               |                                    | •           |
| 001          | Direction and Administration                | 18,41,87      | •                                  | 18,41,87    |
| 102          | Food Subsidies                              | 7,49,65,60    | ·                                  | 7,49,65,60  |
|              | Total 01 / Total 2408                       | 7,68,07,47    |                                    | 7,68,07,47  |
| 2415         | Agricultural Research and Education         |               |                                    |             |
| 01           | Crop Husbandry                              |               |                                    |             |
| 004          | Research                                    |               | 25,00,00                           | 25,00,00    |
| 277          | Education                                   | 75,41,02      | 37,00,00                           | 1,12,41,02  |
|              | Total 01 / Total 2415                       | 75,41,02      | 62,00,00                           | 1,37,41,02  |
|              |                                             |               |                                    |             |
| 2425         | Co-operation                                |               |                                    |             |
| 001          | Direction and Administration                | 20,90,78      | 77,80                              | 21,68,58    |
| 003          | Training                                    | 20,80         |                                    | 20,80       |
| 101          | Audit of Co-operatives                      | 18,61,67      | 28,61                              | 18,90,28    |
| 107          | Assistance to credit co-operatives          | 7,63,02,45    | 76,50,00                           | 8,39,52,45  |
| 108          | Assistance to other co-operatives           | 17,48         | 22,70,87                           | 22,88,35    |
| 196          | Assistance to Zilla Panchayats              |               | 2,14,59                            | 2,14,59     |
| 197          | Assistance to Taluk Panchayats              |               | 1,20,91                            | 1,20,91     |
|              | Total 2425                                  | 8,02,93,18    | 1,03,62,78                         | 9,06,55,96  |
|              | Total (a) Agriculture and Allied Activities | 21,92,48,70   | 9,37,80,34                         |             |
|              |                                             | 10,54,94      |                                    | 31,40,83,98 |
| (b)          | Rural Development                           |               |                                    |             |
| 501          | Special Programmes for Rural Development    |               |                                    |             |
| 01           | Integrated Rural Development Programme      |               |                                    |             |
| 197          | Assistance to Taluk Panchayats              | 12,07,55      |                                    | 12,07,55    |
| 198          | Assistance to Grama Panchayats              | 12,07,55      | 42,04,65                           | 42,04,65    |
| 170          | Total 01                                    | 12,07,55      | 42,04,65                           | 54,12,20    |
| 04           | Integrated Rural Energy Planning Programme  | 12907955      | 42,04,05                           | الكوكلاوتات |
| 105          |                                             |               | 81,45                              | 81,45       |
| 103          | Total 04                                    |               | 81,45                              | 81,45       |
| 05           | Waste Land Development                      |               |                                    |             |
| 101          | National Waste Land Development Programme   |               | 24,87                              | 24,87       |
|              | Total 05                                    | <u> </u>      | 24,87                              | 24,87       |
|              | Total 2501                                  | 12,07,55      | 43,10,97                           | 55,18,52    |
|              | A O PAL 20 O A                              | ## JU 1 9 J J | TJ92U971                           |             |

|     |                                         | $\boldsymbol{A}$ | ctuals for 2006-07 | <u> </u>                             |
|-----|-----------------------------------------|------------------|--------------------|--------------------------------------|
|     | Head                                    | Non-Plan         | Plan               | Total                                |
|     |                                         | (In              | thousands of rupe  | es)                                  |
|     | (1)                                     | (2)              | (3)                | (4)                                  |
|     | EXPENDITURE HEADS (REVENUE ACCOUNT) - o | contd.           |                    |                                      |
| C   | Economic Services - contd.              | •                |                    |                                      |
| 505 | Rural Employment                        |                  |                    |                                      |
| (b) | Rural Development - concld.             |                  |                    |                                      |
| 60  | Other programmes                        |                  |                    |                                      |
| 196 | Assistance to Zilla Panchayats          | . ·              | 18,34,91           | 18,34,91                             |
| 197 | Assistance to Taluk Panchayats          | **               | 20,77,34           | 20,77,34                             |
| 198 | Assistance to Grama Panchayats          |                  | 36,56,46           | 36,56,46                             |
|     | Total 60 / Total 2505                   |                  | 75,68,71           | 75,68,71                             |
| • . |                                         |                  | :                  |                                      |
| 506 | Land Reforms                            |                  |                    |                                      |
| 101 | Regulation of Land Holding and Tenancy  | 3,58,55          | 1,41,81            | 5,00,36                              |
| 800 | Other Expenditure                       |                  | 6,70               | 6,70                                 |
|     | Total 2506                              | 3,58,55          | 1,48,51            | 5,07,00                              |
|     |                                         |                  |                    |                                      |
| 515 | Other Rural Development Programmes      |                  |                    |                                      |
| 001 | Direction and Administration            | 49,55            |                    | 49,55                                |
| 101 | Panchayati Raj                          | 5,64,19          | 64,74,77           | 70,38,96                             |
| 102 | Community Development                   | ; 5,0 1,15       | 1,25,64            | 1,25,64                              |
| 196 | Assistance to Zilla Panchayats          | 44,05,30         | 25,18,40           | 69,23,70                             |
| 197 | Assistance to Taluk Panchayats          | 1,24,62,86       | 5,67,42            | 1,30,30,28                           |
| 198 | Assistance to Grama Panchayats          | 1,24,32,00       | 2,82,60,00         | 4,06,92,00                           |
| 800 | Other Expenditure                       | 1,2 1,02,00      | 92,12,14           | .,00,22,00                           |
| 000 | Sulet Emperiorities                     | 12,96            | 72,12,14           | 92,25,10                             |
|     |                                         | 12,50            |                    |                                      |
|     | Total 2515                              | 2,99,13,90       | 4,71,58,37         | 3 J                                  |
|     |                                         | 12,96            |                    | 7,70,85,23                           |
|     | Total (b) Rural Development             | 3,14,80,00       | 5,91,86,56         | ···································· |
|     |                                         | 12,96            |                    | 9,06,79,52                           |
|     |                                         |                  | ·                  | > y 0 0 y 1 > y 2 2                  |
| (c) | Special Areas Programmes                | :                |                    | 4                                    |
| 551 | Hill Areas                              |                  | :                  | ,                                    |
| 01  | Western Ghats                           |                  |                    |                                      |
| . • | · · · · · · · · · · · · · · · · · · ·   | •                | 10.00              | 10.0                                 |
| 001 | Direction and Administration            |                  | 18,08              | 18,08                                |
| 198 | Assistance to Grama Panchayats          | <u> </u>         | 14,88,51           | 14,88,5                              |
|     | Total 01/Total 2551                     | •                | 15,06,59           | 15,06,59                             |

| Head Non-Plan Plan To (In thousands of rupees)  (1) (2) (3) (4)  EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.  C Economic Services - contd. (c) Special Areas Programmes - concld.  2575 Other Special Area Programmes |                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| (1) (2) (3) (4  EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.  C Economic Services - contd.  (c) Special Areas Programmes - concld.                                                                                     | )              |
| EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.  C Economic Services - contd.  (c) Special Areas Programmes - concld.                                                                                                     | ,              |
| C Economic Services – contd.  (c) Special Areas Programmes - concld.                                                                                                                                                   | ,              |
| (c) Special Areas Programmes - concld.                                                                                                                                                                                 | ,              |
|                                                                                                                                                                                                                        |                |
| 2575 Other Special Area Programmes                                                                                                                                                                                     |                |
| 25/5 Other Special Area Frogrammes                                                                                                                                                                                     |                |
| 02 Backward Areas                                                                                                                                                                                                      |                |
| 800 Other Expenditure 30,06,61 30,06,                                                                                                                                                                                  | 51             |
| Total 02 30,06,61 30,06,                                                                                                                                                                                               | 51             |
| 60 Others                                                                                                                                                                                                              |                |
| 265 Special Areas Programmes         3,03,38,35         3,03,38,                                                                                                                                                       | 35             |
| Total 60 3,03,38,35 3,03,38,                                                                                                                                                                                           | 35             |
| Total 2575 3,03,38,35 30,06,61 3,33,44,                                                                                                                                                                                | <u> </u>       |
| Total (c) Special Areas Programmes 3,03,38,35 45,13,20 3,48,51,                                                                                                                                                        | 55             |
|                                                                                                                                                                                                                        | ŝ              |
| (d) Irrigation and Flood Control                                                                                                                                                                                       |                |
| 2701 Major and Medium Irrigation                                                                                                                                                                                       | 7              |
| 01 Major Irrigation – Commercial                                                                                                                                                                                       |                |
| 001 Direction and Administration 9,45,22 9,45,                                                                                                                                                                         | 22             |
| 053 Maintenance and Repairs 33,79,57 33,79,                                                                                                                                                                            | 57             |
| 800 Other Expenditure 6,91,70 6,91,                                                                                                                                                                                    | 70 (e)         |
| Total 01 50,16,49 50,16,                                                                                                                                                                                               | 19             |
| 03 Medium Irrigation – Commercial                                                                                                                                                                                      |                |
| 001 Direction and Administration 31,59 31,                                                                                                                                                                             | 59             |
| 053 Maintenance and Repairs 3,30,28 3,30,                                                                                                                                                                              | 28             |
| Total 03 3,61,87 3,61.                                                                                                                                                                                                 | 37             |
| 80 General                                                                                                                                                                                                             |                |
| 001 Direction and Administration 1,10,93 1,10,                                                                                                                                                                         | <del>)</del> 3 |
| 003 Training 7,59 7.                                                                                                                                                                                                   | 59             |
| 004 Research 3,72,18 19,06 3,91,                                                                                                                                                                                       | 24             |
| 005 Survey and Investigation 8,65,64 2,85,15 11,50                                                                                                                                                                     | 79             |
| 800 Other Expenditure 9,39,82 9,39                                                                                                                                                                                     | 32             |
| Total 80 22,88,57 3,11,80 26,00                                                                                                                                                                                        | 37             |
| Total 2701 76,66,93 3,11,80 79,78                                                                                                                                                                                      | 73             |

<sup>(</sup>e) Includes Rs.14,37 thousand being the expenditure relating 2005-06 in respect of Tungabhadra Board, which had remained under 'Reserve Bank Suspense - Central Accounts Office' for want of details has been cleared now.

|      | į.                                          |            |           | Actuals for 2006-07                   |            |
|------|---------------------------------------------|------------|-----------|---------------------------------------|------------|
|      | Head                                        | N          | lon-Plan  | Plan                                  | Total      |
|      |                                             |            |           | (In thousands of rupees)              | ·          |
|      | (1)                                         |            | (2)       | (3)                                   | (4)        |
|      | EXPENDITURE HEADS (REVENUE ACCOUNT          | NT) - cont | d.        |                                       |            |
| C    | Economic Services – contd.                  |            |           |                                       | *          |
| (d)  | Irrigation and Flood Control - contd.       |            |           |                                       |            |
| . ,  | Minor Irrigation                            |            |           |                                       | -          |
| 01   | Surface Water                               |            |           |                                       |            |
| 101  | Water Tanks                                 |            | 40,37,69  | 9                                     | 40,37,69   |
| 102  | Lift Irrigation Schemes                     |            | 23,34,4   | 2                                     | 23,34,42   |
|      | Total 01                                    |            | 63,72,1   | <u>1</u>                              | 63,72,11   |
|      | Ground Water                                | i .        | •         |                                       |            |
| 001  | Direction and Administration                |            |           | 2,50                                  | 2,50       |
| 005  | Investigation                               |            | 4,99,5    |                                       | 7,80,36    |
| 789  | Special Component Plan for Scheduled Castes |            | 1,0       |                                       | 1,01       |
|      | Total 02                                    |            | 5,00,5    | 9 2,83,28                             | 7,83,87    |
| 80   | General                                     |            |           |                                       | ***        |
| 001  | Direction and Administration                |            | 18,07,9   |                                       | 34,61,56   |
| 005  | Investigation                               | al.        | 2,63,2    |                                       | 2,63,24    |
| 052  | Machinery and Equipments                    |            | 2,79,0    |                                       | 2,79,02    |
| 196  | Assistance to Zilla Panchayats              |            | 16,00,1   |                                       | 16,13,41   |
| 198  | Assistance to Grama Panchayats              | •          |           | 66,23                                 | 66,23      |
| 799  | Suspense                                    |            | 11,43,2   | ,                                     | 11,43,24   |
| 800  | Other Expenditure                           |            | 27,8      | · · · · · · · · · · · · · · · · · · · | 42,45      |
|      | Total 80                                    |            | 51,21,4   |                                       | 68,69,15   |
|      | Total 2702                                  |            | 1,19,94,1 | 3 20,31,00                            | 1,40,25,13 |
|      |                                             | . '        | •         | • • • • • • • • • • • • • • • • • • • |            |
| 2705 | Command Area Development                    |            |           |                                       |            |
| 001  | Direction and Administration                |            |           | 4,83                                  | 4,83       |
| 201  | Tungabhadra Project                         |            |           | 8,05,22                               | 8,05,22    |
| 202  | Malaprabha and Ghataprabha Project          |            | 4         | 14,05,80                              | 14,05,80   |
| 203  | Cauvery Basin Project                       |            | 4         | 5,30,38                               | 5,30,38    |
| 204  | Upper Krishna Project                       |            |           | 30,64,95                              | 30,64,95   |
| 205  | Bhadra Project                              |            |           | 8,31,25                               | 8,31,25    |
| 206  | CADA Gulbarga                               | •          |           | 6,69,32                               | 6,69,32    |
| 800  | Other Expenditure                           |            |           | 66,68                                 | 66,68      |
|      | Total 2705                                  |            | ,         | 73,78,43                              | 73,78,43   |

| <u> </u>     |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |                                         | Actuals     | for 2006-07     |                    |
|--------------|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------------------------------------|-------------|-----------------|--------------------|
|              |                                       | Head                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | • • • • • • | Non-Plan                                |             | Plan            | Total              |
|              | · · · · · · · · · · · · · · · · · · · | 1 : 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 44          |                                         | In thous    | ands of rupees) |                    |
| ·            |                                       | (1)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 4           | (2)                                     |             | (3)             | (4)                |
|              | EXPENDITURE HE.                       | ADS (REVENUE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | ACCOUNT)    | - contd.                                |             |                 |                    |
| $\mathbb{C}$ | Economic Services - o                 | contd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |             | - :                                     |             |                 |                    |
| (d)          | Irrigation and Flood                  | Control - concld.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | •           |                                         |             | £.              | • •                |
| 2711         | Flood Control and Di                  | rainage                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |             |                                         |             |                 |                    |
| 02           | Anti-sea Erosion Proje                | ects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | ,           |                                         |             |                 |                    |
| 103          | Civil Works                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             | 59,43                                   |             |                 | 59,43              |
|              | Total 02 / Total 2711                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2 *         | 59,43                                   |             |                 | 59,43              |
|              | Total (d) Irrigation an               | d Flood Control                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             | 1,97,20,49                              |             | 97,21,23        | 2,94,41,72         |
|              |                                       | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | • •         |                                         |             | * * *           |                    |
| (e)          | Energy                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |                                         | •           |                 |                    |
| 2801         | Power                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |                                         |             |                 |                    |
| 80           | General                               | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |             |                                         | **          |                 |                    |
| 101          | Assistance to Electricit              | ty Boards                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |             | 23,69,71,47                             | ٠,          | 1.              | v e e              |
|              |                                       | 5 2 5 4 2 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             | 1,70,00                                 |             |                 | 23,71,41,47        |
| 800          | Other Expenditure                     | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | •           | 1,70,00                                 |             | 27,22,00        | 27,22,00           |
| ,            | Total 80 / Total 2801                 | \$ %                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |             | 23,69,71,47                             | <u> </u>    | 27,22,00        | 27,22,00           |
|              | I Otal OV / I Utal 2001               | į                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -           |                                         |             | #19##9UU        | 23,98,63,47        |
|              |                                       | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <del></del> | 1,70,00                                 | <del></del> |                 | <u>∠3,70,03,47</u> |
| 2810         | Non-Conventional So                   | ureas of Energy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |                                         |             |                 |                    |
| 01           | Bio-Energy                            | unces on minergy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |             |                                         |             |                 |                    |
| 001          | Direction and Admini                  | stration                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |                                         |             | 12,94           | 12,94              |
| 001          | Total 01                              | i                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |             | * * * * * * * * * * * * * * * * * * * * |             | 12,94           | 12,94              |
| 60           | Others                                | in the second se |             |                                         |             | A SA TO A       |                    |
| 198          | Assistance to Grama I                 | Panchayats                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             | · ·                                     | ·<br>       | 3,24,24         | 3,24,24            |
|              | Total 60                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             | <u> </u>                                |             | 3,24,24         | 3,24,24            |
|              | Total 2810                            | ř                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |             |                                         |             | 3,37,18         | 3,37,18            |
|              | Total (e) Energy                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             | 23,69,71,47                             |             | 30,59,18        | 24.02.00.65        |
| -            |                                       | · · · · · · · · · · · · · · · · · · ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |             | 1,70,00                                 | <del></del> | + 4             | 24,02,00,65        |

|                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | A                                                                                                           | ctuals for 2006-07                   | <u> </u>                                                                                                                                      |          |
|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------|
|                                                                                                    | Head                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Non-Plan                                                                                                    | Plan                                 | Total                                                                                                                                         |          |
| •                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | (In t                                                                                                       | housands of rupe                     | es)                                                                                                                                           |          |
|                                                                                                    | (1)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | (2)                                                                                                         | (3)                                  | (4)                                                                                                                                           |          |
|                                                                                                    | EXPENDITURE HEADS (REVENUE ACCOUN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | T) - contd.                                                                                                 |                                      |                                                                                                                                               |          |
| · · C                                                                                              | <b>Economic Services - contd.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | e e e e e e e e e e e e e e e e e e e                                                                       |                                      | *                                                                                                                                             |          |
| <b>(f)</b>                                                                                         | Industry and Minerals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | •                                                                                                           |                                      |                                                                                                                                               |          |
| 2851                                                                                               | Village and Small Industries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | . "                                                                                                         |                                      |                                                                                                                                               |          |
| 001                                                                                                | Direction and Administration                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 20,86                                                                                                       |                                      | 20,86                                                                                                                                         |          |
| 102                                                                                                | Small Scale Industries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 35,54,64                                                                                                    | 62,50,03                             | 98,04,67                                                                                                                                      |          |
| 103                                                                                                | Handloom Industries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,58,46                                                                                                     | 61,15,73                             | 62,74,19                                                                                                                                      |          |
| 105                                                                                                | Khadi and Village Industries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 6,79,97                                                                                                     | 0                                    | 6,79,97                                                                                                                                       |          |
| 106                                                                                                | Coir Industries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                             | 91,32                                | 91,32                                                                                                                                         |          |
| 107                                                                                                | Sericulture Industries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 62,02,95                                                                                                    | 29,00,97                             | 91,03,92                                                                                                                                      |          |
| 108                                                                                                | Powerloom Industries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                             | 25,00                                | 25,00                                                                                                                                         |          |
| 196                                                                                                | Assistance to Zilla Panchayats                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 43,15,20                                                                                                    | 9,76,91                              | 52,92,11                                                                                                                                      |          |
| 197                                                                                                | Assistance to Taluk Panchayats                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                             | 43,54                                | 43,54                                                                                                                                         |          |
| 200                                                                                                | Other Village Industries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,02,52                                                                                                     |                                      | 1,02,52                                                                                                                                       |          |
| 797                                                                                                | Transfers to Reserve Fund/Deposit Accounts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | •                                                                                                           | 19,15,08                             | 19,15,08                                                                                                                                      | (f)      |
| 902                                                                                                | Deduct - Amount met from Karnataka Silk Worm                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>V</b> *                                                                                                  |                                      |                                                                                                                                               |          |
|                                                                                                    | Seed Cocoon and Silk Yarn Development Price                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | •                                                                                                           | £                                    | •                                                                                                                                             |          |
|                                                                                                    | Stabilisation Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                             | (-) 3,49,15                          | (-) 3,49,15                                                                                                                                   |          |
|                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                             | ( ) - , . , . ,                      |                                                                                                                                               |          |
|                                                                                                    | Total 2851                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,50,34,60                                                                                                  | 1,79,69,43                           | 3,30,04,03                                                                                                                                    |          |
| <b>2852</b> 06                                                                                     | Total 2851  Industries  Engineering Industries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,50,34,60                                                                                                  | 1,79,69,43                           | 3,30,04,03                                                                                                                                    |          |
|                                                                                                    | Industries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>1,50,34,60</b> 17,84                                                                                     | 1,79,69,43                           | 3,30,04,03                                                                                                                                    |          |
| 06                                                                                                 | Industries Engineering Industries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                             | 1,79,69,43                           |                                                                                                                                               |          |
| 06                                                                                                 | Industries Engineering Industries Other Engineering Industries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 17,84                                                                                                       | 1,79,69,43                           | 17,84                                                                                                                                         |          |
| <i>06</i> 103                                                                                      | Industries Engineering Industries Other Engineering Industries Total 06                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 17,84                                                                                                       | 1,79,69,43                           | 17,84                                                                                                                                         | <u> </u> |
| 06<br>103<br>08                                                                                    | Industries Engineering Industries Other Engineering Industries Total 06 Consumer Industries                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 17,84<br><b>17,84</b>                                                                                       |                                      | 17,84<br>17,84                                                                                                                                |          |
| 06<br>103<br>08<br>201                                                                             | Industries Engineering Industries Other Engineering Industries Total 06 Consumer Industries Sugar                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 17,84<br><b>17,84</b><br>43,06                                                                              |                                      | 17,84<br>17,84<br>1,55,67                                                                                                                     | :        |
| 06<br>103<br>08<br>201<br>209                                                                      | Industries Engineering Industries Other Engineering Industries  Total 06  Consumer Industries Sugar Government Silk Filature, Kollegal                                                                                                                                                                                                                                                                                                                                                                                                              | 17,84<br>17,84<br>43,06<br>2,17,73                                                                          |                                      | 17,84<br>17,84<br>1,55,67<br>2,17,73                                                                                                          |          |
| 06<br>103<br>08<br>201<br>209<br>210                                                               | Industries Engineering Industries Other Engineering Industries  Total 06  Consumer Industries Sugar Government Silk Filature, Kollegal Government Silk Filature, Santhemarahalli                                                                                                                                                                                                                                                                                                                                                                    | 17,84<br>17,84<br>43,06<br>2,17,73<br>2,35,64                                                               |                                      | 17,84<br>17,84<br>1,55,67<br>2,17,73<br>2,35,64                                                                                               |          |
| 06<br>103<br>08<br>201<br>209<br>210<br>211                                                        | Industries Engineering Industries Other Engineering Industries  Total 06  Consumer Industries Sugar Government Silk Filature, Kollegal Government Silk Filature, Santhemarahalli Government Silk Filature, Chamarajanagar                                                                                                                                                                                                                                                                                                                           | 17,84<br>17,84<br>43,06<br>2,17,73<br>2,35,64<br>1,88,77                                                    |                                      | 17,84<br>17,84<br>1,55,67<br>2,17,73<br>2,35,64<br>1,88,77                                                                                    |          |
| 06<br>103<br>08<br>201<br>209<br>210<br>211<br>212                                                 | Industries Engineering Industries Other Engineering Industries  Total 06  Consumer Industries Sugar Government Silk Filature, Kollegal Government Silk Filature, Santhemarahalli Government Silk Filature, Chamarajanagar Government Silk Filature, Mamballi                                                                                                                                                                                                                                                                                        | 17,84<br>17,84<br>43,06<br>2,17,73<br>2,35,64<br>1,88,77                                                    |                                      | 17,84<br>17,84<br>1,55,67<br>2,17,73<br>2,35,64<br>1,88,77                                                                                    |          |
| 06<br>103<br>08<br>201<br>209<br>210<br>211<br>212                                                 | Industries Engineering Industries Other Engineering Industries  Total 06  Consumer Industries Sugar Government Silk Filature, Kollegal Government Silk Filature, Santhemarahalli Government Silk Filature, Chamarajanagar Government Silk Filature, Mamballi Government Silk Twisting and Weaving Factory,                                                                                                                                                                                                                                          | 17,84<br>17,84<br>43,06<br>2,17,73<br>2,35,64<br>1,88,77<br>2,26,76                                         |                                      | 17,84<br>17,84<br>1,55,67<br>2,17,73<br>2,35,64<br>1,88,77<br>2,26,76                                                                         |          |
| 06<br>103<br>08<br>201<br>209<br>210<br>211<br>212                                                 | Industries Engineering Industries Other Engineering Industries  Total 06  Consumer Industries Sugar Government Silk Filature, Kollegal Government Silk Filature, Santhemarahalli Government Silk Filature, Chamarajanagar Government Silk Filature, Mamballi Government Silk Filature, Mamballi Government Silk Twisting and Weaving Factory, Mudigundam                                                                                                                                                                                            | 17,84<br>17,84<br>43,06<br>2,17,73<br>2,35,64<br>1,88,77<br>2,26,76<br>81,96                                | 1,12,61                              | 17,84<br>17,84<br>1,55,67<br>2,17,73<br>2,35,64<br>1,88,77<br>2,26,76<br>81,96                                                                |          |
| 06<br>103<br>08<br>201<br>209<br>210<br>211<br>212<br>213                                          | Industries Engineering Industries Other Engineering Industries  Total 06  Consumer Industries Sugar Government Silk Filature, Kollegal Government Silk Filature, Santhemarahalli Government Silk Filature, Chamarajanagar Government Silk Filature, Mamballi Government Silk Twisting and Weaving Factory, Mudigundam  Total 08                                                                                                                                                                                                                     | 17,84<br>17,84<br>43,06<br>2,17,73<br>2,35,64<br>1,88,77<br>2,26,76<br>81,96                                | 1,12,61                              | 17,84<br>17,84<br>1,55,67<br>2,17,73<br>2,35,64<br>1,88,77<br>2,26,76<br>81,96                                                                |          |
| 06<br>103<br>08<br>201<br>209<br>210<br>211<br>212<br>213                                          | Industries Engineering Industries Other Engineering Industries  Total 06  Consumer Industries Sugar Government Silk Filature, Kollegal Government Silk Filature, Santhemarahalli Government Silk Filature, Chamarajanagar Government Silk Filature, Mamballi Government Silk Twisting and Weaving Factory, Mudigundam  Total 08  General                                                                                                                                                                                                            | 17,84<br>17,84<br>43,06<br>2,17,73<br>2,35,64<br>1,88,77<br>2,26,76<br>81,96<br>9,93,92                     | 1,12,61                              | 17,84<br>17,84<br>1,55,67<br>2,17,73<br>2,35,64<br>1,88,77<br>2,26,76<br>81,96<br>11,06,53                                                    |          |
| 06<br>103<br>08<br>201<br>209<br>210<br>211<br>212<br>213                                          | Industries Engineering Industries Other Engineering Industries  Total 06  Consumer Industries Sugar Government Silk Filature, Kollegal Government Silk Filature, Santhemarahalli Government Silk Filature, Chamarajanagar Government Silk Filature, Mamballi Government Silk Twisting and Weaving Factory, Mudigundam  Total 08  General Direction and Administration                                                                                                                                                                               | 17,84<br>17,84<br>43,06<br>2,17,73<br>2,35,64<br>1,88,77<br>2,26,76<br>81,96<br>9,93,92<br>2,19,15          | 1,12,61<br>1,12,61                   | 17,84<br>17,84<br>1,55,67<br>2,17,73<br>2,35,64<br>1,88,77<br>2,26,76<br>81,96<br>11,06,53                                                    |          |
| 06<br>103<br>08<br>201<br>209<br>210<br>211<br>212<br>213<br>80<br>001<br>003                      | Industries Engineering Industries Other Engineering Industries  Total 06  Consumer Industries Sugar Government Silk Filature, Kollegal Government Silk Filature, Santhemarahalli Government Silk Filature, Chamarajanagar Government Silk Filature, Mamballi Government Silk Filature, Mamballi Government Silk Twisting and Weaving Factory, Mudigundam  Total 08  General Direction and Administration Industrial Education-Research and Training                                                                                                 | 17,84<br>17,84<br>43,06<br>2,17,73<br>2,35,64<br>1,88,77<br>2,26,76<br>81,96<br>9,93,92<br>2,19,15<br>30,51 | 1,12,61<br>1,12,61                   | 17,84<br>17,84<br>1,55,67<br>2,17,73<br>2,35,64<br>1,88,77<br>2,26,76<br>81,96<br>11,06,53<br>2,19,15<br>1,35,51                              |          |
| 06<br>103<br>08<br>201<br>209<br>210<br>211<br>212<br>213<br>80<br>001<br>003<br>196               | Industries Engineering Industries Other Engineering Industries  Total 06  Consumer Industries Sugar Government Silk Filature, Kollegal Government Silk Filature, Santhemarahalli Government Silk Filature, Chamarajanagar Government Silk Filature, Mamballi Government Silk Filature, Mamballi Government Silk Twisting and Weaving Factory, Mudigundam Total 08 General Direction and Administration Industrial Education-Research and Training Assistance to Zilla Panchayats                                                                    | 17,84<br>17,84<br>43,06<br>2,17,73<br>2,35,64<br>1,88,77<br>2,26,76<br>81,96<br>9,93,92<br>2,19,15<br>30,51 | 1,12,61<br>1,12,61<br>1,05,00        | 17,84<br>17,84<br>1,55,67<br>2,17,73<br>2,35,64<br>1,88,77<br>2,26,76<br>81,96<br>11,06,53<br>2,19,15<br>1,35,51<br>2,75,27                   |          |
| 08<br>201<br>209<br>210<br>211<br>212<br>213<br>80<br>001<br>003<br>196<br>789                     | Industries  Engineering Industries Other Engineering Industries  Total 06  Consumer Industries Sugar Government Silk Filature, Kollegal Government Silk Filature, Santhemarahalli Government Silk Filature, Chamarajanagar Government Silk Filature, Mamballi Government Silk Filature, Mamballi Government Silk Twisting and Weaving Factory, Mudigundam  Total 08  General Direction and Administration Industrial Education-Research and Training Assistance to Zilla Panchayats Special Component Plan for Scheduled Castes                     | 17,84<br>17,84<br>43,06<br>2,17,73<br>2,35,64<br>1,88,77<br>2,26,76<br>81,96<br>9,93,92<br>2,19,15<br>30,51 | 1,12,61<br>1,05,00<br>25,00          | 17,84<br>17,84<br>1,55,67<br>2,17,73<br>2,35,64<br>1,88,77<br>2,26,76<br>81,96<br>11,06,53<br>2,19,15<br>1,35,51<br>2,75,27<br>25,00          |          |
| 06<br>103<br>08<br>201<br>209<br>210<br>211<br>212<br>213<br>80<br>001<br>003<br>196<br>789<br>796 | Industries Engineering Industries Other Engineering Industries  Total 06  Consumer Industries Sugar Government Silk Filature, Kollegal Government Silk Filature, Santhemarahalli Government Silk Filature, Chamarajanagar Government Silk Filature, Mamballi Government Silk Filature, Mamballi Government Silk Twisting and Weaving Factory, Mudigundam  Total 08  General Direction and Administration Industrial Education-Research and Training Assistance to Zilla Panchayats Special Component Plan for Scheduled Castes Tribal area sub-plan | 17,84<br>17,84<br>43,06<br>2,17,73<br>2,35,64<br>1,88,77<br>2,26,76<br>81,96<br>9,93,92<br>2,19,15<br>30,51 | 1,12,61<br>1,05,00<br>25,00<br>70,00 | 17,84<br>17,84<br>1,55,67<br>2,17,73<br>2,35,64<br>1,88,77<br>2,26,76<br>81,96<br>11,06,53<br>2,19,15<br>1,35,51<br>2,75,27<br>25,00<br>70,00 |          |

<sup>(</sup>f) Amount transferred to Karnataka Silk Worm Seed Cocoon and Silk Yarn Development Price Stabilisation Fund.

| ٠          | •                                               | Ac           | tuals for 2006-07  |            |
|------------|-------------------------------------------------|--------------|--------------------|------------|
|            | Head                                            | Non-Plan     | Plan               | Total      |
|            |                                                 | (In th       | nousands of rupees | )          |
|            | (1)                                             | (2)          | (3)                | (4)        |
|            | EXPENDITURE HEADS (REVENUE ACCOU                | NT) - contd. |                    |            |
| C          | Economic Services - contd.                      |              |                    |            |
| <b>(f)</b> | Industry and Minerals – concld.                 |              |                    |            |
| 2853       | Non-Ferrous Mining and Metallurgical            | t.           |                    |            |
|            | Industries                                      | · .          |                    |            |
| 02         | Regulation and Development of Mines             |              | *                  |            |
| 001        | Direction and Administration                    | 3,41,94      |                    | 3,41,94    |
| 003<br>102 | Training Minard Fundamental                     | 63,08        | 1 70 02            | 63,08      |
| 102        | Mineral Exploration  Total 02/Total 2853        | 1,09,80      | 1,70,23            | 2,80,03    |
|            | 10tat 02/10tat 2853                             | 5,14,82      | 1,70,23            | 6,85,05    |
| 2885       | Other Outlays on Industries and Minerals        |              |                    |            |
| 01         | Industrial Financial Institutions               |              |                    |            |
| 101        | Assistance to Industrial financial Institutions |              | 2,00,00            | 2,00,00    |
|            | Total 01/Total 2885                             |              | 2,00,00            | 2,00,00    |
|            | Total (f) Industry and Minerals                 | 1,70,86,11   | 1,95,00,02         | 3,65,86,13 |
|            |                                                 |              |                    |            |
| (g)        | Transport                                       | •            |                    | •          |
| 3051       | Ports and Light Houses                          |              |                    |            |
| 02         | Minor Ports                                     |              |                    |            |
| 102        | Port Management                                 | 3,22,12      |                    | 3,22,12    |
|            | Total 02/Total 3051                             | 3,22,12      |                    | 3,22,12    |
|            |                                                 |              |                    |            |
| 3053       | Civil Aviation                                  |              |                    |            |
| 80         | General                                         | •            |                    |            |
| 003        | Training and Education                          | 69,10        |                    | 69,10      |
|            | Total 80/Total 3053                             | 69,10        |                    | 69,10      |
|            |                                                 |              |                    |            |
| 3054       | Roads and Bridges                               |              | •                  |            |
| 01         | National Highways                               |              |                    |            |
| 001        | Direction and Administration                    | 2,55,55      |                    | 2,55,55    |
| 052        | Machinery and Equipment                         | 1,44,88      |                    | 1,44,88    |
| 337        | Roadworks                                       | 10,26,25     | •                  | 10,26,25   |
| 799        | Suspense                                        | 18,55        |                    | 18,55      |
| 100        | Total 01                                        | 14,45,23     |                    |            |
| 03         | State Highways                                  | 14,43,43     |                    | 14,45,23   |
|            | Direction and Administration                    | 4 20 00      |                    | 4 20 00    |
| 001        |                                                 | 4,29,88      |                    | 4,29,88    |
| 102        | Bridges                                         | 30,67,86     |                    | 30,67,86   |
| · 337      | Roadworks                                       | 2,18,78,57   | <u> </u>           | 2,18,78,57 |
|            | Total 03                                        | 2,53,76,31   |                    | 2,53,76,31 |

| · .  |                                            |               | tuals for 2006-07 |              |          |
|------|--------------------------------------------|---------------|-------------------|--------------|----------|
|      | Head                                       | Non-Plan      | Plan              | Total        | <i>'</i> |
|      |                                            | <del></del>   | housands of rupee | <del></del>  |          |
|      | (1)                                        | (2)           | (3)               | (4)          |          |
|      | EXPENDITURE HEADS (REVENUE ACCOUN          | T) - contd.   |                   |              |          |
| C    | Economic Services - contd.                 |               |                   | . *          |          |
| (g)  | Transport - concld.                        |               |                   |              |          |
| 3054 | Roads and Bridges concld.                  |               |                   | •            |          |
| 04   | District and Other Roads                   |               |                   |              |          |
| 105  | TFC Grants for Maintenance                 | 1,92,23,26    | .*                | 1,92,23,26   |          |
| 337  | Roadworks                                  | e transfer en | 3,87,48,03        | 3,87,48,03   |          |
| 800  | Other Expenditure                          | 17,14,27      |                   | 17,14,27     |          |
|      | Total 04                                   | 2,09,37,53    | 3,87,48,03        | 5,96,85,56   |          |
| 80   | General                                    |               | ÷ ,               |              |          |
| 196  | Assistance to Zilla Panchayats             | 85,69,54      | 1,91,76,77        | 2,77,46,31   |          |
| 197  | Assistance to Taluk Panchayats             |               | 2,33,65           | 2,33,65      |          |
| 797  | Transfers to Reserve Fund/Deposit Accounts | 1,38,90,70    | •                 | 1,38,90,70   | (g       |
| 800  | Other Expenditure                          | 1,63,50       |                   | 1,63,50      |          |
|      | Total 80                                   | 2,26,23,74    | 1,94,10,42        | 4,20,34,16   |          |
|      | Total 3054                                 | 7,03,82,81    | 5,81,58,45        | 12,85,41,26  |          |
|      |                                            |               |                   |              |          |
| 3055 | Road Transport                             |               |                   | -            |          |
| 800  | Other Expenditure                          | 2,72,77,47    | ,                 | 2,72,77,47   | 1        |
|      | Total 3055                                 | 2,72,77,47    |                   | 2,72,77,47   |          |
| -    |                                            |               |                   | <del> </del> |          |
| 3056 | Inland Water Transport                     | •             |                   |              |          |
| 001  | Direction and Administration               | 1,45,57       |                   | 1,45,57      |          |
| 800  | Other Expenditure                          | 42,91         |                   | 42,91        |          |
|      | Total 3056                                 | 1,88,48       |                   | 1,88,48      |          |
|      | Total (g) Transport                        | 9,82,39,98    | 5,81,58,45        | 15,63,98,43  |          |
|      | 187                                        |               |                   |              |          |
| (i)  | Science Technology and Environment         | •             |                   |              | •        |
| 425  | Other Scientific Research                  |               | •                 | * .*<br>.*   |          |
| 60   | Others                                     |               |                   |              |          |
| 196  | Assistance to Zilla Panchayats             | • •           | 43,21             | 43,21        |          |
| 200  | Assistance to Other Scientific Bodies      | 1,00          | 2,69,70           | 2,70,70      |          |
| 600  | Other Schemes                              |               | 1,00,00           | 1,00,00      |          |
|      |                                            | <del></del>   | 1,00,00           | -,00,00      |          |

Amount transferred to 'Other Deposits - Subventions from Central Road Fund'.

| Total 03         7,55,11         7,55,11         7,55,11         7,55,10           Prevention and Control of Pollution           Prevention of air and water pollution         8,33         8,           Total 04         8,33         8,           60         Others         8         4,55,         8         4,55,         8         4,55,         4,55,         4,55,         4,55,         4,55,         7         70tal 60         4,55,98         4,55,         7         7         7         7         7         7         7         1,219,42         12,19,42         12,19,42         12,19,9         7         7         7         1,219,42         12,19,42         12,19,19         7         7         7         7         3         3         3         8         4,55,78         4,55,78         4,55,78         1,52,19         1,52,23         1,52,23         1,52,23         1,52,23         1,52,23         1,52,23         1,52,23         1,52,23         1,52,23         1,52,23         1,52,23         1,52,23         1,52,23         1,52,23         1,52,23         1,52,23         1,52,23         1,52,23         1,52,23         1,52,23         1,52,23         1,52,23         1,5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |              |                                              | Acti        | uals for 2006-07   |          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------------|-------------|--------------------|----------|
| C                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              | Head                                         | Non-Plan    | Plan               | Total    |
| EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.   C   Economic Services - contd.   Givenue Technology and Environment - concld.   Science Technology and Environment - concld.   Science Technology and Environment - concld.   Sevironmental Research and Ecological Regeneration   T,55,11   T,55,   Total 03   Environmental Education / Training / Extension   T,55,11   T,55,   Total 03   Prevention and Control of Pollution   8,33   8,   Total 04   8,55,98   4,55,   Total 60   4,55,98   4,55,   Total 3435   12,19,42   12,19,   Total (i) Science Technology and Environment   1,00   16,32,33   16,33,   Total (i) Science Technology and Environment   1,00   16,32,33   16,33,   Total (i) Science Technology and Environment   1,50,879   13,63,23   28,72,   Total (ii) Science Technology and Environment   1,50,879   13,63,23   28,72,   Total (ii) Science Technology and Environment   1,50,879   13,63,23   28,72,   Total (ii) Science Technology and Environment   1,50,879   13,63,23   28,72,   Total (ii) Science Technology and Environment   1,50,879   13,63,23   28,72,   Total (ii) Science Technology and Environment   1,50,879   13,63,23   28,72,   Total (ii) Science Technology and Environment   1,50,879   13,63,23   28,72,   Total (iii) Science Technology and Environment   1,50,879   13,63,23   28,72,   Total (iii) Science Technology and Environment   1,50,879   13,63,23   28,72,   Total (iii) Science Technology and Environment   1,50,879   13,63,23   28,72,   Total (iii) Science Technology and Environment   1,50,879   13,63,23   28,72,   Total (iii) Science Technology and Environment   1,50,879   13,63,23   28,72,   Total (iii) Science Technology and Environment   1,50,879   13,63,23   28,72,   Total (iii) Science Technology and Environment   1,50,879   13,63,23   28,72,   Total (iii) Science Technology and Environment   1,50,879   13,63,23   28,72,   Total (iii) Science Technology and Environment   1,50,879   13,63,23   28,72,   Total (iii | · · · · · ·  | · · · · · · · · · · · · · · · · · · ·        | (In the     | ousands of rupees) |          |
| C   Economic Services - contd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |              | (1)                                          | (2)         | (3)                | (4)      |
| (i) Science Technology and Environment - concld.  3435 Ecology and Environmental Research and Ecological Regeneration  Regeneration  Roy Total 03 T,55,11 T,55,  Total 03 T,55,11 T,55,  Total 03 T,55,11 T,55,  Total 04 Prevention and Control of Pollution  103 Prevention of air and water pollution  104 Roy Total 04 Roy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |              | EXPENDITURE HEADS (REVENUE ACCOUNT) -        | contd.      |                    |          |
| Secology and Environmental Research and Ecological Regeneration   7,55,11   7,55,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | $\mathbb{C}$ | Economic Services - contd.                   |             |                    |          |
| Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <i>(i)</i>   | Science Technology and Environment – concld. | •           |                    |          |
| Regeneration   Total 03                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 3435         | Ecology and Environment                      |             |                    |          |
| Environmental Education / Training / Extension   7,55,11   7,55,   Total 03   7,55,11   7,55,   7,55,11   7,55,   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11   7,55,11    | 03           | Environmental Research and Ecological        | •           |                    | *        |
| Total 03         7,55,11         7,55,11         7,55,11         7,55,10           Prevention and Control of Pollution           Prevention of air and water pollution         8,33         8,           Total 04         8,33         8,           800         Other Expenditure         4,55,98         4,55,           Total 60         4,55,98         4,55,         Total 3435         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,19         70,13,19         70,13,23         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |              |                                              |             | *                  | •        |
| Prevention and Control of Pollution           103         Prevention of air and water pollution         8,33         8,           Total 04         8,33         8,           60         Others         Cother Expenditure         4,55,98         4,55,           800         Other Expenditure         4,55,98         4,55,           Total 3435         12,19,42         12,19,         12,19,42         12,19,           Total (i) Science Technology and Environment         1,00         16,32,33         16,33,           (j) General Economic Services         Secretariat - Economic Services         Secretariat - Economic Services         3451 Secretariat - Economic Services         57,28         19,71         76,           090         Secretariat - Economic Services         57,28         19,71         76,           101         Planning Commission/Planning Board         1,52,70         1,52,           196         Assistance to Zilla Panchayats         5,49,29         87,80         6,37,           800         Other Expenditure         22,32,00         3,16         22,35,           Total 3451         44,99,86         14,73,90         59,73,           3452         Tourist Infrastructure         74,85         74, <t< td=""><td>003</td><td></td><td></td><td>7,55,11</td><td>7,55,11</td></t<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 003          |                                              |             | 7,55,11            | 7,55,11  |
| Prevention of air and water pollution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              | Total 03                                     |             | 7,55,11            | 7,55,11  |
| Total 04         8,33         8,           60 Others         Other Expenditure         4,55,98         4,55,           Total 60         4,55,98         4,55,           Total 3435         12,19,42         12,19,           Total (i) Science Technology and Environment         1,00         16,32,33         16,33,           (j) General Economic Services         5         3451         Secretariat - Economic Services           090 Secretariat - Economic Services         57,28         19,71         76,           101 Planning Commission/Planning Board         1,52,50         1,52,           104 Assistance to Zilla Panchayats         5,49,29         87,80         6,37,           800 Other Expenditure         22,32,00         3,16         22,35,           Total 3451         44,99,86         14,73,90         59,73,           3452 Tourism         74,85         74,           800 Other Expenditure         74,85         74,           101 Tourist Centre         74,85         74,           800 Other Expenditure         12,99,17         12,99,           Total 01         13,74,02         13,74,           80 General         01 Direction and Administration         77,09         90,48         1,67, <td>04</td> <td>Prevention and Control of Pollution</td> <td>•</td> <td></td> <td></td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 04           | Prevention and Control of Pollution          | •           |                    |          |
| 60         Others         4,55,98         4,55,           800         Other Expenditure         4,55,98         4,55,           Total 60         4,55,98         4,55,           Total 3435         12,19,42         12,19,           Total (i) Science Technology and Environment         1,00         16,32,33         16,33,           (j) General Economic Services         5         3451         Secretariat - Economic Services           090         Secretariat - Economic Services         5         13,63,23         28,72,           091         Attached Offices         57,28         19,71         76,           101         Planning Commission/Planning Board         1,52,50         1,52,           106         Assistance to Zilla Panchayats         5,49,29         87,80         6,37,           800         Other Expenditure         22,32,00         3,16         22,35,           Total 3451         44,99,86         14,73,90         59,73,           3452         Tourist Infrastructure           101         Tourist Centre         74,85         74,           80         Other Expenditure         12,99,17         12,99,           Total 01         13,74,02         13,74,           80 <td>103</td> <td>Prevention of air and water pollution</td> <td></td> <td>8,33</td> <td>8,33</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 103          | Prevention of air and water pollution        |             | 8,33               | 8,33     |
| 800         Other Expenditure         4,55,98         4,55,           Total 60         4,55,98         4,55,           Total 3435         12,19,42         12,19,42         12,19,2           Total (i) Science Technology and Environment         1,00         16,32,33         16,33,           (j) General Economic Services         Secretariat - Economic Services           3451         Secretariat - Economic Services         5         13,63,23         28,72,           091         Attached Offices         57,28         19,71         76,           101         Planning Commission/Planning Board         1,52,50         1,52,           196         Assistance to Zilla Panchayats         5,49,29         87,80         6,37,           800         Other Expenditure         22,32,00         3,16         22,35,           Total 3451         44,99,86         14,73,90         59,73,           3452         Tourist Infrastructure           101         Tourist Centre         74,85         74,           800         Other Expenditure         12,99,17         12,99,           Total 01         13,74,02         13,74,02         13,74,02           80         General           901         Dire                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              | Total 04                                     |             | 8,33               | 8,33     |
| Total 60                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <i>60</i> ·  | Others                                       | •           |                    | •        |
| Total 3435         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         12,19,42         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,32,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         16,33,33         28,72,33         16,36,23         28,72,23         12,92,72         16,52,23         17,52,23         17,52,23         17,52,23         17,52,23         17,52,23         17,52,23         18,72,23         18,72,23         18,72,23         18,72,23         18,72,23         18,72,23         18,72,23         18,72,23         18,72,23                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 800          | Other Expenditure                            |             | 4,55,98            | 4,55,98  |
| Total (i) Science Technology and Environment         1,00         16,32,33         16,33,           (j) General Economic Services         3451 Secretariat - Economic Services         57.28         13,63,23         28,72, 28,72, 28,72, 29,72           091 Attached Offices         57,28         19,71         76, 10,72,70         19,71         76, 10,72,70         1,52,50         1,52,50         1,52,50         1,52,50         1,52,50         1,52,50         1,52,50         1,52,50         1,52,50         1,52,50         1,52,50         6,37,80         6,37,80         6,37,80         6,37,80         6,37,80         6,37,80         6,37,80         6,37,80         6,37,80         6,37,80         6,37,3,90         59,73,80         6,37,80         6,37,80         6,37,80         6,37,3,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,73,90         59,7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |              | Total 60                                     |             | 4,55,98            | 4,55,98  |
| (i) General Economic Services         3451 Secretariat - Economic Services         090 Secretariat       15,08,79       13,63,23       28,72,         091 Attached Offices       57,28       19,71       76,         101 Planning Commission/Planning Board       1,52,50       1,52,         196 Assistance to Zilla Panchayats       5,49,29       87,80       6,37,         800 Other Expenditure       22,32,00       3,16       22,35,         Total 3451       44,99,86       14,73,90       59,73,         3452 Tourism       70       74,85       74,         800 Other Expenditure       74,85       74,         800 Other Expenditure       12,99,17       12,99,         Total 01       13,74,02       13,74,         80 General       001 Direction and Administration       77,09       90,48       1,67,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              | Total 3435                                   |             | 12,19,42           | 12,19,42 |
| 3451 Secretariat - Economic Services         090 Secretariat       15,08,79       13,63,23       28,72,         091 Attached Offices       57,28       19,71       76,         101 Planning Commission/Planning Board       1,52,50       1,52,         196 Assistance to Zilla Panchayats       5,49,29       87,80       6,37,         800 Other Expenditure       22,32,00       3,16       22,35,         Total 3451       44,99,86       14,73,90       59,73,         3452 Tourism         01 Tourist Infrastructure       74,85       74,         101 Tourist Centre       74,85       74,         800 Other Expenditure       12,99,17       12,99,         Total 01       13,74,02       13,74,         80 General       01 Direction and Administration       77,09       90,48       1,67,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              | Total (i) Science Technology and Environment | 1,00        | 16,32,33           | 16,33,33 |
| 3451 Secretariat - Economic Services         090 Secretariat       15,08,79       13,63,23       28,72,         091 Attached Offices       57,28       19,71       76,         101 Planning Commission/Planning Board       1,52,50       1,52,         196 Assistance to Zilla Panchayats       5,49,29       87,80       6,37,         800 Other Expenditure       22,32,00       3,16       22,35,         Total 3451       44,99,86       14,73,90       59,73,         3452 Tourism         01 Tourist Infrastructure       74,85       74,         101 Tourist Centre       74,85       74,         800 Other Expenditure       12,99,17       12,99,         Total 01       13,74,02       13,74,         80 General       01 Direction and Administration       77,09       90,48       1,67,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |                                              |             | <del></del>        |          |
| 090 Secretariat       15,08,79       13,63,23       28,72,         091 Attached Offices       57,28       19,71       76,         101 Planning Commission/Planning Board       1,52,50       1,52,         196 Assistance to Zilla Panchayats       5,49,29       87,80       6,37,         800 Other Expenditure       22,32,00       3,16       22,35,         Total 3451       44,99,86       14,73,90       59,73,         3452 Tourism         01 Tourist Infrastructure       74,85       74,         800 Other Expenditure       74,85       74,         800 Other Expenditure       12,99,17       12,99,         Total 01       13,74,02       13,74,         80 General       001 Direction and Administration       77,09       90,48       1,67,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <i>(j)</i>   | General Economic Services                    |             |                    |          |
| 091 Attached Offices       57,28       19,71       76,         101 Planning Commission/Planning Board       1,52,50       1,52,         196 Assistance to Zilla Panchayats       5,49,29       87,80       6,37,         800 Other Expenditure       22,32,00       3,16       22,35,         Total 3451       44,99,86       14,73,90       59,73,         3452 Tourism         01 Tourist Infrastructure         101 Tourist Centre       74,85       74,         800 Other Expenditure       12,99,17       12,99,         Total 01       13,74,02       13,74,         80 General       001 Direction and Administration       77,09       90,48       1,67,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3451         | Secretariat - Economic Services              |             | ٠                  |          |
| 101 Planning Commission/Planning Board       1,52,50       1,52,         196 Assistance to Zilla Panchayats       5,49,29       87,80       6,37,         800 Other Expenditure       22,32,00       3,16       22,35,         Total 3451       44,99,86       14,73,90       59,73,         3452 Tourism         01 Tourist Infrastructure       74,85       74,         800 Other Expenditure       12,99,17       12,99,         Total 01       13,74,02       13,74,         80 General       01 Direction and Administration       77,09       90,48       1,67,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 090          | Secretariat                                  | 15,08,79    | 13,63,23           | 28,72,02 |
| 196       Assistance to Zilla Panchayats       5,49,29       87,80       6,37,         800       Other Expenditure       22,32,00       3,16       22,35,         Total 3451       44,99,86       14,73,90       59,73,         3452 Tourism         01       Tourist Infrastructure         101       Tourist Centre       74,85       74,         800       Other Expenditure       12,99,17       12,99,         Total 01       13,74,02       13,74,         80       General         001       Direction and Administration       77,09       90,48       1,67,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 091          | Attached Offices                             | 57,28       | 19,71              | 76,99    |
| 800       Other Expenditure       22,32,00       3,16       22,35,         Total 3451       44,99,86       14,73,90       59,73,         3452 Tourism         01 Tourist Infrastructure         101 Tourist Centre       74,85       74,         800 Other Expenditure       12,99,17       12,99,         Total 01       13,74,02       13,74,         80 General       77,09       90,48       1,67,         001 Direction and Administration       77,09       90,48       1,67,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 101          | Planning Commission/Planning Board           | 1,52,50     |                    | 1,52,50  |
| Total 3451       44,99,86       14,73,90       59,73,         3452 Tourism       01 Tourist Infrastructure         101 Tourist Centre       74,85       74,         800 Other Expenditure       12,99,17       12,99,         Total 01       13,74,02       13,74,         80 General       77,09       90,48       1,67,         001 Direction and Administration       77,09       90,48       1,67,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 196          | Assistance to Zilla Panchayats               | 5,49,29     | 87,80              | 6,37,09  |
| 3452 Tourism         01 Tourist Infrastructure         101 Tourist Centre       74,85       74,         800 Other Expenditure       12,99,17       12,99,         Total 01       13,74,02       13,74,         80 General       77,09       90,48       1,67,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 800          | Other Expenditure                            | 22,32,00    | 3,16               | 22,35,16 |
| 01 Tourist Infrastructure         101 Tourist Centre       74,85       74,85         800 Other Expenditure       12,99,17       12,99,         Total 01       13,74,02       13,74,         80 General         001 Direction and Administration       77,09       90,48       1,67,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |              | Total 3451                                   | 44,99,86    | 14,73,90           | 59,73,76 |
| 01 Tourist Infrastructure         101 Tourist Centre       74,85       74,85         800 Other Expenditure       12,99,17       12,99,         Total 01       13,74,02       13,74,         80 General         001 Direction and Administration       77,09       90,48       1,67,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |              |                                              |             |                    |          |
| 101 Tourist Centre       74,85       74,85         800 Other Expenditure       12,99,17       12,99,         Total 01       13,74,02       13,74,         80 General       77,09       90,48       1,67,         001 Direction and Administration       77,09       90,48       1,67,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3452         | Tourism                                      |             |                    |          |
| 101 Tourist Centre       74,85       74,85         800 Other Expenditure       12,99,17       12,99,         Total 01       13,74,02       13,74,         80 General       77,09       90,48       1,67,         001 Direction and Administration       77,09       90,48       1,67,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 01           | Tourist Infrastructure                       |             | •                  | 4        |
| Total 01     13,74,02     13,74,       80 General     77,09     90,48     1,67,       001 Direction and Administration     77,09     90,48     1,67,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 101          |                                              |             | 74,85              | 74,85    |
| 80 General 001 Direction and Administration 77,09 90,48 1,67,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 800          | Other Expenditure                            | •           | 12,99,17           | 12,99,17 |
| 80 General 001 Direction and Administration 77,09 90,48 1,67,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |                                              |             | 13,74,02           | 13,74,02 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 80           | General                                      |             |                    |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |                                              | 77,09       | 90,48              | 1,67,57  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 104          | Promotion and Publicity                      | 79,64       | 33,67,93           | 34,47,57 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              | Total 80                                     | <del></del> |                    | 36,15,14 |
| <del></del>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |              |                                              |             |                    | 49,89,16 |

#### STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

|      |                                                         |              | Actuals for 2006-07   |              |      |
|------|---------------------------------------------------------|--------------|-----------------------|--------------|------|
| -    | Head                                                    | Non-Plan     | Plan                  | Total        |      |
|      |                                                         |              | (In thousands of rupe | ?s)          |      |
|      | (1)                                                     | (2)          | (3)                   | (4)          |      |
|      | EXPENDITURE HEADS (REVENUE ACCOU                        | JNT) - contd |                       |              |      |
| C    | Economic Services - concld.                             |              |                       |              |      |
| (j)  | General Economic Services - concld.                     |              |                       |              |      |
| 3454 | Census Surveys and Statistics                           |              |                       |              |      |
| 02   | Surveys and Statistics                                  |              |                       |              |      |
| 110  | Gazetteer and Statistical Memoirs                       | 60,99        | 10,00                 | 70,99        |      |
| 111  | Vital Statistics                                        | 3,36         |                       | 3,36         |      |
| 203  | Computer Services                                       | 1,15,00      |                       | 1,15,00      |      |
| 204  | Central Statistical Organisation                        | 9,38,30      | 3,99,30               | 13,37,60     |      |
| 800  | Other Expenditure                                       | 84,27        |                       | 84,27        |      |
|      | Total 02 / Total 3454                                   | 12,01,92     | 4,09,30               | 16,11,22     |      |
| 3455 | Meteorology                                             |              |                       |              |      |
| 200  | Other Meteorological Services                           |              | 50,00                 | 50,00        |      |
| 200  | Total 3455                                              |              | 50,00                 | 50,00        |      |
|      |                                                         |              |                       |              |      |
| 3456 | Civil Supplies                                          |              |                       |              |      |
| 001  | Direction and Administration                            | 27.00        |                       | 27.00        |      |
| 104  | Consumer Welfare Fund                                   | 37,80        |                       | 37,80        |      |
| 196  | Assistance to Consumers' Cooperatives in<br>Urban Areas |              | 19,91                 | 19,91        |      |
| 707  |                                                         | 1 02 75      | 19,91                 |              | (h)  |
| 797  | Transfers to Reserve Fund/Deposit Accounts              | 1,92,75      | 1.01.07               | 1,92,75      | (11) |
| 800  | Other Expenditure                                       | 3,13,31      | 1,81,07               | 4,94,38      |      |
| 902  | Deduct - Amount met from Consumer Welfare<br>Fund       | (-) 37,80    |                       | (-) 37,80    |      |
|      | Total 3456                                              | 5,06,06      | 2,00,98               | 7,07,04      |      |
|      | 10tai 5450                                              | 3,00,00      | 2,00,98               | 7,07,04      |      |
| 3475 | Other General Economic Services                         |              |                       |              |      |
| 106  | Regulation of Weights and Measures                      | 5,92,73      | 38,37                 | 6,31,10      |      |
| 107  | Regulation of Markets                                   | 31,41,65     | 10,70,00              | 42,11,65     |      |
| 108  | Urban Oriented Employment Programme                     |              | 4,72,32               | 4,72,32      |      |
| 196  | Assistance to Zilla Panchayats                          |              | 50,48                 | 50,48        |      |
| 200  | Regulation of Other Business Undertakings               | 34,98        |                       | 34,98        |      |
| 797  | Transfers to Reserve Fund/Deposit Accounts              |              | 3,57,17,00            | 3,57,17,00   | (j)  |
| 800  | Other Expenditure                                       | 2,57,00,00   | 6,00,00,00            | 8,57,00,00   | (j)  |
|      | Total 3475                                              | 2,94,69,36   | 9,73,48,17            | 12,68,17,53  |      |
|      | Total (j) General Economic Services                     | 3,58,33,93   | 10,43,14,78           | 14,01,48,71  |      |
|      | Total C. Economic Services                              | 68,89,20,03  | 35,38,66,09           |              |      |
|      |                                                         | 12,37,90     |                       | 104,40,24,02 |      |

<sup>(</sup>h) Amount transferred to Consumer Welfare Fund.

<sup>(</sup>j) Amount transferred to Infrastructure Initiative Fund (Rs.5,45,59,00,000) B M R T L Fund (Rs.2,68,00,00,000), Rural Road development Fund (Rs.1,43,58,00,000) and Fiscal Management Fund (Rs.2,57,00,00,000).

|      |                                                 | <u> </u>        | Actuals for 2006-07  |              |
|------|-------------------------------------------------|-----------------|----------------------|--------------|
|      | Head                                            | Non-Plan        | Plan                 | Total        |
|      |                                                 | (In             | thousands of rupees) |              |
|      | (1)                                             | (2)             | (3)                  | . (4)        |
|      | EXPENDITURE HEADS (REVENUE ACC                  | COUNT) – concld | ,                    |              |
|      |                                                 |                 |                      |              |
| D    | Grants-In-Aid and Contributions                 |                 |                      |              |
| 3604 | Compensation and Assignments to                 |                 |                      |              |
|      | Local Bodies and Panchayati Raj<br>Institutions |                 |                      |              |
| 191  | Assistance to Local Bodies and                  | :               |                      |              |
|      | Municipalities / Municipal Corporation          | 4,48,77,09      |                      | 4,48,77,09   |
| 192  | Assistance to Non- Government                   |                 |                      | 4.15         |
|      | Institutions                                    | 8,51,08,30      | 29,50,00             | 8,80,58,30   |
| 193  | Assistance to Nagara Panchayats /               |                 |                      |              |
| -    | Notified Area Committees                        | 3,08,08,53      | •                    | 3,08,08,53   |
| 200  | Other Miscellaneous Compensations and           |                 |                      |              |
|      | Assignments                                     | 1,61,73         |                      | 1,61,73      |
|      | Total 3604                                      | 16,09,55,65     | 29,50,00             | 16,39,05,65  |
|      | Total D. Grants-In-Aid and                      |                 |                      |              |
|      | Contributions                                   | 16,09,55,65     | 29,50,00             | 16,39,05,65  |
| •    | TOTAL REVENUE ACCOUNT                           | 212,76,25,04    | 78,52,53,78          |              |
|      |                                                 | 43,06,63,84     | ,                    | 334,35,42,66 |

|            |                                                      |            | Actuals for 2006   | -07              |            |
|------------|------------------------------------------------------|------------|--------------------|------------------|------------|
|            | Head                                                 | Non-Plan   | Plan               |                  | Total      |
|            |                                                      | · (        | In thousands of re | ıpees)           |            |
|            | (1)                                                  | (2)        | (3)                |                  | (4)        |
| , ,        | EXPENDITURE HEADS (CAPITAL ACCOUNT) (                | <i>'</i> ) |                    | Ŧ                |            |
| A          | Capital Account of General Services                  | •          |                    | • .              |            |
| 1055       | Capital Outlay on Police                             | •          | 1,72,39,00         |                  | 1,72,39,00 |
| 1059       | Capital Outlay on Public Works                       |            | 1,48,55,02         | ·                | 1,48,55,02 |
|            | Total A. Capital Account of General Services         | · .        | 3,20,94,02         | ·<br><del></del> | 3,20,94,02 |
|            |                                                      |            |                    |                  | •          |
| В          | Capital Account of Social Services                   |            |                    |                  | ÷          |
| (a)        | Capital Account of Education, Sports, Art and        |            |                    | ٠.               |            |
|            | Culture                                              | * *        |                    | ,                |            |
| 1202       | Capital Outlay on Education, Sports, Art and Culture | 79,10      | 54,19,35           | · · ·            | 54,98,45   |
|            | Total (a)                                            | 79,10      | 54,19,35           |                  | 54,98,45   |
|            |                                                      | •          |                    |                  |            |
| <i>(b)</i> | Capital Account of Health and Family Welfare         |            |                    | -                | -          |
| 4210       | Capital Outlay on Medical and Public Health          |            | 1,42,95,41         | <u> </u>         | 1,42,95,41 |
|            | Total (b)                                            |            | 1,42,95,41         |                  | 1,42,95,41 |
| -          |                                                      |            |                    |                  |            |
| (c)        | Capital Account of Water Supply, Sanitation,         | e e        | ·                  |                  |            |
|            | Housing and Urban Development                        | . •        |                    |                  |            |
| 4215       | Capital Outlay on Water Supply and Sanitation        |            | 5,68,43,93         |                  | 5,68,43,93 |
| 4216       | Capital Outlay on Housing                            |            | 2,24,94,07         | · ·              | • •        |
|            |                                                      | · -        | 9,53               |                  | 2,25,03,60 |
| 4217       | Capital Outlay on Urban Development                  |            | 1,32,00,00         |                  | 1,32,00,00 |
|            | Total (c)                                            |            | 9,25,38,00         |                  |            |
|            |                                                      |            | 9,53               |                  | 9,25,47,53 |
| ,          |                                                      |            | •                  | -                |            |
| (d)        | Capital Account of Information and Broadcasting      |            |                    |                  |            |
| 4220       | Capital Outlay on Information and Publicity          |            | 2,00,00            |                  | 2,00,00    |
|            | Total (d)                                            |            | 2,00,00            |                  | 2,00,00    |
|            |                                                      |            |                    | -                |            |
| (e)        | Capital Account of Welfare of Scheduled Castes,      |            |                    |                  |            |
|            | Scheduled Tribes and other Backward Classes          |            |                    |                  | * ·        |
| 4225       |                                                      | *          |                    | *                |            |
|            | Scheduled Tribes and other Backward Classes          |            | 1,64,39,99         |                  | 1,64,39,99 |
|            | Total (e)                                            |            | 1,64,39,99         |                  | 1,64,39,99 |

(y) Details by minor heads are furnished in Statement No. 13.

|              |                                                            |             | Actuals for 20  | 006-07        |
|--------------|------------------------------------------------------------|-------------|-----------------|---------------|
|              | Head                                                       | Non-Ple     | an Plan         | n Total       |
|              |                                                            | ·<br>       | (In thousands o | f rupees)     |
|              | (1)                                                        | (2)         | (3)             | (4)           |
|              | EXPENDITURE HEADS (CAPITAL ACCOUNT)                        | - contd.    |                 |               |
| $\mathbb{B}$ | Capital Account of Social Services - concld.               |             | и               |               |
| (g)          | Capital Account of Social Welfare and Nutrition            | 4           | •               |               |
| 4235         | Capital Outlay on Social Security and Welfare              |             | 2,74,00         | 2,74,00       |
|              | Total (g)                                                  | •           | 2,74,00         | 2,74,00       |
|              |                                                            |             |                 |               |
| (h)          | Capital Account of Other Social Services                   |             | •               |               |
| 4250         | Capital Outlay on other Social Services                    |             | 7,13            | 7,13          |
|              | Total (h)                                                  | *           | 7,13            | 7,13          |
|              | Total B. Capital Account of Social Services                | 79,10       | 12,91,73,88     |               |
|              |                                                            |             | 9,53            | 12,92,62,51   |
|              |                                                            |             |                 | a)            |
| $\mathbb{C}$ | Capital Account of Economic Services                       |             | •               |               |
| (a)          | Capital Account of Agriculture and Allied Activities       |             |                 |               |
| 4401         | Capital Outlay on Crop Husbandry                           |             | 22,98           | 3 22,98       |
| 1402         | Capital Outlay on Soil and Water Conservation              |             | 3,85,69         | 3,85,69       |
| 4403         | Capital Outlay on Animal Husbandry                         |             | 7,51,25         | 7,51,25       |
| 4405         | Capital Outlay on Fisheries                                | (-) 1,52    | (p) 13,27,52    | 13,26,00      |
| 4406         | Capital Outlay on Forestry and Wild Life                   | •           | 6,17,63         | 6,17,63       |
| 4408         | Capital Outlay on Food, Storage and Warehousing            |             | 10,00           | 10,00         |
| 4425         | Capital Outlay on Co-operation                             | (-) 1,23,91 | (p) 3,25,18     | 3 2,01,27     |
|              | Total (a)                                                  | (-) 1,25,43 | 34,40,25        | 33,14,82      |
|              |                                                            |             |                 |               |
| <b>(b)</b>   | Capital Account of Rural Development                       | -           |                 | •             |
| 4515         | Capital Outlay on other Rural Development                  |             | •               |               |
|              | Programmes                                                 | 1,11,43     | 1,75,22,56      |               |
| 2            | Total (b)                                                  | 1,11,43     | 1,75,22,50      | 5 1,76,33,99  |
|              |                                                            |             |                 |               |
| (d)          | Capital Account of Irrigation and Flood Control            | 0 - 4       | 25.20.50.40     | 07.04.14.04   |
| 4701         | Capital Outlay on Major and Medium Irrigation              | 3,54,55     | 37,30,59,49     | *             |
| 4702         | Capital Outlay on Minor Irrigation                         |             | 3,60,50,80      |               |
| 4705         |                                                            |             | 40,00           |               |
| 4711         |                                                            |             | 20,68,8         |               |
|              | Total (d)                                                  | 3,54,55     | 41,12,19,10     | 6 41,15,73,71 |
| (-)          | Comital Assessment of France                               |             |                 |               |
| (e)          | Capital Account of Energy Capital Outlay on Power Projects | 1 20 47 00  | 2 00 00 0       | 1 4 40 47 0Ô  |
| 4801         | Capital Outlay on Power Projects                           | 1,30,47,00  | 3,00,00,00      |               |
|              | Total (e)                                                  | 1,30,47,00  | 3,00,00,00      | 0 4,30,47,00  |

<sup>(</sup>p) Represents receipts and recoveries on Capital Account.

|            |                                                |              | Actuals for 2006    | -07          |          |
|------------|------------------------------------------------|--------------|---------------------|--------------|----------|
| -          | Head                                           | Non-Plan     |                     | Total        |          |
|            |                                                |              | (In thousands of re | ipees)       |          |
|            | (1)                                            | (2)          | (3)                 | (4)          |          |
|            | EXPENDITURE HEADS (CAPITAL ACCOU               |              |                     | •. •         |          |
| C          | Capital Account of Economic Services - concld  |              |                     |              |          |
| <b>(f)</b> | Capital Account of Industry and Minerals       |              |                     |              |          |
| 4851       | Capital Outlay on Village and Small Industries |              | 74,17               | 74,17        | •        |
| 4852       | Capital Outlay on Iron and Steel Industries    | (-) 2,40,94  | (p) 65,31,47        | 62,90,53     | •        |
| 4860       | Capital Outlay on Consumer Industries          | ·            | 6,86                | 6,86         |          |
|            | Total (f)                                      | (-) 2,40,94  | 66,12,50            | 63,71,56     |          |
|            |                                                |              |                     |              |          |
| (g)        | Capital Account of Transport                   | -            |                     |              |          |
| 5051       | Capital Outlay on Ports and Light Houses       | •            | 6,94,72             | 6,94,72      |          |
| 5054       | Capital Outlay on Roads and Bridges            |              | 17,58,34,58         | 17,58,34,58  |          |
| 5055       | Capital Outlay on Road Transport               |              | 58,21,00            | 58,21,00     |          |
|            | Total (g)                                      |              | 18,23,50,30         | 18,23,50,30  |          |
|            |                                                | ,            |                     |              |          |
| (j)        | Capital Account of General Economic Services   |              |                     |              | *        |
| 5465       | Investment in General Financial and Trading    |              | •                   |              |          |
|            | Institutions                                   |              | 2,81,56,23          | 2,81,56,23   | ,        |
| 5475       | Capital Outlay on other General Economic       | ٠.           |                     |              |          |
|            | Services                                       | (-) 46,92    | (p) 5,00,00         | 4,53,08      |          |
|            | Total (j)                                      | (-) 46,92    | 2,86,56,23          | 2,86,09,31   |          |
|            | Total C. Capital Account of Economic           |              |                     |              |          |
|            | Services                                       | 1,30,99,69   | 67,98,01,00         | 69,29,00,69  |          |
|            | TOTAL CAPITAL ACCOUNT                          | 1,31,78,79   | 84,10,68,90         | -,           |          |
| -          | •                                              | ,,,          | 9,53                | 85,42,57,22  |          |
|            |                                                |              |                     | ,,,          |          |
|            | TOTAL EXPENDITURE HEADS                        |              |                     |              |          |
|            |                                                |              |                     |              | <u> </u> |
|            | REVENUE ACCOUNT                                | 212,76,25,04 | 78,52,53,78         |              |          |
| ė          |                                                | 43,06,63,84  |                     | 334,35,42,66 |          |
|            | CAPITAL ACCOUNT                                |              | 04 10 60 00         |              |          |
|            | CAFTIAL ACCOUNT                                | 1,31,78,79   | 84,10,68,90         |              |          |
|            |                                                |              | 9,53                | 85,42,57,22  |          |
|            | TOTAL EXPENDITURE                              | 214,08,03,83 | 162,63,22,68        |              |          |
|            |                                                |              | 101,00,21,00        |              |          |

<sup>(</sup>p) Represents receipts and recoveries on Capital Account.

|      | Nature of Expenditure                                            | Expe                                  | Expenditure to                        |              |                                         |
|------|------------------------------------------------------------------|---------------------------------------|---------------------------------------|--------------|-----------------------------------------|
|      |                                                                  | Non Plan                              | Plan                                  | Total        | end of 2006-07                          |
|      |                                                                  |                                       | (In thousand                          | s of rupees) | * ± * * * * * * * * * * * * * * * * * * |
|      | (1)                                                              | (2)                                   | (3)                                   | (4)          | (5)                                     |
|      | EXPENDITURE HEADS (CAPITAL                                       | ACCOUNT)                              | * * *                                 |              |                                         |
| A    | Capital Account of General Services                              |                                       |                                       |              |                                         |
| 4055 | Capital Outlay on Police                                         |                                       |                                       |              | 1                                       |
| 211  | Police Housing                                                   |                                       |                                       | ă.           |                                         |
|      | Construction of Quarters for Assistant                           |                                       |                                       |              | *                                       |
| •    | Sub-Inspectors, Head Constables and                              |                                       |                                       | •            |                                         |
| •    | Police Constables                                                |                                       |                                       |              | 2,85,76                                 |
|      | Construction of 264 Police Constables'                           |                                       | ,                                     |              | 1,66,65                                 |
|      | Quarters (22 blocks) at Koramangala                              |                                       |                                       |              | 1,00,03                                 |
|      | Payment to Karnataka State Police<br>Housing Corporation towards |                                       | 1,72,39,00                            | 1,72,39,00   | 5,66,39,53                              |
|      | Construction of Police Quarters                                  |                                       | 1,72,39,00                            | 1,72,39,00   | 3,00,39,33                              |
|      | Other Works each costing Rs.1 crore                              | -                                     |                                       |              |                                         |
|      | and less                                                         |                                       |                                       |              | 36,31,34                                |
|      | Total 4055                                                       |                                       | 1,72,39,00                            | 1,72,39,00   | 6,07,23,28                              |
|      | Total 4055                                                       |                                       | 1,72,000                              | 1,72,37,00   | 0,07,22,520                             |
| 405Q | Capital Outlay on Stationery and                                 |                                       |                                       |              |                                         |
| 4020 | Printing                                                         |                                       |                                       | 4            |                                         |
| 800  | Other Expenditure                                                |                                       |                                       | ·            | 1                                       |
|      | Total 4058                                                       |                                       | <del></del>                           |              |                                         |
|      |                                                                  |                                       |                                       |              |                                         |
| 4059 | Capital Outlay on Public Works                                   |                                       |                                       |              |                                         |
| 60   | Other Buildings                                                  |                                       |                                       |              |                                         |
| 051  | Construction -                                                   |                                       | · · · · · · · · · · · · · · · · · · · | ٠,           |                                         |
|      | Construction of Multistoreyed Building                           |                                       |                                       | •            |                                         |
|      | in Vidhana Veedhi (II Stage)                                     |                                       |                                       |              | 1,19,83                                 |
|      | Construction of Multistoreyed Building                           |                                       |                                       |              | 4.71.11                                 |
|      | in Vidhana Veedhi (III Stage)                                    | *.                                    |                                       | 1            | 4,71,1                                  |
|      | Construction of Vidhana Soudha Building at Bangalore             | •                                     |                                       |              | 1,89,8                                  |
|      | Construction of additional                                       |                                       |                                       |              | 1,05,0                                  |
|      | accommodation at Legislators' Home,                              |                                       |                                       |              | •                                       |
|      | Bangalore (III Stage)                                            | A Company                             |                                       |              | 3,51,4                                  |
|      | Purchase of Visveswaraya Centre,                                 |                                       |                                       |              | •                                       |
|      | Vidhana Veedhi, Bangalore constructed                            |                                       |                                       |              |                                         |
|      | by L.I.C of India                                                |                                       |                                       |              | 7,43,7                                  |
| •    | Construction of New Central Prison at                            |                                       | *                                     |              | 0.70.0                                  |
|      | Parappana Agrahara, Bangalore South                              | · · · · · · · · · · · · · · · · · · · | ·                                     |              | 8,79,3                                  |

|      | Nature of Expenditure                                                                                                        | Expen          | Expenditure to |                 |                |
|------|------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|-----------------|----------------|
|      |                                                                                                                              | Non Plan       | Plan ·         | Total           | end of 2006-07 |
|      |                                                                                                                              |                | (In thousa     | inds of rupees) |                |
|      | (1)                                                                                                                          | (2)            | (3)            | (4)             | (5)            |
| •    | EXPENDITURE HEADS (CAPITA                                                                                                    | L ACCOUNT) - c | ontd.          |                 |                |
| A    | Capital Account of General Services -                                                                                        | contd.         |                |                 | •              |
| 4059 | Capital Outlay on Public Works - contd.                                                                                      |                |                |                 |                |
| 60   | Other Buildings - contd.                                                                                                     | ,              |                |                 | •              |
| 051  | Construction - contd.                                                                                                        | ·<br>-         |                |                 |                |
| •    | Construction of Staff Quarters at<br>Parappana Agrahara, Bangalore<br>Division                                               |                |                |                 | 1,88,83        |
|      | Construction of New High Court<br>Complex at Bangalore                                                                       |                |                |                 | 4,23,88        |
|      | Renovation of High Court Building at Bangalore                                                                               | ·              |                |                 | 3,08,20        |
|      | Construction of Indoor Games Hall at K.G.S Club, Bangalore                                                                   |                |                |                 | 1,46,47        |
|      | Construction of E.I Library Hall at<br>High Court                                                                            |                |                |                 | 1,22,37        |
|      | Construction of City Civil Courts<br>Complex II Stage I Phase                                                                |                |                |                 | 7,75,90        |
|      | Construction of Munsiff Courts<br>Building at Anekal                                                                         |                |                |                 | 2,17,45        |
|      | Construction of District Office at Mangalore                                                                                 |                |                |                 | 1,43,41        |
|      | Construction of Karnataka State<br>Government Guest House and Staff<br>Quarters on Plot No.6 Sardar Patel<br>Marg, New Delhi |                |                |                 | 2,01,40        |
|      | Purchase of Guest House at New Delhi under HUDCO                                                                             |                |                |                 | 7,18,56        |
|      | Construction of 2 <sup>nd</sup> Karnataka Bhavan,<br>New Delhi                                                               |                |                | •<br>•          | 1,38,69        |
|      | Construction of Deputy Commissioner's Office at Tumkur                                                                       |                | ·              |                 | 1,90,74        |
|      | Construction of Deputy Commissioner's Office Complex at Shimoga                                                              |                |                |                 | 1,87,45        |
|      | Construction of Commercial Tax and<br>Excise Department Building at<br>Rampur, Hubli                                         |                |                |                 | 1,19,05        |
|      | Construction of District Office Complex at Gulbarga                                                                          | .* •           |                |                 | 4,94,30        |

|     | Nature of Expenditure                                                  | Exper                                   | Expenditure during 2006-07 |                 |                |  |  |
|-----|------------------------------------------------------------------------|-----------------------------------------|----------------------------|-----------------|----------------|--|--|
|     |                                                                        | Non Plan                                | Plan                       | Total           | end of 2006-07 |  |  |
|     |                                                                        |                                         | (In thous                  | ands of rupees) | •              |  |  |
|     | (1)                                                                    | (2)                                     | (3)                        | (4)             | (5)            |  |  |
|     | EXPENDITURE HEADS (CAPI                                                |                                         |                            |                 |                |  |  |
| A   | Capital Account of General Servic                                      | • •                                     |                            |                 |                |  |  |
|     | Capital Outlay on Public Works -                                       | · CO                                    |                            | * *             |                |  |  |
|     | contd.                                                                 |                                         |                            |                 | .**            |  |  |
| 60  | Other Buildings - contd.                                               | •                                       |                            |                 |                |  |  |
| 051 | Construction - contd.                                                  |                                         |                            |                 |                |  |  |
|     | Construction of Deputy                                                 |                                         |                            |                 |                |  |  |
|     | Commissioner's Office at Karwar                                        | •                                       |                            |                 | 2,16,5         |  |  |
|     | Construction of Divisional                                             |                                         |                            | * *             |                |  |  |
|     | Commissioner's Office at Mangalore                                     |                                         | •                          | e .             | 2,83,8         |  |  |
|     | Construction of Annexe to the High Court Building at Bangalore         | •                                       |                            | •               | 16,33,8        |  |  |
|     | Court Building at Bangalore                                            |                                         |                            |                 |                |  |  |
|     | Renovation of Raj Bhavan at Bangal                                     |                                         | ×                          | * *             | 6,05,9         |  |  |
|     | Construction of 1 <sup>st</sup> Floor over North<br>Wing of Raj Bhavan |                                         |                            | •               | 1,42,6         |  |  |
|     | Construction of Mini Vidhana Soudh at Tarikere                         | na                                      |                            | •               | 1,13,7         |  |  |
|     | Construction of Revenue Complex a Bangalore                            | t                                       |                            |                 | 1,30,5         |  |  |
|     | Furnishing of Karnataka Bhavan III a<br>New Delhi                      | at .                                    |                            |                 | 10,23,         |  |  |
| r   | Construction of City Civil Court<br>Complex at Bangalore               | •                                       |                            | •               | 4,33,          |  |  |
|     | Construction of Revenue Complex in D.C. Office Compound                | n .                                     |                            |                 | 1,15,          |  |  |
|     | Providing inbuilt RCC roof for Records, Stationery and Property        | -1                                      |                            |                 | 4,16,          |  |  |
|     | Formation of Records Room to                                           |                                         | •                          |                 | ,,,,,,         |  |  |
|     | Revenue Complex Building in the                                        | S                                       |                            |                 |                |  |  |
|     | premises of D.C. Office Compound,                                      | * · · · · · · · · · · · · · · · · · · · |                            |                 |                |  |  |
|     | Bangalore                                                              |                                         |                            |                 | 1,05,3         |  |  |
|     | Construction of additional VIP Suite Bagalkot                          | eat                                     |                            |                 | 5,86,          |  |  |
|     | Providing Philips, mono Repritic                                       |                                         |                            |                 |                |  |  |
|     | Fluorescent fitting to Justice Chambe at No.1 High Court Bangalore     | er                                      |                            | :               | 1,89,          |  |  |
|     | Construction of Court Building at Bijapur                              |                                         |                            |                 | 1,19,          |  |  |
|     | Construction of High Court Building                                    | 2                                       | •                          |                 | 13,84,         |  |  |
|     | Construction of Mini Vidhana Soudl at Dharwad                          | *                                       |                            |                 | 2,81,          |  |  |

|            | Nature of Expenditure                                                                                        | Expend                                | diture during | 2006-07          | Expenditure to |  |
|------------|--------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------|------------------|----------------|--|
|            |                                                                                                              | Non Plan                              | Plan          | Total            | end of 2006-07 |  |
|            |                                                                                                              |                                       |               | sands of rupees) |                |  |
|            | (1)                                                                                                          | (2)                                   | (3)           | (4)              | (5)            |  |
|            | EXPENDITURE HEADS (CAPITAL                                                                                   | ACCOUNT) - 0                          | contd.        | -                |                |  |
| , <b>A</b> | Capital Account of General Services - c                                                                      | ontd.                                 | . '           |                  |                |  |
| 4059       | Capital Outlay on Public Works - contd.                                                                      |                                       | ,             |                  | -              |  |
| 60         | Other Buildings - contd.                                                                                     |                                       | J             |                  |                |  |
|            | Construction - contd.                                                                                        |                                       |               |                  |                |  |
|            | Construction of C.T.O. Building at Koramangala                                                               |                                       |               |                  | 3,78,90        |  |
|            | Survey Settlement and Land Records<br>Institute at Gulbarga from Tenth Finance<br>Commission Grants          |                                       |               |                  | 5,39,23        |  |
|            | Creation of Infrastructure in New Districts                                                                  |                                       |               |                  | 1,42,30        |  |
|            | Construction of Court Complex I stage                                                                        |                                       |               |                  | 2,98,70        |  |
| ٠          | Construction of Court Complex 4 <sup>th</sup> Phase, KG Road, Bangalore                                      |                                       |               |                  | 2,40,69        |  |
|            | Construction of Dining Hall and Kitchen at Inspection Bungalow at Yellammagudda                              |                                       |               |                  | 1,51,24        |  |
|            | Construction of C.T.O. Building at Bangalore                                                                 |                                       |               |                  | 4,37,39        |  |
|            | Construction of KAS Officers Training and Research Institute, Infantry Road, Bangalore                       | · · · · · · · · · · · · · · · · · · · |               |                  | 1,49,70        |  |
| •          | Construction of 4th, 5th, 6th Floor M.S. Building 5th Stage, Bangalore                                       | •                                     |               |                  | 1,99,01        |  |
|            | Construction of Vidhana Soudha South Block, Bangalore                                                        | ·                                     | 16,89,22      | 16,89,22         | 1,30,62,81     |  |
|            | Construction of GFS, I Floor, Annexe<br>Building, Carlton House, Bangalore                                   |                                       |               |                  | 2,51,18        |  |
|            | Construction of III Floor at Library and<br>House Building, Judicial Building at<br>Crescent Road, Bangalore |                                       |               |                  | 1,13,58        |  |
|            | Purchase of BUDA property in Lal Bahadur Shopping Complex, III Floor                                         |                                       |               |                  |                |  |
|            | and shops in Ground Floor by PWD, Bellary for State Excise Department                                        |                                       |               |                  | 1,90,00        |  |
|            | Construction of Court Building Annexe at<br>Mandya<br>Construction of Court Complex at                       |                                       |               |                  | 2,44,66        |  |
| ·          | Dharwad                                                                                                      | . · · .                               |               |                  | 3,08,59        |  |

|      | Nature of Expenditure                                                      | Expenditure during 2006-07 |          |                          | Expenditure to                           |  |
|------|----------------------------------------------------------------------------|----------------------------|----------|--------------------------|------------------------------------------|--|
|      |                                                                            | Non Plan                   | Plan     | Total                    | end of 2006-07                           |  |
|      |                                                                            | <u> </u>                   |          | (In thousands of rupees) |                                          |  |
|      | (1)                                                                        | (2)                        | (3)      | (4)                      | (5)                                      |  |
|      | EXPENDITURE HEADS (CAPITAL                                                 |                            | - contd. |                          | •                                        |  |
|      | Capital Account of General Services - c                                    | contd.                     |          |                          | -                                        |  |
| 4059 | Capital Outlay on Public Works - contd.                                    |                            |          | •                        |                                          |  |
| 60   | Other Buildings – contd.                                                   |                            |          |                          |                                          |  |
| 051  | Construction - contd.                                                      | •                          |          |                          |                                          |  |
| •    | Construction of Staff Quarters at                                          |                            |          | * *                      |                                          |  |
|      | Kenchannahalli, Bangalore &                                                |                            | 1,41,17  | 1,41,17                  | 6,24,92                                  |  |
| •    | Government Press Building in<br>University Campus                          |                            | 1,41,17  | 1,41,17                  | 0,24,92                                  |  |
|      | Providing Platform at Southern side of                                     |                            |          |                          | en e |  |
|      | City Civil Court, Bangalore                                                |                            |          |                          | 2,40,40                                  |  |
|      | Construction of Parking Facilities in the                                  | •                          |          |                          |                                          |  |
|      | backside of City Civil Court                                               |                            | 17,74    | 17,74                    | 5,21,97                                  |  |
|      | Construction of Mini Vidhana Soudha in newly formed Districts              | · .                        |          |                          | 12,50,00                                 |  |
|      | Construction of Court Complex at Gulbarga                                  |                            |          |                          | 3,76,94                                  |  |
| •    | Construction, alteration, extension and                                    |                            | 0.07.00  | 0.05.00                  | 0.61.40                                  |  |
|      | conversion of rooms in Legislators<br>Home, Bangalore                      |                            | 2,07,92  | 2,07,92                  | 9,61,48                                  |  |
| •    | Construction of Administration Block at Park House, Bangalore              |                            | 85,38    | 85,38                    | 13,86,50                                 |  |
|      | Construction of Court Building at                                          |                            |          |                          |                                          |  |
|      | Udupi                                                                      | •                          | 61,81    | 61,81                    | 2,82,04                                  |  |
|      | Construction of Mini Vidhana Soudha, Taluk Office Building at Mysore.      |                            | 1,11,57  | 1,11,57                  | 2,88,47                                  |  |
| ; *  | Construction of 4 <sup>th</sup> Stage Family Flats                         |                            |          |                          |                                          |  |
|      | at Legislators Home II Phase,                                              |                            |          | •                        | 3,54,04                                  |  |
|      | Bangalore Construction of Mini Vidhana Soudha                              |                            | A.       |                          | 3,34,04                                  |  |
|      | at Ramanagaram.                                                            |                            | 4,70,50  | 4,70,50                  | 5,84,10                                  |  |
|      | Construction of Civil Judge Court                                          | ŧ                          |          |                          |                                          |  |
|      | (JMFC) Building at Sorab                                                   |                            | 30,91    | 30,91                    | 2,18,42                                  |  |
|      | Construction of Commercial Tax                                             |                            | Ŧ        | * .                      |                                          |  |
|      | Office at Davangere                                                        | •                          | 40,91    | 40,91                    | 2,13,21                                  |  |
|      | Construction of Common Computerised Check Post at Attibelle, Anekal Taluk. |                            | 18,82,15 | 18,82,15                 | 21,15,59                                 |  |
|      | Construction of Court No 2 at                                              |                            |          |                          |                                          |  |
|      | Gundulpet Town                                                             |                            | 14,96    | 14,96                    | 1,21,13                                  |  |
|      | Construction of Court Complex III Stage at Belgaum                         |                            | 28,92    | 28,92                    | 2,75,59                                  |  |

|          | Nature of Expenditure                                                                                       |              |              |               | Expenditure to     |
|----------|-------------------------------------------------------------------------------------------------------------|--------------|--------------|---------------|--------------------|
| *        | •                                                                                                           | Non Plan     | Plan         | Total         | end of 2006-07     |
|          | (1)                                                                                                         |              | (In thousand | ls of rupees) | 1.7                |
| <u> </u> | (1)                                                                                                         | (2)          | . (3)        | (4)           | (5)                |
|          | EXPENDITURE HEADS (CAPITAL                                                                                  | L ACCOUNT) - | contd.       | * 1           | •                  |
| A        | Capital Account of General Services -                                                                       | contd.       | ,            | 4 2 2         | •                  |
| 4059     | Capital Outlay on Public Works - contd.                                                                     | ·.           |              |               |                    |
| 60       | Other Buildings – contd.                                                                                    |              |              | 4             |                    |
| 051      | Construction - contd.                                                                                       |              |              |               |                    |
|          | Construction of Mini Vidhana Soudha I Stage at K R Pet.                                                     |              | 18,01        | 18,01         | 1,21,28            |
|          | Construction of Mini Vidhana Soudha II Stage at K R Pet.                                                    |              | 2,24,22      | 2,24,22       | 2,71,21 (a)        |
|          | Providing MS Forged Iron Grill around<br>Vidhana Soudha, Bangalore                                          | ·            | 1,30,02      | 1,30,02       | 3,35,32<br>(b)     |
|          | Construction of Annexe Building at MM Court, Nrupathunga Road,                                              |              | 07.54        | 07.54         |                    |
|          | Bangalore Construction of Mini Vidhana Soudha at Navalgund.                                                 |              | 97,54        | 97,54         | 2,98,95<br>1,04,98 |
|          | Providing two 13 Passenger Lifts to<br>Family Flats at Legislators' Home 4th<br>Stage - II Phase, Bangalore |              | 40,93        | 40,93         | 1,24,87            |
|          | Construction of Court Complex in the premises of J.M.F.C. Chikkaballapur, Kolar                             |              | 47,78        | 47,78         | 1,46,31 (a)        |
|          | Construction of Court Complex at Magadi                                                                     |              | 44,79        | 44,79         | 1,41,25<br>(a)     |
|          | Construction of CTO check post<br>building on Old Madras road at<br>Hoskote Taluk (Inward)                  |              | 71,51        | 71,51         | 1,45,21 (a)        |
|          | Construction of CTO check post<br>building on Old Madras road at<br>Hoskote Taluk (Outward)                 |              | 1,69,89      | 1,69,89       | 2,03,10 (a)        |
|          | Construction of Court Building at<br>Mangalore                                                              |              | 1,08,02      | 1,08,02       | 1,08,40<br>(a)     |
|          | Construction of New VIP Athithi Graha at Mala Mahadeshwara Hills                                            |              | 1,25,93      | 1,25,93       | 1,50,14<br>(a)     |
|          | Construction of Mini Vidhana Soudha at Nagamangala                                                          |              | 87,27        | 87,27         | 1,15,94<br>(a)     |
|          | Construction of Mini Vidhana Soudha (I and II Floor - Second Phase) at Nagamangala                          |              | 1,07,84      | 1,07,84       | 1,07,84            |

<sup>(</sup>a) See footnote (c) at page 136.

<sup>(</sup>b) Rs.40,31 thousand transferred proforma to Other Works costing Rs.1 crore and less. See footnote (c) at page 136.

|      | Nature of Expenditure                                                                                            | Expenditure during 2006-07 |          |               | Expenditure to       |  |
|------|------------------------------------------------------------------------------------------------------------------|----------------------------|----------|---------------|----------------------|--|
|      |                                                                                                                  | Non Plan                   | Plan     | Total         | end of 2006-07       |  |
|      |                                                                                                                  |                            |          | ds of rupees) |                      |  |
|      | (1)                                                                                                              | (2)                        | (3)      | (4)           | (5)                  |  |
|      | EXPENDITURE HEADS (CAPITA                                                                                        | •                          | - contd. |               |                      |  |
|      | Capital Account of General Services                                                                              | - contd.                   |          |               |                      |  |
| 1059 | Capital Outlay on Public Works - contd.                                                                          |                            |          |               |                      |  |
| 60   | Other Buildings – concld.                                                                                        |                            |          |               | •                    |  |
| 051  | Construction - concld.                                                                                           |                            |          |               |                      |  |
|      | Construction of Mini Vidhana Soudha Srirangapatna                                                                |                            | 73,46    | 73,46         | 1,03,17<br>(a)       |  |
| ~    | Construction of PW Annexe Building 4th Floor, K R Circle, Bangalore                                              | · .                        | 92,65    | 92,65         | 1,28,27<br>(a)       |  |
|      | Construction of Court Complex<br>Building at Sindhanoor                                                          |                            | 87,65    | 87,65         | 1,08,46<br>(a)       |  |
|      | Construction of High Court Circuit<br>Bench at Walmi in Dharwad                                                  |                            | 13,59,51 | 13,59,51      | 13,73,44<br>(a)      |  |
|      | Construction of circuit house at<br>Gangavathi in Gangavathi Taluk                                               |                            | 70,62    | 70,62         | 1,08,94              |  |
|      | Construction of Car parking for 1 to 6 floors of building at Bangalore City Civil Court premises                 |                            | 1,52,60  | 1,52,60       | 1,52,60              |  |
|      | Construction of High Security Grill work at High Court, Bangalore                                                |                            | 1,88,52  | 1,88,52       | 1,88,52              |  |
|      | Construction of Mini Vidhana Soudha at Hadagali                                                                  |                            | 1,11,63  | 1,11,63       | 1,11,63              |  |
|      | Construction of Mini Vidhana Soudha at Channarayapatna in Hassan District                                        |                            | 1,35,44  | 1,35,44       | 1,35,44              |  |
|      | Construction of Mini Vidhana Soudha at Devanahalli in Bangalore District                                         |                            | 1,18,41  | 1,18,41       | 1,18,41              |  |
|      | Construction of Office Complex at Ramanagara in Bangalore District                                               |                            | 5,69,38  | 5,69,38       | 5,69,38              |  |
|      | Construction of Office Complex at K.R. Puram, Bangalore East Taluk                                               |                            | 84,90    | 84,90         | 1,34,79<br>(a        |  |
|      | Improvements to Runway and construction of Taxi Track in the premises of Jakkur Aerodrome, Bangalore North Taluk |                            | 1,43,58  | 1,43,58       | 1,43,5               |  |
|      | Other Works each costing Rs.1 crore and less                                                                     |                            | 56,09,76 | 56,09,76      | 4,08,54,04<br>(b) (c |  |

<sup>(</sup>c) Balance amounting to Rs.6,74,37 thousand transferred proforma from Other Works costing Rs.1 crore and less to items (15) marked (a) above and at page 135 and balance amounting to Rs.40,31 thousand transferred proforma from item marked (b) at page 135 to Other Works costing Rs.1 crore and less. Also expenditure has been increased proforma by Rs.1,35,60,212. See footnote (d) at page 137.

|      | Nature of Expenditure                                                                   | Expen        | diture during 20 | 06-07         | Expenditure to |
|------|-----------------------------------------------------------------------------------------|--------------|------------------|---------------|----------------|
|      |                                                                                         | Non Plan     | Plan             | Total         | end of 2006-07 |
|      |                                                                                         | · .          | (In thousan      | ds of rupees) |                |
|      | (1)                                                                                     | (2)          | (3)              | (4)           | (5)            |
|      | EXPENDITURE HEADS (CAPITA                                                               | L ACCOUNT) - | - contd.         |               |                |
| A    | Capital Account of General Services -                                                   | concld.      |                  |               |                |
| 4059 | Capital Outlay on Public Works - concld.                                                |              |                  |               |                |
| 80   | General                                                                                 |              |                  |               | •              |
| 001  | Direction and Administration                                                            |              |                  |               |                |
|      | Percentage Establishment Charges transferred from '2059 - Public Works'                 |              | ·<br>-           |               | 7,63,96        |
| 052  | Machinery and Equipment                                                                 |              |                  |               | • •            |
|      | Percentage Machinery and Equipment<br>Charges transferred from '2059 - Public<br>Works' |              |                  |               | 2,15,33<br>(d) |
|      | Total 4059                                                                              |              | 1,48,55,02       | 1,48,55,02    | 8,90,22,42     |
| ,    | Total A. Capital Account of General Services                                            | ,            | 3,20,94,02       | 3,20,94,02    | 14,97,45,71    |

<sup>(</sup>d) Expenditure under 'Other Works each costing Rs.1 crore and less' below '60 Other Buildings' and 'Machinery and Equipment' below '80 General' has been increased proforma by Rs.1,35,60,212 and Rs.28,34,117 respectively, representing the debit of Rs.1,63,94,329 on Capital Outlay on Public Works, transferred by the Government of Maharashtra consequent on the allocation of expenditure between the States of Maharashtra, Karnataka and Gujarat due to reorganisation of States in 1956.

|      | Nature of Expenditure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            | enditure during 2 | 2006-07        | Expenditure to end |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------------|----------------|--------------------|
|      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Non Plan   | Plan              | Total          | of 2006-07         |
| ,    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | · ·        | (In thou          | sands of rupee | es)                |
|      | (1)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (2)        | (3)               | (4)            | (5)                |
|      | EXPENDITURE HEADS (CAPITAL ACC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | COUNT) - c | contd.            |                |                    |
| B    | Capital Account of Social Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |                   | e e            |                    |
| (a)  | Capital Account of Education, Sports, Art and Culture                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |                   |                |                    |
| 1202 | Capital Outlay on Education, Sports, Art and Culture                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | ·          |                   |                |                    |
| 01   | General Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -          |                   |                | t                  |
| 201  | Elementary Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |                   |                | 5,09,82            |
| 202  | Secondary Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |                   |                |                    |
|      | Construction of Administration Building for P U Board 18th Cross, Malleswaram, Bangalore                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |                   | •              | 1,28,64            |
|      | Construction of Ist grade college at K.R.Pet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |                   | -              |                    |
|      | Mandya (including II Phase)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            | 1,68,13           | 1,68,13        | 2,01,55 (e)        |
| •    | Construction of Junior College at Paduvarahippe, Holenarsipur, Hassan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            | 1,12,67           | 1,12,67        | 1,12,67            |
|      | Other Works each costing Rs.1 crore and less                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            | 2,32,22           | 2,32,22        | 38,14,34 (&        |
|      | The state of the s |            | _,02,22           | -,0-,          | (f)                |
| 203  | University and Higher Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | 19,85,41          | 19,85,41       | 63,87,84 (&        |
| 204  | Adult Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |                   |                | 2,42               |
| 600  | General                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | •          | 24,78,50          | 24,78,50       | 53,99,00           |
| 02   | Technical Education - Polytechnics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            | 1,39,26           | 1,39,26        | 14,69,35           |
| 03   | Sports and Youth Services - Sports Stadia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | •          | 2,00,00           | 2,00,00        | 76,89,67           |
| 04   | Art and Culture                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |                   |                |                    |
|      | Construction of Sainik School Building at<br>Bijapur                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |                   |                | 3,03,93            |
|      | Construction of Ambedkar Bhavan at Bangalore                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |                   | · .            | 2,89,02            |
|      | Construction of Kannada Bhavan at J.C. Road, Bangalore                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |                   | ٠.             | 2,46,23            |
|      | Upgradation of standard of administration recommended by Tenth Finance Commission -Construction / completion of Stadia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |                   |                | 6,21,25            |
|      | Other Works each costing Rs.1 crore and less                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |                   |                | 20,78              |
| 800  | Other Expenditure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |                   |                |                    |
|      | Other Works each costing Rs.1 crore and less                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 79,10      | 1,03,16           | 1,82,26        | 67,02,40           |
|      | Total 4202 / Total (a) Capital Account of Education, Sports, Art and Culture                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 79,10      | 54,19,35          | 54,98,45       | 3,38,98,91         |

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

<sup>(</sup>f) Balance amounting to Rs.33,42 thousand transferred proforma from Other Works costing Rs.1 crore and less to item marked (e) above.

|      | Nature of Expenditure                                                                                | Exp        | endit | ure durin | g 2006-07        | Expenditure to |
|------|------------------------------------------------------------------------------------------------------|------------|-------|-----------|------------------|----------------|
|      |                                                                                                      | Non Plan   |       | Plan      | Total            | end of 2006-07 |
|      |                                                                                                      |            |       | (In thou  | sands of rupees) | ٠,٠            |
|      | (1)                                                                                                  | (2)        |       | (3)       | (4)              | (5)            |
|      | EXPENDITURE HEADS (CAPITAL ACC                                                                       | OUNT) - co | ntd.  | .:        | 7 7              |                |
| В    | Capital Account of Social Services - contd.                                                          |            | . ``  |           |                  |                |
| (b)  | Capital Account of Health and Family<br>Welfare                                                      |            |       |           |                  |                |
| 4210 | Capital Outlay on Medical and Public<br>Health                                                       |            | •     |           |                  |                |
| 01   | Urban Health Services                                                                                |            |       | · .       |                  | •              |
| 110  | Hospital and Dispensaries                                                                            | •          | ×.*   |           |                  |                |
|      | Construction of additional Building to upgrade<br>Chigateri General Hospital, Davangere<br>II Stage  |            |       | ·<br>·    |                  | 1,06,21        |
| . •  | Construction of additional Building to upgrade<br>Chigateri General Hospital, Davangere<br>III Stage |            |       |           |                  | 1,15,59        |
|      | Construction of District Hospital, Gulbarga                                                          |            |       |           |                  | 1,00,67        |
|      | Construction of O.P.D Block at K R Hospital, Mysore                                                  | *          |       |           | • •              | 3,27,29        |
| ٠    | Construction of Multi-Storeyed Building at Victoria Hospital and Vani Vilas Hospital, Bangalore      |            |       | ÷         |                  | 11,21,60       |
| ż    | Construction of Mc.Gann Hospital 42 beds to 1,200 beds, Shimoga                                      |            |       |           |                  | 7,81,83        |
|      | Construction of a well planned office at K.R. Hospital, Mysore                                       |            |       | • .       |                  | 1,11,00        |
|      | Construction of Operation Theatre at Bowring & Lady Curzon Hospital, Bangalore                       | •          |       | -         |                  | 4,80,71        |
| ٠.   | Construction of Multi-Storeyed Building at<br>Bowring & Lady Curzon Hospital I Stage                 |            |       |           | •                | 2,86,45        |
|      | Construction of O.P.D block and O.T. block at District Hospital, Tumkur                              |            | -     |           |                  | 1,06,89        |
|      | Expansion and Improvement of<br>Chamarajendra Hospital at Hassan                                     |            |       |           |                  | 3,34,94        |
| •    | Construction of 100 beds Hospital at K.R. Puram                                                      |            | -     |           |                  | 1,02,27        |
|      | Construction of OTS Pharmacy Building at<br>Bowring and Lady Curzon Hospital,<br>Bangalore           |            |       |           |                  | 1,27,16        |
|      | Rectification work of OP Block at K.R. Hospital, Mysore                                              |            |       |           |                  | 1,09,70        |
|      | Construction of Auditorium at J.K. Ground<br>Floor for Mysore Medical College (Ist Stage)            |            |       |           |                  | 1,20,06        |

|              | Nature of Expenditure                                                                                                            | Expen        | diture during | 2006-07                               | Expenditure to |
|--------------|----------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|---------------------------------------|----------------|
|              |                                                                                                                                  | Non Plan     | Plan          | Total                                 | end of 2006-07 |
|              |                                                                                                                                  |              | (In thou      | sands of rupees)                      |                |
|              | (1)                                                                                                                              | (2)          | (3)           | (4)                                   | (5)            |
|              | EXPENDITURE HEADS (CAPITAL A                                                                                                     | CCOUNT) - co | ntd.          | <del></del>                           |                |
| $\mathbb{B}$ | Capital Account of Social Services - con                                                                                         | td.          | •             | •                                     |                |
| (b)          | Capital Account of Health and Family Welfare - contd.                                                                            |              |               |                                       |                |
| 4210         | Capital Outlay on Medical and Public Health - contd.                                                                             |              |               |                                       | •              |
| 01           | Urban Health Services - contd.                                                                                                   | ٠            |               | •                                     | •              |
| 110          | Hospital and Dispensaries - contd.                                                                                               |              |               |                                       |                |
|              | Construction of Vanivilas Hospital                                                                                               |              |               |                                       | 2,20,41        |
| -            | Construction of Victoria Hospital                                                                                                | ,            |               |                                       | 9,00,49        |
|              | Renovation and Expansion of Taluk Level<br>Hospital at T. Narasipura                                                             |              |               |                                       | 1,03,41        |
|              | Renovation and Expansion of Taluk Level<br>Hospital at Hole Narasipura                                                           |              |               |                                       | 1,17,71        |
|              | Renovation and Expansion of Taluk Level<br>Hospital at Sakleshpura                                                               |              |               | ·                                     | 1,56,17        |
|              | Construction of Pharmacy Building at Bowring and Lady Curzon Hospital, Bangalore                                                 |              | •             |                                       | 2,19,00        |
|              | Extension and Improvement to Basement<br>and ground floor at Pharmacy Block at<br>Bowring and Lady Curzon Hospital,<br>Bangalore |              |               | · · · · · · · · · · · · · · · · · · · | 1,92,92        |
|              | Construction of new surgical ward at Vanivilas Hospital premises                                                                 |              |               |                                       | 2,91,45        |
|              | Construction of 500 bed Hospital at Jayanagar Bangalore                                                                          |              |               |                                       | 4,02,01        |
|              | Construction of Multi-Storeyed Building at Victoria Hospital at Bangalore                                                        |              |               |                                       | 10,22,27       |
|              | Construction of 350 bed Rajiv Gandhi<br>Memorial Hospital at Raichur (OPEC)                                                      |              |               |                                       | 17,25,2        |
|              | Improvements to existing Civil Hospital at Raichur (OPEC)                                                                        | •            |               |                                       | 1,85,1         |
|              | Supply of medical equipment to Rajiv Gandhi Memorial Hospital at Raichur                                                         |              |               |                                       | 7,61,4         |
|              | Renovation and Expansion of District<br>Hospital at Dharwad                                                                      |              |               |                                       | 2,78,5         |

|             | Nature of Expenditure                                                         | Exper        | nditure during I | 2006-07                               | Expenditure to |
|-------------|-------------------------------------------------------------------------------|--------------|------------------|---------------------------------------|----------------|
|             |                                                                               | Non Plan     | Plan             | Total                                 | end of 2006-07 |
|             |                                                                               |              | (In thous        | sands of rupees)                      |                |
| <del></del> | (1)                                                                           | (2)          | (3)              | (4)                                   | (5)            |
|             | EXPENDITURE HEADS (CAPITAL A                                                  | CCOUNT) - co | ntd.             |                                       |                |
| В           | Capital Account of Social Services - con                                      | td.          |                  | · m                                   |                |
| <i>(b)</i>  | Capital Account of Health and Family Welfare - contd.                         |              |                  |                                       | •              |
| 4210        | Capital Outlay on Medical and Public<br>Health - contd.                       |              |                  | •                                     |                |
| .01         | Urban Health Services - contd.                                                | •.           |                  |                                       | · · ·          |
|             | Hospital and Dispensaries - contd.                                            |              | •                | <i>*</i>                              |                |
| 110         | Renovation and Expansion of Taluk Level Hospital at Nargund                   |              |                  |                                       | 1,45,74        |
|             | Renovation and Expansion of S.D.H. at Haveri                                  |              | ,                |                                       | 1,61,30        |
|             | Renovation and Expansion of Taluk Level Hospital at Srirangapatna, Mandya     |              |                  |                                       | 1,01,30        |
|             | Renovation and Expansion of D.H. at Mandya                                    |              |                  |                                       | 4,63,61        |
| ī           | Renovation and Expansion of Taluk Level<br>Hospital at Byadagi                |              |                  |                                       | 1,55,29        |
|             | Renovation and Expansion of S.D.H. at Hunsur, Mysore District                 | _ +          |                  |                                       | 1,77,35        |
|             | Renovation and Expansion of District Level<br>Hospital, Chitradurga           |              |                  |                                       | 3,67,51        |
| •           | Renovation and Expansion of District Level<br>Hospital at Tumkur              |              |                  | 1 (A)<br>1 (A)                        | 2,53,89        |
|             | Renovation and Expansion of Taluk Level<br>Hospital at Tiptur                 |              |                  |                                       | 2,69,83        |
| •           | Renovation and Expansion of S.D.H. at Chickballapur, Kolar                    |              | : .              |                                       | 3,80,29        |
|             | Renovation and Expansion of Taluk Level<br>Hospital at Gudibande, Kolar       |              | -                | . •                                   | 2,32,78        |
|             | Renovation and Expansion of Taluk Level<br>Hospital at Nelamangala, Bangalore |              |                  |                                       | 1,75,08        |
|             | Renovation and Expansion of Taluk Level<br>Hospital at Kanakpura, Bangalore   |              |                  |                                       | 4,69,21        |
|             | Renovation and Expansion of Taluk Level<br>Hospital at Chamarajnagar          |              | •                |                                       | 1,66,34        |
|             | Renovation and Expansion of Taluk Level<br>Hospital at Malavalli, Mandya      |              | ÷                | • • • • • • • • • • • • • • • • • • • | 1,74,72        |
|             | Renovation and Expansion of S.D.H. at T. Narasipura, Mysore                   |              |                  |                                       | 2,26,94        |

|            | Nature of Expenditure                                                          | Exper         | iditure during |                       | Expenditure to |
|------------|--------------------------------------------------------------------------------|---------------|----------------|-----------------------|----------------|
|            | ٠.                                                                             | Non Plan      | Plan           | Total                 | end of 2006-07 |
|            |                                                                                |               |                |                       |                |
|            | (1)                                                                            | (2)           | (3)            | usands of rupees) (4) | (5)            |
|            | EXPENDITURE HEADS (CAPITAL A                                                   | ACCOUNT) - co | ntd.           |                       |                |
| В          | Capital Account of Social Services - co                                        | ntd.          |                |                       |                |
| <i>(b)</i> | Capital Account of Health and Family Welfare - contd.                          |               |                |                       |                |
| 4210       | Capital Outlay on Medical and Public Health - contd.                           |               |                |                       |                |
| 01         | Urban Health Services - contd.                                                 |               |                |                       | • •            |
| 110        | Hospital and Dispensaries - contd.                                             | •             |                |                       |                |
|            | Renovation and Expansion of Taluk Level<br>Hospital at Nanjanagud, Mysore      |               |                | . •                   | 6,61,5         |
|            | Renovation and Expansion of Taluk Level<br>Hospital at Channarayapatna         |               |                | •                     | 1,04,2         |
|            | Renovation and Expansion of Taluk Level<br>Hospital at CHC Mulki               |               |                |                       | 1,52,9         |
|            | Renovation and Expansion of Taluk Level<br>Hospital at Arsikere                |               |                |                       | 1,12,8         |
|            | Renovation and Expansion of Taluk Level<br>Hospital at Channagiri              |               |                |                       | 1,65,9         |
|            | Renovation and Expansion of Taluk Level<br>Hospital at MCH at Udipi            |               | •              |                       | 1,49,2         |
|            | Renovation and Expansion of Taluk Level<br>Hospital at Bhadravathi             | *             |                |                       | 1,24,5         |
|            | Renovation and Expansion of Taluk Level Hospital W & CH at Chikmagalur         |               | ·<br>•         |                       | 1,60,6         |
|            | Renovation and Expansion of Taluk Level<br>Hospital DLH at Chikmagalur         |               | ì              |                       | 1,68,9         |
|            | Renovation and Expansion of Taluk Level<br>Hospital at Gokak                   |               |                |                       | 1,25,8         |
|            | Construction of Victoria Hospital (MP)<br>Building, Bangalore                  |               |                |                       | 14,73,7        |
|            | Renovation and Expansion of Taluk Level<br>Hospital at Maddur, Mandya District | •             | -              |                       | 2,40,9         |
|            | Renovation and Expansion of Taluk Level<br>Hospital at Somwarpet, Kodagu       | 1             |                |                       | 1,76,8         |
|            | Renovation and Expansion of Taluk Level Hospital at Gonikoppa, Kodagu          |               |                |                       | 1,87,0         |
|            | Renovation and Expansion of District Hospital at Madikeri, Kodagu              |               |                |                       | 7,21,7         |
|            | Renovation and Expansion of CHC at Kutta, Kodagu                               |               |                |                       | 3,44,          |

|            | Nature of Expenditure                                                              | Expen         | Expenditure during 2006-07            |                  |                    |  |
|------------|------------------------------------------------------------------------------------|---------------|---------------------------------------|------------------|--------------------|--|
|            |                                                                                    | Non Plan      | Plan                                  | Total            | end of 2006-07     |  |
|            |                                                                                    |               | (In thou                              | sands of rupees) | •                  |  |
|            | (1)                                                                                | (2)           | . (3)                                 | (4)              | (5)                |  |
|            | EXPENDITURE HEADS (CAPITAL A                                                       | CCOUNT) - cor | ntd.                                  |                  |                    |  |
| B          | Capital Account of Social Services - cor                                           | ıtd.          |                                       | the state of the |                    |  |
| <i>(b)</i> | Capital Account of Health and Family Welfare - contd.                              |               |                                       |                  |                    |  |
| 4210       | Capital Outlay on Medical and Public Health - contd.                               |               |                                       |                  |                    |  |
|            | Urban Health Services - contd.                                                     | ,             |                                       |                  |                    |  |
| 110        | Hospital and Dispensaries - contd.                                                 | •             | •                                     |                  |                    |  |
| ·-         | Renovation and Expansion of Taluk Level<br>Hospital at Malavalli, Mandya           |               | *                                     |                  | 2,83,55            |  |
|            | Renovation and Expansion of S.N.R. Hospital, Kolar                                 |               |                                       |                  | 3,18,45            |  |
|            | Renovation and Expansion of Taluk Level<br>Hospital at Gouribidanur, Kolar         |               |                                       |                  | 3,17,00            |  |
|            | Renovation and Expansion of Taluk Level<br>Hospital at Hoskote, Bangalore District |               |                                       |                  | 2,16,08            |  |
|            | Renovation and Expansion of Taluk Level<br>Hospital at K.R.Puram                   | ·             |                                       |                  | 2,48,82            |  |
| ě          | Renovation and Expansion of Taluk Level<br>Hospital at Sidlaghatta, Kolar          |               |                                       |                  | 4,89,76            |  |
|            | Renovation and Expansion of District<br>Hospital at Kolar                          |               |                                       |                  | 4,10,81            |  |
|            | Renovation and Expansion of W.A.C., Dobbaspet                                      |               | •                                     |                  | 3,86,22            |  |
|            | Renovation and Expansion of Taluk Level<br>Hospital at Channapatna                 |               |                                       |                  | 1,35,83            |  |
| •          | Renovation and Expansion of Vanivilas Hospital, Bangalore                          |               | e e e e e e e e e e e e e e e e e e e |                  | 3,73,31            |  |
|            | Renovation and Expansion of Taluk Level<br>Hospital at K.R. Nagar                  |               |                                       |                  | 2,22,53            |  |
|            | Renovation and Expansion of M.C.H. at Cheluvamba, Mysore                           |               |                                       |                  | 3,76,50            |  |
| 2          | Renovation and Expansion of Taluk Level<br>Hospital at Virajpet                    |               | *                                     |                  | 4,82,65            |  |
|            | Renovation and Expansion of C.H.C. at Gonikoppa                                    |               |                                       |                  |                    |  |
|            | Renovation and Expansion of S.D.H. at Kushalnagara                                 |               |                                       |                  | 3,25,28            |  |
|            | Renovation and Expansion of S.D.H. at Pandavapura                                  |               | * .                                   |                  | 1,59,88<br>1,47,41 |  |

|              | Nature of Expenditure                                                     | Expe                     | nditure during | 2006-07   | Expenditure to |  |  |  |
|--------------|---------------------------------------------------------------------------|--------------------------|----------------|-----------|----------------|--|--|--|
|              |                                                                           | Non Plan                 | Plan           | Total     | end of 2006-07 |  |  |  |
|              |                                                                           | (In thousands of rupees) |                |           |                |  |  |  |
|              | (1)                                                                       | (2)                      | (3)            | (4)       | (5)            |  |  |  |
|              | EXPENDITURE HEADS (CAPITAL A                                              | CCOUNT) - co             | ontd.          |           |                |  |  |  |
| В            | Capital Account of Social Services - con                                  | ıtd.                     |                |           |                |  |  |  |
| <b>(b)</b> . | Capital Account of Health and Family Welfare - contd.                     |                          |                |           |                |  |  |  |
| 4210         | Capital Outlay on Medical and Public Health - contd.                      |                          |                |           | •              |  |  |  |
| 01           | Urban Health Services - contd.                                            | -                        |                |           |                |  |  |  |
| 110          | Hospital and Dispensaries - contd.                                        |                          |                |           |                |  |  |  |
|              | Renovation and Expansion of Taluk Level<br>Hospital at Kollegal           |                          |                |           | 2,81,64        |  |  |  |
| ٠.           | Renovation and Expansion of Taluk Level<br>Hospital at Hiriyur            |                          | ·              |           | 1,23,91        |  |  |  |
|              | Renovation and Expansion of C.H.C. at Nayakanahalli                       |                          |                |           | 1,25,58        |  |  |  |
|              | Renovation and Expansion of M.C.H. at Davanagere                          |                          |                |           | 2,36,61        |  |  |  |
|              | Renovation and Expansion of Taluk Level<br>Hospital at Harihara           | •                        |                |           | 1,31,38        |  |  |  |
|              | Renovation and Expansion of Taluk Level<br>Hospital at Jagalur            |                          |                |           | 1,33,07        |  |  |  |
|              | Renovation and Expansion of Taluk Level<br>Hospital at Koratagere         |                          | ·              |           | 1,01,84        |  |  |  |
|              | Renovation and Expansion of Taluk Level<br>Hospital at Kunigal            |                          |                | A Company | 1,09,72        |  |  |  |
| . *          | Renovation and Expansion of Taluk Level<br>Hospital at Chicknayakanahalli |                          |                |           | 1,94,79        |  |  |  |
|              | Renovation and Expansion of S.D.H. at Davanagere                          |                          |                |           | 2,26,85        |  |  |  |
|              | Renovation and Expansion of District<br>Hospital at Hubli                 |                          |                |           | 2,33,21        |  |  |  |
|              | Renovation and Expansion of S.D.H. at Kundapur                            |                          |                | ٠.        | 1,34,43        |  |  |  |
|              | Renovation and Expansion of Taluk Level<br>Hospital at Nippani            |                          |                |           | 1,09,24        |  |  |  |
|              | Renovation and Expansion of District<br>Hospital at Belgaum               |                          |                |           | 3,76,18        |  |  |  |
|              | Renovation and Expansion of District<br>Hospital at Bijapur               |                          |                |           | 3,44,46        |  |  |  |
|              | Renovation and Expansion of District<br>Hospital at Navanagar Bagalkote   |                          |                |           | 5,46,84        |  |  |  |

|            | Nature of Expenditure                                                       | Expe                     | nditure durin | g 2006-07 | Expenditure to |  |
|------------|-----------------------------------------------------------------------------|--------------------------|---------------|-----------|----------------|--|
| •          |                                                                             | Non Plan                 | Plan          | Total     | end of 2006-07 |  |
|            |                                                                             | (In thousands of rupees) |               |           |                |  |
|            | (1)                                                                         | (2)                      | (3)           | (4)       | (5)            |  |
|            | EXPENDITURE HEADS (CAPITAL A                                                | CCOUNT) - c              | ontd.         | ·         |                |  |
| В          | Capital Account of Social Services - cor                                    | ıtd.                     |               |           |                |  |
| <i>(b)</i> | Capital Account of Health and Family Welfare - contd.                       | •                        |               |           |                |  |
| 4210       | Capital Outlay on Medical and Public Health - contd.                        |                          | •             |           |                |  |
| 01         | Urban Health Services - contd.                                              |                          |               | ·         |                |  |
| 110        | Hospital and Dispensaries - contd.                                          |                          |               |           |                |  |
|            | Renovation and Expansion of District                                        |                          |               |           |                |  |
|            | Hospital at Shimoga                                                         |                          |               |           | 1,66,81        |  |
| *          | Renovation and Expansion of Community Hospital at Cakkalur                  |                          |               |           | 1,14,90        |  |
|            | Renovation and Expansion of Taluk Level<br>Hospital at Savanur              |                          |               |           | 1,25,15        |  |
|            | Renovation and Expansion of Taluk Level<br>Hospital at Shiggoan             |                          |               |           | 1,28,69        |  |
|            | Renovation and Expansion of District<br>Hospital at Karwar                  |                          |               |           | 1,83,41        |  |
|            | Construction of Taluk Level Hospital at<br>Hosadurga                        |                          |               |           | 1,94,90        |  |
|            | Renovation and Expansion of Women and Child Hospital, Madikeri              |                          | •             |           | 2,45,21        |  |
|            | Renovation and Expansion of CHC at Siddapura                                |                          |               |           | 1,65,81        |  |
|            | Renovation and Expansion of CHC at Kushalnagar                              |                          |               |           | 1,05,89        |  |
|            | Renovation and Expansion of Taluk Level<br>Hospital, Magadi Road, Bangalore |                          | •             |           | 1,65,26        |  |
| ÷          | Renovation and Expansion of District<br>Hospital, Hassan                    |                          |               |           | 5,32,68        |  |
|            | Renovation and Expansion of Women and Child Hospital, Robertsonpet, KGF     |                          |               |           | 2,05,18        |  |
|            | Renovation and Expansion of Taluk Level<br>Hospital, Yelahanka              |                          |               |           | 3,46,42        |  |
|            | Renovation and Expansion of District<br>Hospital, Mangalore                 |                          |               |           | 1,08,06        |  |
|            | Renovation and Expansion of Sub-Division Hospital, Puttur                   |                          |               |           | 2,13,01        |  |

|              | Nature of Expenditure                                                  | Expe        | nditure during | 2006-07          | Expenditure to |  |
|--------------|------------------------------------------------------------------------|-------------|----------------|------------------|----------------|--|
|              | •                                                                      | Non Plan    | Plan           | Total            | end of 2006-07 |  |
|              |                                                                        |             | (In thou       | sands of rupees) |                |  |
| *            | (1)                                                                    | (2)         | (3)            | (4)              | (5)            |  |
|              | EXPENDITURE HEADS (CAPITAL A                                           | CCOUNT) - c | ontd.          |                  |                |  |
| $\mathbf{B}$ | Capital Account of Social Services - con                               | td.         | -              |                  |                |  |
| (b)          | Capital Account of Health and Family Welfare - contd.                  |             |                |                  |                |  |
| 4210         | Capital Outlay on Medical and Public Health - contd.                   |             |                |                  |                |  |
| 01           | Urban Health Services - contd.                                         | •           | •              | •                | :-             |  |
| 110          | Hospital and Dispensaries - contd.                                     |             |                |                  |                |  |
|              | Renovation and Expansion of Taluk Level<br>Hospital, Robertsonpet, KGF |             |                |                  | 1,96,49        |  |
|              | Renovation and Expansion of Taluk Level<br>Hospital, Malur             |             |                |                  | 1,04,96        |  |
|              | Renovation and Expansion of Taluk Level Hospital, Chintamani           |             | . · ·          |                  | 1,93,49        |  |
| : '.         | Renovation and Expansion of Taluk Level<br>Hospital at Chikodi         |             |                |                  | 1,55,07        |  |
|              | Renovation and Expansion of Sub-Division Hospital, Jamakandi           |             | •.             |                  | 1,04,44        |  |
|              | Renovation and Expansion of McGann<br>Hospital, Shimoga                |             |                |                  | 7,55,78        |  |
|              | Renovation and Expansion of District<br>Hospital at Chickmagalur       | •           |                |                  | 4,37,57        |  |
|              | Renovation and Expansion of Taluk Level<br>Hospital at Ramdurg         |             |                |                  | 1,09,99        |  |
|              | Renovation and Expansion of Taluk Level<br>Hospital at Kittur          |             |                |                  | 1,58,37        |  |
|              | Renovation and Expansion of Taluk Level<br>Hospital at Badami          |             |                | *                | 1,00,10        |  |
|              | Renovation and Expansion of Taluk Level<br>Hospital at Arasikere       |             | · ·            | ÷ .              | 1,70,94        |  |
|              | Renovation and Expansion of Taluk Level<br>Hospital at Kadur           |             |                |                  | 1,30,52        |  |
|              | Renovation and Expansion of Taluk Level<br>Hospital at Kumta           |             |                | . •              | 1,37,20        |  |
| •            | Renovation and Expansion of Taluk Level<br>Hospital at Ron             |             |                |                  | 1,12,65        |  |
|              | Renovation and Expansion of CHC at Tadavalagi                          |             |                |                  | 1,11,06        |  |
|              | Renovation and Expansion of CHC at<br>Munirabad in Koppal District     |             |                |                  | 1,54,80        |  |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <del></del>                                                                    | OF THE YEA                            |                |                  | 77                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
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| 1 11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                | Non Plan                              | Plan           | Total            | enu oj 2000-07                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                | · · · · · · · · · · · · · · · · · · · | (In thou       | sands of rupees) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (1)                                                                            | (2)                                   | (3)            | (4)              | (5)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | EXPENDITURE HEADS (CAPITAL A                                                   | CCOUNT) - co                          | ntd.           |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| $\mathbb{B}$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Capital Account of Social Services - con                                       | td.                                   |                | ,                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| (b)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Capital Account of Health and Family Welfare - contd.                          |                                       |                |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 4210                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Capital Outlay on Medical and Public Health - contd.                           |                                       |                |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Urban Health Services - contd.                                                 |                                       |                |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 110                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Hospital and Dispensaries - contd.                                             | _                                     |                |                  | internal de la companya de la compan |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Construction of Community Hospital at Kanakagiri in Gangavathy                 |                                       |                |                  | 1,16,69                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Renovation and Expansion of District<br>Hospital at Kulagi                     |                                       |                |                  | 1,28,94                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| ing the second s | Renovation and Expansion of CHC at Chilguppa (KFW Gulbarga)                    |                                       |                |                  | 1,91,14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Construction of Taluk Level Hospital at<br>Yelahanka, Shimoga                  |                                       |                |                  | 3,46,38                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Renovation and Expansion of Taluk Level<br>Hospital at Chitpur (KFW Gulbarga)  |                                       |                |                  | 2,08,63                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Renovation and Expansion of Taluk Level<br>Hospital at Yelandur                |                                       |                |                  | 1,50,63                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Renovation and Expansion of Women and Children Hospital at Robertsonpet in KGF |                                       |                |                  | 2,15,95                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Renovation and Expansion of District Level<br>Hospital at Wenlock in Mangalore |                                       |                |                  | 1,83,61                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| A 14.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Renovation and Expansion of SDH at Puttur                                      |                                       |                |                  | 2,67,49                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Renovation and Expansion of SDH at Shiva in Mangalore                          |                                       |                | *                | 1,07,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Renovation and Expansion of Goshan (MCH) at Mangalore                          |                                       |                |                  | 2,06,06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Renovation and Expansion of SDH at Sakaleshpur                                 |                                       |                |                  | 2,65,71                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Renovation and Expansion of Taluk Level<br>Hospital at Alur                    |                                       |                |                  | 1,06,12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Renovation and Expansion of CHC at Kannanur                                    |                                       |                |                  | 1,01,92                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Renovation and Expansion of Taluk Level<br>Hospital at Sringeri                |                                       |                |                  | 1,85,33                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Construction of Taluk Level Hospital at Soraba                                 |                                       |                |                  | 1,71,82                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |

|              | Nature of Expenditure                                           | E        | xpenditure during 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 006-07          | Expenditure to                        |
|--------------|-----------------------------------------------------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------------------|
|              |                                                                 | Non Plan | ı Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Total           | end of 2006-07                        |
|              |                                                                 |          | (In thouse                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | ands of rupees) | · · · · · · · · · · · · · · · · · · · |
|              | (1)                                                             | (2)      | (3)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (4)             | (5)                                   |
|              | EXPENDITURE HEADS (CAPITAL A                                    | (CCOUNT) | - contd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                 |                                       |
| $\mathbb{B}$ | Capital Account of Social Services - con                        | ntd.     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 | •                                     |
| (b)          | Capital Account of Health and Family Welfare - contd.           | ٠        | to the second se |                 |                                       |
| 4210         | Capital Outlay on Medical and Public Health - contd.            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ·               |                                       |
| 01           | Urban Health Services - concld.                                 |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 |                                       |
| 110          | Hospital and Dispensaries - concld.                             | •        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 | E 0,                                  |
|              | Construction of CHC at Sringeri                                 | *        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 | 1,58,69                               |
|              | Renovation and Expansion of Taluk Level<br>Hospital at Kannangi |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 | 1,20,96                               |
|              | Renovation and Expansion of CHC at<br>Shiralkoppa               |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 | 1,01,11                               |
|              | Renovation and Expansion of SDH at Sirsi                        |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 | 1,57,01                               |
|              | Renovation and Expansion of SDH at Sagar                        |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 | 1,59,21                               |
|              | Renovation and Expansion of SDH at Arsikere                     | ``.      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 | 1,85,93                               |
|              | Renovation and Expansion of Taluk Level<br>Hospital at Hungund  | •        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 | 2,15,25                               |
| ,            | Renovation and Expansion of Taluk Level<br>Hospital at Yallapur |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | •               | 1,00,86                               |
| *            | Renovation and Expansion of CHC at Dandeli                      | •        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 | 1,01,80                               |
|              | Renovation and Expansion of Taluk Level<br>Hospital at Mundgod  |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 | 1,10,85                               |
|              | Other Works each costing Rs.1 crore and less                    |          | 50,14,73                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 50,14,73        | 1,78,28,03                            |
|              | Rural Health Services Primary Health Centres                    |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 | 72,16                                 |

|             | Nature of Expenditure                                                                         | Expe                                  | nditure during 20                     | 06-07                                 | Expenditure to end of 2006-07 |
|-------------|-----------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------------------------------|
|             |                                                                                               | Non Plan                              | Plan                                  | Total                                 |                               |
|             |                                                                                               | •                                     | (In thousar                           | nds of rupees)                        |                               |
| <del></del> | (1)                                                                                           | (2)                                   | (3)                                   | (4)                                   | (5)                           |
|             | EXPENDITURE HEADS (CAPITAL A                                                                  | CCOUNT) - co                          | ontd.                                 |                                       |                               |
| В           | Capital Account of Social Services - con                                                      | ntd.                                  |                                       |                                       | •                             |
| (b)         | Capital Account of Health and Family Welfare - concld.                                        |                                       |                                       |                                       |                               |
| 4210        | Capital Outlay on Medical and Public Health - concld.                                         |                                       | · · · · · · · · · · · · · · · · · · · |                                       |                               |
| 03          | Medical Education, Training and Research                                                      | •                                     |                                       | •                                     |                               |
| 101         | Ayurveda                                                                                      |                                       | 1,44,84                               | 1,44,84                               | 5,37,75                       |
| 105         | Allopathy                                                                                     |                                       |                                       | *                                     |                               |
|             | Construction of New Medical Colleges                                                          |                                       | 80,00,34                              | 80,00,34                              | 80,00,34                      |
| •           | Nursing College at Hassan and<br>Holenarasipura                                               |                                       | 5,98,94                               | 5,98,94                               | 5,98,94                       |
| ÷           | Construction of KPTC Block, Emergency and Trauma Centre at Vani Vilas Hospital,               |                                       | 1.00.40                               | 1.00.40                               | 1 00 40                       |
|             | Bangalore                                                                                     |                                       | 1,90,40                               | 1,90,40                               | 1,90,40                       |
|             | Construction of 2nd floor building over existing Dissection Hall at Bangalore Medical College | -                                     | 2,25,10                               | 2,25,10                               | 2,25,10                       |
|             | Other Works each costing Rs.1 crore and                                                       |                                       | •                                     |                                       |                               |
|             | less                                                                                          |                                       | 1,21,06                               | 1,21,06                               | 37,05,10                      |
| •           | Public Health                                                                                 | ٠.                                    |                                       |                                       | ٠.                            |
| 200         | Other Programmes                                                                              | -                                     |                                       |                                       | 4.                            |
|             | Other Works each costing Rs.1 crore and less                                                  |                                       |                                       |                                       | 22,57,41                      |
|             | General                                                                                       |                                       |                                       | •                                     |                               |
| 800         | Other Expenditure (Other Works each costing Rs.1 crore and less)                              | . ·                                   |                                       |                                       | 57,13                         |
|             | Total 4210                                                                                    |                                       | 1,42,95,41                            | 1,42,95,41                            | 7,22,02,11                    |
|             | ,                                                                                             |                                       | <del></del>                           |                                       |                               |
| 4211        | Capital Outlay on Family Welfare                                                              |                                       |                                       | •                                     |                               |
|             | Maternity and Child Health                                                                    |                                       |                                       |                                       | 34,99,73                      |
| 106         | Services and supplies                                                                         |                                       |                                       |                                       | 3,14,97                       |
| 108         | Selected Area Programmes - World Bank<br>Assisted India Population Project III                |                                       |                                       | :                                     | 1,33,78,37                    |
| 800         | Other Expenditure                                                                             |                                       |                                       |                                       |                               |
|             | Other Works each costing Rs.1 crore and less                                                  |                                       |                                       |                                       | 4,99,00                       |
|             | Total 4211                                                                                    | <u> </u>                              |                                       | · · · · · · · · · · · · · · · · · · · | 1,76,92,07                    |
|             | Total (b) Capital Account of Health and Family Welfare                                        |                                       | 1,42,95,41                            | 1,42,95,41                            | 8,98,94,18                    |
|             | ramity weigure                                                                                | · · · · · · · · · · · · · · · · · · · | 1,42,95,41                            | 1,42,93,41                            | 0,70,94,1                     |

|          | Nature of Expenditure                                                   | Expend   | diture during 20 | 06-07                  | Expenditure to |  |
|----------|-------------------------------------------------------------------------|----------|------------------|------------------------|----------------|--|
|          | er en                               | Non Plan | Plan             | Total                  | end of 2006-07 |  |
|          |                                                                         |          | (In thousa       | nds of rupees)         |                |  |
|          | (1)                                                                     | (2)      | (3)              | (4)                    | (5)            |  |
|          | EXPENDITURE HEADS (CAPITAL ACC                                          | ·        |                  | <u> </u>               |                |  |
| В        | Capital Account of Social Services - contd.                             | •        |                  |                        | •              |  |
| (c)      | Capital Account of Water Supply, Sanitation,                            | • ,      | -                |                        |                |  |
|          | Housing and Urban Development                                           |          |                  | •                      |                |  |
| 4215     | Capital Outlay on Water Supply and Sanitation                           |          |                  |                        |                |  |
| 01       | Water Supply                                                            |          |                  |                        |                |  |
|          | Urban Water Supply                                                      |          | ,                | -                      |                |  |
|          | Neersagar Water Supply Scheme for Hubli – Dharwad                       | · .      | •                |                        | 251.45         |  |
|          | Rakaskop Water Supply Scheme for Belgaum                                |          |                  |                        | 2,51,45        |  |
|          |                                                                         |          |                  |                        | 86,08          |  |
|          | Long Range Water Supply to Bangalore (Investigation)                    |          |                  |                        | 68,84          |  |
|          | Water Supply to Aluminium Factory,<br>Belgaum                           |          |                  |                        | 62,85          |  |
|          | Water Supply for Mangalore Chemicals and Fertilisers Limited, Mangalore |          | × .              |                        | 3,31,61        |  |
|          | Water Supply to Caustic Soda Factory,<br>Karwar                         |          |                  |                        | 3,93,09        |  |
| 102      | Rural Water Supply                                                      |          |                  |                        |                |  |
|          | Integrated Rural Water Supply and Sanitation                            |          |                  |                        | 1,49,92,79     |  |
|          | Integrated Rural Water Supply and<br>Environmental Sanitation Project - |          |                  |                        |                |  |
|          | Phase II (DANIDA Assisted)                                              |          |                  |                        | 49,27,20       |  |
|          | World Bank Assisted                                                     |          | -                | , -                    | 2,56,99,50     |  |
|          | Netherlands Assisted                                                    |          | :                |                        | 58,06,22       |  |
|          | Jala Nirmala Rural Sanitation                                           |          | 1,29,50,00       | 1,29,50 <del>,00</del> | 6,34,27,00     |  |
|          | Capital releases to Gram Panchayats for Rural Water Supply Schemes      | • .      | 3,93,30,93       | 3,93,30,93             | 7,98,17,32     |  |
|          | Kolar Gold Fields Water Works                                           |          | ٠.               |                        | 71,89          |  |
|          | Chamarajanagar Water Works                                              | *        |                  |                        | 5,73,55        |  |
| 190      | Investments in Public Sector and other undertakings                     |          |                  |                        |                |  |
|          | Repayment of loan to HUDCO (Principal and                               | •        |                  |                        | * .            |  |
|          | Interest) by KLAC (#)                                                   |          | 25,63,00         | 25,63,00               | 1,66,82,68     |  |
| 800      | Other Expenditure                                                       |          |                  |                        | 00.00.00       |  |
|          | Suvarna Grama                                                           |          | 20,00,00         | 20,00,00               | 20,00,00       |  |
| <u> </u> | Other Works each costing Rs.1 crore and less                            |          |                  |                        | 21,37,19       |  |
|          | Total 4215                                                              |          | 5,68,43,93       | 5,68,43,93             | 21,73,29,26    |  |

<sup>(#)</sup> Shown as investment in 'Karnataka Land Army Corporation' in Statement No.14.

|      | Nature of Expenditure |                                      |                             | penditure durin | g 2006-07                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Expenditure to                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                |
|------|-----------------------|--------------------------------------|-----------------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| : .  | * 9*** *              |                                      |                             | Non Plan        | ANT HE TO SEE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | end of 2006-07 |
|      |                       | <u> </u>                             | <u> </u>                    |                 | (In thou                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | usands of rupees)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <u> </u>       |
|      |                       | (1)                                  | tr fi                       | (2)             | (3)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | (4)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (5)            |
|      | EXPENDIT              | URE HEADS                            | (CAPITAL AC                 | COUNT) - c      | ontd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |
| В    | Capital Acc           | count of Social                      | Services - conte            | <b>1.</b>       | · · · · · · · · · · · · · · · · · · ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |
| (c)  |                       | ount of Water Si<br>Urban Develop    | upply, Sanitation,<br>oment |                 | ure in Arguest                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | y Server<br>Gorant Lagrant e                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                |
| 4216 | Capital Outl          | lay on Housing                       |                             |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |
| . 01 | Government            | Residential Bui                      | ldings                      | ,               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | *                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                |
|      | •                     | Accommodation                        |                             |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 14,84,03       |
| 700  | Other Housin          | ıg                                   |                             |                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |
|      |                       | _                                    | r Self Financing            |                 | We for                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 8,21,23        |
|      | Construction          | of Garage and I                      |                             |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |
|      |                       | **                                   | Iouse, Bangalore            |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 50,58          |
|      |                       | 1-Payment towar                      |                             | *               | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | with the second                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 62 61 00       |
|      |                       | uarters transferr                    |                             |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 63,61,00       |
|      | Constructed l         | by Karnataka Ho<br>al Games Projec   |                             |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 29,53,00       |
|      |                       | sidential Quarte                     |                             |                 | e was still                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 29,33,00       |
|      |                       | Judges of High (                     |                             |                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | - ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 8,72,45        |
|      |                       | ost of 214 acres                     |                             |                 | · · · · · ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0,72,73        |
|      |                       | t Gulbarga (acq                      |                             |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,00,00        |
|      |                       | of PWD Group                         |                             | •               | ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,00,06        |
|      | Construction          | of quarters for                      | Group 'C' and 'D'           |                 | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -,-,-          |
|      | Government            | Employees at K                       |                             |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | The state of the s | 5.0            |
|      | Bangalore             |                                      |                             |                 | 1,00,40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1,00,40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1,00,40        |
|      |                       | 6 RBI Flats for                      | Karnataka                   |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |
|      | Bhavan, New           |                                      |                             |                 | 55,53,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 55,53,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 55,53,00       |
| •    |                       | each costing Rs                      | s.1 crore and less          |                 | 8,36,27                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 8,36,27                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 58,30,92       |
| 80   | General               | _                                    |                             |                 | • , 7 • •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1 <del>1</del> |
| 001  |                       | l Administration<br>sferred from '20 | – Establishment<br>59 PW'   |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 68,59          |
| 052  | Machinery an          | nd Equipment                         |                             |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 14,59          |
|      |                       | n Public Sector                      | and other                   |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |
| 200  | · · · · · · · · ·     | ate Police Housi                     | ng Corporation              | e see see see   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 12,00          |
|      | -                     | hi Rural Housin                      | g Cornoration               |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |
|      | Repayment of          | f Ashraya Loan                       | and Interest                | -               | in extra fee le fai alle en fai.<br>En le fai en fai e |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3,00,00        |
|      | (KGRHC) - H           | IUDCO loans (                        | #)                          |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | · —                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,27,28,93     |

<sup>(#)</sup> Shown as investment in 'Rajeev Gandhi Rural Housing Corporation' in Statement No.14.

|      | Nature of Expenditure                                                                                              |          | cpenditure duri                       |                                       | Expenditure to     |  |
|------|--------------------------------------------------------------------------------------------------------------------|----------|---------------------------------------|---------------------------------------|--------------------|--|
| 1    |                                                                                                                    | Non Plan | Plan                                  | Total                                 | end of 2006-07     |  |
|      |                                                                                                                    | <u> </u> |                                       | usands of rupees)                     |                    |  |
|      | (1)                                                                                                                | (2)      | (3)                                   | (4)                                   | (5)                |  |
| _    | EXPENDITURE HEADS (CAPITAL                                                                                         | •        | contd.                                |                                       |                    |  |
|      | Capital Account of Social Services - co                                                                            |          |                                       |                                       |                    |  |
| (e)  | Capital Account of Welfare of Scheduled<br>Castes, Scheduled Tribes and other<br>Backward Classes                  | ,        | •                                     |                                       |                    |  |
| 4225 | Capital Outlay on Welfare of Scheduled<br>Castes, Scheduled Tribes and other<br>Backward Classes                   | ·<br>!   |                                       |                                       |                    |  |
| 01   | Welfare of Scheduled Castes                                                                                        |          |                                       |                                       |                    |  |
| 277  | Education Construction of Hostel Buildings                                                                         |          | 27,10,4                               | 9 27,10,49                            | 2,47,22,96         |  |
|      | Residential Schools                                                                                                |          | 28,51,6                               | 5 28,51,65                            | 57,54,46           |  |
|      | Construction of Navodaya and Morarji De<br>School for Scheduled Castes                                             | sai      | •                                     |                                       | 11,84,11           |  |
|      | Capital releases to Zilla Panchayats for Residential Schools                                                       |          | 2,80,0                                | 0 2,80,00                             | 2,80,00            |  |
| 800  | Other Expenditure                                                                                                  |          |                                       |                                       |                    |  |
| C    | Construction of Ambedkar Bhavan at Talu Headquarters                                                               | k        | • • • • • • • • • • • • • • • • • • • |                                       | 6,25,00            |  |
| . 02 | Welfare of Scheduled Tribes                                                                                        |          |                                       | *                                     |                    |  |
| 277  | Education -                                                                                                        |          |                                       |                                       | 10.47.00           |  |
|      | Construction of Ashramas and Hostels                                                                               |          | - 00                                  |                                       | 18,47,39           |  |
|      | Construction of Residential Schools                                                                                |          | 2,98,3                                | 2,98,30                               | 2,98,30            |  |
|      | Capital releases to Zilla Panchayats for Ashramas and Hostels                                                      |          | 14,21,2                               | 14,21,28                              | 3 14,21,28<br>8,52 |  |
|      | Other Works each costing Rs.1 crore and I                                                                          | less     |                                       |                                       | 6,32               |  |
| 796  | Tribal Area Sub-Plan - Special Central assistance to Scheduled Castes, Scheduled Tribes Development Corporation    |          |                                       | · · · · · · · · · · · · · · · · · · · | 3,00               |  |
| 800  | Other Expenditure Construction of Community Halls                                                                  |          |                                       |                                       | 10,00              |  |
| 03   | Welfare of Backward Classes                                                                                        |          |                                       |                                       | •                  |  |
| 190  | Investments in Public Sector and other undertakings                                                                |          |                                       |                                       |                    |  |
|      | D. Devaraj Urs Backward Classes<br>Development Corporation Limited, Banga<br>(Formerly known as Karnataka Backward | •*       |                                       |                                       | ·.                 |  |
| •    | Classes Development Corporation Limited Karnataka Minorities Development                                           | d)       | 6,00,0                                | •                                     |                    |  |
| 022  | Corporation                                                                                                        | *<br>*   | 15,00,                                | 15,00,0                               | 0 63,41,45         |  |
| 211  | Education Construction of Hostel Building for Back Classes                                                         | ward     |                                       |                                       | 13,81,39           |  |

|              | Nature of Expenditure                                                        | Expe         | nditure during 20                       | 006-07           | Expenditure to |  |
|--------------|------------------------------------------------------------------------------|--------------|-----------------------------------------|------------------|----------------|--|
|              |                                                                              | Non Plan     | Plan                                    | Total            | end of 2006-07 |  |
|              |                                                                              |              | (In thousa                              | nds of rupees)   | <u> </u>       |  |
|              | (1)                                                                          | (2)          | . (3)                                   | (4)              | (5)            |  |
|              | EXPENDITURE HEADS (CAPITAL AC                                                | CCOUNT) - co | ntd.                                    |                  |                |  |
| $\mathbf{B}$ | Capital Account of Social Services - conto                                   | 1.           |                                         |                  |                |  |
| (e)          |                                                                              | •            | *                                       | for the state of |                |  |
|              | Castes, Scheduled Tribes and other<br>Backward Classes - concld.             |              |                                         |                  |                |  |
| 1225         | Capital Outlay on Welfare of Scheduled                                       | · ·          |                                         | ·                |                |  |
| 4223         | Castes, Scheduled Tribes and other                                           |              |                                         |                  |                |  |
|              | Backward Classes - concld.                                                   | •            |                                         |                  |                |  |
| 03           | Welfare of Backward Classes - concld.                                        |              |                                         |                  |                |  |
| 277          | Education - concld.                                                          | *.           | •                                       |                  |                |  |
|              | Assistance for repayment of HUDCO loans                                      |              |                                         |                  |                |  |
|              | for Construction of Navodaya Residential                                     |              | 10.70.67                                | 10.50.65         | 20.04.50       |  |
|              | Schools                                                                      | •            | 10,70,67                                | 10,70,67         | 30,34,78       |  |
|              | Assistance for repayment of HUDCO loans for Construction of Hostel Buildings |              | 24,80,31                                | 24,80,31         | 41,31,46       |  |
|              | Assistance for repayment of HUDCO loans                                      |              | 24,60,51                                | 24,00,51         | 41,51,40       |  |
| -            | for Minorities                                                               |              | 9,73,72                                 | 9,73,72          | 11,29,30       |  |
| •            | Construction of Schools for Backward Classes                                 |              | . · · · · · · · · · · · · · · · · · · · | -,·-,·-          | ,,             |  |
| ** ;         | by KRIES                                                                     |              | 2 .                                     |                  | 2,20,97        |  |
| -            | Construction of Hostel Buildings for                                         |              |                                         |                  |                |  |
|              | Minorities                                                                   |              | 5,08,58                                 | 5,08,58          | 7,08,82        |  |
|              | Capital releases for Zilla Panchayats for                                    | w to a       |                                         |                  |                |  |
|              | Construction of Hostel Buildings and Schools for Minorities                  | -            | 6,00,00                                 | 6,00,00          | 11,17,48       |  |
| •            | Other Works each costing Rs.1 crore and less                                 |              | 0,00,00                                 | 0,00,00          | 51,11,70       |  |
| 80           | General                                                                      |              |                                         | 1 9              | 51,11,70       |  |
|              | Investments in Public Sector and other                                       | -            |                                         |                  | •              |  |
| 190          | undertakings                                                                 | 1            |                                         |                  |                |  |
|              | Dr. B. R. Ambedkar Development                                               |              |                                         | •                |                |  |
| -            | Corporation Limited, Bangalore (Formerly                                     |              |                                         |                  |                |  |
|              | known as Karnataka Scheduled Castes and                                      | * .          | •                                       |                  |                |  |
|              | Scheduled Tribes Development Corporation Limited)                            |              | 8,05,00                                 | 8,05,00          | 1.04.55.77     |  |
|              | Share Capital Contribution to Scheduled                                      | •            | 8,03,00                                 | 8,03,00          | 1,04,55,77     |  |
| ٠,           | Castes, Scheduled Tribes Co-operative                                        | -            |                                         |                  |                |  |
| -            | Housing Corporation Limited, Bangalore                                       | •            | 2                                       | •                | 1,48,00        |  |
| 800          | Other Expenditure                                                            |              |                                         |                  |                |  |
|              | Construction of Devaraj Urs Bhavan                                           |              | 3,39,99                                 | 3,39,99          | 10,36,45       |  |
|              | Other Investments / Works each costing Rs.1 crore and less                   |              |                                         |                  | 8,22,44        |  |
|              | Total 4225 / Total (e) Capital Account of                                    | · ·          | ,                                       |                  |                |  |
|              | Welfare of Scheduled Castes, Scheduled                                       |              | · · · · · · · · · · · · · · · · · · ·   |                  |                |  |
|              | Tribes and other Backward Classes                                            | :            | 1,64,39,99                              | 1,64,39,99       | 8,00,67,28     |  |

|      | Nature of Expenditure                           | Expe                                | Expenditure during 2006-07 |           |                               |  |
|------|-------------------------------------------------|-------------------------------------|----------------------------|-----------|-------------------------------|--|
|      |                                                 | Non Plan                            | Plan                       | Total     | Expenditure to end of 2006-07 |  |
|      |                                                 |                                     | (In thousa                 | <u> </u>  |                               |  |
|      | (1)                                             | (2)                                 | (3)                        | (4)       | (5)                           |  |
|      | EXPENDITURE HEADS (CAPITAL A                    | CCOUNT) - co                        | ontd.                      | •         |                               |  |
| В    | Capital Account of Social Services - con        | cld.                                |                            |           | •                             |  |
| (g)  | Capital Account of Social Welfare and Nutr      | ition                               | ,                          |           |                               |  |
| 4235 | Capital Outlay on Social Security and We        | lfare .                             |                            |           |                               |  |
| 02   | Social Welfare                                  |                                     | •                          |           |                               |  |
| 101  | Welfare of handicapped                          |                                     | 39,00                      | 39,00     | <b>3,77,87</b> ,              |  |
| 102  | Child Welfare                                   |                                     |                            |           | •                             |  |
|      | NABARD works - Construction of                  |                                     |                            |           |                               |  |
|      | Anganwadi Buildings                             |                                     | 25,00                      | 25,00     | 23,29,86                      |  |
|      | Women's Welfare                                 |                                     |                            |           | 6,33                          |  |
|      | Correctional Services                           |                                     | 1,49,99                    | 1,49,99   | 12,44,53                      |  |
| 190  | Investments in Public Sector and other          |                                     |                            |           |                               |  |
|      | undertakings Women's Development Corporation    |                                     |                            |           | 9,72,50                       |  |
| 60   | Other Social Security and Welfare               |                                     |                            | •         | 9,72,30                       |  |
| 00   | Programmes                                      |                                     |                            |           |                               |  |
| 800  | Other Expenditure                               | -                                   | 60,01                      | 60,01     | 6,90,12                       |  |
| 902  | Deduct - Amount met from State                  |                                     |                            |           |                               |  |
|      | Government Insurance Fund                       |                                     |                            |           | (-) 23,30                     |  |
|      | Total 4235                                      | · · · · · · · · · · · · · · · · · · | 2,74,00                    | 2,74,00   | 55,97,91                      |  |
| 4226 | Conttol Outlant on Nutrition                    |                                     | •                          |           | •                             |  |
|      | Capital Outlay on Nutrition                     |                                     |                            |           | •                             |  |
| 01   | Production of Nutritious Foods and<br>Beverages | •                                   |                            |           | •                             |  |
| 190  | Investments in Public Sector and other          |                                     |                            |           |                               |  |
|      | undertakings                                    |                                     |                            |           |                               |  |
|      | Karnataka Agro Corn Products Limited            | · ·                                 | ·                          |           | 63,40                         |  |
|      | Total 4236                                      |                                     |                            |           | 63,40                         |  |
|      | Total (g) Capital Account of Social             | •                                   | <b>A</b> #4 00             | A = 4 0.0 | P/ /4 04                      |  |
|      | Welfare and Nutrition                           | <del> </del>                        | 2,74,00                    | 2,74,00   | 56,61,31                      |  |
| (h)  | Capital Account of Other Social Services        |                                     | -                          |           |                               |  |
| ` '  | Capital Outlay on other Social Services         |                                     |                            |           |                               |  |
|      | Labour                                          |                                     | ÷                          | •         | 9,99,59                       |  |
|      | Employment                                      |                                     | 7,13                       | 7,13      | 7,50,61                       |  |
|      | Other Expenditure                               |                                     | 1,13                       | 7,13      | 1,42,23                       |  |
|      | Total 4250 / Total (h) Capital Account of       | <del></del> ,                       |                            |           | 1,72,23                       |  |
|      | Other Social Services                           |                                     | 7,13                       | 7,13      | 18,92,43                      |  |
|      | Total B. Capital Account of Social              | <del></del>                         |                            |           |                               |  |
|      | i utai D. Capitai Accuunt di Suciai             |                                     |                            |           | •                             |  |

|       | Nature of Expenditure                                                                                                                | Expe         | nditure during | 2006-07                                 | Expenditure to                               |  |
|-------|--------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------|-----------------------------------------|----------------------------------------------|--|
|       |                                                                                                                                      | Non Plan     | Plan           | Total                                   | end of 2006-07                               |  |
|       |                                                                                                                                      |              | (In thousa     | inds of rupees)                         | ·                                            |  |
|       | (1)                                                                                                                                  | (2)          | (3)            | (4)                                     | (5)                                          |  |
|       | EXPENDITURE HEADS (CAPITAL AC                                                                                                        | COUNT) - con | td.            |                                         |                                              |  |
| C     | Capital Account of Economic Services                                                                                                 | •            | •              |                                         | <u>,                                    </u> |  |
| . (a) | Capital Account of Agriculture and Allied<br>Activities                                                                              |              | 9              |                                         | ÷ ;                                          |  |
| 4401  | Capital Outlay on Crop Husbandry                                                                                                     |              |                |                                         |                                              |  |
| 001   | Direction and Administration                                                                                                         | •            | 22,98          | 22,98                                   | 43,17                                        |  |
| 101   | Farming Cooperatives                                                                                                                 |              |                |                                         | 10,06                                        |  |
| 103   | Seeds                                                                                                                                |              |                |                                         | 48,88                                        |  |
| 104   | Agricultural Farms                                                                                                                   | •            |                |                                         | 42,02                                        |  |
| 105   | Manures and Fertilizers                                                                                                              | •            | -              |                                         | 35,25                                        |  |
| 107   | Plant Protection                                                                                                                     |              |                | -                                       | 8,50                                         |  |
| 114   | Development of Oil Seeds                                                                                                             |              |                |                                         |                                              |  |
|       | Investment in Karnataka State Industrial<br>Investment and Development Corporation for<br>Establishment of Oil Palm Processing Units |              |                |                                         | 50,00                                        |  |
| 110   | Horticulture and Vegetable Crops                                                                                                     |              |                |                                         | 6,36,49                                      |  |
|       | Investments in Public Sector and other undertakings                                                                                  |              |                |                                         | 0,30,43                                      |  |
|       | Karnataka Agro Protein Limited                                                                                                       |              |                | · · · · · · · · · · · · · · · · · · ·   | (*)                                          |  |
|       | Karnataka State Seeds Corporation Limited                                                                                            |              |                | • · · · · · · · · · · · · · · · · · · · | 80,92                                        |  |
|       | Karnataka Agro Industries Corporation<br>Limited, Bangalore                                                                          |              |                |                                         | 3,48,09                                      |  |
|       | Horticultural Producers Co-operative<br>Marketing Society, Bangalore                                                                 |              | · .            |                                         | 1,20,99                                      |  |
|       | Karnataka Agricultural Produce Processing and Export Corporation Limited                                                             | **           |                |                                         | 50,00                                        |  |
|       | Karnataka Agricultural Development Finance                                                                                           |              |                | -                                       | ***                                          |  |
|       | Corporation Limited                                                                                                                  |              |                | •                                       | 36,00                                        |  |
| 800   | Other Expenditure                                                                                                                    |              |                |                                         | 2,34,96                                      |  |
|       | Total 4401                                                                                                                           |              | 22,98          | 22,98                                   | 17,45,33                                     |  |
| 4402  | Capital Outlay on Soil and Water<br>Conservation                                                                                     |              |                |                                         |                                              |  |
| 800   | Other Expenditure                                                                                                                    |              | 3,85,69        | 3,85,69                                 | 23,84,43                                     |  |
|       | Total 4402                                                                                                                           |              | 3,85,69        | 3,85,69                                 | 23,84,43                                     |  |
|       |                                                                                                                                      |              |                |                                         |                                              |  |
|       | Capital Outlay on Animal Husbandry                                                                                                   | •            |                |                                         |                                              |  |
|       | Veterinary Services and Animal Health                                                                                                |              | 7,51,25        | 7,51,25                                 | 9,06,33                                      |  |
| 102   | Cattle and Buffalo Development                                                                                                       | •            |                |                                         | 1,19,39                                      |  |

<sup>(\*)</sup> The investment of Government in Karnataka Agro Protein Limited is Rs.101- only.

|      | Nature of Expenditure                                                                   | Nature of Expenditure Expenditure during 2006-07 |              |               | Expenditure to |
|------|-----------------------------------------------------------------------------------------|--------------------------------------------------|--------------|---------------|----------------|
|      |                                                                                         | Non Plan                                         | Plan         | Total         | end of 2006-02 |
|      |                                                                                         | ·<br>                                            | (In thousand | ls of rupees) |                |
|      | (1)                                                                                     | (2)                                              | (3)          | (4)           | (5)            |
|      | EXPENDITURE HEADS (CAPITAL ACCO                                                         | UNT) - contd.                                    |              |               | *              |
|      | Capital Account of Economic Services - contd.                                           |                                                  | *            |               |                |
| (a)  | Capital Account of Agriculture and Allied Activities - contd.                           |                                                  | . •          |               |                |
| 403  | Capital Outlay on Animal Husbandry - concld.                                            |                                                  |              |               | •              |
| 103  | Poultry Development                                                                     |                                                  |              |               | *              |
|      | NCDC Assistance to Poultry Co-operative                                                 | •                                                |              |               | 1,03,43        |
|      | Other Schemes each costing Rs.1 crore and less                                          |                                                  |              | ·             | 87,11          |
| 104  | Sheep and Wool Development                                                              |                                                  |              |               | 37,15          |
| 105  | Piggery Development                                                                     |                                                  | ,            |               | 3,47           |
| 190  | Investments in Public Sector and other                                                  |                                                  |              |               |                |
|      | undertakings                                                                            |                                                  |              |               |                |
| •    | Karnataka Poultry Development Federation                                                |                                                  |              | •             | 40.00          |
| 000  | Board                                                                                   |                                                  |              | * .           | 40,00          |
| 800  | Other Expenditure                                                                       |                                                  | ·            |               | 12,4           |
|      | Total 4403                                                                              | ·                                                | 7,51,25      | 7,51,25       | 13,09,3        |
|      | Capital Outlay on Dairy Development Extension and Training Bangalore Milk Supply Scheme |                                                  |              |               | 1,17,50        |
| 190  | Investments in Public Sector and other undertakings                                     |                                                  |              |               |                |
|      | Karnataka Dairy Development Corporation<br>Limited, Bangalore                           |                                                  |              |               | 92,6           |
|      | Karnataka Milk Products Limited                                                         |                                                  | •            |               | 2,01,62        |
|      | Dairy Co-operatives                                                                     |                                                  |              |               | 2,15,1         |
| 800  | Other Expenditure                                                                       |                                                  |              |               | 19,64          |
|      | Total 4404                                                                              |                                                  |              |               | 6,46,5         |
|      |                                                                                         |                                                  |              |               |                |
| 1405 | Capital Outlay on Fisheries                                                             |                                                  | •            | •             |                |
| 101  | Inland Fisheries                                                                        | ·                                                |              |               | 2,36,9         |
| 1.03 | Marine Fisheries –                                                                      |                                                  |              |               |                |
|      | Centrally Sponsored Scheme –<br>Fishing Harbour Project, Malpe                          | (-) 7                                            | 5,10,00      | 5,09,93       | 25,10,4        |
|      | Fishing Harbour at Gangolli                                                             |                                                  | 2,19,02      | 2,19,02       | 7,66,3         |
|      | Fishing Harbour at Karwar                                                               |                                                  |              | 1,00          | 1,35,9         |
|      |                                                                                         |                                                  | 1,00         |               |                |
| •    | Fishing Harbour at Mangalore                                                            |                                                  | 1,00         | 1,00          | 1,53,0         |
|      | Other Works each costing Rs.1 crore and less                                            |                                                  |              |               | 5,73,0         |
| 104  | Fishing Harbour and Landing Facilities                                                  | •                                                | 31,49        | 31,49         | 12,21,5        |

|      | Nature of Expenditure                                                         | Expe             | nditure during | 2006-07                                 | Expenditure to     |  |
|------|-------------------------------------------------------------------------------|------------------|----------------|-----------------------------------------|--------------------|--|
|      |                                                                               | Non Plan         | Plan           | Total                                   | end of 2006-07     |  |
|      |                                                                               |                  | (In thou       | sands of rupees)                        |                    |  |
|      | (1)                                                                           | (2)              | (3)            | (4)                                     | (5)                |  |
|      | EXPENDITURE HEADS (CAPITAL ACC                                                | COUNT) - coi     | ntd.           | • .                                     |                    |  |
| C    | Capital Account of Economic Services - cont                                   | d.               |                |                                         |                    |  |
| (a)  | Capital Account of Agriculture and Allied Act                                 | ivities - contd. | •              |                                         |                    |  |
| 1405 | Capital Outlay on Fisheries - concld.                                         |                  | a ta           |                                         |                    |  |
| 190  | Investments in Public Sector and other                                        |                  |                | *****                                   |                    |  |
| -    | undertakings                                                                  | •                |                |                                         |                    |  |
|      | Karnataka Inland Fisheries Development                                        |                  |                |                                         | 1.00.00            |  |
|      | Corporation                                                                   |                  | • .            |                                         | 1,82,30            |  |
|      | Karnataka State Fisheries Development<br>Corporation                          | A A D            | 4,12,29        | 4,12,29                                 | 6,49,11            |  |
| 105  | Investments in Co-operatives                                                  |                  |                | 7,12,27                                 | 0,75,11            |  |
| 193  | Fisheries Co-operatives                                                       | (-) 1,45         |                | (-) 1,45                                | 5,09,70            |  |
|      | NCDC Assistance for Investments in Fisheries                                  | (-) 1,43         |                | (-) 1,43                                | 5,09,70            |  |
|      | Co-operative Societies                                                        |                  | 4,00           | 4,00                                    | 1,91,80            |  |
| 800  | Other Expenditure                                                             |                  |                |                                         | -,-,               |  |
|      | Construction of Fisheries Link Roads, Bridges                                 | -                | +*<br>+        |                                         | •                  |  |
|      | and Jetties with NABARD Assistance (RIDF)                                     |                  | 1,48,72        | 1,48,72                                 | 8,51,97            |  |
|      | Capital releases to Zilla Panchayats for                                      |                  | • • • •        | •                                       | -                  |  |
|      | Construction of Fisheries Link Roads                                          |                  |                | r<br>F                                  | 1,01,00            |  |
|      | Other Works each costing Rs.1 crore and less                                  | <u> </u>         |                | ·                                       | 15,98,04           |  |
| ,    | Total 4405                                                                    | (-) 1,52         | 13,27,52       | 13,26,00                                | 96,81,34           |  |
|      |                                                                               |                  |                | •                                       |                    |  |
|      | Capital outlay on Forestry and Wild Life                                      |                  | -              |                                         | . *                |  |
|      | Forestry                                                                      |                  |                |                                         |                    |  |
|      | Communication and Buildings                                                   | ,                | 2,25,12        | 2,25,12                                 | 16,38,76           |  |
| 102  | Social and Farm Forestry                                                      |                  |                | • • • • • • • • • • • • • • • • • • • • | •                  |  |
|      | Forestry and Environment Project for Eastern Plains                           |                  | 2 65 76        | 2 65 76                                 | 20 55 52           |  |
| -    |                                                                               |                  | 3,65,76        | 3,65,76                                 | 30,55,53           |  |
|      | Karnataka Sustainable Forest Management and Bio-Diversity Conservation Scheme |                  | 26,75          | 26,75                                   | 54,92              |  |
| 190  | Investments in Public Sector and other                                        |                  | . 20,70        |                                         |                    |  |
|      | undertakings                                                                  |                  |                |                                         |                    |  |
|      | Karnataka Forest Development Corporation                                      | •                |                |                                         |                    |  |
|      | Limited, Bangalore                                                            |                  |                |                                         | 11,79,05           |  |
|      | Karnataka State Forest Industries Corporation                                 | ٠.               |                | •                                       |                    |  |
|      | Limited, Bangalore                                                            |                  | ·····          |                                         | 1,13,27            |  |
| •    | Karnataka State Cashew Development<br>Corporation Limited, Mangalore          | •                | •              |                                         | 3,48,03            |  |
| ያበሰ  | Other Expenditure                                                             |                  | -              |                                         | 3,48,03<br>1,11,82 |  |
|      | Environmental Forestry and Wild Life                                          |                  |                |                                         | 1,11,02            |  |
|      | Zoological Park                                                               |                  | 1              |                                         | 1,29               |  |
| 111  |                                                                               | ·                | ( 4 = 40       | (49)                                    |                    |  |
|      | <b>Total 4406</b>                                                             | •                | 6,17,63        | 6,17,63                                 | 65,02,67           |  |

|      | Nature of Expenditure                                                                                                                 | Expe       | nditure during 2 | 006-07                                                                                                        | Expenditure to |  |
|------|---------------------------------------------------------------------------------------------------------------------------------------|------------|------------------|---------------------------------------------------------------------------------------------------------------|----------------|--|
| -    |                                                                                                                                       | Non Plan   | Plan             | Total                                                                                                         | end of 2006-07 |  |
|      | (1)                                                                                                                                   | (2)        | (3)              | (4)                                                                                                           | (5)            |  |
| ·    | EXPENDITURE HEADS (CAPITAL AC                                                                                                         |            |                  | (4)                                                                                                           | (3)            |  |
| C    | Capital Account of Economic Services -                                                                                                | 00001(1)-0 |                  |                                                                                                               |                |  |
|      | contd.                                                                                                                                |            |                  | e de la companya de |                |  |
| (a)  | Capital Account of Agriculture and Allied Activities - contd.                                                                         |            |                  |                                                                                                               |                |  |
| 4408 | Capital Outlay on Food, Storage and Warehousing                                                                                       | •          |                  |                                                                                                               |                |  |
| 01   | Food                                                                                                                                  |            |                  |                                                                                                               |                |  |
| 101  | Procurement and Supply –                                                                                                              |            |                  | •                                                                                                             |                |  |
|      | Gross Expenditure                                                                                                                     |            |                  |                                                                                                               | 4,99,11,63     |  |
|      | Deduct – Receipts and Recoveries on Capital Account                                                                                   | . •        |                  |                                                                                                               | (-) 5,21,72,56 |  |
|      | Co-operative Societies for purchase of food grains on behalf of Government                                                            |            | •                |                                                                                                               | 4,03,78        |  |
| 190  | Investments in Public Sector and other undertakings                                                                                   |            |                  | •                                                                                                             |                |  |
|      | Karnataka Meat and Poultry Marketing<br>Corporation Limited                                                                           |            |                  |                                                                                                               | . 35,50        |  |
|      | Karnataka Food and Civil Supplies<br>Corporation, Bangalore                                                                           |            |                  |                                                                                                               | 3,25,00        |  |
| 800  | Other Expenditure                                                                                                                     |            | •                |                                                                                                               | 5,88           |  |
| 02   | Storage and Warehousing                                                                                                               |            |                  |                                                                                                               |                |  |
| 101  | Rural Godown Programmes                                                                                                               |            |                  |                                                                                                               |                |  |
|      | Construction of Godowns by P.A.C/Marketing Societies Federation under N.C.D.C III Project through World Bank Assistance for Godowns - |            |                  |                                                                                                               |                |  |
|      | State Component                                                                                                                       |            |                  |                                                                                                               | 1,52,20        |  |
|      | Central Share                                                                                                                         |            |                  |                                                                                                               | 1,90,2         |  |
| 190  | Investments in Public Sector and other undertakings                                                                                   |            |                  |                                                                                                               | ,              |  |
|      | Karnataka State Warehousing Corporation,<br>Bangalore                                                                                 |            | 10,00            | 10,00                                                                                                         | 6,78,6         |  |
| 800  | Other Expenditure                                                                                                                     |            | •                |                                                                                                               |                |  |
|      | Co-operative Marketing Societies                                                                                                      |            |                  |                                                                                                               | 11,34,1        |  |
|      | Other Investments each costing Rs.1 crore and less                                                                                    |            | .'               |                                                                                                               | 3,58,0         |  |
|      | Total 4408                                                                                                                            |            | 10,00            | 10,00                                                                                                         | 10,22,49       |  |

|      | Nature of Expenditure                                                                                         | Expe        | enditure during | 2006-07         |          | Expenditure to |  |
|------|---------------------------------------------------------------------------------------------------------------|-------------|-----------------|-----------------|----------|----------------|--|
|      |                                                                                                               | Non Plan    | Plan            | Total           | end o    | f 2006-07      |  |
|      |                                                                                                               |             | (In thou        | usands of rupee | s)       |                |  |
|      | (1)                                                                                                           | (2)         | (3)             | (4)             | <u> </u> | (5)            |  |
|      | EXPENDITURE HEADS (CAPITAL A                                                                                  | CCOUNT) - ( | contd.          |                 |          |                |  |
| C    | Capital Account of Economic Services - contd.                                                                 |             |                 |                 |          |                |  |
| (a)  | Capital Account of Agriculture and Allied Activities - contd.                                                 |             |                 | * •             |          |                |  |
| 415  | Capital Outlay on Agricultural Research and Education                                                         |             |                 | ֥.              |          | ,              |  |
| 01   | Crop Husbandry                                                                                                |             |                 |                 |          |                |  |
| 277  | Education                                                                                                     | ,           |                 |                 |          | 55,05          |  |
|      | Total 4415                                                                                                    |             |                 | :               | ş        | 55,05          |  |
|      |                                                                                                               |             |                 | <u> </u>        |          |                |  |
| 1416 | Investments in Agricultural Financial Institutions                                                            |             |                 |                 |          | •              |  |
| 190  | Investments in Public Sector and other undertakings                                                           |             |                 |                 |          | ÷              |  |
|      | Other Investments each costing Rs.1 crore<br>and less (Investments in Regional Rural<br>Banks/Grameena Banks) |             |                 |                 |          | 19,51,52       |  |
|      | Total 4416                                                                                                    |             |                 |                 |          | 19,51,52       |  |
|      |                                                                                                               |             |                 |                 | 2"       |                |  |
| 1425 | Capital Outlay on Co-operation                                                                                |             |                 |                 |          | •              |  |
| 107  | Investments in Credit Co-operatives                                                                           |             |                 |                 |          |                |  |
|      | District Central Co-operative Banks                                                                           | -           |                 |                 |          | 1,94,98        |  |
|      | Share Capital Assistance to PCARD Banks                                                                       | •           |                 |                 |          | 1,70,00        |  |
|      | Share Capital Assistance to Mahila Co-<br>operative Banks                                                     |             |                 |                 |          | 7,54           |  |
|      | Land Development Bank and Societies                                                                           |             |                 | * - 4           |          | 28,52,47       |  |
|      | Karnataka State Co-operative Apex Bank                                                                        |             | ·               |                 |          | 1,20,00        |  |
|      | Service co-operatives                                                                                         |             |                 |                 |          | 9,51,51        |  |
|      | Co-operative Central Banks                                                                                    |             | ₹ .             | •               | •        | 8,88,13        |  |
|      | Share Capital to DCC/Land DCC Urban<br>Banks under L.T.O Funds from NABARD                                    | •           | • .             |                 |          | 20,67,95       |  |
|      | Large sized Societies                                                                                         |             |                 |                 |          | 57,46          |  |
| ,    | Other Investments each costing Rs.1 crore and less                                                            | •           |                 |                 |          | 48,03          |  |
|      | Deduct - Receipts and Recoveries on<br>Capital Account                                                        | •           |                 | ٠.              |          | (-) 13         |  |

|      | Nature of Expenditure                                                                                                                                       | Exp         | enditure dur | ing 2006-07                           | _ Expenditure to |  |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|---------------------------------------|------------------|--|
|      |                                                                                                                                                             | Non Plan    | Plan         | Total                                 | end of 2006-07   |  |
|      | ·                                                                                                                                                           |             |              | iousands of rupees)                   | <u> </u>         |  |
|      | (1)                                                                                                                                                         | (2)         | (3)          | (4)                                   | (5)              |  |
| ,    | EXPENDITURE HEADS (CAPITAL A                                                                                                                                | CCOUNT) - ( | contd.       |                                       |                  |  |
|      | Capital Account of Economic Services - contd.                                                                                                               |             |              | •                                     |                  |  |
| (a)  | Capital Account of Agriculture and Allied Activities - contd.                                                                                               | , *         |              |                                       |                  |  |
| 4425 | Capital Outlay on Co-operation - contd.                                                                                                                     |             |              |                                       |                  |  |
| 108  | Investments in other Cooperatives:                                                                                                                          |             |              |                                       |                  |  |
|      | Processing Societies                                                                                                                                        |             |              |                                       | 8,82,96          |  |
|      | Share Capital to Oil Complex and Ginning Unit under N.C.D.C. Project through World Bank-                                                                    |             |              |                                       | <del>.</del> .   |  |
|      | State Share                                                                                                                                                 |             |              | •                                     | 11,39,85         |  |
|      | N.C.D.C Share                                                                                                                                               |             |              |                                       | 19,11,60         |  |
|      | Share Capital to Central Arecanut<br>Marketing and Processing Co-operative<br>Society Limited                                                               |             |              |                                       | 1,09,00          |  |
|      | Share Capital to PACS/TAPCMS/Other Co-operatives                                                                                                            |             |              | • • • • • • • • • • • • • • • • • • • | 2,10             |  |
|      | C.S.S. Share Capital to Rural Electric Society                                                                                                              |             | ě            |                                       | 50,00            |  |
|      | Integrated Development scheme N.C.D.C                                                                                                                       | •           |              |                                       | 3,28,11          |  |
| -    | Share Capital to Women's Co-operative Society                                                                                                               |             |              |                                       | 46,59            |  |
|      | Karnataka State Co-operative Marketing Federation Limited, Bangalore                                                                                        |             |              |                                       | 20,97,00         |  |
|      | Co-operative Marketing and Processing Societies for establishment of Rice Mills                                                                             |             |              |                                       | 1,12,58          |  |
|      | Co-operative Oil Mills, Gadag under N.C.D.C Scheme                                                                                                          |             | •            |                                       | 96,26            |  |
|      | Other Co-operatives                                                                                                                                         |             |              |                                       | 2,15,89          |  |
|      | Share Capital for Construction of Godowns<br>by PACs/Marketing Societies Federation<br>under NCDC III Project through World<br>Bank Assistance for Storage— |             | •            |                                       |                  |  |
|      | NCDC Share                                                                                                                                                  |             |              |                                       | 1,54,74          |  |
|      | State Share                                                                                                                                                 |             |              |                                       | 5,87             |  |
|      | Share Capital Assistance to LAMPS for Expansion and Diversification of Non-Credit business                                                                  |             |              |                                       | 1,14,24          |  |
|      | Centrally Sponsored Scheme of Promotion<br>and Development of Weaker Section Co-<br>operatives – Investments                                                | •           |              |                                       | 92,35            |  |

|        | Nature of Expenditure                                                                                                                                   | Expen         | diture during 200 | 6-07         | Expenditure to |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------|--------------|----------------|
|        |                                                                                                                                                         | Non Plan      | Plan              | Total        | end of 2006-07 |
|        |                                                                                                                                                         | ·             | (In thousand      | s of rupees) |                |
|        | (1)                                                                                                                                                     | (2)           | (3)               | (4)          | (5)            |
|        | EXPENDITURE HEADS (CAPITAL ACC                                                                                                                          | COUNT) - cont | d                 | 7.           |                |
| C      | Capital Account of Economic Services - contd.                                                                                                           |               |                   |              |                |
| (a)    | Capital Account of Agriculture and Allied Activities - contd.                                                                                           |               | • .               |              |                |
| 4425   | Capital Outlay on Co-operation - contd.                                                                                                                 |               | •                 | . 4          |                |
| 108    | Investments in other Cooperatives - concld.                                                                                                             | v.            |                   |              |                |
|        | Share Capital Assistance to Women<br>Multipurpose Co-operatives – Investments                                                                           |               |                   |              | 66,60          |
|        | Strengthening of Share Capital Base of TAPCMS for revitalisation / Development of Business                                                              |               | *                 |              | 98,42          |
|        | NCDC III Co-operative Storage Project<br>Sanction of Margin Money Assistance to PAC<br>during Construction of Rural Godown under<br>the Project         |               |                   |              | 3,99,40        |
|        | CSS for NCDC Share Capital for Construction of Godown by PACs Market Society Federation for Cotton Component under NCDC III Project through World Bank— | *             |                   |              | 3,32,40        |
|        | State Share                                                                                                                                             |               |                   |              | 25,85          |
|        | NCDC Share                                                                                                                                              |               |                   |              | 87,37          |
|        | Margin Money Assistance for opening of Farmers' Service Centres                                                                                         |               |                   |              | 2,91,53        |
| •      | Share Capital Assistance to LAMPS for<br>Expansion and Construction of Godowns<br>under Corporation Sponsored scheme                                    |               |                   |              | 4,01,56        |
| e<br>e | Share Capital Contribution to Processing and Other Societies for Establishment of Processing Units NCDC Scheme                                          |               |                   |              | 36,26          |
|        | NCDC Scheme for Co-operative Integrated<br>Development Programme                                                                                        |               |                   |              | 1,08,09        |
|        | Share Capital provision for NCDC Sponsored Schemes                                                                                                      |               |                   |              | 12,44,97       |
|        | CSS Special Scheme for SC/ST-Share Capital Assistance to LAMPS                                                                                          |               |                   |              | 34,27          |
|        | Share Capital to COMARK                                                                                                                                 |               |                   |              | 2,00,00        |
|        | Share Capital Assistance to Various Categories of Co-operative Societies                                                                                |               |                   |              | 14,55,56       |
|        | Share Capital Assistance to Karnataka Cooperative Woolen Textiles Ranebennur                                                                            |               | 39,70             | 39,70        | 39,70          |
|        | Share Capital Assistance under NCDC Assisted ICDP Project                                                                                               |               | 2,85,48           | 2,85,48      | 2,85,48        |

|                | Nature of Expenditure                                                                                           | Exper        | nditure during 2 | 006-07                | Expenditure to        |  |
|----------------|-----------------------------------------------------------------------------------------------------------------|--------------|------------------|-----------------------|-----------------------|--|
|                |                                                                                                                 | Non Plan     | Plan             | Total                 | end of 2006-07        |  |
|                | <u> </u>                                                                                                        |              | (In thousa       | inds of rupees)       |                       |  |
|                | (1)                                                                                                             | (2)          | (3)              | (4)                   | (5)                   |  |
|                | EXPENDITURE HEADS (CAPITAL AC                                                                                   | CCOUNT) - co | ontd.            |                       | ,                     |  |
| C              | Capital Account of Economic Services - contd.                                                                   |              |                  |                       |                       |  |
| (a)            | Capital Account of Agriculture and Allied Activities - concld.                                                  |              |                  |                       |                       |  |
| 4425           | Capital Outlay on Co-operation - concld.                                                                        |              | •                |                       |                       |  |
| 108            | Investments in other Cooperatives - concld.                                                                     |              | •                |                       | •                     |  |
|                | Other Investments each costing Rs.1 crore and less                                                              |              |                  |                       | 7,10,07               |  |
|                | Deduct - Receipts and Recoveries on<br>Capital Account                                                          | (-) 1,23,91  |                  | (-) 1,23,91           | (-) 11,11,65          |  |
| 796            | Tribal Area Sub-Plan                                                                                            |              |                  |                       | 1,29,86               |  |
|                | Financial Assistance to LAMPS for establishment of Processing Units                                             |              |                  |                       | 11,98                 |  |
| 800            | Other Expenditure                                                                                               |              |                  |                       |                       |  |
|                | CSS for NCDC strengthening of Share<br>Capital base and Primary Marketing Society                               |              | ·                |                       |                       |  |
|                | for Revitalisation - Development and<br>Business Activities - NCDC<br>Other Investments each costing Rs.1 crore |              |                  | •                     | 1,89,13               |  |
| 901            | and less Deduct - Receipts and Recoveries on                                                                    |              |                  |                       | 27,65                 |  |
| 701            | Capital Account                                                                                                 |              |                  |                       | (-) 10,46,53          |  |
| •              | Total 4425                                                                                                      | (-) 1,23,91  | 3,25,18          | 2,01,27               | 1,84,02,65            |  |
|                | Total (a) Capital Account of Agriculture and Allied Activities                                                  | (-) 1,25,43  | 34,40,25         | 33,14,82              | 4,37,01,36            |  |
| <b>,</b> , , , |                                                                                                                 |              | ·                |                       |                       |  |
|                | Capital Account of Rural Development                                                                            | •            | •                |                       | •                     |  |
| 4515           | Capital Outlay on other Rural Development Programmes                                                            |              |                  |                       | <i>:</i>              |  |
| 102            | Community Development                                                                                           |              |                  |                       | 9,82,56               |  |
|                | Rural Development                                                                                               |              |                  | •                     | 18,76,15              |  |
|                | Payments to landlords for land vested in Government in cash/through Small Savings                               |              | ·                |                       | 20,10,20              |  |
|                | Certificates<br>Suvarna Gramodaya                                                                               | 1,11,43      | 1,75,22,56       | 1,11,43<br>1,75,22,56 | 9,05,14<br>1,75,22,56 |  |
| 800            | Other Expenditure                                                                                               |              | •                |                       | 30,70                 |  |
| 901            | Deduct - Receipt and Recoveries on Capital Account                                                              |              | ·                |                       | (-) 15,05             |  |
|                | Total 4515 / Total (b) Capital Account of Rural Development                                                     | 1,11,43      | 1,75,22,56       | 1,76,33,99            | 2,13,02,06            |  |

|      | Nature of Expenditure                                                             | Expen         | diture during | 2006-07           | Expenditure to end       |
|------|-----------------------------------------------------------------------------------|---------------|---------------|-------------------|--------------------------|
|      |                                                                                   | Non Plan      | Plan          | Total             | of 2006-07               |
|      |                                                                                   |               |               | isands of rupees) |                          |
|      | (1)                                                                               | (2)           | (3)           | (4)               | (5)                      |
| C    | <b>EXPENDITURE HEADS (CAPITAL A</b> Capital Account of Economic Services - contd. | CCOUNT) - co  | nta.          |                   |                          |
| (d)  | Capital Account of Irrigation and Flood Control                                   |               | .•            | · .               |                          |
| 4701 | Capital Outlay on Major and Medium<br>Irrigation                                  |               |               |                   |                          |
| 01   | Major Irrigation - Commercial                                                     |               | ,             |                   |                          |
|      | Kabini Project                                                                    |               | *             | •                 | 4,15,60,90               |
|      | Harangi Project                                                                   |               | 4             |                   | 3,48,56,03               |
| •    | Hemavathy Project                                                                 | 1,83,61       |               | 1,83,61           | 17,51,45,60              |
|      | Tungabhadra Project - Left Bank                                                   |               | 14,10,70      | 14,10,70          | 4,06,64,70               |
|      | Tungabhadra Project - HLC II Stage                                                |               | 54,98         | 54,98             | 54,38,26                 |
|      | Bhadra Project                                                                    | (-) 11<br>(*) | 66,30,94      | 66,30,83          | 2,04,07,58 (&)           |
|      | Yagachi Project Malaprabha Project (includes World Food Programme figures)        |               | 60,44         | 60,44             | 1,58,46,98<br>5,18,65,74 |
|      | Ghataprabha Project Stage III                                                     | (-) 7<br>(*)  | 15,47         | 15,40             | 3,79,79,78               |
| :    | Dhudganga Project                                                                 | •             |               |                   | 13,18,88                 |
|      | Hippargi Barrage                                                                  |               |               |                   | 27,68,40                 |
|      | Upper Thunga Project                                                              |               |               |                   | 29,87,88                 |
|      | Bennithora Project                                                                | (-) 37<br>(*) | 3,07,64       | 3,07,27           | 2,48,61,26               |
|      | Karanja Project                                                                   | 4 77          | 21,40,20      | 21,40,20          | 4,70,77,00               |
|      | Varahi Project                                                                    | •             |               |                   | 34,58,04                 |
|      | Markandeya Project                                                                |               |               |                   | 10,78,82                 |
|      | National Water Management Project                                                 |               |               |                   | 1,20,71,85               |
| ·    | Upper Krishna Project - Land Acquisition<br>Resettlement and Rehabilitation       |               | 1,38,13       | 1,38,13           | 3,38,82,74 (&)           |
|      | Upper Krishna Project - O&M<br>Narayanapura                                       |               |               |                   | 24,23,80                 |
|      | Upper Krishna Project                                                             |               |               |                   | 14,64,54,23              |
|      | Thunga Anicut                                                                     |               |               |                   | 3,31,30                  |
|      | Krishnaraja Sagar Right Bank Canal                                                |               |               |                   | 2,86,32,99               |
|      | Modernisation of Krishnaraja Sagar Canals                                         |               |               | <del>.</del>      | 2,87,62,14               |

<sup>(\*)</sup> Represents receipts and recoveries on Capital Account.

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

|            | Nature of Expenditure                                            | Expe       | Expenditure during 2006-07 |                  |                                    |
|------------|------------------------------------------------------------------|------------|----------------------------|------------------|------------------------------------|
|            |                                                                  | Non Plan   | Plan                       | Total            | _ Expenditure to end<br>of 2006-07 |
|            | <u> </u>                                                         |            |                            | sands of rupees) | · .                                |
|            | (1)                                                              | (2)        | (3)                        | (4)              | (5)                                |
| <u>ن</u> ـ | EXPENDITURE HEADS (CAPITAL                                       | ACCOUNT) - | contd.                     |                  |                                    |
|            | Capital Account of Economic Services - contd.                    |            |                            |                  |                                    |
| (d)        | Capital Account of Irrigation and Flood Control - contd.         |            |                            |                  |                                    |
| 4701       | Capital Outlay on Major and Medium Irrigation - contd.           |            |                            |                  |                                    |
| 01         | Major Irrigation - Commercial - concld.                          |            |                            |                  |                                    |
|            | Krishnarajasagar                                                 |            |                            |                  | 18,14,74                           |
|            | Thungabhadra Project: Karnataka<br>Government Share of Cost      | į.         |                            |                  | 1,56,80                            |
| •          | Thungabhadra Project (Works pertaining exclusively to Karnataka) |            |                            |                  | 4,24,51                            |
|            | Upperkrishna Project –<br>Bheemarayanagudi                       |            |                            |                  | 25,24                              |
|            | Upperkrishna Project – Alamatti                                  |            |                            |                  | 63,76                              |
| ,          | Upperkrishna Project – Terminal Benefit of KBJNL Employees       |            |                            |                  | 22,21                              |
|            | Ghataprabha Project Stage I & II                                 | •          |                            | •                | 72,70,40                           |
|            | Water and Land Management Institute,<br>Dharwad                  |            |                            |                  | 7,00,48                            |
|            | Thungabhadra Project High Level Canal (Stage I)                  |            |                            |                  | 5,71,66                            |
|            | Cauvery Anicut Channel                                           |            | • .                        |                  | 29,60,90                           |
| •          | Diversion of Chickhole to Suvarnavathy<br>Reservoir              | [4         |                            |                  | 7,50,06                            |
|            | Bhima Project                                                    |            |                            |                  | 3,70,84                            |
|            | Singatalur Lift Irrigation Scheme                                |            | •                          |                  | 7,88,65                            |
|            | Jurala Project                                                   |            |                            |                  | 4,00,00                            |
|            | Bhadra Modernisation                                             |            |                            |                  | 15,83,03                           |
| 03         | Medium Irrigation - Commercial                                   |            |                            |                  |                                    |
|            | Uduthorehalla Project                                            |            |                            | •                | 1,38,53,77                         |
|            | Taraka Project                                                   |            |                            |                  | 31,16,65                           |
|            | Arkavathy Project                                                |            |                            |                  | 84,29,13                           |
|            | Manchanabele Project                                             |            | •                          | •                | 72,83,05                           |
| •          | Chicklihole Project                                              |            |                            | :                | 22,40,21                           |
|            | Iggalur Project                                                  |            |                            |                  | 52,11,93                           |
|            | Votehole Project                                                 | •          | •                          |                  | 44,97,31                           |

| -           | Nature of Expenditure                                  | Expend        | Expenditure during 2006-07 |                                       |            |
|-------------|--------------------------------------------------------|---------------|----------------------------|---------------------------------------|------------|
|             | · ·                                                    | Non Plan      | Plan                       | . Total                               | of 2006-07 |
| <del></del> |                                                        | <u> </u>      |                            | ds of rupees)                         | ·          |
|             | (1)                                                    | (2)           | (3)                        | (4)                                   | (5)        |
| ~           | EXPENDITURE HEADS (CAPITAL                             | ACCOUNT) - co | nta.                       |                                       |            |
| . С         | Capital Account of Economic Services - contd.          |               | •<br>•                     | · · · .                               |            |
| · (d)       | Capital Account of Irrigation and Flood                |               |                            | •                                     | •          |
|             | Control - contd.                                       |               |                            |                                       |            |
| 4701        | Capital Outlay on Major and Medium Irrigation - contd. |               | •                          |                                       |            |
| 03          | Medium Irrigation - Commercial - contd.                | •             |                            |                                       |            |
|             | Kamasamudra Lift Irrigation Project                    |               |                            | - **                                  | 20,61,62   |
|             | Feeder Canal to Ranikere                               |               |                            |                                       | 9,53,10    |
|             | Theetha Project                                        |               |                            |                                       | 4,19,67    |
|             | Hirehalla Project                                      |               | 17,28,25                   | 17,28,25                              | 2,20,12,18 |
|             | Maskinala Project                                      |               | 2,39,21                    | 2,39,21                               | 48,42,42   |
|             | Amarja Project                                         |               | 90,81                      | 90,81                                 | 1,10,63,05 |
| •           | Upper Mullamari Project                                |               |                            |                                       | 20,00,21   |
|             | Lower Mullamari Project                                |               | •                          | •                                     | 1,23,60,96 |
| •           | Gandorinala Project                                    |               | *                          |                                       | 21,57,94   |
|             | Huchana Koppalu Project                                |               |                            |                                       | 16,62,89   |
|             | Chulkinala Project                                     |               | -                          | •                                     | 72,67,69   |
|             | Nallur Ammanikere Project                              |               |                            | * * * * * * * * * * * * * * * * * * * | 5,14,98    |
|             | Soudagar Project                                       | •             |                            |                                       | 5,95,95    |
|             | Construction of Reservoir across the Nugu River        |               |                            |                                       | 3,16,98    |
| •           | Construction of Reservoir across Bhadra                | •             | •                          | ,                                     |            |
|             | near Lakkavalli Construction of Reservoir across       |               |                            |                                       | 58,25,45   |
|             | Soluruhalla near Ambligola                             |               | *                          | d e                                   | 2,24,69    |
|             | Hagari Bommanahally Project                            | , w           |                            | -                                     | 3,95,74    |
|             | Construction of Reservoir across Dharma                |               |                            |                                       | 1,32,94    |
|             | Jambadahalla Project                                   |               |                            |                                       | 1,16,46    |
|             | Harinala Project                                       |               | ·                          |                                       | 3,53,37    |
|             | Basapura – Lift Irrigation Schemes                     | ,             |                            |                                       | 30,15      |
|             | Itagi – Sasalwad                                       |               |                            |                                       | 33,66      |
|             | Vijayanagar Channel                                    |               | \$                         |                                       | 1,03,80    |
|             | Krishna Basin Project                                  |               | ·<br>·                     |                                       | 2,48,23,78 |
|             | Chandrampalli Project                                  |               |                            |                                       | 2,01,68    |
|             | Suvarnavathi Project                                   |               |                            |                                       | 3,81,02    |

| ٠.   | Nature of Expenditure                                    | Expe       | nditure during 20 | 06-07          | Expenditure to end |  |
|------|----------------------------------------------------------|------------|-------------------|----------------|--------------------|--|
|      |                                                          | Non Plan   | Plan              | Total          | of 2006-07         |  |
|      |                                                          |            |                   | nds of rupees) | <u> </u>           |  |
|      | (1)                                                      | (2)        | (3)               | (4)            | (5)                |  |
| ~    | EXPENDITURE HEADS (CAPITAL                               | ACCOUNT) - | contd.            |                |                    |  |
| C    | Capital Account of Economic Services - contd.            |            | -                 |                |                    |  |
| (d)  | Capital Account of Irrigation and Flood Control - contd. |            |                   | •              |                    |  |
| 4701 | Capital Outlay on Major and Medium Irrigation - contd.   |            |                   |                |                    |  |
| 03   | Medium Irrigation - Commercial - contd.                  |            |                   |                | •                  |  |
|      | Gundal Project                                           |            | ,                 |                | 4,51,64            |  |
|      | Narihalla Project                                        |            |                   |                | 3,24,60            |  |
|      | Anjanapura Project                                       |            | 34,51             | 34,51          | 7,75,11            |  |
|      | Nanjapur Lift Irrigation Scheme                          |            | * · · · · · · · · |                | 6,60,15            |  |
|      | Upper Krishna Project (AIBP)                             |            | 1,20,63,80        | 1,20,63,80     | 15,36,38,99        |  |
|      | Krishna Basin Project (AIBP)                             |            |                   | ,              | 4,59,57,60         |  |
|      | Karnataka Neeravari Nigam Limited (AIBP)                 |            | 40,00,00          | 40,00,00       | 2,02,44,20         |  |
|      | Thimmapura Lift Irrigation Scheme                        |            |                   | •              | 8,03               |  |
|      | Hodinarayana Halla to Jhambada Halla<br>Project          |            | 1,13,74           | 1,13,74        | 1,14,98            |  |
| •    | Other Works each costing Rs.1 crore and less             |            |                   | <b>2,22,</b> 7 | 35,06,67           |  |
| 80   | General                                                  |            |                   | •              |                    |  |
| 001  | Direction and Administration                             |            | <i>2</i>          |                | 65,61              |  |
| 190  | Investments in Public Sector and other undertakings      | ·          |                   |                |                    |  |
|      | Cauvery Basin Lift Irrigation Corporation - Seed Money   |            |                   |                | 7,72,78            |  |
| ٠    | Krishna Basin Lift Irrigation Corporation - Seed Money   |            |                   |                | 4,63,70            |  |
| • .  | Krishna Bhagya Jala Nigama                               |            | 21,24,47,41       | 21,24,47,41    | 101,41,75,72       |  |
|      | Karnataka Neeravari Nigam Limited                        |            | 12,20,81,82       | 12,20,81,82    | 27,36,80,30        |  |
| 800  | Other Expenditure                                        |            |                   | \$             |                    |  |
|      | Renovation of Old Anicut Channels                        |            |                   |                | 41,44,76           |  |
|      | New Schemes                                              |            | 93,63,84          | 93,63,84       | 2,22,95,71         |  |
|      | Other Works each costing Rs.1 crore and less             | 1,71,49    | 1,37,60           | 3,09,09        | 25,76,46           |  |
|      | Total 4701                                               | 3,54,55    | 37,30,59,49       | 37,34,14,04    | 246,71,19,62       |  |

|     | Nature of Expenditure                                                         | Expe                                    | nditure during | 2006-07          | Expenditure to      |
|-----|-------------------------------------------------------------------------------|-----------------------------------------|----------------|------------------|---------------------|
|     |                                                                               | Non Plan                                | Plan           | Total            | end of 2006-07      |
| -   |                                                                               | * * * * * * * * * * * * * * * * * * * * |                | sands of rupees) |                     |
|     | (1)                                                                           | (2)                                     | (3)            | (4)              | (5)                 |
| ~   | EXPENDITURE HEADS (CAPITAL A                                                  | -                                       | ontd.          |                  |                     |
|     | Capital Account of Economic Services - co                                     | ontd.                                   | 4              |                  | *                   |
| (d) | Capital Account of Irrigation and Flood<br>Control - contd.                   |                                         | . "            |                  | •                   |
|     | Capital Outlay on Minor Irrigation                                            | •                                       |                | -                |                     |
| 101 | Surface Water                                                                 |                                         |                |                  |                     |
|     | Construction of Mangala Reservoir across<br>Nagini River near Thigalara Palya |                                         | :              |                  | 1,71,27             |
|     | Construction of Irrigation Tank near Ranga<br>Samudra                         |                                         |                |                  | 1,18,00             |
|     | Construction of Varahi Lift Irrigation and its pertinent works                |                                         |                |                  | 17,56,00            |
|     | Construction of Tank near Rangayyana<br>Durga, Molkalmuru                     |                                         | 90,19          | 90,19            | 11,55,37            |
|     | Minnathulla Tank Project, Kollegal Taluk                                      |                                         | 11,69          | 11,69            | 13,76,55            |
|     | Construction of New Tank at Chigalli,<br>Mundgod Taluk                        | ÷ .                                     | 11,00          | 11,00            | 4,43,13             |
|     | Construction of New Tank at Asundinala                                        |                                         |                |                  | 4,41,13             |
|     | Construction of New Tank at Mundwad                                           | •                                       |                |                  |                     |
|     | •                                                                             |                                         |                |                  | 4,10,95             |
|     | Construction of a Tank at Gopinatham                                          |                                         | •              | •                | 2,46,88             |
|     | Kudregunchalla Tank Project in Nanjangud<br>Taluk                             |                                         | ,              |                  | 5,73,95             |
|     | New Tank near Vijapur (Alland Taluk)                                          |                                         |                | <u>.</u>         |                     |
|     | New Tank near Beeranahalli (Chincholi Taluk)                                  |                                         |                |                  | 1,64,69<br>12,27,11 |
|     | New Tank at Gobar (Afzalpur Taluk)                                            |                                         |                |                  |                     |
|     | New Tank at Alur (B) Chittapur Taluk                                          | :                                       |                |                  | 4,88,26             |
|     | New Tank at Amlespur, Bidar Taluk                                             |                                         |                | ·                | 1,85,23             |
|     |                                                                               |                                         |                |                  | 1,66,53             |
|     | Upper Hirenala Project, Kushtagi Taluk                                        |                                         |                |                  | 9,29,26             |
|     | Attiveri Tank near Mundgod                                                    |                                         |                |                  | 2,08,62             |
|     | Minor Irrigation Tank at Durgadahalla<br>(Haliyal Taluk)                      |                                         |                | · •              | 4,86,44             |
|     | New Tank near Bhadrakunta (Aurad Taluk)                                       |                                         |                |                  | 1,64,87             |
|     | Bidi Tank Project Kanakapura Taluk                                            |                                         | •              |                  | 1,08,94             |
|     | Kadasgatti Tank Project in Bailhongal<br>Taluk                                | ÷                                       | - ' '          | · .              | 1,35,39             |
| ÷   | Yellammanavadi Tank Project at Athni<br>Taluk                                 |                                         |                |                  | ) 1,53,97           |

|     | Nature of Expenditure                                                        | Expe         | nditure durii | ıg 2006-07      |     | Expenditure to                        |
|-----|------------------------------------------------------------------------------|--------------|---------------|-----------------|-----|---------------------------------------|
|     | •                                                                            | Non Plan     | Plan          | Total           |     | end of 2006-07                        |
|     |                                                                              |              |               | ousands of rupe | es) | · · · · · · · · · · · · · · · · · · · |
|     | (1)                                                                          | (2)          | (3)           | . (4)           | •   | (5)                                   |
|     | EXPENDITURE HEADS (CAPITAL A                                                 | ACCOUNT) - c | ontd.         |                 |     | •                                     |
| C   | Capital Account of Economic Services - contd.                                |              | •             |                 |     |                                       |
| (d) | Capital Account of Irrigation and Flood Control - contd.                     |              | •             |                 |     |                                       |
| 702 | Capital Outlay on Minor Irrigation - contd.                                  |              |               |                 | . 1 |                                       |
| 101 | Surface Water - contd.                                                       |              |               |                 | -   |                                       |
|     | Construction of Yunkadhi Tank Project near Sindgi Taluk                      | •            |               |                 |     | 1,31,13                               |
|     | Tank near Mandipura in Gundlupet Taluk                                       |              |               |                 |     | 1,91,09                               |
|     | New Tank at Medamaranahalli, Bangalore<br>District                           |              | •             |                 |     | 4,56,91                               |
|     | New Tank at Rauthanahalli, Kunigal Taluk                                     |              |               |                 |     | 13,04,32                              |
| -   | New Tank near Thathiguppa, Kunigal Taluk                                     |              |               |                 |     | 1,64,19                               |
|     | New Tank near Changaliar, Humnabad<br>Taluk                                  |              |               |                 | ,   | 1,65,97                               |
|     | New Tank near Hebbal, Khanapura Taluk                                        |              |               |                 |     | 1,17,42                               |
|     | Construction of New Tank at Horadoddi                                        |              |               |                 |     | 1,61,99                               |
|     | Construction of New Tank at Masanahalla                                      | •            |               |                 |     | 1,91,02                               |
|     | New Tank near Vaderahally (Oblidhoodanahalli)                                |              |               |                 |     | 1,84,39                               |
|     | Construction of New Tank near Kyhalli                                        | •            |               |                 |     | 7,38,94                               |
|     | Construction of Indramma Tank                                                |              |               |                 |     | 5,85,30                               |
|     | Construction of New Tank, Munni Nagar                                        |              | •             |                 |     | 2,36,87                               |
|     | Construction of New Tank, Doddatandya                                        |              |               |                 |     | 1,42,16                               |
|     | Construction of New Tank at Thilliguppa                                      |              |               |                 |     | 1,63,60                               |
|     | Construction of New Tank at<br>Madamanasahally                               |              | . •           |                 |     | 4,35,76                               |
|     | Construction of New Tank at Ranathenahally                                   |              |               |                 |     | 13,09,36                              |
|     | Construction of New Tank, Yeragunta                                          |              |               |                 |     | 2,68,20                               |
|     | Construction of New Tank, Neralahatti                                        |              |               |                 |     | 2,54,46                               |
|     | Construction of New Tank, Dandiganahally Construction of New Tank at Hirur – |              |               |                 |     | 1,37,73                               |
|     | Thamaddi                                                                     |              |               |                 |     | 1,02,50                               |

|      | Nature of Expenditure                                             | Expe        | nditure during | 2006-07           | Expenditure to |  |
|------|-------------------------------------------------------------------|-------------|----------------|-------------------|----------------|--|
|      |                                                                   | Non Plan    | Plan           | Total             | end of 2006-07 |  |
|      | (1)                                                               | (2)         |                | usands of rupees) | (F)            |  |
|      | EXPENDITURE HEADS (CAPITAL A                                      | (2)         | (3)            | (4)               | (5)            |  |
| C    | Capital Account of Economic Services -                            | CCOONT) - C | ontu.          |                   | •              |  |
|      | contd.                                                            |             | ,              |                   | -              |  |
| (d)  | Capital Account of Irrigation and Flood Control - contd.          |             |                |                   |                |  |
| 4702 | Capital Outlay on Minor Irrigation - contd.                       | * .         |                |                   |                |  |
| 101  | Surface Water - contd.                                            |             | •              |                   |                |  |
|      | Construction of New Tank, Bhandar Gunta                           | •           |                |                   | 1,61,50        |  |
|      | Construction of New Tank, Bhopalgad,<br>Belkurni                  |             |                |                   | 2,09,06        |  |
|      | Construction of Super passage ch 49477 in HLBC (Belur)            |             |                |                   | 2,30,20        |  |
|      | Construction of New Tank, Khanderi                                |             |                | •                 | 1,10,87        |  |
|      | Construction of Aqueduct for ch 3821 Belur                        |             |                |                   | 1,21,97        |  |
|      | Construction of Aqueduct for ch 2120 to 2250                      |             | • • •          |                   | 3,10,94        |  |
|      | SKP Reconstruction of Branches worte of<br>A Pura Project (CTR)   |             |                |                   | 17,60,00       |  |
|      | Construction of RCP at Hangal (CTR)                               | • •         |                |                   | 6,18,19        |  |
|      | Construction of Earthen Dams at<br>Bhairapura, T.P. Hukkeri Taluk |             |                |                   | 2,63,06        |  |
|      | Construction of Tank at Haveri - Hippargi                         |             |                |                   | 1,31,10        |  |
|      | Construction of Tank at Attiveri - Jambagi<br>Jamkhandi           |             | ·              |                   | 4,63,87        |  |
| -    | Construction of Tank at Godihal                                   |             |                | **                | 1,29,56        |  |
|      | Construction of Tank at Hiresingagutti                            | ٠ . ر ٠     |                |                   | 3,87,62        |  |
|      | Construction of Navinihal Tank                                    |             |                |                   | 2,07,84        |  |
|      | Construction of Tank at Itkal                                     |             |                | ÷                 | 1,11,16        |  |
|      | Construction of Badipalli Tank Irrigation<br>Project              | •           | ·              |                   | 1,43,51        |  |
|      | Kudregundihalli Tank Irrigation Project                           |             |                | -                 | 6,81,32        |  |
|      | Minnathu Tank Irrigation Project                                  |             |                |                   | 13,38,82       |  |
|      | Manthipura Tank Irrigation Project                                |             | ***            | ,                 | 2,80,15        |  |
|      | Hosarahalla Baby Tank Irrigation Project                          |             |                | •                 | 1,31,62        |  |
|      | Construction of Mechamaranahally Tank, K.K.Pura                   |             |                |                   | 2,99,30        |  |

|      | Nature of Expenditure                                                 | Expe          | nditure during | 2006-07          | Expenditure to |
|------|-----------------------------------------------------------------------|---------------|----------------|------------------|----------------|
|      |                                                                       | Non Plan      | Plan           | Total            | end of 2006-07 |
|      |                                                                       |               |                | sands of rupees) |                |
|      | (1)                                                                   | (2)           | (3)            | (4)              | (5)            |
| C    | EXPENDITURE HEADS (CAPITAL                                            | ACCOUNT) - CO | Mta.           |                  | •              |
|      | Capital Account of Economic Services - contd.                         |               |                |                  |                |
| (d)  | Capital Account of Irrigation and Flood Control - contd.              |               |                |                  |                |
| 4702 | Capital Outlay on Minor Irrigation - contd.                           |               |                |                  |                |
| 101  | Surface Water - contd.                                                |               | ٠              | •                | •              |
|      | Divanatthuhalla Tank, Chamarajanagar                                  | •             |                |                  | 7,01,65        |
|      | Construction of Tank at Khandinakere,<br>Aurad Taluk                  | •             |                |                  | 1,19,85        |
|      | Construction of New Tank near Bhoomyara Gulbarga                      | а,            |                | . •              | 4,90,68        |
|      | Construction of Tank near Khajikotanur,<br>Gulbarga District          |               | ÷              |                  | 8,23,32        |
|      | Construction of Tank near Karadala,<br>Chittapur Taluk                |               |                |                  | 7,35,93        |
|      | Construction Tank near Ganeshpura Tank, Aurad                         |               |                |                  | 2,63,58        |
|      | Construction of Barrage across Varada<br>River near Naganoor, Dharwar |               |                |                  | 1,22,30        |
|      | Construction of New Tank at Mosarahalla                               |               |                | * .              | 1,95,86        |
|      | Construction of Tank at K.G. Halla                                    |               | •              |                  | 7,42,67        |
|      | Construction of Tanks at Ingalagi near<br>Bylagudda                   |               |                |                  | 1,96,24        |
|      | Yadehalli Tank                                                        |               | •              |                  | 9,10,51        |
|      | Construction of Tank at Nageshrikuppa                                 |               |                |                  | 1,17,00        |
|      | Bridge cum Barrage near Mirji                                         |               |                |                  | 1,15,25        |
|      | Construction of Allipur Tank                                          |               |                |                  | 1,86,25        |
|      | Construction of New Tank at Alampur                                   |               |                |                  | 1,18,35        |
|      | Construction of Kodalipur Tank                                        |               |                |                  | 8,24,32        |
|      | Construction of Kalmod Tank                                           |               |                |                  | 3,56,43        |
|      | Construction of Bhuyan Tank                                           |               |                |                  | 1,07,74        |
|      | Construction of Khaji Kollur Tank                                     |               |                |                  | 7,77,53        |
|      | Construction of Kaidal Tank                                           | •             | •              |                  | 6,71,20        |
|      | Construction of New Tank at Ganeshwar Village                         |               |                |                  | 2,39,85        |

|          | Nature of Expenditure                                                  | Expe        | Expenditure during 2006-07 |                    |                                       |  |
|----------|------------------------------------------------------------------------|-------------|----------------------------|--------------------|---------------------------------------|--|
|          |                                                                        | Non Plan    | Plan                       | Total              | Expenditure to end of 2006-07         |  |
|          |                                                                        |             |                            | ousands of rupees) | · · · · · · · · · · · · · · · · · · · |  |
|          | (1)                                                                    | (2)         | (3)                        | (4)                | (5)                                   |  |
|          | EXPENDITURE HEADS (CAPITAL ACC                                         | COUNT) - co | ntd.                       |                    |                                       |  |
| <b>C</b> | Capital Account of Economic Services - contd.                          |             |                            |                    |                                       |  |
| (d)      | Capital Account of Irrigation and Flood<br>Control - contd.            | · .         |                            | •                  | • • •                                 |  |
| 4702     | Capital Outlay on Minor Irrigation - contd.                            |             |                            |                    |                                       |  |
| · 101    | Surface Water - contd.  Construction of Villhapur in Gangavathi Taluk  |             |                            |                    | 1,00,55                               |  |
|          | Construction of Lakkalahalli Tank                                      |             |                            |                    | 1,00,33                               |  |
|          | Construction of Bandkal Tank                                           |             |                            |                    | 1,40,35                               |  |
|          |                                                                        |             |                            |                    | • •                                   |  |
|          | Construction of Alvini Tambargi Tank                                   |             |                            |                    | 5,65,61                               |  |
|          | Construction of Hoovina Hipparge Tank Construction of Yankanchi Tank   | •           | · ,                        |                    | 1,31,09                               |  |
| 4        |                                                                        |             | •                          |                    | 1,38,16                               |  |
| -        | Construction of Hireyurahatti Tank Construction of New Tank at Adibadi |             |                            |                    | 1,98,75                               |  |
|          | Todalabage                                                             |             |                            |                    | 8,48,91                               |  |
|          | Construction of New Tank at Hamdard                                    | ••          |                            | •                  | 1,11,75                               |  |
|          | Construction of Ramanatha Tank                                         |             |                            |                    | 8,86,36                               |  |
| _        | Construction of Y.G. Gudda Tank                                        |             |                            |                    | 21,81,29                              |  |
| ٠.       | Construction of Avalahally Tank                                        |             |                            |                    | 1,34,46                               |  |
| A        | Construction of Vaderhally Tank                                        |             |                            |                    | 1,24,32                               |  |
|          | Construction of Kodali Allapur Tank                                    | Ŧ           | •                          |                    | 15,40,28                              |  |
|          | Construction of Monnetahally Tank                                      | ŧ           |                            |                    | 9,97,06                               |  |
|          | Anicut and Pickups - Ingalgu Barrage                                   |             |                            | 1 to 1             | 1,96,10                               |  |
|          | Nod Barrage                                                            |             |                            |                    | 2,20,50                               |  |
|          | Lift Irrigation Scheme near Karigatta,<br>Srirangapatna                |             |                            |                    | 4,25,23                               |  |
|          | Construction of New Tank at Bommannajogi                               | •           |                            |                    | 8,40,21                               |  |
|          | Construction of Barrage at Hattalli                                    |             |                            |                    | 3,17,08                               |  |
|          | Construction of Kangankot Tank                                         |             |                            |                    | 1,08,43                               |  |
|          | Construction of Bommandanahaly Tank                                    |             |                            |                    | 1,41,61                               |  |
|          | Construction of Tattiguppa TIP in Kanakapura Taluk                     |             |                            |                    | 1,60,27                               |  |
|          | Construction of Rauthanahalli TIP in<br>Kanakapura Taluk               | F           |                            |                    | 2,84,47                               |  |

|          | Nature of Expenditure                                                                                  | Expe     | nditure during | 2006-07                    | _ Expenditure to |  |
|----------|--------------------------------------------------------------------------------------------------------|----------|----------------|----------------------------|------------------|--|
|          |                                                                                                        | Non Plan | Plan           | Total<br>usands of rupees) | end of 2006-07   |  |
| •        | (1)                                                                                                    | (2)      | (3)            | (4)                        | (5)              |  |
| <u> </u> | EXPENDITURE HEADS (CAPITAL A                                                                           |          |                |                            | . (2)            |  |
| С        | Capital Account of Economic Services - contd.                                                          |          |                |                            |                  |  |
| (d)      | Capital Account of Irrigation and Flood<br>Control - contd.                                            |          |                |                            |                  |  |
| 1702     | Capital Outlay on Minor Irrigation - contd.                                                            |          |                |                            |                  |  |
| 101      | Surface Water - contd.                                                                                 |          |                |                            |                  |  |
|          | Construction of Lift Irrigation Scheme Surgithopu, Malavalli Taluk.                                    | N. C.    | · .            | -                          | 2,19,18          |  |
|          | Lift Irrigation Scheme NABARD Kopal<br>Badigatti                                                       | . ·      |                |                            | 2,70,01          |  |
|          | Construction of New Tank at Vandaman<br>River near Gollehally in Bagepally Taluk                       |          |                |                            | 5,53,02          |  |
|          | Construction of Anicut Pickups<br>Improvement to all Feeder Channels of<br>Rangedhora Tank in C.B.Pura | ·        |                |                            | 14,43,17         |  |
|          | Construction of SWEI at Site River in<br>Neelayara Village, Udupi Taluk                                |          | ٠.             |                            | 2,64,06          |  |
|          | Construction of SWEI at Kammardy in Kodaveer Village, Udupi Taluk                                      | ·        |                |                            | 1,07,48          |  |
|          | Construction of New Tank at Nidasheshi<br>Village in Kushtagi                                          | *        |                |                            | 8,48,32          |  |
|          | Construction of New Tank at Narthalpad                                                                 |          |                |                            | 2,19,40          |  |
|          | Construction of New Tank at Hadgi Madra                                                                | -        |                |                            | 1,02,94          |  |
|          | Construction of New Tank at Varchgal                                                                   |          |                | •                          | 3,58,16          |  |
|          | Construction of Bandhara Barrage near Asangi, Bijapur.                                                 |          |                |                            | 1,83,00          |  |
|          | Construction of Bhandhara Barrage at Ingalgi                                                           |          |                |                            | 1,35,01          |  |
|          | Construction of Bhandhara Barrage at<br>Channegaon, Barur, Indi Taluk                                  |          | •              |                            | 4,20,42          |  |
|          | Construction of Percolation Tank<br>Bommanajogi                                                        |          |                |                            | 4,07,48          |  |
|          | Construction of Lift Irrigation Scheme of Malikyathanahalli in Malavalli Taluk                         |          |                |                            | 1,15,30          |  |
|          | Providing Cement Lining in Channel No. 3521, 3551 M LBL (Anandur) Mysore II                            | ·        |                |                            | 1,03,55          |  |
|          | Construction of Lift Irrigation Scheme Mudukuthora in T. Narasipur                                     | :        |                | ·                          | 1,10,09          |  |

|      | Nature of Expenditure                                                     | Ex         | penditure durin                            | g 2006-07         | Expenditure to                        |  |
|------|---------------------------------------------------------------------------|------------|--------------------------------------------|-------------------|---------------------------------------|--|
|      |                                                                           | Non Plan   | ·                                          | Total             | end of 2006-07                        |  |
|      | <u> </u>                                                                  | <u>.</u> . |                                            | usands of rupees) | · · · · · · · · · · · · · · · · · · · |  |
|      | (1)                                                                       | (2)        | (3)                                        | (4)               | (5)                                   |  |
| ~    | EXPENDITURE HEADS (CAPITAL A                                              | .CCOUNT) - | contd.                                     |                   | 4                                     |  |
|      | Capital Account of Economic Services - contd.                             |            |                                            |                   |                                       |  |
| (d)  | Capital Account of Irrigation and Flood Control - contd.                  |            |                                            |                   |                                       |  |
| 4702 | Capital Outlay on Minor Irrigation - contd.                               |            | 1<br>1                                     |                   | •                                     |  |
| 101  | Surface Water - contd.                                                    |            | *                                          |                   | •                                     |  |
|      | Construction of New Tank near Pura<br>Kushtagi Taluk                      | • • •      |                                            |                   | 22,90,43                              |  |
|      | Construction of Lift Irrigation Scheme near Huda Village Sindhanoor Taluk |            | :<br>: : : : : : : : : : : : : : : : : : : |                   | 2,77,03                               |  |
|      | Construction of Anicuts, Pickup Barrage,<br>Garbhaguddi Barrage, Bellary  |            |                                            |                   | 1,06,80                               |  |
|      | Construction of Lift Irrigation Scheme at Chiknarabi, Bijapur             |            |                                            |                   | 2,41,66                               |  |
|      | Construction of Bridge cum Barrage,<br>Kowloor                            |            |                                            |                   | 1,06,09                               |  |
| •    | Construction of New Tank, Naravana                                        |            | :                                          |                   | 1,36,62                               |  |
|      | Restoration of Gobbur Tank                                                |            |                                            |                   | 5,47,48                               |  |
|      | Construction of New Tank at Honnahalli                                    |            | · ·                                        |                   | 1,03,30                               |  |
|      | Construction of New Tank at Neeralakeri (Heralageri), Bijapur             |            |                                            |                   | 2,06,30                               |  |
|      | Construction of New Tank at Purdal,<br>Bijapur                            |            |                                            |                   | 2,29,65                               |  |
|      | Construction of New Tank at Atharga,<br>Bijapur                           |            |                                            |                   | 1,96,37                               |  |
|      | Construction of Bhandhara Barrage at Govindapura, Bijapur                 |            |                                            |                   | 7,03,40                               |  |
|      | Construction of Bhandhara Barrage at<br>Umrani Lavangi, Bijapur           |            |                                            |                   | 2,41,43                               |  |
|      | Construction of Bhandhara Barrage at Hingani Algee, Bijapur               | .•         |                                            | •                 | 8,73,95                               |  |
|      | Improvement to Bakur Tank, Idugunji                                       | •          | •                                          |                   | 1,27,96                               |  |
|      | Lift Irrigation Scheme, K. Gollahalli                                     |            |                                            |                   | 1,05,62                               |  |
|      | Construction of New Tank at Jalagondanahally, Kadur                       |            |                                            |                   | 1,35,71                               |  |
|      | Construction of Hubbehunse Tank in<br>Kollegal Taluk                      |            | '                                          |                   | 2,18,42                               |  |

| -          | Nature of Expenditure                                                                                                 | Expend         | liture during 20 | 006-07        | Expenditure to |
|------------|-----------------------------------------------------------------------------------------------------------------------|----------------|------------------|---------------|----------------|
|            |                                                                                                                       | Non Plan       | Plan             | Total         | end of 2006-07 |
|            |                                                                                                                       | ····           |                  | ds of rupees) |                |
|            | (1)                                                                                                                   | (2)            | (3)              | (4)           | (5)            |
|            | EXPENDITURE HEADS (CAPITAL ACCO                                                                                       | OUNT) - contd. |                  |               |                |
| . <b>C</b> | Capital Account of Economic Services - contd.                                                                         |                |                  |               |                |
| (d)        | Capital Account of Irrigation and Flood Control - contd.                                                              |                |                  |               |                |
| 4702       | Capital Outlay on Minor Irrigation - contd.                                                                           | -              | •                |               |                |
| 101        | Surface Water - contd.                                                                                                |                |                  |               | •              |
|            | Renovation of Lift Irrigation Scheme,<br>Vyasankere in Hospet Taluk, Bellary                                          |                |                  |               | 1,26,36        |
|            | Construction of M I Tank at Chikkabidanur<br>Taluk, Saundatti                                                         |                |                  |               | 2,28,30        |
|            | Construction of M I Tank at Kamatenur                                                                                 |                |                  |               | 2,90,52        |
|            | Construction of Lift Irrigation Scheme at<br>Bhaimatti Taluk in Gokak                                                 |                | . •              |               | 1,66,28        |
|            | Construction of Lift Irrigation Scheme at Manakadri Kasanal Taluk in Chikkodi                                         |                |                  |               | 2,15,89        |
|            | Construction of Lift Irrigation Scheme at<br>Boragaon Doneivadi in Chikkodi                                           |                |                  |               | 1,58,59        |
|            | Karnataka Community Board Tank Management<br>Project (Jala Samvardhane Yojana Sangha)                                 |                | 60,00,00         | 60,00,00      | 2,33,82,35     |
|            | Construction of New Tank near<br>Jalagondanahally in Srinivasapura Taluk                                              |                |                  |               | 1,36,30        |
|            | Construction of New Tank near Kachihalli in Kunigal Taluk                                                             |                |                  |               | 1,84,52        |
|            | Uduvalli Feeder Canal in Hiriyur Taluk                                                                                |                |                  |               | 2,31,51        |
|            | Construction of Lift Irrigation Scheme, Tunga river near Hosahalli, Thirthahalli Taluk                                |                |                  |               | 1,40,28 (g)    |
|            | Construction of Salt Water Exclusion Dam at Adyapadi in Mangalore Taluk                                               |                | 1,59,16          | 1,59,16       | 5,22,08        |
| •          | Rejuvenation of Iyyanakere Tank and its series in Chikkamagalur                                                       |                | 26,73            | 26,73         | 1,39,74        |
|            | Construction of Salt Water Exclusion Dam<br>across Kollur River in Bantwadi in Sonapura<br>Village in Kundapura Taluk |                | 3,26,89          | 3,26,89       | 6,50,81        |
|            | Construction of Salt Water Exclusion Dam<br>across Vandre River in Kattebelthuru Village in<br>Kundapura Taluk        |                | 40,55,50         | 40,55,50      | 44,13,59       |
|            | Construction of Bridge cum Barrage at<br>Devalgangapur in Afzalpur Taluk                                              |                | 47,98            | 47,98         | 5,15,94 (g)    |
|            | Construction of Bridge cum Barrage, Honnalli                                                                          |                |                  |               | 1,22,00        |
|            | Construction of Bridge cum Barrage at Lahore in Sedam Taluk, Gulbarga District                                        |                | 2,70,82          | 2,70,82       | 9,50,75        |

<sup>(</sup>g) See footnote (k) at page 180.

|     | Nature of Expenditure                                                             |              | nditure during 20 |                                       | Expenditure to |  |
|-----|-----------------------------------------------------------------------------------|--------------|-------------------|---------------------------------------|----------------|--|
|     |                                                                                   | Non Plan     | Plan              | Total                                 | end of 2006-07 |  |
|     |                                                                                   | •            |                   | ids of rupees)                        |                |  |
|     | (1)                                                                               | (2)          | (3)               | (4)                                   | (5)            |  |
|     | EXPENDITURE HEADS (CAPITAL ACCO                                                   | DUNT) - cont | d.                |                                       |                |  |
| C   | Capital Account of Economic Services - contd.                                     |              |                   | •                                     |                |  |
| (d) | Capital Account of Irrigation and Flood Control - contd.                          | •            |                   |                                       | ·<br>·         |  |
| 702 | Capital Outlay on Minor Irrigation - contd.                                       |              |                   | •                                     |                |  |
| 101 | Surface Water - contd.                                                            |              |                   |                                       | * **           |  |
| -   | Construction of New Tank at Tadakal in Alland Taluk, Gulbarga District            |              | 3,77              | 3,77                                  | 1,18,28 (g     |  |
|     | Construction of New Lift Irrigation Scheme at Badanahatti in Bellary Taluk        |              | •                 |                                       | 1,23,58        |  |
|     | Construction of New Tank at Dashampura in<br>Hagari Bommanna Halli Taluk          |              |                   | • • • • • • • • • • • • • • • • • • • | 1,23,08        |  |
|     | Construction of Minor Irrigation Tank at<br>Arajanal, Indi Taluk                  |              | 3,30,18           | 3,30,18                               | 9,44,92        |  |
|     | Construction of Minor Irrigation Tank at<br>Bommanajogi, Sindagi Taluk            |              |                   |                                       | 1,70,22        |  |
|     | Construction of Barrage at Tamba, Indi Taluk                                      | *            | ,                 | •                                     | 1,38,48        |  |
|     | Construction of Bridge cum Barrage at Buyyar in Indi Taluk                        |              | 1,21,04           | 1,21,04                               | 8,96,65        |  |
|     | Construction of Barrage at Kadri                                                  | - ~9         |                   |                                       | 1,49,68        |  |
|     | Construction of Barrage at Timmapur                                               |              |                   |                                       | 1,91,12        |  |
|     | Construction of Barrage at Dhawaleshwar                                           |              |                   |                                       | 2,28,18        |  |
|     | Construction of Barrage at Kaladagi, Bagalkot Taluk                               |              | 29,27             | 29,27                                 | 1,39,37        |  |
|     | Construction of Barrage at Patadakal, Badami<br>Taluk                             |              |                   |                                       | 1,08,78        |  |
|     | Providing and fixing Trusses to the Uttur-Jaliber Lift Irrigation Scheme II Stage |              | 9 .               |                                       | 1,11,32        |  |
|     | Construction of Lift Irrigation Scheme, Lingapur                                  |              |                   |                                       | 2,13,68        |  |
|     | Construction of Minor Irrigation Tanks at Hosagadde                               |              |                   |                                       | 4,95,77        |  |
|     | Construction of Right Bank and CD Works of Attiveri in Mundgod                    |              |                   |                                       | 3,22,00        |  |
|     | Construction of Minor Irrigation Tank at Kamatur, Hukkeri Taluk                   |              |                   |                                       | 4,60,76        |  |
|     | Construction of Minor Irrigation Tank at Kaitnal, Gokak Taluk                     |              |                   | •                                     | 1,13,79        |  |
| ÷   | Construction of Minor Irrigation Tank at<br>Mugalihal, Saundatti Taluk            |              |                   |                                       | 2,72,51        |  |
|     | Construction of Bridge cum Barrage at Daddi,<br>Hukkeri Taluk                     |              |                   |                                       | 1,72,51        |  |

|     | Nature of Expenditure                                                                                       |             | nditure during 2 | 006-07         | _ Expenditure to |  |
|-----|-------------------------------------------------------------------------------------------------------------|-------------|------------------|----------------|------------------|--|
|     |                                                                                                             | Non Plan    | Plan             | Total          | end of 2006-02   |  |
|     |                                                                                                             |             |                  | nds of rupees) | <u>.</u>         |  |
|     | (1)                                                                                                         | (2)         | (3)              | (4)            | (5)              |  |
|     | EXPENDITURE HEADS (CAPITAL ACCO                                                                             | UNT) - cont | <b>d.</b>        |                |                  |  |
|     | Capital Account of Economic Services - contd.                                                               |             |                  | •              |                  |  |
|     | Capital Account of Irrigation and Flood Control - contd.                                                    | ,           |                  | <b>.</b>       |                  |  |
| 702 | Capital Outlay on Minor Irrigation - contd.                                                                 |             |                  |                |                  |  |
| 101 | Surface Water - contd.                                                                                      |             |                  |                |                  |  |
| •   | Construction of Bridge cum Barrage at<br>Milikwad, Chikkodi Taluk                                           | *.*         | · .              | w .            | 1,16,11          |  |
|     | Construction of Bridge cum Barrage at Awaradi,<br>Gokak Taluk                                               | •           |                  | • •            | 2,22,51          |  |
|     | Construction of Lift Irrigation Scheme at Bhairnatti                                                        |             |                  |                | 1,69,01          |  |
|     | Construction of Lift Irrigation Scheme at Malikwad                                                          | · ·         |                  |                | 2,18,07          |  |
|     | Construction of Minor Irrigation Tank at<br>Hebbal, Belgaum District                                        |             |                  |                | 1,17,42          |  |
|     | LAQ to Minor Irrigation Tank at Rashing                                                                     | •           |                  |                | 1,67,16          |  |
| •   | LAQ to Minor Irrigation Tank at Kamathur                                                                    |             |                  | •              | 1,32,71          |  |
|     | Construction of Minor Irrigation Tank at Maradi                                                             |             | 1,25,24          | 1,25,24        | 2,93,70          |  |
| -   | Construction of bund, waste weir canal to Minor Irrigation Tank at Antravadi in Rannebennur                 | ·           | 45,01            | 45,01          | 1,50,11          |  |
|     | Taluk                                                                                                       | •           | 45,01            | 45,01          | 1,50,11          |  |
|     | Improvements to Feeder Canal from Battegeri to Belagalpeth Tank in Hangal Taluk                             |             | 22,70            | 22,70          | 2,63,98          |  |
|     | Construction of Minor Irrigation Tank at<br>Saibella Sommanakoppa in Kalaghatagi Taluk                      |             | 15,50            | 15,50          | 1,83,58          |  |
|     | Construction of Lift Irrigation Scheme at<br>Motitalab in Savanur Taluk                                     |             | 1,75,08          | 1,75,08        | 5,30,40 (        |  |
|     | Construction of Gourapur Lift Irrigation Scheme in Haveri Taluk                                             |             | 30,29            | 30,29          | 1,36,96          |  |
|     | Construction of Bridge cum Barrage over<br>Delantha Bettain Shubaroor village, Mangalore                    |             | 1,12,58          | 1,12,58        | 1,60,45 (        |  |
|     | Construction of Barrage across Hattikuni Nala,<br>near Yaddalli village, Yadgir Taluk, Gulbarga<br>District |             | 4,22             | 4,22           | 1,31,25 (        |  |

|      | Nature of Expenditure                                                                                                     |             | nditure during 20 | 06-07         | Expenditure to |
|------|---------------------------------------------------------------------------------------------------------------------------|-------------|-------------------|---------------|----------------|
|      |                                                                                                                           | Non Plan    | Plan              | Total         | end of 2006-07 |
|      |                                                                                                                           |             |                   | ds of rupees) | <del></del>    |
|      | (1)                                                                                                                       | (2)         | (3)               | (4)           | (5)            |
|      | EXPENDITURE HEADS (CAPITAL ACCO                                                                                           | UNT) - cont | d.                |               |                |
|      | Capital Account of Economic Services - contd.                                                                             |             |                   |               | •              |
| (d)  | Capital Account of Irrigation and Flood Control - contd.                                                                  |             | * *               |               |                |
| 4702 | Capital Outlay on Minor Irrigation - contd.                                                                               |             | · · ·             | · · ·         |                |
| 101  | Surface Water - contd.                                                                                                    |             | •                 |               |                |
|      | Construction of Bridge cum Barrage across<br>Kagina river near Shankarwadi Village,<br>Chittapur Taluk, Gulbarga District |             | 4,56,95           | 4,56,95       | 4,94,91 (h)    |
|      | Construction of Feeder Canal from Karanagi to<br>Afzalapur Yadgir Taluk, Gulbarga                                         |             |                   |               | 1,95,07 (i)    |
|      | Construction of New Tank near Okali village,<br>Gulbarga                                                                  |             | 20,57             | 20,57         | 4,24,21 (h)    |
| •    | Construction of Lift Irrigation Scheme at<br>Ullagaddivadi near Kallol village, Chikkodi<br>Taluk                         |             | 51,36             | 51,36         | 1,01,12 (h)    |
|      | Construction of New Lift Irrigation Scheme at Daddal in Manvi Taluk                                                       |             | 22,14             | 22,14         | 3,74,38 (h)    |
|      | Construction of New Tank at Hottegali in Karwar Taluk                                                                     |             | 1,93,97           | 1,93,97       | 2,51,04 (h)    |
|      | Construction of New Tank on down stream of<br>breached Kudunakunte Tank near Hampasandra<br>village in Gudibanda Taluk    |             | 83,29             | 83,29         | 1,72,59 (h)    |
|      | Construction of New Tank near<br>Kollibachaluhalla in Sagar Taluk                                                         | ٠.          | 90,76             | 90,76         | 1,89,80 (h)    |
|      | Construction of Barrage across Varada River near Mugur                                                                    |             | 1,75,98           | 1,75,98       | 2,53,51 (h)    |
| -    | Construction of new Lift Irrigation Scheme at Guttiganur in Bellary Taluk.                                                |             | 33,48             | 33,48         | 1,19,89 (h)    |
|      | Construction of Saidapur tank in B. Kalyan Taluk                                                                          |             |                   |               | 6,36,83 (i)    |
|      | Construction of Bridge cum Barrage near<br>Lakhangaon in Bhalki Taluk                                                     |             |                   |               | 3,59,39 (i)    |
| • .  | Construction of Lift Irrigation Scheme in Uttur Jaliber, Indi Taluk                                                       |             |                   |               | 1,15,58 (i)    |
|      | Construction of Bridge cum Barrage near Kittali, Badami Taluk                                                             |             |                   |               | 1,51,43 (i)    |

|            | Nature of Expenditure                                                                                             | Expend        | liture during | 2006-07         | Expenditure to end of 2006-07 |     |
|------------|-------------------------------------------------------------------------------------------------------------------|---------------|---------------|-----------------|-------------------------------|-----|
|            | · · · · · · · · · · · · · · · · · · ·                                                                             | Non Plan      | Plan          | Total           |                               |     |
|            |                                                                                                                   |               |               | ands of rupees) |                               |     |
|            | (1)                                                                                                               | (2)           | (3)           | (4)             | (5)                           |     |
|            | EXPENDITURE HEADS (CAPITAL ACCO                                                                                   | UNT) - contd. |               |                 |                               |     |
| ${\Bbb C}$ | Capital Account of Economic Services - contd.                                                                     |               |               |                 |                               | -   |
| (d)        | Capital Account of Irrigation and Flood<br>Control - contd.                                                       |               |               |                 |                               |     |
| 4702       | Capital Outlay on Minor Irrigation - contd.                                                                       |               |               |                 |                               |     |
| 101        | Surface Water - concld.                                                                                           |               |               |                 |                               |     |
| ٠          | Construction of Lift Irrigation Scheme at Alladinni, Bagalkot Taluk                                               |               |               |                 | 1,11,60                       | (i) |
|            | Construction of Bridge cum Barrage near<br>Nagaral, Badami Taluk                                                  |               |               |                 | 1,04,29                       | (i) |
|            | Construction of Bridge cum Barrage near<br>Yatnal, Bijapur Taluk                                                  |               |               |                 | 1,15,27                       | (i) |
|            | Improvements to restoration of Salegoun Tank in Aland Taluk                                                       |               | 1,80,00       | 1,80,00         | 1,80,00                       |     |
|            | Construction of of Nelajeri tank in Yelburga<br>Taluk                                                             |               | 1,38,38       | 1,38,38         | 1,38,38                       |     |
| -          | Construction of of Gabbur Tank in Koppal<br>Taluk                                                                 | ·             | 1,61,31       | 1,61,31         | 1,61,31                       |     |
|            | Construction of salt water Exclusion Dam across<br>Yedamavinahole in Kirimanjeshwara village in<br>Kundapur Taluk |               | 1,46,02       | 1,46,02         | 1,46,02                       | :   |
|            | Lift Irrigation Scheme near Yedehally                                                                             | :             | 1,47,32       | 1,47,32         | 2,51,02                       | (j) |
|            | Other Works each costing Rs.1 crore and less                                                                      |               | 2,00,17,93    | 2,00,17,93      | 7,03,22,41                    | (k) |

<sup>(</sup>k) Balance amounting to Rs.32,53,32 thousand transferred proforma from Other Works costing Rs.1 crore and less to items (4) marked (g) at pages 176, 177 and 178 (Rs.36,01 thousand), to items (11) marked (h) at pages 178 and 179 (Rs.14,27,85 thousand) and to items (8) marked (i) above and at page 179 (Rs.17,89,46 thousand).

<sup>(</sup>j) Shown below Minor Head '102 Ground Water' in the previous year.

|      | Nature of Expenditure                                     | Expendi     | ture durin | g 2006-07        | Expenditure to  |
|------|-----------------------------------------------------------|-------------|------------|------------------|-----------------|
|      |                                                           | Non Plan    | Plan       | Total            | end of 2006-07  |
|      | <u> </u>                                                  | <u> </u>    | (In tho    | usands of rupees | )               |
|      | (1)                                                       | (2)         | (3)        | (4)              | (5)             |
|      |                                                           | EXPENDITURE | HEADS      | (CAPITAL AC      | COUNT) - contd. |
| С    | Capital Account of Economic Services - contd.             |             |            |                  |                 |
| (d)  | Capital Account of Irrigation and Flood Control - concld. |             | ÷.         |                  |                 |
| 4702 | Capital Outlay on Minor Irrigation - concld.              | •           |            |                  |                 |
| 102  | Ground Water                                              |             |            |                  |                 |
|      | Lift Irrigation Scheme at Eklespur                        |             |            |                  | 2,37,76         |
|      | Lift Irrigation Scheme near Kamasamudra                   | ·<br>·      |            |                  | 1,08,30         |
|      | Construction of New Tank at Benakallu                     |             |            |                  | 1,25,77         |
|      | Lift Irrigation Scheme at Balabagi                        |             | •          | ÷                | 1,55,74         |
|      | Construction of Veerapura Tank, Dharwar Talu              | k           |            | •                | 1,59,73         |
|      | Construction of Tank at Budshetnal                        | •           |            |                  | 2,27,62         |
|      | Construction of New Tank at Magadi Taluk                  |             |            | •                | 1,17,28         |
|      | Construction of Indramma Tank, Hallikeri                  |             | a.         |                  | 1,44,77         |
|      | Construction of New Tank at Mundgod Taluk                 | ,           |            |                  | 1,15,52         |
| •    | Construction of Lingeddli Barrage                         |             | •          |                  | 1,01,27         |
|      | Construction of New Tank at Honulu Barrage                | ·           |            | •                | 1,17,61         |
|      | Other Works each costing Rs.1 crore and less              | •           | •          |                  | 46,55,84        |
|      |                                                           |             |            |                  |                 |
| 190  | Investments in Public Sector and other undertakings       | , j         | •          |                  | to produce      |
| ٠.   | Karnataka Neeravari Nigam Limited.                        |             |            |                  | 75,00           |
|      |                                                           | •           |            |                  |                 |
| 789  | Special Component Plan for Scheduled Castes               |             | 18,36      | 18,36            | 2,14,57         |
| 796  | Tribal Area Sub-Plan                                      |             | 28,86      | 28,86            | 74,83           |
| 800  | Other Expenditure                                         |             | 20,80,34   | 20,80,34         | 1,34,14,94      |
|      | Total 4702                                                |             | 3,60,50,86 | 3,60,50,86       | 19,55,55,88     |

|      | Nature of E                                   | xpenditure            | Expen          | diture during 2 | 006-07          | Expenditure  | to    |
|------|-----------------------------------------------|-----------------------|----------------|-----------------|-----------------|--------------|-------|
|      | 1                                             |                       | Non Plan       | Plan            | Total           | end of 2006- | .07   |
|      | · · · · · · · · · · · · · · · · · · ·         |                       |                | (In thouse      | ands of rupees) |              | ·<br> |
|      | (1                                            | <del></del>           | (2)            | (3)             | (4)             | (5)          |       |
|      | EXPENDITURE HEAD                              | DS (CAPITAL ACC       | COUNT) - conto | d.              |                 | 91           |       |
| C    | Capital Account of Ecocontd.                  | nomic Services -      |                |                 |                 |              |       |
| (d)  | Capital Account of Irrige Control - concld.   | ation and Flood       | •              |                 | · . · · ·       |              |       |
| 4705 | Capital Outlay on Com<br>Development          | mand Area             |                |                 |                 |              |       |
| 195  | Investments in Co-operat                      | ive Societies         | ř              |                 |                 | •            | -     |
|      | Share Capital Investment operative Societies. | in Water Users Co-    | • .            | 40,00           | 40,00           | 50,00        |       |
|      | Total 4705                                    |                       |                | 40,00           | 40,00           | 50,00        | F .   |
| 4711 | Capital Outlay on Floor                       | l Control Projects    |                |                 | * a             |              |       |
| 01   | Flood Control                                 | ·<br>·                |                | •               |                 |              |       |
| 103  | Civil Works                                   | •                     |                |                 |                 |              |       |
|      | Other Works each costing                      | g Rs.1 crore and less |                | 8,45,53         | 8,45,53         | 68,97,33     | (&)   |
| 02   | Anti-sea Erosion Project                      | S                     | * *            |                 |                 |              |       |
| 001  | Direction and Administra                      | tion                  |                | 55,17           | 55,17           | 7,57,90      | (&)   |
| 103  | Civil Works                                   | ;                     | •              |                 | *               | F            |       |
|      | Other Works each costin                       | g Rs.1 crore and less |                | 11,68,11        | 11,68,11        | 89,43,09     |       |
|      | Total 4711                                    |                       |                | 20,68,81        | 20,68,81        | 1,65,98,32   | -     |
|      | Total (d) Capital Accou<br>Flood Control      | nt of Irrigation and  | 3,54,55        | 41,12,19,16     | 41,15,73,71     | 267,93,23,82 |       |

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

|     | Nature of Expenditure                                          | Exp        | enditure during 20 | 006-07                                  | Expenditure to                          |
|-----|----------------------------------------------------------------|------------|--------------------|-----------------------------------------|-----------------------------------------|
|     |                                                                | Non Plan   | Plan               | Total                                   | end of 2006-07                          |
|     |                                                                | <u> </u>   | (In thousa         | nds of rupees)                          |                                         |
|     | (1)                                                            | (2)        | (3)                | (4)                                     | (5)                                     |
|     | EXPENDITURE HEADS (CAPITAL                                     | ACCOUNT) - | contd.             |                                         |                                         |
| C   | Capital Account of Economic Services                           | - contd.   |                    |                                         |                                         |
| (e) | Capital Account of Energy                                      | •          |                    | •                                       | ,                                       |
| 801 | Capital Outlay on Power Projects                               |            |                    |                                         |                                         |
| 01. | Hydel Generation                                               |            |                    | A STATE                                 |                                         |
| 052 | Machinery and Equipment                                        |            | -                  |                                         |                                         |
|     | Tungabhadra Hydro Electric Project (Right Bank)                |            |                    |                                         | 1,01,13                                 |
|     | Tungabhadra Hydro Electric Project (Left Bank)                 |            |                    |                                         | 4,73,11                                 |
|     | Investigation Projects                                         |            |                    |                                         | 1,33,57                                 |
|     | Transmission Lines (I Stage)                                   | • .        |                    |                                         | 2,97,12                                 |
|     | Transmission Lines (II Stage)                                  | •          |                    |                                         | 4,15,33                                 |
|     | 220 K.V. Transmission Lines and                                | *          | *                  |                                         | , ,,,,,,,,                              |
|     | Receiving Station (Final Stage)                                |            |                    |                                         | 1,84,26                                 |
|     | Other Schemes each costing Rs.1 crore and less                 |            |                    |                                         | 4,39,72                                 |
| 190 | Investments in Public Sector and other undertakings            | ·          |                    |                                         | 1,00,77                                 |
|     | Karnataka Electricity Board                                    | •          |                    |                                         | 4,36,01,00                              |
|     | Karnataka Power Corporation Limited,<br>Bangalore              |            | 3,00,00,00         | 3,00,00,00                              | 9,73,44,9                               |
|     | Visveswaraiah Vidyut Nigam                                     |            |                    | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
|     | Karnataka Power Transmission<br>Corporation Limited            | · ·        |                    |                                         |                                         |
|     | Chamundeshwari Electricity Supply                              |            |                    | ••                                      | •                                       |
|     | Company, Mysore                                                |            |                    | -                                       | 50,00,00                                |
| 300 | Other Expenditure                                              |            |                    |                                         |                                         |
|     | REC and PFC loans taken over by<br>Government of Karnataka (*) | 1,30,47,00 |                    | 1,30,47,00                              | 1,30,47,00                              |
| 02  | Thermal Power Generation                                       |            |                    | .,, ,                                   | _,_ ,, ,, ,                             |
|     | Machinery and Equipment                                        |            | ~                  | •                                       |                                         |
|     | Other Schemes each costing Rs.1 crore                          |            | •                  |                                         |                                         |
| 80  | and less                                                       |            |                    |                                         | 54,60                                   |
| 00  | Other Expenditure                                              |            |                    | •                                       |                                         |
|     | Other Schemes each costing Rs.1 crore and less                 |            |                    |                                         | 4,1                                     |
|     | Total 4801/Total (e) Capital Account of Energy                 | 1,30,47,00 | 3,00,00,00         | 4,30,47,00                              | 16,10,96,0                              |

<sup>(\*)</sup> Government has stated that the liability has not been taken over by it, but would be treated as Off-Budget borrowings and reflected as such in 2008-09.

|      | Nature of Expenditure                                                                 | Expen          | diture during 2 | 006-07          | Expenditure to                        |  |
|------|---------------------------------------------------------------------------------------|----------------|-----------------|-----------------|---------------------------------------|--|
|      |                                                                                       | Non Plan       | Plan            | Total           | end of 2006-07                        |  |
|      | (1)                                                                                   | (2)            |                 | inds of rupees) | · · · · · · · · · · · · · · · · · · · |  |
| -    | EXPENDITURE HEADS (CAPITAL A                                                          | (2)            | (3)             | (4)             | (5)                                   |  |
| C    | Capital Account of Economic Services - contd.                                         | (CCOONT) - COI | utu.            |                 |                                       |  |
| (f)  | Capital Account of Industry and Minerals                                              |                | -               |                 |                                       |  |
| 4851 | Capital Outlay on Village and Small Industries                                        | ·              |                 |                 | •                                     |  |
| 101  | Industrial Estates                                                                    |                |                 |                 | 17,01,16                              |  |
| 102  | Small Scale Industries                                                                |                |                 | •               |                                       |  |
|      | Centrally Sponsored Scheme for<br>Construction of DIC Buildings                       |                |                 |                 | 2,10,10                               |  |
|      | Government Tool Room Training Centre,<br>Bangalore                                    | . •            |                 |                 | 3,00,00                               |  |
|      | SSI Modernisation & Technology<br>Upgradation                                         |                |                 |                 | 95,18                                 |  |
|      | Government Tool Room Training Centre,<br>Training Complex at Mangalore                |                |                 |                 | 2,50,00                               |  |
|      | Specialised Skill Development Institutes                                              |                |                 | *               | 34,65,06                              |  |
|      | Laser Centre at Government Tool Room and Training Centre, Mysore                      |                |                 |                 | 1,95,00                               |  |
|      | Other Schemes/ Works each costing Rs.1 crore and less                                 |                | 13,31           | 13,31           | 5,68,75                               |  |
| 103  | Handloom Industries                                                                   |                | •               |                 |                                       |  |
|      | N.C.D.C. Scheme for Handloom Societies                                                |                |                 |                 | 4,07,85                               |  |
|      | Equity Assistance from Government of India under package to Janatha Cloth             |                |                 | <i>'</i> .      | 4.02.25                               |  |
|      | Scheme Other Investments/Works each costing Rs.1 crore and less                       |                |                 | -               | 4,93,35<br>1,50,48                    |  |
| 104  | Handicraft Industries                                                                 |                |                 |                 | 1,50,40                               |  |
| 104  | Other Investments each costing Rs.1 crore and less                                    |                | ·               |                 | 32,85                                 |  |
| 106  | Coir Industries                                                                       |                | •               | -               | •                                     |  |
| 200  | Integrated Coir Development Project                                                   |                |                 |                 | 2,16,96                               |  |
|      | Share Capital to Central Coir Co-operative Development Producers Marketing Federation |                |                 |                 | 25,00                                 |  |
|      | Other Investments / Works each costing Rs.1 crore and less                            |                |                 |                 | 1,66,06                               |  |

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

|            | Nature of Expenditure                                                    | Expe        | nditure during | 2006-07          | Expenditure to |  |
|------------|--------------------------------------------------------------------------|-------------|----------------|------------------|----------------|--|
|            |                                                                          | Non Plan    | Plan           | Total            | end of 2006-07 |  |
| -          | <u> </u>                                                                 | <u></u>     |                | sands of rupees) | <u> </u>       |  |
|            | (1)                                                                      | (2)         | (3)            | (4)              | (5)            |  |
| ~          | EXPENDITURE HEADS (CAPITAL A                                             | CCCUNT) - c | ontd.          | •                |                |  |
| C          | Capital Account of Economic Services - contd.                            |             | ·              |                  |                |  |
| <b>(f)</b> | Capital Account of Industry and Minerals                                 |             |                |                  |                |  |
| 4851       | Capital Outlay on Village and Small Industries - concld.                 |             |                |                  |                |  |
| 107        | Sericulture Industries                                                   |             |                |                  | 59,79,31       |  |
|            | World Bank Projects Phase II                                             | w.          |                | ٠,               | 27,00,93       |  |
|            | Other Investments / Works each costing Rs.1 crore and less               |             | 55,86          | 55,86            | 3,42,92 (&)    |  |
| 108        | Powerloom Industries                                                     |             |                |                  |                |  |
| •          | Share Capital Assistance to Powerloom<br>Co-operative Societies          |             | 5,00           | 5,00             | 63,92          |  |
|            | Other Schemes/Investments each costing Rs.1 crore and less               |             |                |                  | 2,26,15        |  |
|            | NCDC Scheme for Powerloom                                                |             |                |                  |                |  |
|            | Co-opertive Societies                                                    |             |                |                  | 5,04,40        |  |
|            | CSS - Apparel Park                                                       |             |                | •                | 4,69,00        |  |
|            |                                                                          |             |                |                  |                |  |
| 190        | Investments in Public Sector and other undertakings                      |             |                |                  |                |  |
| ٠          | Karnataka State Small Industries Development Corporation Limited,        |             |                |                  |                |  |
|            | Bangalore                                                                |             |                |                  | 19,97,72       |  |
|            | Karnataka State Small Industries Marketing<br>Corporation                |             |                | ٠.               | 52,29          |  |
|            | Karnataka Handloom Development<br>Corporation                            |             |                |                  | 6,66,00        |  |
|            | Karnataka State Handicraft Development<br>Corporation Limited, Bangalore |             |                |                  | 2,58,03        |  |
|            | Karnataka Leather Industries Development Corporation                     |             |                |                  | 2,93,67        |  |
|            | Karnataka Coir Development Corporation<br>Limited, Bangalore             |             | · .            |                  | 1,28,35        |  |
|            | Power Loom Development Corporation                                       | •           |                |                  | 1,54,00        |  |
| 200        | Other Village Industries                                                 | •           |                |                  | 20,84,97       |  |
| 800        | Other Expenditure                                                        | •           |                | •                |                |  |
|            | Industrial Co-operatives                                                 |             |                |                  | 7,59,65        |  |
|            | Other Expenditure                                                        | • • •       | •              | •                | 36,24          |  |
| š.         | Total 4851                                                               | <del></del> | 74,17          | 74,17            | 2,49,95,35     |  |

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

|      | Nature of Expenditure                                                | Exp                | enditure during 20 | 006-07             | Expenditure | to . |
|------|----------------------------------------------------------------------|--------------------|--------------------|--------------------|-------------|------|
| -    |                                                                      | Non Plan           | Plan               | Total              | end of 2006 | ·07  |
|      | (1)                                                                  | (2)                | (3)                | nds of rupees) (4) | (5)         |      |
|      | EXPENDITURE HEADS (CAPITAL AC                                        |                    |                    | (4)                | (3)         |      |
| C    | Capital Account of Economic Services - con                           | ·                  | •                  |                    |             |      |
|      | Capital Account of Industry and Minerals - contd.                    |                    |                    |                    | <i>:</i>    |      |
| 1852 | Capital Outlay on Iron and Steel Industries                          |                    |                    | •                  | •           |      |
|      | Manufacture                                                          |                    | •                  |                    |             |      |
| 190  |                                                                      |                    |                    |                    |             |      |
|      | Vijayanagar Steel Plant                                              |                    |                    |                    | 6,87,29     |      |
|      | Visvesvaraya Iron and Steel Limited,<br>Bhadravati                   |                    |                    |                    | 32,76,24    | (&)  |
| (    | Tata Iron and Steel Company Limited,<br>Bombay                       |                    |                    |                    | 8,34        |      |
| 800  | Other Expenditure                                                    |                    |                    |                    |             |      |
|      | Industrial Infrastructure for Institutions                           | (-) 2,40,94<br>(*) | 65,31,47           | 62,90,53           | 1,04,80,63  |      |
| •    | Cyber Park – Information Technology<br>Infrastructure Development    | `,                 |                    | •                  | 2,00,00     |      |
|      | Permanent Exhibition Complex Information<br>Technology Park          |                    |                    | •                  | 12,10,00    | ,    |
|      | Other Schemes each costing Rs.1 crore and less                       |                    |                    |                    | 24,40       |      |
|      | Total 4852                                                           | (-) 2,40,94        | 65,31,47           | 62,90,53           | 1,58,86,90  | (&)  |
|      | Capital Outlay on Non-Ferrous Mining and<br>Metallurgical Industries |                    |                    |                    |             |      |
|      | Mineral Exploration and Development                                  |                    |                    |                    | •           |      |
|      | Research and Development                                             |                    |                    |                    | 70,68       |      |
|      | Non-Ferrous Metals                                                   |                    | •                  |                    |             |      |
| 190  | Investments in Public Sector and other undertakings                  |                    |                    |                    |             |      |
|      | Karnataka Copper Consortium Limited                                  | •                  | •                  |                    | 95,06       |      |
| •    | Chitradurga Copper Company Limited,<br>Bangalore                     |                    |                    |                    | 65,00       |      |
|      | Hutti Gold Mines Company Limited,<br>Bangalore                       |                    |                    |                    | 85,42       |      |
|      | Other Investments each costing Rs.1 crore and less                   |                    |                    |                    | 3,55        |      |
|      | Total 4853                                                           |                    | -                  |                    | 3,19,71     |      |

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

<sup>(\*)</sup> Represents receipts and recoveries on Capital Account.

|               | Nature of Expenditure                                                                                            | Expenditure during 2006-07 |        |                    | Expenditure to |
|---------------|------------------------------------------------------------------------------------------------------------------|----------------------------|--------|--------------------|----------------|
|               |                                                                                                                  | Non Plan                   | Plan   | Total              | end of 2006-07 |
|               | the second second                                                                                                |                            |        | ousands of rupees) |                |
|               | (1)                                                                                                              | (2)                        | (3)    | (4)                | (5)            |
|               | EXPENDITURE HEADS (CAPITAL A                                                                                     | CCOUNT) - (                | contd. |                    |                |
| C             | Capital Account of Economic Services - contd.                                                                    |                            | *      |                    |                |
| <b>(f)</b>    | Capital Account of Industry and Minerals - contd.                                                                |                            |        |                    |                |
| 4854          | Capital Outlay on Cement and Non-<br>Metallic Mineral Industries                                                 |                            |        |                    |                |
| 01            | Cement                                                                                                           |                            |        |                    |                |
| 190           | Investments in Public Sector and other undertakings                                                              | ·                          |        |                    |                |
| •             | Associated Cement Company Limited,<br>Bombay                                                                     |                            |        |                    | 16,38          |
|               | Mysore Cement Limited, Bangalore                                                                                 | •                          |        |                    | 23,46          |
| : ,           | Other Investments each costing Rs.1 crore and less                                                               |                            |        |                    | 1,94           |
|               | Total 4854                                                                                                       |                            |        |                    | 41,78          |
| 190           | Investments in Public Sector and other undertakings – Fertilisers and Chemicals Travancore Limited, Udyogamandal |                            |        |                    | 55             |
| ····          | Total 4855                                                                                                       |                            |        |                    | 55             |
| 4856          | Capital Outlay on Petro Chemical                                                                                 |                            |        |                    |                |
|               | Industries                                                                                                       |                            |        |                    |                |
| 190           | Investments in Public Sector and other undertakings                                                              |                            |        |                    |                |
|               | Mysore Acetate and Chemicals Company<br>Limited, Bangalore                                                       |                            |        |                    | 3,51,05        |
| 200           | Other Investments                                                                                                |                            |        |                    | 10,27          |
|               | Total 4856                                                                                                       |                            | :      |                    | 3,61,32        |
| 4 <b>8</b> 58 | Capital Outlay on Engineering Industries                                                                         |                            | 1      |                    |                |
| 01            | Electrical Engineering Industries                                                                                |                            | n.     |                    |                |
| 190           | Investments in Public Sector and other undertakings                                                              |                            |        |                    |                |
| e .           | Government Electric Factory, Bangalore                                                                           |                            | •      |                    | 56,15          |
|               | New Government Electric Factory Limited,<br>Bangalore                                                            |                            |        |                    | 15,48,02       |



| (1) DITURE HEADS (CAPITAL A Account of Economic Services - Account of Industry and Minerals Dutlay on Engineering Industries I Engineering Industries - concld. Ints in Public Sector and other langs - concld. a Vidyuth Karkhane Limited, e Electrical Industries Limited, e | (2)<br>CCOUNT) - c                                                                                                                                                                                                                                                        | (3)                                                                                                                                                                                                                         | Total<br>ands of rupees)<br>(4)                                                                                                                                                                                        | (5)                                                                                                                                                                                                                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| OITURE HEADS (CAPITAL A Account of Economic Services - Account of Industry and Minerals Outlay on Engineering Industries I Engineering Industries - concld. Ints in Public Sector and other ings - concld. Into Vidyuth Karkhane Limited, Electrical Industries Limited,       |                                                                                                                                                                                                                                                                           | (3)                                                                                                                                                                                                                         |                                                                                                                                                                                                                        |                                                                                                                                                                                                                        |
| OITURE HEADS (CAPITAL A Account of Economic Services - Account of Industry and Minerals Outlay on Engineering Industries I Engineering Industries - concld. Ints in Public Sector and other ings - concld. Into Vidyuth Karkhane Limited, Electrical Industries Limited,       |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                             | (4)                                                                                                                                                                                                                    |                                                                                                                                                                                                                        |
| Account of Economic Services - Account of Industry and Minerals Outlay on Engineering Industries I Engineering Industries - concld. Ints in Public Sector and other Ings - concld. In Vidyuth Karkhane Limited, Electrical Industries Limited,                                 | CCOUNT) - c                                                                                                                                                                                                                                                               | ontd.                                                                                                                                                                                                                       |                                                                                                                                                                                                                        | 59 17                                                                                                                                                                                                                  |
| Dutlay on Engineering Industries  l Engineering Industries - concld.  nts in Public Sector and other  ngs - concld.  a Vidyuth Karkhane Limited,  e  Electrical Industries Limited,                                                                                            |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                             |                                                                                                                                                                                                                        | 59 17                                                                                                                                                                                                                  |
| Dutlay on Engineering Industries  l Engineering Industries - concld.  nts in Public Sector and other  ngs - concld.  a Vidyuth Karkhane Limited,  e  Electrical Industries Limited,                                                                                            |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                             |                                                                                                                                                                                                                        | 59 17                                                                                                                                                                                                                  |
| l Engineering Industries - concld.  Ints in Public Sector and other larges - concld.  A Vidyuth Karkhane Limited, e  Electrical Industries Limited,                                                                                                                            |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                             |                                                                                                                                                                                                                        | 59 17                                                                                                                                                                                                                  |
| nts in Public Sector and other ings - concld. a Vidyuth Karkhane Limited, e Electrical Industries Limited,                                                                                                                                                                     |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                             |                                                                                                                                                                                                                        | 50 17                                                                                                                                                                                                                  |
| ngs - concld.<br>a Vidyuth Karkhane Limited,<br>e<br>Electrical Industries Limited,                                                                                                                                                                                            |                                                                                                                                                                                                                                                                           | ·                                                                                                                                                                                                                           |                                                                                                                                                                                                                        | 50 1 <i>(</i>                                                                                                                                                                                                          |
| e<br>Electrical Industries Limited,                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                             |                                                                                                                                                                                                                        | 59 17                                                                                                                                                                                                                  |
|                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                             |                                                                                                                                                                                                                        | 56,10                                                                                                                                                                                                                  |
| · ·                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                             |                                                                                                                                                                                                                        | 5,77,14                                                                                                                                                                                                                |
| vestments each costing Rs.1 crore                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                             |                                                                                                                                                                                                                        | 4,20                                                                                                                                                                                                                   |
| lustrial Machinery Industries                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                             |                                                                                                                                                                                                                        |                                                                                                                                                                                                                        |
| and Development                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                             | •                                                                                                                                                                                                                      | 55,15                                                                                                                                                                                                                  |
|                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                             |                                                                                                                                                                                                                        |                                                                                                                                                                                                                        |
| amp Works                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                             |                                                                                                                                                                                                                        | 78,67                                                                                                                                                                                                                  |
| mplements Factory, Hassan                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                             |                                                                                                                                                                                                                        | 85,96                                                                                                                                                                                                                  |
|                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                             |                                                                                                                                                                                                                        | 3,43,99                                                                                                                                                                                                                |
|                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                           | , <u></u>                                                                                                                                                                                                                   |                                                                                                                                                                                                                        | 53,6                                                                                                                                                                                                                   |
| 58                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                             |                                                                                                                                                                                                                        | 28,61,0                                                                                                                                                                                                                |
|                                                                                                                                                                                                                                                                                | dustrial Machinery Industries and Development ents in Public Sector and other ings Lamp Works Implements Factory, Hassan as Implements and Machinery y Limited, Bangalore chemes / Investments each costing are and less  Outlay on Telecommunication ectronic Industries | and Development ents in Public Sector and other ings Lamp Works Implements Factory, Hassan ka Implements and Machinery y Limited, Bangalore chemes / Investments each costing re and less  558  Outlay on Telecommunication | and Development ents in Public Sector and other ings Lamp Works Implements Factory, Hassan ta Implements and Machinery y Limited, Bangalore themes / Investments each costing re and less  Coulay on Telecommunication | and Development ents in Public Sector and other ings Lamp Works Implements Factory, Hassan ta Implements and Machinery y Limited, Bangalore themes / Investments each costing re and less  Outlay on Telecommunication |

|            | Nature of Expenditure                                                   | Ex                       | Expenditure during 2006-07 |                                       |       |                |  |
|------------|-------------------------------------------------------------------------|--------------------------|----------------------------|---------------------------------------|-------|----------------|--|
|            |                                                                         | Non Plan                 | Plan                       | n                                     | Total | end of 2006-07 |  |
|            |                                                                         | (In thousands of rupees) |                            |                                       |       | <u> </u>       |  |
|            | (1)                                                                     | (2)                      | (3)                        |                                       | (4)   | (5)            |  |
|            | EXPENDITURE HEADS (CAPITAL A                                            | .CCOUNT) ·               | - contd.                   | *                                     |       |                |  |
| С          | Capital Account of Economic Services - contd.                           |                          | -                          |                                       |       | •              |  |
| <b>(f)</b> | Capital Account of Industry and Minerals - contd.                       |                          |                            | :                                     |       |                |  |
| 1859       | Capital Outlay on Telecommunication and Electronic Industries - concld. |                          |                            |                                       |       |                |  |
| 02         | Electronics                                                             | ٠                        |                            | •                                     |       |                |  |
| 190        | Investments in Public Sector and other undertakings                     |                          | ·<br>·                     |                                       |       |                |  |
|            | Radio and Electricals Manufacturing<br>Company Limited, Bangalore       |                          |                            |                                       | 1     | 1,01,52        |  |
|            | Karnataka Electronics Industries Development Corporation                |                          |                            |                                       |       | 7,87,20        |  |
|            | Other Investments each costing Rs.1 crore and less                      |                          |                            |                                       | *     | . 2            |  |
| 800        | Other Expenditure                                                       |                          |                            |                                       |       |                |  |
|            | Cyber - IT Infrastructure Development                                   |                          |                            | -                                     |       | 3,00,00        |  |
|            | IT - Infrastructure Development                                         | y =<br>•                 | •                          |                                       |       | 3,00,00        |  |
|            | KIDB - Information Technology Port<br>Limited                           |                          |                            |                                       |       | 6,00,00        |  |
| •          | Total 4859                                                              | <u> </u>                 |                            | · · · · · · · · · · · · · · · · · · · |       | 21,19,99       |  |
|            |                                                                         |                          |                            |                                       | ę.    |                |  |
|            | Capital Outlay on Consumer Industries                                   |                          | 4                          | 1                                     | •     |                |  |
|            | Textiles Investments in Public Sector and other                         | •                        |                            |                                       |       |                |  |
|            | undertakings                                                            | 1                        | •                          |                                       | •     |                |  |
|            | Mahaboob Shahi Kalburgi Mills Company<br>Limited, Gulbarga              |                          |                            |                                       | ٠.    | 94,50          |  |
|            | National Textiles Corporation Limited                                   |                          | ,                          |                                       |       | 94,50          |  |
|            | Karnataka State Textiles Corporation                                    |                          | -                          |                                       |       | 50,00          |  |
|            | Co-operative Spinning Mills                                             |                          |                            | 2,00                                  | 2,00  | 42,55,89       |  |
|            | Karnataka Silk Marketing Board                                          |                          |                            |                                       |       | 2,92,21        |  |
| -          | Karnataka Silk Industries Corporation,<br>Bangalore                     | ·                        |                            |                                       |       | 9,05,00        |  |
|            | Government Spun Silk Mills, Channapatna                                 |                          |                            |                                       |       | 65,15          |  |
|            | Other Investments each costing Rs.1 crore and less                      | * i <sub>1</sub>         |                            |                                       |       | 75,56          |  |

|      | Nature of Expenditure                                | Ex       | penditure during .                    | 2006-07          | Expenditure to |
|------|------------------------------------------------------|----------|---------------------------------------|------------------|----------------|
|      |                                                      | Non Plan |                                       | Total            | end of 2006-07 |
|      |                                                      | <u> </u> | (In thous                             | sands of rupees) | <u> </u>       |
|      | (1)                                                  | (2)      | (3)                                   | (4)              | (5)            |
|      | EXPENDITURE HEADS (CAPITAL A                         | ACCOUNT) | - contd.                              |                  |                |
| C    | Capital Account of Economic Services - contd.        |          |                                       |                  |                |
| (f)  | Capital Account of Industry and Minerals - contd.    | •        |                                       |                  |                |
| 4860 | Capital Outlay on Consumer Industries contd.         |          |                                       |                  |                |
| 03   | Leather                                              | •        |                                       |                  |                |
| 190  | Investments in Public Sector and other undertakings  |          |                                       |                  |                |
| -    | Mysore Chrome Tanning Company<br>Limited, Bangalore  | ·        |                                       | · ·              | 32,04          |
| 04   | Sugar                                                |          | ¥.                                    |                  |                |
| 190  | Investments in Public Sector and other undertakings  |          |                                       |                  |                |
|      | The Mysore Sugar Company Limited,<br>Bangalore       |          | · · · · · · · · · · · · · · · · · · · | e.               | 5,26,61        |
|      | Co-operative Sugar Mills, Sugar Factories            |          |                                       |                  | 73,68,59       |
|      | The Ugar Sugar Works Limited, Sangli                 |          | •                                     | · .              | 4,34           |
|      | Sugarcane product Industries Limited,<br>Bijapur     | -        |                                       |                  | 5              |
|      | Krishna Sugar Mills Limited, Kittur                  |          |                                       | • ·              | 2,86           |
| . 05 | Paper and Newsprint                                  |          |                                       |                  |                |
|      | Investments in Public Sector and other undertakings  |          | 1                                     |                  | y              |
|      | Mandya National Paper Mills Limited,<br>Belagula     | · .      |                                       |                  | (-) 82,29      |
|      | Mysore Paper Mills Limited, Bhadravathi              |          | 4,86                                  | 4,86             | 76,96,43       |
| 60   | Others                                               |          | . 1,00                                | 1,00             | 70,70,10       |
|      | Edible Oils                                          |          |                                       |                  |                |
|      | Investment in Public Sector and other undertakings   |          |                                       |                  |                |
|      | Indian Vegetable Products Limited,<br>Bombay         |          |                                       | · ·              | 2,10           |
| 102  | Foods and Beverages                                  |          | •                                     |                  | ,              |
|      | Investment in Public Sector and other undertakings   | •        |                                       |                  |                |
|      | Mysore Coffee Curing Works Limited,<br>Chikkamagalur |          |                                       |                  | 3,95           |

|                   | -          | Nature of l    | Expenditur  | e            | Exp                                     | enditure during                       | 2006-07          | Expenditure to                        |
|-------------------|------------|----------------|-------------|--------------|-----------------------------------------|---------------------------------------|------------------|---------------------------------------|
| 4                 |            |                |             |              | Non Plan                                | Plan                                  | Total            | end of 2006-07                        |
|                   | · · ·      |                | <u> </u>    |              |                                         | (In thou                              | sands of rupees) |                                       |
|                   |            | (              | 1)          | . 36         | (2)                                     | (3)                                   | (4)              | (5)                                   |
| Ė                 | EXPEND     | ITURE HI       | EADS (C.    | APITAL A     | CCOUNT) -                               | contd.                                |                  |                                       |
| . C               | Capital A  | ccount of E    | Economic S  | Services -   | ***                                     | 10 1 A 1                              |                  |                                       |
|                   | contd.     |                | • •         |              |                                         | * *                                   | *                |                                       |
| <i>(f)</i>        | Capital A  | ccount of In   | ndustry and | l Minerals   |                                         |                                       |                  |                                       |
| 4860              |            | outlay on C    | onsumer I   | ndustries -  |                                         | -                                     |                  |                                       |
|                   | concld.    | diay on o      | Olistille A | industri res |                                         |                                       |                  |                                       |
| 60                | Others - c | oncld.         |             | • .          |                                         |                                       |                  |                                       |
| 212               | Soap       |                |             | ٠            |                                         |                                       |                  | · · · · · · · · · · · · · · · · · · · |
| (4                | Investmen  | nt in Public S | Sector and  | other        | ₹                                       |                                       |                  |                                       |
|                   | undertakir |                |             |              |                                         | •                                     |                  |                                       |
|                   | Karnataka  | Soaps and      | Detergents  | Limited,     |                                         | 1.00                                  |                  |                                       |
|                   | Bangalore  |                |             |              | -                                       |                                       |                  | 21,63,00                              |
| 219               | Ceramics   |                |             |              |                                         |                                       |                  | $(x,y) = (x,y), \qquad (y)$           |
|                   | Mysore P   | orcelains Li   | mited, Ban  | galore       |                                         |                                       | * 1              | (-) 73,20                             |
| ٠.                | Other Indi |                | •           | F            |                                         |                                       | *                | 47,49                                 |
| 220               | Tobacco    |                |             |              | - · · · · · · · · · · · · · · · · · · · |                                       |                  | 77,72                                 |
| کیت               |            | its in Public  | Sector and  | other        | *                                       |                                       |                  |                                       |
|                   | undertakir |                | Sector una  | Other        |                                         | 9                                     |                  | · 2                                   |
|                   |            | obacco Con     | pany Limi   | ted.         | •                                       |                                       |                  |                                       |
|                   | Bangalore  |                | ,           | <b>,</b>     |                                         |                                       |                  | 60,52                                 |
| į                 | Sandur Pl  | antation and   | Sandur To   | bacco        |                                         |                                       | * 4              |                                       |
| ٠                 | Company    | Limited, Sa    | ndur        |              |                                         | - 4                                   | *                | 1,60                                  |
| 600               | Others     |                |             |              | •                                       |                                       |                  |                                       |
|                   | Paints     |                |             | :            |                                         | · · · · · · · · · · · · · · · · · · · |                  | * ,                                   |
| • •               | Mysore Pa  | aints and Va   | rnishes Lin | nited,       | · v.i                                   |                                       |                  | · · · · · · · · · · · · · · · · · · · |
| 45.<br><u>44.</u> | Mysore     |                |             | î a          |                                         |                                       |                  | 67,70                                 |
|                   | Total 486  | 0              |             |              |                                         | 6,86                                  | 6,86             | 2,36,54,60                            |
|                   |            |                |             | <del></del>  |                                         | <del></del>                           | <del></del>      |                                       |

|      | Nature of Expenditure                                                        | Expenditure during 2006-07 |           |                 | Expenditure to |  |
|------|------------------------------------------------------------------------------|----------------------------|-----------|-----------------|----------------|--|
|      |                                                                              | Non Plan                   | Plan      | Total           | end of 2006-07 |  |
|      | Continue to the second state of                                              |                            |           | ands of rupees) |                |  |
|      | (1)                                                                          | (2)                        | (3)       | (4)             | (5)            |  |
|      | EXPENDITURE HEADS (CAPITAL A                                                 | CCOUNT) - con              | itd.      |                 |                |  |
| С    | Capital Account of Economic Services - contd.                                |                            |           |                 |                |  |
| (f)  | Capital Account of Industry and Minerals - concl d.                          |                            |           |                 |                |  |
| 875  | Capital Outlay on Other Industries                                           |                            |           |                 |                |  |
| 60   | Other Industries                                                             |                            |           |                 |                |  |
| 190  | Investments in Public Sector and other undertakings                          |                            |           |                 |                |  |
|      | Karnataka State Industrial Investment and<br>Development Corporation Limited |                            |           |                 | 32,98,29       |  |
|      | Karnataka State Construction Corporation<br>Limited, Bangalore               |                            |           |                 | 2,05,00        |  |
|      | Other Schemes/Investments each costing Rs.1 crore and less                   |                            |           |                 | 37,98          |  |
| 800  | Other Expenditure                                                            |                            |           |                 |                |  |
|      | Education, Research and Training                                             |                            |           |                 | 10,98          |  |
|      | Total 4875                                                                   |                            | THE STATE |                 | 35,52,25       |  |
|      |                                                                              | A PONTAG                   | 45,45     | · january D     |                |  |
| 4885 | 5 Other Capital Outlay on Industries and<br>Minerals                         |                            |           |                 |                |  |
| 0.   | l Investments in Industrial Financial<br>Institutions                        |                            |           |                 |                |  |
| 190  | Investments in Public Sector and other undertakings                          |                            |           |                 |                |  |
|      | Karnataka State Financial Corporation                                        |                            |           |                 | 82,10,89       |  |
|      | Karnataka State Industrial Investment and<br>Development Corporation         |                            |           |                 | 93,60,00       |  |
|      | Other Investments each costing Rs.1 crore and less                           |                            |           |                 | 48,71          |  |
|      | Total 4885                                                                   |                            |           | PARTITION OF    | 1,76,19,60     |  |
|      | Total (f) Capital Account of Industry and                                    | (-) 2,40,94                | 66,12,50  | 63,71,56        | 9,14,13,08     |  |
|      | Minerals                                                                     |                            |           |                 | (&)            |  |

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

|      | Nature of Expenditure                               | Expend   | liture during 20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 06-07          | Expenditure to   |  |
|------|-----------------------------------------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------|--|
|      |                                                     | Non Plan | Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Total          | end of 2006-07   |  |
|      | · · · · · · · · · · · · · · · · · · ·               |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ids of rupees) |                  |  |
|      | (1)                                                 | (2)      | (3)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (4)            | (5)              |  |
|      | EXPENDITURE HEADS (CAPITAL A                        | •        | td.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                |                  |  |
| C    | Capital Account of Economic Services - co           | ontd.    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |                  |  |
| (g)  | Capital Account of Transport                        |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |                  |  |
| 5051 | Capital Outlay on Ports and Light                   |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                | W                |  |
| 02   | Houses Minor Ports                                  |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | •              | . "              |  |
| 201  | Karwar port                                         |          | 2,92,99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2,92,99        | 69,03,30         |  |
|      | Honnavar port                                       |          | 3,99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3,99           | 43,14            |  |
|      | Coondapur port                                      |          | 3,99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | J,99           | 58,03            |  |
|      | Belekeri port                                       | ÷        | 1,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1,00           | 32,08            |  |
| 205  |                                                     |          | 9,99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 9,99           | 5,59,36          |  |
|      | Bhatkal port                                        | ,        | 4,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 4,00           | 3,39,30<br>47,51 |  |
| 207  | Malpe port                                          | •        | 66,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 66,00          | 3,79,91          |  |
|      | Hangarkatta port                                    | * 2 ,    | 1,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1,00           | 20,95            |  |
|      | Mangalore port                                      |          | 2,29,84                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2,29,84        | 33,12,87         |  |
|      | Development of Padubidiri Port                      | * 2      | 2,27,0,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2,27,04        | 99               |  |
|      | General                                             | •        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                | . ))             |  |
|      | Other Expenditure                                   |          | 05.01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 95.01          | 6.25.62          |  |
| 900  | Total 5051                                          |          | 85,91<br><b>6,94,72</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 85,91          | 6,35,63          |  |
| •    | 10141 3031                                          |          | 0,54,72                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 6,94,72        | 1,19,93,77       |  |
| 5052 | Capital Outlay on Shipping                          | •        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$             |                  |  |
|      | Coastal Shipping                                    |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |                  |  |
| 190  | Investments in Public Sector and other              |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |                  |  |
| ,    | undertakings                                        |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |                  |  |
|      | Karnataka Shipping Corporation                      |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | *.             | 3,06,10          |  |
| 800  | Other Expenditure                                   | ·        | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                | 1,18             |  |
|      | Total 5052                                          |          | . :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                | 3,07,28          |  |
|      |                                                     |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                | ····             |  |
|      | Capital Outlay on Civil Aviation                    |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |                  |  |
|      | Air Ports                                           |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | • .            |                  |  |
| 190  | Investments in Public Sector and other undertakings |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |                  |  |
|      | Investments in Bangalore International              |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                | 100              |  |
|      | Airport                                             |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                | 2,60,00          |  |
| 800  | Other Expenditure                                   |          | e de la companya de l |                | 5,31,59          |  |
|      | General                                             |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |                  |  |
| 800  | Other Expenditure                                   |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                | 4,81,75          |  |
|      | Total 5053                                          | •        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                | 12,73,34         |  |

|     | Nature of Expenditure Expenditure during 2006-07                                  |               |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Expenditure t                         |
|-----|-----------------------------------------------------------------------------------|---------------|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
|     |                                                                                   | Non Plan      | Plan                                  | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | end of 2006-0                         |
|     |                                                                                   | *             | (In tho                               | usands of rupees)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                       |
|     | (1)                                                                               | (2)           | (3)                                   | (4)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (5)                                   |
|     | EXPENDITURE HEADS (CAPITAL AC                                                     | CCOUNT) - c   | ontd.                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                       |
| C   | Capital Account of Economic Services -                                            |               |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                       |
|     | contd.                                                                            |               |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 4.<br>4.                              |
| (g) | Capital Account of Transport - contd.                                             | •             |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                       |
| 054 | Capital Outlay on Roads and Bridges                                               |               |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                       |
| 01  | National Highways                                                                 |               |                                       | g reference of the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| 101 | Permanent Bridges                                                                 |               | · · · ·                               | Section 1997                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                       |
|     | Other Works each costing Rs.1 crore and less                                      |               |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2,99,78                               |
| 337 | Road Works                                                                        |               | 9                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                       |
|     | Improvement to Haveri - Ranebennur City                                           |               |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                       |
|     | Limits - Bangalore Poona Road                                                     | <i>i</i> .    |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,15,82                               |
| ,   | Strengthening of Bangalore Poona Road                                             | 1             |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 3,79,11                               |
| •   | Strengthening of Bangalore Poona Road-NH                                          | 4 .           |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                       |
|     | and HDMC from Km. 405 to 408                                                      |               |                                       | · · · · · · · · · · · · · · · · · · ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,76,47                               |
|     | Other Works each costing Rs.1 crore and less                                      | •             |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 5,78,96                               |
| 03  | State Highways                                                                    |               |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                       |
| 101 | Bridges                                                                           |               |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                       |
| ,   | Construction of Major Bridge across Hagari                                        |               |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                       |
|     | River near Bellary                                                                |               | 4. P                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 5,00,24                               |
| *   | Construction of bridge across Dona River nea                                      | r             |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0.00.01                               |
|     | Talikot on Kolar Talikot Road                                                     | to the second |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2,39,81                               |
|     | Construction of bridge across Dudganga Rive                                       | r             |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,77,72                               |
|     | between Sadalga- Dattawad Road                                                    | -             |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 4,16,12                               |
|     | Construction of bridge across Bhima River near Agarkhed on Agardkhed -Mannur Road |               |                                       | or state of the s | 4,10,12                               |
|     | Other Works each costing Rs.1 crore and less                                      |               | 2,15,53                               | 2,15,53                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 21,82,74                              |
| 337 | Road works                                                                        |               | 2,10,00                               | <b>2,10,09</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ,0-,,                                 |
| 337 | Improvement to Hubli – Karwar Road                                                |               |                                       | *.*                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                       |
| :   | Mile 60 to 102                                                                    |               |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 3,01,89                               |
|     | Improvement of Hubli – Sholapur Road                                              |               |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,36,45                               |
| ٠,  | Improvements to Ankola - Hubli Road under                                         |               | -                                     | v - 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                       |
|     | ADB - Loan Assistance                                                             |               |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,00,56,41                            |
|     | Improvement of Bangalore-Mysore Road via                                          | *             |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                       |
| ٠., | Kanakapura upto Kanakapura                                                        |               |                                       | =a.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1,02,26                               |
|     | State Highway Improvement Project - World                                         |               |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                       |
|     | Bank Project                                                                      |               | * * * * * * * * * * * * * * * * * * * |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 59,82,98                              |
|     | Improvements-asphalting of Koppal- Ganiger                                        | a             |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                       |
|     | Road from Km. 3 to 8.20                                                           |               |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,38,11                               |
|     | Improvements to Hannur-Palar Road                                                 | *             | · · · · · · · · · · · · · · · · · · · |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,09,81                               |
| ٠.  | Improvement to Bijapur -Miraj Road Work                                           |               |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                       |
|     | via Jamakhandi, Rabkavi                                                           | <u> </u>      |                                       | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,62,37                               |

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

|      | Nature of Expenditure                                                                                                     | Exp                                   | enditure during | 2006-07           | Expenditure | e to          |
|------|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------|-------------------|-------------|---------------|
|      |                                                                                                                           | Non Plan                              | Plan            | Total             | end of 2006 | - <b>07</b> . |
| ı    |                                                                                                                           |                                       | (In tho         | usands of rupees) |             | <u> </u>      |
|      | (1)                                                                                                                       | (2)                                   | (3)             | (4)               | (5)         |               |
|      | EXPENDITURE HEADS (CAPITAL A                                                                                              | CCOUNT) - c                           | ontd.           |                   |             |               |
| · C  | Capital Account of Economic Services - co                                                                                 | ntd.                                  |                 |                   | *           |               |
| (g)  | Capital Account of Transport - contd.                                                                                     |                                       |                 | , s e             |             |               |
| 5054 | Capital Outlay on Roads and Bridges - con                                                                                 | ntd.                                  |                 |                   |             | with the same |
| 03   | State Highways - contd.                                                                                                   | -                                     | . *             |                   | *           |               |
| 337  | Road works - contd.                                                                                                       |                                       |                 |                   |             | *             |
|      | Improvements to selected reaches of State<br>Highway from Sindagi to Shahapur                                             |                                       |                 |                   | 2,19,66     |               |
|      | Widening and Improving selected reaches from Km. 6.60 to 16.00 to Indi Almol Road                                         | · · · · · · · · · · · · · · · · · · · |                 |                   | 1,13,36     |               |
|      | Formation of Roads - Bannur Tanda to<br>Balakurki Village via Obalapur Tanda                                              |                                       |                 |                   | 2,27,59     | 1 - 1         |
|      | Improvement to selected reaches of State<br>Highway 33 starting from Malavalli Pass<br>through Madavi, Hosadurga, Kunigal |                                       |                 |                   | 4,27,40     | . •           |
|      | Major maintenance of road from Honnalli to Shimoga                                                                        |                                       |                 | ·<br>·            | 17,37,67    |               |
| -    | Rehabilitation of road from Chikkamagalur to Tarikere                                                                     | )                                     |                 |                   | 25,25,34    |               |
| •    | Rehabilitation of road from Kibbanahalli crosto Huliyur                                                                   | SS                                    |                 |                   | 13,02,88    |               |
|      | Rehabilitation of road from Lingsugur to Hattigudur                                                                       |                                       |                 |                   | 19,10,30    | (1)           |
| -    | Upgradation of road from Kalmala junction to Sindhanur                                                                    | 0                                     | 4,06,88         | 4,06,88           | 92,15,04    | (m)           |
|      | Major maintenance of road from Belur to Chikkamagalore                                                                    |                                       | . ,             |                   | 9,63,04     | -             |
|      | Rehabilitation of road from Sindhanur to<br>Lingsugur                                                                     |                                       |                 |                   | 12,98,44    | (m)           |
|      | Rehabilitation of road from Athani to Tikota                                                                              |                                       | 64,58           | 64,58             | 9,42,88     |               |
|      | Upgradation of road from Hattigudur to Bida                                                                               | r į                                   | 16,69,27        | 16,69,27          | 1,64,09,98  | (l) (&)       |
| ŧ    | Rehabilitation of road from Athani to<br>Shahabad                                                                         |                                       |                 | ,,                | 11,36,65    | (-) (30)      |
|      | Improvements to Bijapur - Dharwad Road                                                                                    |                                       | •               |                   | 6,52,15     |               |
|      | Upgradation of road from Hungund to Belgaum                                                                               |                                       | 1,28,44,81      | 1,28,44,81        | 3,32,65,53  | (l)           |
|      | Upgradation of road from Bijapur to Tikota                                                                                | . *                                   | 82,51           | 82,51             | 13,89,89    | (m)           |
|      | Rehabilitation of road from Kavital to Mudga                                                                              | ıt.                                   | 74,87           | 74,87             | 20,59,63    | (1)           |

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

<sup>(</sup>l) (m) See footnote (n) at page 200.

|              | Nature of Expenditure                                          | Expenditure during 2006-07 |            |                | Expenditure to |  |
|--------------|----------------------------------------------------------------|----------------------------|------------|----------------|----------------|--|
|              |                                                                | Non Plan                   | Plan       | Total          | end of 2006-07 |  |
|              |                                                                |                            | (In thousa | nds of rupees) |                |  |
|              | (1)                                                            | (2)                        | (3)        | (4)            | (5)            |  |
| ٠.           | EXPENDITURE HEADS (CAPITAL AC                                  | COUNT) - co                | ntd.       |                | •              |  |
| $\mathbb{C}$ | Capital Account of Economic Services - con                     | td.                        |            |                | •              |  |
| (g)          | Capital Account of Transport - contd.                          |                            | ,          |                | N.             |  |
| 5054         | Capital Outlay on Roads and Bridges - cont                     | d                          |            |                |                |  |
| 03           | State Highways - contd.                                        |                            | -          |                |                |  |
| 337          | Road works - contd.                                            |                            |            |                |                |  |
|              | Upgradation of road from Sindhanoor to Budgumpa cross          |                            | 1,56,13    | 1,56,13        | 87,71,00 (m)   |  |
|              | Rehabilitation of road from Sirsi to                           |                            |            |                |                |  |
|              | Mavingundi                                                     |                            | 1,35,60    | 1,35,60        | 4,32,34 (l)    |  |
|              | Rehabilitation of road from Bellary to Devinagar               |                            | 60         | 60             | 20,61,81       |  |
|              | Upgradation of road from Hiriyur to Bellary                    |                            | 48,42,66   | 48,42,66       | 2,73,72,54     |  |
|              | Rehabilitation of road from Shedbal to                         |                            | 10, 72,00  | 10,12,00       | 2,70,72,0      |  |
|              | Sankeshwar                                                     | *                          |            | - 1            | 12,81,73       |  |
|              | Rehabilitation of road from Mutkal to<br>Kalmala cross         |                            |            |                | 34,81,72       |  |
|              | Rehabilitation of road from Yellapur to Sirsi                  |                            | 5,75,28    | 5,75,28        | 8,62,34 (1)    |  |
|              | Rehabilitation of road from Sankeshwar to                      |                            | 5,75,26    | 3,73,20        | 0,02,5+ (1)    |  |
|              | Yaragatti                                                      |                            | 19,28,44   | 19,28,44       | 59,38,60 (1)   |  |
|              | Rehabilitation of road from Bagalkot to<br>Belgaum             |                            |            | ·              | 2,10,54,08     |  |
|              | Rehabilitation of road from Mudgal to                          |                            | 2.00.07    | 2.00.07        | 17 14 62 (m)   |  |
|              | Hungund                                                        |                            | 2,99,07    | 2,99,07        | 17,14,62 (m)   |  |
|              | Rehabilitation of road from Devinagar to<br>Sindhanur          |                            | 18,52,33   | 18,52,33       | 22,63,57 (1)   |  |
|              | Rehabilitation of road from Kalmala junction                   | *                          | 2 0        |                | **             |  |
|              | to Kavital                                                     | •                          | 8,30,06    | 8,30,06        | 29,47,03 (m)   |  |
|              | Rehabilitation of road from Huliyur to Hiriyur                 | *                          | 9,40,34    | 9,40,34        | 22,92,61 (m)   |  |
| -            | Rehabilitation of road from                                    |                            |            |                |                |  |
|              | Mariyammanahalli to Itagi                                      |                            | 18,86,49   | 18,86,49       | 27,81,08 (m)   |  |
|              | Rehabilitation of road from Itagi to Harihar                   |                            | 12,02,73   | 12,02,73       | 14,67,85       |  |
|              | Rehabilitation of road from Harihar to<br>Honnalli             |                            | 14,42,62   | 14,42,62       | 20,39,79       |  |
|              | Rehabilitation of road from Alnavar to<br>Yellapur             | _                          | 5,35,13    | 5,35,13        | 25,23,24 (1)   |  |
|              | Rehabilitation of road from Ramnagara (to Londa) to Kumbarvada |                            | 7,47,94    | 7,47,94        | 16,24,00 (I)   |  |
| *            | Rehabilitation of road from Kumbarvada to Sadashivgarh         |                            | 5,99,74    | 5,99,74        | 8,57,03 (m)    |  |

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

<sup>(</sup>l) (m) See footnote (n) at page 200.

|              | Nature of Expenditure                                                                                                                                                   | Expe         | nditure during 20 | 06-07          | Expenditure to                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|              |                                                                                                                                                                         | Non Plan     | Plan              | Total          | end of 2006-07                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |
|              |                                                                                                                                                                         |              | (In thousar       | ids of rupees) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
|              | (1)                                                                                                                                                                     | (2)          | (3)               | (4)            | (5)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |
|              | EXPENDITURE HEADS (CAPITAL ACC                                                                                                                                          | COUNT) - cor | ıtd.              |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
| $\mathbb{C}$ | Capital Account of Economic Services - cont                                                                                                                             | d            |                   |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
| (g)          | Capital Account of Transport - contd.                                                                                                                                   |              |                   |                | e grand gran |  |
| 5054         | Capital Outlay on Roads and Bridges - conto                                                                                                                             | i.           |                   |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
| 03           | State Highways - contd.                                                                                                                                                 | •            |                   | •              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
| 337          | Road works - contd.                                                                                                                                                     | <i>:</i>     |                   |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
|              | Rehabilitation of road from Yaragatti to Hulikatte                                                                                                                      |              | 95,32             | 95,32          | 14,08,95 (1)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |
|              | Rehabilitation of road from Nanjumallige<br>Circle in Mysore to PWD Km. 62 on Mysore -                                                                                  | ••           |                   |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
|              | Manandavadi road                                                                                                                                                        |              | 5,64,80           | 5,64,80        | 27,17,64 (m)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |
|              | Rehabilitation of road from Navalgund to Ron                                                                                                                            | • .          | 9,19,49           | 9,19,49        | 22,30,81 (l)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |
|              | Rehabilitation of road from Ron to Kushtagi                                                                                                                             |              | 19,79,92          | 19,79,92       | 27,52,21 (l)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |
|              | Rehabilitation of road from Bijapur to Krishna Bridge                                                                                                                   |              | 32,88,37          | 32,88,37       | 43,47,98 (1)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |
|              | Rehabilitation of road from Krishna Bridge to Lokapur                                                                                                                   |              | 41,19,78          | 41,19,78       | 59,24,19 (l)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |
|              | Rehabilitation of road from Khanapur to<br>Alnawar                                                                                                                      |              | 8,13,05           | 8,13,05        | 12,09,24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |
|              | Rehabilitation of road from Srirangapatna to Chinya                                                                                                                     |              | 12,12,85          | 12,12,85       | 18,37,04 (l)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |
|              | Rehabilitation of road from Chinya to<br>Nelligere                                                                                                                      |              | 11,31,00          | 11,31,00       | 14,25,40 (m)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |
|              | Rehabilitation of road from Nelligere to<br>Kibbanahalli                                                                                                                |              | 17,83,16          | 17,83,16       | 20,16,91 (l)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |
|              | Development of Bangalore Varthur road from<br>Kundalahalli to ROB near Sathya Saibaba<br>Ashrama via Whitefield in Bangalore East<br>Taluk (2003-04)                    |              | 2,00              | 2,00           | 5,18,49                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |
|              | Development of Bangalore Varthur road from<br>Kundalahalli to ROB near Sathya Saibaba<br>Ashrama via Whitefield in Bangalore East<br>Taluk (HKA road Km. 6.50 to 11.15) |              |                   |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
|              | (2005-06) Conversion of existing road to four lane road                                                                                                                 |              | 1,97,70           | 1,97,70        | 6,84,38 (m)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
|              | Dommasandra Road South Taluk                                                                                                                                            | ·            |                   |                | 3,54,48                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |
|              | Improvements to Hubli- Gokul Road in Hubli Taluk                                                                                                                        | •            | <u>.</u> .        |                | 1,84,83 (&)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |

<sup>(</sup>l) (m) See footnote (n) at page 200.

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

<sup>(\*)</sup> Conversion of existing road (to four lane road) from Km. 11.20 to 13.20 of Bangalore - Anekal - Bannerghatta Road shown under '03-337' in the previous years is now exhibited under '04-800' at page 219.

| Nature of Expenditure |                                                                                                     | Expenditure during 2006-07 |         |                     | Expenditure to        |  |
|-----------------------|-----------------------------------------------------------------------------------------------------|----------------------------|---------|---------------------|-----------------------|--|
|                       |                                                                                                     | Non Plan                   | Plan    | Total               | end of 2006-07        |  |
|                       | (1)                                                                                                 | (2)                        | (3)     | ands of rupees) (4) | (5)                   |  |
|                       | EXPENDITURE HEADS (CAPITAL AC                                                                       |                            |         | (4)                 | (3)                   |  |
|                       | Capital Account of Economic Services - cor                                                          |                            |         |                     |                       |  |
|                       |                                                                                                     | Itu.                       | *       |                     |                       |  |
| (g)<br>5054           | Capital Account of Transport - contd.  Capital Outlay on Roads and Bridges - con                    | 4.d                        | * *     |                     |                       |  |
| 03                    | State Highways - contd.                                                                             | LU.                        |         |                     |                       |  |
|                       | Road works - contd.                                                                                 |                            |         |                     |                       |  |
| 331                   | Payment of Land Acquisition charges for formation of Ring Road around Gulbarga City                 | •                          |         |                     | 1.22.92               |  |
|                       | - Kapoor Village                                                                                    |                            |         |                     | 1,22,83               |  |
| . *                   | Improvement to Ranebennur-Hirebidari from KM 0 to 11 in Ranebennur Taluk Haveri in selected reaches | <i>;</i> •                 | 1,03,12 | 1,03,12             | 1,03,12               |  |
|                       | Improvement to Sangur Tilavalli Anavathi<br>Road in KM 5.60 to 29.20 in Hangal Taluk                |                            |         |                     |                       |  |
|                       | (in selected reaches), Haveri                                                                       |                            | 1,20,54 | 1,20,54             | 1,39,39 (n            |  |
|                       | Improvement and Concrete Pavements of BHS Road in Shimoga City limits                               | •                          | 1,23,39 | 1,23,39             | 1,23,39               |  |
| *                     | Improvement of Bagalkot Biligirirangana Betta Road Km. 5 to 25.50 (Shimoga Shikaripura Road)        |                            | 1,39,87 | 1,39,87             | 1,39,87               |  |
|                       | Improvement of Shikarpura Taluk<br>Shiralakoppa - Honnalli Road Km. 146 to 150                      | )                          | 2,32,41 | 2,32,41             | 2,32,41               |  |
| ٠                     | Construction of Bridge, Bijapur to Tikota U.4                                                       |                            | 1,11,39 | 1,11,39             | 1,15,37 (n            |  |
|                       | Upgradation of road from A.P. Border to Kalmala Junction                                            |                            | 90,14   | 90,14               | 37,08,77 (r           |  |
|                       | Rehabilitation of road from Hulikatti to<br>Nargund U10                                             |                            | 5,80,73 | 5,80,73             | 10,99,20 (r           |  |
|                       | Construction of Bypass for Raichur town to Raichur District.                                        |                            | 1,09,40 | 1,09,40             | 1,11,61 <sub>(1</sub> |  |
| •                     | Improvement of road from Kamatnur to NH4 and improvement of distress road from                      |                            |         |                     | · .                   |  |
|                       | Chikodi to Sankeshwar Improvement to road from Shichalli to Juchi                                   |                            | 2,32,07 | 2,32,07             | 2,32,07               |  |
|                       | in Mandya                                                                                           |                            | 1,63,47 | 1,63,47             | 1,63,47               |  |
| 1                     | Development of road from Muthathi Guthalli to K.M.Doddi Road                                        |                            | 1,62,46 | 1,62,46             | 2,88,50 (1            |  |
|                       | Improvement of road from Bidharkote to Maragadhahalli, Holligond, Mandya                            |                            | 2,02,25 | 2,02,25             | 2,02,25               |  |
|                       | Develoment of Malavalli Poorigali road in Mandya                                                    |                            | 1,58,09 | 1,58,09             | 2,85,28 (1            |  |

| · .    | Nature of Expenditure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Expend                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | iture during  | g 2006-07         | Expenditure to |             |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------|----------------|-------------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Non Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Plan          | Total             | end of 2006-   | <i>07</i> . |
|        | <u> Lander de la Carte de la Car</u> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |               | usands of rupees) |                |             |
|        | (1)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (3)           | (4)               | (5)            |             |
| *      | EXPENDITURE HEADS (CAPITAL ACCO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | *                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                   | •              |             |
| C      | Capital Account of Economic Services - contd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |               |                   | . •            |             |
| (g)    | Capital Account of Transport - contd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |               |                   |                |             |
| 5054   | Capital Outlay on Roads and Bridges - contd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | a final particular and the second sec |               |                   |                | * :         |
| 03     | State Highways - contd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |               |                   |                |             |
| 337    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |               |                   | ė .            |             |
| 54     | Improvement to road from Koppa to Keragodu via Hurugalawadi, Rodidoddi, Gulurudoddi, Gulur, Bidarakote, V.Ballikere from Km. 0 to 14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |               |                   | 1,21,07        | (m)         |
|        | Development of road from Akkihebbal to<br>Mundageri, Mandya                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,30,00       | 1,30,00           | 1,95,98        | (m)         |
|        | Development of road from K.R. Pet to Akkihebbal, Mandya                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 65,39         | 65,39             | 2,72,29        | (m)         |
|        | Development of road from Bookinakere to<br>Machogondhahalli, Mandya                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 67,83         | 67,83             | 1,08,50        | (m)         |
|        | Improvement of road from Halli Mysore<br>Akkihebbal Railway Station to Arasikere via<br>Somanathapura Bookinakere, Maddur and<br>Pandavapura Railway Station (Km. 14.22 to 22)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 69,28         | 69,28             | 2,33,33        | (m)         |
|        | Construction of road in Srirangapatna Taluk,<br>Mandya                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1,64,84       | 1,64,84           | 1,64,84        |             |
|        | Development of Mysore - Kuttahali Road in<br>Srirangapatna Taluk, Mandya                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | • •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 75,79         | 75,79             | 3,38,85        | (m)         |
|        | Development of road from Bangalore Bandipur<br>joining Bilikere Tarikere in K.R. Pet and<br>Pandavapura Taluk, Mandya                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,72,93       | 2,72,93           | 5,67,89        | (m)         |
|        | Mandya Melkote Road development,<br>Pandavapura Taluk                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,39,07       | 2,39,07           | 2,39,07        | (m) -       |
|        | Development of road from Bindiganaville,<br>Kadaballi Honnavar joining Shravanabelagola in<br>Nagamangala                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,40,88       | 2,40,88           | 2,40,88        |             |
| -      | Improvement of road from Mandagere Railway<br>Station to Shravanabelagola via Kekeri Km. 0 to<br>14.08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |               |                   |                |             |
|        | Improvement of Shravanabelagola - K.R. Pet<br>Road via Dammaningala Kothaghatta Km. 23 to<br>46                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 85,32         | 85,32             | 2,40,31        | (m)         |
| Y<br>V | Improvements to Bellary Tumati Road Km. 0 Construction of cement concrete road Km. 9.70 to 1.65, Bellary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 27,76         | 27,76             | 2,20,83        | (m)         |
|        | Improvements to Bellary Belagal Haraginadona<br>Road from Km. 0 to 22, Bellary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 7,10<br>21,18 | 7,10<br>21,18     | 1,10,90        | (m)<br>(m)  |
| (m)    | See footnote (n) at page 200:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |               | <del></del>       |                | <del></del> |

|            | Nature of Expenditure                                                                                                               | Expe        | nditure durin | ıg 2006-07         | Expenditure to   |  |
|------------|-------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------|--------------------|------------------|--|
|            |                                                                                                                                     | Non Plan    | Plan          | Total              | end of 2006-07   |  |
|            |                                                                                                                                     |             | (In the       | ousands of rupees) |                  |  |
| <u> </u>   | (1)                                                                                                                                 | (2)         | (3)           | (4)                | (5)              |  |
|            | EXPENDITURE HEADS (CAPITAL ACCO                                                                                                     | DUNT) - con | td.           | -                  |                  |  |
| ${\bf C}$  | Capital Account of Economic Services - contd.                                                                                       |             |               | \$                 |                  |  |
| <b>(g)</b> | Capital Account of Transport - contd.                                                                                               | -           |               |                    |                  |  |
| 5054       | Capital Outlay on Roads and Bridges - contd.                                                                                        |             |               |                    |                  |  |
| 03         | State Highways - contd.                                                                                                             |             |               |                    |                  |  |
| 337        | Road works - concld.                                                                                                                |             | •             | •                  | •                |  |
|            | Improvements of Siruguppa Kenchanagudda M Surugur Road from Km. 0 to 8.50 and Km.                                                   |             |               |                    |                  |  |
|            | 19.30 to 26, Bellary                                                                                                                |             | 44,30         | 44,30              | 1,25,96 (m)      |  |
|            | Improvements to Adoni Siruguppa Road from Km. 26.60 to 39.60 in Siruguppa, Bellary                                                  |             | 21,79         | 21,79              | 1,55,25 (m)      |  |
|            | Improvements to HKKST Road from Km. 55 to 69, Bellary                                                                               |             | 2,59          | 2,59               | 1,49,41 (m)      |  |
|            | Improvements to HKKST Road from Km. 69 to 80.20, Bellary                                                                            | ,<br>•      | 75,93         | 75,93              | 2,55,58 (m)      |  |
|            | Improvements to HKKST Road from Km. 80.20 to 92.50, Bellary                                                                         |             | 19,61         | 19,61              | 2,08,50 (m)      |  |
|            | Improvements to Magala-Hirehadagali to<br>Bettadamallappa Temple Road, (MDR) from<br>Km. 0 to 8.50 and Km. 12.50 to 18.30, Hadagali |             | 1,15,85       | 1,15,85            | 1,15,85          |  |
|            | Strengthening and widening of HKKST road from Km. 17.60 to 43 (selected reaches-SH 40), Hadagali                                    | • •         | 1,00,24       | 1,00,24            | 1,00,24          |  |
|            | Strengthening and widening of Sirsi-Molakalnur                                                                                      |             | 1,00,27       | 1,00,21            | 1,00,21          |  |
|            | Road (Kudligi Ananthapura Road) SH2 from<br>Km. 197 to 233.60, Hadagali                                                             |             | 1,32,01       | 1,32,01            | 1,32,01          |  |
|            | Improvements to road from H.N.Pura to Gandhi circle to Car Street via Housing Board Road,                                           | •           |               |                    |                  |  |
|            | Karalapura Joint Road, Hassan                                                                                                       |             | 1,21,26       | 1,21,26            | 1,21,26          |  |
|            | Widening of Malpe Moolkalmuru Road and Land Acquisition, Udupi Taluk                                                                |             | 11,25,17      | 11,25,17           | 11,25,17         |  |
|            | Improvements to road from Bidadi Harohalli<br>Byramangala Ramanagara, Bangalore                                                     |             | 1,90,05       | 1,90,05            | 1,90,05          |  |
|            | Other Works each costing Rs.1 crore and less                                                                                        |             | 1,68,86,77    | 1,68,86,77         | 6,15,69,16 (n) ( |  |

<sup>(</sup>n) Balance amounting to Rs.1,00,52,14 thousand transferred proforma from Other Works costing Rs.1 crore and less to items (36) marked (m) above and at pages 195, 196, 197, 198 and 199.

Balance amounting to Rs.22,54 thousand transferred proforma from Other Works costing Rs.1 crore and less to '799 Suspense'.

Balance amounting to Rs.93,89,75 thousand, transferred proforma from items (17) marked (1) at pages 195, 196 and 197 to Other Works costing Rs.1 crore and less.

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

| -           | Nature of Expenditure                                                                      | Expen         | diture durin | g 2006-07         | Expenditure to |  |
|-------------|--------------------------------------------------------------------------------------------|---------------|--------------|-------------------|----------------|--|
|             |                                                                                            | Non Plan      | Plan         | Total             | end of 2006-07 |  |
| · .         |                                                                                            | <u> </u>      |              | usands of rupees) |                |  |
|             | (1)                                                                                        | (2)           | (3)          | (4)               | (5)            |  |
|             | EXPENDITURE HEADS (CAPITAL ACCO                                                            | OUNT) - conto | d            |                   |                |  |
| . <b>C</b>  | Capital Account of Economic Services - contd.                                              | •             |              |                   |                |  |
| (g)<br>5054 | Capital Account of Transport - contd.  Capital Outlay on Roads and Bridges - contd.        | •             |              |                   | 1.             |  |
|             | State Highways - concld.                                                                   |               |              |                   |                |  |
| •           | Suspense                                                                                   |               | 4,37,88      | 4,37,88           | 4,60,42 (p)    |  |
|             | District and Other Roads Bridges                                                           |               |              |                   |                |  |
|             | Construction of bridge across Kali River near Sadasivagad                                  |               |              |                   | 4,27,24        |  |
| 337         | Other Works each costing Rs.1 crore and less<br>Road Works                                 |               |              |                   | 77,45          |  |
|             | Construction/Improvement of road from Malleswara to Mangalore                              | •             |              | •                 | 6,53,56        |  |
|             | Other Works each costing Rs.1 crore and less                                               |               | 27,12,14     | 27,12,14          | 60,83,50       |  |
| 796         | Tribal Area Sub-Plan                                                                       |               |              | -                 | 1,16,19        |  |
| 800         | Other Expenditure                                                                          |               |              |                   | 3              |  |
|             | Improvement and asphalting of (15 Nos) Naragund-Thirlapur Byahatti Roads from Km. 28 to 35 |               |              |                   | 1,16,08        |  |
|             | Improvement to road from Hosaladakatti to<br>Hunkan                                        |               |              |                   | 1,63,54        |  |
|             | Improvement to Savanur Hangal Road in<br>Savanur Hangal Taluk                              |               |              |                   | 1,09,46        |  |
|             | Improvement to Melmuri – Neerlgee Road                                                     |               |              |                   | 1,17,89        |  |
| •           | Improvement to Gadag-Hulgol Gavarward – Balagapur Road – Km. 0 to 20                       | e e           |              |                   | 1,00,02        |  |
|             | Improvement of Umar border to Alland Road Kattanipparges                                   |               |              |                   | 1,02,40        |  |
|             | Improvement to Khajuri Border to Saivalagi<br>Road – Joint to W.R.Road                     |               |              | ·                 | 1,24,48        |  |
|             | Construction of bridge across Tungabhadra<br>River near Nadigund Harihar Town              |               | ÷            |                   | 2,78,77        |  |
|             | Construction of bridge across Hiranyakshi River at Ch. 29.50 of Chikkodi-Haltagi Road      |               |              | 5.                | 1,73,37        |  |
|             | Construction of bridge across Varada River at Harangi –Veerapur – Hirehalla                |               |              | ÷                 | 1,87,84        |  |

<sup>(</sup>p) Balance amounting to Rs.22,54 thousand transferred proforma from Other Works costing Rs.1 crore and less under '337 Road works'.

|              | Nature of Expenditure                                                                                                                   | Exper                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <u>iditure durii</u>                  | ng 2006-07                               | Expenditure to |  |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------------------------------|----------------|--|
|              |                                                                                                                                         | Non Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Plan                                  | Total                                    | end of 2006-07 |  |
|              |                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (In th                                | ousands of rupees)                       | <u> </u>       |  |
|              | (1)                                                                                                                                     | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (3)                                   | (4)                                      | (5)            |  |
|              | EXPENDITURE HEADS (CAPITAL ACC                                                                                                          | COUNT) - cont                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | d.                                    |                                          |                |  |
| $\mathbb{C}$ | Capital Account of Economic Services -                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | e e e e e e e e e e e e e e e e e e e |                                          |                |  |
|              | contd.                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       | en e |                |  |
| (g)          | Capital Account of Transport - contd.                                                                                                   | e de la companya de l | •                                     |                                          |                |  |
|              | Capital Outlay on Roads and Bridges - contd                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | •                                     | e."                                      |                |  |
|              | District and Other Roads - contd.                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |                                          |                |  |
| 800          | Other Expenditure - contd.                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |                                          |                |  |
|              | Construction of bridge/formation of approach<br>road across Uttarapinakini River – Nagala<br>Madire in Pavagada Taluk – Tumkur District |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |                                          | 1,44,44        |  |
|              | Reconstruction of Balance Works-Major                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |                                          | **             |  |
| -            | Bridges near Manjeri Village across Krishna<br>River                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       | -                                        | 2,60,87        |  |
|              | Reconstruction of Balance Works-Manjeri<br>Village across Krishna River                                                                 | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                       |                                          | 3,98,78        |  |
|              | Construction of approach road to Major Bridge<br>near Manjeri Village across Krishna River                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | *                                     |                                          | 1,49,13        |  |
|              | Improvement to Bankapura Administration                                                                                                 | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | * *                                   |                                          | 1,03,46        |  |
|              | Construction of bridge across Doddaganga Rive between Sadalga-Dattawad Road                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |                                          | 2,09,48        |  |
| •            | Construction of bridge across Doddaganga Rive between Kunnur and Manger at Km. 28.99 of M.K. Road                                       | er                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | - ·                                   |                                          | 1,53,77        |  |
| -            | Improvement to Bisaralu - Betageri - Thigan<br>Road Km. 0 to 14                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                     |                                          | 1,15,31        |  |
|              | Improvement and upgradation of road from Kunigal to Channapatna                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |                                          | 11,09,28       |  |
|              | Construction of bridge across Bennihalla near Kuralageri on Gadag-Nargund Road                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |                                          | 1,46,40        |  |
|              | Improvement of approach road to Yellamadevi Kshetra                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ti.                                   |                                          | 1,07,13 (&     |  |
|              | Improvement of road from Chikodi to State border via Hirekodi                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |                                          | 1,57,30        |  |
|              | Road width widening by metalling and asphalting of Ramadurg - Lokapura Road                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |                                          | 1,56,43        |  |
|              | Construction of bridge at 6th Km. at Ranganathapura, Sira Border                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |                                          | 1,27,74        |  |
|              | Balance Work for construction of bridges near Hemmige village, T. Narasipur Taluk                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |                                          | 2,76,30        |  |
|              | Improvement to Chalamatti - Bandur Road from Km. 0 to 24                                                                                | <b>n</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                       |                                          | 2,40,54        |  |

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

|      | Nature of Expenditure                                                                    | Expen                                 | diture dur                            | ing 2006-07         | Expenditure to                                |  |
|------|------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|---------------------|-----------------------------------------------|--|
|      |                                                                                          | Non Plan                              | Plan                                  | Total               | end of 2006-07                                |  |
|      |                                                                                          |                                       | (In t                                 | housands of rupees) | · ·                                           |  |
|      | •/. <b>(1)</b>                                                                           | (2)                                   | (3)                                   | (4)                 | (5)                                           |  |
|      | EXPENDITURE HEADS (CAPITAL ACCO                                                          | OUNT) - conto                         | 1.                                    |                     |                                               |  |
| C    | Capital Account of Economic Services - contd.                                            |                                       |                                       |                     |                                               |  |
| (g)  | Capital Account of Transport - contd.                                                    |                                       | •                                     |                     |                                               |  |
| 5054 | Capital Outlay on Roads and Bridges - contd.                                             |                                       | V 2 2 1                               | 1                   |                                               |  |
| 04   | District and Other Roads - contd.                                                        |                                       | •                                     |                     |                                               |  |
| 800  | Other Expenditure - contd.                                                               |                                       | *                                     | * - 5               |                                               |  |
|      | Improvement to Dharwad-Kalghatgi Road in                                                 |                                       | Page 1 and a second                   |                     | , 1                                           |  |
|      | Km. 6 to 28                                                                              |                                       |                                       |                     | 2,19,39                                       |  |
|      | Improvement to road from Bhadrapur to join                                               |                                       |                                       |                     |                                               |  |
|      | Karwar - Ikkal Road via Koliwad cross<br>Chincholi from Km. 9 to14                       |                                       |                                       |                     | 2,32,88                                       |  |
|      | Improvement to Mukal – Hebballi Road in                                                  |                                       |                                       |                     | 2,52,60                                       |  |
|      | Km. 0 to 9                                                                               |                                       |                                       |                     | 1,01,74                                       |  |
|      | NABARD- Improvement to Hirekerur - Masur                                                 | · ·                                   |                                       |                     |                                               |  |
| ٠.   | Road via Channalli varaha Nidnegelur and                                                 |                                       |                                       |                     |                                               |  |
|      | Thippai Kuppi, Harikeri Taluk from                                                       | *                                     |                                       |                     | 1.46.01                                       |  |
|      | Km. 0 to 18.50                                                                           |                                       |                                       |                     | 1,46,01                                       |  |
|      | Improvement to road from Haveri cross to<br>Marankatti via Hamaperi Neeralgi Km. 0 to 11 |                                       | #.                                    |                     |                                               |  |
|      | in Hangal Taluk                                                                          |                                       |                                       |                     | 1,07,18                                       |  |
|      | Construction of bridge in Sitromani – Sargam                                             |                                       |                                       |                     | i vina se |  |
|      | Road in Km. 8 to 10 in Bagalkot Taluk                                                    | -                                     |                                       |                     | 1,28,70                                       |  |
|      | Improvement and asphalting of CMO Road                                                   |                                       |                                       |                     |                                               |  |
|      | Rangasamudra via Chikkanayakanahalli in                                                  |                                       |                                       |                     | 4.00.64                                       |  |
|      | Chalkere Taluk                                                                           |                                       |                                       |                     | 1,00,61                                       |  |
|      | Improvement and asphalting of YTD Road in Chitradurga Taluk.                             |                                       |                                       |                     | 1,09,87                                       |  |
|      | Improvement and asphalting of STH Road to                                                |                                       |                                       |                     | 1,09,87                                       |  |
| *    | join TH Road, VV Pura in Hosadurga Taluk                                                 |                                       |                                       |                     | 1,30,90                                       |  |
| -    | Improvement to Hookata - Malur Road from                                                 |                                       |                                       |                     | 1,50,50                                       |  |
|      | Km. 10.80 to 17.60 in Malur Taluk                                                        |                                       |                                       |                     | 1,05,69                                       |  |
|      | NABARD Works - Kumta Taluk Division -                                                    |                                       | •                                     |                     |                                               |  |
|      | Nagara branch road.                                                                      |                                       |                                       | :                   | 1,05,76                                       |  |
|      | Construction of RCC deck slab bridges on                                                 | 1                                     |                                       |                     |                                               |  |
|      | Nimbal Nimbe Barge                                                                       |                                       |                                       |                     | 1,25,68                                       |  |
|      | Improvement to RH Road Km. 17 to 36.60                                                   | * * * * * * * * * * * * * * * * * * * | · · · · · · · · · · · · · · · · · · · |                     | 1,21,75                                       |  |
|      | Improvement to road joining KK Road to Alur -                                            | ٠.                                    |                                       |                     |                                               |  |
| •    | Honnalgere - Nidalghatta in Maddur Taluk                                                 | · : :                                 |                                       |                     | 1,11,29                                       |  |
|      | Improvement and asphalting of the road from                                              |                                       |                                       |                     |                                               |  |
|      | Duggavathi to Garbhaguddi cross via Kadathe in                                           |                                       |                                       | ;<br>               | 1 00 05                                       |  |
| ·    | Harapannahalli Taluk                                                                     | <u> </u>                              | ·                                     |                     | 1,09,85                                       |  |

|      | Nature of Expenditure                                                                                                     | Expend         | iture during | g 2006-07                             | Expenditure to                        |
|------|---------------------------------------------------------------------------------------------------------------------------|----------------|--------------|---------------------------------------|---------------------------------------|
|      | · · · · · · · · · · · · · · · · · · ·                                                                                     | Non Plan       | Plan         | Total                                 | end of 2006-07                        |
|      |                                                                                                                           | ·              | (In tho      | usands of rupees)                     | · · · · · · · · · · · · · · · · · · · |
|      | (1)                                                                                                                       | (2)            | (3)          | (4)                                   | (5)                                   |
|      | EXPENDITURE HEADS (CAPITAL ACCO                                                                                           | OUNT) - contd. |              |                                       |                                       |
| C    | Capital Account of Economic Services - contd.                                                                             | •              |              |                                       |                                       |
| (g)  | Capital Account of Transport - contd.                                                                                     |                |              |                                       |                                       |
| 5054 | Capital Outlay on Roads and Bridges - contd.                                                                              | 4              | •            | *                                     |                                       |
| 04   | District and Other Roads - contd.                                                                                         |                |              | •                                     | •                                     |
| 800  | Other Expenditure - contd.                                                                                                |                | •            |                                       |                                       |
|      | Improvement to road connecting NH 209 at Halagur and joining State Highway at Channapatna under CRF                       | . 44           |              | · .<br>44                             | 2,35,10                               |
|      | Kengaral Tamba Basthanal Suragahalli<br>Balegaun Koralli Road Km. 0 to 6                                                  |                |              | •                                     | 6,25,04                               |
|      | Improvement to Kogek Hirebbathi deviation road Km. 55 to 76                                                               |                |              |                                       | 1,07,14                               |
|      | Improvement to Badakarkikan Road by widening, metalling and asphalting with CD.                                           |                |              |                                       | 2,36,49                               |
|      | Improvement to Shankarapura – Shirva –<br>Belonan – Sadirpet Road in Udupi District                                       |                |              |                                       | 1,58,38                               |
|      | Improvements to MCF – Nittur – Bagespura<br>Road in Hassan District                                                       | 14             |              | 14                                    | 1,36,61                               |
|      | Development of Kollegal - Koratageri Road                                                                                 |                |              |                                       | 1,40,93                               |
|      | Improvements to selected reaches of road from Mahaboobnagar to Chincholi, Chincholi Taluk                                 |                |              |                                       | 1,11,02                               |
|      | Improvements and upgradation of roads from<br>Maddur to Kunigal (Nadusali Village) to<br>Channapatna                      |                |              |                                       | 3,52,05                               |
|      | NABARD Works - Construction of bridge<br>across Hallady Road – river on Hattingadi –<br>Hattikudur Road in Kundapur Taluk |                |              | · .                                   | 1,14,25                               |
|      | NABARD Works - Construction of bridge<br>across stream between Karakoda – Kavadi Road<br>in Udupi Taluk                   |                |              |                                       | 1,92,70                               |
|      | NABARD Works - Construction of bridge across Pethri – Modi Road in Udupi Taluk                                            | •              |              |                                       | 1,57,54                               |
|      | Improvement and asphalting of Bilukoppa<br>Sathagoddu Road in Thirthahalli Taluk                                          | ·              | <u>.</u>     | · · · · · · · · · · · · · · · · · · · | 1,11,51                               |

|        | Nature of Expenditure                                                                                           | Expe         | nditure during                        | 2006-07           | Expenditure to |
|--------|-----------------------------------------------------------------------------------------------------------------|--------------|---------------------------------------|-------------------|----------------|
|        |                                                                                                                 | Non Plan     | Plan                                  | Total             | end of 2006-07 |
|        |                                                                                                                 |              |                                       | isands of rupees) | . /            |
|        | (1)                                                                                                             | (2)          | (3)                                   | (4)               | (5)            |
|        | EXPENDITURE HEADS (CAPITAL ACCO                                                                                 | OUNT) - cont | td.                                   |                   |                |
| C      | Capital Account of Economic Services - contd.                                                                   | •            |                                       |                   |                |
| ·. (g) | Capital Account of Transport - contd.                                                                           |              | •                                     |                   |                |
| 5054   |                                                                                                                 |              |                                       |                   |                |
|        | District and Other Roads – contd.                                                                               |              |                                       | ٠,                | . ,            |
| 800    | Other Expenditure - contd.                                                                                      |              |                                       | 4                 |                |
|        | Construction of bridge across Halli Dyavosa<br>Chikkolagudu Village                                             |              |                                       |                   | 1,09,49        |
|        | Improvements to Hulkoti – Hosalli – Kurtakoti – Neelgund – Malligawad Road                                      |              |                                       |                   | 1,00,25        |
| ٠.,    | Construction of MCPC at Km. 3 on Hirehal –<br>Honnigannur Road                                                  |              | · · · · · · · · · · · · · · · · · · · |                   | 1,03,85        |
|        | Improvements to Bangalore – Neelagiri Road from Km. 71.20 to 131.20 (in Maddur, Mandya and Srirangapatna Taluk) |              | 16,00                                 | 16,00             | 8,36,52 (q)    |
|        | Improvements to Maddur – Nagamangala Road via Koppa, Kowdle and Devalapur                                       |              | 23,18                                 | 23,18             | 6,81,67 (q)    |
|        | Improvements to Maddur - Koppa Road                                                                             | ,            |                                       |                   | 2,38,79        |
|        | Improvements to Tumkur - Nidghata Road                                                                          |              |                                       |                   | 1,90,01        |
|        | Improvements to KK Road to KK valley                                                                            |              |                                       | •                 | 3,72,27        |
| . •    | Improvements to Srirangapatna - Sosale - Shivansamudram Road                                                    |              | 18,99                                 | 18,99             | 2,57,61        |
|        | Improvements to Billikere – Pandavapura Road                                                                    |              |                                       |                   | 2,84,96        |
|        | Improvements to B. Koppa - Pandavapura Road                                                                     |              |                                       |                   | 2,69,35        |
|        | NABARD Works - Construction of bridge across Shinde                                                             |              |                                       |                   | 1,46,72        |
| ,      | Improvements to Anand – Hundi Road – Toda Taluk                                                                 |              |                                       |                   | 1,53,28        |
|        | Improvements to Gangavathi - B. Pura Road                                                                       |              | •                                     |                   | 1,04,14        |
|        | Improvements to Bhatkal – Kodi Road                                                                             | •            |                                       |                   | 1,57,36        |
|        | Improvements to Kunnata - Sulegeri Road                                                                         |              | _                                     |                   | 1,13,77        |
|        | Improvements to Vajaranetti – Halagali Road in Mudhol Taluk                                                     |              | •                                     |                   | 1,63,63        |
|        | Improvements to Karwar - Khanapur Road                                                                          |              |                                       | •                 | 7,57,66        |
|        | Improvements to Dambal – Kalkdri Road                                                                           |              | ٠.                                    |                   | 1,24,07        |

|              | Nature of Expenditure                                                   |                                        | Expenditure during 2006-07            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
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|              |                                                                         | Non Plan                               | Plan                                  | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | end of 2006-0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|              |                                                                         |                                        | (In thous                             | ands of rupees)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <u></u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | (1)                                                                     | (2)                                    | (3)                                   | (4).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (5)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|              | EXPENDITURE HEADS (CAPITAL ACCO                                         | DUNT) - conto                          | <b>1.</b>                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| $\mathbb{C}$ | Capital Account of Economic Services - contd.                           |                                        |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| (g)          | Capital Account of Transport - contd.                                   |                                        |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| )54          | Capital Outlay on Roads and Bridges - contd.                            | *                                      |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | **************************************                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 04           | District and Other Roads – contd.                                       |                                        |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 300          | Other Expenditure - contd.                                              | 4                                      |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|              | Improvements to Ittaginal – Ratnapur –                                  | -                                      |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | with the second |
| -            | Dhamyal Road in Bijapur Taluk                                           |                                        |                                       | e de la companya de l | 7,63,09                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Improvements to Indi – Agnikhed – Gurubewad                             |                                        |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|              | Road                                                                    |                                        |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,03,54                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Improvements to Burnapur - Madabhavi Dyan -                             |                                        | *                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| *            | Dhandavatti Road                                                        |                                        |                                       | and the second s | 1,20,64                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Construction of bridge on Hunkar – Samangi                              | -1                                     |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|              | Road                                                                    |                                        |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,01,91                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| •            | Improvements to Kavalagi – Ukinninal –                                  |                                        |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1 70 61                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Hillanahalli Road                                                       |                                        |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,72,64                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Improvements to Toryl – Athalatti – Kanum drinal Road                   | -                                      |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1.07.51                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | , , ,                                                                   |                                        |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,07,51                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Improvements to Amadri – Chanagon Road                                  |                                        | × ,                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,01,12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Improvements and repairs to Navalgund –                                 | •                                      |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1 11 56                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Nalawadi Road                                                           |                                        |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,11,56                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Improvements to Ammanbhavi – Shivalli Road                              |                                        |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,14,47                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Improvements to Hubli – Kundgol Road via                                |                                        |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1 64 94                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Bidnal                                                                  | ·* · ·                                 |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,64,84                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Improvements to Nargund – Tirkap – Byahatti<br>Road                     |                                        | r <sub>ep</sub>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,01,86                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Improvements to road from Ittagi to NH4 cross                           |                                        | * * * * * * * * * * * * * * * * * * * |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,01,60                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | at Km. 2.84 via Haramanahlli                                            | . =                                    |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,06,98                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Improvements to road from Byadgi Taluk border                           |                                        |                                       | · · · · · · · · · · · · · · · · · · ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | . 1,00,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|              | to Bulapanahalli – Honnalli Road via Yellapur –                         | · · · · · · · · · · · · · · · · · · ·  |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|              | Hussainpur in Rannebennur Taluk                                         |                                        |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,12,71                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Improvements to Malur – Vemgal – Hossahalli                             |                                        |                                       | - 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | **                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|              | Road in Kolar Taluk                                                     |                                        | 36,76                                 | 36,76                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,57,81                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Improvements to Harapanahalli - Udrangidurga                            | * ************************************ | ***                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|              | Road in Harapanahalli Taluk                                             |                                        |                                       | in the second of | 2,89,74                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Improvements to Kalledevarapura – Jagalur                               | .*                                     |                                       | * .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 4.00.07                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Road via Tharnagatti village in Jagalur Taluk                           | 4                                      |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,00,95                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|              | Improvements to Koulagudda – Siddewadi –<br>Jagaratti – Aralukatti Road |                                        |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,72,61                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

|              | Nature of Expenditure                                                                    | Ехре                                                               | nditure during 2 | 2006-07         | Expenditure to |
|--------------|------------------------------------------------------------------------------------------|--------------------------------------------------------------------|------------------|-----------------|----------------|
|              |                                                                                          | Non Plan                                                           | Plan             | Total           | end of 2006-07 |
|              |                                                                                          | 1.5<br>1.5<br>1.5<br>1.5<br>1.5<br>1.5<br>1.5<br>1.5<br>1.5<br>1.5 | (In thousa       | inds of rupees) | <u>.</u>       |
|              | (1)                                                                                      | (2)                                                                | (3)              | (4)             | (5)            |
|              | EXPENDITURE HEADS (CAPITAL ACCO                                                          | OUNT) - cont                                                       | d                | -               |                |
| $\mathbf{C}$ | Capital Account of Economic Services - contd.                                            | •                                                                  |                  | • •             |                |
| (g)          | Capital Account of Transport - contd.                                                    |                                                                    | 4                |                 |                |
| 5054         | Capital Outlay on Roads and Bridges - contd.                                             |                                                                    |                  | * * *           | •              |
| 04           | District and Other Roads - contd.                                                        |                                                                    | *                |                 |                |
| 800          | Other Expenditure - contd.                                                               |                                                                    |                  |                 |                |
|              | Improvements to Tigoda – Sindholi –<br>Hunstiyal – Bhairanatti – Timmapur Road           |                                                                    | •                |                 | 1,60,95        |
| . 1          | Construction of bridge across Chikota River                                              |                                                                    |                  |                 | 1,24,50        |
|              | Improvements to Bellary – Talur Major<br>District Road                                   |                                                                    | 12.02            | 10.00           |                |
|              | Lowering and widening the Tank-Bund Major                                                |                                                                    | 12,02            | 12,02           | 2,27,09        |
|              | District Road in Bellary city                                                            | *                                                                  |                  |                 | 1,25,27        |
|              | Improvements to Bellary – Rupanagudi Major<br>District Road                              |                                                                    | 3,27             | 3,27            | 1,56,05        |
| 3            | Improvements to Bellary – Kalyandurga<br>Major District Road                             |                                                                    | 21,30            | 21,30           | 2,05,27        |
|              | Improvements to Kurugodu – Sirigeri Major<br>District Road                               |                                                                    |                  |                 | 1,10,18        |
|              | Improvements to Sirigeri – Maralamadike<br>Major District Road                           |                                                                    |                  |                 | 1,36,96        |
|              | Improvements to Sandur – Kumaraswamy<br>Temple Major District Road                       | No. of the second second                                           | 4,98             | 4,98            | 1,16,88        |
|              | Improvements to Holagundi – Hadagali –<br>Mylara Major District Road                     | •                                                                  |                  |                 | 1,00,03        |
|              | Improvements to Rupanagudi – Chelagurki<br>Major District Road in Bellary Taluk          |                                                                    |                  |                 | 1,52,33        |
|              | Widening and asphalting of Bellary – Moka -<br>Alur Major District Road in Bellary Taluk |                                                                    | 30               | 30              | 2,08,81        |
|              | Improvements to Siruguppa – Hatcholli -<br>Vathmuravani Major District Road              | e e e e e e e e e e e e e e e e e e e                              | 1,09,49          |                 |                |
|              | Improvements to Sandur - Navalatti Major<br>District Road                                |                                                                    | 1,09,49          | 1,09,49         | 3,10,98        |
| • • •        | Improvements to Kogdalahangarga – Munnoli<br>Road via Yelnavadagi                        |                                                                    |                  |                 | 1,29,63        |
| · .          | Improvements to road from Madan Hipparga to join Wagdhari Ribbanpalli via Ningadalli -   |                                                                    |                  | . \$            | 1,30,24        |
|              | Kannalli – Bhimpur – Hiroli<br>Improvements to road from Wadi – Belawadgi                |                                                                    |                  |                 | 1,79,46        |
| - 1          | - Kadboor cross to Kolkunda                                                              |                                                                    |                  |                 | 1,42,43        |

|      | Nature of Expenditure                                                                | Expend         | iture during 2           | 006-07                                  | Expenditure to |  |
|------|--------------------------------------------------------------------------------------|----------------|--------------------------|-----------------------------------------|----------------|--|
|      |                                                                                      | Non Plan       | Plan                     | Total                                   | end of 2006-07 |  |
|      |                                                                                      |                | (In thousands of rupees) |                                         |                |  |
|      | (1)                                                                                  | (2)            | (3)                      | (4)                                     | (5)            |  |
|      | EXPENDITURE HEADS (CAPITAL ACC                                                       | COUNT) - contd | l.                       | T                                       |                |  |
| C    | Capital Account of Economic Services - conto                                         | d.             |                          |                                         |                |  |
| (g)  | Capital Account of Transport - contd.                                                |                |                          | * * * * * * * * * * * * * * * * * * * * |                |  |
| 5054 | Capital Outlay on Roads and Bridges - contd                                          | l <b>.</b>     |                          | ·                                       |                |  |
| 04   | District and Other Roads - contd.                                                    |                |                          |                                         | • .            |  |
| 800  | Other Expenditure - contd.                                                           | •              |                          |                                         |                |  |
|      | Construction of RCC bridge at Km. 19.5 on                                            |                | •                        |                                         |                |  |
|      | Nimbal Nimbarga Road near Hittalsiroor                                               |                |                          |                                         | 1,61,89        |  |
|      | village                                                                              | -              |                          |                                         | 1,01,89        |  |
|      | Improvements to road from Tengli to Arankal via Kalgurthi - Gotur                    |                |                          |                                         | 1,08,74        |  |
| •    | Improvements to road from Tellur to                                                  |                |                          | ·                                       | 1,00,74        |  |
|      | Kerakanalli via Betagera                                                             |                |                          | •                                       | 1,01,58        |  |
|      | Improvements to road from Yagapur to                                                 |                |                          |                                         |                |  |
|      | Dandagund via Sanknoor Chandu Naik Tanda                                             |                |                          | •                                       |                |  |
|      | – Doddanaik Tanda                                                                    |                | ,                        |                                         | 1,15,87        |  |
|      | Improvements to Henmagalagere - Jagalur                                              |                |                          |                                         |                |  |
|      | Taluk Border Road in Harapanahalli Taluk                                             | -              |                          |                                         | 1,46,44        |  |
|      | Improvements and asphalting of road from                                             | •              |                          |                                         | •              |  |
|      | Ramgiri to Kanivehalli via Thalikatte<br>Bidarakere in Holalkere Taluk               |                |                          | -                                       | 1,30,00        |  |
|      | Improvements to two lane from Tiptur-Hassan                                          |                |                          |                                         | , ,            |  |
|      | Road to join Hassan- Halebeedu Road via                                              | -              |                          |                                         |                |  |
|      | Sathyamangala- Gundgowdana Koppalu -                                                 |                |                          |                                         |                |  |
| ,    | Chikkahonnahalli- Dasana Koppalu - Banadra                                           |                | •                        |                                         | 1,18,18        |  |
|      | Koppalu in Hassan District Improvements to road from Thirthahalli to                 |                |                          |                                         | 1,10,10        |  |
|      | Nagenahalli Agumbe in Shimoga District                                               |                |                          |                                         |                |  |
|      | (selected reaches)                                                                   |                |                          |                                         | 1,39,97        |  |
|      | Improvements to Sowlanga-Shikaripura-                                                |                |                          |                                         |                |  |
|      | Shiralakoppa in selected reaches under CR 7                                          |                |                          |                                         | 1,03,55        |  |
|      | Improvements to Mangahuli-Laxmeshwar                                                 |                | •                        | •                                       | 1,29,19        |  |
|      | Road from Km. 415 to 430                                                             |                | ,                        |                                         | 1,29,19        |  |
|      | Improvements to road from Amanyal to<br>Aminbhayi from Km. 9 to 17                   |                |                          | •                                       | 3,10,20        |  |
|      | Improvements to Inampillal-Veerapura via                                             |                |                          |                                         |                |  |
|      | Yethinahalli Malgund Havannagi and                                                   |                |                          |                                         |                |  |
|      | Balambid Road from Km. 0 to 15.50 in                                                 |                |                          |                                         | . 4.00.60      |  |
|      | Hangal Taluk                                                                         |                |                          | •                                       | 4,02,60        |  |
|      | Improvements to Malli to Thonainikatti Road via Chellapur from Km.0 to 30 Ranibennur |                |                          |                                         | -              |  |
| •    | Taluk                                                                                |                |                          |                                         | 3,76,98        |  |

| •    | Nature of Expenditure                                                                                                      | Expend   | iture during 20 | 006-07         | Expenditure to |
|------|----------------------------------------------------------------------------------------------------------------------------|----------|-----------------|----------------|----------------|
|      |                                                                                                                            | Non Plan | Plan            | Total          | end of 2006-07 |
|      |                                                                                                                            |          |                 | nds of rupees) | ·<br>          |
|      | (1)                                                                                                                        | (2)      | (3)             | (4)            | (5)            |
|      | EXPENDITURE HEADS (CAPITAL ACC                                                                                             |          | 1.              |                |                |
| C    | Capital Account of Economic Services - contd                                                                               | •        |                 |                |                |
| (g)  | Capital Account of Transport - contd.                                                                                      |          | ,               |                |                |
| 5054 | Capital Outlay on Roads and Bridges - contd.                                                                               |          |                 |                |                |
|      | District and Other Roads – contd.                                                                                          | •        |                 | •              |                |
| 800  | Other Expenditure - contd.                                                                                                 | ī        |                 |                |                |
| ٠.   | Improvements and asphalting of road from<br>Sasthapur-Haliyal (via) Ghat Hippanga Km. 1<br>to 15 in Basavakalyan Taluk     |          | · ·             |                | 1,08,40        |
|      | Improvements to Hulkoti – Hosalli –Neelgund<br>– Malligawad-Kurthokoti Road - Phase II                                     |          |                 |                | 1,26,80        |
|      | Improvements to North Karwar Devabager<br>Centre Maninahole Bridge Nirmana                                                 |          | 24,93           | 24,93          | 2,70,33        |
| -    | Improvements to Mandya-Nagamangala Road                                                                                    |          | 2,66,07         | 2,66,07        | 6,97,21 (q     |
| -    | Improvements MGM Road                                                                                                      |          |                 |                | 1,22,53        |
|      | Improvements to B.M.Road- Sultan Road                                                                                      |          | į.              |                | 1,37,78        |
|      | Improvements to Malavalli-Porgulli Road                                                                                    |          | -               | i i            | 1,25,00        |
| •    | Improvements to Behdayanallur-Kodambali<br>Road                                                                            |          | <i>:</i>        |                | 1,52,87        |
|      | Improvements to Mysore-Kothathi Road                                                                                       |          |                 |                | 1,60,49        |
|      | Improvements to Bangalore - Bandipur Road                                                                                  |          | 35,98           | 35,98          | 2,42,01        |
|      | Improvements to Srirangapatna - B.N.Road                                                                                   |          |                 |                | 3,56,84        |
|      | Improvements to road from Kattitugaon cross to Handikere via Chalkapur, Chittabatale, Chincholi, Sultanabawadi 25 Kms. (in |          |                 |                |                |
|      | Humnabad of Malki Taluk) of Bidar District<br>Widening and Improvements to Moodabidri<br>Bhantawal Road from Km.0 to 25.8  |          |                 |                | 1,18,35        |
|      | Improvements to Bhantawal - Dharmasthala                                                                                   | • •      |                 |                | 2,04,41        |
|      | Highway (Km. 124.80 to 165.80 of Kadur - Mangalore section and Km. 52 to 60.67 of                                          |          | -               |                |                |
|      | Subrahmanya - Dharamsthala section)                                                                                        |          |                 |                | 2,71,14        |
|      | Construction of CD on Hanshi Shikol in Navalgund Taluk                                                                     | · .      | ٠               | •              | 1,00,24        |
|      | Improvements to Kundgol - Ramesh Koppa<br>Road from Km. 0 to 7                                                             |          |                 |                | 1,05,49        |
|      | Improvements to Nargund – Trilapur –<br>Byahatti Road from Km. 14 to 20                                                    | · .      | ·               | ·<br>          | 7,42,67        |

|     | Nature of Expenditure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Exper        | diture during 20 |                                       | Expenditure to |    |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------|---------------------------------------|----------------|----|
|     | S. Carlotte and C. Carlotte an | . Non Plan   | Plan             |                                       | end of 2006-07 | 7. |
|     | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |                  | ds of rupees)                         |                |    |
|     | (1)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (2)          | (3)              | (4)                                   | (5)            |    |
|     | EXPENDITURE HEADS (CAPITAL AC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | COUNT) - con | itd.             |                                       |                | •  |
| C   | Capital Account of Economic Services - cont                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | td.          | ·<br>·           |                                       | ·              |    |
| (g) | Capital Account of Transport - contd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |              |                  |                                       |                |    |
| 054 | Capital Outlay on Roads and Bridges - cont                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>d.</b> .  |                  |                                       |                |    |
| 04  | District and Other Roads - contd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | •            |                  |                                       |                |    |
| 800 | Other Expenditure - contd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |                  |                                       |                |    |
|     | Improvements to Saundatti - Gudageri Road from Km. 0 to 11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |                  |                                       | 1,30,70        |    |
|     | Improvements to Harihar - Kurahatti<br>Rottigawad Road from Km. 7 to 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |                  |                                       | 9,41,72        |    |
|     | Construction of bridge across Doddaganga<br>River between Kunnur and Mangur in                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |              |                  | · · · · · · · · · · · · · · · · · · · | 1 52 77        |    |
|     | Km. 22.83 of road                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |                  |                                       | 1,53,77        |    |
|     | Construction of bridge across Doddaganga<br>River between Examba -Danalwood Road in                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                  |                                       | 2.10.26        |    |
|     | Chikodi Taluk                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |              |                  |                                       | 2,19,26        |    |
|     | Construction of bridge across Hiranyakshi<br>River at Ch. 29.05 of Chikodi - Hattaragi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | •            | e<br>e           |                                       | 1,91,43        |    |
|     | Road                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |              |                  |                                       | 1,91,43        |    |
|     | Improvements to Hosakote Kadugodi, Anekal<br>Road - Varthur to Sarjapur (SH 35.50 kms)<br>Anekal Taluk, Special Division, Bangalore                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              | 18,07,79         | 18,07,79                              | 22,43,53       |    |
|     | Improvements to TCB Road at Gubbi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |                  |                                       | 1,05,30        |    |
|     | Improvements to Koralli - Balegaun -<br>Suragahalli Road, Sindagi Taluk                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              | 26,80            | 26,80                                 | 1,67,77        |    |
|     | Construction of Hemagiri Bridge across<br>Hemavathi River                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |              |                  |                                       | 2,71,73        |    |
|     | Construction of submersible bridge near<br>Naginahal-Godageri across Ghataprabha                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |              |                  |                                       | 1,66,30        |    |
|     | Improvements to Barangi - Chikkadgodu<br>Road via Girivala, Hanchithanda,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |              |                  | 5.70                                  | 1.71.12        |    |
|     | Tevarathappa in Sorab Taluk Improvement to Harihar Vichangidurga Road                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |              | 5,78             | 5,78                                  | 1,71,13        | ,  |
| ·   | via Amaravathi Kakkaragolla in Davangere Improvements and asphalting of Sanikere -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | • •          | 97,20            | 97,20                                 | 2,16,71 (      | ٠. |
|     | Siddaiahakote Road via Bilegere, Hulikunte,<br>Kalamaranahalli in Challakere Taluk                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |              | 29,32            | 29,32                                 | 1,32,91        |    |
|     | Improvements and asphalting of road from<br>Hagalgere Belagur Road to Kadur Taluk<br>border via Balsamudra, Hosdurga Taluk                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              | 60,70            | 60,70                                 | 2,25,24        |    |
|     | Improvements to Bhadrapur Kaliwad Road                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |              | 00,70            |                                       | 2,33,30        |    |

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

|      | Nature of Expenditure                                                                                                                                                         | Expenditure during 2006-07             |             |                | _ Expenditure to |  |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------|----------------|------------------|--|
|      |                                                                                                                                                                               | Non Plan                               | Plan        | Total          | end of 2006-07   |  |
|      |                                                                                                                                                                               |                                        | (In thousan | ids of rupees) |                  |  |
|      | (1)                                                                                                                                                                           | (2)                                    | (3)         | (4)            | (5)              |  |
|      | EXPENDITURE HEADS (CAPITAL ACC                                                                                                                                                | COUNT) - con                           | td.         | *              | F                |  |
| C    | Capital Account of Economic Services - conte                                                                                                                                  | d.                                     | •           |                |                  |  |
| (g)  | Capital Account of Transport - contd.                                                                                                                                         |                                        |             | *              |                  |  |
| 5054 | Capital Outlay on Roads and Bridges - contd                                                                                                                                   | l.                                     |             |                |                  |  |
| 04   | District and Other Roads – contd.                                                                                                                                             |                                        |             | -              |                  |  |
| 800  | Other Expenditure - contd.                                                                                                                                                    |                                        |             |                |                  |  |
| :    | Improvements to Mundegode Taluka -<br>Bajalagi Nasarginahallli Jigatt Road                                                                                                    |                                        | 22,12       | 22,12          | 1,30,92          |  |
|      | Construction of bridge at Kumta Taluk-<br>Mavina Kaivara                                                                                                                      |                                        | 33          | 33             | 1,44,11          |  |
|      | Improvements and asphalting of road from                                                                                                                                      |                                        | · -         |                | - <b>,</b> ,     |  |
| *    | Raichur-Belgaum Road to Raichur-Ginigera<br>Road via Ballatagi and Gavighat                                                                                                   |                                        |             |                | 1,09,00          |  |
|      | Improvements and asphalting of Medikinal -<br>Naglapur Road via Talekari Yerdoddi                                                                                             |                                        |             |                | 1,40,00          |  |
|      | Improvements and asphalting of Raichur -<br>Matmari Road                                                                                                                      |                                        |             |                | 1,22,00          |  |
|      | Improvements and asphalting of road from Garebal cross i.e., Raichur - Ginigera Road Km. 88.60 to Salagnala from Km. 0 to 13                                                  | \$                                     |             |                | 1,00,00          |  |
|      | Improvements and asphalting of road from<br>Sirwar to Malt via Marat, Hunched from<br>Km. 0 to 14.50 in Manvi Taluk                                                           |                                        |             |                | 1,18,24          |  |
| ٠    | Improvements and asphalting of road from<br>Raichur - Ginigera Road to Raichur - Belgaum<br>Road from Km. 0 to 16 via Shakapur,<br>Machnoor and Bomnal village in Manvi Taluk |                                        | 50,10       | 50,10          | 1,86,34          |  |
|      | Improvements and asphalting of Yeragera -                                                                                                                                     |                                        | 50,10       | 50,10          | 1,00,34          |  |
| ٠    | Gendal Road via Midagaldinni from<br>Km. 0 to 16 in Raichur District                                                                                                          |                                        | 4,94        | 4,94           | 1,54,28          |  |
|      | Improvements to Badakurki - Kerur Road with widening, metalling and asphalting with CD (CRF 28)                                                                               | ************************************** |             |                | 2,36,49          |  |
|      | Improvements to Ganjumutt - Niddodi Katil Road (CRF 222)                                                                                                                      |                                        |             |                | 1,72,54          |  |
| •    | Improvements to Humnabad Road to Dadagi<br>cross via Jalasangi, Dubalagundi cross -<br>Yenkur Bardapur cross - Karali Kelagi cross                                            |                                        |             |                |                  |  |
| ٠.   | (CRF 260) Improvements to road from Kattitugaon cross to Hamdikera via Chalkapura, Chittahatak,                                                                               |                                        |             |                | 1,59,30 (r)      |  |
|      | Chincholi, Sultanabawadi (CRF 266)                                                                                                                                            | 21,93                                  | -<br>       | 21,93          | 2,56,87          |  |

|      | Nature of Expenditure                                                                                                                                                     | Expendi    | ture during 2 | 2006-07         | Expenditure to |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------------|-----------------|----------------|
|      |                                                                                                                                                                           | Non Plan   | Plan          | Total           | end of 2006-07 |
|      |                                                                                                                                                                           |            |               | ands of rupees) |                |
|      | (1)                                                                                                                                                                       | (2)        | (3)           | (4)             | (5)            |
|      | EXPENDITURE HEADS (CAPITAL ACC                                                                                                                                            |            | •             |                 |                |
| C    | Capital Account of Economic Services - contd                                                                                                                              | · ·        |               |                 |                |
| (g)  | Capital Account of Transport - contd.                                                                                                                                     |            |               |                 | •              |
| 5054 | Capital Outlay on Roads and Bridges - contd.                                                                                                                              |            |               |                 |                |
|      | District and Other Roads - contd.                                                                                                                                         | •          |               |                 | •              |
| 800  | Other Expenditure - contd.                                                                                                                                                |            |               |                 | •              |
|      | Improvements to Jayapura -Sringeri Road from Km. 0 to 22 (CRF 346)                                                                                                        | <u>.</u> . |               |                 | 1,63,75        |
|      | Improvements to road from Hassan Arakalgud<br>Road via to join Bagathahalli- Harane-<br>Chennangihalli- Kabbathi- Hassan- Gorur in<br>selected reaches (CRF 348)          | 37,06      |               | 37,06           | 1,92,11        |
|      | Improvements to road from Gorur to Holenarasipura via Maradi Hebbale in Arakalgud and Holenarasipura Taluk (CRF 354)                                                      | . 44       |               | 44              | 1,81,14        |
|      | Improvements to road from Theerthahalli to Megaravalli-Agumbe in Shimoga District in selected reaches (CRF 395)                                                           |            |               |                 | 1,60,07        |
|      | Improvements from HHAPC Road (SH) to<br>NH-48 via Thammalapura- Chikkakondagalu-<br>Vijayanagar Extension- Doddamondigana-<br>hally in Hassan Taluk (CRF 400)             |            |               |                 | 2,51,29        |
|      | Improvements to Pattadakal-Gudur-<br>Ameenagad Road connecting SH and NH<br>(CRF 555)                                                                                     | 26,66      |               | 26,66           | 1,62,90        |
|      | Improvements to Pattadakal-Aihole-Sulebhavi Road connecting SH and NH (CRF 556)                                                                                           | 23,26      |               | 23,26           | 2,08,17        |
| *    | Improvements to road from NH-13 to Hospet via Sanapur- Anegundi- Papanayakanahalli (CRF 558)                                                                              | 11,56      |               | 11,56           | 1,55,81        |
|      | Improvements to Srirangapatna -<br>Somanathapura Road (CRF 559)                                                                                                           | 1,03,31    |               | 1,03,31         | 2,64,68        |
|      | Construction of four lane carriage way from Km.2 of Shimoga- Soraba- Sirsi Road to join Shimoga- Ramanagara Major District Road at Vinobhanagar in Shimoga City (CRF 560) | 57,36      |               | 57,36           | 2,08,03        |
|      | Improvements to Hubli - Dharwad SH-73 (old NH) passing through Hubli- Dharwad City limits Km. 403.80 to 433.10 (CRF 561)                                                  | 45,32      | ·             | 45,32           | 3,66,42        |

|      | Nature of Expenditure                                                                                                                        | Expenditi                             | ire during 2000 | 6-07    | Expenditure to |  |
|------|----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------|---------|----------------|--|
|      |                                                                                                                                              | Non Plan                              | Plan Total      |         | end of 2006-07 |  |
|      |                                                                                                                                              | · · · · · · · · · · · · · · · · · · · | (In thousand    |         |                |  |
|      | (1)                                                                                                                                          | (2)                                   | (3)             | (4)     | (5)            |  |
|      | EXPENDITURE HEADS (CAPITAL ACCO                                                                                                              | ·                                     |                 |         |                |  |
| C    | •                                                                                                                                            |                                       |                 |         | •              |  |
| (g)  | Capital Account of Transport - contd.                                                                                                        |                                       |                 |         |                |  |
| 5054 |                                                                                                                                              |                                       |                 |         |                |  |
|      | District and Other Roads – contd.                                                                                                            |                                       |                 |         |                |  |
| 800  | Other Expenditure - contd.                                                                                                                   |                                       | * .             | •       |                |  |
|      | Improvements to Hirebennur- Sirigere- Saslu<br>Road from Km. 0 to 22 of Chitradurga District<br>in selected reaches (CRF 563)                | 3,85                                  |                 | 3,85    | 2,90,27        |  |
|      | Improvements to road from KMF circle to Doddamandiganahally from Km. 0 to 8.60 in Hassan municipal limits and 1.25 Km. road                  | 25.25                                 |                 |         |                |  |
|      | leading to Hassan - Belur Road (CRF 564)                                                                                                     | 27,97                                 |                 | 27,97   | 1,44,24        |  |
|      | Improvements to road from NH-63 (Km.283.00) to Hospet (Town limit) up to J. P. Nagar (MMTC Colony) in Bellary District (Km.0 to 3) (CRF 587) |                                       |                 |         | 1,31,16        |  |
|      | Improvement to road from Bidarigere to join Jade Soraba via Kuppagadde Road in Soraba                                                        | 4                                     | 1,15,07         | 1,15,07 | 1,38,38 (q)    |  |
| -    | Improvement to Asuti Melmath Sommanahatti road Km 0 to 11.50, Gadag                                                                          |                                       | 4,52            | 4,52    | 1,11,16 (q)    |  |
|      | Improvement to Sastapur Hatiyal road via<br>Ghat Hipargi in Basavakalyan, Bidar                                                              |                                       | 49,25           | 49,25   | 1,78,00 (q)    |  |
|      | Construction of Bridge at Bhatgala Taluk<br>across Shiroli Alvekodi Road, Karwar                                                             |                                       | 1,26            | 1,26    | 2,29,75 (q)    |  |
|      | Improvement to road from Huvinahalli to<br>Gulbarga Hosur Road in Bidnoor Km 0 to<br>18.90 in Afzalpur Taluk                                 |                                       | 1,41,63         | 1,41,63 | 1,81,36 (q)    |  |
|      | Improvement to road from Biddapur to Jain<br>Pattan Deval Gangapur Road via Neelur<br>Bablad, Gulbarga                                       |                                       | 1,11,81         | 1,11,81 |                |  |
|      | Improvement to road from Malgatti to<br>Nippani via Tegnoor Venkat Bennur Km. 0-12<br>in Gulbarga                                            | r                                     | 1,29,14         | 1,29,14 | 1,89,16 (q)    |  |
| -    | Improvement to Hoddebeeranahalli<br>Chintapalli Road in Chincholi Taluk Sajjan,<br>Gulbarga                                                  |                                       |                 |         | 1,68,18 (q)    |  |
|      | Improvement of road from Ghataparthi to Andhra border via Boganahalli, Devarahalli                                                           |                                       | 80,32           | 80,32   | 1,23,41 (q)    |  |
|      | Thimmalapura in Challakere Taluk Improvement to road from Bagavathi to                                                                       |                                       | 2,13,29         | 2,13,29 | 2,13,29        |  |
|      | Bevoor Kudalasangam cross (CRF 630)                                                                                                          | 1,57,25                               |                 | 1,57,25 | 1,57,25        |  |

| •            | Nature of Expenditure                                                                                                        | Expend        | iture during 200         | 06-07   | Expenditure to |  |
|--------------|------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------|---------|----------------|--|
|              |                                                                                                                              | Non Plan      | Plan                     | Total   | end of 2006-07 |  |
|              |                                                                                                                              |               | (In thousands of rupees) |         |                |  |
|              | (1)                                                                                                                          | (2)           | (3)                      | (4)     | (5)            |  |
|              | EXPENDITURE HEADS (CAPITAL ACC                                                                                               | OUNT) - conto | 1.                       | •       |                |  |
| $\mathbb{C}$ | Capital Account of Economic Services - contd                                                                                 | •             |                          | er er   |                |  |
| (g)          | Capital Account of Transport - contd.                                                                                        |               |                          |         |                |  |
| 054          | Capital Outlay on Roads and Bridges - contd.                                                                                 | •             |                          |         |                |  |
| 04           | District and Other Roads - contd.                                                                                            | _             |                          |         |                |  |
| 300          | Other Expenditure - contd.                                                                                                   |               |                          |         |                |  |
| ,            | Improvement to Hiresave Shravana Belagola,<br>C R Patna, Hassan District (CRF 403)                                           | 1,60,14       |                          | 1,60,14 | 2,04,70 (q     |  |
|              | Construction of CC Drain Hassan -Tiptur-to<br>Hassan Belur Road (CRF 620)                                                    | 2,19,48       |                          | 2,19,48 | 3,13,22 (q     |  |
|              | Improvement to HSS Road Chitradurga (CRF 636)                                                                                | 2,86,42       |                          | 2,86,42 | 2,86,42        |  |
|              | Improvement to Ring Road (Vidyanagar)<br>Yediyur Honnenalli Chittanalli Nidoni<br>Beeranalli in Hassan Taluk (CRF 643)       | 1,06,68       |                          | 1,06,68 | 1,06,68        |  |
|              | Improvement to Major District Road from Raichur to Belgaum Bachi Road (CRF 733)                                              | 39,00         | ,                        | 39,00   | 1,00,00 (      |  |
|              | Improvements to Tiptur Hassan Road (CRF 330)                                                                                 | 72,17         | •                        | 72,17   | 4,42,35 (0     |  |
|              | Improvement to Srirangapatna MM Hills<br>Road, Kollegal Taluk (CRF)                                                          | 1,03,98       | ,                        | 1,03,98 | 1,03,98        |  |
|              | Improvements to road from Ramadurga-<br>Manvi Km. 226 to 243 (proposed KM 235.02<br>to 243.02 in Manvi Taluk) Raichur (CRF)  | 1,07,90       | . I                      | 1,07,90 | 1,07,90        |  |
|              | Improvement to road from STN Road to<br>Chidravalli via Benakanahally Doddebagalu<br>in T.N.Pura, Mysore                     | . •           | 1,40,81                  | 1,40,81 | 1,84,01 (      |  |
|              | Improvement to M.K.Hubli-Patihal Sampagaon Naganur Chivatagundi Road, Belgaum                                                |               | 1,34,97                  | 1,34,97 | 1,34,97        |  |
|              | Improvement to Sopudala Benakatti Road,<br>Soundatti, Belgaum                                                                |               | 1,23,63                  | 1,23,63 | 1,23,63        |  |
|              | Improvement to Danawad Bridge to Sadalge via Malikawad Road, Chikkodi                                                        |               | 1,28,36                  | 1,28,36 | 1,28,36        |  |
|              | Improvement to Suttathi Kudachi Road,<br>Raibagh, Chikkodi                                                                   |               | 1,05,67                  | 1,05,67 | 1,05,67        |  |
|              | Construction of bridge across Chikotra river                                                                                 | r             | 1,24,67                  | 1,24,67 | 1,24,67        |  |
|              | Construction of submersible bridge across<br>Ghataprabha River between Noginahal and<br>Ghadageri in Hukkeri Taluk, Chikkodi |               | 1,66,80                  | 1,66,80 | 1,66,80        |  |

|              | Nature of Expenditure                                                                                                                                    | Expenditure during 2006-07 |           |                 | Expenditure to             |  |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------|-----------------|----------------------------|--|
|              |                                                                                                                                                          | Non Plan                   | Plan      | Total           | end of 2006-07             |  |
|              |                                                                                                                                                          |                            | (In thous | ands of rupees) | ·                          |  |
|              | (1)                                                                                                                                                      | (2)                        | (3)       | (4)             | (5)                        |  |
|              | EXPENDITURE HEADS (CAPITAL ACCO                                                                                                                          | OUNT) - cont               | td.       |                 |                            |  |
| $\mathbf{C}$ | Capital Account of Economic Services - contd.                                                                                                            |                            |           |                 |                            |  |
| (g)          | Capital Account of Transport - contd.                                                                                                                    |                            |           |                 | •                          |  |
| 054          | Capital Outlay on Roads and Bridges - contd.                                                                                                             |                            | -         |                 | •                          |  |
| 04           | District and Other Roads - contd.                                                                                                                        |                            |           | ·<br>           | Ā                          |  |
| 800          | Other Expenditure - contd.                                                                                                                               |                            |           | •               |                            |  |
|              | Improvement to Ring Road to Bijapur to Singi<br>Road from Kokatanur Road, Kondagudi Road                                                                 |                            | 8,63,25   | 8,63,25         | 8,63,25                    |  |
|              | Improvement to Nattawad Mukihal Road in<br>Muddebihal Taluk, Sindagi Taluk, Bijapur                                                                      |                            | 1,28,51   | 1,28,51         | 1,67,57 (q)                |  |
|              | Development of road from Kalligundi, Bogadi<br>Santhe Nagamangala Taluk, Mandya                                                                          |                            | 1,17,11   | 1,17,11         | 1,17,11                    |  |
|              | Improvements to Bannihatti Rajapur Metriki<br>Road from Km. 0 to 30.40 in Sandur, Bellary<br>(CRF)                                                       | 9,47                       |           | 9,47            | 1,05,28 (q)                |  |
|              | Approach road to Anegundi Bridge to join<br>Hospet Kampli Road at Venkatapura Village,<br>Bellary                                                        | 2,77                       | 65,27     | 65,27           | 1,05,28 (q)<br>2,78,89 (q) |  |
|              | Improvements to road from Maruthi camp to Yerrangaligi via Siddamanahally, Bellary                                                                       |                            | 1,28,99   | 1,28,99         | 2,02,73 (q)                |  |
|              | Improvements and asphalting to Kunnekellar<br>Maski Road via Dinnibhavi Benakanal<br>Belladamaradi Road from Km. 0 to 19 in<br>Lingasugur Taluk, Raichur |                            | 1,08,26   | 1,08,26         | 1,62,31 (q)                |  |
|              | Improvements and asphalting to Kalmangi-<br>Gunda Road from Km. 0 to 13, Raichur                                                                         |                            | 12,58     | 12,58           | 1,02,70 (q)                |  |
|              | Improvements to road from Dhotarbandi<br>Cross (SH 14) to Alapur via Belwat from Km.<br>0 to 16 in Manvi Taluk, Raichur                                  |                            | 1,59,26   | 1,59,26         | 1,59,26                    |  |
|              | Improvements and asphalting to Jalahalli-<br>Sunnadakal via Gandal Km. 0 to 19 in<br>Deodurga Taluk, Raichur                                             |                            | 1,05,87   | 1,05,87         | 1,22,06 (q)                |  |
|              | Improvement to Tumblehally-Kodalli Road,<br>Hassan                                                                                                       |                            | 18,00     | 18,00           | 1,37,72 (q)                |  |
|              | Improvement to Heggademane Subramanya road Somwarpet Taluk, Kodagu                                                                                       |                            | 52,51     | 52,51           | 1,10,60 (q)                |  |
|              | Improvement to Y.N.Hosakote C.K.Pura Road in Pavagada Taluk, Tumkur                                                                                      | 1,05,49                    | 1.        |                 | 1,05,49                    |  |
|              | Improvement to Chintamani to Chelur Road CH 1 to 16 Kms in Chintamani Taluk, Kolar                                                                       |                            | 1,10,65   | 1,10,65         | 1,10,65                    |  |

<sup>(</sup>q) See footnote (s) at page 220.

|               | Nature of Expenditure                                                                                                                             | Expendi  | ture during 200 | 6-07     | Expenditure to |  |
|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------------|----------|----------------|--|
|               |                                                                                                                                                   | Non Plan | Plan            | Total    | end of 2006-07 |  |
|               |                                                                                                                                                   |          | (In thousand    |          |                |  |
| <del></del> , | (1)                                                                                                                                               | (2)      | (3)             | (4)      | (5)            |  |
|               | EXPENDITURE HEADS (CAPITAL ACCO                                                                                                                   |          | •               |          |                |  |
| C             | Capital Account of Economic Services - contd                                                                                                      |          |                 |          |                |  |
| (g)           | Capital Account of Transport - contd.                                                                                                             |          |                 |          |                |  |
| 5054          | Capital Outlay on Roads and Bridges - contd.                                                                                                      | . *      | 4.1             |          |                |  |
| 04            | District and Other Roads - contd.                                                                                                                 | •        | ,               | * · ·    |                |  |
| 800           | Other Expenditure - contd.                                                                                                                        |          |                 |          |                |  |
| •             | Improvement to road from TCB Road to<br>Nimbemaradahalli via Ramalingapura,<br>Raghunathapura in Sira Taluk, Tumkur                               |          | 1,26,35         | 1,26,35  | 1,26,35        |  |
|               | Improvement to road from Sunkalapura Gate on 12th km of Bochipalya via Turuvekere Taluk, Tumkur                                                   | ٠.       | 1,39,81         | 1,39,81  | 1,39,81        |  |
|               | Improvements to road from NH 207 to<br>Karahalli, via Koira in Devanahalli, Bangalore                                                             | 1,05,68  |                 | 1,05,68  | 1,05,68        |  |
|               | Improvements to road from Bylanarasapura to join Hosakote Shidlhaghatta Road via Koratti, in Hosakote Taluk, Bangalore                            | 1,04,78  |                 | 1,04,78  | 1,04,78        |  |
|               | Improvements to Bangalore -Magadi -<br>Huliyurdurga Road, Bangalore                                                                               |          | 15,03,38        | 15,03,38 | 15,03,38       |  |
|               | Improvements to Yelahanka - Hindupura Road, Bangalore                                                                                             |          | 19,44,37        | 19,44,37 | 19,44,37       |  |
|               | Improvement to Bangalore Nandi Road,<br>Bangalore                                                                                                 | ·        | 13,68,00        | 13,68,00 | 13,68,00       |  |
|               | Improvements to NH 4 to Devanahally via Bhudigere, Bangalore                                                                                      |          | 10,83,69        | 10,83,69 | 10,83,69       |  |
|               | Improvements to MDRs connecting<br>Chenammanahally-Kodanakuppe - KP Doddi<br>and Kavanapura in Kylancha Hobli,<br>Bangalore                       |          | 5,77,90         | 5,77,90  | 5,77,90        |  |
|               | Improvements to MDRs connecting Kakarammanahally - Vajrahally - Shanumangala - Bangalore - Ittamadu and Kolliganahalli in Bidadi Hobli, Bangalore |          | 15,48,47        | 15,48,47 | 15,48,47       |  |
|               | Improvements to MDRs connecting Doddaganagavadi-Jalamangala-Akkur- Kootagal-Jogaradoddi-Mellehally and Katukanapalya in Kootagal Hobli, Bangalore |          | 6,24,51         | 6,24,51  | 6,24,51        |  |
|               | Improvements to MDR s connecting<br>Manchinabele - Sugganahalli and<br>Mayaganahalli in Ramanagara Taluk,<br>Bangalore                            |          | 8,78,90         | 8,78,90  | 8,78,90        |  |

|     | Nature of Expenditure                                                                                                                                                                      | Expend        | liture during 20   | 06-07              | Expenditure to     |  |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------|--------------------|--------------------|--|
|     |                                                                                                                                                                                            | Non Plan      | Plan               | Total              | end of 2006-07     |  |
|     |                                                                                                                                                                                            |               | (In thousan        | ids of rupees)     |                    |  |
|     | (1)                                                                                                                                                                                        | (2)           | (3)                | (4)                | (5)                |  |
|     | EXPENDITURE HEADS (CAPITAL ACC                                                                                                                                                             | COUNT) - cont | d.                 | •                  |                    |  |
| · C | Capital Account of Economic Services - cont                                                                                                                                                | d.            |                    | •                  |                    |  |
| (g) | Capital Account of Transport - contd.                                                                                                                                                      | •             | , ·                |                    |                    |  |
| 054 | Capital Outlay on Roads and Bridges - conto                                                                                                                                                | i.            |                    |                    |                    |  |
| 04  | District and Other Roads - contd.                                                                                                                                                          |               | -                  |                    |                    |  |
| 800 | Other Expenditure - contd.                                                                                                                                                                 |               |                    |                    |                    |  |
|     | Improvement to road connecting BMH Road to Ajjanahalli, Nehtenahalli, Hullivanahalli, Gejagarapuppe and other village in Madabal Hobli, Magadi Taluk, Bangalore                            |               | 1,84,60            | 1,84,60            | 1,84,60            |  |
|     | Improvements to MDRs connecting NH 48 to                                                                                                                                                   |               | 1,04,00            | 1,04,00            | 1,04,00            |  |
|     | Taggikuppe, Manignahalli,<br>Maruru, Muthsagara, Thippasandra and other                                                                                                                    | •             |                    |                    |                    |  |
|     | villages, in Magadi Taluk, Bangalore                                                                                                                                                       |               | 2,61,53            | 2,61,53            | 2,61,53            |  |
|     | Improvement to MDRs connecting NH48 to<br>Motaganahally, Kudur Hosapalya and other<br>villages in Magadi Taluk, Bangalore                                                                  |               | 2,11,02            | 2,11,02            | 2,11,02            |  |
| -   | Improvements to MDRs in northern part of Devanahally Taluk from Kolar Sompura road connecting K.S.Road to NH 7, Avathi Vijayapura road, Shidlaghatta Vijapura road to C.S.Hosur, Bangalore |               | 2,03,25            | 2,03,25            | 2,03,25            |  |
|     | Improvements to MDRs in western part of<br>Devenahally Taluk, road connecting NH 207<br>to Karehally, Bangalore                                                                            |               | 1,06,15            | 1,06,15            | 1,06,15            |  |
|     | Improvements to MDRs in Eastern part of<br>Devanahally Taluk (Yelahanka Vijayapura<br>Road), Bangalore                                                                                     |               | 3,15,31            |                    | •<br>•             |  |
|     | Improvements to road from Kanakapura to Sangam, in Kanakapura and Sathnur, Bangalore                                                                                                       |               |                    | 3,15,31            | 3,15,31            |  |
|     | Improvements to Bylanarasapura (Nandagudi) to join Hosakote Shidlaghatta Road,                                                                                                             |               | 2,05,22            | 2,05,22            | 2,05,22            |  |
|     | Bangalore Improvements to road from Dobbaspet to Urgigere, Bangalore                                                                                                                       |               | 2,02,18            | 2,02,18            | 2,02,18            |  |
|     | Imoprovements to road from Begur to Bargur, Bangalore                                                                                                                                      |               | 1,95,71<br>2,10,49 | 1,95,71<br>2,10,49 | 1,95,71<br>2,10,49 |  |
|     | Conversion of existing road to 4 lane road with Central Median, Bangalore Dommasandra road from Outer Ring Road to Railway crossing CH 12.58 to 15.56 Special Division, Bangalore          |               |                    |                    |                    |  |
|     | See footnote (s) at page 220.                                                                                                                                                              |               | 2,31,03            | 2,31,03            | 5,08,29 (c         |  |

|     | Nature of Expenditure                                                                                                                                                             | Expend        | iture during 200 | 06-07         | _ Expenditure to |  |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|---------------|------------------|--|
|     |                                                                                                                                                                                   | Non Plan      | Plan             | Total         | end of 2006-07   |  |
|     |                                                                                                                                                                                   |               | (In thousan      | ds of rupees) |                  |  |
|     | (1)                                                                                                                                                                               | (2)           | (3)              | (4)           | (5)              |  |
|     | EXPENDITURE HEADS (CAPITAL ACCO                                                                                                                                                   | OUNT) - conto | l.               |               |                  |  |
| C   | Capital Account of Economic Services - contd                                                                                                                                      | •             |                  |               |                  |  |
| (g) | Capital Account of Transport - contd.                                                                                                                                             |               |                  |               |                  |  |
| 054 | Capital Outlay on Roads and Bridges - contd.                                                                                                                                      |               |                  |               |                  |  |
| 04  | District and Other Roads – contd.                                                                                                                                                 |               |                  |               |                  |  |
| 800 | Other Expenditure - contd.                                                                                                                                                        |               |                  | •             |                  |  |
|     | Conversion of existing road to 4 lane road with Central Median, Bangalore Dommasandra road from Outer Ring Road to Railway crossing CH 15.56 to 17.20 Special Division, Bangalore |               | 2,18,56          | 2,18,56       | 2,18,56          |  |
|     | Improvement to road from Chandapura<br>Dommasandra road to join HKA Road Anekal<br>Taluk, Special Division, Bangalore                                                             | ٠.            | 6,92,21          | 6,92,21       | 9,09,36 (q       |  |
|     | Improvement of road from Anekal to<br>Meenakshi temple via Banerghatta SH 86A,<br>Anekal Taluk, Special Division, Bangalore                                                       |               | 17,39,20         | 17,39,20      | 17,39,20         |  |
|     | Improvement to NH 7 Parappana Agrahara to Sarjapura road via Naganathapura, Kayagondanahalli and Rayasandra, MDR 7.00 Kms. Special Division, Bangalore                            |               | 5,57,71          | 5,57,71       | 5,57,71          |  |
|     | Improvements to NH 7 Banerghatta Road-<br>Basavapura Gate via Bettadasapura MDR<br>11.00 Kms. Special Division, Bangalore                                                         |               | 4,26,33          | 4,26,33       | 4,26,33          |  |
|     | Improvements to NH 7 to Parappana Agrahara<br>Gate to BDA Outer Ring Road Agara lake via<br>Kudlu and AECS Layout (MDR 13.5 kms)                                                  |               |                  | 2 22 29       | 2 20 07          |  |
|     | Special Division, Bangalore Improvements to Bangalore -Hennur-Kannur                                                                                                              |               | 3,39,27          | 3,39,27       | 3,39,27          |  |
|     | Road, Special Division, Bangalore Improvement to road from Rajanukunte to                                                                                                         |               | 2,94,03          | 2,94,03       | 2,94,03          |  |
|     | Madure Road, Special Division, Bangalore                                                                                                                                          |               | 2,44,14          | 2,44,14       | 2,44,14          |  |
|     | Improvement to road from Bommanahalli via Begurkoppa to BAB Road, Special Division, Bangalore                                                                                     |               | 2,03,98          | 2,03,98       | 2,03,98          |  |
|     | Improvement to road from Sri Sathya Sai<br>Ashram to NH 4, Special Division, Bangalore                                                                                            |               | 3,65,46          | 3,65,46       | 3,65,46          |  |
|     | Improvement to Hoskote Kadugodi Anekal<br>Road (CH 11.15 Km. to 17 Km.) including<br>culverts, Special Division, Bangalore                                                        |               | 6,69,31          | 6,69,31       | 6,69,31          |  |
|     | Improvements to Kundalahalli cross to Hudihalli road (MDR 5 Km.)                                                                                                                  |               | 5,03,01          | 5,03,01       | 5,03,01          |  |

| 1<br> |                                                                                    |                |                 |               |                |
|-------|------------------------------------------------------------------------------------|----------------|-----------------|---------------|----------------|
|       |                                                                                    | Non Plan       | Plan            | Total         | end of 2006-07 |
|       |                                                                                    |                | (In thousan     | ds of rupees) |                |
|       | (1)                                                                                | (2)            | (3)             | (4)           | (5)            |
| • •   | EXPENDITURE HEADS (CAPITAL ACCO                                                    | OUNT) - contd. | ***             |               |                |
| . C   | Capital Account of Economic Services - contd.                                      | •              |                 |               |                |
| (g)   | Capital Account of Transport - contd.                                              |                | ,               |               | *              |
| 5054  | Capital Outlay on Roads and Bridges - contd.                                       | * :            |                 |               | * .1 + . *     |
| 04    | District and Other Roads – contd.                                                  | e e            |                 |               |                |
| 800   | Other Expenditure - contd.                                                         |                |                 |               |                |
|       | Conversion of existing road to 4 lane from                                         |                |                 |               | *              |
|       | Km. 9.20 to 11.20 Bangalore - Anekal - Bannerghatta Road, Special Division,        |                |                 | * .           |                |
|       | Bangalore (2003-04)                                                                |                | 2,09,46         | 2,09,46       | 5,03,30 (q)    |
|       | Conversion of existing road to four lane road                                      | ٠.             | <i>2</i> ,02,∓0 | 2,07,70       | 2,03,50 (q)    |
|       | from Km. 11.20 to 13.20 of Bangalore -                                             |                |                 |               | •              |
|       | Anekal - Bannerghatta Road (2005-06)                                               |                | 1,12,75         | 1,12,75       | 3,32,16 (*)    |
|       | Improvements of Bindiganaville - Kadabahalli                                       |                |                 |               |                |
|       | road Km. 0 to 14.50                                                                |                | 66,13           | 66,13         | 2,80,75 (q)    |
|       | Improvements from B N Road to Hollalu Road Km. 0 to 5                              | -              | 60.77           | 60.55         |                |
|       |                                                                                    | · .            | 62,75           | 62,75         | 1,63,47 (q)    |
|       | Improvements of road connecting M N Road to M M Road Km. 0 to 13.30                |                | 59,38           | 59,38         | 1,47,06 (q)    |
|       | Improvements of road from Thandasanahalli                                          |                | 39,36           | 39,36         | 1,47,06 (q)    |
|       | to Chandagalu KuriKoppalu Km. 0 to 12                                              |                |                 |               | 1,99,38 (q)    |
|       | Construction of bridge across river Cauvery                                        | W.             |                 | ***           | 2,50,50 (4)    |
| •     | on Ganjam - Karighatta road                                                        | •              | 1,19,76         | 1,19,76       | 1,60,84 (q)    |
|       | Improvements to road from 20th Km. of                                              |                |                 |               |                |
|       | Srirangapatna - Channarayapatna Road to                                            |                |                 |               |                |
|       | Bookinakere, Hariharapura, Lingapura(Km.7 to 16)                                   | • .            | 89,68           | 89,68         | 0.00.04 (-)    |
|       | Improvement of Bevinakuppe -                                                       | · ·            | 09,00           | 09,00         | 2,03,07 (q)    |
|       | Shambuvinahalli road from Km. 0 to 17.20 in                                        |                |                 |               |                |
| . ]   | Pandavapura Taluk                                                                  |                | 10,18           | 10,18         | 3,24,05 (q)    |
|       | Improvement of Melkote- Shravanabelagola                                           |                | i · · ·         | • .           |                |
| •     | road from Km. 0 to 6                                                               |                | 76,65           | 76,65         | 1,05,22 (q)    |
|       | Maintenance of State Highway in Mandya                                             |                |                 |               |                |
|       | District                                                                           |                | 1,02,00         | 1,02,00       | 1,02,00        |
|       | Improvement of road from Shivalli -<br>Sampahalli road to reach Goravale from Km.0 |                |                 |               |                |
|       | to 6.25                                                                            |                | 69,45           | 69,45         | 1,19,91 (q)    |
|       | Improvement of road joining R.H.Road to                                            |                | , 0,10          |               | 1,12,21 (q)    |
| I     | B.N.Road via Bheemanakere, Chandahalli,                                            |                |                 | 1 1           |                |
| 1     | Nidaghatta                                                                         |                | 39,82           | 39,82         | 1,06,20 (q)    |

<sup>(</sup>q) See footnote (s) at page 220.

<sup>(\*)</sup> Shown under '03-337' in the previous years is now exhibited under '04-800'

|      | Nature of Expenditure                                                                                                                                                                                                           | Expendi       | 06-07       | Expenditure to |              |        |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|----------------|--------------|--------|
|      | ,                                                                                                                                                                                                                               | Non Plan      | Plan        | Total          | end of 2006- |        |
|      |                                                                                                                                                                                                                                 |               | (In thousai | nds of rupees) |              |        |
|      | (1)                                                                                                                                                                                                                             | (2)           | (3)         | · (4)          | (5)          |        |
|      | EXPENDITURE HEADS (CAPITAL ACCO                                                                                                                                                                                                 | DUNT) - contd | •           |                |              |        |
| C    | Capital Account of Economic Services - contd.                                                                                                                                                                                   |               |             | •              |              |        |
| (g)  | Capital Account of Transport - contd.                                                                                                                                                                                           |               |             | •              |              |        |
| 5054 | Capital Outlay on Roads and Bridges - contd.                                                                                                                                                                                    |               |             |                |              |        |
| 04   | District and Other Roads - concld.                                                                                                                                                                                              |               |             | ٠.             |              |        |
| 800  | Other Expenditure - concld.                                                                                                                                                                                                     |               |             |                | *            |        |
|      | Improvement of road from Kambadahalli to<br>Bettadahalli in Nagamangala Taluk from Km.<br>0 to 22.40                                                                                                                            |               | 24,99       | 24,99          | 2,18,12      | (q) ·  |
|      | Improvement of road from SH-48 to<br>Shravanabelagola via Bindiganavile,<br>Kadaballi, Honnavar from Km. 0 to 25                                                                                                                |               | 1,76,92     | 1,76,92        | 2,41,12      | (q)    |
|      | Improvement of road from Madapura in K.R.Pet taluk to Shravanabelagola via Srirangapatna- Channarayapatna- Arasikere State Highway, Kanthapura from Km. 0 to 12                                                                 |               | 20,87       | 20,87          | 1,31,20      | (q)    |
|      | Improvement of Mandya - Hadagali road (Melkote Shravanabelagola road), via NH47, Melkote-Shravana belagola road, Melkote, Shravanabelagola, Tiptur, Huliyur, Hosadurga, Holalkere, Anegoodu, Harapanahalli from Km. 36 to 60.70 |               | 99,04       | 99,04          | 2,69,19      | (q)    |
|      | Improvements to road from Jewargi<br>Sankeshwar road to Kudidarga from Km.0.00<br>to 14.00 in Jewaragi taluka of Gulbarga<br>District (CRF 622)                                                                                 | 1,05,16       |             | 1,05,16        | 1,05,16      |        |
|      | Improvements to road from B.M.Road to join K.K.Road via Sadolalu, Kannali, Muttanahalli, D.A.Kere, Devarahalli,                                                                                                                 |               |             |                |              |        |
|      | Karadakere, Arechakanahalli, Yaladahalli, J.C.Pura, Devipura, Talagavadi, Kagepura (Km. 0 to 22)                                                                                                                                |               | 1,03,95     | 1,03,95        | 1,03,95      |        |
|      | Other Works each costing Rs.1 crore and less                                                                                                                                                                                    | 1,06,79,97    | 2,67,01,03  | 3,73,81,00     | 17,78,35,42  | (s) (& |

<sup>(</sup>s) Balance amounting to Rs.52,93,21 thousand transferred proforma from other works costing Rs.1 crore and less to items (42) marked (q) above and at pages 205, 209, 213, 214, 215, 217, 218 and 219.

Balance amounting to Rs.5,21 thousand, transferred proforma from item marked (r) at page 211 to Other Works costing Rs.1 crore and less.

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

|      | Nature of Expenditure                                                                                                         | Expen                                 | diture during | g 2006-07         | Expenditure to                        |
|------|-------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------|-------------------|---------------------------------------|
|      |                                                                                                                               | Non Plan                              | Plan          | Total             | end of 2006-07                        |
|      |                                                                                                                               | · · · · · · · · · · · · · · · · · · · |               | usands of rupees) | · ·                                   |
|      | (1)                                                                                                                           | (2)                                   | (3)           | (4)               | (5)                                   |
|      | EXPENDITURE HEADS (CAPITAL AC                                                                                                 | COUNT) - con                          | td.           |                   | •                                     |
| C    | Capital Account of Economic Services - cont                                                                                   | td.                                   |               |                   |                                       |
| (g)  | Capital Account of Transport - contd.                                                                                         |                                       |               |                   |                                       |
| 5054 | Capital Outlay on Roads and Bridges - cont                                                                                    | d.                                    | •             |                   |                                       |
| 05   | Roads of Inter State or Economic Importance                                                                                   |                                       |               |                   |                                       |
| 101  | Bridges                                                                                                                       |                                       |               | ₹                 | · · · · · · · · · · · · · · · · · · · |
|      | Construction of bridge across Krishna River at Moogeri, Jewargi, Sankeswar Road                                               | ·                                     |               |                   | 2,29,94                               |
|      | Construction of bridge across Bhima River                                                                                     |                                       | •             | •                 | 1,59,79                               |
|      | Construction of bridge across Tungabhadra<br>River near Singadaloor at Madalagatta                                            |                                       |               |                   | 2,07,43                               |
|      | Construction of bridge across Bennihalla<br>River near Nargund on Bijapur-Hubli Road at<br>Km. 154.16                         |                                       |               |                   | 3,87,74                               |
|      | Construction of bridge across Tungabhadra<br>River near Singatalur at Madalgatta                                              | ·                                     |               |                   | 5,99,04                               |
|      | Other Works each costing Rs.1 crore and less                                                                                  | •                                     |               |                   | 18,48,54                              |
| 337  | Road Works                                                                                                                    | •                                     | , **          |                   | •                                     |
| •    | Improvements to Charmadi Ghat of Kadur<br>Mangalore State Highway                                                             | •                                     |               |                   | 1,42,33                               |
|      | Construction of Link Road connecting<br>Attibele with Devanahalli via Hoskote                                                 |                                       |               |                   | 16,19,66                              |
|      | Construction of Link Road connecting<br>Dobbaspet to Devanahalli via Doddaballapura                                           |                                       |               |                   | 11,38,83 (&)                          |
|      | Improvement to selected reach of Inter-State<br>Highway connecting Nanjangud and Kerala                                       |                                       |               | •                 | 2,23,05                               |
| •    | Development of Kollegal - Koratagere Road<br>via Malavalli, Maddur, Tumkur                                                    | . •                                   | 1,13,5        | 1,13,51           | 8,05,39 (t)                           |
|      | Development of Kollegal - Koratageri Road<br>under EI Scheme - Tumkur - Koratagere<br>section, excluding the length for which |                                       | :             |                   |                                       |
|      | development has already been taken up under different Scheme                                                                  |                                       | 2,37          | 7 2,37            | 3,66,58                               |
|      | Improvement to road from Sadashivagad to Goa                                                                                  | •                                     |               |                   | 1,19,93                               |
|      | Improvements from single lane to intermediate lane of SH 58 (Package 1) of Mudigere Venkatagiri Kote Sira Chittor Road        |                                       |               |                   |                                       |
|      | in Hassan District                                                                                                            | *                                     | 1,66,71       | 1,66,71           | 1,94,29 (u)                           |

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

<sup>(</sup>t) (u) See footnote (v) at page 222.

|      | Nature of Expenditure                                                                                                                    | Expendit       | _ Expenditure to |               |              |        |
|------|------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------|---------------|--------------|--------|
|      |                                                                                                                                          | Non Plan       | Plan             | Total         | end of 2006- | 07     |
|      | · · · · · · · · · · · · · · · · · · ·                                                                                                    | •              | (In thousand     | ds of rupees) |              |        |
| •    | (1)                                                                                                                                      | (2)            | (3)              | (4)           | (5)          |        |
|      | EXPENDITURE HEADS (CAPITAL ACC                                                                                                           | OUNT) - contd. |                  |               |              |        |
| C    | Capital Account of Economic Services - contd.                                                                                            | ,              |                  |               |              |        |
| (g)  | Capital Account of Transport - contd.                                                                                                    | -              |                  |               |              |        |
| 5054 | Capital Outlay on Roads and Bridges - contd.                                                                                             |                |                  |               |              |        |
| 05   | Roads of Inter State or Economic Importance - concld.                                                                                    |                |                  |               | •            |        |
| 337  | Road Works - concld.                                                                                                                     |                | -                |               |              |        |
|      | Improvements from single lane to intermediate lane of SH 58(Package 3) of Mudigere Venkatagiri Kote Sira Chittor Road in Hassan District | · .            | 1,36,66          | 1,36,66       | 1,36,66      |        |
|      | Improvements from single lane to intermediate lane of SH 58(Package 4) of Mudigere Venkatagiri Kote Sira Chittor Road in Hassan District |                | 2,34,96          | 2,34,96       | 2,34,96      |        |
|      | Improvements from single lane to intermediate lane of SH 58(Package 5) of Mudigere Venkatagiri Kote Sira Chittor Road in Hassan District |                | 2,22,52          | 2,22,52       | 2,22,52      |        |
|      | Improvements from single lane to intermediate lane of SH 58(Package 7) of Mudigere Venkatagiri Kote Sira Chittor Road in Hassan District |                | 1,72,53          | 1,72,53       | 1,72,53      |        |
|      | Improvement from Intermediate lane to two lane (Package 1) of Hosur Anekal Ramanagara Magadi Dobbespet Road                              |                | 2,70,37          | 2,70,37       | 2,70,37      |        |
|      | Improvement from Intermediate lane to two lane (Package 2) of Hosur Anekal Ramanagara Magadi Dobbespet Road                              |                | 2,49,33          | 2,49,33       | 2,49,33      |        |
|      | Improvement from Intermediate lane to two lane (Package 3) of Hosur Anekal Ramanagara Magadi Dobbespet Road                              |                | 3,52,59          | 3,52,59       | 3,52,59      |        |
|      | Improvement from Intermediate lane to two lane (Package 4) of Hosur Anekal Ramanagara Magadi Dobbespet Road                              |                | 2,48,72          | 2,48,72       | 2,48,72      |        |
|      | Improvement from Intermediate lane to two lane (Package 5) of Hosur Anekal Ramanagara Magadi Dobbespet Road                              |                | 1,66,59          | 1,66,59       | 1,66,59      |        |
|      | Other Works each costing Rs.1 crore and less                                                                                             | + * .          | 9,51,88          | 9,51,88       | 23,71,08     | (v) (& |

<sup>(</sup>v) Balance amounting to Rs.2,27,44 thousand and Rs.27,58 thousand transferred proforma from other works costing Rs.1 crore and less to item marked (t) and (u) respectively at page 221.

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

|      | Nature of Expenditure                                  | Expend           | Expenditure to |                 |                |      |
|------|--------------------------------------------------------|------------------|----------------|-----------------|----------------|------|
|      |                                                        | Non Plan         | Plan           | Total           | end of 2006    | -07  |
| 1    |                                                        |                  | (In thous      | ands of rupees) |                |      |
|      | (1)                                                    | (2)              | (3)            | (4)             | (5)            |      |
|      | EXPENDITURE HEADS (CAPITAL                             | ACCOUNT) - conto | l.             |                 |                |      |
| C    | <b>Capital Account of Economic Services - contd.</b>   |                  |                |                 |                |      |
| (g)  | Capital Account of Transport - contd.                  | •                |                |                 |                |      |
| 5054 | Capital Outlay on Roads and Bridges -                  | concld.          |                | •               |                | •    |
| 80   | General                                                |                  |                | e ·             |                |      |
| 001  | Direction and Administration                           |                  |                |                 | 87,47,17       | į.   |
| 052  | Machinery and Equipment                                |                  | •              |                 | 5,38,58        | •    |
| 190  | Investments in Public Sector and other undertakings    |                  |                | · ·             |                | ٠    |
|      | Karnataka State Road Development<br>Corporation        |                  | 4,44,18,00     | 4,44,18,00      | 8,12,51,72     | (&)  |
| 800  | Karnataka Neeravari Nigam Limited<br>Other Expenditure |                  | •              |                 | 10,00,00       |      |
|      | Other Works each costing Rs.1 crore and less           |                  |                |                 | 54,85,22       |      |
| 902  | Deduct - Amount met from Central Road Fund             | (-) 1,27,22,87   |                | (-) 1,27,22,87  | (-) 4,40,51,87 | (\$) |
|      | Total 5054                                             |                  | 17,58,34,58    | 17,58,34,58     | 61,06,13,63    |      |

<sup>(\$)</sup> Expenditure to end of 2005-06 was shown as (-) 2,05,70,04 instead of (-) 3,13,29,00 in the previous years Finance Accounts.

|               | Nature of Expenditure                                    | Exp          | enditure during 2 | Expenditure to                        |                |  |
|---------------|----------------------------------------------------------|--------------|-------------------|---------------------------------------|----------------|--|
|               |                                                          | Non Plan     | Plan              | Total                                 | end of 2006-07 |  |
|               |                                                          |              | (In thous         | ands of rupees)                       |                |  |
|               | (1)                                                      | (2)          | (3)               | (4)                                   | (5)            |  |
|               | EXPENDITURE HEADS (CAPITAL AC                            | CCOUNT) - co | ntd.              | •                                     |                |  |
| $\mathbf{C}$  | Capital Account of Economic Services - con               | itd.         |                   |                                       |                |  |
| (g)           | Capital Account of Transport - concld.                   |              |                   |                                       |                |  |
| 5055          | Capital Outlay on Road Transport                         |              |                   |                                       |                |  |
| 050           | Lands and Buildings                                      |              | • •               |                                       |                |  |
|               | Purchase of Land for Devaraj Urs truck<br>Terminal       |              | 5,00,00           | 5,00,00                               | 5,00,00        |  |
| 190           | Investment in Public Sector and other undertakings       |              | •                 |                                       |                |  |
|               | Karnataka State Road Transport Corporation               |              |                   |                                       | 4,33,67,26     |  |
|               | North West Karnataka Road Transport<br>Corporation       |              |                   |                                       | 13,10,00       |  |
|               | Bangalore Metropolitan Transport<br>Corporation          |              | 53,21,00          | 53,21,00                              | 66,31,00       |  |
|               | North East Karnataka Road Transport<br>Corporation       |              |                   |                                       | 14,00,00       |  |
| 800           | Other Expenditure                                        |              |                   |                                       | 15,00          |  |
| 902           | Deduct amount met from Infrastructure<br>Initiative Fund |              |                   |                                       | (-) 67,00,00   |  |
| <del></del> - | Total 5055                                               | <del></del>  | 58,21,00          | 58,21,00                              | 4,65,23,26     |  |
|               |                                                          |              | <del></del>       | <del></del>                           | <del></del>    |  |
| 5056          | Capital Outlay on Inland Water Transport                 |              |                   |                                       |                |  |
| 800           | Other Expenditure                                        |              |                   |                                       | 19,05          |  |
|               | Total 5056                                               |              |                   |                                       | 19,05          |  |
| =075          | Conital Outlay on other Transport Services               |              |                   |                                       |                |  |
|               | Capital Outlay on other Transport Services Others        | •            |                   |                                       |                |  |
|               | Investment in Public Sector and other undertakings       |              |                   | e e e e e e e e e e e e e e e e e e e |                |  |
|               | Konkan Railway Corporation                               |              |                   |                                       | 1,20,97,00     |  |
|               | Total 5075                                               | <del></del>  |                   |                                       | 1,20,97,00     |  |
|               | Total (g) Capital Account of Transport                   | <del></del>  | 18,23,50,30       |                                       |                |  |

|      | Nature of Expenditure                                                                                   | Exp          | Expenditure to                        |                   |             |     |
|------|---------------------------------------------------------------------------------------------------------|--------------|---------------------------------------|-------------------|-------------|-----|
|      |                                                                                                         | Non Plan     | Plan                                  | Total             | end of 2006 | -07 |
|      |                                                                                                         |              |                                       | usands of rupees) |             |     |
| -    | (1)                                                                                                     | (2)          | (3)                                   | (4)               | (5)         |     |
| e e  | EXPENDITURE HEADS (CAPITAL A                                                                            | CCOUNT) - co | ontd.                                 |                   |             |     |
| , C  | Capital Account of Economic Services - co                                                               | ntd.         | *                                     |                   |             |     |
| (j)  | Capital Account of General Economic Servi                                                               | ices         | v v                                   |                   | es property | . 1 |
| 5452 | Capital Outlay on Tourism                                                                               |              |                                       |                   |             |     |
| 01   | Tourist Infrastructure                                                                                  | ,            |                                       |                   |             |     |
| 102  | Tourist Accommodation                                                                                   |              |                                       |                   | 1,07,86     |     |
| 80   | General                                                                                                 | •            |                                       |                   |             |     |
| 190  | Investments in Public Sector and other                                                                  |              | 100                                   |                   |             |     |
|      | undertakings                                                                                            |              |                                       |                   |             |     |
|      | Karnataka State Tourism Development                                                                     |              | ī                                     |                   | 6,51,72     | 1.5 |
| 900  | Corporation, Bangalore                                                                                  |              |                                       |                   | 4,71,67     |     |
| 800  | Other Expenditure                                                                                       |              | · · · · · · · · · · · · · · · · · · · | -                 |             |     |
|      | Total 5452                                                                                              | ·            | · · · · · · · · · · · · · · · · · · · |                   | 12,31,25    | . • |
|      | Investments in General Financial and Trading Institutions Investments in General Financial Institution. | S            |                                       |                   |             |     |
| 190  | Investments in Public Sector and other undertakings                                                     |              |                                       |                   |             |     |
|      | Investments in Mysore Sugar Company<br>Limited, Bangalore                                               |              |                                       |                   | 1,00,00     | . 1 |
|      | The Investment Corporation of India Limited Bombay                                                      | 1,           |                                       |                   | 2,33        |     |
|      | Infrastructure Development Corporation<br>Limited, Karnataka (Ideck) (^)                                |              | 50,0                                  | 0 50,00           | 27,50,00    |     |
|      | Investments in Bangalore International Airport -                                                        | -            |                                       |                   |             |     |
|      | through KSIIDC (#)                                                                                      | ٠            | 10,78,0                               | 0 10,78,00        | 50,18,52    | (&  |
|      | State support to project (#)                                                                            | •            | 71,53,0                               | 1 71,53,01        | 1,68,70,01  |     |
|      | Land Acquisition for Trumpet Exchange (#)                                                               |              | 15,00,0                               | 0 15,00,00        | 15,00,00    |     |
|      | Development of 408 acres of Governmen Land adjacent to BIAP (#)                                         | t            | 5,00,0                                | 0. 5,00,00        | 5,00,00     | *   |
|      | KPTCL for providing Power at Site (#)                                                                   |              | 15,64,0                               | •                 | 15,64,00    | •   |
|      | KSSIDC - BIAP cell (#)                                                                                  | -            | 25,0                                  | 0 25,00           | 25,00       |     |

<sup>(^)</sup> Formerly known as Karnataka Infrastructure Development and Finance Corporation.

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

<sup>(#)</sup> Shown as investments in 'Karnataka State Industrial Investment Development Corporation' in Statement No.14.

|              | Nature of Expenditure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Expe       | Expenditure              | e to       |                |    |  |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------------------|------------|----------------|----|--|
|              | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Non Plan   | Plan                     | Total      | end of 2006    |    |  |
| -            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | (In thousands of rupees) |            |                |    |  |
|              | (1)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (2)        | (3)                      | (4)        | (5)            |    |  |
| E            | XPENDITURE HEADS (CAPITAI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | ACCOUNT) - | - contd.                 |            |                |    |  |
| $\mathbb{C}$ | Capital Account of Economic Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | - contd.   |                          | •          |                |    |  |
|              | nvestments in General Financial<br>nd Trading Institutions - concld.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |                          |            |                |    |  |
|              | nvestments in General Financial<br>nstitutions - concld.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |                          |            |                |    |  |
|              | nvestments in Public Sector and other ndertakings - concld.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | •          |                          |            |                |    |  |
| Н            | IAP – Assistance for repayment of IUDCO loans – Assistance to KSIIDC or debt servicing (#)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            | 19,27,05                 | 10 27 05   | 1 25 42 11.    | :  |  |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | 19,27,03                 | 19,27,05   | 1,25,43,11     |    |  |
| re           | In the state of the state |            | 17,87,17                 | 17,87,17   | 64,07,90       |    |  |
|              | rivestments in Rail Infrastructure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |                          |            | -              |    |  |
|              | evelopment Corporation Limited,<br>arnataka                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            | 103,89,00                | 103,89,00  | 2,63,09,50     |    |  |
| - D          | Development of Minor Airports (#)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            | 19,33,00                 | 19,33,00   | 37,13,00       |    |  |
| В            | iotech Park (#)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | 2,50,00                  | 2,50,00    | 12,10,00       |    |  |
| · I.         | B. A. B. (#)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |                          |            | 5,00,00        |    |  |
| _            | educt - Amount met from<br>frastructure Initiative Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |                          |            | (-) 1,83,35,00 | ,  |  |
| 02 In        | vestments in Trading Institutions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |                          | ٠          |                |    |  |
| 190 In       | nvestments in Public Sector and other ndertakings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |                          |            |                |    |  |
|              | Carnataka State Beverages Corporation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |                          |            | 2,00,00        |    |  |
| T            | otal 5465                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            | 2,81,56,23               | 2,81,56,23 | 6,08,78,37     | (& |  |

<sup>(#)</sup> Shown as investments in 'Karnataka State Industrial Investment Development Corporation' in Statement No.14.

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

|      | Nature of Expenditure                                          | Expend                   | iture during 200 | 6-07        | Expenditure to end |          |  |  |
|------|----------------------------------------------------------------|--------------------------|------------------|-------------|--------------------|----------|--|--|
|      | ·                                                              | Non Plan                 | Plan             | Total       | of 2006-07         | •        |  |  |
|      |                                                                | (In thousands of rupees) |                  |             |                    |          |  |  |
|      | (1)                                                            | (2)                      | (3)              | (4)         | (5)                | <u>.</u> |  |  |
|      | EXPENDITURE HEADS (CAPITAL                                     | ACCOUNT) -               | - concld.        |             |                    |          |  |  |
| C    | Capital Account of Economic Services -                         | concld.                  | · ·              |             |                    |          |  |  |
| 5475 | Capital Outlay on other General                                |                          |                  |             |                    |          |  |  |
|      | Economic Services Land Ceilings (other than agricultural land) |                          |                  |             | 10,56,09           | 4        |  |  |
| 102  | Civil Supplies                                                 | (-) 46,92<br>(*)         | 5,00,00          | 4,53,08     | 20,47,97           |          |  |  |
| 202  | Compensation to Land holders on abolition of Zamindari System  |                          |                  |             | 5,46,09            |          |  |  |
| 901  | Deduct Receipts and Recoveries on<br>Capital Account           |                          |                  |             | (-) 8,60,08        |          |  |  |
|      | Total 5475                                                     | (-) 46,92                | 5,00,00          | 4,53,08     | 27,90,07           |          |  |  |
|      | Total (j) Capital Account of<br>General Economic Services      | (-) 46,92                | 2,86,56,23       | 2,86,09,31  | 6,48,99,69 (       | <u>~</u> |  |  |
|      | Total C. Capital Account of<br>Economic Services               | 1,30,99,69               | 67,98,01,00      | 69,29,00,69 | 374,45,63,40       |          |  |  |
|      | GRAND TOTAL CAPITAL EXPENDITURE                                | 1,31,78,79               | 84,10,78,43      | 85,42,57,22 | 445,04,04,60       |          |  |  |

<sup>(\*)</sup> Represents Receipts and Recoveries on Capital Account.

<sup>(&</sup>amp;) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

#### STATEMENT NO. 14

# DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND

|            |                                                    | 1                                                | S               | OCIETII          | ES ET                       | C., TO END C                       | OF 2006-200                                                  | )7                                                                  | ,                                                                                                                            |
|------------|----------------------------------------------------|--------------------------------------------------|-----------------|------------------|-----------------------------|------------------------------------|--------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|
|            |                                                    | (Deta                                            | ils of In       | vestments        | )                           | ·                                  |                                                              | Dividend                                                            |                                                                                                                              |
| Sl.<br>No. | Name of<br>Concern                                 | Year(s) of<br>Investment                         | Туре            | No. of<br>Shares | Face<br>Value<br>of<br>each | Amount<br>Invested                 | Percentage<br>of<br>Government<br>investment<br>to the total | declared /<br>Interest<br>received and<br>credited to<br>Government | Remarks                                                                                                                      |
|            |                                                    |                                                  |                 | ٠.               | share                       |                                    | paid up<br>capital                                           | during the<br>year                                                  |                                                                                                                              |
|            |                                                    |                                                  |                 |                  | Rs.                         | In thousands of rupees             | ,                                                            | In thousands<br>of rupees                                           |                                                                                                                              |
| 1          | 2                                                  | 3                                                | 4               | 5                | 6                           | 7                                  | 8                                                            | 9                                                                   | 10                                                                                                                           |
| (I)        | STATUTORY                                          | CORPORA                                          | ATIONS          | 5                |                             |                                    |                                                              |                                                                     |                                                                                                                              |
| 1          | Karnataka State Warehousing Corporation, Bangalore | 1957-58 to<br>2005-06<br>2006-07<br><b>Total</b> | Ordi-<br>nary   | 5,95,000         | 100                         | 6,68,65<br>10,00<br><b>6,78,65</b> | 54.66                                                        | 26,42                                                               | The Corporation earned a profit of Rs.4,86.81 lakh during 2005-06. The year to which the dividend (Rs.26,42,470) relates has |
| _          |                                                    | 1059 50 4-                                       | 0.1             |                  | 100                         | 92.10.90                           | 69.88                                                        |                                                                     | not been communicated.  The Corporation earned a                                                                             |
| 2          | Karnataka State Financial Corporation,             | 1958-59 to<br>2001-02                            | Ordi-<br>nary   |                  | 100                         | 82,10,89                           | 09.88                                                        |                                                                     | profit of Rs.13,39.56 lakh<br>during 2006-07.<br>The cumulative loss to the                                                  |
|            | Bangalore                                          | _                                                |                 |                  |                             |                                    |                                                              |                                                                     | end of the year 2006-07 was<br>Rs.60,91.24 lakh.                                                                             |
| .3         | Industrial<br>Finance<br>Corporation               | 1964-65 to<br>2002-03                            | Deben-<br>tures |                  |                             | 44,35<br>(A)                       |                                                              |                                                                     | (A) Investments out of Sinking Funds.                                                                                        |
|            | of India,<br>New Delhi                             | -                                                |                 |                  |                             |                                    |                                                              | 5,84                                                                | (Interest Rs.5,83,750)                                                                                                       |
| 4          | Karnataka<br>Electricity<br>Board,<br>Bangalore    | 1991-92 to<br>1995-96                            | Equity          |                  |                             | 4,36,01,00                         | 100.00                                                       |                                                                     | The entire investment represents a portion of loan (granted by Government of Karnataka) converted into                       |
|            |                                                    |                                                  |                 |                  |                             |                                    |                                                              |                                                                     | Equity. Consequent upon the formation of the Karnataka Power Transmission Corporation Limited the                            |
|            |                                                    |                                                  |                 |                  |                             | . :                                |                                                              |                                                                     | Board ceased to function. Orders for transferring the balances as shown in the                                               |
|            |                                                    |                                                  |                 |                  | ,                           |                                    |                                                              |                                                                     | Government Accounts to KPTCL are awaited.                                                                                    |
| 5          | Bangalore Development Authority, Bangalore         | 1976-77                                          | i               |                  |                             | 20,00<br>(E)                       |                                                              |                                                                     | (E) Represents seed capital for formation of some layouts in Bangalore.                                                      |

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES,
OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|     |                                         |            |              |          |             | <del></del> 1   |              | District 1   | · .                                   |
|-----|-----------------------------------------|------------|--------------|----------|-------------|-----------------|--------------|--------------|---------------------------------------|
|     |                                         | (Det       | ails of Inve | stments) | <del></del> |                 |              | Dividend     |                                       |
| Sl. | Name of Concern                         |            |              |          |             | Amount          | Percentage   | declared /   | Remarks                               |
| No. |                                         | Year(s) of | Туре         | No. of   | Face        | Invested        | of Govern-   | Interest     | ·.                                    |
|     |                                         | Investment | y            | Shares   | Value       |                 | ment         | received and |                                       |
|     | ,                                       |            |              |          | of          |                 | investment   | credited to  |                                       |
|     | 1                                       | ·          |              |          | each        |                 | to the total | Government   |                                       |
|     |                                         |            |              |          | share       |                 | paid up      | during the   |                                       |
|     | • · · · · · · · · · · · · · · · · · · · |            | ) · .        |          |             |                 | capital      | year         |                                       |
|     |                                         |            |              |          | Rs.         | In thousands of | 1            | In thousands |                                       |
|     |                                         |            |              |          |             | rupees          |              | of rupees    |                                       |
| 1   | 2                                       | 3          | 4            | 5        | 6           | 7               | 8            | 9            | 10                                    |
| (I) | STATUTORY (                             | CORPORAT   | rions -      | contd.   |             |                 |              |              |                                       |
| 6   | Karnataka State                         | Allocated  | Capital      | Γ        |             | •               |              |              | (B) The Share of Karnataka            |
|     | Road Transport                          | under the  | contribu     |          |             |                 | , <u>-</u>   |              | Government in the Capital of          |
|     | Corporation,                            | State      | tion /       |          |             |                 |              |              | the concern, invested after the       |
|     | Bangalore                               | Reorgani-  | Equity       |          |             | ,               |              | <i>'</i>     | formation of the Corporation, is      |
|     |                                         | sation Act | Capital      | ì        |             |                 |              |              | Rs.3,42,04,250 and the capital        |
|     |                                         | 1956       | Capitai      |          |             | 1,79,69         | ,            |              | expenditure on the former Road        |
|     | 4. 1                                    | '          |              | ,        |             |                 |              |              | Transport Department treated as       |
|     |                                         | 1962-63 to |              |          |             | 8,64,35         | -            |              | investment in this Corporation        |
| :   |                                         | 1968-69    | 1            |          |             | (B)             |              |              | is Rs.5,22,31,041. The Capital        |
|     |                                         | 1972-73 to |              | × ×      |             | 3,48,23,22      |              | * .          | provided by Government                |
| •   |                                         | 1998-99    |              |          |             | (D)             | ,            | e .          | carries interest.                     |
| -   |                                         | 2004-05    | ·            | !<br>    | i           | 45,00,00        |              |              | · · · · · · · · · · · · · · · · · · · |
| _ ` |                                         | 2005-06    |              |          |             | (@)             |              | * 7          | (D) Includes a sum of                 |
|     |                                         |            |              |          |             | 30,00,00        |              |              | Rs.17,10,333 which was                |
|     |                                         | Total      |              |          | !!          |                 | 70.00        |              | allocated by Government of            |
|     |                                         | lotai      |              |          |             | 4,33,67,26      | 79.00        |              | Andhra Pradesh (during                |
|     | ,                                       |            |              |          | ·           |                 |              | * *          | 1977-78) consequent on                |
|     |                                         |            |              |          | -           |                 | ,            |              | Reorganisation of States.             |
|     |                                         |            |              |          | 1 1         |                 |              |              | The Government of Karnataka           |
|     |                                         |            |              |          | *           |                 | ' -          |              | has converted the Capital             |
| ì   |                                         |            |              |          |             |                 |              |              | contribution to the extent of         |
| [   |                                         |            | *            |          |             |                 | :            |              | Rs.1,06 crore into Equity shares      |
|     |                                         | 1          |              |          |             |                 |              |              | in the KSRTC with effect from         |
|     |                                         |            |              | , .      |             |                 |              |              | 23-11-1993.                           |
|     |                                         |            |              |          | ]           |                 |              |              | The Corporation incurred a loss       |
| .   |                                         |            |              |          |             |                 | * .          |              | of Rs.19,38.81 lakh during            |
| -   | ,                                       |            |              |          |             |                 |              | ,            | 2005-06. The cumulative loss          |
|     | * ]                                     |            |              |          |             | ,               |              |              | to end of the year was                |
|     |                                         |            |              |          |             |                 | ,            |              | Rs.1,99,89.86 lakh.                   |
| 7   | North West                              | 1998-99    | Equity       | •••      |             | 10,00           | 100.00       |              | The Corporation incurred a loss       |
| _ ' | Karnataka Road                          | 2005-06    | •            |          | } ·         | (@)             |              |              | of Rs.61,79.41 lakh during            |
|     | Transport                               |            |              | -        |             | 13,00,00        |              | `            | 2005-06. The cumulative loss          |
|     | Corporation                             | Total      |              |          |             |                 |              |              | to end of 2005-06 was                 |
| _   | -                                       | IUIAI      |              |          |             | 13,10,00        |              |              | Rs.2,10,54.56 lakh.                   |
|     |                                         |            |              |          |             |                 |              | <u>-</u>     | ,,                                    |

<sup>(@)</sup> Investment out of Infrastructure Initiative Fund.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES,
OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|            |                                                             |                                               | tails of Inve |               |                     |                                                  |                                                  | Dividend                               | END OF 2006-2007 - conta.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|------------|-------------------------------------------------------------|-----------------------------------------------|---------------|---------------|---------------------|--------------------------------------------------|--------------------------------------------------|----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sl.<br>No. | Name of Concern                                             | Year(s) of Investment                         | Type          | No. of Shares | Face<br>Value       | Amount<br>Invested                               | Percentage<br>of Govern-<br>ment                 | declared /<br>Interest<br>received and | Remarks                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|            |                                                             |                                               |               |               | of<br>each<br>share |                                                  | investment<br>to the total<br>paid up<br>capital | credited to Government during the year |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|            |                                                             |                                               |               |               | Rs.                 | In thousands of rupees                           |                                                  | In thousands<br>of rupees              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| . 1        | 2                                                           | 3                                             | 4             | 5             | 6                   | 7                                                | 8                                                | 9                                      | 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| (I)        | STATUTORY C                                                 | ORPORAT                                       | TIONS -       | contd.        |                     |                                                  |                                                  | ,                                      | The second secon |
|            | Metropolitan<br>Transport                                   | 1998-99<br>2005-06<br>2006-07<br><b>Total</b> | Equity        |               |                     | 10,00<br>(@)<br>13,00,00<br>53,21,00<br>66,31,00 |                                                  |                                        | The Corporation earned a profit of Rs.43,09.43 lakh during 2005-06.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 9          | 1                                                           | 2000-01<br>2005-06<br><b>Total</b>            |               |               |                     | 3,00,00<br>(@)<br>11,00,00<br>14,00,00           |                                                  |                                        | The Corporation incurred a loss of Rs.27,78.88 lakh during 2005-06. The cumulative loss to end of 2005-06 was Rs.2,18,86.08 lakh.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 1 1        | Karnataka Power Transmission Corporation Limited, Bangalore | 1999-2000                                     |               | 1             |                     | 7 (#)                                            | 100.00                                           |                                        | (#) Represents amount paid to the Corporation towards preliminary expenses.  The Corporation earned a profit of Rs.16,74.46 lakh during 2004-05.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|            | Regional Rural<br>Banks                                     | ,                                             | ,             |               |                     |                                                  |                                                  | -                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 11         | Cauvery<br>Grameena<br>Bank, Mysore                         | 1976-77 to<br>1996-97                         | Ordi-<br>nary | 15,000        | 100                 | 2,14,31                                          | 15.00                                            |                                        | The Bank earned a profit of Rs.5,67.15 lakh during 2005-06.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 12         | Krishna<br>Grameena<br>Bank, Gulbarga                       | 1978-79 to<br>2000-01                         | Ordi-<br>nary | 15,000        | 100                 | 2,96,37                                          | 15.00                                            |                                        | The Bank earned a profit of Rs.14,06.60 lakh during 2005-06.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 13         | Kalpatharu<br>Rural Bank,<br>Tumkur                         | 1981-82 to<br>2000-01                         | Ordi-<br>nary | 15,000        | 100                 | 2,31,07                                          | 15.00                                            |                                        | The Bank earned a profit of Rs.10,96.00 lakh during 2005-06.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 14         | Visvesvaraya<br>Grameena<br>Bank, Mandya.                   | 1984-85 to<br>1998-99                         | Ordi-<br>nary | 15,000        | 100                 | 78,49                                            | 15.00                                            |                                        | The Bank earned a profit of Rs.3,00.05 lakh during 2005-06.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

<sup>(@)</sup> Investment out of Infrastructure Initiative Fund.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|            | -                                                 | (Det                     | ails of Inve | stments)         |                                      |                                       |                                                                    | Dividend                                                                             |                                                              |
|------------|---------------------------------------------------|--------------------------|--------------|------------------|--------------------------------------|---------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------|
| SI.<br>No. | Name of Concern                                   | Year(s) of<br>Investment | Туре         | No. of<br>Shares | Face<br>Value<br>of<br>each<br>share | Amount Invested  In thousands of      | Percentage of Gover- nment investment to the total paid up capital | declared / Interest received and credited to Government during the year In thousands | Remarks                                                      |
|            |                                                   | 3                        |              | 5                | 6                                    | rupees<br>7                           | 8                                                                  | of rupees                                                                            | 10                                                           |
| (I)        | STATUTORY Regional Rural                          | CORPORA                  |              | l                | <u> </u>                             | , , , , , , , , , , , , , , , , , , , |                                                                    |                                                                                      | 10                                                           |
| 15         | Chickmagalur / Kodagu Grameena Bank, Chickmagalur | 1992-93 to<br>1996-97    |              | 15,000           | 100                                  | 1,05,57                               | 15.00                                                              |                                                                                      | The Bank earned a profit of Rs.22.47 lakh during 2005-06.    |
| 16         | Karnataka<br>Vikas<br>Grameena<br>Bank (\$)       | 2005-06                  | Equity       | 60,000           | 100                                  | 3,53,34                               | 15.00                                                              |                                                                                      | The Bank earned a profit of Rs.32,09.43 lakh during 2005-06. |
| 17         | Pragathi<br>Gramin Bank<br>(\$)                   | 2005-06                  | Equity       | 60,000           | 100                                  | 6,62,37                               | 15.00                                                              |                                                                                      | The Bank earned a profit of Rs.55,21.31 lakh during 2006-07. |
|            | Total Regional<br>Rural Banks                     |                          |              |                  |                                      | 19,41,52                              |                                                                    |                                                                                      |                                                              |
| STA        | al (I)<br>ATUTORY<br>RPORATIONS                   |                          |              |                  |                                      | 10,72,04,74                           |                                                                    | 32,26                                                                                | Dividend: Rs.26,42,470<br>Interest: Rs.5,83,750              |

<sup>(\$)</sup> Pragathi Gramin Bank has been formed by the amalgamation of the four Regional Rural Banks namely Kolar Grameena Bank, Kolar; Grameena Bank, Chitradurga; Sahyadri Grameena Bank, Shimoga and Thungabhadra Grameena Bank, Bellary. The investment of the Government in the four Banks shown in the previous years Finance Accounts has been merged and shown as Government's investment in Pragathi Gramin Bank.

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|   |            |                                                                        |                                                  | etails of Inv               |                     |                                      |                                        |                                                                    | Dividend                                                                | O END OF 2006-2007 - contd.                                                                                                                                                                                                  |
|---|------------|------------------------------------------------------------------------|--------------------------------------------------|-----------------------------|---------------------|--------------------------------------|----------------------------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|   | SI.<br>No. | Name of Concern                                                        | Year(s) of<br>Investment                         | Туре                        | No. of<br>Shares    | Face<br>Value<br>of<br>each<br>share | Amount<br>Invested                     | Percentage of Govern- ment investment to the total paid up capital | declared / Interest received and credited to Government during the year | Remarks                                                                                                                                                                                                                      |
|   |            |                                                                        |                                                  |                             |                     | Rs.                                  | In thousands<br>of rupees              |                                                                    | In thousands<br>of rupees                                               |                                                                                                                                                                                                                              |
| ļ | 1          | 2                                                                      | 3                                                | 4 .                         | 5                   | 6                                    | 7                                      | 8                                                                  | 9                                                                       | 10                                                                                                                                                                                                                           |
| . | (II)       | GOVERNMEN                                                              | IT COMPA                                         | NIES                        |                     |                                      |                                        |                                                                    |                                                                         |                                                                                                                                                                                                                              |
|   | 18         | Karnataka State Industrial Investment and Development                  | 1964-65 to<br>2005-06<br>2006-07                 | Ordi-<br>nary               | 42,81,790           | 100                                  | 4,47,92,61<br>1,77,17,23               |                                                                    |                                                                         | The main source of income of the Company is interest on loans advanced / dividends from medium and large industries in which the                                                                                             |
|   |            | Corporation<br>Limited,<br>Bangalore                                   | Total                                            | ·                           | ·                   |                                      | (*)<br>6,25,09,84                      | 100                                                                |                                                                         | Company has invested. (*) Includes share application money of Rs.10,00 lakh and                                                                                                                                              |
|   |            |                                                                        |                                                  |                             |                     |                                      |                                        |                                                                    |                                                                         | Rs.1,17,49.00 lakh invested out of Infrastructure Initiative Fund during 2005-06.  The Company incurred a loss of Rs.38,49.49 lakh during 2004-05.  The cumulative loss to end of the                                        |
|   |            | Karnataka State Handicrafts Development Corporation Limited, Bangalore | 1964-65 to<br>1996-97                            | Ordi-<br>nary               | 87,750              | 100                                  | 2,58,03                                | 69.74                                                              |                                                                         | year was Rs.5,74,64.18 lakh.  The Company earned a profit of Rs.2,41.17 lakh during the year 2005-06.                                                                                                                        |
|   | 20         | The Mysore<br>Chrome<br>Tanning<br>Company<br>Limited,<br>Bangalore    | 1940-41 to<br>1985-86<br>1989-90<br><b>Total</b> | Equity                      | 3,20,875            |                                      | 32,09<br>(CC)<br>(-) 5<br><b>32,04</b> | 95.18                                                              | ,                                                                       | (CC) Shares of value of Rs.40.00 lakh transferred to M/s Mysore Sales International Ltd. Bangalore. The Company earned a profit of Rs.10.39 lakh during 2006-07. The cumulative loss to end of the year was Rs.9,88.74 lakh. |
|   | 21         | The Mysore Sugar Company Limited, Bangalore                            | 1971-72 to<br>2001-02                            | Equity<br>Preferen-<br>tial | 18,07,500<br>92,500 | 10                                   | 6,26,61                                | 86.17                                                              |                                                                         | The Company incurred a loss of Rs.12,07.21 lakh during 2005-06. The cumulative loss to end of the year was Rs.1,54,15.90 lakh.                                                                                               |

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|            | · OTHER JOHN S                                           |                                                                              | tails of Inve            |                  |                     | ,                            | :                                     | Dividend                                     |                                                                                                                                                                                                                      |
|------------|----------------------------------------------------------|------------------------------------------------------------------------------|--------------------------|------------------|---------------------|------------------------------|---------------------------------------|----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SI.<br>No. | Name of Concern                                          | Year(s) of<br>Investment                                                     | Туре                     | No. of<br>Shares | Face<br>Value       | Amount<br>Invested           | Percentage of Govern- ment investment | declared / Interest received and credited to | Remarks                                                                                                                                                                                                              |
|            |                                                          |                                                                              |                          |                  | of<br>each<br>share |                              | to the total  paid up  capital        | Government<br>during the<br>year             |                                                                                                                                                                                                                      |
| <b>=</b>   |                                                          |                                                                              | * *                      | ,                | Rs.                 | In thousands<br>of rupees    |                                       | In thousands of rupees                       |                                                                                                                                                                                                                      |
| 1          | 2                                                        | 3                                                                            | 4                        | 5                | 6                   | 7                            | 8                                     | 9                                            | 10                                                                                                                                                                                                                   |
| (II)       | GOVERNMEN                                                | г COMPAN                                                                     | NIES - co                | ontd.            |                     |                              |                                       |                                              |                                                                                                                                                                                                                      |
| 22         | Radio and Electricals Manufacturing Company              | 1945-46 to<br>1982-83<br>1977-78 to<br>1984-85                               | Equity                   |                  | 10                  | 1,76,56<br>(D)<br>- 75,04    |                                       |                                              | The Company was taken over by Bharat Heavy Electricals Limited New Delhi in October 1976.  (C) Represents the purchase                                                                                               |
|            | Limited,<br>Bangalore                                    | Total                                                                        |                          |                  |                     | (C)<br>1,01,52               |                                       |                                              | consideration of Rs.75 lakh.  (D) Includes Rs.18,423 paid during 1982-83 towards shares held by Karnataka State Industrial Investment and Development                                                                |
|            |                                                          |                                                                              |                          | ·                |                     |                              | ,                                     |                                              | Corporation Limited, Bangalore in the concern.                                                                                                                                                                       |
| 23         | Mysore Paints<br>and Varnishes<br>Limited, Mysore        | 1947-48 to<br>1996-97                                                        | Ordi-<br>nary            | 1,11,500         | 10                  | 94,18                        | 100.00                                | 18,95                                        | The Company earned a profit of Rs.1,83.79 lakh during 2006-07. The year to which the dividend (Rs.18,94,600) relates has not been communicated.                                                                      |
| 24         | Thungabhadra Steel Products Limited, Thungabhadra Dam    | 1959-60 to<br>1985-86                                                        | Ordi-<br>nary            | 7,400            | 1,000               | 74,00                        | 11.41                                 |                                              | Financial results from 1997-98 are awaited.                                                                                                                                                                          |
|            | The Hutti Gold<br>Mines Company<br>Limited,<br>Bangalore | Allocated<br>Under<br>States<br>Reorganis<br>ation Act<br>1956<br>1972-73 to | Equity/<br>Ordi-<br>nary | 54,857<br>55,285 |                     | 54,86<br>(E)<br>85,41<br>(F) |                                       |                                              | (E) Invested from Cash Balances (F) Rs.29,014 represents the shares held by Messrs. Sydney.E. Taylor purchased by Government at Rs.135.40 per share. The Company earned a profit of Rs.81,92.50 lakh during the year |
|            |                                                          | 1995-96<br><b>Total</b>                                                      | ·                        | 1,10,142         |                     | 1,40,27                      | 98.80                                 | 1,10,09                                      | 2005-06. The dividend (Rs.1,10,09,300) is for the year 2005-06.                                                                                                                                                      |

STATEMENT NO. 14
DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|            |                                                                                 | T                        | etails of In                |                  |                                      |                                         |                                                                    | Dividend                                                                                       | J END OF 2006-2007 - contd.                                                                                                                                                                                                                                                   |
|------------|---------------------------------------------------------------------------------|--------------------------|-----------------------------|------------------|--------------------------------------|-----------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SI.<br>No. | Name of Concern                                                                 | Year(s) of<br>Investment | Туре                        | No. of<br>Shares | Face<br>Value<br>of<br>each<br>share | Amount Invested  In thousands of rupees | Percentage of Govern- ment investment to the total paid up capital | declared / Interest received and credited to Government during the year In thousands of rupees | Remarks                                                                                                                                                                                                                                                                       |
| 1          | 2                                                                               | 3                        | 4                           | 5                | 6                                    | 7                                       | 8                                                                  | 9                                                                                              | 10                                                                                                                                                                                                                                                                            |
| (II)       | GOVERNMEN                                                                       | IT COMPA                 | NIES - C                    | contd.           | ٠.                                   | <u> </u>                                | · <u>· · · · · · · · · · · · · · · · · · </u>                      |                                                                                                |                                                                                                                                                                                                                                                                               |
| 26         | The Karnataka State Small Industries Development Corporation Limited, Bangalore | 1960-61 to<br>2002-03    | Ordi-<br>nary               | 4,86,860         |                                      | 19,97,72                                | 100.00                                                             | 98,26                                                                                          | The Company earned a profit of Rs.8,00.27 lakh during 2005-06.  The dividend (Rs.98,25,440) is for the year 2005-06.                                                                                                                                                          |
| 27         | New Government Electric Factory Limited, Bangalore                              | 1965-66 to<br>1993-94    | Equity<br>Pre-<br>ferential | 7,74,016         |                                      | 15,48,02<br>(H)                         | 90.28                                                              |                                                                                                | (H) Includes Rs.4.80 crore being the value of assets taken over from the former New Government Electric Factory on 1 <sup>st</sup> October 1965. As reflected in the accounts to end of 2002-03 the Cumulative loss was Rs.4,08,85.00 lakh. The Company is under liquidation. |
| 28         | Karnataka Agro Industries Corporation Limited, Bangalore                        | 1967-68 to<br>1987-88    | Ordi-<br>nary               | 3,15,470         | 100                                  | 3,48,09                                 | 100.00                                                             |                                                                                                | The Company incurred a loss of Rs.5,08.74 lakh during 2005-06.  The Cumulative loss to the end of the year was Rs.1,58,28.99 lakh.                                                                                                                                            |
| 29         | Indian Telephone Industries Limited, Bangalore                                  | 1950-51 to<br>1952-53    | Ordi-<br>nary               | 3,12,500         |                                      | 31,25                                   | 0.35                                                               |                                                                                                | Financial results from 1996-97 are awaited.                                                                                                                                                                                                                                   |

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

| I          |                       | /r                    | aile of t      | vestments)    |                     | ·                      |                                                  | Dividend                               |                                                             |
|------------|-----------------------|-----------------------|----------------|---------------|---------------------|------------------------|--------------------------------------------------|----------------------------------------|-------------------------------------------------------------|
| SI.<br>No. | Name of Concern       | Year(s) of Investment | Type           | No. of Shares | Face<br>Value       | Amount<br>Invested     | Percentage<br>of Govern-<br>ment                 | declared /<br>Interest<br>received and | Remarks                                                     |
|            |                       | Investment            |                |               | of<br>each<br>share |                        | investment<br>to the total<br>paid up<br>capital | credited to Government during the year |                                                             |
|            |                       |                       |                |               | Rs.                 | In thousands of rupees | сарна                                            | In thousands<br>of rupees              | :                                                           |
| 1.         | 2                     | 3                     | 4              | 5             | 6                   | 7                      | 8                                                | 9                                      | 10                                                          |
| (II)       | GOVERNMEN             | NT COMPA              | NIES -         | contd.        |                     |                        |                                                  | ·<br>                                  |                                                             |
| 30         | Visvesvaraya          | 1962-63 to            | Equity         | 27,84,000     |                     | 32,76,23               | 27.16                                            |                                        | (G) Includes                                                |
|            | Iron and Steel        | 1989-90               |                |               |                     | · (G)                  |                                                  | -                                      | (1) Total value of assets of the                            |
| i          | Limited,              |                       |                |               |                     |                        |                                                  |                                        | former Departmental                                         |
| 1          | Bhadravathi           |                       |                |               |                     |                        |                                                  |                                        | undertakings transferred at the                             |
| ۶,         |                       |                       |                |               |                     | -                      |                                                  |                                        | time of conversion into Joint<br>Stock Company (April 1962) |
|            | r.                    |                       | ,              |               |                     |                        |                                                  |                                        | including interest due and                                  |
|            |                       |                       | ·              |               |                     |                        |                                                  |                                        | adjusted as Government's                                    |
|            | **                    |                       | i              |               |                     | -                      | £"                                               |                                        | interest in the Company in                                  |
| •          |                       | •                     |                |               | ·                   | ·                      |                                                  |                                        | 1968-69 (Rs.11.40 crore) and                                |
|            |                       |                       | }              |               |                     |                        | ]                                                |                                        | (2) payments made by                                        |
|            |                       |                       |                |               | ,                   |                        |                                                  | 1                                      | Government on behalf of the                                 |
|            |                       |                       | ٠.             |               |                     |                        | :                                                |                                        | Company for the imported machinery has been adjusted as     |
|            |                       |                       |                | ٠, ٠          |                     |                        | ľ                                                |                                        | Government's investment in                                  |
|            |                       |                       |                | İ             | ĺ                   |                        |                                                  |                                        | 1972-73 (Rs.1.77crore).                                     |
|            |                       |                       |                |               |                     |                        |                                                  |                                        | Shares amounting to                                         |
|            |                       |                       |                |               |                     |                        | 1,                                               |                                        | Rs.1,83,00,000 have not been                                |
|            | ·                     |                       |                |               |                     |                        |                                                  |                                        | issued. The Company was                                     |
| Ì          |                       |                       | ·              | į             |                     |                        | .                                                |                                        | taken over by the 'Steel                                    |
|            |                       |                       |                |               |                     |                        |                                                  | 1                                      | Authority of India Limited', during 1990-91.                |
| ٠.         |                       | -                     |                | • .           |                     |                        |                                                  |                                        | Financial results from 1997-98                              |
|            |                       |                       |                |               |                     | •                      | 1                                                |                                        | are awaited.                                                |
| 31         | National              | 1964-65 to            | Ordi-          | 500           | 100                 | 5,00                   |                                                  |                                        | Information regarding the                                   |
|            | Projects              | 1965-66               | nary           |               | ·                   | ·                      |                                                  |                                        | financial results from the year                             |
|            | Construction          |                       |                |               |                     |                        |                                                  |                                        | 1981-82 is awaited.                                         |
| ٠. ا       | Corporation           |                       |                |               |                     |                        |                                                  | -                                      | ·                                                           |
|            | Limited,<br>New Delhi |                       |                |               |                     |                        |                                                  |                                        |                                                             |
| - 32       | Karnataka             | 1968-69 to            | Ordi           | 20,500        | 1,000               | 2,05,00                | 100.00                                           |                                        | The Company earned a profit of                              |
| اےد        | State                 | 1990-91               | nary           | 20,300        | 1,000               | 2,03,00                | 100.00                                           |                                        | Rs.2,28.01 lakh during                                      |
|            | Construction          |                       | ,              |               |                     |                        |                                                  |                                        | 2005-06.                                                    |
|            | Corporation           |                       |                |               |                     |                        |                                                  |                                        |                                                             |
| •          | Limited,              |                       |                |               |                     |                        |                                                  |                                        |                                                             |
| لب         | Bangalore             | , : .                 | L <sub>-</sub> | <u>L:</u> -,  | <u> </u>            | <u> </u>               | L                                                | <u> </u>                               | <u> </u>                                                    |
|            |                       |                       | -              |               |                     | •                      |                                                  |                                        |                                                             |

STATEMENT NO. 14
DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|            |                                                                   | (De                                              | tails of Inv  |                  |                                      |                                                       |                                                            | T                                                                                | O END OF 2000-2007 - contd.                                                                                                                                                                                                                                                                |
|------------|-------------------------------------------------------------------|--------------------------------------------------|---------------|------------------|--------------------------------------|-------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SI.<br>No. | Name of Concern                                                   | Year(s) of<br>Investment                         | Type          | No. of<br>Shares | Face<br>Value<br>of<br>each<br>share | Amount .<br>Invested                                  | Percentage of Govern- ment investment to the total paid up | Dividend declared / Interest received and credited to Government during the year | Remarks                                                                                                                                                                                                                                                                                    |
| ,          |                                                                   |                                                  | ·             |                  | Rs.                                  | In thousands<br>of rupees                             | capital                                                    | In thousands<br>of rupees                                                        |                                                                                                                                                                                                                                                                                            |
| 1          | 2                                                                 | 3                                                | 4             | 5                | 6                                    | 7                                                     | 8                                                          | 9                                                                                | 10                                                                                                                                                                                                                                                                                         |
| (II)       | GOVERNMEN                                                         | IT COMPA                                         | NIES - c      | contd.           |                                      |                                                       |                                                            |                                                                                  |                                                                                                                                                                                                                                                                                            |
| 33         | Mysore Minerals Limited,                                          | 1969-70<br>1992-93                               | Equity        | 50,000           | 100                                  | 50,00<br>(A)<br>47,48                                 | 98.87                                                      |                                                                                  | (A) Total Assets of the Board of Mineral Development transferred to the Company from time to time                                                                                                                                                                                          |
|            | Bangalore                                                         | Total                                            |               |                  |                                      | 97,48                                                 |                                                            |                                                                                  | since September 1967 were valued at Rs.100 lakh, of which Rs.50 lakh have been treated as share capital and Rs.50 lakh as loan. The Company earned a profit of Rs.1,04,69.80 lakh during                                                                                                   |
|            |                                                                   |                                                  |               |                  |                                      |                                                       |                                                            | 88.99                                                                            | 2005-06. The year to which the dividend (Rs.88,98,810) relates has not been communicated.                                                                                                                                                                                                  |
| 34         | Karnataka Forest Development Corporation Limited, Bangalore (C)   | 1970-71 to<br>2001-02                            | Ordi-<br>nary | 81,878           | 1,000                                | 11,79,05                                              | 100.00                                                     |                                                                                  | (C) Formerly known as 'Karnataka Forest Plantation Corporation Limited'.  The Company earned a profit of Rs.4,48.46 lakh during 2005-06.  The cumulative loss to end of the year was Rs.1,07.27 lakh.                                                                                      |
| 35         | Karnataka<br>Power<br>Corporation<br>Limited,<br>Bangalore        | 1970-71 to<br>1995-96<br>2006-07<br><b>Total</b> | Ordi-<br>nary | 5,60,000         | 1,000                                | 6,73,44,91<br>(B)<br>3,00,00,00<br><b>9,73,44,9</b> 1 | 100.00                                                     | 13,25,96                                                                         | (B) Includes Rs.55 crore representing part of the value of assets of former Government power Projects viz, Sharavathy and Bhadra transferred to the Corporation. The Company earned a profit of Rs.3,44,56.15 lakh during 2005-06. The dividend (Rs.13,25,96,300) is for the year 2005-06. |
| 36         | The Karnataka Handloom Development Corporation Limited, Bangalore | 1975-76 to<br>1988-89                            | Equity        | 6,66,000         | 100                                  | 6,66,00                                               | 88.29                                                      |                                                                                  | The Company incurred a loss of Rs.5,70.99 lakh during 2005-06. The cumulative loss to end of the year was Rs.56,32.03 lakh.                                                                                                                                                                |

STATEMENT NO. 14
DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES,
OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

| •          |                                                    | (De                              | tails of In | vestments) |                     |                           | -                                    | Dividend                               |                                                                                                                                   |
|------------|----------------------------------------------------|----------------------------------|-------------|------------|---------------------|---------------------------|--------------------------------------|----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|
| SI.<br>No. | Name of Concern                                    | Year(s) of                       | Туре        | No. of     | Face                | Amount<br>Invested        | Percentage<br>of Govern-             | declared /<br>Interest<br>received and | Remarks                                                                                                                           |
| ,          |                                                    | Investment                       |             | Shares     | Value<br>of<br>each |                           | ment investment to the total paid up | credited to Government during the      |                                                                                                                                   |
|            |                                                    |                                  |             |            | share               |                           | capital                              | year                                   |                                                                                                                                   |
|            |                                                    |                                  |             |            | Rs.                 | In thousands of rupees    |                                      | In thousands<br>of rupees              |                                                                                                                                   |
| 1          | 2                                                  | 3                                | 4           | 5          | 6                   | 7                         | 8                                    | 9                                      | 10                                                                                                                                |
| (II)       | GOVERNMEN                                          | T COMPA                          | NIES -      | contd.     |                     | · · · · · ·               | 11<br>1 31 <u></u>                   |                                        |                                                                                                                                   |
| 37         | Paper Mills<br>Limited                             | 1962-63 to<br>2001-02            | Equity      | 69,17,499  | 10                  | 57,98,41<br>(S)           |                                      |                                        | (S) Includes (i) One lakh shares issued at a premium of Rs.2 per share.                                                           |
|            | Bangalore                                          | 2006-07                          | Right       | 5,74,919   | 10                  | 18,93,16<br>4,86          |                                      |                                        | (ii) During the year 1977-78,<br>4,49,910 shares were purchased at<br>a premium of Rs.10 per share.<br>Also includes brokerage of |
|            |                                                    | Total                            |             |            |                     | 76,96,43                  | 64.90                                |                                        | 10 paise per share. (iii) During the year 1978-79, 2,66,666 shares were purchased at a premium of Rs.5 per share.                 |
|            |                                                    |                                  |             |            |                     |                           |                                      |                                        | The Company earned a profit of Rs.2,58.66 lakh during 2005-06. The cumulative loss to end of 2005-06 was Rs.54,04.50 lakh.        |
| 38         | Fisheries<br>Development                           | 1970-71 to<br>1998-99<br>2006-07 | Equity      | 2,59,145   | 100                 | 2,36,82<br>(a)<br>4,12,29 | 100.00                               |                                        | (a) Includes Rs.1,10,39,502, being the value of Government assets transferred to the Company and                                  |
|            | Corporation<br>Limited,<br>Mangalore               | Total                            |             |            |                     | 6,49,11                   |                                      |                                        | treated as equity share capital.  The Company earned a profit of Rs.21.25 lakh during 2005-06.  The cumulative loss to end of     |
|            | ·                                                  |                                  |             | ·          |                     | . '                       |                                      | · ·                                    | 2005-06 was Rs.9,24.30 lakh.                                                                                                      |
| 39<br>-    | Karnataka Inland Fisheries Development Corporation | 1984-85 to<br>1994-95            |             |            |                     | 1,82,30                   | 100.00                               |                                        | The Company incurred a loss of Rs.0.58 lakh for the year 1998-99. The cumulative loss to the end of 1998-99 was Rs.1,68.16 lakh.  |
|            | Limited,<br>Bangalore                              |                                  | ,           |            | ·                   |                           |                                      |                                        |                                                                                                                                   |

STATEMENT NO. 14
DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|            |                                                                      |                                  | etails of In                     |                  |                                      |                        |                                                                    | Dividend                                                                | END OF 2006-2007 - contd.                                                                                                                             |
|------------|----------------------------------------------------------------------|----------------------------------|----------------------------------|------------------|--------------------------------------|------------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sl.<br>No. | Name of Concern                                                      | Year(s) of<br>Investment         | Туре                             | No. of<br>Shares | Face<br>Value<br>of<br>each<br>share | Amount<br>Invested     | Percentage of Govern- ment investment to the total paid up capital | declared / Interest received and credited to Government during the year | Remarks                                                                                                                                               |
|            |                                                                      |                                  |                                  |                  | Rs.                                  | In thousands of rupees | •                                                                  | In thousands<br>of rupees                                               |                                                                                                                                                       |
| 1          | . 2                                                                  | 3                                | 4                                | 5                | 6                                    | 7.                     | 8                                                                  | 9                                                                       | 10                                                                                                                                                    |
| (II)       | GOVERNMEN                                                            | IT COMPA                         | NIES - 0                         | contd.           |                                      |                        |                                                                    |                                                                         |                                                                                                                                                       |
| 40         | Mahaboob<br>Shahi Kalburgi<br>Mills Company<br>Limited,              | 1968-69 to<br>1981-82<br>1971-72 | Ordi-<br>nary<br>Deben-<br>tures | 32,20,000<br>450 | 250<br>1,000                         | 90,00                  |                                                                    | ,                                                                       | Taken over by National Textile Corporation Limited from 31 <sup>st</sup> October 1972. The Company incurred a loss of                                 |
|            | Gulbarga                                                             | Total                            | :<br>-                           | 32,20,450        | ÷                                    | 94,50                  |                                                                    |                                                                         | Rs. 1,11,80.08 lakh for the year 2003-04, the cumulative loss to the end of the year was Rs.8,17,30.65 lakh.                                          |
| 41         | Karnataka State Tourism Development Corporation Limited, Bangalore   | 1970-71 to<br>1993-94            | Ordi-<br>nary                    | (A)              | 500                                  | 6,51,71                | 100.00                                                             |                                                                         | (A) Information is awaited. The Company earned a profit of Rs.2,61.76 lakh during 2005-06. The cumulative loss to end of 2005-06 was Rs.1,17.97 lakh. |
| 42         | The Karnataka State Forest Industries Corporation Limited, Bangalore | 1972-73 to<br>1989-90            | Equity                           | 11,319           | 100                                  | 1,13,27                | 100.00                                                             |                                                                         | The Company earned a profit of Rs.1,86.75 lakh during 2005-06.                                                                                        |
| 43         |                                                                      | 1978-79 to<br>2002-03            | Equity                           | 38,903           | 1,000                                | 3,48,03                | 90.41                                                              |                                                                         | The Company earned a profit of Rs.95.82 lakh during 2005-06. The cumulative loss to the end of the year was Rs.31.59 lakh.                            |
| 44         | The Mysore<br>Match<br>Company<br>Limited,<br>Shimoga                | 1975-76                          | Equity                           | 5,000            | 10                                   | 50                     | 10.00                                                              |                                                                         | The Company incurred a loss of Rs.0.46 lakh during 2005-06. The cumulative loss to end of 2005-06 was Rs.26.46 lakh.                                  |

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|            |                                                                              | (Details of Investments)                           |          |                  |                             |                                   | Dividend                                                   |                                                                    |                                                                                                                                                                                                                                            |
|------------|------------------------------------------------------------------------------|----------------------------------------------------|----------|------------------|-----------------------------|-----------------------------------|------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SI.<br>No. | Name of Concern                                                              | Year(s) of<br>Investment                           | Туре     | No. of<br>Shares | Face<br>Value<br>of<br>each | Amount<br>Invested                | Percentage of Govern- ment investment to the total paid up | declared / Interest received and credited to Government during the | Remarks                                                                                                                                                                                                                                    |
| j          |                                                                              |                                                    |          |                  | share                       |                                   | capital                                                    | year                                                               |                                                                                                                                                                                                                                            |
| _ `        |                                                                              |                                                    |          |                  | Rs.                         | In thousands<br>of rupees         | ·                                                          | In thousands<br>of rupees                                          |                                                                                                                                                                                                                                            |
| .1         | 2                                                                            | 3                                                  | 4        | 5                | 6                           | 7                                 | 8                                                          | 9                                                                  | 10                                                                                                                                                                                                                                         |
| (II)       | GOVERNMENT (                                                                 | COMPANII                                           | ES - cor | ıtd.             |                             |                                   |                                                            | · · ·                                                              |                                                                                                                                                                                                                                            |
| 45         | Karnataka Food<br>and Civil Supplies<br>Corporation<br>Limited,<br>Bangalore | 1973-74 to 2003-04                                 | Equity   | 22,500           | 1,000                       | 3,25,00                           | 100.00                                                     |                                                                    | The Company earned a profit of Rs.21,83.56 lakh during 2005-06.                                                                                                                                                                            |
| 46         | The Fertilisers and Chemicals Travancore Limited, Udyogamandal Kerala        | Allocated<br>under<br>Andhra<br>States Act<br>1953 | Equity   | 5,467            | 10                          | 55                                | 0.002                                                      |                                                                    | The financial result from 1986-87 is awaited.                                                                                                                                                                                              |
| 47         | Karnataka State Film Industries Development Corporation Limited, Bangalore   | 1971-72 to<br>1994-95                              | Equity   | 1,02,489         | 100                         | 95,00                             | 87.91                                                      |                                                                    | The Company incurred a loss of Rs.1.67 lakh during 2006-07. The cumulative loss to end of 2006-07 was Rs.1,02.42 lakh.                                                                                                                     |
| 48         | Karnataka Copper<br>Consortium<br>Limited,<br>Bangalore                      | 1975-76 to<br>1983-84                              | Equity   | 9,506            | 1,000                       | 95,06                             |                                                            |                                                                    | Information regarding the financial results from 1983-84 is awaited.                                                                                                                                                                       |
| 49         | Karnataka Seeds<br>Certification<br>Agency,<br>Bangalore                     | 1974-75 to<br>1982-83                              |          |                  |                             | 16,13                             |                                                            |                                                                    | Information regarding financial results is awaited.                                                                                                                                                                                        |
| 50         | Dr. B. R. Ambedkar Development Corporation Limited, Bangalore (*)            | 1974-75 to<br>2005-06<br>2006-07<br><b>Total</b>   | Equity   | 1,29,41,000      |                             | 96,50,77<br>8,05,00<br>1,04,55,77 | 100.00                                                     |                                                                    | (*) Formerly known as Karnataka Scheduled Castes and Scheduled Tribes Development Corporation Limited The Corporation incurred a loss of Rs.1,02.59 lakh during 2005-06. The cumulative loss to end of the year 2005-06 was Rs.63.97 lakh. |

# STATEMENT NO. 14 DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|     |                                                                         | (Det                     | ails of In | vestments)       |                                      |                           |                                                            | Dividend                                                                |                                                                                                                                                                                                         |
|-----|-------------------------------------------------------------------------|--------------------------|------------|------------------|--------------------------------------|---------------------------|------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SI. | Name of Concern                                                         | Year(s) of<br>Investment | Туре       | No. of<br>Shares | Face<br>Value<br>of<br>each<br>share | Amount<br>Invested        | Percentage of Govern- ment investment to the total paid up | declared / Interest received and credited to Government during the year | Remarks                                                                                                                                                                                                 |
|     |                                                                         |                          |            |                  | Rs.                                  | In thousands<br>of rupees | capital                                                    | In thousands of rupees                                                  |                                                                                                                                                                                                         |
| 1   | 2                                                                       | 3                        | 4          | 5                | . 6                                  | 7                         | 8                                                          | 9                                                                       | 10                                                                                                                                                                                                      |
| (II | GOVERNMEN'                                                              | Γ COMPAN                 | NES - c    | contd.           |                                      |                           |                                                            |                                                                         |                                                                                                                                                                                                         |
| 5   | Chitradurga Copper Company Limited, Bangalore                           | 1977-78 to<br>1983-84    | Equity,    | 65,000           | 100                                  | 65,00                     | ^                                                          |                                                                         | Information regarding financial results from 1984-85 onwards is awaited.                                                                                                                                |
| 52  | Karnataka Meat and Poultry Marketing Corporation Limited, Bangalore (A) | 1974-75 to<br>1994-95    | Equity     | 7,500            | 100                                  | 43,00                     | 29.00                                                      |                                                                         | (A) Formerly known as 'Bangalore Animal Food Corporation Limited'. Company incurred a loss of Rs.5.21 lakh during 2001-02.                                                                              |
| 5.  | Karnataka Implements and Machineries Company Limited, Bangalore         | 1977-78 to<br>1993-94    | Equity     | 2,93,990         | 100                                  | 3,43,99                   | 100.00                                                     |                                                                         | The Company incurred a loss of Rs.1.02 lakh during 2000-01. The cumulative loss to end of 2000-01 was Rs.5,65.34 lakh. The Company has been closed vide G.O. No. CI-10-CIS-10 (I & II) dated 23-7-2001. |
| 5   | Karnataka Dairy Development Corporation Limited, Bangalore              | 1974-75 to<br>1979-80    | Equity     | 9,261            | 1,000                                | 92,61                     | 50.00                                                      |                                                                         | The Company has been taken over by Karnataka Milk Producers' Co-operative Federation with effect from 1.5.1984.  The loss incurred by the Company for the year 1998-99 was Rs.0.06 lakh and the         |
|     |                                                                         |                          | :          |                  |                                      |                           |                                                            |                                                                         | cumulative loss to end of 1998-99 was Rs.2,60.88 lakh.                                                                                                                                                  |
| 5   | Karnataka Milk<br>Products<br>Limited,<br>Bangalore                     | 1980-81 to<br>1982-83    | Equity     | 2,01,620         | 100                                  | 2,01,62                   | 100.00                                                     |                                                                         | The Company has been dissolved and taken over by the Karnataka Co-operative Milk Producers Federation Limited with effect from 9.9.1998. The accounts are under reconciliation.                         |

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES,
OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

| . 1           |                                                                                        | ·/Da                             | tails of In | vestments) |                           | v                                              |                                      | Dividend                                                |                                                                                                                                                                                                                                                                                                 |
|---------------|----------------------------------------------------------------------------------------|----------------------------------|-------------|------------|---------------------------|------------------------------------------------|--------------------------------------|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ≕si.<br>¬vo.  | Name of Concern                                                                        | Year(s) of                       | Type        | No. of     | Face                      | Amount<br>Invested                             | Percentage<br>of Govern-             | declared /<br>Interest                                  | Remarks                                                                                                                                                                                                                                                                                         |
|               |                                                                                        | Investment                       |             | Shares     | Value<br>of each<br>share |                                                | ment investment to the total paid up | received and<br>credited to<br>Government<br>during the |                                                                                                                                                                                                                                                                                                 |
| -             |                                                                                        |                                  | -           |            | Rs.                       | In thousands of rupees                         | capital                              | year In thousands of rupees                             |                                                                                                                                                                                                                                                                                                 |
| 1             | 2                                                                                      | 3                                | . 4         | 5          | 6                         | 7                                              | 8                                    | 9                                                       | 10                                                                                                                                                                                                                                                                                              |
| <b>=(II</b> ) | GOVERNMENT                                                                             | COMPANII                         | ES - coi    | ntd.       |                           | <u>.                                      </u> |                                      |                                                         | ,                                                                                                                                                                                                                                                                                               |
| 56            | Karnataka Land<br>Army Corporation<br>Limited,                                         | 1974-75 to<br>2005-06<br>2006-07 | Equity      | 1,203      | 100                       | 1,41,31,72<br>25,63,00                         |                                      |                                                         | The Company incurred a loss of Rs.9,33.51 lakh during 2005-06.                                                                                                                                                                                                                                  |
|               | Bangalore                                                                              | Total                            |             |            |                           | 1,66,94,72                                     | 100.00                               |                                                         |                                                                                                                                                                                                                                                                                                 |
| 57            | Karnataka State<br>Textiles Limited                                                    | 1984-85                          | Equity      | 50,000     |                           | 50,00                                          | 100.00                               |                                                         | The loss incurred by the Company during 1998-99 was Rs.87.78 lakh. The cumulative loss to end of 1998-99 was Rs.8,91.46 lakh. The Company is under liquidation.                                                                                                                                 |
| 58            | National Textiles<br>Corporation<br>Limited,<br>Bangalore                              | 1975-76 to<br>1977-78            | Equity      | 9,450      | 1,000                     | 94,50                                          | 1.62                                 |                                                         | Loans with interest aggregating Rs.70 lakh outstanding against Minerva Mills Limited were converted into Equity Capital on the take over of the Mills by the Corporation under Sick Textile Undertakings (Nationalisation) Act, 1974. The Company had sustained a loss of Rs.67,74 lakh for the |
|               | Karnataka State Electronics Development Corporation Limited, Bangalore                 | 1976-77 to<br>1995-96            | Equity      | 6,83,000   | 100                       | 7,87,20                                        | 100.00                               |                                                         | year 2000-01.  The Company earned a profit of Rs.2,34.44 lakh during 2005-06. The cumulative loss to the end of 2005-06 was Rs.13,56.60 lakh.                                                                                                                                                   |
| 60            | Karnataka Leather<br>Industries<br>Development<br>Corporation<br>Limited,<br>Bangalore | 1976-77 to<br>1996-97            | Equity      | 1,28,670   | 100                       | 2,93,67                                        | 100.00                               |                                                         | The Company incurred a loss of Rs.1,96.14 lakh during 2002-03. The cumulative loss to the end of 2002-03 was Rs.16,17.49 lakh.                                                                                                                                                                  |

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|            |                                                 | (De                   | etails of In | ivestments) |                              |                        |                                              | Dividend                               |                                                                                                                           |
|------------|-------------------------------------------------|-----------------------|--------------|-------------|------------------------------|------------------------|----------------------------------------------|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| Sl.<br>No. | Name of Concern                                 | Year(s) of            | Туре         | No. of      | Face                         | Amount<br>Invested     | Percentage<br>of Govern-                     | declared / Interest received and       | Remarks                                                                                                                   |
|            |                                                 | Investment            |              | Shares      | Value<br>of<br>each<br>share |                        | ment investment to the total paid up capital | credited to Government during the year |                                                                                                                           |
|            | · ·                                             |                       |              |             | Rs.                          | In thousands of rupees |                                              | In thousands<br>of rupees              | ·                                                                                                                         |
| 1          | 2                                               | 3                     | 4            | 5           | 6                            | 7 .                    | 8                                            | 9                                      | . 10                                                                                                                      |
| (II)       | GOVERNMENT                                      | Г СОМРАР              | NES - (      | contd.      |                              | ·                      |                                              |                                        |                                                                                                                           |
| 61         | Backward                                        | 2005-06               | Equity       | 1,48,100    | 100                          |                        |                                              |                                        | (*) Formerly known as Karnatak Backward Classes                                                                           |
|            | Classes Development                             | 2006-07               | .!           | !           |                              | 6,00,00                | . = 2 00                                     |                                        | Development Corporation Limited                                                                                           |
| -          | Corporation                                     | Total                 | . !          |             |                              | 82,72,25               | 100.00                                       |                                        | The Corporation incurred a loss                                                                                           |
|            | Limited, Bangalore (*)                          |                       |              | . !         |                              |                        |                                              |                                        | of Rs.3,50.18 lakh in 2005-06. The cumulative loss to                                                                     |
|            |                                                 |                       |              |             |                              |                        |                                              |                                        | the end of 2005-06 was<br>Rs.22,56.81 lakh.                                                                               |
| 62         | Karnataka                                       | 1977-78 to 1983-84    | 1            | 29,99,015   | 100                          |                        | 83.40                                        |                                        | (a) Includes Rs.39,07,800 which represents the sale proceeds of a                                                         |
| _          | Shipping Corporation Limited                    | 1903-04               | ence         |             |                              | (a)                    |                                              |                                        | ship sold to S.R. Investments during 1983-84.                                                                             |
| 63         | Mysore Proceloins                               |                       |              |             |                              |                        |                                              |                                        | (#) The concern became a<br>Government Company from                                                                       |
|            | Procelains Limited, Bangalore (#)               |                       |              |             | -                            |                        |                                              |                                        | 1.2.1975 and it was taken over<br>by BHEL, New Delhi in October<br>1976.                                                  |
|            |                                                 | -                     |              |             |                              |                        |                                              |                                        | Rs.1,49,96,000 was received                                                                                               |
| ž          |                                                 | :                     |              |             |                              |                        |                                              |                                        | during the period 1977-78 to 1984-85 towards purchase                                                                     |
| •          |                                                 |                       |              |             |                              |                        |                                              |                                        | consideration and credited to Government account. An amount_                                                              |
|            |                                                 |                       | F.           |             |                              |                        |                                              |                                        | of Rs.36,75,600 was paid by                                                                                               |
|            |                                                 |                       |              |             |                              |                        |                                              |                                        | Government for the shares held<br>by the KSIIDC Limited.,<br>Bangalore in the concern.                                    |
| 64         | Sree Kanteerva<br>Studios Limited,<br>Bangalore | 1977-78 to<br>1994-95 | Equity       | 20,620      | 100                          | 59,73                  | 99.31                                        |                                        | The Company earned a profit of Rs.33.87 lakh during 2006-07. The cumulative loss to end of the 2006-07 was Rs.85.57 lakh. |

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES,
OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|              | ,                                           | (Det       | ails of Inv | estments) |          |              | . :          | Dividend                              |                                     |
|--------------|---------------------------------------------|------------|-------------|-----------|----------|--------------|--------------|---------------------------------------|-------------------------------------|
| <u></u> 51.  | Name of Concern                             | , -        |             | #.        | -        | Amount       | Percentage   | declared /                            | Remarks                             |
| <b>⊸</b> √o. |                                             | Year(s) of | Туре        | No. of    | Face     | Invested     | of Govern-   | Interest                              |                                     |
|              |                                             | Investment | Type        | Shares    | Value    |              | ment         | received and                          |                                     |
|              | •                                           | Invesiment |             | Ditai es  | of       | ÷ .7         | investment   | credited to                           | •                                   |
| .*           |                                             |            |             |           | each     |              | to the total | Government                            |                                     |
|              |                                             |            | ·           |           | share    |              | paid up      | during the year                       |                                     |
|              |                                             |            |             | , *       |          | In thousands | capital      | In thousands of                       |                                     |
|              |                                             | ,          |             |           | Rs.      |              |              |                                       | . ` ` '                             |
|              | <u>-                                   </u> |            |             |           | <u>.</u> | of rupees    |              | rupees                                |                                     |
| 1            | 2                                           | 3          | 4           | 5         | 6        | 7            | 8            | 9                                     | 10                                  |
|              | GOVERNMEN'                                  | r COMPAN   | IIES - C    | contd.    |          | <u> </u>     |              | <u> </u>                              |                                     |
| 65           | The Mysore                                  | 1937-38 to | Ordi-       | 5,95,200  | 10       | 59,52        | 10.60        |                                       | The Company incurred a loss of      |
|              | Tobacco                                     | 1982-83    | nary        | 4,        |          |              |              |                                       | Rs.41.54 lakh during 2005-06.       |
|              | Company                                     | 1972-73    | Right       | 10,000    | 10       | 1,00         |              |                                       | The cumulative loss to the end of   |
|              | Limited,                                    | Total      |             | 6,05,200  |          | 60,52        | -            |                                       | 2005-06 was Rs.11,63.74 lakh.       |
|              | Bangalore                                   |            |             |           |          |              |              | · · · · · · · · · · · · · · · · · · · |                                     |
| 66           | Indian Iron and                             | Allocated  | Prefer-     | . 7       | 100      | 1            | ,            |                                       | Information regarding financial     |
|              | Steel Company                               | under      | ence        | . 3       |          |              | ,            |                                       | results from 1976-77 is awaited.    |
| *            | Limited,                                    | States     |             | • ',      |          |              |              |                                       |                                     |
|              | Calcutta                                    | Reorganis  | Ì           |           |          |              |              |                                       |                                     |
| ì            |                                             | ation Act  |             |           |          |              | ,            | ,                                     |                                     |
|              |                                             | 1956 ·     |             | · . ·     |          |              |              |                                       |                                     |
|              |                                             | 1980-81    | Equity      | 25        | 100      | 3            |              | ·                                     |                                     |
|              | 2. 1                                        | Total      |             | 32        |          | 4            | ,            | -                                     |                                     |
| 67           | The Mysore                                  | 1964-65 to | Equity      |           | 100      | 3,51,05      | 83.29        |                                       | The Company incurred a loss of      |
|              | Acetate and                                 | 1986-87    | .*          | -         |          | _ , ,        |              |                                       | Rs.45.90 lakh during the year       |
|              | Chemicals                                   |            |             |           |          |              |              |                                       | 2002-03. The cumulative loss to     |
|              | Company                                     |            |             | •         |          |              | ·            |                                       | the end of 2002-03 was              |
|              | Limited,                                    |            |             |           |          | ·            |              | - ,                                   | Rs.25,32.70 lakh.                   |
|              | Bangalore                                   |            |             |           |          |              |              | -                                     |                                     |
| 68           | The Mysore                                  | 1978-79 to | Equity      | 97,791    | 100      | 5,77,14      | 85.97        |                                       | (b) Rs.5.00 lakh represents the     |
|              | Electrical                                  | 1998-99    |             |           |          | (b)          |              | ·                                     | amount paid during 1978-79 for      |
|              | Industries                                  |            |             |           | ٠ .      | (9)          | ,<br>        |                                       | purpose of acquisition of shares in |
| * -          | Limited,                                    | 1          | -           |           |          |              |              |                                       | the Company at Rs.10 per share.     |
| ĺ            | Bangalore                                   |            |             |           | ٠, ا     |              |              | ·                                     | The Company earned a profit of      |
|              | , ,                                         | ·          |             | . ,       |          | •            |              |                                       | Rs.2,16.54 lakh during 2005-06      |
|              |                                             |            |             |           |          |              |              |                                       | and the accumulated loss was        |
|              |                                             |            |             |           |          | · · ·        |              | <u>.</u>                              | Rs.25,33.83 lakh.                   |
|              | Karnataka Silk                              | 1979-80 to | Equity      | 29,000    | 1,000    | 2,92,21      | 100.00       |                                       | The Company incurred a loss of      |
|              | Marketing                                   | 1982-83    |             |           |          |              |              |                                       | Rs.1,93.10 lakh during 2005-06,     |
|              | Board Limited,                              | -          |             | * .       |          |              |              |                                       | The cumulative loss to the end of   |
|              | Bangalore                                   |            |             |           |          |              |              |                                       | the year was Rs.10,97.22 lakh.      |
| - 70         | Karnataka Silk                              | 1980-81 to | Equity      | 90,500    | 1,000    | 9,05,00      | 100.00       |                                       | The Company earned a profit of      |
|              | Industries                                  | 1984-85    |             |           |          | , , ,        |              |                                       | Rs.5,25.00 lakh during 2006-07.     |
|              | Corporation                                 |            | {·          |           |          | *            |              |                                       | The cumulative loss to the end of   |
| ,            | Limited,                                    |            |             |           |          |              |              |                                       | the year was Rs.49,07.94 lakh.      |
|              | Bangalore                                   | L          | <u> </u>    |           |          |              |              |                                       | J                                   |
|              |                                             |            |             |           |          |              |              |                                       | L                                   |

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

| Name of Concern   Year(s) of Investment   Year(s) of |      |                 |                 |            |            |       |          |            | <del></del>     | END OF 2000-2007 - conta.                           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----------------|-----------------|------------|------------|-------|----------|------------|-----------------|-----------------------------------------------------|
| No.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | SI   | Name of Canaorn | (De             | iaus oj in | vesiments) |       | 4        | <b>D</b>   | Dividend        |                                                     |
| The Corporation armed by the continuited, Bangalore   Shares   Shares   Shares   Value of each share   Rs.   In thousands of rupees        | Name of Concern | Voge(s) of      | Tura       | No .C      | F     |          |            |                 | Kemarks                                             |
| 1   2   3   4   5   6   7   8   9   10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | İ    |                 | 1               | 1 ype      |            |       | ` !      | J -        | received and    |                                                     |
| Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company incurred   Company inc |      |                 | 1107 0011110111 |            | Snares     |       |          | investment | credited to     |                                                     |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |      |                 | i               |            |            | _     |          |            | 1               |                                                     |
| 1   2   3   4   5   6   7   8   9   10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | ļ.   |                 | ı               |            |            | share |          |            | auring the year |                                                     |
| (II)   GOVERNMENT COMPANIES - contd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |      | ,               | ·<br>           |            |            | Rs.   |          | сарна      | 1               |                                                     |
| The Corporation carned profit of Rs.1,35.26 lakt   2005-06.   The Corporation carned profit of Rs.1,35.26 lakt   2005-06.   The Company incurred Rs.2,55.52 lakh during 2005-06.   The Company incurred Rs.2,05.52 lakh during 2005-06.   The Company incurred Rs.2,05.52 lakh during 2005-06.   The Company incurred Rs.2,072.47 lakh.   The Company incurred Rs.2,072.47 lakh.   The Company incurred Rs.2,072.47 lakh.   The Company incurred Rs.0.83 lakh during 200 The cumulative loss to to fit year was Rs.20,72.47 lakh.   The Company was incorn in July 1980.   The Company earned a Rs.2,36.79 lakh during 2005-06. The cumulative end of the year was Rs.2,36.79 lakh during 2005-06. The Company earned a Rs.2,36.79 lakh during 2005-06. The Company earned a Rs.2,36.79 lakh during 2005-06. The Company earned a Rs.2,36.79 lakh during 2005-06. The Company earned a Rs.2,36.79 lakh during 2005-06. The Company earned a Rs.2,36.79 lakh during 2005-06. The Company earned a Rs.2,36.79 lakh during 2005-06. The Company earned a Rs.2,36.79 lakh during 2005-06. The Company earned a Rs.2,36.79 lakh during 2005-06. The Company incurred a Rs.2,36.79 lakh during 2005-06. The Compan | 1    | 2               | 3               | 4          | 5          | 6     | 7        | 8          | 9               | 10                                                  |
| Seeds   1983-84   Corporation   Limited,   Bangalore     1980-81 to   2004-05   Vidyuth   Karkhane   Limited,   Bangalore     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05     2004-05    | (II) | GOVERNMENT      | COMPAN          | IIES - c   | contd.     |       |          |            |                 |                                                     |
| Corporation   Limited,   Bangalore     2005-06.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 71   | Karnataka State | 1979-80 to      |            |            |       | 80,92    | 43.16      |                 | The Corporation earned a                            |
| Limited,   Bangalore                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |      | 1               | 1983-84         | ì          |            |       |          |            |                 | profit of Rs.1,35.26 lakh during                    |
| Bangalore                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |      |                 |                 |            | ·          |       |          |            | ,               | 2005-06.                                            |
| Vidyuth   Karkhane   Limited,   Bangalore   2004-05                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |      |                 | i               |            |            |       |          |            |                 |                                                     |
| Karkhane   Limited,   Bangalore   2005-06. The cumulative the end of the year was   Rs.20,72.47 lakh.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 72   |                 | 1980-81 to      | Equity     | 98,000     | 100   | 58,10    | 100.00     |                 | The Company incurred a loss of                      |
| Limited, Bangalore  Limited, Bangalore  1982-83 to Equity 3,500 100 35,00 100.00  The Company incurred a Rs.0.83 lakh during 200 The cumulative loss to to of the year was Rs.7,95.  74 Karnataka 1981-82 to Soaps and Detergents Limited, Bangalore  1989-96  The Company was incording July 1980.  The Company was incording July 1980.  The Company earned a Rs.2,36.79 lakh during 2005-06. The cumulative end of the year was Rs.53.27 lakh.  75 The Karnataka 1985-86 to Equity 20,98,600 100 48,41,45  The Company incurred                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |      | , •             | 2004-05         |            |            |       | ,        |            |                 |                                                     |
| Bangalore   Rs.20,72.47 lakh.   Rs.20,72.47 lakh.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |      |                 |                 |            |            |       |          |            |                 |                                                     |
| Machine Tools Limited, Mysore  The cumulative loss to tof the year was Rs.7,95.  The Karnataka  1981-82 to (B) 1995-96  (B)  (B) 21,63,00 (B) 100.00 (B) The Company was incoming July 1980. The Company earned and Rs.2,36.79 lakh during 2005-06. The cumulative end of the year was Rs.53.27 lakh.  The Karnataka  1985-86 to Equity 20,98,600 100 48,41,45  The Company incurred                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |      |                 |                 |            |            |       |          |            |                 |                                                     |
| Limited, Mysore  The cumulative loss to tof the year was Rs.7,95.  The Karnataka  1981-82 to (B)  (B)  (B)  21,63,00  (B)  100.00  (B) Shares are yet to be The Company was incoming July 1980.  The Company earned a Rs.2,36.79 lakh during 2005-06. The cumulative end of the year was Rs.53.27 lakh.  The Karnataka  1985-86 to Equity  20,98,600  100  48,41,45  The Company incurred                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 73   |                 | 1982-83 to      | Equity     | 3,500      | 100   | 35,00    | 100.00     |                 | The Company incurred a loss of                      |
| 74 Karnataka 1981-82 to (B) (B) (C) (B) (C) (B) (C) (B) (C) (C) (C) (C) (C) (C) (C) (C) (C) (C                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | }    | i .             | 1989-90         |            |            |       |          | :          |                 | Rs.0.83 lakh during 2005-06.                        |
| 74 Karnataka       1981-82 to Soaps and Detergents       1995-96       (B)       21,63,00 (B)       100.00 (B)       (B) Shares are yet to be The Company was incomin July 1980.         Limited, Bangalore       Rs.2,36.79 lakh during 2005-06. The cumulative end of the year was Rs.53.27 lakh.         75 The Karnataka       1985-86 to Equity 20,98,600 100 48,41,45       The Company incurred                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |      | Limited, Mysore | •               |            | ,          |       | •        | ,          |                 |                                                     |
| Soaps and Detergents Limited, Bangalore  (B)  The Company was incoming July 1980. The Company earned a Rs.2,36.79 lakh during 2005-06. The cumulative end of the year was Rs.53.27 lakh.  The Karnataka  1985-86 to Equity 20,98,600 100 48,41,45  The Company incurred                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |      |                 |                 |            |            |       | · .      |            |                 | of the year was Rs.7,93.73 fakii.                   |
| Detergents Limited, Bangalore  In July 1980. The Company earned a Rs.2,36.79 lakh during 2005-06. The cumulative end of the year was Rs.53.27 lakh.  The Karnataka 1985-86 to Equity 20,98,600 100 48,41,45  The Company incurred                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 74   | Karnataka       | 1981-82 to      | (B)        | (B)        |       | 21,63,00 | 100.00     |                 | (B) Shares are yet to be allotted.                  |
| Limited, Bangalore  The Company earned a Rs.2,36.79 lakh during 2005-06. The cumulativ end of the year was Rs.53.27 lakh.  The Karnataka  1985-86 to Equity 20,98,600 100 48,41,45  The Company incurred                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      | _ <u>-</u>      | 1995-96         |            |            |       | (B)      |            |                 | The Company was incorporated                        |
| Bangalore   Rs.2,36.79 lakh during 2005-06. The cumulative end of the year was Rs.53.27 lakh.   The Karnataka   1985-86 to   Equity   20,98,600   100   48,41,45   The Company incurred                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |      | _               |                 |            | 1          |       | ·        |            |                 | { · · ·                                             |
| 2005-06. The cumulative end of the year was Rs.53.27 lakh.   75   The Karnataka   1985-86 to   Equity   20,98,600   100   48,41,45   The Company incurred                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |      |                 |                 |            | i          |       |          |            |                 | •                                                   |
| end of the year was   Rs.53.27 lakh.     The Karnataka   1985-86 to   Equity   20,98,600   100   48,41,45   The Company incurred                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |      | Bangarore       | ,               |            |            |       |          |            | Ì               | 2005-06. The cumulative loss to                     |
| 75 The Karnataka 1985-86 to Equity 20,98,600 100 48,41,45 The Company incurred                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1    |                 |                 |            |            |       | *        |            |                 |                                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |                 |                 |            |            | ļ     |          |            |                 | Rs.53.27 lakh.                                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 75   |                 |                 | Equity     | 20,98,600  | 100   | 48,41,45 |            | 1               | The Company incurred a loss of                      |
| 2005 06 The annulation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |      | Minorities      | 2005-06         |            |            |       |          |            |                 | Rs.1,85.87 lakh during 2005-06. The cumulative loss |
| Corporation to end of 2005-06 was                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |      | 1 -             |                 |            |            |       |          | 1          |                 | 1 .                                                 |
| Limited, Total 63,41,45 100.00 Rs.16,05.02 lakh.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |      |                 | Total           |            | ]          |       | 63,41,45 | 100.00     |                 | L Company                                           |
| Bangalore                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |      |                 |                 |            |            | l<br> |          |            |                 |                                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 76   |                 | 1985-86         | Equity     | 1          | 100   | 12,00    | 100.00     | ·               | The Company does not work                           |
| Police Housing Corporation for financial results.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |      |                 |                 | }          |            |       |          |            |                 | for financial results.                              |
| Limited,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |                 |                 |            |            |       |          | 1          |                 |                                                     |
| Bangalore                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |      |                 |                 | <u></u>    |            |       | <u> </u> | <u>.</u> . |                 |                                                     |

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|              |                                                                       | (Deta                                            | ails of Inv | estments)        |                                      | -                                       | ,                                                                  | Dividend                                                                                       |                                                                                                                                                                         |
|--------------|-----------------------------------------------------------------------|--------------------------------------------------|-------------|------------------|--------------------------------------|-----------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ≕SI.<br>≕Vo. | Name of Concern                                                       | Year(s) of<br>Investment                         | Туре        | No. of<br>Shares | Face<br>Value<br>of<br>each<br>share | Amount Invested  In thousands of rupees | Percentage of Govern- ment investment to the total paid up capital | declared / Interest received and credited to Government during the year In thousands of rupees | Remarks                                                                                                                                                                 |
| 1            | 2                                                                     | 3                                                | 4           | 5                | 6                                    | 7                                       | 8                                                                  | 9                                                                                              | 10                                                                                                                                                                      |
| ⊐(II)        | GOVERNMENT                                                            | r compan                                         | IIES - c    | contd.           |                                      |                                         |                                                                    |                                                                                                |                                                                                                                                                                         |
| 77           | Karnataka State Women's Development Corporation Limited, Bangalore    | 1987-88 to<br>2005-06<br><b>Total</b>            | Equity      |                  | 100                                  | 9,72,50<br>9,72,50                      | 100.00                                                             |                                                                                                | The Corporation incurred a loss of Rs.3.99 lakh during 2005-06.                                                                                                         |
| 78           | Karnataka Agro<br>Corn Products<br>Limited,<br>Bangalore              | 1987-88 to<br>1988-89                            | Equity      |                  | 100                                  | 63,40                                   | 81.70                                                              |                                                                                                | The Company earned a profit of Rs.44.70 lakh during 2005-06.                                                                                                            |
| 79           | Karnataka Coir<br>Development<br>Corporation<br>Limited,<br>Bangalore | 1987-88 to<br>2001-02                            | Equity      |                  | ,<br> <br>                           | 1,88,35                                 | 100.00                                                             |                                                                                                | The Company incurred a loss of Rs.56.79 lakh during 2005-06. The cumulative loss to end of 2005-06 was Rs.3,08.52 lakh.                                                 |
| 80           |                                                                       | 1988-89 to<br>1993-94                            | Equity      |                  | 100                                  | 52,29                                   | 79.53                                                              |                                                                                                | The Company earned a profit of Rs.6.80 lakh during 2005-06.                                                                                                             |
| 81           | The Mysore<br>Lamp Works<br>Limited,<br>Bangalore                     | 1941-42 to<br>1980-81<br>1991-92<br><b>Total</b> | Equity      | 1,55,286         | 10                                   | 16,34<br>(N)<br>62,33<br><b>78,67</b>   | 99.86                                                              |                                                                                                | (N) 250 shares were purchased for Rs.3,495; 2,672 shares for Rs.34,736 and 16,281 shares for Rs.2,34,924 and the balance at face value.  The Company incurred a loss of |
|              |                                                                       |                                                  |             |                  |                                      |                                         |                                                                    |                                                                                                | Rs.11,34.58 lakh during 2005-06. The cumulative loss to end of the year was Rs.1,74,04.37 lakh.                                                                         |
| 82           | Cauvery Basin<br>Lift Irrigation<br>Corporation,<br>Mysore            | 1988-89 to<br>1994-95                            | Equity      | 1,000            |                                      | 7,72,79                                 | 100.00                                                             |                                                                                                | The Company has wound-up with effect from 1.4.1996.                                                                                                                     |

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|            | -                                                                      | (Det                                             | ails of In | vestments)       |                                      |                                            |                                                            | Dividend                                                                               |                                                                                                                                                                                                                                     |
|------------|------------------------------------------------------------------------|--------------------------------------------------|------------|------------------|--------------------------------------|--------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SI.<br>No. | Name of<br>Concern                                                     | Year(s) of<br>Investment                         | Туре       | No. of<br>Shares | Face<br>Value<br>of<br>each<br>share | Amount<br>Invested                         | Percentage of Govern- ment investment to the total paid up | declared /<br>Interest<br>received and<br>credited to<br>Government<br>during the year | Remarks                                                                                                                                                                                                                             |
|            |                                                                        |                                                  |            |                  | Rs.                                  | In thousands of rupees                     | capital                                                    | In thousands of rupees                                                                 |                                                                                                                                                                                                                                     |
| 1          | 2                                                                      | . 3                                              | 4          | 5                | 6                                    | 7                                          | 8                                                          | 9                                                                                      | 10                                                                                                                                                                                                                                  |
| · (II)     | GOVERNME                                                               | NT COMPA                                         | NIES       | - contd.         |                                      |                                            |                                                            |                                                                                        |                                                                                                                                                                                                                                     |
| 83         | Krishna Basin<br>Lift Irrigation<br>Corporation<br>Limited,<br>Bijapur | 1988-89 to<br>1996-97                            | :          |                  |                                      | 4,63,70                                    |                                                            |                                                                                        | The Corporation wound up with effect from 30.9.1998.                                                                                                                                                                                |
| 84         | Konkan<br>Railway<br>Corporation                                       | 1995-96 to<br>2000-01                            |            |                  |                                      | 1,20,97,00                                 |                                                            |                                                                                        | The financial results from 1995-96 are awaited.                                                                                                                                                                                     |
| 85         | Vijayanagar<br>Steel Plant                                             | 1994-95 to<br>2001-02                            |            |                  |                                      | 6,87,29                                    | 100.00                                                     |                                                                                        | Rs.26 lakh was released to Karnataka State Industrial Investment and Development Corporation Limited in March 1993 as Capital Outlay towards — meeting initial expenditure on Vijayanagar Steel Plant. The Company is a non-working |
| 86         | Agro Proteins<br>Limited                                               | 1992-93                                          | Equity     | 50,000           |                                      | #                                          | 55.05                                                      |                                                                                        | company.  (#) 50,000 equity shares held by IFCI purchased for a token sum of Rs.101.  As reflected in the accounts to end of 2002-03 the cumulative loss was Rs.2,19.61 lakh. The Company is under liquidation since June 2004.     |
| 87         | Karnataka Poultry Development Federation Board                         | 1995-96                                          |            |                  |                                      | 40,00                                      |                                                            |                                                                                        |                                                                                                                                                                                                                                     |
| 88         | Krishna<br>Bhagya Jala<br>Nigama<br>Limited                            | 1994-95 to<br>2005-06<br>2006-07<br><b>Total</b> | Equity     |                  |                                      | 80,17,28,31<br>21,24,47,41<br>101,41,75,72 |                                                            |                                                                                        | Profit and loss account is not prepared.                                                                                                                                                                                            |

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES,
OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|            |                                                                                | (Deta                                            | ils of Inv | estments) |                              |                                           |                                       | Dividend                                |                                                                                                                             |
|------------|--------------------------------------------------------------------------------|--------------------------------------------------|------------|-----------|------------------------------|-------------------------------------------|---------------------------------------|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|
| SI.<br>No. | Name of Concern                                                                | Year(s) of                                       | Туре       | No. of    | Face                         | Amount<br>Invested                        | Percentage<br>of Govern-<br>ment      | declared /<br>Interest<br>received and  | Remarks                                                                                                                     |
|            |                                                                                | Investment                                       |            | Shares    | Value<br>of<br>each<br>share |                                           | investment<br>to the total<br>paid up | credited to<br>Government<br>during the |                                                                                                                             |
|            |                                                                                |                                                  | -          |           | Rs.                          | In thousands of rupees                    | capital                               | year In thousands of rupees             |                                                                                                                             |
| 1          | 2                                                                              | 3                                                | 4          | 5         | 6                            | 7                                         | 8                                     | 9                                       | 10                                                                                                                          |
| (II)       | GOVERNMENT                                                                     | COMPAN                                           | ŒS - co    | ontd.     |                              | · · · ·                                   | :                                     |                                         |                                                                                                                             |
| 89         |                                                                                | 1994-95 to<br>2005-06                            |            | 1,54,000  | 100                          | 1,54,00                                   | 100.00                                |                                         | The Company earned a profit of Rs.1,43.74 lakh in 2005-06.                                                                  |
| 90         | Karnataka Urban<br>Infrastructure<br>Development and<br>Finance<br>Corporation | 1996-97 to<br>2002-03                            | Equity     | 5,70,000  | 100                          | 5,70,00                                   | 100.00                                |                                         | The Company earned a profit of Rs.30.03 lakh during 2005-06.                                                                |
| 91         | Karnataka State Agricultural Produce Processing and Export Corporation Limited | 1997-98                                          | Equity     | 50,000    | 100                          | 50,00                                     | 100.00                                | 5,00                                    | The Company earned a profit of Rs.27.99 lakh during 2005-06. The dividend (Rs.5,00,000) is for the year 2005-06.            |
| 92         | <del></del>                                                                    | 1998-99                                          | (H)        | (H)       | (H)                          | 36,00                                     |                                       |                                         | (H) Information awaited                                                                                                     |
| 93         | Karnataka<br>Neeravari Nigam<br>Limited                                        | 1998-99 to<br>2005-06<br>2006-07<br><b>Total</b> | Equity     |           |                              | 15,26,64,95<br>12,20,81,82<br>27,47,46,77 | 100.00                                |                                         | Profit and Loss account is not prepared. The Company is capitalising expenditure over income.                               |
| 94         | Vishwesharaiah<br>Vidyut Nigam<br>Limited                                      | 1999-2000                                        | Equity     | . 7       | 1,000                        | 7<br>(&)                                  | 100.00                                |                                         | (&) Represents the amount paid towards preliminary expenses. The Company earned a profit of Rs17,97.10 lakh during 2005-06. |

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|     |                         | 1          |                | , 00 011  | /ACTA A 1 | E DAIMS AND S   | OCIETIES     | EIC., IOEND       | OF 2006-2007 - contd.      |
|-----|-------------------------|------------|----------------|-----------|-----------|-----------------|--------------|-------------------|----------------------------|
|     |                         | (Det       | ails of In     | estments) | ,         |                 | ļ            | Dividend          | ı                          |
| Sl. | Name of Concern         | Year(s) of | Туре           | No. of    | Face      | Amount          | Percentage   | declared /        | Remarks                    |
| No. |                         | Investment |                | Shares    | Value     | Invested        | of Govern-   | Interest received |                            |
| -   |                         |            |                |           | of        |                 | ment         | and credited to   |                            |
|     |                         |            |                |           | each      | •               | investment   | Government        |                            |
|     | •                       | 1          |                |           | share     | •               | to the total | during the year   |                            |
|     |                         |            |                |           |           |                 | paid up      |                   | ,                          |
|     |                         |            |                |           | Rs.       | In thousands of | capital      | In thousands of   |                            |
| -   |                         |            |                |           |           | rupees          |              | rupees            |                            |
| 1   | 2                       | 3          | 4              | 5         | 6         | 7               | 8            | 9                 | 10                         |
|     | GOVERNMEN'              |            |                | concld.   |           |                 |              |                   | ,                          |
| 95  | Karnataka               | 1999-2000  |                |           | 1,000     | 3,68,33,72      |              |                   | The Corporation incurred a |
|     | State Road              | to 2005-06 |                |           |           | * * *           |              |                   | loss of Rs.12,64.32 lakh   |
|     | Development             | 2006-07    |                | '         |           | 4,44,18,00      |              |                   | during 2005-06.            |
|     | Corporation Corporation | m          |                | ,         |           |                 | 100.00       | *                 | The cumulative loss to the |
|     | Limited                 | Total      |                | ,         |           | 8,12,51,72      | 100.00       |                   | end of the year was        |
|     |                         |            |                |           |           |                 |              |                   | Rs.59,26.09 lakh.          |
| 96  | Rajeev Gandhi           | 1999-2000  | Equity         | 3,00,000  | · 100     | 1,30,28,93      | 100.00       |                   | The Company incurred a     |
|     | Rural Housing           | to 2004-05 |                | -         |           |                 |              |                   | loss of Rs.3,83.52 lakh    |
|     | Corporation             |            |                |           |           |                 |              | •                 | during 2005-06. The        |
|     |                         |            |                |           |           |                 |              |                   | cumulative loss to the end |
|     |                         |            |                |           |           |                 |              |                   | of the 2005-06 was         |
|     |                         |            |                |           |           | ·               |              |                   | Rs.11,71.78 lakh.          |
| 97  | Karnataka               | 2002-03 to | 1              |           | ,         |                 |              |                   |                            |
|     | Housing Board           | 2005-06    |                |           |           | 4,90,66,55      |              |                   |                            |
|     |                         | 2006-07    |                | •         |           |                 |              |                   | ,                          |
|     |                         | 2000 07    |                |           |           | 1,60,13,93      |              |                   |                            |
|     | 1-                      | Total      |                |           |           | 6,50,80,48      |              |                   |                            |
| 98  | Rail                    | 2002-03 to | (H)            | (H)       | (H)       |                 | (H)          |                   | (@)Includes Rs.65,86 lakh  |
| }   | Infrastructure          | 2005-06    | 1              |           |           | 1,59,20,50      |              |                   | being investment out of    |
| ļ   | Development             | 2006-07    |                |           |           | 1,03,89,00      |              | •                 | Infrastructure Initiative  |
|     | Corporation,            | Total      | 1              |           |           | 2,63,09,50      |              |                   | Fund made in 2005-06.      |
| -   | (Karnataka)             | I Utai     |                |           |           |                 |              |                   | (H) Information awaited.   |
|     | Limited                 |            |                |           |           | (@)             |              |                   | =                          |
| 99  | Karnataka State         | 2003-04    | Equity         | 20,000    | 1000      | 2,00,00         | 100.00       |                   | The Corporation earned a   |
| İ   | Beverages               |            |                |           |           |                 |              |                   | profit of Rs.6,62.02 lakh  |
|     | Corporation             |            | ļ <sup>*</sup> |           |           | ·               |              |                   | during 2005-06.            |
| 100 | Chamundeswari           | 2005-06    | Equity         | (H)       | (H)       | 50,00,00        | 100.00       |                   | The Company earned a       |
|     | Electricity             |            | 1              |           | ` ´       |                 |              |                   | profit of Rs.3,26.72 lakh  |
| 1.  | Supply                  | 1          |                |           | ĺ         |                 |              | ·                 | during 2004-05.            |
| 1   | Company                 |            |                |           |           |                 |              |                   | (H) Information awaited.   |
|     | Limited                 |            |                |           |           |                 |              | · .               |                            |
|     | Total (II)              | ·          | :              |           |           |                 |              |                   | -                          |
|     | GOVERNMEN               | T COMPA    | NIES           |           |           | 172,54,58,60    |              | 16,47,25          | Dividend: Rs.16,47,24,450  |
| L   | L                       |            |                | L         | Ĺ         |                 | <u> </u>     | 10,,20            | 2                          |

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|            | ·                                                       | (Deta                    | uls of Inv                | estments)        |                     |                        |                                       | Dividend                                              |                                                                                                                                      |
|------------|---------------------------------------------------------|--------------------------|---------------------------|------------------|---------------------|------------------------|---------------------------------------|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| SI.<br>No. | Name of Concern                                         | Year(s) of<br>Investment | Туре                      | No. of<br>Shares | Face<br>Value       | Amount<br>Invested     | Percentage of Govern- ment investment | declared /<br>Interest<br>received and<br>credited to | Remarks                                                                                                                              |
|            |                                                         |                          |                           |                  | of<br>each<br>share | <u> </u>               | to the total<br>paid up               | Government<br>during the year                         |                                                                                                                                      |
|            |                                                         |                          |                           |                  | Rs.                 | In thousands of rupees | capital                               | In thousands of rupees                                |                                                                                                                                      |
| 1          | 2                                                       | 3                        | 4                         | 5                | 6                   | 7                      | · 8                                   | 9                                                     | 10                                                                                                                                   |
| (III)      | JOINT STOCK                                             | COMPAN                   | IES                       |                  | -                   |                        |                                       | ·                                                     |                                                                                                                                      |
| 101        | Mysore Coffee<br>Curing Works<br>Limited                | Upto<br>1963-64          | Ordi-<br>nary             | 38,750           | 10                  | 3,95<br>(I)            |                                       |                                                       | (I) 7750 shares were issued at a premium of Re.1 per share.                                                                          |
| 102        | Binny Limited,<br>Bangalore                             | Upto<br>1966-67          | Ordi-<br>nary             | 1,725            | 100                 | (J)                    |                                       |                                                       | (J) 1380 shares of former Bangalore Woolen Cotton and Silk Mills Limited (115 shares                                                 |
|            |                                                         |                          |                           |                  |                     |                        |                                       |                                                       | were purchased for Rs.6,301<br>and 1,265 shares were allotted<br>free of cost) were exchanged                                        |
|            |                                                         |                          |                           |                  | . '                 | , <del>-</del>         |                                       |                                                       | for 1,725 shares of Rs.100 each of the new company. Financial results from 1993-94 are awaited.                                      |
| 103        | The Mysore<br>Spinning and<br>Manufacturing<br>Company, | 1945-46 to<br>1961-62    | Equity<br>prefer-<br>ence | 5,527<br>691     | 50<br>50            | 2,34<br>(K)            |                                       |                                                       | (K) 1,382 ordinary shares were purchased for Rs.72,651 and 3,223 ordinary shares at face value, 922 ordinary shares and              |
| ÷.         | Bangalore                                               |                          |                           |                  |                     |                        |                                       |                                                       | 691 preference shares were issued free of cost. Information on financial                                                             |
|            | . 11                                                    |                          |                           |                  |                     |                        |                                       |                                                       | results from 1973-74 is awaited.                                                                                                     |
| 104        | The Mysore<br>Kirloskar<br>Limited,<br>Harihar          | 1940-41 to<br>1982-83    | Equity                    | 53,333           | 10                  | 5,43<br>(F)            | 0.80                                  |                                                       | (F) 500 shares were issued as bonus shares and 500 shares were purchased for Rs.60,000. Information on financial results is awaited. |
| 105        | Sree Shankara<br>Textiles Mills<br>Limited,             | 1952-53                  | Equity                    | 5                | 100                 | (P)                    |                                       |                                                       | (P) Five shares were purchased at Rs.76 per share.                                                                                   |
| U"   1 4   | Davanagere                                              |                          |                           |                  |                     |                        |                                       |                                                       | Information regarding financial results from 1974-75 is awaited.                                                                     |

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

| ·    | Ť   |                 |            |            | , 00 011   |             | 2 272 123 11112 |              | , , , , , , , , , , , , , , , , , , , | ND OF 2006-2007 - contd.                |
|------|-----|-----------------|------------|------------|------------|-------------|-----------------|--------------|---------------------------------------|-----------------------------------------|
|      | - } | ļ               | (Det       | ails of In | vestments) |             |                 |              | Dividend                              | • • • • • • • • • • • • • • • • • • • • |
| S    | l.  | Name of Concern |            |            |            |             | Amount          | Percentage   | declared /                            | Remarks                                 |
| N    | o.  |                 | Year(s) of | Type       | No. of     | Face        | Invested        | of Govern-   | Interest                              |                                         |
| ł    | }   | }               | Investment | -37        | Shares     | Value       |                 | ment         | received and                          | _                                       |
|      |     |                 |            |            | 5 05       | of          | l               | investment   | credited to                           | ·                                       |
|      | ĺ   |                 |            |            |            | each        |                 | to the total | Government                            |                                         |
| 1    | 1   | l               | ••         |            |            | share       |                 | paid up      | during the                            |                                         |
| j    |     |                 |            |            |            |             |                 | capital      | year                                  |                                         |
| ı    |     |                 |            | -          |            | Rs.         | In thousands of |              | In thousands                          |                                         |
| L    |     |                 |            |            |            | }           | rupees          | ,            | of rupees                             |                                         |
| 1    | Ĺ   | 2               | 3          | 4          | 5          | 6           | 7               | 8            | 9                                     | 10                                      |
| (II) | (1) | JOINT STOCK     | COMPAN     | IES - c    | ontd.      | -           |                 |              |                                       |                                         |
| 10   | 06  | The Mysore      | upto       | Ordi-      | 4,500      | 2.50        | 58              | 6.00         |                                       | (M) 1,500 shares were                   |
|      |     | Silk Filatures  | 1946-47    | nary       | ,,500      | 2.00        | (M)             | 0.00         | *                                     | purchased for Rs.22,500,                |
|      | - 1 | Limited,        | Allocated  |            |            |             |                 |              |                                       | 1,500 shares for Rs.21,000 and          |
| 1.   | - 1 | Siddlaghatta    | under      | Ordi-      | 200        | 2.50        | _ 2             |              |                                       | the remaining shares at face            |
| -    | .   | Siddiagnana     |            | nary       | •          | -           |                 |              |                                       | value. The face value of the            |
| 1    | 1   |                 | States     |            | <u>}</u> . |             | ٠.              |              |                                       | shares was brought down from            |
| -    | 1   |                 | Reorgani-  | ľ          | ,          |             |                 |              |                                       | Rs.10 per share to Rs.2.50 per          |
|      | l   | ·               | sation Act |            |            |             | ٠               |              |                                       | share.                                  |
| -    | [   |                 | 1956       |            | ļ          |             |                 |              |                                       |                                         |
| ļ    |     |                 | Total      | ļ          | 4,700      |             | 60              |              |                                       |                                         |
| 1    | 07  | I.D.L           | 1945-46 to | Equity     | 59,796     | 10          | 2,74            |              |                                       | (A) Formerly known as IDL               |
| -    | ·   | Industries      | 1980-81    |            |            | \ \ \ \ \ \ | (O)             |              |                                       | Chemicals Ltd., Hyderabad.              |
| 1    | Ì   | Limited,        |            | ļ          | } .        |             | 4,49            | ļ            | ,                                     | (O) The Mysore Industrial and           |
| j.   | ]   | Hyderabad (A)   | -          | ,          | ·          |             | (C)             |              |                                       | Testing Laboratory Limited.,            |
| 1    |     |                 | m 4 1      | ł.         |            | '           |                 | 0.70         |                                       | Bangalore, was taken over by            |
| İ    |     | <i>~</i>        | Total      | ł          |            |             | 7,23            | 0.78         | }                                     | IDL Chemicals Limited,                  |
| 1    | -   |                 |            |            | ]          |             |                 |              |                                       | Hyderabad. The shares of the            |
| 1    |     |                 | -          | ,          |            | ļ           |                 |              |                                       | Company were exchanged for              |
|      |     |                 |            |            |            | ĺ           |                 | <b>!</b>     |                                       | 14,949 shares of Rs.10 each in          |
| ľ    |     |                 |            | }          |            |             | <i>'</i>        |              | )                                     | the new company, without                |
|      | ļ   | ,               | , ,        |            |            |             |                 | 1            |                                       | extra payment.                          |
|      | ļ   | *               | <b>'</b>   | 1          |            | 1           |                 | 1            | {                                     | (C) Represents adjustment of            |
| -    |     |                 |            | <b>.</b>   | }          |             |                 |              | 1                                     | bonus shares.                           |
| -    |     |                 |            |            | · ·        |             |                 | 1            |                                       | Information regarding                   |
|      |     | ·               |            |            |            |             |                 | (            | 1                                     | financial results from                  |
| L.   |     |                 |            | ļ          |            | <u> </u>    |                 |              |                                       | 1995-96 is awaited.                     |
| 1    | 80  | The Mysore      | 1946-47    | Ordi-      | 2,000      | 10          | 20              | 12.00        |                                       | (00) Details for the receipts           |
| ].   |     | Paints and      | 1989-90    | nary       |            | ,           | (-) 60          | *            |                                       | are awaited.                            |
|      |     | Water Proofs    |            |            |            |             | (00)            | f            |                                       | Financial results from                  |
|      |     | Limited,        | Total      |            |            | ]           | (-) 40          | 1            | 1                                     | 1977-78 are awaited.                    |
| L_   |     | Bangalore       | <u> </u>   | <u></u>    | L          | <u></u>     | l               | <u> </u>     | L                                     | L                                       |

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|            | <del></del>                                                    | (Det                                                           | rils of Inv   | estments)        |                                      |                        | ;                                                          | Dividend                                                                            |                                                                                                                                                                                                |
|------------|----------------------------------------------------------------|----------------------------------------------------------------|---------------|------------------|--------------------------------------|------------------------|------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SI.<br>No. | Name of Concern                                                | Year(s) of<br>Investment                                       | Type          | No. of<br>Shares | Face<br>Value<br>of<br>each<br>share | Amount<br>Invested     | Percentage of Govern- ment investment to the total paid up | declared /<br>Interest received<br>and credited to<br>Government<br>during the year | Remarks                                                                                                                                                                                        |
|            |                                                                | ,                                                              |               |                  | Rs.                                  | In thousands of rupees | capital                                                    | In thousands of rupees                                                              |                                                                                                                                                                                                |
| 1          | 2                                                              | 3                                                              | 4             | 5                | 6.                                   | 7                      | 8                                                          | 9                                                                                   | 10                                                                                                                                                                                             |
| (III)      | JOINT STOCK                                                    | COMPAN                                                         | IES - c       | ontd.            | ,                                    |                        |                                                            |                                                                                     |                                                                                                                                                                                                |
| 109        | Relmar Electric<br>Company<br>Limited,<br>Madras               | Allocated<br>under<br>Andhra<br>State Act<br>1953              | Equity        | 267              | 5                                    | 2                      | -                                                          |                                                                                     | The name of the Company 'The Radio and Electricals Ltd., Madras' was changed to 'Relmar Electric Company Limited, Madras'.                                                                     |
| 110        | The Sandur Plantation and Sandur Tobacco Company Limited,      | Allocated<br>under<br>Andhra<br>State Act<br>1953<br>Allocated | Equity        | (Q)              | 50                                   | 1,50                   |                                                            |                                                                                     | (Q) Information is awaited. The Company is under liquidation. The information about the date from which it is under liquidation is awaited.                                                    |
|            | Sandur                                                         | under<br>States<br>Reorgani-<br>sation Act<br>1956             |               | 200              | 30                                   | 10                     |                                                            |                                                                                     |                                                                                                                                                                                                |
|            | Kobay Silk<br>Mills Limited,<br>Modgi                          | Total Allocated under States Reorganis ation Act 1956 1976-77  | Ordi-<br>nary | 750              | 10                                   | 1,60<br>14<br>(a)      |                                                            |                                                                                     | (a) Represents the paid-up value of 1,500 shares at Rs.9 per share in Bombay Silk Filatures which were exchanged for 750 shares of Rs.10 each of Kobay Silk Ltd., at the paid-up value of Rs.7 |
|            |                                                                | Total                                                          |               |                  |                                      | 16                     |                                                            |                                                                                     | per share. The difference of Rs.3 per share was paid in 1976-77.                                                                                                                               |
| 112        | The Mandya<br>National Paper<br>Mills Limited,<br>Belagula (L) | 1978-79 to<br>1980-81                                          | Equity        | 20,301<br>39,450 | 5                                    | 82,96                  | 0.01                                                       |                                                                                     | (L) Rs.2,27,01,860 were received from M/s Hindustan Paper Corporation during 1975-76 to 1980-81 towards                                                                                        |
|            |                                                                |                                                                |               |                  |                                      |                        |                                                            |                                                                                     | purchase consideration of the Company and were credited to Government account. Information regarding financial results from 1996-97 are awaited.                                               |

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|            |                                                             | (De                                                                                              | tails of In                      | vestments)          |      |             |            | Dividend                                            |                                                                                                                                                                                                                                                                                                                                                               |                                   |                                  |                                                                                      |                                                                                      |         |
|------------|-------------------------------------------------------------|--------------------------------------------------------------------------------------------------|----------------------------------|---------------------|------|-------------|------------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------|
| SI.<br>No. | Name of Concern                                             | Year(s) of<br>Investment                                                                         |                                  |                     |      | Investment  | Investment | Туре                                                | No. of<br>Shares                                                                                                                                                                                                                                                                                                                                              | Face<br>Value<br>of each<br>share | Amount Invested  In thousands of | Percentage<br>of Govern-<br>ment<br>investment<br>to the total<br>paid up<br>capital | declared / Interest received and credited to Government during the year In thousands | Remarks |
| 1          | 2                                                           | 3                                                                                                | 4                                | 5                   | 6    | rupees 7    | 8          | of rupees                                           | 10                                                                                                                                                                                                                                                                                                                                                            |                                   |                                  |                                                                                      |                                                                                      |         |
| (III)      | JOINT STOCK                                                 | K COMPAN                                                                                         | NIES - c                         | ontd.               |      |             |            | 3317                                                |                                                                                                                                                                                                                                                                                                                                                               |                                   |                                  |                                                                                      |                                                                                      |         |
| 113        | The Associated<br>Cement<br>Companies<br>Limited,<br>Bombay | Allocated<br>under<br>States<br>Reorgani-<br>sation Act<br>1956                                  | Equity                           | 4,228               | 100  | 8,23<br>(R) |            |                                                     | (R) Rs.7,94,663 invested out of cash balance. Out of 4,228 shares, 281 shares were transferred from Bombay at the face value of Rs.100 per share and 3,947 shares were                                                                                                                                                                                        |                                   |                                  |                                                                                      |                                                                                      |         |
|            |                                                             | 1965-66 to<br>1993-94                                                                            |                                  | 200                 | 8,15 |             |            | transferred from Andhra<br>Pradesh for Rs.7,94,663. |                                                                                                                                                                                                                                                                                                                                                               |                                   |                                  |                                                                                      |                                                                                      |         |
|            |                                                             | Total                                                                                            |                                  |                     |      | 16,38       |            | 15,84                                               | Information on financial results is awaited. The dividend (Rs.15,83,680) relates to the year 2005-06.                                                                                                                                                                                                                                                         |                                   |                                  |                                                                                      |                                                                                      |         |
| 114        | TATA<br>Investment<br>Corporation<br>Limited,<br>Bombay (A) | Allocated<br>under<br>States<br>Reorgani-<br>sation Act<br>1956<br>1980-81<br>1987-88<br>1995-96 | Ordi-<br>nary<br>Prefer-<br>ence | 1,561<br>392<br>156 | 100  | 5,74<br>(T) |            |                                                     | (A) Formerly known as The Investment Corporation of India Limited, Bombay. (T) 1,226 Ordinary and 321 preference shares were purchased for Rs.4,63,550 and 335 ordinary shares for Rs.39,202 and 71 preference shares at face value.                                                                                                                          |                                   |                                  |                                                                                      |                                                                                      |         |
|            |                                                             | Total                                                                                            | Deben<br>-tures                  | 2,109               |      | 7,40        | 0.26       | 6,07                                                | Investment of Rs.4,63,550 was met out of cash balance.  (@@) 29 Debentures of Rs.1,000 each were received by Government on allocation by Andhra Pradesh under States Reorganisation Act, 1956. Its incorporation in accounts is pending for want of some details from Andhra Pradesh Government.  The dividend (Rs.6,06,828) relates is for the year 2005-06. |                                   |                                  |                                                                                      |                                                                                      |         |

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|         | · . [ |                 | (Deta             | ils of Inve | estments)  |          |              |              | Dividend           |                                                                                 |
|---------|-------|-----------------|-------------------|-------------|------------|----------|--------------|--------------|--------------------|---------------------------------------------------------------------------------|
|         | SI.   | Name of Concern | Year(s) of        | Туре        | No. of     | Face     | Amount       | Percentage   | declared /         | Remarks                                                                         |
|         | No.   | · ·             | Investment        | 1)pc        | Shares     | Value    | Invested     | of Govern-   | .Interest received |                                                                                 |
|         |       |                 | 9                 |             | į          | of       |              | ment         | and credited to    |                                                                                 |
|         |       |                 |                   | ·           |            | each     |              | investment   | Government         |                                                                                 |
|         |       |                 | *                 |             |            | share    | _, *         | to the total | during the year    |                                                                                 |
| =       |       |                 |                   |             |            | Rs.      | In thousands | paid up      | In thousands of    | ·                                                                               |
|         |       |                 | · .               |             |            |          | of rupees    | capital      | rupees             | · · · · · · · · · · · · · · · · · · ·                                           |
|         | 1     | 2               | 3                 | 4           | <b>5</b> , | 6        | 7            | 8            | 9                  | 10                                                                              |
| -[      | (III) | JOINT STOCK     | COMPANIE          | S - cont    | d          |          | )            |              | -                  |                                                                                 |
| [       | 115   | Tata Hydro      | Allocated         | Ordi-       | 551        | 100      | 94           |              |                    | (W) Rs.1,825 were invested out of                                               |
| ŀ       |       | Electric Power  | under             | nary        |            |          | (W)          |              |                    | cash balance.                                                                   |
|         |       | Company         | States            |             | 61         | 100      | 11           | -            |                    | Information regarding financial                                                 |
| ŀ       | ,     | Limited,        | Reorgani-         | Prefer-     |            |          |              |              |                    | results from 1997-98 is awaited.                                                |
|         |       | Bombay          | sation Act        | ence        |            |          |              |              |                    | -1                                                                              |
|         |       |                 | 1956              |             |            | l        |              |              | }                  |                                                                                 |
| -       |       | •               | 1980-81           | Equity      | 45         | 100      | 4            |              |                    |                                                                                 |
|         |       |                 | Total             |             | 657        |          | 1,09         |              | ·                  |                                                                                 |
| -       | 116   | Andhra Valley   | Allocated         | Ordi-       | 30         | 100      | · (X)        |              | 1                  | (X) Book cost not known.                                                        |
|         |       | Power Supply    | under             | nary        |            |          | ř            |              |                    | Information regarding financial                                                 |
| ł       |       | Company,        | States            | -           | 7          |          |              |              | -                  | results from 1997-98 is awaited.                                                |
| l       |       | Bombay          | Reograni-         |             |            |          |              |              | }                  |                                                                                 |
| -       | •     |                 | sation Act        |             |            |          |              |              |                    |                                                                                 |
| -       |       |                 | 1956              |             |            | ,        |              |              |                    | F                                                                               |
|         |       |                 | 1980-81           | Ordi-       | 30         | 100      | 3            |              |                    |                                                                                 |
|         |       |                 | ·                 | nary        |            | 1        | · · ·        |              |                    |                                                                                 |
| -       |       | · · ·           | Total             | ·           | 60         |          | 3            |              |                    |                                                                                 |
| ı       | 117   | Malanpur Steel  |                   |             | 10,950     | 10       | 1,09         | 0.03         |                    | Invested out of cash balance.                                                   |
| Ì       |       | Limited (\$)    | under             |             |            |          |              |              |                    | The Company incurred a loss                                                     |
| ı       |       |                 | States            |             | ·          |          |              |              |                    | Rs.32,68.39 lakh during the year                                                |
|         |       |                 | Reorganis         |             |            |          |              | *            |                    | 2003-04.                                                                        |
| ľ       | ;     |                 | ation Act<br>1956 |             |            |          |              |              |                    | (\$) The name of the Company has                                                |
|         |       |                 |                   |             |            |          |              |              | ٠.                 | been changed with effect from                                                   |
|         |       |                 | 1978-79           | Equity      | 5,475      | 10       | 55           |              |                    | 17.04.2001. Formerly known as                                                   |
|         | i     |                 | 1986-87           | Equity      | 32,850     |          | 1,65         |              |                    | 'Hindustan Development Corporation Limited, Calcutta'.                          |
|         |       | ·<br>           | Total             |             | 49,275     | <u> </u> | 3,29         |              |                    | Corporation Limited, Calculla                                                   |
| $_{-} $ | 118   | Mafatlal        | Allocated         | Ordi-       | 36         | 100      | 4            | (Less than   |                    | Invested out of Industrial                                                      |
| 1       |       | Engineering     | Under             | nary        |            |          | '            | 1%)          |                    | Research and Development Fund.                                                  |
|         |       | Industries      | States            |             |            |          |              |              |                    | The name of the Company viz                                                     |
|         |       | Limited,        | Reorganis         |             |            |          |              |              |                    | 'The National Machinery                                                         |
| 4       |       | Bombay          | ation Act         |             |            |          |              |              |                    | Manufacturing Company Ltd.,                                                     |
|         |       |                 | 1956              | [           |            |          | .            | -            |                    | Bombay' has been changed with                                                   |
|         |       |                 |                   |             |            |          |              |              |                    | effect from 23 <sup>rd</sup> August 1980.<br>Financial results from 1987-88 are |
|         | :     |                 |                   |             |            | ,        |              |              |                    | awaited.                                                                        |
| L       |       | <u> </u>        | <u> </u>          | ــــــا     |            |          | <u> </u>     | L            | <del></del>        | unanou.                                                                         |

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES,
OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

| a.         |                                                             | (D                                                              | etails of Inves                   |                          |                                      |                         |                                                                    | Dividend                                                                | ND OF 2006-2007 - contd.                                                                                                                                              |
|------------|-------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------|--------------------------|--------------------------------------|-------------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sl.<br>No. | Name of Concern                                             | Year(s) of<br>Investment                                        | Туре                              | No. of<br>Shares         | Face<br>Value<br>of<br>each<br>share | Amount<br>Invested      | Percentage of Govern- ment investment to the total paid up capital | declared / Interest received and credited to Government during the year | Remarks                                                                                                                                                               |
|            |                                                             |                                                                 |                                   |                          | Rs.                                  | In thousands of rupees  |                                                                    | In thousands<br>of rupees                                               |                                                                                                                                                                       |
| 1          | 2                                                           | 3                                                               | 4                                 | 5                        | 6                                    | 7                       | 8                                                                  | 9                                                                       | 10                                                                                                                                                                    |
| (III)      | JOINT STOCK                                                 | COMPAN                                                          | IES - cont                        | d                        | ,                                    | ·                       |                                                                    | \ <u>\</u>                                                              |                                                                                                                                                                       |
| 119        | Tata Chemicals<br>Limited,<br>Bombay                        | Allocated<br>under<br>States<br>Reorganis<br>ation Act<br>1956  | Preference<br>Ordinary            | 2,377<br>4,444           | 100<br>10                            | 2,38<br>44              |                                                                    | 2.40                                                                    | Rs.94,900 were invested out of cash balance.  The year to which the dividend (Rs.2,68,968) relates has not been communicated.                                         |
|            |                                                             | 1980-81<br>1986-87<br><b>Total</b>                              | Ordinary Ordinary Pre- ference    | 6,992<br>11,436<br>2,377 | 10                                   | 70<br>47<br><b>3,99</b> | (less than<br>1%)                                                  | 2,69                                                                    |                                                                                                                                                                       |
| 120        | The National Radio Electronics Company Limited, Bombay      | Allocated<br>under<br>States<br>Reorgani-<br>sation Act<br>1956 | Ordinary                          | 389                      | 100                                  | 39<br>(aa)              | (Less than 1%)                                                     |                                                                         | (aa) Invested out of cash balance.                                                                                                                                    |
| 121        | The Tata Iron<br>and Steel<br>Company<br>Limited,<br>Bombay | Allocated<br>under<br>States<br>Reorgani-<br>sation Act<br>1956 | Preference<br>Special<br>Ordinary | 1,601<br>42<br>1,759     | 100<br>100<br>75                     | 2,73<br>10<br>1,78      | 0.02                                                               | 11,29                                                                   | Rs.13,403 was invested out of cash balance. The year to which the dividend (Rs.11,29,245) relates has not been communicated.                                          |
|            |                                                             | 1980-81 to<br>1994-95<br><b>Tota</b> l                          | Ordinary                          | 2,079<br><b>5,481</b>    | 100                                  | 3,73<br><b>8,34</b>     |                                                                    |                                                                         |                                                                                                                                                                       |
| 122        | The Investa<br>Limited,<br>Bombay (x)                       | Allocated<br>under<br>States<br>Reorgani-<br>sation Act<br>1956 | Preference<br>Ordinary            | 543<br>543               | 100                                  | 81                      |                                                                    |                                                                         | (x) Formerly known as 'Investa Industrial Corporation Limited'. 543 preference shares were purchased at Rs.50 per share. Rs.45,625 were invested out of cash balance. |

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|          |       |                    | (D)         | etails of Inve | etmonte) |         |                 |              | Dividend                                      |                               |
|----------|-------|--------------------|-------------|----------------|----------|---------|-----------------|--------------|-----------------------------------------------|-------------------------------|
|          | SI.   | Name of            | (De         | auto oj Inve   | simonis) |         | Amount          | Percentage   | declared /                                    | Remarks                       |
|          | No.   | Name of<br>Concern |             |                | . ,,     | _       | Invested        | of           | Interest                                      | Acmuins                       |
|          | 140.  | Concern            | Year(s) of  | Туре           | No. of   | Face    | Auresieu        | Government   | received and                                  |                               |
|          |       |                    | Investment  |                | Shares   | Value   |                 | investment   | credited to                                   |                               |
|          | İ     |                    |             |                |          | of each |                 | to the total | Government                                    |                               |
|          |       |                    |             |                |          | share   |                 | paid up      | during the                                    |                               |
| _        | -     |                    |             |                |          |         |                 | capital      | year                                          |                               |
| 1        |       | ,                  |             |                |          | Rs.     | In thousands of | . Suprius    | In thousands                                  |                               |
| Ī        |       |                    |             |                |          | 20.     | rupees          |              | of rupees                                     | ·                             |
| ╡        | 1     | 2                  | 3           | 4              | 5        | 6       | 7               | . 8          | 9                                             | 10                            |
| -        |       |                    | <u> </u>    |                | L.,      |         |                 |              | <u>, , , , , , , , , , , , , , , , , , , </u> | 10                            |
| =        | (III) | JOINT STOC         | K COMPAN    |                | ntd.     |         |                 | ·            | , <del></del>                                 |                               |
|          | 123   | Tata               | Allocated   | Ordinary       | 5,980    | 100     | 5,98            |              |                                               | (K) 3,898 shares were         |
| 1        | 1     | Engineering        | under       |                |          |         | (K)             |              |                                               | purchased for Rs.3,89,820     |
| ı        |       | Locomotive         | States      |                |          |         |                 |              |                                               | and the balance of 2082       |
| =        | Ì     | Company            | Reorganisa  |                |          |         |                 | *            |                                               | shares at the face value.     |
| =        |       | Limited,           | tion Act    |                |          |         |                 |              | -                                             | Rs.3,89,820 was invested out  |
|          |       | Bombay             | 1956        |                |          |         |                 |              |                                               | of cash balance.              |
| ╡        | ·     |                    | 1963-64 to  | Ordinary       | 2,990    | 100     | 4,19            | 0.18         |                                               | (L) 1,495 shares were         |
| =        |       |                    | 1964-65     | Ordinary       | 2,000    | 100     | · ·             |              |                                               | purchased at a premium of     |
| 7        |       |                    |             |                |          |         | (L)             |              | -                                             | Rs.50 per share and another   |
|          |       |                    | 1972-73 to  | Ordinary       | 21       |         | 36              |              |                                               | 1,495 shares at a premium of  |
| ▋        |       |                    | 1976-77     | Pre-           | : 63     |         | (M)             |              |                                               | Rs.30 per share.              |
|          |       |                    |             | ference        |          |         | ·               | •            |                                               | 1                             |
| ₫.       |       | ,                  | 1981-82 to  | Deben-         |          | .*      |                 |              |                                               | (M) Rs.30,952 were invested   |
|          | -     |                    | 1991-92     | tures          | 315      | 100     | 15,67           | =            |                                               | out of cash balance.          |
| ٦        |       |                    | •           | Ordinary       | 15,671   |         | (-) 33          | -            |                                               | These shares and debentures   |
| =        | · .   | _                  | m 4 T       | •              |          |         |                 |              |                                               | were issued in exchange for   |
| 1        |       |                    | Total Total | Ordinary       | 24,662   |         | 25,87           |              |                                               | the shares of Central Bank of |
| 1        |       |                    | ١.          | Pre-           | 63       |         |                 |              | -                                             | India Limited, which was      |
| $\dashv$ | -     |                    |             | ference        |          |         | ·               |              | 1 × 4                                         | amalgamated with this         |
| $\dashv$ |       |                    |             | Deben-         | 315      |         |                 | (less than   |                                               | concern.                      |
| =        |       | '                  |             | tures          |          |         |                 | 1%)          | 51,30                                         | The year to which the         |
| 1        |       |                    |             |                |          |         |                 | ,            | 1.                                            | dividend (Rs.51,29,696)       |
| -        |       |                    |             |                |          |         |                 |              |                                               | relates has not been          |
| -        |       |                    |             |                | ·        | -       |                 |              | ·                                             | communicated.                 |
|          | 124   |                    | Allocated   | Equity         | 3,016    | 100     | 3,01            | ľ            |                                               |                               |
| =        |       | Sugar Works        | under       |                |          |         |                 |              |                                               |                               |
|          |       | Limited,           | States      |                |          |         |                 |              |                                               |                               |
| 1        | 1     | Sangli .           | Reorgani-   |                |          |         |                 |              |                                               |                               |
|          | ļ     |                    | sation Act  |                |          |         |                 |              |                                               |                               |
|          |       |                    | 1956        | • •            |          |         |                 |              |                                               |                               |
|          |       |                    | 1980-81     | Equity         | 1,326    | 100     | 1,33            |              |                                               |                               |
|          |       |                    | Total       | l              | 4,342    |         | 4,34            | ·            |                                               |                               |
|          | 125   | Mysore             | 1960-61 to  | Equity         | 2,34,600 | 10      | 23,46           | 0.70         |                                               | The Company incurred a loss   |
| 1        | Ì     | Cements            | 1963-64     |                |          |         |                 |              |                                               | of Rs.24,78.68 lakh,          |
|          |       | Limited,           |             |                |          |         | ,               | 1            |                                               | cumulative loss to end of the |
| ١        |       | Bangalore          | ,           |                |          |         |                 |              |                                               | year was Rs.2,61,47.44 lakh.  |
| Ĺ        |       |                    | <del></del> | L              |          |         |                 |              |                                               |                               |

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|   |         |                                                                   | (Deta                                                        | ils of Invest | ments)           |                                      |                           |                                                                  | Dividend                                                                |                                                                                                                                                                                           |
|---|---------|-------------------------------------------------------------------|--------------------------------------------------------------|---------------|------------------|--------------------------------------|---------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|   | SI. No. | Name of<br>Concern                                                | Year(s) of<br>Investment                                     | Туре          | No. of<br>Shares | Face<br>Value<br>of<br>each<br>share | Amount<br>Invested        | Percentage of Government investment to the total paid up capital | declared / Interest received and credited to Government during the year | Remarks                                                                                                                                                                                   |
|   |         | i                                                                 | ·                                                            |               |                  | Rs.                                  | In thousands<br>of rupees |                                                                  | In thousands of rupees                                                  |                                                                                                                                                                                           |
| - | 1       | 2                                                                 | 3                                                            | 4             | 5                | 6                                    | 7                         | 8                                                                | 9                                                                       | 10                                                                                                                                                                                        |
|   | (III)   | JOINT STOCK                                                       | COMPANIES                                                    | - contd.      | · .              |                                      |                           |                                                                  |                                                                         | · · · · · · · · · · · · · · · · · · ·                                                                                                                                                     |
|   | 126     | Industrial and<br>Prudential<br>Investment<br>Company<br>Limited, | under States<br>Reorgani-<br>sation Act<br>1956              | Equity        | 14               | 50                                   | (A)                       | (less than<br>1%)                                                |                                                                         | <ul><li>(A) Shares of the face value of Rs.700 were purchased for Rs.84.</li><li>(B) Rs.140.</li><li>(C)The total investment in the</li></ul>                                             |
| - |         | Bombay                                                            | 1980-81                                                      | Equity        | 14               | 10                                   | (B)                       |                                                                  | 1                                                                       | Company is Rs.224.                                                                                                                                                                        |
| ŀ | 127     | Industrial and                                                    | Total Allocated                                              | Equity        | 142              |                                      | (C)                       |                                                                  | 1                                                                       | (Dividend: Rs.616)  The Company earned a profit of                                                                                                                                        |
|   | 127     | Investment Trust Limited, Bombay                                  | under States Reorgani- sation Act 1956                       | Equity        | 142              |                                      | 14                        |                                                                  | 28                                                                      | Rs.2,36.74 lakh during the year 2003-04.  The year to which the dividend (Rs.28,400) relates has not been                                                                                 |
|   |         | ,                                                                 | 1994-95                                                      | <br> Equity   | 284              |                                      | 29                        |                                                                  |                                                                         | communicated.                                                                                                                                                                             |
|   |         | <br>L                                                             | Total                                                        |               | 426              |                                      | 43                        |                                                                  |                                                                         |                                                                                                                                                                                           |
|   | 128     | Tata Power<br>Company<br>Limited,<br>Bombay                       | Allocated<br>under States<br>Reorgani-<br>sation Act<br>1956 | Ordinary      | 1,630            | 10                                   | 2,45                      | (less than 1%)                                                   |                                                                         |                                                                                                                                                                                           |
| 1 |         |                                                                   | 1980-81                                                      | Ordinary      | 326              | 10                                   | 33                        |                                                                  |                                                                         |                                                                                                                                                                                           |
| - |         | 1 .                                                               | Total                                                        |               | 1,956            | <u> </u>                             | 2,78                      | <del> </del>                                                     | -                                                                       | ·                                                                                                                                                                                         |
|   | 129     | Sugarcane<br>Product<br>Industries<br>Limited,<br>Bijapur         | Allocated<br>under States<br>Reorgani-<br>sation Act<br>1956 | Ordinary      | 100              | . 50                                 | 5                         | (Less than 1%)                                                   |                                                                         | The Company is under liquidation.                                                                                                                                                         |
|   | 130     | Bagalkot<br>Udyog<br>Limited (*)                                  | Allocated<br>under States<br>Reorgani-<br>sation Act<br>1956 | Ordinary      | 98,900           | 10                                   | 9,89                      | 1.15                                                             | -                                                                       | (*) Formerly known as 'Kanoria Industries Limited'.  The Company incurred a loss of Rs.9,69.68 lakh during the year 2005-06, the cumulative loss to end of the year was Rs.51,05.47 lakh. |

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|      |                   |                                           | (De                                                            | etails of Inve                                   | estments)             |                  |                    |                                     | Dividend                                     |                                                                                                                                                     |
|------|-------------------|-------------------------------------------|----------------------------------------------------------------|--------------------------------------------------|-----------------------|------------------|--------------------|-------------------------------------|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| S    | - 1               | Name of<br>Concern                        | Year(s) of<br>Investment                                       | Туре                                             | No. of<br>Shares      | Face<br>Value    | Amount<br>Invested | Percentage of Government investment | declared / Interest received and credited to | Remarks                                                                                                                                             |
|      | -                 |                                           |                                                                |                                                  |                       | of each<br>share |                    | to the total  paid up  capital      | Government during the year                   |                                                                                                                                                     |
|      |                   |                                           |                                                                | , ,                                              |                       | Rs.              | In thousands of    |                                     | In thousands<br>of rupees                    |                                                                                                                                                     |
| 1    |                   | 2                                         | 3                                                              | 4                                                | 5                     | 6                | rupees<br>7        | 8                                   | oj rupees<br>9                               | 10                                                                                                                                                  |
|      | (I) J(            | OINT STOCK                                | COMPANIE                                                       | S - contd.                                       |                       |                  |                    |                                     |                                              |                                                                                                                                                     |
|      | 31 In<br>V<br>Pi  | ndian<br>Vegetables<br>Product<br>mited,  | Allocated<br>under<br>States<br>Reorganisa<br>tion Act         | Equity                                           | 1,110                 | 10               | 11                 | ·                                   |                                              | 111 shares of Rs.100 each were allocated under States Reorganisation Act, 1956, from Government of Maharashtra. The shares                          |
|      |                   |                                           | 1956<br>1963-64 to<br>1980-81<br>1989-90<br>1992-93            | Equity                                           | 4,150                 | 10               | 41<br>79<br>79     |                                     | 35                                           | were purchased for Rs.10,523. Each share of Rs.100 was sub-divided into 10 shares of Rs.10 each. The year to which the dividend (Rs.35,505) relates |
|      |                   | ·                                         | Total                                                          |                                                  | 5,260                 |                  | 2,10               |                                     |                                              | has not been communicated.                                                                                                                          |
| , 1: | M                 | Trishna Sugar<br>Mills Limited,<br>Cittur | Allocated<br>under<br>States<br>Reorganisa<br>tion Act<br>1956 | Pre-<br>ference<br>Ordinary<br>Fixed<br>Deposits | 2,454<br>9,805        | 50<br>10         | 1,23<br>98<br>65   |                                     |                                              | The Company is under liquidation since 1962.                                                                                                        |
|      |                   |                                           | Total                                                          |                                                  | 12,259                |                  | 2,86               |                                     |                                              |                                                                                                                                                     |
| 1    | Si<br>N<br>C<br>L | imited,                                   | Allocated<br>under<br>States<br>Reorganisa<br>tion Act         | Ordinary                                         | 3,705                 |                  | 85                 |                                     |                                              | Information regarding financial results from 1986-87 is awaited.                                                                                    |
|      | B                 | ombay                                     | 1956                                                           | <u>ر</u>                                         |                       |                  | 20                 |                                     |                                              |                                                                                                                                                     |
|      |                   |                                           | 1980-81<br><b>Total</b>                                        | Ordinary                                         | 1,630<br><b>5,335</b> | - 20             | 33<br>1,18         |                                     |                                              |                                                                                                                                                     |
| 1:   | M                 | ri Ganapathi<br>Iills Limited,<br>Lundgol | Allocated<br>under<br>States<br>Reorganisa<br>tion Act<br>1956 | Ordinary<br>Pre-<br>ference                      | 184<br>200            | 25               | 5                  |                                     |                                              | The Company is under liquidation.                                                                                                                   |
|      | . }               |                                           | Total                                                          |                                                  | 384                   |                  | 5                  |                                     |                                              |                                                                                                                                                     |

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|     |           |                                                                              | (D)                                                            | etails of Inve | etmante)         |                                   |                           |                                                          | Distant                                                                          |                                                                                                                                                                                      |
|-----|-----------|------------------------------------------------------------------------------|----------------------------------------------------------------|----------------|------------------|-----------------------------------|---------------------------|----------------------------------------------------------|----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| - 1 | SL<br>No. | Name of Concern                                                              | Year(s) of Investment                                          | Type           | No. of<br>Shares | Face<br>Value<br>of each<br>share | Amount<br>Invested        | Percentage of Government investment to the total paid up | Dividend declared / Interest received and credited to Government during the year | Remarks                                                                                                                                                                              |
|     | ,         |                                                                              |                                                                |                |                  | Rs.                               | In thousands<br>of rupees | capital                                                  | In thousands of rupees                                                           |                                                                                                                                                                                      |
| L   | 1         | 2                                                                            | 3                                                              | 4              | 5                | 6                                 | 7                         | 8                                                        | 9                                                                                | 10                                                                                                                                                                                   |
|     | (III)     | JOINT STOCK                                                                  | COMPANIE                                                       | S - contd.     |                  |                                   |                           |                                                          |                                                                                  |                                                                                                                                                                                      |
|     | 135       | Rainbow<br>Record<br>Company<br>Limited                                      | Allocated<br>under<br>States<br>Reorganis<br>ation Act<br>1956 | Ordinary       | 50               | 10                                | . 1                       |                                                          |                                                                                  | The Company is under liquidation.                                                                                                                                                    |
|     | 136       | Deepak Insulated Cable Corporation Limited, Madras                           | 1964-65 to<br>1980-81                                          | Equity         | 42,000           | 10                                | 4,20                      |                                                          |                                                                                  | Information regarding financial results from the year 1982-83 onwards is awaited.                                                                                                    |
|     | 137       | Banana and Fruit Development Corporation Limited, Madras                     | 1965-66 to<br>1974-75                                          | Ordinary       | 1,437            | 100                               | 1,44                      |                                                          |                                                                                  | Information regarding financial results from 1977-78 is awaited.                                                                                                                     |
|     | 138       | Walchand-<br>nagar<br>Inudstries<br>Limited,<br>Dharwar<br>(Bombay)          | 1965-66 to<br>1966-67                                          | Ordinary       | 2,000            | 100                               | 2,00                      | 8.00                                                     | 1                                                                                | Tiwac Industries, Dharwar was amalgamated with Walchandnagar Industries Dharwar (Bombay) with effect from 1 <sup>st</sup> April 1978. The Dividend (Rs.540) is for the year 2005-06. |
|     | 139       | Sri Valliappa<br>Textiles<br>Limited,<br>Hejjala,<br>(Bangalore<br>District) | 1966-67 to<br>1981-82                                          | Equity         | 1,200            | 100                               | 1,20                      |                                                          |                                                                                  |                                                                                                                                                                                      |
|     | 140       | Karnataka Truck Terminals Private Limited, Bangalore                         | 1979-80 to<br>1981-82                                          | Equity         | (H)              | (H)                               | 15,00                     |                                                          |                                                                                  | (H) Information is awaited.                                                                                                                                                          |

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| St   | Name of<br>Concern                                         | (De<br>Year(s) of<br>Investment                  | tails of Inve | No. of<br>Shares | Face<br>Value<br>of each<br>share<br>Rs. | Amount Invested  In thousands of rupees | Percentage of Government investment to the total paid up capital | Dividend declared / Interest received and credited to Government during the year In thousands of rupees | Remarks<br>10                                                                                                |
|------|------------------------------------------------------------|--------------------------------------------------|---------------|------------------|------------------------------------------|-----------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| III) | JOINT STOC                                                 | K COMPA                                          | NIES - co     | ncld.            |                                          | ·.                                      |                                                                  |                                                                                                         |                                                                                                              |
|      | Premier Construction Company Limited, Bombay               |                                                  | Equity        | 54<br>(X)        |                                          |                                         |                                                                  |                                                                                                         | (X) The shares held by Captain Vishesal Singh were transferred in the name of the Governor of Karnataka.     |
| 142  | Karnataka Urban Development Corporation Limited, Bangalore | 1970-71 to<br>1971-72                            | Equity        | 320              | 5,000                                    | 16,00                                   | 100.00                                                           | N                                                                                                       | Information regarding financial results from 1990-91 is awaited.                                             |
| 143  | Bangalore<br>International<br>Airport                      | Upto<br>2001-02                                  |               |                  |                                          | 2,60,00                                 |                                                                  |                                                                                                         |                                                                                                              |
| 144  | Infrastructure Development Corporation (Karnataka) Limited | 1998-99 to<br>2005-06<br>2006-07<br><b>Total</b> | (H)           | (H)              | (H)                                      | 27,30,00<br>50,00<br><b>27,80,00</b>    |                                                                  |                                                                                                         | (*) Formerly known as Karnataka Infrastructure Development and Finance Corporation.  (H) Information awaited |
|      | (Ideck) (*)  Total (III)  JOINT STOC                       | K COMPAI                                         | NIES          |                  |                                          | 32,98,57                                |                                                                  | 87,84                                                                                                   | Dividend: Rs.87,83,478                                                                                       |

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - contd.

|            |                                               | (D                         | etails of Inv | estments)        |                                          |                                                 | J                                                                | Dividend                                                                                       | 01 2000 2007 - Contd.    |
|------------|-----------------------------------------------|----------------------------|---------------|------------------|------------------------------------------|-------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------------|
| SI.<br>No. | Name of Concern                               | Year(s) of<br>Investment   | Туре          | No. of<br>Shares | Face<br>Value<br>of each<br>share<br>Rs. | Amount<br>Invested<br>In thousands of<br>rupees | Percentage of Government investment to the total paid up capital | declared / Interest received and credited to Government during the year In thousands of rupees | Remarks                  |
| 1          | <b>2</b>                                      | 3                          | 4             | 5                | 6                                        | 7                                               | 8                                                                | 9                                                                                              | 10                       |
| (IV)       | CO-OPERATI<br>AND BANKS                       | VE SOCIE                   | TIES          |                  |                                          |                                                 |                                                                  |                                                                                                |                          |
| . 1        | Credit<br>Co-operatives                       | Upto<br>2005-06            |               |                  |                                          | 71,55,22                                        |                                                                  | 13,72                                                                                          | (Dividend: Rs.13,72,268) |
| 2          | Housing Co-operatives                         | Upto<br>1988-89            |               |                  |                                          | 1,89,63                                         |                                                                  |                                                                                                | · · ·                    |
| 3          | Labour<br>Co-operatives                       | Úpto<br>1988-89            |               |                  |                                          | 7,38                                            | !                                                                |                                                                                                |                          |
| 4          | Farming<br>Co-operatives                      | Upto<br>1988-89            |               |                  |                                          | 1,33,06                                         |                                                                  | 34,68                                                                                          | (Dividend: Rs.34,67,615) |
| 5          | Warehousing<br>and Marketing<br>Co-operatives | Upto<br>2002-03            | ı             |                  |                                          | 47,29,63                                        |                                                                  | 27,24                                                                                          | (Dividend: Rs.27,23,829) |
| 6          | Processing<br>Co-operatives                   | Upto<br>2002-03            |               |                  |                                          | 19,18,67                                        |                                                                  |                                                                                                |                          |
| 7          | Dairy<br>Co-operatives                        | Upto<br>1992-93            |               |                  |                                          | 2,15,10                                         |                                                                  | 5,52                                                                                           | (Dividend: Rs.5,52,087)  |
| 8          | Fishermen's<br>Co-operatives                  | Upto<br>2005-06<br>2006-07 |               |                  |                                          | 7,06,58<br>2,55                                 |                                                                  | 39                                                                                             | (Dividend: Rs.39,135)    |
| •          |                                               | Total                      |               |                  |                                          | 7,09,13                                         |                                                                  |                                                                                                |                          |

<sup>(</sup>K) Details for columns 4 to 6 are not available with the Department.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2006-2007 - concid.

|            |                                           |                            |                      |                 |                           |                            |                                                    | Dividend                                            |                                                     |
|------------|-------------------------------------------|----------------------------|----------------------|-----------------|---------------------------|----------------------------|----------------------------------------------------|-----------------------------------------------------|-----------------------------------------------------|
| SI.<br>No. | Name of Concern                           | (Deta                      | ils of Inves<br>Type | tments)  No. of | Face                      | Amount<br>Invested         | Percentage<br>of                                   | declared /<br>Interest                              | Remarks                                             |
|            | ·                                         | Investment                 | - <b>37</b> -        | Shares          | Value<br>of each<br>share |                            | Government investment to the total paid up capital | received and credited to Government during the year |                                                     |
| -          |                                           |                            | ,                    |                 | Rs.                       | In thousands of rupees     |                                                    | In thousands<br>of rupees                           |                                                     |
| 1          | 2                                         | 3                          | . 4                  | 5               | 6                         | 7                          | . 8                                                | 9                                                   | 10                                                  |
| (IV)       | CO-OPERATIV<br>AND BANKS (I               |                            | S                    |                 |                           |                            |                                                    |                                                     |                                                     |
| <u> </u>   | Co-operative<br>Sugar Mills               | Upto<br>2001-02            |                      |                 |                           | 73,68,59                   |                                                    | 13                                                  | (Dividend: Rs.12,600)                               |
|            |                                           |                            |                      |                 |                           |                            |                                                    |                                                     |                                                     |
| 10         | Co-operative<br>Spinning Mills            | Upto<br>2005-06<br>2006-07 |                      |                 |                           | 42,53,89                   |                                                    | 39                                                  | (Dividend: Rs.38,625)                               |
| • *        |                                           | Total                      |                      |                 |                           | 2,00<br>42,55,89           |                                                    |                                                     |                                                     |
| 11         | Industrial Co-operatives                  | upto<br>1998-99            |                      |                 |                           | 7,67,61                    |                                                    | 9                                                   | (Dividend: Rs.9,130)                                |
| 12         | Consumer<br>Co-operatives                 | Upto<br>1999-2000          | ·                    |                 |                           | 6,70,11                    |                                                    | 38                                                  | (Dividend: Rs.38,429)                               |
| 13         | Tribal Area<br>Sub-Plan                   | Upto<br>1998-99            |                      |                 |                           | 1,29,87                    |                                                    |                                                     |                                                     |
| 14         | Other<br>Co-operatives                    | Upto<br>2005-06            |                      |                 |                           | 53,50,91                   |                                                    | 1,03,96                                             | (Dividend: Rs.1,02,98,590)                          |
|            |                                           | 2006-07<br><b>Total</b>    |                      |                 |                           | 2,46,28<br><b>55,97,19</b> |                                                    |                                                     |                                                     |
| 15         | Others                                    | Upto<br>1998-99            |                      |                 |                           | 27,65                      |                                                    |                                                     |                                                     |
|            | TOTAL (IV)<br>CO-OPERATIV<br>SOCIETIES AN |                            |                      |                 |                           | 3,38,74,73                 |                                                    | 1,86,50                                             | (Dividend: Rs.1,86,50,404) #                        |
|            | GRAND TOTA                                | AL .                       |                      |                 |                           | 186,98,36,64               |                                                    | 19,53,85                                            | Dividend: Rs.19,48,00,802<br>Interest: Rs. 5,83,750 |

<sup>(</sup>K) Details for columns 4 to 6 are not available with the Department.

<sup>(#)</sup> The year to which the dividend relates has not been communicated.

## STATEMENT NO.15 - STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) TO END OF 2006-97 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE.

|       | Heads                                                                    | On 1 <sup>st</sup> Apri<br>2006 | l During the year 2006-07               | On 31 <sup>st</sup> March<br>2007 |
|-------|--------------------------------------------------------------------------|---------------------------------|-----------------------------------------|-----------------------------------|
|       | · · · · · · · · · · · · · · · · · · ·                                    |                                 | (In crores of rupe                      | es)                               |
|       | (1)                                                                      | (2)                             | (3)                                     | (4)                               |
|       | CAPITAL AND OTHER EXPENDITURE                                            |                                 |                                         |                                   |
|       | Capital Expenditure                                                      |                                 |                                         |                                   |
| (i)   | General Services                                                         | 11,76.52                        | (\$) 3,20.94                            | 14,97.46                          |
| (ii)  | Social Services                                                          | 42,68.33                        | 12,92.63                                | 55,60.96                          |
| (iii) | Economic Services                                                        |                                 |                                         |                                   |
| (a)   | Agriculture and Allied Activities                                        | 4,03.87                         | 33.14                                   | 4,37.01                           |
| (b)·  | Rural Development                                                        | 36.68                           | 1,76.34                                 | 2,13.02                           |
| (d)   | Irrigation and Flood Control                                             | 2,26,77.50                      | 41,15.74                                | 2,67,93.24                        |
| (e)   | Energy                                                                   | 11,80.49                        | 4,30.47                                 | 16,10.96                          |
| (f)   | Industry and Minerals                                                    | 8,50.42                         | 63.71                                   | 9,14.13                           |
| (g)   | Transport                                                                | 50,04.77                        | 18,23.50                                | 68,28.27                          |
| (j)   | General Economic Services                                                | 3,62.90                         | 2,86.10                                 | 6,49.00                           |
|       | Total Capital Expenditure                                                | 3,59,61.48                      | (\$) 85,42.57                           | 4,45,04.05                        |
|       |                                                                          |                                 |                                         |                                   |
|       | LOANS AND ADVANCES -                                                     |                                 |                                         |                                   |
|       | Loans and Advances for Various Services                                  |                                 |                                         |                                   |
| (ii)  | Social Services                                                          |                                 | V.                                      | •                                 |
| (a)   | Education, Sports, Art and Culture                                       | 15.95                           | (-) 0.08                                | 15.87                             |
| (b)   | Health and Family Welfare                                                | 7.28                            | 3.66                                    | 10.94                             |
| (c)   | Water Supply, Sanitation, Housing and                                    |                                 | ·                                       | •                                 |
|       | Urban Development                                                        | 27,30.02                        | 3,15.80                                 | 30,45.82                          |
| (d)   | Information and Broadcasting                                             | 0.75                            | •••                                     | 0.75                              |
| (e)   | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 6.32                            | • • • • • • • • • • • • • • • • • • •   | 6.32                              |
| (g)   | Social Welfare and Nutrition                                             | 6.98                            | • • • • • • • • • • • • • • • • • • • • | 6.98                              |
| (h)   | Other Social Services                                                    | 0.47                            | • • • •                                 | 0.47                              |
|       | Total Social Services                                                    | 27,67.77                        | 3,19.38                                 | 30,87.15                          |

<sup>(\$)</sup> Increased proforma by Rs.1.64 crore representing the debit of Rs.1,63,94,329 on Capital Outlay on Public Works, transferred by the State Government of Maharashtra consequent on the allocation of expenditure between the States of Maharashtra, Karnataka and Gujarat due to reorganisation of States in 1956.

# STATEMENT NO.15 - STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) TO END OF 2006-07 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE – contd.

| √²<br>• | Heads                                          | On 1 <sup>st</sup> Apri<br>2006 | l During the year 2006-07 | On 31 <sup>st</sup> March<br>2007 |
|---------|------------------------------------------------|---------------------------------|---------------------------|-----------------------------------|
|         |                                                |                                 | (In crores of rupee       | s)                                |
|         | (1)                                            | (2)                             | (3)                       | (4)                               |
|         | CAPITAL AND OTHER EXPENDITURE - concld.        | <b>S</b>                        | •                         |                                   |
|         | LOANS AND ADVANCES - concld.                   |                                 |                           |                                   |
| (iii)   | Economic Services -                            | •                               | ,                         |                                   |
| (a)     | Agriculture and Allied Activities              | 3,69.92                         | 7.35                      | 3,77.27                           |
| (b)     | Rural Development                              | 6.72                            |                           | 6.72                              |
| (c)     | Special Areas Programme                        | 0.13                            | •                         | 0.13                              |
| (d)     | Irrigation and Flood Control                   | 9.72                            | •••                       | 9.72                              |
| (e)     | Energy                                         | 12,48.70                        | (-) 1.86                  | 12,46.84                          |
| (f)     | Industry and Minerals                          | 14,43.51                        | 28.58                     | 14,72.09                          |
| (g)     | Transport                                      | 22.55                           | (-) 0.05                  | 22.50                             |
| · (j)   | General Economic Services                      | 23.77                           | (-) 0.04                  | 23.73                             |
|         | Total Economic Services                        | 31,25.02                        | 33.98                     | 31,59.00                          |
| (iv)    | Loans to Government Servants etc.              | (-) 5.29                        | (-) 4.61                  | (-) 9.90                          |
| (v)     | Miscellaneous Loans                            | 56.07                           | (-) 38.22                 | 17.85                             |
|         | Total Loans and Advances                       | 59,43.57                        | 3,10.53                   | 62,54.10                          |
|         | Total Capital and Other Expenditure            | 4,19,05.05                      | (\$) 88,53.10             | 5,07,58.15                        |
|         | Deduct -                                       |                                 |                           |                                   |
| (i)     | Contribution from Contingency Fund for Capital | •                               |                           |                                   |
|         | and Other Expenditure                          |                                 | 13.28                     | 13.28                             |
| (ii)    | Contribution from Miscellaneous Capital        |                                 | ***                       |                                   |
|         | Receipts                                       | 1.66                            |                           | 1.66                              |
| (iii)   | Contribution from Development Funds,           | . 00 41 00                      | 11.00.01                  | 41.00.07                          |
|         | Reserve Funds etc.                             | 29,41.83                        | 11,88.24                  | 41,30.07                          |
|         | Net Capital and Other Expenditure              | 3,89,61.56                      | (\$) 76,51.58             | 4,66,13.14 (X)                    |

<sup>(\$)</sup> See footnote at page 262.

<sup>(</sup>X) Refer note at page 265.

# STATEMENT NO.15 - STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) TO END OF 2006-07 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE – contd.

| Heads                                      | On 1st April<br>2006 | During the year<br>2006-07 | On 31st March<br>2007 |
|--------------------------------------------|----------------------|----------------------------|-----------------------|
|                                            |                      | (In Crores of rupe         | es)                   |
| (1)                                        | (2)                  | (3)                        | (4)                   |
| PRINCIPAL SOURCES OF FUNDS                 |                      |                            |                       |
| Revenue Surplus                            |                      | 41,51.51                   |                       |
| Debt -                                     |                      |                            |                       |
| Internal Debt of the State Government      | 3,07,66.71           | 18,79.15                   | 3,26,45.86            |
| Loans and Advances from Central Government | 92,82.22             | (-) 82.58                  | 91,99.64              |
| Small Savings, Provident Funds etc.        | 71,25.55             | 6,59.38                    | 77,84.93              |
| Total Debt                                 | 4.71,74.48           | 24,55.95                   | 4,96,30.43            |
| Other Receipts                             |                      |                            |                       |
| Contingency Fund                           | 80.00                | (-) 13.28                  | 66.72                 |
| Deposits and Advances                      | 24,44.30             | 18,05.12                   | 42,49.42              |
| Suspense and Miscellaneous                 | 14,63.30             | 1,89.08                    | 16,52.38              |
| Remittances                                | 4.15                 | 5,13.50                    | 5,17.65               |
| Total Other Receipts                       | 39,91.75             | 24,94.42                   | 64,86.17              |
| Total Debt and Other Receipts              | 5,11,66.23           | 49,50.37                   | 5,61,16.60            |
| Deduct -                                   |                      |                            |                       |
| i) Cash Balance                            | 52.16                | 1,79.73                    | 2,31.89               |
| ii) Investments                            | 45,49.32             | 13,17.65                   | 58,66.97              |
| ii) Revenue Deficit                        |                      | •••                        |                       |
| Add -                                      |                      |                            |                       |
| Amount closed to Government Account        |                      | 47.08                      |                       |
| Net Provision of Funds                     | 4,65,64.75           | 76,51.58                   | 5,00,17.74            |

<sup>(</sup>Y) Refer note at page 265.

# STATEMENT NO.15 - STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) TO END OF 2006-07 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE - concid.

Note:- The difference between the Net Capital and Other Expenditure (X) and the Net Provision of Funds (Y) i.e., Rs. (-) 34,04,60,20 thousand to the end of 2006-07 is explained below.

|                                                                             | Details                               |                                   | Amount<br>(In thousands of rupees) |
|-----------------------------------------------------------------------------|---------------------------------------|-----------------------------------|------------------------------------|
| Net Balances available to end of 1                                          | 950-51                                |                                   | 4,30,73                            |
| Balances transferred to Miscelland                                          | eous Government Account               | -<br>-<br>-                       |                                    |
| a) Sinking Fund on Maturit                                                  | y of Loans from 1962-63 to            | 2006-07                           | 9,75,92,83                         |
| b) Write-off of balances und                                                | der Special sanctions etc. fi         | rom 1951-52 to 2006-07            | 6,05,64                            |
| c) Write-off of amount class                                                | sified under 'Sinking Fund            | - Other Appropriations'           | 4,90,12,80                         |
| Net effect of transfer of balances of Reorganisation of States (allocation) |                                       |                                   | (-) 17,58,98                       |
| Proforma correction of balances c 1962-63                                   | onsequent on formation of             | Mysore State Electricity Board    | 15,98                              |
| Proforma correction of balances c<br>to Central Government 1964-65          | onsequent on transfer of K            | olar Gold Mining Undertakings     | 58,20                              |
| Cumulative balance of Revenue S                                             | urplus (+) / Revenue Defic            | it (-) from 1951-52 to 2006-07    | (-) 48,13,75,28                    |
| Proforma correction of balances to of earlier years from 1951-52 to 2       | o rectify the wrong account<br>006-07 | ing / adjustments in the accounts | 45,11,66                           |
| Inter State Settlement                                                      | •                                     |                                   | (-) 15,53,78                       |
| Appropriation to Contingency Fur                                            | nd + + -                              |                                   | (-) 80,00,00                       |
| TOTAL                                                                       |                                       |                                   | (-) 34,04,60,20                    |



# SECTION B DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT



|      | Head of Account                                                 | Open | ing Balance  | Receipts<br>(In thousand                | Disbursements<br>ls of rupees) | Closing Balance |                  |  |
|------|-----------------------------------------------------------------|------|--------------|-----------------------------------------|--------------------------------|-----------------|------------------|--|
|      | (1)                                                             |      | (2)          | (3)                                     | (4)                            |                 | (5)              |  |
| PAR  | T - I - CONSOLIDATED  Receipt Heads (Revenue Account) - (f)     | FUND |              | 375,86,94,08 (z)                        |                                |                 |                  |  |
| :    | Expenditure Heads<br>(Revenue Account) - (g)                    |      |              |                                         | 334,35,42,66<br>(z)            |                 |                  |  |
|      | Receipt Heads<br>(Capital Account) - (f)                        |      |              | • • • • • • • • • • • • • • • • • • • • |                                |                 |                  |  |
|      | Expenditure Heads<br>(Capital Account) - (g)                    |      |              |                                         | 85,42,57,22<br>(z)             |                 |                  |  |
| E    | Public Debt - (h)                                               |      |              | •                                       |                                |                 |                  |  |
| 6003 | Internal Debt of the State Government                           | Cr.  | 307,66,71,61 | 28,91,48,40                             | 10,12,34,07                    | Cr.             | 326,45,85,94     |  |
| 6004 | Loans and Advances from the Central                             |      | 700 00 04 04 |                                         |                                | -               |                  |  |
|      | Government                                                      | Cr.  | 92,82,21,81  | 6,54,45,50                              | 7,37,03,04                     | Cr.             | 91,99,64,27      |  |
|      | Total E. Public Debt                                            | Cr.  | 400,48,93,42 | 35,45,93,90                             | 17,49,37,11                    | Cr.             | 418,45,50,21     |  |
|      | Loans and Advances (i) Loans for Miscellaneous General Services | Cr.  | 4            |                                         |                                | Cr.             | 4<br><b>(m</b> ) |  |
| · ·  | Loans for Education,<br>Sports, Art and Culture                 | Dr.  | 15,94,77     | 8,26                                    |                                | Dr.             | 15,86,51         |  |
| •    | Loans for Medical and Public Health Loans for Family            | Dr.  | 5,75,95      |                                         | 3,58,77                        | Dr.             | 9,34,72          |  |
|      | Welfare                                                         | Dr.  | 1,51,85      | 2,84                                    | 10,43                          | Dr.             | 1,59,44          |  |
| 6215 | Loans for Water Supply and Sanitation                           | Dr.  | 16,06,40,72  | 7                                       | 93,00,00                       | Dr.             | 16,99,40,65      |  |
| 6216 | Loans for Housing                                               | Dr.  | 2,83,85,20   | 6,16,80                                 | 75,00,00                       | Dr.             | 3,52,68,40       |  |
| 6217 | Loans for Urban Development                                     | Dr.  | 8,39,76,19   | 17,96                                   | 1,54,14,52                     | Dr.             | 9,93,72,75       |  |

<sup>(</sup>f) For detailed account, refer Statement No.11.

<sup>(</sup>g) For detailed account, refer Statement No.12.

<sup>(</sup>h) For detailed account, refer Statement No.17.

<sup>(</sup>i) For detailed account, refer Statement No.18.

<sup>(</sup>m) Reasons for adverse balance are under examination.

<sup>(</sup>z) Closed to Government Account.

|      | Head of Account                                                                             | Open     | ing Balance |     | Receipts (In thousan | Disburseme<br>ds of rupees) | nts   | Closing | Balance    |
|------|---------------------------------------------------------------------------------------------|----------|-------------|-----|----------------------|-----------------------------|-------|---------|------------|
|      | (1)                                                                                         |          | (2)         |     | (3)                  | (4)                         |       | (       | (5)        |
| PART | - I - CONSOLIDATED                                                                          | FUND - c | ontd.       |     |                      |                             |       |         |            |
| F    | Loans and Advances - cor                                                                    | ntd      |             |     |                      |                             |       |         |            |
| 6220 | Loans for Information and Publicity                                                         | Dr.      | 75,44       |     |                      |                             |       | Dr.     | 75,4       |
| 6225 | Loans for Welfare of<br>Scheduled Castes,<br>Scheduled Tribes and<br>other Backward Classes | Dr.      | 6,32,40     |     |                      |                             |       | Dr.     | 6,32,4     |
| 6235 | Loans for Social Security<br>and Welfare                                                    | Dr.      | 5,42,75     | (&) | 1                    |                             |       | Dr.     | 5,42,7-    |
| 6245 | Loans for Relief on<br>account of Natural<br>Calamities                                     | Dr.      | 1,55,21     | (&) |                      |                             |       | Dr.     | 1,55,2     |
| 6250 | Loans for other Social                                                                      |          |             |     |                      |                             |       |         |            |
|      | Services                                                                                    | Dr.      | 46,85       |     | 5                    |                             |       | Dr.     | 46,80      |
| 6401 | Loans for Crop<br>Husbandry                                                                 | Dr.      | 50,16,44    |     | (-) 8<br>(d)         |                             |       | Dr.     | 50,16,52   |
| 6402 | Loans for Soil and Water<br>Conservation                                                    | Dr.      | 1,08,51,73  |     | 9,04                 |                             |       | Dr.     | 1,08,42,69 |
| 6403 | Loans for Animal<br>Husbandry                                                               | Dr.      | 13,90       |     |                      |                             |       | Dr.     | 13,90      |
| 6404 | Loans for Dairy<br>Development                                                              | Dr.      | 13,03,45    |     |                      |                             |       | Dr.     | 13,03,45   |
| 6405 | Loans for Fisheries                                                                         | Dr.      | 4,03,51     |     | 28,99                |                             | 4,00  | Dr.     | 3,78,52    |
| 6406 | Loans for Forestry and<br>Wild life                                                         | Dr.      | 15,17,59    |     |                      |                             | 4,14  | Dr.     | 15,21,73   |
| 6408 | Loans for Food, Storage and Warehousing                                                     | Dr.      | 36,28,79    |     |                      |                             |       | Dr.     | 36,28,79   |
| 6416 | Loans to Agricultural<br>Financial Institutions                                             | Dr.      | 43,32,35    |     |                      |                             | 93,06 | Dr.     | 49,25,41   |
| 6425 | Loans for Cooperation                                                                       | Dr.      | 99,26,30    |     | 2,11,46              | 3,8                         | 32,66 | Dr.     | 1,00,97,50 |
| 6435 | Loans for Other<br>Agricultural Programmes                                                  | Cr.      | 2,02        |     |                      |                             |       | Cr.     | 2,02<br>(m |
| 6501 | Loans for Special<br>Programmes for Rural                                                   |          |             |     |                      |                             |       |         |            |
|      | Development                                                                                 | Dr.      | 5           |     |                      |                             |       | Dr.     |            |
| 6505 | Loans for Rural<br>Employment                                                               | Cr.      | 3           |     |                      |                             |       | Cr.     | (m         |

<sup>(</sup>m) Reasons for adverse balance are under examination.

<sup>(&</sup>amp;) Differs from the Closing Balance of previous year by 1, due to rounding.

<sup>(</sup>d) Minus figure due to rectification of misclassification during previous years.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT - contd.

|        | Head of Account                     | Openin     | g Balance   | Receipts<br>(In thousand | Disbursements<br>s of rupees) | Closin | g Balance     |
|--------|-------------------------------------|------------|-------------|--------------------------|-------------------------------|--------|---------------|
|        | (1)                                 |            | (2)         | (3)                      | (4)                           |        | (5)           |
| PAR    | T - I - CONSOLIDATED                | FUND - co  | ontd.       |                          |                               |        |               |
| F      | Loans and Advances - co             | ntd        |             |                          |                               |        |               |
| 6506   | Loans for Land Reforms              | Cr.        | 14          |                          |                               | Cr.    | 14            |
|        |                                     |            |             |                          |                               | :      | (m)           |
| 6515   | Loans for other Rural               |            | ·           |                          |                               |        |               |
|        | Development '                       | _          |             |                          |                               |        |               |
|        | Programmes                          | Dr.        | 6,71,67     | 18                       |                               | Dr.    | 6,71,49       |
|        | Loans for Hill Areas                | Dr.        | 12,93       |                          |                               | Dr.    | 12,93         |
| 6701   | Loans for Major and                 | Cr.        | 59          | •                        |                               | Cr.    | 59            |
|        | Medium Irrigation                   | -          |             |                          |                               |        | (m)           |
| 6702   | Loans for Minor                     |            |             | •                        |                               |        |               |
|        | Irrigation                          | Dr.        | 6,31,35     |                          | •                             | Dr.    | 6,31,35       |
| 6705   | Loans for Command                   |            | <b>S</b>    | • .                      |                               |        |               |
| 3      | Area Development                    | Dr.        | 3,41,21     |                          |                               | Dr.    | 3,41,21       |
| 6801   | Loans for Power                     | <u>.</u> . |             |                          |                               |        |               |
|        | Projects                            | Dr.        | 12,48,70,47 | 1,86,00                  |                               | Dr.    | 12,46,84,47   |
| 6851   | Loans for Village and               | ~          | 05.60.65    |                          |                               |        |               |
| (050   | Small Industries                    | Dr.        | 87,68,35    | 67,34                    | 2,88,25                       | Dr.    | 89,89,26      |
| 6852   | Loans for Iron and Steel Industries | D.,        | 2 70 60 44  |                          |                               | _      |               |
| 6052   |                                     | Dr.        | 3,70,69,44  |                          | 2,58,88                       | Dr.    | 3,73,28,32    |
| 0833   | Loans for Non-ferrous  Mining and   |            |             | •                        |                               |        | *             |
|        | Metallurgical Industries            | Dr.        | 23,77,78    | 6,07,40                  |                               | D      | 17.70.20      |
| 6855   | Loans for Fertilizer                | <b>D1.</b> | 23,77,70    | 0,07,40                  |                               | Dr.    | 17,70,38      |
| 0000   | Industries                          | Dr:        | 10,49,00    |                          | 4.                            | Dr.    | 10.40.00      |
| 6857   | Loans for Chemical and              | . 21.      | 10,12,00    |                          | ,                             | · D1.  | 10,49,00      |
|        | Pharmaceutical                      |            |             |                          | •                             |        | •             |
|        | Industries                          | Dr.        | 15,64,25    |                          |                               | Dr.    | 15,64,25      |
| 6858   | Loans for Engineering               |            |             |                          |                               |        | 15,01,25      |
|        | Industries                          | Dr.        | 1,88,77,29  | 9,85                     |                               | Dr.    | 1,88,67,44    |
| 6859   | Loans for                           |            |             |                          |                               |        | , , , , , , , |
|        | Telecommunication and               | -          |             |                          |                               |        |               |
|        | Electronic Industries               | Dr.        | 13,25,05    |                          |                               | Dr.    | 13,25,05      |
| 6860   | Loans for Consumer                  | Dr.        | 6,30,23,23  | (-) 4,55,55              | 12,51,33                      | Dr.    | 6,47,30,11    |
|        | Industries                          |            |             | (d)                      | (e)                           |        |               |
| . 6875 | Loans for other                     |            |             | • • •                    |                               |        |               |
|        | Industries                          | Dr.        | 6,21,34     | 32,58                    |                               | Dr.    | 5,88,76       |

<sup>(</sup>m)

Reasons for adverse balance are under examination. Minus figure due to rectification of misclassification during previous years. (d)

Excludes Rs.13,27,77 thousand debited to the Contingency Fund during 2006-07 through book adjustment per contra credit to the Major Head '0040 Taxes on Sales, Trade etc.' and remained un-recouped before the close of the year.

| Head of A                        | •               | Openi  | ing Balance  | Receipts<br>(In thousand | Disbursements<br>ds of rupees) | ents Closing Balance |              |  |
|----------------------------------|-----------------|--------|--------------|--------------------------|--------------------------------|----------------------|--------------|--|
|                                  | (1)             |        | (2)          | (3)                      | (4)                            |                      | (5)          |  |
| PART - I - CON                   | SOLIDATED 1     | FUND - | concld.      |                          |                                |                      |              |  |
| F. Loans and                     | Advances - con  | cld.   |              |                          |                                |                      |              |  |
| 6885 Other Loan                  | s to Industries |        | ·            |                          |                                |                      |              |  |
| and Minera                       | ls              | Dr.    | 96,75,20     | 6,24                     |                                | Dr.                  | 96,68,96     |  |
| 7051 Loans for P                 | orts and Light  |        |              |                          |                                |                      |              |  |
| Houses                           | _               | Dr.    | 13,34        |                          | •                              | Dr.                  | 13,34        |  |
| 7052 Loans for S                 | hipping         | Dr.    | 2,52,00      |                          | •                              | Dr.                  | 2,52,00      |  |
| 7055 Loans for R                 | load            | ٠      |              |                          |                                |                      | , ,          |  |
| Transport                        |                 | Dr.    | 5,20,00      | 5,00                     |                                | Dr.                  | 5,15,00      |  |
| 7075 Loans for C                 | ther            |        |              | •                        |                                |                      |              |  |
| Transport S                      | ervices         | Dr.    | 14,70,00     |                          |                                | Dr.                  | 14,70,00     |  |
| 7452 Loans for T                 | 'ourism         | Dr.    | 1,23,71      |                          |                                | Dr.                  | 1,23,71      |  |
| 7465 Loans for C<br>Financial ar |                 |        |              |                          | ٠.,                            |                      | •            |  |
| Institutions                     | id Hading       | Dr.    | 20,94,00     | • •                      |                                | Dr.                  | 20,94,00     |  |
| 7475 Loans for C                 | ther General    | 21,    | 20,5 1,00    | ā                        |                                | ν.                   |              |  |
| Economic S                       |                 | Dr.    | 1,59,17      | 4,11                     | •                              | Dr.                  | 1,55,06      |  |
| 7610 Loans to Go                 | overnment       | Cr.    | 5,29,23      | 6,48,57                  | 1,88,29                        | Cr.                  | 9,89,51      |  |
| Servants etc                     | c. ·            |        | , ,          | , ,                      | , , ,                          |                      | (m)          |  |
| 7615 Miscellaneo                 | ous Loans       | Dr.    | 56,07,15     | 39,90,32                 | 1,68,38                        | Dr.                  | 17,85,21     |  |
| Total F. Lo                      | oans and        | ,      |              | <del></del> -            |                                |                      |              |  |
| Advances                         | • 1             | Dr.    | 59,43,57,32  | 59,97,44                 | 3,57,22,71                     | Dr.                  | 62,40,82,59  |  |
| TOTAL PA                         |                 | Cr.    | 341,05,36,10 | 36,05,91,34              | 21,06,59,82                    | Cr.                  | 356,04,67,62 |  |
| CONSOLI<br>FUND                  | DATED           |        |              | 375,86,94,08             | 419,77,99,88                   |                      |              |  |
|                                  |                 |        |              | ( <b>z</b> )             | <b>(z)</b>                     |                      |              |  |

<sup>(</sup>m) Reasons for adverse balance are under examination.

<sup>(</sup>z) Closed to Government Account.

| r<br>/ | Head of Account                         | Openin | ig Balance | Receipt<br>(In th | s Disb<br>ousands of ru | ursements<br>ipees) | Closing Be                            | alance       |
|--------|-----------------------------------------|--------|------------|-------------------|-------------------------|---------------------|---------------------------------------|--------------|
|        | (1)                                     | 2      | (2)        | (3)               |                         | (4)                 | (5)                                   |              |
| PAR    | T - II - CONTINGENCY                    | FUND   |            |                   |                         |                     | * * * * * * * * * * * * * * * * * * * | S S          |
| 8000   | Contingency Fund Appropriation from the |        | · .        |                   | ,                       |                     |                                       | Asia<br>Asia |
|        | Consolidated Fund                       | Cr     | . 80,00,00 |                   |                         | · · · ·             | Cr.                                   | 80,00,00     |
| -<br>- | Loans for Consumer<br>Industries        |        |            |                   | •••                     | 13,27,77            | Dr.                                   | 13,27,77     |
|        | Total 8000<br>Contingency Fund          | Cr     | . 80,00,00 |                   |                         | 13,27,77            | Cr.                                   | 66,72,23     |
| ÷.     | TOTAL PART II -<br>CONTINGENCY FUND     | Cr     | . 80,00,00 |                   | ,                       | 13,27,77            | Cr.                                   | 66,72,23     |

During the year 2006-07 the following Revenue / Capital Expenditure was initially met out of advances from the Contingency Fund for the reasons stated in the sanctions and later transferred to the respective functional heads in the Consolidated Fund.

|   |      | Ма                                        | jor Heads   |    |       | (1                                    | Amount n thousands of rupees)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|---|------|-------------------------------------------|-------------|----|-------|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|   | 2014 | Administration of Justice                 |             |    |       |                                       | 6,81,74                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|   | 2045 | Other Taxes and Duties on Commodities a   | nd Services |    | *     |                                       | 53,14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|   | 2052 | Secretariat - General Services            |             | 1  | • . • |                                       | 47,36                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|   | 2217 | Urban Development                         | •           |    |       |                                       | 2,00,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| i | 2401 | Crop Husbandry                            |             |    |       |                                       | 62,52                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| ŀ | 2405 | Fisheries                                 | •           |    |       |                                       | 3,00,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|   | 2425 | Co-operation                              |             |    |       |                                       | 14,06,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 7 | 2801 | Power                                     |             |    | 44    |                                       | 70,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|   | 3456 | Civil Supplies                            |             |    | _     |                                       | 37,80                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|   | 4216 | Capital Outlay on Water Supply and Sanita | ation       | •  |       |                                       | 20,00,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|   | 4405 | Capital Outlay on Fisheries               |             | .* | e e   |                                       | 4,12,29                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|   | 6851 | Loans for Village and Small Industries    |             |    |       |                                       | 2,40,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| _ | 6875 | Loans for Other Industries                | •           |    |       |                                       | 5,00,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|   |      |                                           |             |    |       | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | and the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second o |
|   |      | Total                                     |             |    | est 1 | 1, 94 1 1, 2                          | 60,10,85                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

|            | Head of Account                                                                 | Openi | ng Balance  | Receipts<br>(In thousar | Disbursements  nds of rupees) | Closing | g Balance          |
|------------|---------------------------------------------------------------------------------|-------|-------------|-------------------------|-------------------------------|---------|--------------------|
|            | (1)                                                                             |       | (2)         | (3)                     |                               |         | (5)                |
| PART       | r - III – PUBLIC ACCOUNT                                                        |       | •           |                         |                               |         | <del>: · </del>    |
| II.        | Small Savings, Provident<br>Funds etc. (y)                                      |       |             |                         | ·                             |         |                    |
| <b>(b)</b> | State Provident Funds                                                           |       | •           |                         |                               |         | i.                 |
| 8009       | State Provident Funds                                                           | Cr.   | 36,25,27,06 | 9,16,40,61              | 5,66,89,65                    | Cr.     | 39,74,78,02<br>(A) |
| 1          | Total (b) State Provident                                                       |       |             |                         |                               |         |                    |
|            | Funds                                                                           | Cr.   | 36,25,27,06 | 9,16,40,61              | 5,66,89,65                    | Cr.     | 39,74,78,02        |
| (c)        | Other Accounts                                                                  |       |             |                         |                               |         |                    |
| 8010       | Trusts and Endowments                                                           | Cr.   | 1,00,65     |                         |                               | Cr.     | 1,00,65            |
|            | Insurance and Pension Funds                                                     | Cr.   | 34,99,61,29 | 8,31,63,34              | 5,21,74,38                    | Cr.     | 38,09,50,25<br>(A) |
|            | Total (c) Other Accounts                                                        | Cr.   | 35,00,61,94 | 8,31,63,34              | 5,21,74,38                    | Cr.     | 38,10,50,90        |
| (d)        | Other Savings Schemes                                                           |       |             |                         |                               |         |                    |
| 8031       | Other Savings Deposits                                                          | Dr.   | 33,73       | 3,06                    | 5,45                          | Dr.     | 36,12              |
| 1          |                                                                                 |       | :           | ¥                       |                               |         | (m)                |
| 8032       | Other Savings Certificates                                                      | Cr.   | 3           |                         |                               | Cr.     | 3                  |
|            | Total (d) Other Savings<br>Schemes                                              | Dr.   | 33,70       | 3,06                    | 5,45                          | Dr.     | 36,09              |
|            | Total I. Small Savings,                                                         |       | •           |                         |                               |         |                    |
|            | Provident Funds etc.                                                            | Cr.   | 71,25,55,30 | 17,48,07,01             | 10,88,69,48                   | Cr.     | 77,84,92,83        |
|            | Reserve Funds Reserve Funds bearing Interest                                    |       |             |                         |                               |         |                    |
| 8115       | Depreciation / Renewal<br>Reserve Funds                                         |       |             |                         |                               |         |                    |
| 103        | Depreciation Reserve Funds - Government Commercial Departments and Undertakings | Cr.   | 10,87,71    | 4,21                    | 5,60                          | Cr.     | 10,86,32           |
| <u> </u>   | Total (a) Reserve Funds<br>bearing Interest                                     | Cr.   | 10,87,71    | 4,21                    | 5,60                          | Cr.     | 10,86,32           |

<sup>(</sup>y) A detailed account is given in Statement No. 17.

<sup>(</sup>A) Refer Paragraph 2 of explanatory notes to Statement No. 8.(m) Reasons for adverse balance are under examination.

|   |        | Head of Account                                    | Openi    | ng Balance  |   | Receipts<br>(In thousan | Disbursements ads of rupees) | (  | Closin | g Balance    |
|---|--------|----------------------------------------------------|----------|-------------|---|-------------------------|------------------------------|----|--------|--------------|
|   |        | (1)                                                |          | (2)         |   | (3)                     | (4)                          |    |        | (5)          |
|   | PAR    | T - III – PUBLIC ACCOUNT                           | - contd. |             |   |                         |                              |    |        | •            |
|   | J.     | Reserve Funds - contd.                             |          |             |   |                         | •                            |    |        |              |
|   | (b)    | Reserve Funds not bearing Interest                 |          | *           |   | • · · · · · ·           |                              |    |        |              |
|   | ี่ยววว | Sinking Funds                                      |          |             |   |                         |                              |    |        | •            |
|   |        | Appropriation for reduction                        | **       |             |   | •                       |                              |    |        |              |
|   | 01     | or avoidance of debt                               |          |             |   | •                       | *                            |    |        |              |
|   | 101    | Sinking Funds                                      | Cr.      | 3,87,79,76  |   | 5,84                    | 47,07,75                     |    | Cr.    | . 3,40,77,85 |
|   | 02     | Sinking Fund Investment Account                    |          | •           |   |                         |                              |    |        |              |
|   | 101    | Sinking Fund- Investment                           |          |             | - | •                       | •                            |    |        |              |
|   |        | Account                                            | Dr.      | 1,92,61     |   | 1,78,29                 |                              |    | Dr.    | 14,32        |
|   | -      | Total 8222                                         |          |             |   |                         |                              |    |        | •            |
|   |        | Gross                                              | Cr.      | 3,87,79,76  |   | 5,84                    | 47,07,75                     |    | Cr.    | 3,40,77,85   |
|   |        | Investments                                        | Dr.      | 1,92,61     | - | 1,78,29                 |                              |    | Dr.    | 14,32        |
|   | 8229   | Development and<br>Welfare Funds                   | *        |             |   |                         |                              |    |        |              |
|   | 104    | Development Funds for<br>Animal Husbandry Purposes | Cr.      | 20          |   |                         |                              | •  | Cr.    | 20           |
| - | 106    | Industrial Development Funds-                      |          |             |   |                         |                              |    |        | 20           |
|   | 01     | Industrial Research and                            | 100      |             |   |                         |                              |    |        | •            |
|   |        | Development Fund                                   | Cr.      | 26,39       | , |                         |                              |    | Cr.    | 26,39        |
|   | 02     | Investment Account                                 | Dr.      | 1,09        | • |                         |                              |    | Dr.    | 1,09         |
|   | 109    | Co-operative Development                           | Dr.      | 2,96,16     |   |                         | 25,00                        |    | Dr.    | 3,21,16      |
|   |        | Funds                                              | •        |             |   | * **                    | ,                            |    |        | (m)          |
|   |        | Investment Account                                 | Dr.      | 48,32       |   |                         | ,                            |    | Dr.    | 48,32        |
|   | 123    | Consumer Welfare Fund                              |          | •••         |   | 1,92,75                 | 37,80                        | ٠, | Cr.    | 1,54,95      |
|   | 200    | Other Development and                              | Cr.      | 26,65,60,86 |   | 8,67,95,72              | 18,72,84                     | *  | Cr.    | 35,14,83,74  |
|   |        | Welfare Funds                                      |          |             |   | (\$)                    | (#)                          |    |        | (A)          |
| _ |        | Investment Account                                 | Dr.      | 3,42,55,00  |   | ·                       |                              | *  | Dr.    | 3,42,55,00   |
|   | •      | Total 8229 Gross                                   | Cr.      | 26,62,91,29 |   | 8,69,88,47              | 19,35,64                     | •  | Cr.    | 35,13,44,12  |
|   |        | Investments                                        | Dr.      | 3,43,04,41  |   |                         |                              |    | Dr.    | 3,43,04,41   |

<sup>(</sup>A) Refer Paragraph 2 of explanatory notes to Statement No. 8.

<sup>(</sup>m) Reasons for adverse balance are under examination.

<sup>(\$)</sup> Includes the amount transferred from Consolidated Fund to Infrastructure Initiative Fund (Rs.5,45,59,00 thousand) B M R T L Fund (Rs.2,68,00,00 thousand), Rural Road development Fund (Rs.1,43,58,00 thousand), Karnataka Forest Development Fund (Rs.10,25,83 thousand), Protected Area Management Fund (Rs.3,44,81 thousand) and Karnataka Silk Worm Seed Cocoon and Silk Yarn Development Price Stabilisation Fund (Rs.19,15,08 thousand).

<sup>(#)</sup> Includes the expenditure met out of Karnataka Forest Development Fund (Rs.13,28,69 thousand), Protected Area Management Fund (Rs.1,95,00 thousand) and Karnataka Silk Worm Seed Cocoon and Silk Yarn Development Price Stabilisation Fund (Rs.3,49,15 thousand).

| -                                       | Head of Account                          | Openir   | ng Balance  | Receipts<br>(In thousan | Disbursements nds of rupees) | Closin   | g Balance   |
|-----------------------------------------|------------------------------------------|----------|-------------|-------------------------|------------------------------|----------|-------------|
| <u> </u>                                | (1)                                      | ·        | (2)         | (3)                     | (4)                          |          | (5)         |
| PART                                    | T - III – PUBLIC ACCOUNT ·               | - contd. |             | . :                     | •                            |          | *.          |
| J.                                      | Reserve Funds – concld.                  |          |             |                         |                              |          |             |
| <i>(b)</i>                              | Reserve Funds not bearing                |          |             |                         |                              |          | -           |
|                                         | Interest – concld.                       |          |             |                         | •                            |          | •           |
|                                         | General and Other                        |          |             |                         |                              |          |             |
|                                         | Reserve Funds                            |          |             |                         |                              |          | 7 6         |
| 103                                     | Religious and Charitable Endowment Funds |          | . 4 67 01   | 21.20                   |                              | · ·      | 4.00.01     |
| 111                                     | Endowment Funds Calamity Relief Fund     | Cr.      | 4,67,81     | 31,20                   | 4.01.61.25                   | Cr.      | 4,99,01     |
| 111,                                    | Calamity Kenel Fund                      | Dr.      | 1,26,43,75  | 5,29,05,00              | 4,01,61,25                   | Cr.      | 1,00,00     |
| 200                                     | Other Funds                              | Cr.      | 2,00,00     | (n)<br>2,57,00,00       |                              | Cr.      | 259,00,00   |
| 200                                     | Other runds                              | CI.      | 2,00,00     | 2,57,00,00              |                              | Ci.      | 259,00,00   |
| 1                                       | Total 8235                               | Dr.      | 1,19,75,94  | 7,86,36,20              | 4,01,61,25                   | Cr.      | 2,64,99,01  |
| • • • • • • • • • • • • • • • • • • • • | Total (b) Reserve Funds                  |          |             | 7,00,00,20              | 79049049=                    | <u> </u> | M3UT922902  |
| *                                       | not bearing Interest- Gross              | Cr.      | 29,30,95,11 | 16,56,30,51             | 4,68,04,64                   | Cr.      | 41,19,20,98 |
| ;                                       | Investments                              | Dr.      | 3,44,97,02  | 1,78,29                 | - <del>/-</del> / /          | Dr.      | 3,43,18,73  |
|                                         | Total J. Reserve Funds                   |          |             |                         |                              | _ ¥      |             |
| •                                       | Gross                                    | Cr.      | 29,41,82,82 | 16,56,34,72             | 4,68,10,24                   | Cr.      | 41,30,07,30 |
|                                         | Investments                              | Dr.      | 3,44,97,02  | 1,78,29                 | ·                            | Dr.      | 3,43,18,73  |
|                                         | :                                        |          |             |                         |                              | •        |             |
| K.                                      | Deposits and Advances                    |          | •           |                         | •                            |          |             |
|                                         | Deposits bearing Interest                |          |             |                         |                              |          |             |
|                                         | Deposits of Local Funds                  |          |             |                         |                              |          |             |
|                                         | Deposits of State Transport              | Dr.      | 37          |                         |                              | Dr.      | 37          |
|                                         | Corporations                             | DI.      | 31          |                         | . •                          | . Бі.    | (m)         |
|                                         | Deposits of other                        | Dr.      | 3,24        | 4                       |                              | Dr.      | 3,20        |
| 104                                     | Autonomous Bodies                        | Δ1.      | 3,27        | - <del></del>           |                              | μ.       | (m)         |
|                                         | Total 8338                               | Dr.      | 3,61        | 4                       |                              | Dr.      | 3,57        |
|                                         | Other Deposits                           |          |             | <del></del>             |                              | шл.      |             |
|                                         | Miscellaneous Deposits                   | Cr.      | 3,55,36,36  | 4,04,52,79              | 3,61,74,16                   | Cr.      | 3,98,14,99  |
| 120                                     | Total (a) Deposits                       |          | 3,33,30,30  | 4,04,02,17              | 3,01,77,10                   | <u> </u> | J,70,17,77  |
|                                         | bearing Interest                         | Cr.      | 3,55,32,75  | 4,04,52,83              | 3,61,74,16                   | Cr.      | 3,98,11,42  |

<sup>(</sup>n) Includes Rs.1,58,15,00 thousand which was recovered in November 2005 and refunded in June 2006.

<sup>(#)</sup> Represents the amount transferred from Consolidated Fund to Fiscal Management Fund.

<sup>(\$)</sup> Includes Rs.1,00,00 thousand being the balance in the Guarantee Reserve Fund.

<sup>(</sup>m) Reasons for adverse balance are under examination.

|      | Head of Account                                                       | Opening Balanc | ce     | Receipts<br>(In thousands | Disbursements s of rupees)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Closing           | Balance                  |
|------|-----------------------------------------------------------------------|----------------|--------|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------------|
|      | (1)                                                                   | (2)            |        | (3)                       | (4)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | : (:              | 5)                       |
| PAR  | T - III - PUBLIC ACCOUNT                                              | C – contd.     |        |                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |                          |
| K.   | Deposits and Advances - contd.                                        |                | -      |                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | tracionate Toya ( |                          |
|      | Deposits not<br>bearing Interest                                      |                | -<br>- |                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   | in si Kalayani<br>Kanada |
| 8443 | Civil Deposits                                                        |                |        |                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |                          |
| 101  | Revenue Deposits                                                      | Cr. 46,42,28   | . *    | 76,47,29                  | 71,60,40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Cr.               | 51,29,17<br>(A)          |
| 103  | Security Deposits                                                     | Cr. 1,24,33,32 |        | 2,75,83,06                | 2,55,45,87                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Cr.               | 1,44,70,51<br>(A)        |
| 104  | Civil Courts Deposits                                                 | Cr. 2,70,13,59 | (&)    | 7,77,74,33                | 6,93,56,50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Cr.               | 3,54,31,42               |
| 105  | Criminal Courts Deposits                                              | Cr. 16,75,77   |        | 10,79,76                  | 8,78,81                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Cr.               | 18,76,72                 |
| 106  | Personal Deposits                                                     | Cr. 5,02,62,58 |        | 16,15,12,75               | 13,62,82,09                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Cr.               | 7,54,93,24<br>(A)        |
| 107  | Trust Interest Funds                                                  | Dr. 1,05,27    |        | 38                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Dr.               | 1,04,89<br>(m)           |
| 108  | Public Works Deposits                                                 | Cr. 2,54,06,19 |        | 55,36,07                  | 32,16,83                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Cr.               | 2,77,25,43<br>(A)        |
| 109  | Forest Deposits                                                       | Cr. 46,10,06   |        | 29,47,01                  | 28,94,98                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Cr.               | 46,62,09<br>(A)          |
| 111  | Other Departmental Deposits                                           | Cr. 1,56,01    |        | 86,37                     | 35,11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Cr.               | 2,07,27<br>(A)           |
| 113  | Deposits for purchases etc., abroad                                   | Dr. 55,79      | -      |                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Dr.               | 55,79<br>(m)             |
| 115  | Deposits received by<br>Government Commercial<br>Undertakings         | Dr. 17,36      |        | 7,09                      | 4,83                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Dr.               | 15,10<br>(m)             |
| 116  | Deposits under various<br>Central and State Acts                      | Cr. 1,91,70    |        | 5,68,22                   | 5,81,13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Cr.               | 1,78,79<br>(A)           |
| 117  | Deposits for work done for<br>Public bodies or private<br>individuals | Cr. 1,15,72,50 | ·      | 1,88,10,86                | 1,51,86,85                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Cr.               | 1,51,96,51<br>(A)        |
|      | Deposits of fees received by<br>Government servants for               | Cr. 9,32       |        | (-) 4,86                  | in the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of th | Cr.               | 4,46                     |
| 121  | work done for private bodies<br>Deposits in Connection with           |                |        | (d)                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |                          |
|      | Elections                                                             | Cr. 15,96      |        | •                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Cr.               | 15,96                    |
| 123  | Deposits of Educational Institutions                                  | Cr. 8,24,43    |        | 2,58,96                   | 1,62,73                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Cr.               | 9,20,66<br>(A)           |

<sup>(</sup>A) Refer paragraph 2 of explanatory notes to Statement No. 8.

<sup>(&</sup>amp;) Differs from the Closing Balance of previous year by 1, due to rounding.

Reasons for adverse balance are under examination.

Minus figure due to rectification of misclassification during previous years.

|            | Head of Account            | Ор        | ening Balance | 3   | Receipts<br>(In thousand | Disbursements<br>ls of rupees) | Closing | Balance     |  |
|------------|----------------------------|-----------|---------------|-----|--------------------------|--------------------------------|---------|-------------|--|
|            | (1)                        |           | (2)           |     | (3)                      | (4)                            | (5)     |             |  |
| PAR'       | T - III – PUBLIC ACCOU     | NT – co   | ntd.          |     |                          |                                |         |             |  |
| K.         | Deposits and Advances -    | contd.    | •             |     | •                        |                                | -       |             |  |
| <i>(b)</i> | Deposits not bearing Inter | est – cor | ıtd.          |     |                          |                                |         |             |  |
| 8443       | Civil Deposits – concld.   |           |               |     |                          |                                |         |             |  |
| 124        | Unclaimed Deposits in the  |           |               |     |                          |                                |         |             |  |
|            | G.P. Fund                  | Cr.       | 5,27          | (&) |                          | -                              | Cr.     | 5,27        |  |
| 125        | Unclaimed Savings Bank     | Cr.       | 1,61,16       |     | (-) 16                   |                                | Cr.     | 1,61,00     |  |
|            | Deposits                   |           |               | •   | (d)                      | •                              |         |             |  |
| 126        | Unclaimed Deposits in      |           |               |     |                          |                                |         |             |  |
|            | Other Provident Funds      | Cr.       | 7,41          |     |                          |                                | Cr.     | 7,41        |  |
| 800        | Other Deposits             | Dr.       | 96,64         |     | 3,65,79                  | 2,96,72                        | Dr.     | 27,57       |  |
|            |                            |           |               |     |                          |                                |         | (m)         |  |
|            | Total 8443                 | Cr.       | 13,87,12,49   |     | 30,41,72,92              | 26,16,02,85                    | Cr.     | 18,12,82,56 |  |
| 8448       | Deposits of Local Funds    |           |               |     |                          |                                |         |             |  |
| 101        | District Funds             | Cr.       | 1,42,77       |     | . 5                      |                                | Cr.     | 1,42,82     |  |
| 102        | Municipal Funds            | Cr.       | 20,23,78      |     | 21,31,85,62              | 15,69,33,35                    | Cr.     | 5,82,76,05  |  |
|            |                            |           |               |     |                          |                                |         | (A)         |  |
|            |                            |           |               |     |                          |                                |         |             |  |
| 108        | State Housing Boards       |           |               |     |                          |                                | _       |             |  |
|            | Funds                      | Cr.       | 15            |     |                          | •                              | Cr.     | 15          |  |
| 109        | Panchayat Bodies Funds     | Cr.       | 1,79,23,92    |     | 68,98,88,19              | 63,72,17,15                    | Cr.     | 7,05,94,96  |  |
|            |                            | l .       |               |     | •                        | (f)                            |         | (A)         |  |
| 110        | Education Funds            | Cr.       | 5,67          |     |                          | •                              | Cr.     | 5,67        |  |
| - 111      | Medical and Charitable     |           |               |     | 2.40.00                  | 2.66.72                        | O:      | 1.02.41     |  |
|            | Funds                      | .Cr.      | 2,19,15       |     | 3,40,99                  | 3,66,73                        | Cr.     | 1,93,41     |  |
|            | Port and Marine Funds      | Cr.       | . 75          |     | 1,67                     | 1,21                           | Cr.     | 1,21        |  |
| 120        | Other Funds                | Cr.       | 6,78,56       |     | 17,40,02                 | 13,95,63                       | Cr.     | 10,22,95    |  |
|            | Total 8448                 | Cr.       | 2,09,94,75    |     | 90,51,56,54              | 79,59,14,07                    | Cr.     | 13,02,37,22 |  |

<sup>(&</sup>amp;) Differs from the Closing Balance of previous year by 1, due to rounding.

<sup>(</sup>d) Minus figure due to rectification of misclassification during previous years.

<sup>(</sup>m) Reasons for adverse balance are under examination.

<sup>(</sup>A) Refer paragraph 2 of explanatory notes to Statement No. 8.

<sup>(</sup>f) Includes Rs.2,99,36,39 thousand transferred to revenue receipt head 'Other Rural Development Programmes'. Refer footnote (e) at page 83.

| Head of Account |                                                       | ead of Account Opening Balance |                                         | <b>5</b> . | Receipts Disbursements (In thousands of rupees) |              |            |                   |
|-----------------|-------------------------------------------------------|--------------------------------|-----------------------------------------|------------|-------------------------------------------------|--------------|------------|-------------------|
|                 | (1)                                                   |                                | (2)                                     | ·          | (3)                                             | (4)          |            | (5)               |
| PAR'            | Γ - III – PUBLIC ACCOUNT                              | . – co                         | ntd.                                    | •          |                                                 | •            |            | 1                 |
| K.              | Deposits and Advances – concld.                       |                                |                                         |            |                                                 |              |            | -                 |
| (b)             | Deposits not bearing<br>Interest – concld.            | •                              |                                         |            |                                                 |              | ž.         |                   |
| 8449            | Other Deposits                                        |                                | 1 .                                     | -          | -                                               | •            |            |                   |
| 103             | Subventions from Central<br>Road Fund                 | Dr.                            | 15,79,97                                | (&)        | 1,38,90,70                                      | 1,27,22,87   | Dr.        | 4,12,14<br>(m)    |
| 120             | Miscellaneous Deposits                                | Cr.                            | 5,28,12,87                              |            | 63,92,93,15                                     | 61,65,38,22  | Cr.        | 7,55,67,80        |
|                 | Investment Account                                    | Dr.                            | 85                                      | (&)        | · -                                             | ·            | Dr.        | 85                |
|                 | Total 8449 Gross                                      | Cr.                            | 5,12,32,90                              | (&)        | 65,31,83,85                                     | 62,92,61,09  | Cr.        | 7,51,55,66        |
|                 | Investments                                           | Dr.                            | 85                                      | .(&)       |                                                 |              | Dr.        | 85                |
|                 | Total (b) Deposits not                                |                                | <del></del>                             |            |                                                 |              | -          | i ,               |
|                 | bearing Interest- Gross                               | Cr.                            | 21,09,40,14                             | (&)        | 186,25,13,31                                    | 168,67,78,01 | Cr.        | 38,66,75,44       |
|                 | Investment                                            | Dr.                            | 85                                      | (&)        |                                                 | -            | Dr.        | 85                |
| (c)             | Advances                                              |                                |                                         |            |                                                 |              |            |                   |
|                 | Civil Advances                                        | -                              |                                         |            |                                                 | •            | 5 - A      | -                 |
| 101             | Forest Advances                                       | Dr.                            | 16,49,13                                | •          | 43,23,66                                        | 38,32,28     | Dr.        | 11,57,75<br>(A)   |
| 102             | Revenue Advances                                      | Dr.                            | 24                                      |            | •                                               |              | Dr.        | 24                |
| 103             | Other Departmental                                    |                                | • •                                     |            |                                                 | · · · · ·    |            |                   |
|                 | Advances                                              | Dr.                            | 48,98                                   |            |                                                 |              | Dr.        | 48,98             |
| 104             | Other Advances                                        | Dr.                            | 3,44,49                                 |            | 6,37                                            | <u> </u>     | Dr.        | 3,38,12           |
|                 | Total 8550 / Total (c) Advances                       | D                              | 20.42.04                                |            | 42 20 02                                        | 20.20.00     | TD.        | 15 45 00          |
|                 |                                                       | Dr.                            | 20,42,84                                |            | 43,30,03                                        | 38,32,28     | Dr.        | 15,45,09          |
|                 | Total K. Deposits and<br>Advances Gross<br>Investment | Cr.<br>Dr.                     | 24,44,30,05<br>85                       | (&)<br>(&) | 190,72,96,17                                    | 172,67,84,45 | Cr.<br>Dr. | 42,49,41,77<br>85 |
| L               | Suspense and<br>Miscellaneous                         | -                              |                                         |            |                                                 |              |            |                   |
| <b>(b)</b>      | Suspense                                              |                                | 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |            |                                                 |              |            |                   |
|                 | Suspense Accounts                                     |                                |                                         |            |                                                 | √ =          |            | -                 |
|                 | Pay and Accounts Office -                             | ٠.,                            | •                                       |            |                                                 |              | •          |                   |
| ·               | Suspense                                              | Dr.                            | 36,85,16                                |            | 14,65,21                                        | 18,02,94     | Dr.        | 40,22,89          |
|                 | Suspense Account (Civil)                              | Dr.                            | 46,32,10                                |            | 10,12,92                                        | (-) 20,80,32 | Dr.        | 15,38,86          |
| 107             | Cash settlement Suspense Account                      | Dr.                            | 16,65,68                                |            | 49,41                                           | 1,62,74      | Dr.        | 17,79,01<br>(A)   |

<sup>(&</sup>amp;) Differs from the Closing Balance of previous year by 1, due to rounding.

<sup>(</sup>m) Reasons for adverse balance are under examination.

<sup>(</sup>A) Refer paragraph 2 of explanatory notes to Statement No. 8.

|            | Head of Account                                   |         | ning Balance | Receipts<br>(In thousand | Disbursements  Is of rupees) | Closing | Balance                               |
|------------|---------------------------------------------------|---------|--------------|--------------------------|------------------------------|---------|---------------------------------------|
|            | (1)                                               |         | (2)          | (3)                      | (4)                          | (       | (5)                                   |
| PAR        | T - III – PUBLIC ACCOUNT                          | – conto | 1.           |                          |                              |         | <u> </u>                              |
| L          | Suspense and Miscellaneous – contd.               |         |              |                          |                              |         |                                       |
| <i>(b)</i> | Suspense - concld.                                | e .     | -            |                          |                              |         |                                       |
| 8658       | Suspense Accounts – concld.                       |         | •            | ·                        |                              |         |                                       |
| 109        | Reserve Bank Suspense-                            |         |              |                          |                              |         |                                       |
|            | Headquarters                                      | Cr.     | 49,84        | (-) 1,44                 | (-) 1,01                     | Cr.     | 49,41                                 |
| 110        | Reserve Bank Suspense-<br>Central Accounts Office | Dr.     | 39,15,16     | 69,06,51                 | 12,27,96                     | Cr.     | 17,63,39                              |
| 111        | Departmental adjusting account                    | Dr.     | 3            |                          | (-) 3                        |         | · · · · · · · · · · · · · · · · · · · |
| 112        | Tax Deducted at Source (TDS) Suspense             | Cr.     | 1,61,32,08   | (-) 41,43,94             | 94,97,26                     | Cr.     | 24,90,88                              |
| 113        | Provident Fund Suspense                           | Dr.     | 1,60         |                          | 11                           | Dr.     | 1,71                                  |
|            | Transactions on behalf of the Reserve Bank        | Dr.     | 10,56        | 2                        | (-) 3,05                     | Dr.     | 7,49                                  |
| 120        | Additional Dearness Allowance Deposit Suspense    |         |              |                          |                              |         |                                       |
|            | Account (old)                                     | Dr.     | 1            | Ÿ                        | ,                            | Dr.     | 1                                     |
| 123        | A.I.S Officers' Group Insurance Scheme            | Dr.     | 9,71         | 6,76                     | 7,18                         | Dr.     | 10,13                                 |
| 129        | Material Purchase settlement suspense Account     | Cr.     | 5,64,33      | (-) 99,24                | 31,98                        | Cr.     | 4,33,11                               |
| 134        | Cash Settlement between Accountant General Jammu  |         |              |                          |                              |         |                                       |
| ٠          | and Kashmir and other State Accountants General   | Dr.     | 9,98         | 9,58                     | 16,69                        | Dr.     | 17,09                                 |
| . ,        | Total 8658 / Total (b) Suspense                   | Cr.     | 28,16,26     | 52,05,79                 | 1,06,62,45                   | Dr.     | 26,40,40                              |

| Head of Account |                                                | Head of Account Opening Balance |                              | e .           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Receipts Disbursements (In thousands of rupees) |            |             |
|-----------------|------------------------------------------------|---------------------------------|------------------------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------|-------------|
|                 | (1)                                            |                                 | (2)                          |               | (3)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (4)                                             |            | (5)         |
| PAR             | T - III - PUBLIC ACCOUNT                       | – contd                         |                              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                 | 3 - 5      |             |
|                 | Suspense and Miscellaneous – contd.            |                                 |                              |               | in the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se |                                                 |            |             |
| (c)             | Other Accounts                                 |                                 |                              |               | ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                 |            |             |
| 8670            | Cheques and Bills                              |                                 |                              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                 |            |             |
|                 | Departmental Cheques                           | Dr.                             | 9,04,45                      | (&)           | 57,34,27                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 58,60,08                                        | Dr.        | 10,30,26    |
|                 | Treasury Cheques                               | Cr.                             | 14,55,40,10                  | (&)           | 206,15,53,12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 203,69,85,90                                    | Cr.        | 17,01,07,32 |
|                 | I.R.L.A. Cheques                               | Dr.                             | 22,47                        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                 | Dr.        | 22,47 (r    |
|                 | Total 8670                                     |                                 | 14,46,13,18                  |               | 206,72,87,39                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 204,28,45,98                                    | Cr.        | 16,90,54,59 |
| 8671            | Departmental Balances                          |                                 | <del>``</del> _ <del>`</del> |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                 |            |             |
| 101             | Civil                                          | Dr.                             | 3,60,11                      |               | 37,21,52                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 37,96,79                                        | Dr.        | 4,35,38     |
|                 | <b>Total 8671</b>                              | Dr.                             | 3,60,11                      |               | 37,21,52                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 37,96,79                                        | Dr.        | 4,35,38     |
|                 | Permanent Cash Imprest                         | * .                             |                              | •             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <u>.</u>                                        |            |             |
|                 | Civil                                          | Dr.                             | 1,56,31                      | <u> </u>      | · · ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 61                                              | Dr.        | 1,56,92     |
|                 | Total 8672                                     | Dr.                             | 1,56,31                      |               | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 61                                              | Dr.        | 1,56,92     |
| 8673            | Cash Balance Investment                        |                                 |                              | , .           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                 |            |             |
| . 101           | Account Cash Balance Investment                |                                 |                              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                 |            |             |
| 101             | Account                                        | Dr                              | 42,04,33,67                  |               | 920,92,43,54                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 934,11,87,11                                    | Dr         | 55,23,77,24 |
|                 | Total 8673                                     |                                 | 42,04,33,67                  |               | 920,92,43,54                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 934,11,87,11                                    |            | 55,23,77,24 |
| 8674            | Security Deposits made by                      |                                 | 12,0 1,22,01                 | <del></del> - | <i>&gt;</i> <u>-</u> <u>-</u> <u>-</u> <u>-</u> <u>-</u> <u>-</u> <u>-</u> <u>-</u> <u>-</u> <u>-</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 20 1122,01122                                   |            |             |
|                 | Government                                     |                                 |                              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | • .                                             | •          |             |
| . 101           | Security Deposits made by                      |                                 |                              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                 |            | ••          |
|                 | Government                                     | Dr.                             | 5,83,11                      |               | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                 | Dr.        | 5,83,11     |
|                 | Total 8674                                     | Dr.                             | 5,83,11                      |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ·                                               | Dr.        | 5,83,11     |
| ;               | Total (c) Other Accounts -                     |                                 |                              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                 |            |             |
|                 | Investments                                    | Dr.                             | 42,04,33,67                  |               | 920,92,43,54                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 934,11,87,11                                    | Dr.        | 55,23,77,24 |
| . • • •         | Other Items                                    |                                 | 14,35,13,65                  |               | 207,10,08,91                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 204,66,43,38                                    | Cr.        | 16,78,79,18 |
| (d)             | Accounts with Governments of Foreign Countries |                                 |                              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                 |            |             |
| 8679            | Accounts with                                  |                                 |                              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                 |            |             |
|                 | <b>Governments of Other</b>                    |                                 |                              | ٠.            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                 |            | •           |
|                 | Countries                                      |                                 |                              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | • •                                             |            |             |
|                 | Burma                                          | Cr.                             | 1,41                         |               | . **                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 81                                              | Cr.        | 60          |
|                 | Pakistan                                       | Dr.                             | 1,52                         |               | • •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                 | Dr.        | •           |
| · .             | Sri Lanka                                      | Dr.                             | 2                            | ··            | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 21                                              | <u>Dr.</u> | 23          |
|                 | Total 8679                                     | Dr.                             | 13                           | · -           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,02                                            | Dr.        | 1,15        |
|                 | Total (d) Accounts with                        |                                 |                              |               | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                 |            |             |
| 4               | Governments of                                 | -                               |                              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ٠ .                                             |            |             |
|                 | Foreign Countries                              | Dr.                             | 13                           |               | <b>,</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,02                                            | Dr.        | 1,15        |

<sup>(&</sup>amp;) Differs from the Closing Balance of previous year by 1, due to rounding.

<sup>(</sup>m) Reasons for adverse balance are under examination.

| Head of Account |                                                                                                   | Head of Account Opening Balance |                            | Receipts<br>(In thousands    | Disbursements of rupees)              | Closing Balance |                                       |
|-----------------|---------------------------------------------------------------------------------------------------|---------------------------------|----------------------------|------------------------------|---------------------------------------|-----------------|---------------------------------------|
|                 | (1)                                                                                               |                                 | (2)                        | (3)                          | (4)                                   |                 | (5)                                   |
| PART            | T - III – PUBLIC ACCOUNT                                                                          | - contd.                        |                            |                              |                                       |                 |                                       |
| L               | Suspense and Miscellaneous                                                                        | - concle                        | l.                         |                              |                                       |                 |                                       |
| . ,             | Miscellaneous<br>Miscellaneous                                                                    |                                 | · .                        |                              | . •                                   |                 |                                       |
| 101             | Government Accounts Ledger Balance Adjustment                                                     |                                 |                            | 47,07,75                     |                                       |                 |                                       |
| . 102           | Account Writes-off from Heads of                                                                  |                                 |                            | (z)<br>(-) 2                 | (-) 15                                |                 |                                       |
|                 | Account closing to balance                                                                        |                                 |                            | (z)                          | (z)                                   | _               | Š.                                    |
|                 | Total 8680 / Total (e) Miscellaneous                                                              |                                 |                            | 47,07,73<br>(z)              | (-) 15<br>(z)                         |                 |                                       |
| ·               | Total L. Suspense and<br>Miscellaneous                                                            | *                               |                            |                              |                                       |                 |                                       |
|                 | Investments<br>Other Items                                                                        | Dr.<br>Cr.                      | 42,04,33,67<br>14,63,29,78 | 920,92,43,54<br>207,62,14,70 | 934,11,87,11<br>205,73,06,85          | Dr.<br>Cr.      | 55,23,77,24<br>16,52,37,63            |
|                 |                                                                                                   |                                 |                            | 47,07,73<br>(z)              | (-) 15<br>(z)                         | ,<br>           | ·                                     |
| M               | Remittances                                                                                       |                                 |                            |                              |                                       |                 |                                       |
| (a)             | Money Orders and other<br>Remittances                                                             |                                 |                            |                              |                                       |                 |                                       |
| 8782            | Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer | <b>.</b>                        |                            | ,                            | · · · · · · · · · · · · · · · · · · · |                 | · · · · · · · · · · · · · · · · · · · |
| 101             | Cash Remittances between Treasuries and Currency Chests                                           | Cr.                             | 40,97                      | 1,92,44                      | 1,92,94                               | Cr.             | 40,4'<br>(n                           |
| 102             | Public Works Remittances                                                                          | Cr.                             | 9,11,66                    | 35,76,75,77                  | 30,43,68,10                           | Cr.             | 5,42,19,3<br>(A                       |
|                 | Forest Remittances Remittances of Government                                                      | Cr.                             | 12,19,94                   | 2,01,83,33                   | 2,25,62,39                            | Dr.             | 11,59,1                               |
|                 | Commercial Undertakings. Reserve Bank of India                                                    | Dr.                             | 9,52,87                    | 11,72,07                     | 11,96,15                              | Dr.             | 9,76,9                                |
| . 100           | Remittances                                                                                       | Dr.                             | 1,19,96                    | (-) 1,08,87                  | 5,00                                  | Dr.             | 2,33,8                                |
| 110             | Miscellaneous Remittances                                                                         | Dr.                             | 40,90                      |                              |                                       | Dr.             | 40,9                                  |
| •               | Total 8782                                                                                        | Cr.                             | 10,58,84                   | 37,91,14,74                  | 32,83,24,58                           | Cr.             | 5,18,49,0                             |
|                 | Total (a) Money Orders and other Remittances                                                      | Cr.                             | 10,58,84                   | 37,91,14,74                  | 32,83,24,58                           | Cr.             | 5,18,49,0                             |

<sup>(</sup>A) Refer paragraph 2 of explanatory notes to Statement No. 8.

<sup>(</sup>z) Closed to Government Account.

<sup>(</sup>n) Reasons are under examination.

| Head of Account |                                         | Opening Balance |             | Receipts<br>(In thousand | Disbursements<br>ds of rupees)         | Closin | Closing Balance                       |  |
|-----------------|-----------------------------------------|-----------------|-------------|--------------------------|----------------------------------------|--------|---------------------------------------|--|
| <u>.</u>        | (1)                                     | ` (             | (2)         | (3)                      | (4)                                    |        | (5)                                   |  |
| PAR             | Γ - III – PUBLIC ACCOUN                 | T – concle      | l           |                          |                                        |        |                                       |  |
| M               | Remittances - concld.                   |                 |             |                          | •                                      |        |                                       |  |
| (b)             | Inter Government<br>Adjustment Accounts |                 | r           |                          |                                        | :      |                                       |  |
| 8793            | Inter State Suspense<br>Account         | Dr.             | 6,44,40     | (-) 49,76                | (-) 6,10,11                            | Dr.    | 84,05                                 |  |
| -               | Total (b)<br>Inter Government           |                 |             |                          |                                        |        |                                       |  |
| Series 1        | Adjustment Accounts                     | Dr.             | 6,44,40     | (-) 49,76                | (-) 6,10,11                            | Dr.    | 84,05                                 |  |
|                 | Total M. Remittances                    | Cr.             | 4,14,44     | 37,90,64,98              | 32,77,14,47                            | Cr.    | 5,17,64,95                            |  |
| =               | TOTAL PART III -<br>PUBLIC ACCOUNT      | Cr.             | 94,29,80,85 | 1391,24,39,41            | 1360,86,72,60                          | Cr.    | 124,67,47,66                          |  |
|                 |                                         |                 |             | 47,07,73<br>(z)          | (-) 15<br>(z)                          |        | · · · · · · · · · · · · · · · · · · · |  |
| 4.              | TOTAL RECEIPTS /<br>DISBURSEMENTS       |                 |             | 1803,64,32,56            | 1801,84,59,92                          |        |                                       |  |
|                 |                                         |                 |             | ·.                       |                                        |        |                                       |  |
| N               | Cash Balance                            |                 |             | Opening Balance          | Closing Balance                        | ų.     |                                       |  |
| 8999            | Cash Balance                            |                 |             |                          |                                        |        |                                       |  |
| . 101           | Cash in Treasuries                      |                 |             | 1,17,63                  | ************************************** |        |                                       |  |
| 102             | Deposits with Reserve<br>Bank           |                 |             | 50,89,91                 | 2,31,87,23                             | (p)    | *                                     |  |
| 104             | Remittances in Transit -<br>Local       |                 |             | 8,05                     | 1,00                                   |        |                                       |  |
|                 | Total Cash Balance                      | 2. *            |             | 52,15,59                 | 2,31,88,23                             | ·      | ,                                     |  |
|                 | GRAND TOTAL RECEIPTS / DISBURSEMENTS    | , ·             |             | 1804,16,48,15            | 1804,16,48,15                          |        |                                       |  |

<sup>(</sup>q) There is a difference of Rs.1,16,42,78 thousand (Cr.) between the figures reflected in the accounts [Rs.2,31,87,23 thousand (Dr.)] and that intimated by Reserve Bank of India [Rs.1,15,44,45 thousand (Cr.)]. The difference to the extent of Rs.94,36,96 thousand (Cr.) has since been reconciled and adjusted. The remaining difference of Rs.22,05,82 thousand (Cr.) is under reconciliation (July 2007).

<sup>(</sup>z) Closed to Government Account.

#### STATEMENT NO.17 - DETAILED STATEMENT OF DEBT AND OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT

|      | Description of Loan                                                           | Balance on 1st<br>April 2006 | Additions during the year | Discharges<br>during the year | Balance on 31st<br>March 2007 |
|------|-------------------------------------------------------------------------------|------------------------------|---------------------------|-------------------------------|-------------------------------|
|      |                                                                               |                              | (In thousands             | of rupees)                    |                               |
|      | (1)                                                                           | (2)                          | (3)                       | (4)                           | (5)                           |
| E    | Public Debt                                                                   |                              |                           |                               | e e e e e e e e e             |
| 6003 | Internal Debt of the State G                                                  | overnment (*)                |                           | -                             |                               |
| 101  | Market Loans                                                                  |                              |                           |                               | 4                             |
|      | (a) Market Loans bearing interest                                             | 119,33,45,99                 |                           | 2,32,46,62                    | 117,00,41,20<br>(a)           |
|      | (b) Market Loans not bearing interest                                         | 1,53,87                      |                           | 6,88                          | 2,05,16 (a)                   |
|      | (c) Market Loans<br>Suspense                                                  | •••                          |                           |                               | •••                           |
| 103  | Loans from Life Insurance<br>Corporation of India                             | 7,12,94,19                   | <u>~</u>                  | 34,67,27                      | 6,78,26,92                    |
| 104  | Loans from General<br>Insurance Corporation of<br>India                       | 71,73,68                     |                           | 6,03,97                       | 65,69,71                      |
| 105  | Loans from the National<br>Bank for Agricultural and<br>Rural Development     | 6 27 50 17                   | 2 80 22 50                | 31,33,37                      | 8,95,49,39                    |
| 107  | Loans from the State Bank of India and other Banks                            | 6,37,50,17<br>22,60          | 2,89,32,59                | 31,33,37                      | 22,60                         |
| 108  | Loans from National Co-                                                       | 22,00                        |                           |                               |                               |
| 100  | operative Development Corporation                                             | 31,16,39                     | 9,39,81                   | 42,13,61                      | (-) 1,57,41<br>(m)            |
|      | Loans from other Institutions                                                 | 5,50,97,97                   |                           | 5,50,95,40                    | 2,57                          |
| 110  | Ways and Means Advances from the Reserve Bank of                              | , t                          |                           |                               |                               |
|      | India                                                                         |                              | ,                         | •••                           |                               |
| 111  | Special Securities issued to<br>National Small Savings<br>Fund of the Central |                              |                           |                               |                               |
|      | Government                                                                    | 168,27,16,75                 | 25,92,76,00               | 1,14,66,95                    | 193,05,25,80                  |
| -    | TOTAL 6003                                                                    | 307,66,71,61                 |                           | 10,12,34,07                   | 326,45,85,94                  |

<sup>(\*)</sup> Details of individual loans/ bonds included under the minor heads below the major heads 6003 and 6004 are furnished in the Annexure to this Statement.

<sup>(</sup>a) Rs.58,17 thousand being the balance of loan which matured during the year is transferred proforma from 'Market loans bearing Interest' to 'Market loans not bearing Interest'.

<sup>(</sup>m) Reasons for minus balances are under examination.

## STATEMENT NO.17 - DETAILED STATEMENT OF DEBT AND OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT – contd.

|               | Description of Loan                                                       | Balance on 1st<br>April 2006          | Additions durin<br>the year                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | the year                                 | Balance on 31st<br>March 2007 |
|---------------|---------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-------------------------------|
|               |                                                                           |                                       | (In thous                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | ands of rupees)                          |                               |
|               | (1)                                                                       | (2)                                   | (3)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | (4)                                      | (5)                           |
| E             | Public Debt - concld.                                                     |                                       | $(x_i)e^{-\frac{i\pi}{2}}=-\infty$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | en en en en en en en en en en en en en e |                               |
| 6004          | Loans and Advances from the<br>Central Government (*)                     | •                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                          |                               |
|               | Non-Plan Loans<br>Loans for State/Union Territory                         | 1,18,40,82                            | 64,35                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 6,68,70                                  | 1,12,36,47                    |
|               | Plan Schemes                                                              | 89,60,12,48                           | 6,43,38,30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 7,16,66,07                               | 88,86,84,71                   |
|               | Loans for Central Plan Schemes<br>Loans for Centrally Sponsored Plan      | 40,22,77                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 3,69,69                                  | 36,53,08                      |
| <del>04</del> | Schemes                                                                   | 1,63,38,83                            | 10,42,85                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 9,98,58                                  | 1,63,83,10                    |
| 07            | Pre-1984-85 Loans                                                         | 6,91                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <u> </u>                                 | 6,91                          |
|               | TOTAL 6004                                                                | 92,82,21,81                           | 6,54,45,50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 7,37,03,04                               | 91,99,64,27                   |
| ·             | Total E. Public Debt                                                      | 400,48,93,42                          | 35,45,93,90                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 17,49,37,11                              | 418,45,50,21                  |
| I             | Small Savings, Provident Fund etc.                                        |                                       | · · · · · · · · · · · · · · · · · · ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                          |                               |
| (b)           | State Provident Funds                                                     |                                       | $\frac{1}{2} \left( \frac{1}{2} \right) \right) \right) \right) \right)}{1} \right) \right) \right)} \right) \right)} \right)} \right)} \right)} \right) } \right) $ |                                          |                               |
|               | State Provident Funds Givil                                               | ·<br>· ·                              | e Pougare (<br>Handard Angeles (<br>Handard Angeles (                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                          |                               |
| 101           | General Provident Funds                                                   | 35,84,96,84 &                         | 9,03,04,53                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5,62,04,06                               | 39,25,97,31                   |
| 102           | Contributory Provident Fund                                               | (-) 7,93                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                          | (-) 7,93<br>(m)               |
| 104           | All India Services Provident Fund                                         | 34,20,79 &                            | 7,30,48                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 3,05,18                                  | 38,46,09                      |
|               | Total 01 Civil                                                            | 36,19,09,70                           | 9,10,35,01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5,65,09,24                               | 39,64,35,47                   |
| 60            | Other Provident Funds                                                     | · · · · · · · · · · · · · · · · · · · |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                          |                               |
|               | Workmen's Contributory Provident<br>Fund<br>Other Miscellaneous Provident | (-) 88                                | 2,27                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                          | 1,39                          |
| . 105         | Funds                                                                     | 6,18,24                               | 6,03,33                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,80,41                                  | 10,41,16                      |
|               | Total 60 Other Provident Funds                                            | 6,17,36                               | 6,05,60                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,80,41                                  | 10,42,55                      |
|               | TOTAL 8009 /<br>(b) State Provident Funds                                 | 36,25,27,06                           | 9,16,40,61                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5,66,89,65                               | 39,74,78,02                   |

<sup>(\*)</sup> Details of individual loans/ bonds included under the minor heads below major heads 6003 and 6004 are furnished in the Annexure to this Statement.

<sup>(</sup>m) Reasons for minus balances are under examination.

<sup>(&</sup>amp;) Differs from the closing balance of the previous year by 1, due to rounding.

## STATEMENT NO.17 - DETAILED STATEMENT OF DEBT AND OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT – concld.

| Description of Loan                   | Balance on 1st April<br>2006 | Additions during the | Discharges<br>during the year | Balance on 31st<br>March 2007 |
|---------------------------------------|------------------------------|----------------------|-------------------------------|-------------------------------|
|                                       |                              | (In thousands of     |                               |                               |
| (1)                                   | (2)                          | (3)                  | (4)                           | (5)                           |
| I Small Savings, Provident Fund etc.  | concld.                      |                      |                               |                               |
| (c) Other Accounts                    |                              |                      |                               | F                             |
| 8010 Trusts and Endowments            |                              |                      | •                             |                               |
| 104 Endowments for Charitable and     |                              |                      |                               | •                             |
| Educational Institutions              | 1,00,65                      | • • •                |                               | 1,00,65                       |
| TOTAL 8010                            | 1,00,65                      |                      | •••                           | 1,00,65                       |
| 8011 Insurance and Pension Funds      | -                            |                      | ı                             |                               |
| 102 Family Pension Funds              | 69,57,38                     | 7,61,21              | 5,47,99                       | 71,70,60                      |
| 105 State Government Insurance Fund - |                              |                      |                               |                               |
| Life Insurance Schemes                | 27,07,52,29                  | 7,02,76,94           | 4,26,07,83                    | 29,84,21,40                   |
| General Insurance Schemes             | 76,35,77                     | 14,83,69             | 3,97,56                       | 87,21,90                      |
| 106 Other Insurance and pension Funds | (-) 89                       | 1                    | 89                            | (-) 1,77                      |
|                                       | (m)                          |                      | -                             | (m)                           |
| 107 State Government Employees'       |                              |                      |                               |                               |
| Group Insurance Scheme                | 6,46,16,74                   | 1,06,41,49           | 86,20,11                      | 6,66,38,12                    |
| TOTAL 8011                            | 34,99,61,29                  | 8,31,63,34           | 5,21,74,38                    | 38,09,50,25                   |
| Total (c) Other Accounts              | 35,00,61,94                  | 8,31,63,34           | 5,21,74,38                    | 38,10,50,90                   |
| (d) Other Savings Schemes             |                              |                      |                               |                               |
| 8031 Other Savings Deposits           |                              |                      |                               |                               |
| 102 State Savings Bank Deposits -     |                              |                      |                               |                               |
| State Savings Bank Deposits           | (-) 34,36                    | 3,06                 | 5,45                          | (-) 36,75                     |
|                                       | (m)                          |                      |                               | (m)                           |
| Fixed and Time Deposits               | 63                           | ·····                | ·                             | 63                            |
| Total 8031                            | (-) 33,73                    | 3,06                 | 5,45                          | (-) 36,12                     |
| 8032 Other Savings Certificates       |                              |                      |                               |                               |
| 102 State Savings Certificates        | 3                            | •                    |                               | . 3                           |
| Total 8032                            | 3                            |                      | 800                           | 3                             |
| Total (d) Other Savings Schemes       | (-) 33,70                    | 3,06                 | 5,45                          | (-) 36,09                     |
| Total I. Small Savings, Provident     |                              |                      |                               |                               |
| Fund etc.                             | 71,25,55,30                  | 17,48,07,01          | 10,88,69,48                   | 77,84,92,83                   |
| TOTAL DEBT AND OTHER                  |                              |                      |                               |                               |
| INTEREST BEARING                      | AR1 RA 40 RA                 |                      |                               | 40.6.00.40.04                 |
| OBLIGATIONS                           | 471,74,48,72                 | 52,94,00,91          | 28,38,06,59                   | 496,30,43,04                  |

<sup>(</sup>m) Reasons for minus balances are under examination.

#### ANNEXURE TO STATEMENT NO.17

|             | Description of Loan                                                          | When<br>raised | Balance on 1st<br>April 2006 | Additions during the year | Discharges<br>during the year | Balance on 31st<br>March 2007 |
|-------------|------------------------------------------------------------------------------|----------------|------------------------------|---------------------------|-------------------------------|-------------------------------|
|             |                                                                              |                |                              | <del></del> _             | nds of rupees)                |                               |
| <del></del> | (1)                                                                          | (2)            | (3)                          | (4)                       | (5)                           | (6)                           |
|             | Public Debt                                                                  | :              | •                            | *                         |                               | • •                           |
| 6003        | Internal Debt of the State<br>Government                                     |                |                              |                           |                               |                               |
| 101         | Market Loans (a) Market loans bearing Interest                               |                |                              | 1                         |                               |                               |
| 1.          | The 11.50 percent Karnataka State Development Loan 2008                      | 1988           | 1,31,37,36                   |                           |                               | 1,31,37,36                    |
| 2.          | The 11.50 percent Karnataka State Development Loan 2009                      | 1989           | 1,42,27,60                   |                           |                               | 1,42,27,60                    |
| 3.          | The 11.50 percent Karnataka State<br>Development Loan 2010<br>(I & II Issue) | 1990           | 1,37,18,30                   |                           |                               | 1,37,18,30                    |
| 4.          | The 11.50 percent Karnataka State<br>Development Loan 2011                   | 1991           | 59,14,00                     |                           |                               | 59,14,00                      |
| 5.          | The 12.00 percent Karnataka State<br>Development Loan 2011 (I Issue)         | 1991           | 40,86,00                     |                           | u.                            | 40,86,00                      |
| 6.          | The 12.00 percent Karnataka State Development Loan 2011 (II Issue)           | 1991           | 57,95,00                     | · ·                       |                               | 57,95,00                      |
| 7.          | The 13.00 percent Karnataka State Development Loan 2007 (I Issue)            | 1992           | 90,00,00                     |                           |                               | 90,00,00                      |
| 8.          | The 13.00 percent Karnataka State Development Loan 2007 (II Issue)           | 1992           | 44,44,00                     |                           |                               | 44,44,00                      |
| 9.          | The 13.00 percent Karnataka State<br>Development Loan 2007 (III Issue)       | 1992           | 42,57,41                     | • • • •                   | . •                           | 42,57,41                      |
| 10.         | The 13.85 percent Karnataka State Development Loan 2006 (I Issue)            | 1996           | 86,84,00                     | i i                       |                               | 42,57,41                      |
| 11.         | The 13.85 percent Karnataka State Development Loan 2006 (II Issue)           | 1996           | 1,25,00,00                   |                           | 2 11 54 00                    |                               |
| 12.         | The 13.75 percent Karnataka State Development Loan 2007                      | 1990           | 21,20,79                     |                           | 2,11,54,00 20,92,62           | (b)                           |
| 13.         | The 12.30 percent Karnataka State<br>Development Loan 2007                   | 1997           | 84,97,20                     |                           | 20,72,02                      | 84,97,20                      |

<sup>(</sup>b) Refer footnote (a) at page 291.

#### ANNEXURE TO STATEMENT NO.17 - contd.

|      | Description of Loan                                                | When<br>raised | Balance on 1st<br>April 2006 | Additions<br>during the year | Discharges<br>during the year | Balance on 31st<br>March 2007 |
|------|--------------------------------------------------------------------|----------------|------------------------------|------------------------------|-------------------------------|-------------------------------|
|      |                                                                    |                |                              | (In thousan                  | ids of rupees)                |                               |
|      | (1)                                                                | (2)            | (3)                          | (4)                          | (5)                           | (6)                           |
| . E  | Public Debt - contd.                                               |                |                              |                              |                               |                               |
| 6003 | Internal Debt of the State<br>Government - contd.                  |                |                              |                              |                               |                               |
| 101  | Market Loans - contd.                                              |                |                              |                              |                               |                               |
| (a)  | Market Loans bearing interest - contd.                             |                |                              |                              |                               | ·<br>-                        |
| 14.  | The 13.05 percent Karnataka State<br>Development Loan 2007         | 1997           | 2,00,00,00                   | 4                            | :<br>•                        | 2,00,00,00                    |
| 15.  | The 12.15 percent Karnataka State Development Loan 2008            | 1998           | 2,75,75,00                   |                              |                               | 2,75,75,00                    |
| 16.  | The 12.50 percent Karnataka State Development Loan 2008 (I Issue)  | 1998           | 1,26,70,00                   |                              |                               | 1,26,70,00                    |
| 17.  | The 12.50 percent Karnataka State Development Loan 2008 (II Issue) | 1998           | 2,99,60,90                   |                              |                               | 2,99,60,90                    |
| 18.  | The 12.25 percent Karnataka State Development Loan 2009            | 1999           | 5,00,00,00                   |                              | ,                             | 5,00,00,00                    |
|      | The 11.85 percent Karnataka State Development Loan 2009            | 1999           | 2,03,95,58                   |                              |                               | 2,03,95,58                    |
| 20.  | The 11.08 percent Karnataka<br>Government Stock 2010               | 2000           | 2,00,00,00                   |                              |                               | 2,00,00,00                    |
| 21.  | The 11.57 percent Karnataka<br>Government Stock 2010               | 2000           | 2,50,00,00                   |                              |                               | 2,50,00,00                    |
| 22.  | The 10.52 percent Karnataka State Development Loan 2010            | 2000           | 4,28,64,43                   |                              |                               | 4,28,64,43                    |
| 23.  | The 10.82 percent Karnataka State<br>Development Loan 2011         | 2001           | 1,46,96,80                   |                              |                               | 1,46,96,80                    |
| 24.  | The 10.35 percent Karnataka State<br>Development Loan 2011         | 2001           | 4,00,04,45                   | -                            |                               | 4,00,04,45                    |
| 25.  | The 9.10 percent Karnataka<br>Government Stock 2011                | 2001           | 3,15,00,00                   |                              | ·.                            | 3,15,00,00                    |
| 26.  | The 8.30 percent Karnataka State Development Loan 2012             | 2002           | 2,59,41,32                   |                              |                               | 2,59,41,32                    |
| 27   | . The 7.80 percent Karnataka<br>Government Stock 2012              | 2002           | 80,00,00                     |                              |                               | 80,00,00                      |
| 28   | The 8.00 percent Karnataka State Development Loan 2012             | 2002           | 80,20,99                     | •                            |                               | 80,20,99                      |
| 29   | . The 7.80 percent Karnataka State<br>Development Loan 2012        | 2002           | 1,50,01,78                   |                              |                               | 1,50,01,78                    |
| 30   | . The 7.90 percent Karnataka<br>Government Stock 2012              | 2002           | 2,00,00,00                   |                              |                               | 2,00,00,00                    |

|                                       | Description of Loan                                       | When<br>raised | Balance on 1st<br>April 2006 | Additions during the year | Discharges<br>during the year | Balance on 31st<br>March 2007 |
|---------------------------------------|-----------------------------------------------------------|----------------|------------------------------|---------------------------|-------------------------------|-------------------------------|
|                                       |                                                           | 1              | a                            |                           | ds of rupees)                 |                               |
| <del></del>                           | (1)                                                       | (2)            | (3)                          | (4)                       | (5)                           | . (6)                         |
| E                                     | Public Debt - contd.                                      | 1, 2           | •                            |                           | ,                             |                               |
| 6003                                  | Internal Debt of the State Govern                         | ment - ce      | ontd.                        |                           |                               | the state of the state of     |
| 101                                   | Market Loans - contd.                                     |                |                              |                           |                               |                               |
| (a)                                   | Market Loans bearing Interest - cond                      | eld.           | •                            |                           |                               |                               |
| 31.                                   | The 7.80 percent Karnataka State                          |                | •                            | . •                       |                               |                               |
| * * * * * * * * * * * * * * * * * * * | Development Loan 2012 II Issue                            | 2002           | 3,00,04,38                   |                           |                               | 3,00,04,38                    |
| 32.                                   | The 6.80 percent Karnataka State                          |                | -                            |                           |                               |                               |
|                                       | Development Loan 2012                                     | 2002           | 3,52,24,26                   |                           |                               | 3,52,24,26                    |
| 33.                                   | The 6.95 percent Karnataka State                          |                | ~                            |                           |                               |                               |
|                                       | Development Loan 2013                                     | 2003           | 4,56,78,67                   | :                         |                               | 4,56,78,67                    |
| 34.                                   | The 6.75 percent Karnataka State                          | 2002           |                              |                           |                               |                               |
| 25                                    | Development Loan 2013                                     | 2003           | 1,51,47,45                   |                           |                               | 1,51,47,45                    |
| 35.                                   | The 6.40 percent Karnataka State<br>Development Loan 2013 | 2003           | 5 60 15 57                   |                           |                               | 5 60 45 55                    |
| 36                                    | The 6.35 percent Karnataka State                          | 2003           | 5,62,45,57                   |                           |                               | 5,62,45,57                    |
| 50.                                   | Development Loan 2013 (I Issue)                           | 2003           | 2,97,24,63                   |                           |                               | 2.07.24.62                    |
| 37.                                   | The 6.20 percent Karnataka State                          | 2005           | 2,91,24,03                   |                           |                               | 2,97,24,63                    |
|                                       | Development Loan 2013                                     | 2003           | 3,39,68,25                   |                           |                               | 3,39,68,25                    |
| 38.                                   | _ ` ,                                                     |                | 2,00,00,20                   |                           |                               | 3,37,00,23                    |
|                                       | Development Loan 2015                                     | 2003           | 3,39,84,28                   |                           |                               | 3,39,84,28                    |
| 39.                                   | The 5.85 percent Karnataka State                          |                |                              | ,                         |                               |                               |
|                                       | Development Loan 2015                                     | 2003           | 5,18,68,49                   | 1 -                       |                               | 5,18,68,49                    |
| 40.                                   | The 5.85 percent Karnataka State                          |                | •                            | * %                       |                               |                               |
|                                       | Development Loan 2015 (II Series)                         | 2004           | 5,00,02,70                   | -                         |                               | 5,00,02,70                    |
| 41.                                   | The 5.90 percent Karnataka State                          |                | •                            |                           | J* 1                          |                               |
| 40                                    | Development Loan 2017                                     | 2004           | 2,20,96,00                   | •                         | •                             | 2,20,96,00                    |
| 42.                                   | The 5.60 percent Karnataka State                          | 0004           |                              |                           |                               |                               |
| . 12                                  | Development Loan 2014 The 5.70 persont Known that States  | 2004           | 5,50,08,50                   |                           |                               | 5,50,08,50                    |
| 43.                                   | The 5.70 percent Karnataka State Development Loan 2014    | 2004           | 1 25 12 70                   |                           |                               | 4.05.40.50                    |
| 44.                                   | The 6.35 percent Karnataka State                          | 2004           | 4,35,12,70                   | 1                         | -                             | 4,35,12,70                    |
| 77.                                   | Development Loan 2013 (II issue)                          | 2004           | 3,91,57,30                   | 4 - 5                     |                               | 2.01.57.20                    |
| 45.                                   | The 7.36 percent Karnataka State                          | 2001           | 3,71,37,30                   | *                         |                               | 3,91,57,30                    |
|                                       | Development Loan 2014                                     | 2004           | 3,65,46,50                   |                           |                               | 3,65,46,50                    |
|                                       | The 7.32 percent Karnataka State                          | • •            | ,2,55,15,50                  | •                         |                               | 2,02,70,20                    |
|                                       | Development Loan 2014                                     | 2004           | 2,95,69,90                   | , **                      |                               | 2,95,69,90                    |
| 47.                                   | The 7.02 percent Karnataka State                          |                |                              |                           |                               | , , , <del>, , -</del>        |
|                                       | Development Loan 2015                                     | 2005           | 2,61,01,50                   |                           |                               | 2,61,01,50                    |
|                                       | The 7.77 percent Karnataka State                          |                |                              |                           |                               |                               |
|                                       | Development Loan 2015                                     | 2005           | 4,14,92,00                   |                           |                               | 4,14,92,00                    |
|                                       | Total 101 (a)                                             |                | 119,33,45,99                 | ·                         | 2,32,46,62                    | 117,00,41,20 (b)              |

<sup>(</sup>b) See footnote at page 291.

| ,    | Description of Loan                                       | When<br>raised | Balance on 1st<br>April 2006 | Additions during<br>the year | Discharges<br>during the year | Balance on 31st<br>March 2007 |
|------|-----------------------------------------------------------|----------------|------------------------------|------------------------------|-------------------------------|-------------------------------|
|      |                                                           |                |                              | (In thousan                  | ds of rupees)                 |                               |
|      | (1)                                                       | (2)            | (3)                          | (4)                          | (5)                           | (6)                           |
| Ė    | Public Debt - contd.                                      |                | ·                            |                              | •                             |                               |
| 6003 | Internal Debt of the State<br>Government-contd            |                |                              |                              |                               | ÷                             |
| 101  | Market Loans-contd.                                       | ·              |                              |                              |                               |                               |
| (b)  | Market Loans not bearing interest                         |                |                              |                              |                               |                               |
| 1    | The 4.00 percent Conversion                               |                |                              | •                            | •                             |                               |
|      | Loan 1953-63                                              | 1933           | 90                           |                              |                               | 90                            |
| 2    | The 5.75 percent Mysore State Development Loan 1980       | 1968           | 4                            |                              |                               | . 4                           |
| 3    | The 5.75 percent Mysore State<br>Development Loan 1984    | 1972           | (-) 3,58                     |                              | 5                             | (-) 3,63<br>(m)               |
| 4 :  | The 6.00 percent Karnataka State<br>Development Loan 1984 | 1974           | 6,76                         |                              |                               | 6,76                          |
| 5    | The 6.00 percent Karnataka State<br>Development Loan 1986 | 1976           | 92                           |                              |                               | 92                            |
| 6    | The 6.00 percent Karnataka State<br>Development Loan 1987 | 1977           | 3,28                         |                              |                               | 3,28                          |
| 7    | The 6.25 percent Karnataka State Development Loan 1988    | 1978           | 5,19                         | •                            |                               | 5,19                          |
| 8    | The 6.50 percent Karnataka State Development Loan 1989    | 1979           | 14                           |                              |                               | 14                            |
| 9    | The 6.75 percent Karnataka State Development Loan 1992    | 1980           | 93                           |                              |                               | 93                            |
| 10   | The 7.00 percent Karnataka State Development Loan 1993    | 1981           | 25                           |                              |                               | 25                            |
| 11   | The 8.25 percent Karnataka State<br>Development Loan 1995 | 1983           | 3                            |                              |                               | 3                             |
| 12   | The 7.50 percent Karnataka<br>State Development Loan 1997 | 1982           | 45,68                        |                              |                               | 45,68                         |
| 13   | The 9.75 percent Karnataka State<br>Development Loan 1998 | 1985           | 6,08                         | •                            |                               | 6,08                          |
| 14   | The 9.00percent Karnataka State Development Loan 1999     | 1984           | 1,68                         |                              |                               | 1,68                          |

<sup>(</sup>m) Reasons for minus balances are under examination.

|      | Description of Loan                                                            | When<br>raised | Balance on 1st<br>April 2006 | Additions<br>during the year | Discharges during the year | Balance on 31<br>March 2007 |                                       |
|------|--------------------------------------------------------------------------------|----------------|------------------------------|------------------------------|----------------------------|-----------------------------|---------------------------------------|
| ÷ -  |                                                                                |                |                              |                              |                            |                             |                                       |
|      | (1)                                                                            | (2)            | (3)                          | . (4)                        | (5)                        | (6)                         | •                                     |
| E    | Public Debt - contd.                                                           |                | •                            | :                            | •                          |                             |                                       |
| 6003 | Internal Debt of the State<br>Government – contd                               |                |                              |                              |                            |                             |                                       |
| 101  | Market Loans - concld.                                                         |                |                              | •                            | •                          |                             |                                       |
| (b)  | Market Loans not bearing interest - concld.                                    |                |                              |                              |                            |                             | •                                     |
| 15   | The 11.00percent Karnataka<br>State Development Loan 2001                      | 1986           | 3,85                         | •                            |                            | 3,85                        |                                       |
| 16   | The 11.00 percent Karnataka<br>State Development Loan 2002                     | 1987           | 4,63                         |                              | 1,20                       | 3,43                        |                                       |
| 17   | The 13.50 percent Karnataka<br>State Development Loan 2003                     | 1993           | 2,73                         |                              |                            | 2,73                        |                                       |
| 18   | The 14.00 percent Karnataka<br>State Development Loan 2005<br>(I and II Issue) | 1995           | 74,36                        |                              | 5,63                       | 68,73                       | · · · · · · · · · · · · · · · · · · · |
| 19   | The 13.85 percent Karnataka<br>State Development Loan 2006                     | 1996           |                              |                              |                            | 30,00                       | (a)                                   |
| 20   | (I and II Issue) The 13.75 percent Karnataka State Development Loan 2007       | 1997           |                              |                              |                            | 28,17                       | (a)                                   |
|      | Total 101(b)                                                                   |                | 1,53,87                      | * , .                        | 6,88                       | 2,05,16                     |                                       |
|      | Total 101                                                                      | · · · · ·      | 119,34,99,86                 | •••                          | 2,32,53,50                 | 117,02,46,36                | (a)                                   |

<sup>(</sup>a) Balance of loan amounting to Rs.58,17 thousand, which matured during the year is transferred proforma from 'Market Loans bearing Interest' to 'Market Loans not bearing Interest'.

| <i>y</i> 1 | Description of Loan                                                                            | Balance on 1st<br>April 2006 | Additions during the year | Discharges<br>during the year | Balance on 31st<br>March 2007 |
|------------|------------------------------------------------------------------------------------------------|------------------------------|---------------------------|-------------------------------|-------------------------------|
|            |                                                                                                |                              | (In thousand              |                               |                               |
|            | (1)                                                                                            | (2)                          | (3)                       | (4)                           | (5)                           |
|            | Public Debt - contd. Internal Debt of the State Government - concld.                           |                              |                           |                               |                               |
| 103        | Loans from Life Insurance<br>Corporation of India                                              | 7,12,94,19                   |                           | 34,67,27                      | 6,78,26,92                    |
| 104        | Loans from General Insurance<br>Corporation of India                                           | 71,73,68                     |                           | 6,03,97                       | 65,69,71                      |
| 105        | Loans from the National Bank for<br>Agricultural and Rural Development                         | 6,37,50,17                   | 2,89,32,59                | 31,33,37                      | 8,95,49,39                    |
| 107        | Loans from the State Bank of India and other Banks                                             | 22,60                        |                           |                               | 22,60                         |
| 108        | Loans from National Co-operative<br>Development Corporation                                    | 31,16,39                     | 9,39,81                   | 42,13,61                      | (-) 1,57,41<br>(m)            |
|            | Loans from other Institutions Indian Central Oil Seeds Committee                               | 17                           |                           |                               | 17                            |
| 2          | Khadi and Village Industries<br>Commission                                                     | 2,40                         |                           |                               | 2,40                          |
| 3          | Loans from Central Public Sector<br>Undertakings – KPTCL liability<br>taken over by Government | 5,50,95,40                   |                           | 5,50,95,40                    |                               |
| ,          | Total 109                                                                                      | 5,50,97,97                   |                           | 5,50,95,40                    | 2,57                          |
| 110        | Ways and Means advances from the<br>Reserve Bank of India                                      |                              |                           | · ·                           |                               |
| - 1        | Clean and Secured Ways and Means<br>Advances from the Reserve Bank of<br>India                 | *                            |                           |                               |                               |
| . 2        | Over Drafts with Reserve Bank of India                                                         |                              | •••<br>•••<br>••••        |                               |                               |
|            | Total 110                                                                                      |                              | 000                       | •••                           |                               |
| 111        | Special Securities issued to National Small Savings Fund of the Central Government             | 168,27,16,75                 | 25,92,76,00               | 1,14,66,95                    | 193,05,25,80                  |
|            | Total 6003                                                                                     | 307,66,71,61                 | 28,91,48,40               |                               | 326,45,85,94                  |

<sup>(</sup>m) Reasons for minus balances are under examination.

|            | Description of Loan                                              | Balan | ce on 1 <sup>st</sup> April 2006 | Additions during the year | Discharges during the year | Balance on 31 <sup>st</sup> March 2007 |
|------------|------------------------------------------------------------------|-------|----------------------------------|---------------------------|----------------------------|----------------------------------------|
| •          |                                                                  |       |                                  | (In thousands o           | <del>*</del>               |                                        |
|            | (1)                                                              | -     | (2)                              | (3)                       | (4)                        | (5)                                    |
| . <b>E</b> | Public Debt - contd.                                             |       |                                  | ÷                         |                            | , f                                    |
| 6004       | Loans and Advances from the<br>Central Government                |       |                                  |                           |                            |                                        |
| 01         | Non-Plan Loans                                                   |       |                                  |                           | ž.                         |                                        |
| 201        | House Building Advances (HBA to All India Service Officers)      |       | 1,74,28                          | 64,35                     | 27,34                      | 2,11,29                                |
| 800        | Other Loans                                                      |       | , ,                              |                           |                            | · <b>/</b> -,-,                        |
|            | Police -                                                         |       |                                  | *                         | * **                       |                                        |
| ~          | Modernisation of Police Force                                    |       | 1,05,81,40                       |                           | 5,18,70                    | 1,00,62,70                             |
| •          | Others - India Reserve Battalions                                |       | 97,50                            |                           | 32,50                      | 65,00                                  |
|            | Education                                                        |       |                                  |                           |                            |                                        |
| ,          | University and Other Higher<br>Education - Scholarships          |       | 1,55,03                          |                           |                            | 1,55,03                                |
|            | Water Supply and Sanitation                                      |       | 1,55,05                          |                           |                            | 1,55,05                                |
| ٠          | Augmentation of Water Supply to Defence Services at Jalahalli,   |       |                                  |                           |                            |                                        |
|            | Bangalore                                                        |       | 3,33,03                          | •                         | 45,16                      | 2,87,87                                |
| · .        | Cauvery Water Supply Scheme III                                  |       | 4,99,58                          | <u> </u>                  | 45,00                      | 4,54,58                                |
|            | Total 01 Non-Plan Loans                                          | •     | 1,18,40,82                       | 64,35                     | 6,68,70                    | 1,12,36,47                             |
| 02         | Loans for State/Union Territory Plan<br>Schemes                  |       |                                  |                           |                            |                                        |
| 101        | Block Loans                                                      |       | 21,51,95,58                      | 6,43,38,30 (^)            | 54,75,60 (#)               | 27,40,58,28                            |
|            |                                                                  |       | •                                |                           |                            |                                        |
| 105        | State Plan Loans Consolidated in terms of recommendations of the |       |                                  |                           |                            |                                        |
| ·          | Twelfth Finance Commission                                       |       | 68,08,16,90                      |                           | 6,61,90,47 (\$)            | 61,46,26,43                            |
|            | Total 02 Loans for State /Union<br>Territory Plan Schemes        |       | 89,60,12,48                      | 6,43,38,30                | 7,16,66,07                 | 88,86,84,71                            |

<sup>(^)</sup> Includes Back to Back External Loans amounting to Rs.73,44,51 thousand.

<sup>(#)</sup> Includes waiver of debt amounting to Rs.44,31,48 thousand and debt relief of Rs.4,83,00 thousand sanctioned by Government of India as per the recommendations of Twelfth and the Eleventh Finance Commissions respectively. See footnote at page 78

<sup>(\$)</sup> Represents the waiver of debt sanctioned by Department of Expenditure, Ministry of Finance, Government of India as per the recommendations of Twelfth Finance Commission. The amount has been adjusted by debit to Major Head '6004 Loans and Advances from Central Government' per contra credit to the Major Head '0075 Miscellaneous General Services'. See footnote at page 78.

|              | Description of Loan                                                                      | Balance on 1st Ap<br>2006 | oril Additions during<br>the year | Discharges<br>during the year | Balance on 31st<br>March 2007           |  |
|--------------|------------------------------------------------------------------------------------------|---------------------------|-----------------------------------|-------------------------------|-----------------------------------------|--|
|              |                                                                                          |                           |                                   | ids of rupees)                |                                         |  |
|              | (1)                                                                                      | (2)                       | (3)                               | (4)                           | (5)                                     |  |
| $\mathbf{E}$ | Public Debt - contd.                                                                     |                           |                                   |                               |                                         |  |
| 6004         | Loans and Advances from the Centr                                                        | ral Government -          | contd.                            |                               | •                                       |  |
| 03           | Loans for Central Plan Schemes                                                           |                           |                                   |                               |                                         |  |
| 800          | Other Loans                                                                              | •                         |                                   |                               |                                         |  |
|              | Housing                                                                                  |                           |                                   |                               |                                         |  |
|              | Subsidised Housing Scheme for Plantation Workers                                         | 40                        |                                   | . 8                           | 32                                      |  |
|              | <b>Co-operation</b> -Co-operatives for Women                                             | 31,62                     |                                   | 7,07                          | 24,55                                   |  |
|              | Major and Medium Irrigation                                                              | •                         |                                   | •                             |                                         |  |
|              | Accelerated Irrigation Benefit Programme                                                 | 39,30,21                  |                                   | 3,57,29                       | 35,72,92                                |  |
|              | Soil and Water Conservation                                                              |                           |                                   |                               | •                                       |  |
| ٠            | Anti-sea Erosion Works                                                                   | 40,88                     | &                                 | 3,72                          | 37,16                                   |  |
|              | Strengthening of State Land Use<br>Board                                                 | 19,66                     | &                                 | 1,53                          | 18,13                                   |  |
|              | Total 03 Loans for Central Plan                                                          | * .                       |                                   |                               |                                         |  |
|              | Schemes                                                                                  | 40,22,77                  |                                   | 3,69,69                       | 36,53,08                                |  |
| 04           | Loans for Centrally Sponsored Plan<br>Schemes                                            |                           |                                   |                               | 5 · · · · · · · · · · · · · · · · · · · |  |
| •            | Urban Development - Integrated                                                           |                           |                                   |                               |                                         |  |
|              | Development of Small and Medium Towns                                                    | 18,22,68                  |                                   | 1,32,46                       | 16,90,22                                |  |
|              | <b>Crop Husbandry -</b> National Watershed Development Programme for rainfed agriculture | 23,16,90                  |                                   | 2,35,04                       | 20,81,86                                |  |
|              | Macro Management Supplementation/Complementation of States efforts through Work Plan     | 70,79,09                  | 10,42,85                          | 1,86,75                       | 79,35,19                                |  |
|              | Soil and Water Conservation -                                                            | •                         |                                   |                               | , <del>*</del>                          |  |
|              | Soil Conservation in the Catchment of River Valley Projects                              | 22,44,39                  |                                   | 2,08,64                       | 20,35,7                                 |  |
|              | Co-operation -Co-operatives for                                                          | 15,51                     |                                   | 2 16                          | 12,0                                    |  |
|              | Weaker Section                                                                           |                           |                                   | 3,46<br>5.22                  |                                         |  |
|              | Agriculture Credit Stabilisation Fund                                                    | 80,33                     |                                   | 5,22                          | 75,1                                    |  |

<sup>(&</sup>amp;) Differs from the closing balance of the previous year by 1, due to rounding.

| April 2006 year the year (In thousands of rupees)  (1) (2) (3) (4)                                     |              |
|--------------------------------------------------------------------------------------------------------|--------------|
| (1) (2) (3) (4)                                                                                        |              |
|                                                                                                        | (5)          |
| E Public Debt - concld.                                                                                |              |
| 6004 Loans and Advances from the Central Government - concld.                                          | •            |
| 04 Loans for Centrally Sponsored Plan Schemes - concld.                                                |              |
| Co-operation - concld.                                                                                 |              |
| Schemes for Scheduled Castes/ Scheduled Tribes 14,59 5,59                                              | 9,00         |
| Power Projects - Inter State  Transmission Lines - Transmission and Distribution Schemes 3,22,49 41,35 | 2,81,14      |
| Village and Small Industries -Handloom Industries10,253,47                                             | 6,78         |
| Modernisation of looms 4,86 97                                                                         | 3,89         |
| Project Package Scheme for Handloom Weavers 7,42 1,33                                                  | 6,09         |
| Roads and Bridges -                                                                                    |              |
| Roads of Inter-State or Economic Importance 24,19,87 1,73,85 Civil Supplies -                          | 22,46,02     |
| Development of Urban Consumer Cooperatives 45 45                                                       | ···          |
| Total 04 Loans for Centrally         1,63,38,83         10,42,85         9,98,58                       | 1,63,83,10   |
| <ul><li>07 Pre-1984-85 Loans</li><li>102 National Loan Scholarship Scheme 6,91</li></ul>               | 6,91         |
| Total 07 Pre-1984-85 Loans 6,91                                                                        | 6,91         |
| TOTAL 6004 92,82,21,81 6,54,45,50 7,37,03,04                                                           | 91,99,64,27  |
| Total E. Public Debt 400,48,93,42 35,45,93,90 17,49,37,11                                              | 418,45,50,21 |

|      | Head of Account                                                  | Balance on<br>I <sup>st</sup> April<br>2006 | Amount<br>advanced<br>during the<br>year | Total         | Amount<br>repaid<br>during the<br>year | Balance on<br>31 <sup>st</sup> March<br>2007 | Interest<br>received and<br>credited to<br>Revenue (f) |
|------|------------------------------------------------------------------|---------------------------------------------|------------------------------------------|---------------|----------------------------------------|----------------------------------------------|--------------------------------------------------------|
|      |                                                                  |                                             |                                          | (In thousands | of rupees)                             |                                              |                                                        |
|      | (1)                                                              | (2)                                         | (3)                                      | (4)           | (5)                                    | (6)                                          | (7)                                                    |
|      | Loans and Advances                                               |                                             |                                          |               |                                        | ٠                                            |                                                        |
| A    | Loans for General Services                                       |                                             |                                          | · .           |                                        |                                              |                                                        |
| 6075 | Loans for Miscellaneous<br>General Services                      | •                                           |                                          |               | *                                      |                                              |                                                        |
| 800  | Other Loans                                                      |                                             | ·                                        | -             |                                        |                                              | ·                                                      |
|      | Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case) | ·<br>(-) 4                                  |                                          | (-) 4         |                                        | (-) 4                                        | (m)                                                    |
|      | Total A. Loans for General Services                              | (-) 4                                       | •                                        | (-) 4         | •••                                    | (-) 4                                        |                                                        |
|      |                                                                  |                                             |                                          |               |                                        |                                              |                                                        |
| В    | Loans for Social Services                                        |                                             |                                          |               |                                        |                                              | ٠.,                                                    |
| (a)  | Education, Sports, Art and Culture                               |                                             |                                          |               |                                        |                                              |                                                        |
| 6202 | Loans for Education, Sports,<br>Art and Culture                  |                                             |                                          |               | *.<br>•                                |                                              |                                                        |
| 01   | General Education                                                |                                             |                                          |               |                                        |                                              | •                                                      |
| 202  | Secondary Education                                              |                                             |                                          |               |                                        |                                              |                                                        |
|      | Loans to Karnataka Secondary<br>Education Examination Board      | 54,50                                       |                                          | 54,50         |                                        | 54,50                                        | •<br>•                                                 |
| •    | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)    | (-) 11                                      |                                          | (-) 11        |                                        | · (-) 11                                     | (m)                                                    |
| 203  | University and Higher Education                                  |                                             |                                          |               |                                        |                                              |                                                        |
|      | Scheme of National Loan<br>Scholarships                          | 2,09,28                                     |                                          | 2,09,28       | 8,27                                   | 2,01,01                                      |                                                        |
|      | National Institute of Advanced Studies, Bangalore                | 1,00,00                                     | ·                                        | 1,00,00       |                                        | 1,00,00                                      |                                                        |
|      | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)    | 33,46                                       |                                          | 33,46         | (-) 1                                  | 33,47                                        |                                                        |
| 02   | Technical Education                                              | •                                           |                                          |               |                                        | •                                            |                                                        |
| 105  | Engineering / Technical Colleges and Institutes                  | 3                                           |                                          |               |                                        |                                              |                                                        |
|      | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)    | 40                                          |                                          | 40            |                                        | 4(                                           | )                                                      |

<sup>(</sup>f) Interest received and credited is given at the end of the Statement at page 339.

<sup>(</sup>m) Reasons for minus balance are under examination.

|         | Head of Account                                                  | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total                                 | Amount<br>repaid during<br>the year     | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received and<br>credited to<br>Revenue |
|---------|------------------------------------------------------------------|------------------------------------------|------------------------------------------|---------------------------------------|-----------------------------------------|-------------------------------------------|----------------------------------------------------|
|         | · · · · · · · · · · · · · · · · · · ·                            | 12                                       |                                          | (In thousand                          | s of rupees)                            |                                           | · ·                                                |
| * .*    | (1)                                                              | (2)                                      | (3)                                      | (4)                                   | (5)                                     | (6)                                       | (7)                                                |
| F       | Loans and Advances - contd.                                      |                                          |                                          |                                       |                                         |                                           |                                                    |
| В       | Loans for Social Services - contd.                               | ÷.                                       | · -                                      |                                       | ** .                                    |                                           | •                                                  |
| (a)     | Education, Sports, Art and Culture - concld.                     |                                          |                                          | e e e e e e e e e e e e e e e e e e e |                                         |                                           | N-<br>Y                                            |
| 6202    | Loans for Education, Sports,<br>Art and Culture - concld.        |                                          | •<br>•                                   |                                       |                                         |                                           | * .<br>*                                           |
| 03      | Sports and Youth Services                                        |                                          |                                          |                                       |                                         |                                           | •                                                  |
|         | Other Loans                                                      |                                          |                                          | •                                     |                                         |                                           |                                                    |
|         | Loans for National Games -<br>Director, National Games           | 2,00,00                                  | , , , , , , , , , , , , , , , , , , ,    | 2,00,00                               |                                         | 2,00,00                                   |                                                    |
|         | Loans to Karnataka State Football Association                    | 36,30                                    |                                          | 36,30                                 |                                         | 36,30                                     |                                                    |
|         | Loans for Construction of Stadia                                 | 9,59,00                                  |                                          | 9,59,00                               |                                         | 9,59,00                                   |                                                    |
| 04      | Art and Culture                                                  |                                          |                                          | •                                     | <u>.</u>                                |                                           | •                                                  |
| 800     | Other Loans                                                      | ••                                       |                                          |                                       |                                         |                                           |                                                    |
| -       | Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case) | 1,94                                     |                                          | 1,94                                  | * 4 · · · · · · · · · · · · · · · · · · | 1,94                                      |                                                    |
| <u></u> | Total 6202                                                       | 15,94,77                                 |                                          | 15,94,77                              | 8,26                                    | 15,86,51                                  |                                                    |
|         | Total (a) Education, Sports,<br>Art and Culture                  | 15,94,77                                 | 0.00                                     | 15,94,77                              | 8,26                                    | 15,86,51                                  |                                                    |
| (b)     | Health and Family Welfare                                        |                                          |                                          |                                       |                                         | -                                         |                                                    |
| 6210    | Loans for Medical and<br>Public Health                           |                                          | ·                                        | *                                     |                                         | •                                         |                                                    |
| 01      | Urban Health Services                                            | 5                                        |                                          |                                       |                                         |                                           |                                                    |
| 201     | Drug Manufacture                                                 |                                          |                                          |                                       |                                         |                                           |                                                    |
|         | Karnataka Antibiotics and Pharmaceuticals Limited                | 1,13,89                                  |                                          | 1,13,89                               | • .                                     | 1,13,89                                   |                                                    |
| 800     | Other Loans                                                      | -7- <b>-1</b> -2                         | •                                        | .,,.,                                 | a ·                                     | 2,25,05                                   | •                                                  |
|         | Loans for upgradation of<br>Secondary Level Health Care          | 3,82,21                                  | 3,00,89                                  | 6,83,10                               |                                         | 6,83,10                                   |                                                    |
|         | Loans for upgrading Health Facility in Karnataka                 | 79,85                                    | 57,88                                    | 1,37,73                               |                                         | 1,37,73                                   |                                                    |
| •       | Total 6210                                                       | 5,75,95                                  | 3,58,77                                  | 9,34,72                               |                                         | <u> </u>                                  |                                                    |
|         |                                                                  | -,,-,-                                   | - ,,-                                    |                                       |                                         |                                           |                                                    |

|       | Head of Account                                                        | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the year | Total            | Amount<br>repaid<br>during the<br>year | Balance on<br>31 <sup>st</sup> March<br>2007 | Interest<br>received and<br>credited to<br>Revenue |
|-------|------------------------------------------------------------------------|------------------------------------------|---------------------------------------|------------------|----------------------------------------|----------------------------------------------|----------------------------------------------------|
|       |                                                                        |                                          |                                       | (In thousands of | rupees)                                |                                              | <u> </u>                                           |
|       | (1)                                                                    | (2)                                      | (3)                                   | (4)              | (5)                                    | (6)                                          | (7)_                                               |
|       | Loans and Advances - contd.                                            | •                                        |                                       |                  |                                        |                                              |                                                    |
| B     | Loans for Social Services - contd.                                     |                                          |                                       |                  |                                        | . *                                          |                                                    |
| (b)   | Health and Family Welfare - concld.                                    |                                          | •                                     |                  |                                        | ÷                                            | • 1.                                               |
| 6211  | Loans for Family Welfare                                               |                                          |                                       |                  | •                                      |                                              |                                                    |
| 800   | Other Loans                                                            | •                                        |                                       |                  |                                        |                                              | \$<br>                                             |
|       | Loans to para medical staff for                                        | •                                        |                                       | •                |                                        |                                              |                                                    |
|       | Purchase of two wheelers                                               | 1,51,85                                  | 10,43                                 | 1,62,28          | 2,84                                   | 1,59,                                        | 44                                                 |
|       | Total 6211                                                             | 1,51,85                                  | 10,43                                 | 1,62,28          | 2,84                                   | 1,59,                                        | 44                                                 |
|       | Total (b) Health and Family<br>Welfare                                 | 7,27,80                                  | 3,69,20                               | 10,97,00         | 2,84                                   | 10,94,                                       | 16                                                 |
| (c)   | Water Supply, Sanitation,                                              | · · · · · · · · · · · · · · · · · · ·    |                                       |                  |                                        |                                              |                                                    |
| . (5) | Housing and Urban                                                      |                                          |                                       |                  |                                        | •                                            |                                                    |
|       | Development                                                            |                                          |                                       |                  | •                                      |                                              |                                                    |
| 6215  | Loans for Water Supply and Sanitation                                  | •                                        |                                       |                  |                                        |                                              |                                                    |
| . 01  | Water Supply                                                           |                                          |                                       |                  |                                        |                                              |                                                    |
| 190   | Loans to Public Sector and other undertakings                          |                                          |                                       | •                | -                                      |                                              |                                                    |
|       | Loans to Karnataka Urban<br>Water Supply and Drainage                  | •                                        |                                       |                  |                                        |                                              |                                                    |
|       | Board                                                                  | 2,56,65,31                               |                                       | 2,56,65,31       | 7                                      | 2,56,65                                      | ,24                                                |
|       | Loans to Bangalore Water<br>Supply and Sewerage Board                  | 12,23,77,20                              | 40,00,00                              | 12,63,77,20      | .                                      | 12,63,77                                     | ,20                                                |
|       | Loans to Local Bodies,<br>Municipalities etc.                          | 19,73,40                                 |                                       | 19,73,40         |                                        | 19,73                                        | <b>,</b> 40                                        |
| 800   | Other Loans Loans for Housing - Loans to Housing Board / Corporation - |                                          |                                       | :                |                                        | · .                                          |                                                    |
|       | Water Supply Scheme to Yelahanka township                              | 28,95                                    |                                       | 28,95            | <b>5</b> · · · · ·                     | 28                                           | ,95                                                |

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.

|              | Head of Account                                 | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the year | Total            | Amount<br>repaid<br>during the<br>year | Balance on<br>31 <sup>st</sup> March<br>2007 | Interest<br>received and<br>credited to<br>Revenue |
|--------------|-------------------------------------------------|------------------------------------------|---------------------------------------|------------------|----------------------------------------|----------------------------------------------|----------------------------------------------------|
| • • •        |                                                 |                                          | · ·                                   | (In thousands of | runees)                                | <del></del>                                  |                                                    |
|              | (1)                                             | (2)                                      | (3)                                   | (4)              | (5)                                    | (6)                                          | (7)                                                |
| F            | Loans and Advances - contd.                     |                                          |                                       |                  |                                        | (4)                                          |                                                    |
|              | Loans for Social Services - co                  | ntd.                                     |                                       |                  |                                        |                                              |                                                    |
|              |                                                 |                                          | •                                     | •                |                                        |                                              |                                                    |
| _ (c)        | Water Supply, Sanitation, Housing and Urban     |                                          |                                       |                  |                                        | •                                            |                                                    |
|              | Development - contd.                            |                                          |                                       |                  |                                        |                                              |                                                    |
| 6215         | Loans for Water Supply                          |                                          |                                       |                  |                                        | •                                            |                                                    |
| 0215         | and Sanitation - concld.                        |                                          | ., •                                  |                  |                                        |                                              |                                                    |
|              | Sewerage and Sanitation                         |                                          |                                       |                  | •                                      | •                                            | • •                                                |
| 190          | Loans to Public Sector and                      |                                          |                                       |                  |                                        | • *                                          | *                                                  |
| 2            | other undertakings                              |                                          | •                                     |                  | * * * * * * * * * * * * * * * * * * *  | •                                            |                                                    |
| -            | Loans to Karnataka Urban                        |                                          |                                       |                  | :                                      |                                              |                                                    |
|              | Water Supply and Drainage<br>Board              | 00 02 45                                 | 52.00.00                              | 1 50 00 45       |                                        |                                              |                                                    |
| 101          | Loans to Local Bodies,                          | 99,93,45                                 | 53,00,00                              | 1,52,93,45       | 4.2                                    | 1,52,93,45                                   |                                                    |
|              | Corporation etc.,                               | 6,02,41                                  |                                       | 6,02,41          | *                                      | 6,02,41                                      |                                                    |
| <del> </del> | Total 6215                                      | 16,06,40,72                              | 93,00,00                              | 16,99,40,72      | 7                                      |                                              |                                                    |
| 6216         | Loans for Housing                               | 10,00,40,72                              | 23,00,00                              | 10,99,40,74      |                                        | 16,99,40,65                                  | <u> </u>                                           |
| 2.           | Urban Housing                                   |                                          |                                       |                  |                                        |                                              | • •                                                |
|              | Loans to Housing Boards                         |                                          | :                                     |                  |                                        |                                              |                                                    |
|              | Loans to Housing Boards and                     |                                          | -                                     |                  |                                        |                                              |                                                    |
| •            | Corporations                                    | 6,96,71                                  |                                       | 6,96,71          |                                        | 6,96,71                                      | •                                                  |
| _            | Loans to Karnataka Housing                      | ,5,2,5,1,2                               |                                       | 0,50,71          | •                                      | 0,90,71                                      |                                                    |
|              | Board -                                         |                                          |                                       |                  |                                        |                                              |                                                    |
| e.           | Low Income Group Housing                        | 2,76,22                                  |                                       | 2,76,22          | 27                                     | 2,75,95                                      |                                                    |
|              | Scheme                                          | (&)                                      |                                       |                  | •                                      |                                              |                                                    |
|              | Middle Income Group                             |                                          |                                       |                  |                                        |                                              |                                                    |
|              | Housing Scheme                                  | 94,90                                    | * *                                   | 94,90            |                                        | 94,90                                        |                                                    |
| •            | Middle and Low Income                           | 11.66.07                                 |                                       |                  |                                        | 13                                           |                                                    |
|              | Group Housing Schemes L.I.C assisted Middle and | 11,66,97                                 |                                       | 11,66,97         | •                                      | 11,66,97                                     |                                                    |
|              | Low Income group Housing                        |                                          |                                       |                  |                                        |                                              |                                                    |
|              | Scheme Scheme                                   | 1,89,83                                  | •                                     | 1,89,83          | 5,11                                   | 1,84,72                                      |                                                    |
|              | Repayment of Loan and                           | 1,00,00                                  |                                       | 1,09,03          | 5,11                                   | 1,04,72                                      | * *                                                |
|              | Interest to HUDCO under                         | • •                                      |                                       |                  |                                        |                                              |                                                    |
|              | Ashraya Scheme                                  | 1,04,21                                  |                                       | 1,04,21          | 47                                     | 1,03,74                                      | *                                                  |
|              | Low Income Group/Middle                         |                                          |                                       |                  |                                        | ,,-                                          |                                                    |
|              | Income Group and rental                         |                                          |                                       |                  |                                        |                                              |                                                    |
|              | Housing Scheme                                  | 5,20,00                                  | •                                     | 5,20,00          |                                        | 5,20,00                                      | •                                                  |
|              | Repayment of Loans to                           |                                          | -                                     |                  |                                        |                                              |                                                    |
| •            | HUDCO under NRY and                             |                                          |                                       |                  |                                        |                                              |                                                    |
|              | shelter upgradation                             | 39,79                                    |                                       | 39,79            | 35                                     | 39,44                                        | * . *                                              |

| ÷   | Head of Account                                                                          | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total        | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received and<br>credited to<br>Revenue |
|-----|------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|--------------|-------------------------------------|-------------------------------------------|----------------------------------------------------|
|     | :                                                                                        | 1                                        |                                          | (In thousand | ls of rupees)                       |                                           |                                                    |
|     | (1)                                                                                      | (2)                                      | (3)                                      | (4)          | (5)                                 | (6)                                       | (7)                                                |
| F   | Loans and Advances - contd.                                                              |                                          |                                          |              |                                     |                                           | Y                                                  |
| В   | Loans for Social Services - contd.                                                       |                                          |                                          |              |                                     |                                           |                                                    |
|     | Water Supply, Sanitation,<br>Housing and Urban<br>Development - contd.                   |                                          | *.<br>•                                  |              |                                     |                                           |                                                    |
|     | Loans for Housing - contd.                                                               |                                          |                                          |              |                                     |                                           | •                                                  |
|     | Urban Housing - concld.  Loans to Housing Boards - concld.                               |                                          |                                          |              | e <sup>s</sup>                      |                                           |                                                    |
| •   | Loans to K H B -                                                                         |                                          |                                          | •            |                                     |                                           |                                                    |
|     | Repayment of Loan towards<br>EWS houses under                                            | •                                        |                                          |              | ,                                   |                                           |                                                    |
|     | Dr. Ambedkar Centenary<br>Celebration<br>Repayment of Loan and Interest                  | 27,58                                    |                                          | 27,58        |                                     | 27,58                                     |                                                    |
| ÷   | to HUDCO under Bhagyamandir Scheme                                                       | (-) 6,91<br>(&)                          |                                          | (-) 6,91     | 20                                  | (-) 7,11                                  | (m)                                                |
|     | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                            | 1,65                                     |                                          | 1,65         | 4                                   | 1,61                                      | • .                                                |
| 800 | Other Loans                                                                              |                                          |                                          | 3            |                                     |                                           |                                                    |
| ( ) | Loans to Municipalities towards                                                          |                                          |                                          |              |                                     |                                           |                                                    |
| , . | Housing for Urban Poor Housing sites for the weaker                                      | 6,78,73                                  |                                          | 6,78,73      | 7,30                                | 6,71,43                                   |                                                    |
|     | sections of the Society in Urban<br>Areas                                                | 48,75                                    |                                          | 48,75        |                                     | 48,75                                     |                                                    |
|     | Loans to Ashraya Yojana in<br>Urban Areas<br>Payment of difference in                    | 12,39,05                                 |                                          | 12,39,05     | 2,44,40                             | 9,94,65                                   |                                                    |
|     | installment under HUDCO assisted PHS Loan to KHB                                         | 46,18,15                                 |                                          | 46,18,15     | 3                                   | 46,18,12                                  |                                                    |
|     | Payment of difference in installments under HDFC assisted PHS loan                       | 8,27,73<br>(&)                           |                                          | 8,27,73      |                                     | 8,27,73                                   |                                                    |
|     | Payment of difference in installments under HUDCO                                        | (80)                                     |                                          |              |                                     |                                           |                                                    |
|     | assisted Bhagyamandira (Loans<br>to KHB for 88-89 and 89-90)<br>Payment of difference in | 50,78                                    | -                                        | 50,78        | ,<br>1                              | 50,78                                     | }                                                  |
|     | installments - Bank assisted<br>PHS Loans to KHB                                         | 10,97,73                                 |                                          | 10,97,73     | }<br>                               | 10,97,73                                  | }<br>                                              |

<sup>(&</sup>amp;) Differs from the closing balance of previous year by 1, due to rounding.

<sup>(</sup>m) Reasons for minus balance are under examination.

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.

|                  | Head of Account                                | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total        | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received and<br>credited to<br>Revenue |
|------------------|------------------------------------------------|------------------------------------------|------------------------------------------|--------------|-------------------------------------|-------------------------------------------|----------------------------------------------------|
|                  |                                                |                                          |                                          | (In thousand | ls of rupees)                       |                                           |                                                    |
|                  | (1)                                            | (2)                                      | (3)                                      | (4)          | (5)                                 | (6)                                       | (7)                                                |
| <b>F</b>         | Loans and Advances - contd.                    |                                          |                                          |              |                                     |                                           | •                                                  |
| <b>B</b>         | Loans for Social Services - contd.             |                                          | •                                        |              | ,                                   | •                                         |                                                    |
| (c)              | Water Supply, Sanitation,<br>Housing and Urban |                                          |                                          | ·            |                                     |                                           | ٠. ,                                               |
|                  | Development - contd.                           |                                          |                                          | ,            |                                     |                                           | •                                                  |
|                  | Loans for Housing - contd.                     |                                          | •                                        |              |                                     |                                           |                                                    |
|                  | Rural Housing                                  | •                                        | -                                        |              |                                     | ,                                         |                                                    |
| 201              | Loans to Housing Boards                        | •                                        | *                                        | •            | -                                   |                                           | •                                                  |
|                  | Karnataka Housing Board - Life                 |                                          |                                          |              | •                                   |                                           |                                                    |
|                  | Insurance Corporation Funds Other Funds        | 2,21,16                                  |                                          | 2,21,16      |                                     | 2,21,16                                   |                                                    |
| •                | Repayment of Loan to Financial                 | 90,13                                    | -                                        | 90,13        | 4.                                  | 90,13                                     |                                                    |
|                  | Institution under Ashraya                      |                                          | •                                        | •            |                                     |                                           | •                                                  |
|                  | HDFC                                           | 33,00                                    |                                          | 33,00        |                                     | .33,00                                    |                                                    |
|                  | Other Loans                                    | . 55,00                                  | and the second                           | . 55,00      |                                     | . 33,00                                   |                                                    |
| ,                | Loans for Ashraya Scheme                       | ,                                        |                                          |              |                                     |                                           |                                                    |
|                  | in Rural Areas                                 | 1,04,31,68                               |                                          | 1,04,31,68   | 3,55,53                             | 1,00,76,15                                |                                                    |
|                  | Loans to Rajiv Ghandhi Rural                   |                                          | -                                        |              | ,                                   | =,,,-                                     |                                                    |
|                  | Housing Corporation Limited                    |                                          |                                          |              | •                                   |                                           |                                                    |
|                  | for Ashraya Scheme                             |                                          | 75,00,00                                 | 75,00,00     |                                     | 75,00,00                                  | •                                                  |
| .80              | General                                        |                                          |                                          |              |                                     |                                           |                                                    |
| <sup>-</sup> 201 | Loan to Housing Boards                         |                                          | •                                        |              |                                     | -                                         |                                                    |
|                  | Karnataka Housing Board -                      |                                          |                                          |              |                                     |                                           | . •                                                |
|                  | Rental Housing                                 | 2,88,98                                  |                                          | 2,88,98      | 4                                   | 2,88,98                                   |                                                    |
|                  | Village Housing Projects                       | * -                                      |                                          |              |                                     |                                           | _                                                  |
|                  | assisted by General Insurance                  | 14,44                                    |                                          | 14,44        |                                     | 14,44                                     |                                                    |
|                  | Corporation                                    | (&)                                      |                                          |              | *                                   |                                           |                                                    |
|                  | Subsidised Industrial Housing                  | 00.00                                    |                                          | 22.22        |                                     |                                           | •                                                  |
| V.               | Scheme Payment of difference in                | 28,28                                    |                                          | 28,28        |                                     | 28,28                                     |                                                    |
| . ,              | installments                                   | 1,34,21                                  |                                          | 1 24 01      |                                     | 1 24 01                                   |                                                    |
| 4                | Payment of difference in                       | 1,54,21                                  | •                                        | 1,34,21      |                                     | 1,34,21                                   |                                                    |
| . 97             | installments under HUDCO                       |                                          |                                          |              |                                     |                                           | •                                                  |
|                  | assisted Peoples' Housing                      |                                          |                                          |              |                                     | •                                         | •                                                  |
|                  | Scheme                                         | 21,99,03                                 | 4                                        | 21,99,03     |                                     | 21,99,03                                  |                                                    |
|                  | Ways and Means Loans to                        | , , -                                    | -                                        | _,_,_,       | -                                   | -1,,,,,,                                  | * ************************************             |
|                  | HUDCO assisted SPHS Loans                      | 10,66,75                                 |                                          | 10,66,75     | . 24                                | 10,66,51                                  |                                                    |
|                  | Miscellaneous Loans (Balance                   |                                          |                                          | ,            |                                     |                                           |                                                    |
|                  | Rs.25 lakh or less in each case)               | 4,08                                     | <del></del>                              | 4,08         |                                     | 4,08                                      |                                                    |

<sup>(&</sup>amp;) Differs from the closing balance of previous year by 1, due to rounding.

|      | Head of Account                                                        | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total         | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest received an=== credited to=== Revenue |
|------|------------------------------------------------------------------------|------------------------------------------|------------------------------------------|---------------|-------------------------------------|-------------------------------------------|------------------------------------------------|
|      |                                                                        | · · · · · · · · · · · · · · · · · · ·    |                                          | (In thousands | s of rupees)                        |                                           | · · · · · · · · · · · · · · · · · · ·          |
|      | (1)                                                                    | (2)                                      | (3)                                      | . (4)         | (5)                                 | (6)                                       | (7)                                            |
| F    | Loans and Advances - contd.                                            |                                          |                                          |               |                                     |                                           |                                                |
| В    | Loans for Social Services - contd.                                     |                                          |                                          |               |                                     |                                           |                                                |
| (c)  | Water Supply, Sanitation,<br>Housing and Urban<br>Development - contd. | * .                                      |                                          |               |                                     | ·                                         |                                                |
| .80  | Loans for Housing - concld.  General - concld.  Other Loans            |                                          |                                          | •             | -                                   |                                           |                                                |
| 000  | Loans under Peoples Housing                                            |                                          | -                                        |               |                                     |                                           |                                                |
|      | Scheme                                                                 | 2,15,81                                  |                                          | 2,15,81       |                                     | 2,15,81                                   |                                                |
|      | Rental Housing<br>Housing Scheme for Silk                              | 30,29                                    |                                          | 30,29         | ·                                   | 30,29                                     |                                                |
|      | Worm Rearers                                                           | 1,00,00                                  |                                          | 1,00,00       |                                     | 1,00,00                                   |                                                |
| ٠,   | Loans for House Building at Bhagianagar                                | 95,55                                    |                                          | 95,55         |                                     | 95,55                                     |                                                |
|      | Residential accommodation for                                          | *                                        |                                          |               |                                     | <u> </u>                                  |                                                |
|      | Village Level Functionaries                                            | 2,41,58                                  | -                                        | 2,41,58       |                                     | 2,41,58                                   |                                                |
| •    | Integrated Housing Scheme for                                          | •                                        |                                          |               |                                     |                                           |                                                |
|      | Industrial Workers -                                                   | *                                        |                                          | •             |                                     |                                           |                                                |
|      | Economically Weaker Section                                            | 41,19                                    | •                                        | 41,19         |                                     | 41,19                                     | <u>:</u>                                       |
|      | of the community  Loans to Co-operative                                | 41,19                                    |                                          | 41,19         |                                     | 41,17                                     |                                                |
|      | Societies including -                                                  |                                          |                                          |               |                                     |                                           |                                                |
|      | (a) House Building Societies                                           | 10,89                                    |                                          | 10,89         | 2,86                                | 8,03                                      | •                                              |
|      | (b) Housing Corporations                                               | 4,14,16                                  |                                          | 4,14,16       | •                                   | 4,14,16                                   |                                                |
|      | Loans to Municipalities                                                | 45,09                                    |                                          | 45,09         |                                     | 45,09                                     | 4                                              |
| •    | Loans for Ashraya Scheme                                               | 9,97,12                                  |                                          | 9,97,12       |                                     | 9,97,12                                   |                                                |
|      | Miscellaneous Loans (Balance                                           |                                          | *                                        | 1             |                                     |                                           |                                                |
|      | Rs.25 lakh or less in each case)                                       | 9,91                                     | ·                                        | 9,91          |                                     | 9,91                                      |                                                |
| • .  | Total 6216                                                             | 2,83,85,20                               | 75,00,00                                 | 3,58,85,20    | 6,16,80                             | 3,52,68,40                                | ·                                              |
| 6217 | Loans for Urban<br>Development                                         |                                          |                                          |               |                                     |                                           |                                                |
| 01   | State Capital Development                                              |                                          |                                          |               |                                     |                                           |                                                |
|      | Loans to Local Bodies,                                                 |                                          |                                          |               |                                     | •                                         |                                                |
| 171  | Corporations, etc.,-                                                   |                                          |                                          |               |                                     | -                                         |                                                |
|      | Loans to Bangalore                                                     |                                          |                                          |               |                                     |                                           |                                                |
|      | Development Authority                                                  | 42,98                                    |                                          | 42,98         |                                     | 42,98                                     |                                                |

|      | Head of Account                                                        | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total        | Amount<br>repaid during<br>the year   | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received and<br>credited to<br>Revenue |
|------|------------------------------------------------------------------------|------------------------------------------|------------------------------------------|--------------|---------------------------------------|-------------------------------------------|----------------------------------------------------|
|      | <del></del>                                                            |                                          |                                          | (In thousand | s of rupees)                          |                                           | ·                                                  |
|      | (1)                                                                    | (2)                                      | (3)                                      | (4)          | (5)                                   | (6)                                       | (7)                                                |
| F    | Loans and Advances - contd.                                            |                                          |                                          |              |                                       |                                           |                                                    |
| В    | Loans for Social Services - contd.                                     |                                          |                                          |              |                                       | e e e e                                   |                                                    |
| (c)  | Water Supply, Sanitation,<br>Housing and Urban<br>Development - contd. | ***                                      |                                          |              |                                       |                                           |                                                    |
| 6217 | Loans for Urban  Development - contd.                                  | en en en en en en en en en en en en en e |                                          |              |                                       |                                           |                                                    |
| 03   | Integrated Development of                                              |                                          |                                          |              |                                       |                                           |                                                    |
| -    | Small and Medium Towns                                                 | •                                        |                                          |              |                                       |                                           |                                                    |
| 191  | Loans to Local Bodies,                                                 |                                          |                                          |              | ~~                                    |                                           |                                                    |
|      | Corporations, etc CSS of Prime Minister's Urban                        |                                          |                                          |              |                                       |                                           |                                                    |
|      | Poverty Eradication                                                    | •. •                                     |                                          | ·            |                                       | e                                         |                                                    |
|      | Programme                                                              | 17,46,62                                 |                                          | 17,46,62     |                                       | 17,46,62                                  |                                                    |
|      | CSS of Integrated                                                      |                                          |                                          | •            |                                       |                                           |                                                    |
|      | Development of Small and                                               |                                          |                                          |              |                                       |                                           | •                                                  |
|      | Medium Towns                                                           | 1,02,79,77                               |                                          | 1,02,79,77   | 17,96                                 | 1,02,61,81                                |                                                    |
|      | Loans to Bangalore                                                     |                                          |                                          | .*           |                                       |                                           |                                                    |
|      | Mahanagara Palike                                                      | 10,00,00                                 |                                          | 10,00,00     |                                       | 10,00,00                                  |                                                    |
|      | Slum Area Development                                                  | •                                        | -                                        |              |                                       |                                           | •                                                  |
| 191  | Loans to Local Bodies,                                                 | *                                        |                                          |              |                                       |                                           |                                                    |
| -    | Corporations, etc.                                                     |                                          |                                          |              |                                       | ' -                                       | -                                                  |
|      | Karnataka Slum Clearance Board - CSS Loans Loans to Municipalities and | 2,97,21                                  |                                          | 2,97,21      |                                       | 2,97,21                                   |                                                    |
|      | Other Bodies for                                                       |                                          | *                                        |              | •                                     |                                           |                                                    |
|      | Miscellaneous Purposes Miscellaneous Loans (Balance                    | 1,50,21                                  | •                                        | 1,50,21      |                                       | 1,50,21                                   |                                                    |
| 800  | Rs.25 lakh or less in each case) Other Loans                           | 45,10                                    |                                          | 45,10        |                                       | 45,10                                     |                                                    |
| 500  | Loans to Karnataka Slum                                                | 7                                        | <i>ڪ</i> .                               |              |                                       | •                                         |                                                    |
|      | Clearance Board - CSS Loans                                            | 18,41,80                                 |                                          | 18,41,80     |                                       | 18,41,80                                  |                                                    |
|      | Repayment of HUDCO Loans                                               | 46,35,00                                 |                                          | 46,35,00     | •                                     | 46,35,00                                  | * * * * * * * * * * * * * * * * * * * *            |
|      | Special Component Plan<br>(Lumpsum)                                    | 3,00,00                                  |                                          | 3,00,00      | · · · · · · · · · · · · · · · · · · · | 3,00,00                                   |                                                    |

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.

|      | Head of Account                                       | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the year | Total         | Amount<br>repaid<br>during the<br>year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received and<br>credited to<br>Revenue |
|------|-------------------------------------------------------|------------------------------------------|---------------------------------------|---------------|----------------------------------------|-------------------------------------------|----------------------------------------------------|
|      |                                                       | <del></del>                              | <del></del>                           | (In thousands | of rupees)                             |                                           |                                                    |
|      | (1)                                                   | (2)                                      | (3)                                   | (4)           | (5)                                    | (6)                                       | (7)                                                |
| F    | Loans and Advances - contd.                           |                                          |                                       |               |                                        |                                           |                                                    |
| В    | Loans for Social Services -                           |                                          |                                       |               |                                        |                                           |                                                    |
|      | contd.                                                | est of                                   |                                       |               |                                        |                                           |                                                    |
| (c)  | Water Supply, Sanitation,                             |                                          |                                       |               |                                        |                                           |                                                    |
|      | Housing and Urban                                     |                                          |                                       |               | •                                      |                                           |                                                    |
|      | Development - contd.                                  |                                          | •                                     | *             |                                        |                                           |                                                    |
| 6217 | Loans for Urban Development                           |                                          |                                       |               |                                        |                                           |                                                    |
| 021. | - contd.                                              |                                          |                                       |               |                                        |                                           |                                                    |
| 60   | Other Urban Development                               |                                          |                                       |               |                                        | •                                         |                                                    |
|      | Schemes                                               |                                          |                                       |               |                                        | ·                                         |                                                    |
| 191  | Loans to Local Bodies,                                |                                          |                                       |               |                                        | *                                         |                                                    |
|      | Corporations, etc.                                    |                                          |                                       |               |                                        | . (                                       |                                                    |
|      | Loans to Urban Development                            |                                          |                                       |               |                                        |                                           |                                                    |
|      | Board                                                 | 13,20                                    |                                       | 13,20         |                                        | 13,20                                     |                                                    |
|      | Loans to Trust Boards for                             | ٠                                        |                                       |               |                                        |                                           |                                                    |
|      | formation of Layouts /                                | -                                        |                                       | 3             |                                        |                                           | -                                                  |
|      | Extensions                                            | 18,10                                    |                                       | 18,10         |                                        | 18,10                                     |                                                    |
|      | Loans to Municipalities and                           |                                          | •                                     |               |                                        |                                           |                                                    |
|      | Corporations for Other                                |                                          | •                                     |               |                                        |                                           |                                                    |
|      | Miscellaneous Development                             |                                          |                                       | •             |                                        |                                           |                                                    |
|      | Schemes                                               | 74,18                                    |                                       | 74,18         |                                        | 74,18                                     |                                                    |
|      | Bangalore Metropolitan Regional                       |                                          |                                       |               |                                        | •                                         |                                                    |
|      | Development Authority -                               |                                          |                                       |               |                                        |                                           |                                                    |
|      | Loans for Karnataka                                   |                                          |                                       |               |                                        |                                           |                                                    |
|      | Infrastructure Project (ADB)                          | 3,00,30,78                               |                                       | 3,00,30,78    |                                        | 3,00,30,78                                |                                                    |
|      | Digital Mapping System for                            |                                          |                                       | 161110        |                                        | 464440                                    |                                                    |
| -    | Bangalore                                             | 14,43,61                                 | 1,67,88                               | 16,11,49      |                                        | 16,11,49                                  |                                                    |
|      | Loans to BDA for repayment of                         |                                          |                                       | 0.01.05.05    |                                        | 0.01.07.05                                | •                                                  |
|      | loan to HUDCO                                         | 1,48,09,05                               | 53,18,00                              | 2,01,27,05    |                                        | 2,01,27,05                                |                                                    |
|      | CSS Integrated Urban                                  |                                          |                                       |               |                                        |                                           | •                                                  |
|      | Development in areas of                               | 0.20.04                                  |                                       | 2 20 94       |                                        | 2 20 04                                   |                                                    |
|      | National Importance                                   | 2,39,84                                  |                                       | 2,39,84       |                                        | 2,39,84                                   |                                                    |
|      | Integrated Urban Development                          | ( ) 20 46                                |                                       | ( ) 22 46     |                                        | ( ) 22 46                                 | · (m)                                              |
|      | Programme  Komptelse Urben Infrastructure             | (-) 32,46                                |                                       | (-) 32,46     | ~                                      | (-) 32,46                                 | · (111)                                            |
|      | Karnataka Urban Infrastructure                        |                                          |                                       |               |                                        | •                                         |                                                    |
|      | Development and Finance Corporation - Karnataka Urban |                                          |                                       |               |                                        |                                           |                                                    |
|      | Development and Coastal                               | 2,94,47                                  | 94,64                                 | 3,89,11       |                                        | 3,89,11                                   |                                                    |
|      | Environment Management                                | 2,34,47                                  | 34,04                                 | 3,03,11       |                                        | 3,03,11                                   |                                                    |
|      | Miscellaneous Loans (Balance                          |                                          |                                       |               |                                        | •                                         |                                                    |
|      | Rs.25 lakh or less in each case)                      | (-) 1,49                                 | ) .                                   | (-) 1,49      |                                        | (-) 1,49                                  | ) (m).                                             |

<sup>(</sup>m) Reasons for minus balance are under examination.

| ** ·        | Head of Account                                                         | Balance on<br>I <sup>st</sup> April<br>2006 | Amount<br>advanced<br>during the year | Total            | Amount<br>repaid<br>during the<br>year | Balance on<br>31 <sup>st</sup> March<br>2007 | Interest<br>received<br>and<br>credited to<br>Revenue |
|-------------|-------------------------------------------------------------------------|---------------------------------------------|---------------------------------------|------------------|----------------------------------------|----------------------------------------------|-------------------------------------------------------|
|             |                                                                         |                                             |                                       | (In thousands of | f rupees)                              | •                                            |                                                       |
|             | (1)                                                                     | (2)                                         | (3)                                   | (4)              | (5)                                    | (6)                                          | (7)                                                   |
| F           | Loans and Advances - contd.                                             |                                             |                                       |                  | •                                      |                                              |                                                       |
| В           | Loans for Social Services - contd.                                      |                                             | ·                                     | -                |                                        |                                              |                                                       |
| (c)         | Water Supply, Sanitation,<br>Housing and Urban Development<br>- concld. |                                             |                                       |                  |                                        |                                              |                                                       |
| <b>≡217</b> | Loans for Urban Development - concld.                                   |                                             | •                                     |                  | ž                                      |                                              |                                                       |
|             | Other Urban Development<br>Schemes - concld.                            |                                             |                                       |                  |                                        |                                              |                                                       |
| 800         | Other Loans Loans to Local Bodies                                       | 3,00,00                                     |                                       | 3,00,00          | •                                      | 3,00,00                                      |                                                       |
| ٠.          | Loans to BDA for formation of<br>Ring Road around Bangalore City        | 5,72,65                                     |                                       | 5,72,65          |                                        | 5,72,65                                      | e.                                                    |
|             | Loans for Mangalore City                                                | -,,                                         |                                       |                  |                                        |                                              |                                                       |
|             | Corporation                                                             | 2,50,00                                     |                                       | 2,50,00          |                                        | 2,50,00                                      |                                                       |
| 4           | Loans for Bangalore Mass Rapid                                          |                                             |                                       |                  |                                        |                                              |                                                       |
|             | Transit System Miscellaneous Loans to City                              | 2,36,99,37                                  | 98,34,00                              | 3,35,33,37       |                                        | 3,35,33,37                                   |                                                       |
|             | Corporations Miscellaneous Loans (Balance                               | 11,45,00                                    |                                       | 11,45,00         | . , .                                  | 11,45,00                                     |                                                       |
| <b>→</b> .  | Rs.25 lakh or less in each case)                                        | 1,20                                        |                                       | 1,20             |                                        | 1,20                                         | ŧ                                                     |
| 902         | Deduct amount from BMRTL Fund                                           | (-) 92,20,00                                |                                       | (-) 92,20,00     |                                        | (-) 92,20,00                                 | * 4                                                   |
|             | Total 6217                                                              | 8,39,76,19                                  | 1,54,14,52                            | 9,93,90,71       | 17,96                                  | 9,93,72,75                                   |                                                       |
|             | Total (c) Water Supply,<br>Sanitation, Housing and Urban                |                                             |                                       |                  |                                        | 7                                            |                                                       |
| ( 7)        | Development                                                             | 27,30,02,11                                 | 3,22,14,52                            | 30,52,16,63      | 6,34,83                                | 30,45,81,80                                  | <del></del>                                           |
|             | Information and Broadcasting Loans for Information and Publicity        | •                                           |                                       |                  |                                        |                                              | · .                                                   |
| 01          | Films                                                                   |                                             |                                       |                  | * *                                    | * •                                          |                                                       |
| 190         | Loans to Public Sector and other undertakings                           | ~                                           |                                       | 8.               | :                                      |                                              |                                                       |
| _           | Loans to Karnataka State Film<br>Industries Development                 |                                             |                                       | -                |                                        |                                              |                                                       |
|             | Corporation Limited Miscellaneous Loans (Balance                        | 52,84                                       | •                                     | 52,84            |                                        | 52,84                                        | •                                                     |
|             | Rs.25 lakh or less in each case)                                        | 22,60                                       |                                       | 22,60            |                                        | 22,60                                        |                                                       |
|             | Total 6220                                                              | 75,44                                       |                                       | 75,44            |                                        | 75,44                                        |                                                       |
|             | Total (d) Information and Broadcasting                                  | 75,44                                       | 1 1                                   | 75,44            | •••                                    | 75,44                                        |                                                       |

|      | Head of Account                                          | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year |         | Total       | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interes≡<br>received a=<br>credited ==<br>Revenu∈ |
|------|----------------------------------------------------------|------------------------------------------|------------------------------------------|---------|-------------|-------------------------------------|-------------------------------------------|---------------------------------------------------|
|      |                                                          |                                          |                                          |         | In thousand | ls of rupees)                       |                                           |                                                   |
|      | (1)                                                      | (2)                                      | (3)                                      |         | (4)         | (5)                                 | (6)                                       | (7)                                               |
| F    | Loans and Advances - contd.                              |                                          |                                          |         |             | -                                   | ·                                         | _                                                 |
| В    | Loans for Social Services - contd.                       | •                                        |                                          |         |             |                                     |                                           |                                                   |
| (e)  | Welfare of Scheduled Castes,                             |                                          | . `                                      |         |             |                                     |                                           |                                                   |
|      | Scheduled Tribes and Other                               |                                          |                                          |         |             |                                     |                                           |                                                   |
|      | Backward Classes                                         |                                          | •                                        |         |             |                                     |                                           |                                                   |
| 0225 | Loans for Welfare of Scheduled Castes, Scheduled         |                                          |                                          |         |             |                                     |                                           | : -                                               |
|      | Tribes and other Backward                                |                                          |                                          | • • • • |             |                                     |                                           |                                                   |
|      | Classes                                                  |                                          |                                          |         |             |                                     | •                                         |                                                   |
| 01   | Welfare of Scheduled Castes -                            | •                                        | ,                                        |         |             |                                     |                                           |                                                   |
|      | Special Component Plan for                               |                                          |                                          |         |             |                                     |                                           |                                                   |
|      | Scheduled Castes                                         | 5,67,98                                  | • •                                      |         | 5,67,98     |                                     | 5,67,98                                   |                                                   |
| -    | Interest free Loans to members                           |                                          | •                                        |         | •           | •                                   |                                           | -                                                 |
|      | of Harijan and Girijan Housing                           | 60.50                                    |                                          |         | 60.50       |                                     | 60.50                                     |                                                   |
|      | Co-operative Societies Miscellaneous Loans (Balance      | 60,52                                    |                                          |         | 60,52       |                                     | 60,52                                     |                                                   |
|      | Rs.25 lakh or less in each case)                         | 3,88                                     |                                          |         | 3,88        |                                     | 3,88                                      |                                                   |
| 03   | Welfare of Backward Classes                              | 2,00                                     |                                          |         |             |                                     | 2,00                                      |                                                   |
|      | Other Loans                                              |                                          |                                          |         |             |                                     |                                           |                                                   |
|      | Miscellaneous Loans (Balance                             |                                          |                                          |         | • •         |                                     | •                                         |                                                   |
|      | Rs.25 lakh or less in each case)                         | . 2                                      |                                          |         | 2           |                                     | 2                                         |                                                   |
|      | Total 6225                                               | 6,32,40                                  |                                          | •••     | 6,32,40     | •••                                 | 6,32,40                                   | -                                                 |
| -    | Total (e) - Welfare of                                   | <u> </u>                                 |                                          |         |             |                                     | ·                                         | •                                                 |
|      | Scheduled Castes, Scheduled                              |                                          |                                          |         |             |                                     |                                           |                                                   |
|      | Tribes and Other Backward                                | C 00 10                                  |                                          |         |             |                                     | C 20 40                                   |                                                   |
|      | Classes                                                  | 6,32,40                                  | <del></del>                              | •••     | 6,32,40     | - •••                               | 6,32,40                                   |                                                   |
| (g)  | Social Welfare and Nutrition                             |                                          |                                          |         |             |                                     |                                           |                                                   |
| 6235 | Loans for Social Security and                            |                                          |                                          | ,       |             |                                     |                                           |                                                   |
| ٠.   | Welfare                                                  |                                          |                                          |         |             |                                     |                                           |                                                   |
|      | Rehabilitation                                           |                                          | . *                                      |         |             |                                     |                                           | . :                                               |
| 140  | Rehabilitation of repatriates                            |                                          |                                          |         |             |                                     | -                                         |                                                   |
|      | from other countries                                     | •                                        |                                          |         |             | -                                   |                                           |                                                   |
|      | Loans for Rehabilitation of Migrants from East Pakistan, |                                          | •                                        |         |             |                                     |                                           | ,                                                 |
| •    | Burma and Srilanka                                       | 65,41                                    |                                          |         | 65,41       |                                     | 65,41                                     |                                                   |
|      | Duma and Omanka                                          | 05,41                                    |                                          | ·       | . 05,41     |                                     | 05,41                                     | <u> </u>                                          |

Amount

Total

Balance on

Interest

Amount

Balance on

|        | Head of Account                                                                                                       | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total       | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | received and credited to Revenue |
|--------|-----------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|-------------|-------------------------------------|-------------------------------------------|----------------------------------|
|        |                                                                                                                       | .* .                                     |                                          |             | ds of rupees)                       |                                           | <del>-</del>                     |
| 16.7   | (1)                                                                                                                   | (2)                                      | (3)                                      | (4)         | (5)                                 | (6)                                       | (7)                              |
| r<br>B | Loans and Advances - contd.  Loans for Social Services - con                                                          | ntd.                                     |                                          |             |                                     |                                           | •                                |
| 235    | Social Welfare and Nutrition -<br>Loans for Social Security and<br>Welfare - concld.<br>Social Welfare                | contd.                                   |                                          |             |                                     |                                           |                                  |
| 103    | Women's Welfare                                                                                                       | •                                        |                                          |             | -                                   |                                           |                                  |
| ri ri  | Prime Minister's Pilot Project<br>of providing food grains to<br>pregnant and lactating women<br>and adolescent girls | 2,91,29                                  |                                          | 2,91,29     |                                     | 2,91,29                                   |                                  |
| 105    | Prohibition                                                                                                           | :                                        | •                                        |             |                                     |                                           | •                                |
| 106    | Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)<br>Correctional Services                             | 1                                        |                                          | 1           |                                     | 1                                         |                                  |
| ٠.     | Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                                                      | 15,61                                    |                                          | 15,61       | ·                                   | 15,61                                     |                                  |
| ž.     | Other Social Security and Welfare Programmes Other Loans                                                              |                                          |                                          | =           |                                     |                                           |                                  |
| -00    | Loans to Persons affected by Riots                                                                                    | 1,63,46<br>(&)                           |                                          | 1,63,46     | 1                                   | 1,63,45                                   | · .                              |
|        | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                                         | 6,97                                     |                                          | 6,97        | •                                   | 6,97                                      |                                  |
|        | Total 6235                                                                                                            | 5,42,75<br>(&)                           | •••                                      | 5,42,75     | 1                                   | 5,42,74                                   |                                  |
| 245    | Loans for Relief on Account of Natural Calamities                                                                     |                                          | • .                                      |             |                                     | <u> </u>                                  |                                  |
| 01     | Drought                                                                                                               | 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |                                          | . , , , , , |                                     | 1                                         |                                  |
| 102    | Drinking Water Supply – Loans to Bangalore Water Supply and Sewerage Board for relief of                              |                                          |                                          |             |                                     |                                           |                                  |
| 800    | Drought Other Loans                                                                                                   | 1,00,00                                  |                                          | 1,00,00     |                                     | 1,00,00                                   |                                  |
| 800    | Loans for farmers to grow fodder in their land – Relief of Drought                                                    | 50,59<br>(&)                             |                                          | 50,59       |                                     | 50,59                                     |                                  |

Head of Account

|      | Head of Account                                               | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total       | Amount repaid<br>during the year      | Balance on<br>31 <sup>st</sup> March 2007 | Interes≡<br>receivec<br>and credi≡<br>to Reven⊏ |
|------|---------------------------------------------------------------|------------------------------------------|------------------------------------------|-------------|---------------------------------------|-------------------------------------------|-------------------------------------------------|
|      |                                                               |                                          |                                          | (In thousan | ds of rupees)                         | _ <del></del>                             |                                                 |
|      | (1)                                                           | (2)                                      | (3)                                      | (4)         | (5)                                   | (6)                                       | (7)                                             |
|      | Loans and Advances - contd.                                   |                                          |                                          |             |                                       | ,                                         |                                                 |
| В    | Loans for Social Services - concld.                           |                                          |                                          |             |                                       |                                           |                                                 |
| (g)  | Social Welfare and Nutrition - concld.                        | ٠                                        |                                          |             |                                       |                                           |                                                 |
| 6245 | Loans for Relief on Account of Natural Calamities - concld.   |                                          |                                          |             |                                       |                                           |                                                 |
| 02   | Floods and Cyclones                                           | -                                        |                                          |             |                                       |                                           |                                                 |
|      | Gratuitous Relief                                             |                                          | •                                        |             | · · · · · · · · · · · · · · · · · · · | •                                         |                                                 |
|      | Relief for Natural Calamities, Aid against Floods, Rains,     |                                          |                                          | ,           | •                                     |                                           |                                                 |
|      | Cyclones, Fire, Accidents, etc.                               | 4,62                                     | ·                                        | 4,62        |                                       | 4,62                                      | ,                                               |
|      | Total 6245                                                    | 1,55,21<br>(&)                           |                                          | 1,55,21     | •••                                   | 1,55,21                                   |                                                 |
|      | Total (g) Social Welfare and<br>Nutrition                     | 6,97,96                                  | •••                                      | 6,97,96     | . 1                                   | 6,97,95                                   |                                                 |
|      | Other Social Services Loans for other Social Services         |                                          |                                          |             |                                       |                                           |                                                 |
| 60   | Others                                                        |                                          |                                          |             |                                       |                                           |                                                 |
| 201  | Labour - Loans to                                             |                                          |                                          |             | .,                                    |                                           | ,                                               |
|      | Lokashikshana Trust                                           | 27,50                                    |                                          | 27,50       | )                                     | 27,50                                     |                                                 |
|      | Miscellaneous Loans (Balance                                  |                                          | •                                        |             |                                       |                                           | •                                               |
| 000  | Rs. 25 lakh or less in each case)                             | 4,70                                     |                                          | 4,70        |                                       | 4,70                                      |                                                 |
| 800  | Other Loans Missellaneous Loans (Palaneo                      |                                          |                                          | • .         | 1                                     |                                           |                                                 |
|      | Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 14,65                                    |                                          | 14,65       | 5                                     | 14,60                                     |                                                 |
|      | Total 6250                                                    | 46,85                                    |                                          | 46,85       |                                       | 46,80                                     |                                                 |
|      | Total (h) Other Social Services                               | 46,85                                    | •••                                      | 46,85       |                                       |                                           |                                                 |
| ,    | Total B. Loans for Social<br>Services                         | 27,67,77,33                              | 3,25,83,72                               | 30,93,61,05 | •                                     | 30,87,15,06                               |                                                 |

<sup>(&</sup>amp;) Differs from the closing balance of previous year by 1, due to rounding.

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.

|       | Head of Account                                      | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year |                    | nount repaid<br>ring the year | Balance on<br>31 <sup>st</sup> March<br>2007 | Interest<br>received<br>and credited<br>to Revenue |
|-------|------------------------------------------------------|------------------------------------------|------------------------------------------|--------------------|-------------------------------|----------------------------------------------|----------------------------------------------------|
|       |                                                      |                                          |                                          | (In thousands of r | upees)                        |                                              |                                                    |
|       | (1)                                                  | (2)                                      | (3)                                      | (4)                | (5)                           | (6)                                          | (7)                                                |
|       | Loans and Advances - contd.                          |                                          |                                          | •                  | •                             |                                              | •                                                  |
|       | Loans for Economic Services                          | . *                                      |                                          |                    |                               |                                              | _                                                  |
| (a)   | Loans for Agriculture and                            |                                          | S 1                                      | ÷ .                |                               |                                              |                                                    |
| 6401  | Allied Activities                                    |                                          |                                          |                    | ., -                          | · ·                                          | 4,                                                 |
|       | Loans for Crop Husbandry                             | • • • •                                  | -                                        |                    |                               |                                              | 441                                                |
| 103   | Seeds                                                |                                          |                                          |                    | 1                             |                                              |                                                    |
|       | Loans to Karnataka State Seeds                       |                                          | ÷                                        |                    |                               | •                                            |                                                    |
|       | Corporation                                          | 4,45,84                                  |                                          | 4,45,84            | (-) 12                        | 4,45,96                                      | 5                                                  |
|       | Loans to Karnataka State Oil                         |                                          | •                                        |                    |                               | ÷                                            |                                                    |
|       | Seed Growers Co-operative                            |                                          | -                                        |                    |                               |                                              |                                                    |
|       | Federation Limited                                   | 3,28,48                                  |                                          | 3,28,48            | •                             | 3,28,48                                      | }                                                  |
|       | Miscellaneous Loans (Balance                         | 1.20                                     |                                          |                    |                               |                                              |                                                    |
| . 107 | Rs.25 lakh or less in each case)                     | 1,28                                     | . ,                                      | 1,28               |                               | 1,28                                         | 3                                                  |
| 105   | Manures and Fertilizers                              |                                          | •                                        |                    | •                             |                                              | *                                                  |
|       | Loans to Karnataka Agro                              | 440.00                                   |                                          | 1 12 00            |                               |                                              |                                                    |
|       | Industries Corporation Limited                       | 4,42,00                                  |                                          | 4,42,00            |                               | 4,42,00                                      |                                                    |
|       | Short term loan for purchase and sale of Fertilizers | 10.20.20                                 |                                          | 10.20.20           |                               | 10.00.00                                     | ÷                                                  |
| -     | · ·                                                  | 10,32,32                                 |                                          | 10,32,32           |                               | 10,32,32                                     | 2                                                  |
|       | Loans for purchase and distribution of Fertilizers   | 8,99,28                                  |                                          | ė nn 20            |                               | 9.00.00                                      |                                                    |
|       | Miscellaneous Loans (Balance                         | 0,99,20                                  |                                          | 8,99,28            |                               | 8,99,28                                      |                                                    |
| ÷     | Rs.25 lakh or less in each case)                     | 6,66                                     |                                          | 6,66               | 2 + 1 + 2                     | 6,66                                         |                                                    |
| 106   | High Yielding Varieties                              | 0,00                                     |                                          | 0,00               | * -                           |                                              | )<br>·.                                            |
| 100   | Programmes                                           |                                          |                                          |                    |                               | -                                            | •                                                  |
|       | Miscellaneous Loans (Balance                         |                                          | . *                                      |                    |                               |                                              |                                                    |
|       | Rs.25 lakh or less in each case)                     | (-) 3,60                                 | ٠.                                       | (-) 3,60           |                               | (-) 3,60                                     | ) (m)                                              |
| 107   | Plant Protection                                     |                                          |                                          | ,                  |                               | ( ) 2,00                                     |                                                    |
|       | Miscellaneous Loans (Balance                         |                                          |                                          |                    | •                             |                                              | -                                                  |
|       | Rs.25 lakh or less in each case)                     | 21,84                                    |                                          | 21,84              |                               | 21,84                                        | ,                                                  |
| 109   | Commercial Crops                                     |                                          |                                          |                    |                               | ,                                            |                                                    |
|       | Loans to Karnataka Agro                              |                                          | •                                        |                    |                               |                                              |                                                    |
|       | Industries Corporation                               | 19,20                                    |                                          | 19,20              |                               | 19,20                                        | ) ~ .                                              |
|       | Miscellaneous Loans (Balance                         | •                                        |                                          |                    | *                             | 1                                            |                                                    |
|       | Rs.25 lakh or less in each case)                     | 1,71                                     |                                          | 1,71               | •                             | 1,71                                         | •                                                  |
| 110   | Scheme for Small and Marginal                        |                                          |                                          | •                  | •                             |                                              |                                                    |
|       | Farmers and Agricultural                             |                                          | •                                        |                    |                               |                                              |                                                    |
|       | Labourers                                            |                                          |                                          | •                  |                               | 1                                            | *                                                  |
| •     | Miscellaneous Loans (Balance                         | . 4                                      |                                          | ·                  |                               | •                                            |                                                    |
|       | Rs.25 lakh or less in each case)                     | , 94                                     | -                                        | 94                 | -                             | 94                                           |                                                    |

<sup>(</sup>m) Reasons for minus balance are under examination.

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.

|       | Head of Account                               | Balance on<br>I <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total                                 | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received and<br>credited to<br>Revenue |
|-------|-----------------------------------------------|------------------------------------------|------------------------------------------|---------------------------------------|-------------------------------------|-------------------------------------------|----------------------------------------------------|
|       |                                               |                                          |                                          | (In thousand                          | ds of rupees)                       |                                           |                                                    |
|       | (1)                                           | (2)                                      | (3)                                      | (4)                                   | (5)                                 | (6)                                       | (7)                                                |
|       | Loans and Advances - contd.                   | •                                        |                                          |                                       |                                     |                                           |                                                    |
| C     | <b>Loans for Economic Services - contd.</b>   |                                          |                                          |                                       |                                     |                                           |                                                    |
| (a)   | Loans for Agriculture and                     |                                          | e.                                       |                                       | -                                   |                                           |                                                    |
| C401  | Allied Activities - contd.                    |                                          |                                          | •                                     |                                     |                                           |                                                    |
| .0401 | Loans for Crop Husbandry - concld.            | •                                        |                                          |                                       |                                     |                                           | .*                                                 |
| 113   | Agricultural Engineering                      |                                          |                                          |                                       |                                     | •                                         |                                                    |
|       | Loans to Karnataka Agro                       |                                          |                                          |                                       | •                                   | *.                                        |                                                    |
| •     | Proteins Limited                              | 70,00                                    |                                          | 70,00                                 |                                     | 70,00                                     |                                                    |
| 119   | Horticulture and Vegetable                    |                                          |                                          |                                       |                                     | 4.5                                       |                                                    |
|       | Crops                                         |                                          |                                          | •                                     | •                                   |                                           |                                                    |
|       | Miscellaneous Loans (Balance                  |                                          |                                          |                                       |                                     |                                           | •                                                  |
|       | Rs.25 lakh or less in each case)              | 2,18,42                                  |                                          | 2,18,42                               |                                     | 2,18,42                                   |                                                    |
| 190   | Loans to Public Sector and other undertakings |                                          | . •                                      |                                       |                                     |                                           |                                                    |
|       | Short term loan to Karnataka                  |                                          |                                          |                                       | •                                   |                                           |                                                    |
|       | Agro Industries Corporation                   | 75,00                                    |                                          | 75,00                                 |                                     | 75,00                                     | 4                                                  |
|       | Loans to KAIC for                             |                                          |                                          |                                       |                                     |                                           |                                                    |
|       | implementation of VRS                         | 4,50,00                                  |                                          | 4,50,00                               | 1                                   | 4,50,00                                   |                                                    |
|       | Loans to KAIC for repayment of                |                                          |                                          | * * * * * * * * * * * * * * * * * * * | <u>-</u>                            |                                           |                                                    |
|       | loans to SC & ST Corporation                  | 58,00                                    |                                          | 58,00                                 |                                     | 58,00                                     |                                                    |
|       | Loans for Granulated Fertilizer               |                                          |                                          | -                                     |                                     |                                           |                                                    |
|       | Project                                       | 58,00                                    |                                          | 58,00                                 | •                                   | 58,00                                     | •                                                  |
| 195   | Loans to Farming Cooperatives -               |                                          | -                                        | 75.00                                 |                                     | 75.00                                     | •                                                  |
|       | Short term loans to HOPCOMS                   | 75,00                                    |                                          | 75,00                                 |                                     | 75,00                                     |                                                    |
|       | Miscellaneous Loans (Balance                  | 26 42                                    |                                          | 36,43                                 | •                                   | 36,43                                     |                                                    |
| 900   | Rs.25 lakh or less in each case)              | 36,43                                    |                                          | 30,43                                 |                                     | 50,45                                     | Y .                                                |
| 800   | Other Loans                                   | 2,65,76                                  |                                          | 2,65,76                               |                                     | 2,65,76                                   |                                                    |
|       | Takavi Loans                                  |                                          |                                          | 2,03,70                               |                                     | 29,30                                     |                                                    |
|       | Agricultural Loans Act (Madras)               | 29,30                                    |                                          | 29,30                                 | •                                   | 29,30                                     |                                                    |
|       | Agricultural Loans Act (Bombay)               | 2,32,35                                  |                                          | 2,32,35                               |                                     | 2,32,35                                   |                                                    |
|       | Takavi Loans (Merged Areas)                   | 48,91                                    |                                          | 48,91                                 |                                     | 48,91                                     | · ·                                                |
|       | Loans for Emergency                           | 70,71                                    | •                                        |                                       |                                     | 10,71                                     | •                                                  |
|       | Agricultural Production                       |                                          | •                                        |                                       |                                     |                                           |                                                    |
|       | Programme                                     | 1,86,12                                  |                                          | 1,86,12                               | , · · · ·                           | 1,86,12                                   | •                                                  |
|       | Miscellaneous Loans (Balance                  |                                          |                                          |                                       | •                                   | •                                         |                                                    |
|       | Rs.25 lakh or less in each case)              | 17,20                                    |                                          | 17,20                                 | 4                                   | 17,16                                     | <u> </u>                                           |
|       | Total 6401                                    | 50,16,44                                 |                                          | 50,16,44                              | (-) 8                               | 50,16,52                                  | <u> </u>                                           |

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.

| (In thousands of rup  (I) (2) (3) (4)  F Loans and Advances - contd. C Loans for Economic Services - contd. (a) Loans for Agriculture and Allied Activities - contd.  402 Loans for Soil and Water Conservation Soil Conservation Soil Conservation on Field Trial and Dry Farm Technology 10,26,32 10,26,32 Loans to Cultivators for Soil Conservation Watershed basins (Expenditure transferred from 2402) 35,57,96 35,57,96 Loans for Soil Conservation under D.P.A.P (Amount transferred from 2501). 1,97,19 1,97,19 Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245) 3,90,25 CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99 Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09 2,65,09 Loans for Soil Conservation in River Valley Project 22,48,65 CSS for D.P.A.P (Amount | ees)<br>5) | 10,26,32<br>35,57,64<br>1,97,19<br>3,90,20 |     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------------------------------------|-----|
| F Loans and Advances - contd. C Loans for Economic Services - contd. (a) Loans for Agriculture and Allied Activities - contd.  -402 Loans for Soil and Water Conservation Soil Conservation Soil Conservation on Field Trial and Dry Farm Technology 10,26,32 10,26,32 Loans to Cultivators for Soil Conservation Works on Watershed basins (Expenditure transferred from 2402) 35,57,96 Loans for Soil Conservation under D.P.A.P (Amount transferred from 2501). 1,97,19 1,97,19 Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245) 3,90,25 CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99 Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09 Loans for Soil Conservation in River Valley Project 22,48,65                                                                       |            | 10,26,32<br>35,57,64<br>1,97,19            |     |
| C Loans for Economic Services - contd.  (a) Loans for Agriculture and Allied Activities - contd.  402 Loans for Soil and Water Conservation  102 Soil Conservation on Field Trial and Dry Farm Technology 10,26,32 10,26,32 Loans to Cultivators for Soil Conservation Works on Watershed basins (Expenditure transferred from 2402) 35,57,96 35,57,96 Loans for Soil Conservation under D.P.A.P (Amount transferred from 2501). 1,97,19 1,97,19 Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245) 3,90,25 CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99 Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09 2,65,09 Loans for Soil Conservation in River Valley Project 22,48,65 22,48,65                                                                                        | 32         | 35,57,64<br>1,97,19                        |     |
| contd.  (a) Loans for Agriculture and Allied Activities - contd.  -402 Loans for Soil and Water Conservation  102 Soil Conservation on Field Trial and Dry Farm Technology 10,26,32 10,26,32 10,26,32 Loans to Cultivators for Soil Conservation Works on Watershed basins (Expenditure transferred from 2402) 35,57,96 35,57,96 Loans for Soil Conservation under D.P.A.P (Amount transferred from 2501). 1,97,19 1,97,19 Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245) 3,90,25 CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99 Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09 2,65,09 Loans for Soil Conservation in River Valley Project 22,48,65 22,48,65                                                                                                              | 32         | 35,57,64<br>1,97,19                        |     |
| (a) Loans for Agriculture and Allied Activities - contd.  402 Loans for Soil and Water Conservation  102 Soil Conservation on Field Trial and Dry Farm Technology 10,26,32 10,26,32  Loans to Cultivators for Soil Conservation Works on Watershed basins (Expenditure transferred from 2402) 35,57,96 35,57,96  Loans for Soil Conservation under D.P.A.P (Amount transferred from 2501). 1,97,19 1,97,19  Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245) 3,90,25  CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99  Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09 2,65,09  Loans for Soil Conservation in River Valley Project 22,48,65 22,48,65                                                                                                                          | 32         | 35,57,64<br>1,97,19                        |     |
| Allied Activities - contd.  402 Loans for Soil and Water Conservation  102 Soil Conservation Soil Conservation on Field Trial and Dry Farm Technology 10,26,32 10,26,32 Loans to Cultivators for Soil Conservation Works on Watershed basins (Expenditure transferred from 2402) 35,57,96 Loans for Soil Conservation under D.P.A.P (Amount transferred from 2501). 1,97,19 1,97,19 Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245) 3,90,25 CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99 Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09 Loans for Soil Conservation in River Valley Project 22,48,65                                                                                                                                                                      | 32         | 35,57,64<br>1,97,19                        |     |
| Loans for Soil and Water Conservation  Soil Conservation Soil Conservation on Field Trial and Dry Farm Technology 10,26,32 10,26,32 Loans to Cultivators for Soil Conservation Works on Watershed basins (Expenditure transferred from 2402) 35,57,96 35,57,96 Loans for Soil Conservation under D.P.A.P (Amount transferred from 2501). 1,97,19 1,97,19 Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245) 3,90,25 CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99 Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09 2,65,09 Loans for Soil Conservation in River Valley Project 22,48,65 22,48,65                                                                                                                                                                                | 32         | 35,57,64<br>1,97,19                        |     |
| Conservation  Soil Conservation on Field Trial and Dry Farm Technology 10,26,32 10,26,32  Loans to Cultivators for Soil Conservation Works on Watershed basins (Expenditure transferred from 2402) 35,57,96 35,57,96  Loans for Soil Conservation under D.P.A.P (Amount transferred from 2501). 1,97,19 1,97,19  Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245) 3,90,25  CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99  Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09  Loans for Soil Conservation in River Valley Project 22,48,65 22,48,65                                                                                                                                                                                                                             | 32         | 35,57,64<br>1,97,19                        |     |
| Soil Conservation Soil Conservation on Field Trial and Dry Farm Technology 10,26,32 10,26,32 Loans to Cultivators for Soil Conservation Works on Watershed basins (Expenditure transferred from 2402) 35,57,96 35,57,96 Loans for Soil Conservation under D.P.A.P (Amount transferred from 2501). 1,97,19 1,97,19 Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245) 3,90,25 CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99 Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09 Loans for Soil Conservation in River Valley Project 22,48,65 22,48,65                                                                                                                                                                                                                               | 32         | 35,57,64<br>1,97,19                        |     |
| Soil Conservation on Field Trial and Dry Farm Technology 10,26,32 10,26,32  Loans to Cultivators for Soil Conservation Works on Watershed basins (Expenditure transferred from 2402) 35,57,96  Loans for Soil Conservation under D.P.A.P (Amount transferred from 2501). 1,97,19 1,97,19  Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245) 3,90,25  CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99  Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09  Loans for Soil Conservation in River Valley Project 22,48,65                                                                                                                                                                                                                                                             | 32         | 35,57,64<br>1,97,19                        |     |
| and Dry Farm Technology 10,26,32 10,26,32 Loans to Cultivators for Soil Conservation Works on Watershed basins (Expenditure transferred from 2402) 35,57,96 35,57,96 Loans for Soil Conservation under D.P.A.P (Amount transferred from 2501). 1,97,19 1,97,19 Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245) 3,90,25 CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99 Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09 Loans for Soil Conservation in River Valley Project 22,48,65 22,48,65                                                                                                                                                                                                                                                                                  | 32         | 35,57,64<br>1,97,19                        |     |
| Loans to Cultivators for Soil Conservation Works on Watershed basins (Expenditure transferred from 2402) 35,57,96 35,57,96  Loans for Soil Conservation under D.P.A.P (Amount transferred from 2501). 1,97,19 1,97,19  Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245) 3,90,25  CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99  Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09  Loans for Soil Conservation in River Valley Project 22,48,65                                                                                                                                                                                                                                                                                                                                | 32         | 35,57,64<br>1,97,19                        |     |
| Conservation Works on Watershed basins (Expenditure transferred from 2402) 35,57,96 35,57,96  Loans for Soil Conservation under D.P.A.P (Amount transferred from 2501). 1,97,19 1,97,19  Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245) 3,90,25  CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99  Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09  Loans for Soil Conservation in River Valley Project 22,48,65 22,48,65                                                                                                                                                                                                                                                                                                                                                     | 32         | 1,97,19                                    |     |
| transferred from 2402) 35,57,96 35,57,96  Loans for Soil Conservation under D.P.A.P (Amount transferred from 2501). 1,97,19 1,97,19  Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245) 3,90,25  CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99  Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09  Loans for Soil Conservation in River Valley Project 22,48,65  25,48,65                                                                                                                                                                                                                                                                                                                                                                                                        | 32         | 1,97,19                                    |     |
| Loans for Soil Conservation under D.P.A.P (Amount transferred from 2501). 1,97,19 1,97,19  Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245) 3,90,25  CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99  Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09 2,65,09  Loans for Soil Conservation in River Valley Project 22,48,65 22,48,65                                                                                                                                                                                                                                                                                                                                                                                                                                           | 32         | 1,97,19                                    |     |
| under D.P.A.P (Amount transferred from 2501). 1,97,19 1,97,19  Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245) 3,90,25  CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99  Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09  Loans for Soil Conservation in River Valley Project 22,48,65 22,48,65                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |                                            |     |
| transferred from 2501). 1,97,19 1,97,19  Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245) 3,90,25  CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99  Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09  Loans for Soil Conservation in River Valley Project 22,48,65  1,97,19  1,97,19  1,97,19  1,97,19  1,97,19  1,97,19  2,65,09  2,65,09  2,65,09  2,65,09                                                                                                                                                                                                                                                                                                                                                                                                                    |            |                                            |     |
| Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245) 3,90,25 CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99 Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09 Loans for Soil Conservation in River Valley Project 22,48,65 22,48,65                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |                                            |     |
| Works in scarcity affected areas (Amount transferred from 2245) 3,90,25 CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09 Loans for Soil Conservation in River Valley Project 22,48,65 3,90,25 7,14,99 7,14,99 7,14,99 2,65,09 2,65,09 2,65,09                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 4          | 2 00 20                                    | ··· |
| (Amount transferred from 2245) 3,90,25 CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09 Loans for Soil Conservation in River Valley Project 22,48,65 3,90,25 7,14,99 7,14,99 7,14,99 2,65,09 2,65,09 2,65,09                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | :          | 2.00.20                                    | ÷   |
| CSS of Soil Conservation on Watershed in River Valley Project 7,14,99 7,14,99 Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09 2,65,09 Loans for Soil Conservation in River Valley Project 22,48,65 22,48,65                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            | 2 00 20                                    |     |
| Watershed in River Valley Project 7,14,99 7,14,99 Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09 2,65,09 Loans for Soil Conservation in River Valley Project 22,48,65 22,48,65                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | . 5        | 3,90,20                                    |     |
| Project 7,14,99 7,14,99 Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) 2,65,09 2,65,09 Loans for Soil Conservation in River Valley Project 22,48,65 22,48,65                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            | •                                          |     |
| Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) Loans for Soil Conservation in River Valley Project 22,48,65                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            |                                            |     |
| Watershed Basins District Sector Scheme (Amount transferred from 2402)  Loans for Soil Conservation in River Valley Project  2,65,09  2,65,09  2,65,09  22,48,65                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | 7,14,99                                    |     |
| Scheme (Amount transferred from 2402) 2,65,09 2,65,09  Loans for Soil Conservation in River Valley Project 22,48,65 22,48,65                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            |                                            |     |
| from 2402)       2,65,09       2,65,09         Loans for Soil Conservation in River Valley Project       22,48,65       22,48,65                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | •          | , ,                                        |     |
| Loans for Soil Conservation in River Valley Project 22,48,65 22,48,65                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |                                            |     |
| River Valley Project 22,48,65 22,48,65                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            | 2,65,09                                    |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |                                            |     |
| ('NS for I) P A D (Amount                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            | 22,48,65                                   |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |                                            |     |
| transferred from 2401) 1,85,05 1,85,05                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            | 1,85,05                                    |     |
| CSS of Soil Conservation on                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |                                            |     |
| Catchment Area of River Valley                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            |                                            |     |
| Projects 23,33,46 23,33,46                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            | 23,33,46                                   |     |
| Bunding Takavi (-) 1,94,31 (-) 1,94,31                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 7,61       | (-) 2,01,92                                | (m) |
| Miscellaneous Loans (Balance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            |                                            |     |
| Rs.25 lakh or less in each case) (-) 3,14 (-) 3,14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,06       | (-) 4,20                                   | (m) |
| 203 Land Reclamations and Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -,         |                                            |     |
| Land Reclamation Scheme 1,30,22 1,30,22                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |                                            |     |
| Total 6402 1,08,51,73 1,08,51,73                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | 1,30,22                                    |     |

<sup>(</sup>m) Reasons for minus balance are under examination.

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.

|      | Head of Account                                                                  | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year |    | Total        | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received an≡<br>credited to<br>Revenue |
|------|----------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|----|--------------|-------------------------------------|-------------------------------------------|----------------------------------------------------|
|      |                                                                                  |                                          |                                          | (  | In thousand: | s of rupees)                        |                                           |                                                    |
|      | (1)                                                                              | (2)                                      | (3)                                      |    | (4)          | (5)                                 | (6)                                       | (7)                                                |
|      | Loans and Advances - contd.  Loans for Economic Services - contd.                |                                          |                                          |    |              |                                     |                                           |                                                    |
| (a)  | Loans for Agriculture and Allied Activities - contd.                             |                                          |                                          |    |              |                                     |                                           |                                                    |
| 6403 | Loans for Animal                                                                 |                                          |                                          |    |              | •                                   | •                                         |                                                    |
| 102  | Husbandry Cattle and Buffalo Development                                         |                                          |                                          |    |              | ``                                  |                                           |                                                    |
| •    | Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                 | 6,04<br>(&)                              |                                          |    | 6,04         |                                     | 6,04                                      |                                                    |
| 103  | Poultry Development                                                              |                                          |                                          |    |              |                                     |                                           |                                                    |
|      | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                    | 4,86                                     | •                                        |    | 4,86         |                                     | 4,86                                      |                                                    |
| 104  | Sheep and Wool Development                                                       |                                          |                                          |    | •            | •                                   |                                           |                                                    |
|      | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                    | 3,00 (&)                                 |                                          |    | 3,00         |                                     | 3,00                                      |                                                    |
|      | Total 6403                                                                       | 13,90                                    | •                                        | •• | 13,90        | •••                                 | 13,90                                     |                                                    |
| 6404 | Loans for Dairy<br>Development                                                   |                                          |                                          |    |              | - ,                                 |                                           | 1                                                  |
| 190  | Loans to Public Sector and other undertakings                                    |                                          |                                          |    |              |                                     |                                           | •                                                  |
|      | Loans to Karnataka Dairy<br>Development Corporation<br>(Karnataka Milk Producers |                                          |                                          |    |              |                                     |                                           |                                                    |
|      | Co-operative Federation<br>Limited)                                              | 12,59,27                                 |                                          |    | 12,59,27     | •                                   | 12,59,27                                  |                                                    |
| 800  | Other Loans                                                                      | 06.60                                    |                                          |    | 06.60        | •                                   | 26.60                                     |                                                    |
|      | Dairy Co-operatives Miscellaneous Loans (Balance                                 | 26,69                                    |                                          | ÷  | 26,69        | ,                                   | 26,69                                     |                                                    |
|      | Rs.25 lakh or less in each case)                                                 | 17,49                                    |                                          |    | 17,49        | •                                   | 17,49                                     |                                                    |
|      | Total 6404                                                                       | 13,03,45                                 |                                          | •• | 13,03,45     | •••                                 | 13,03,45                                  |                                                    |
|      | Loans for Fisheries                                                              |                                          |                                          |    |              |                                     |                                           | •                                                  |
| 105  | Processing, Preservation and<br>Marketing                                        |                                          |                                          |    |              |                                     |                                           |                                                    |
|      | Construction and Improvement of Fish Markets and Marketing                       |                                          |                                          |    | •.           |                                     |                                           |                                                    |
|      | Facilities Miscellaneous Loans (Balance                                          | 14,33                                    |                                          | •  | 14,33        | 82                                  |                                           |                                                    |
|      | Rs.25 lakh or less in each case)                                                 | · 12                                     |                                          |    | 12           |                                     | 12                                        |                                                    |

<sup>(&</sup>amp;) Differs from the closing balance of previous year by 1, due to rounding.

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.

|                    | Head of Account                                                                                                                                                                                                                                                                                                                                                    | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total             | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received and<br>credited to<br>Revenue |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|-------------------|-------------------------------------|-------------------------------------------|----------------------------------------------------|
|                    |                                                                                                                                                                                                                                                                                                                                                                    | <del></del>                              |                                          | (In thousand      | s of winges)                        | · · · · · · · · · · · · · · · · · · ·     | ·                                                  |
| .:                 | (1)                                                                                                                                                                                                                                                                                                                                                                | (2)                                      | (3)                                      | (4)               | (5)                                 | (6)                                       | (7)                                                |
| (a)<br>6405<br>106 | Loans and Advances - contd. Loans for Economic Services - contd.  Loans for Agriculture and Allied Activities - contd.  Loans for Fisheries - concld.  Mechanisation of fishing crafts Miscellaneous Loans (Balance Rs.25 lakh or less in each case)  Loans to Cooperatives  Loans to Fishermen Cooperative Societies for implementation of NCDC  Assisted Project | (-) 26<br>2,08,54                        | 4,00                                     | (-) 26<br>2,12,54 | 1                                   | (-) 27                                    |                                                    |
| 800                | Other Loans                                                                                                                                                                                                                                                                                                                                                        | 2,00,34                                  | 4,00                                     | 2,12,54           | 26,57                               | 1,85,97                                   |                                                    |
|                    | Fishermen's Co-operatives Loans to Fisheries Co-operative Federation under Reservoir Fisheries Project with NCDC assistance                                                                                                                                                                                                                                        | 49,58<br>1,12,25                         | (                                        | 49,58<br>1,12,25  | 1,36                                | 49,58<br>1,10,89                          |                                                    |
| -                  | Loans to Karnataka Fisheries<br>Development Corporation<br>Improvement of traditional<br>fishing                                                                                                                                                                                                                                                                   | 70,00<br>(-) 72,76                       |                                          | 70,00             |                                     | 70,00                                     | (m)                                                |
|                    | Loans to Dakshina Kannada<br>District Fish Marketing Co-<br>operative Federation Limited,<br>Mangalore                                                                                                                                                                                                                                                             | 11,06                                    |                                          | 11,06             |                                     | 11,06                                     |                                                    |
| •                  | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                                                                                                                                                                                                                                                                                      | 10,65                                    |                                          | 10,65             | 23                                  | 10,42                                     |                                                    |
|                    | Total 6405                                                                                                                                                                                                                                                                                                                                                         | 4,03,51                                  | 4,00                                     | 4,07,51           | 28,99                               | 3,78,52                                   | 1                                                  |

<sup>(</sup>m) Reasons for minus balance are under examination.

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.

|      | Head of Account                                                                   | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total        | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received and<br>credited to<br>Revenue |
|------|-----------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|--------------|-------------------------------------|-------------------------------------------|----------------------------------------------------|
|      |                                                                                   |                                          |                                          | (In thousand | s of rupees)                        |                                           |                                                    |
|      | (1)                                                                               | (2)                                      | (3)                                      | (4)          | (5)                                 | (6)                                       | (7)                                                |
|      | Loans and Advances - contd.                                                       |                                          |                                          |              |                                     |                                           |                                                    |
| C    | Loans for Economic Services - contd.                                              | 5                                        |                                          |              | ·                                   |                                           |                                                    |
| (a)  | Loans for Agriculture and Allied Activities - contd.                              |                                          | •                                        |              |                                     |                                           |                                                    |
| 6406 | Loans for Forestry and Wildlife                                                   |                                          |                                          |              |                                     |                                           |                                                    |
| 101  | Forest Conservation,                                                              | •                                        |                                          |              |                                     |                                           |                                                    |
|      | Development and Regeneration<br>Karnataka sustainable Forest<br>management & Bio- |                                          |                                          | •            |                                     | • • • • • • • • • • • • • • • • • • • •   |                                                    |
| 104  | Conservation Project IDP 163 Forestry                                             |                                          | 4,14                                     | 4,14         |                                     | 4,14                                      | •                                                  |
| 10.  | Loans to Karnataka Forest                                                         |                                          |                                          |              |                                     |                                           |                                                    |
|      | Industries Corporation                                                            | 1,16                                     |                                          | 1,16         |                                     | 1,16                                      |                                                    |
|      | Loans to Karnataka Forest                                                         | 1,10                                     |                                          | 1,10         |                                     | 1,10                                      |                                                    |
|      | Development Corporation                                                           |                                          |                                          |              | •                                   |                                           |                                                    |
|      | (Formerly known as Karnataka                                                      | 15,07,05                                 |                                          | 15,07,05     |                                     | 15,07,05                                  |                                                    |
|      | Forest Plantation Corporation)                                                    | (*)                                      |                                          | ,,           |                                     | ,,                                        |                                                    |
| •    | Miscellaneous Loans (Balance                                                      |                                          |                                          | ٠.           |                                     |                                           |                                                    |
|      | Rs.25 lakh or less in each case)                                                  | 9,38                                     | *                                        | 9,38         | •                                   | 9,38                                      |                                                    |
|      | Total 6406                                                                        | 15,17,59                                 | 4,14                                     | 15,21,73     | 490                                 | 15,21,73                                  |                                                    |
| 6408 | Loans for Food, Storage and                                                       |                                          |                                          |              |                                     |                                           |                                                    |
|      | Warehousing                                                                       |                                          |                                          | -            | *                                   |                                           |                                                    |
| 01   | Food                                                                              |                                          | •                                        |              |                                     |                                           | ,                                                  |
| 190  | Loans to Public Sector and                                                        |                                          |                                          | •            | ,                                   | . **                                      |                                                    |
|      | other undertakings Loans to Karnataka Food and                                    |                                          |                                          |              |                                     |                                           |                                                    |
|      | Civil Supplies Corporation                                                        | •                                        | -                                        |              |                                     | •                                         |                                                    |
|      | Limited                                                                           | 1,62,42                                  |                                          | 1,62,42      |                                     | 1,62,42                                   |                                                    |
|      | Miscellaneous Loans (Balance                                                      | 1,02,42                                  |                                          | 1,02,42      |                                     | 1,02,42                                   |                                                    |
|      | Rs.25 lakh or less in each case)                                                  | 15,00                                    |                                          | 15,00        |                                     | 15,00                                     | *                                                  |
| 800  | Other Loans                                                                       | 15,00                                    | •                                        | 15,00        |                                     | 15,00                                     |                                                    |
| 000  | Centrally Sponsored Scheme for                                                    |                                          |                                          |              |                                     | `                                         |                                                    |
|      | Construction of Godown                                                            | 66,00                                    |                                          | 66,00        | *                                   | 66,00                                     |                                                    |
|      | Loans to Food Storage and                                                         | 00,00                                    |                                          | 00,00        |                                     | 00,00                                     |                                                    |
|      | Warehousing                                                                       | •                                        |                                          |              | •                                   | •                                         |                                                    |
|      | Working Capital Loan to                                                           |                                          |                                          |              |                                     |                                           |                                                    |
|      | Karnataka Food and Civil                                                          |                                          | •                                        | -            |                                     |                                           | • -                                                |
|      | Supplies Corporation                                                              | 8,50,00                                  |                                          | 8,50,00      |                                     | 8,50,00                                   |                                                    |

<sup>(\*)</sup> Includes Rs.1,16,05 thousand shown distinctly as Loans to Karnataka Forest Plantation Corporation in the previous year.

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.

|      | Head of Account                                               | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total            | Amount<br>repaid<br>during the<br>year | Balance on<br>31 <sup>st</sup> March<br>2007 | Interest<br>received<br>and<br>credited to<br>Revenue |
|------|---------------------------------------------------------------|------------------------------------------|------------------------------------------|------------------|----------------------------------------|----------------------------------------------|-------------------------------------------------------|
|      |                                                               |                                          |                                          | (In thousands of | rupees)                                | ,                                            |                                                       |
|      | (1)                                                           | (2)                                      | (3)                                      | (4)              | (5)                                    | (6)                                          | <u> (7)</u>                                           |
|      | Loans and Advances - contd.                                   | •                                        |                                          | v                |                                        |                                              |                                                       |
|      | Loans for Economic Services - cont                            | td.                                      | •                                        |                  |                                        |                                              |                                                       |
| (a)  | Loans for Agriculture and Allied                              |                                          |                                          |                  |                                        | • .                                          |                                                       |
| 6408 | Activities - contd.  Loans for Food, Storage and              |                                          |                                          | •                |                                        | •                                            |                                                       |
| 0400 | Warehousing - concld.                                         | * * * * * * * * * * * * * * * * * * * *  |                                          |                  | •                                      | =                                            |                                                       |
| 02   | Storage and Warehousing                                       |                                          |                                          |                  | :                                      | , ·                                          |                                                       |
|      | Loans to Public Sector and other                              |                                          | •                                        | ;                |                                        |                                              |                                                       |
|      | undertakings - Loans to Karnataka                             |                                          |                                          |                  |                                        |                                              | *                                                     |
| ; .  | Warehousing Corporation for                                   |                                          |                                          | 10.50.10         | ( ) 55 5 4                             | . 10.146                                     | io ·                                                  |
|      | Construction of Godowns                                       | 18,59,18                                 | ~                                        | 18,59,18         | (-) 55,54                              | 19,14,7                                      | /2                                                    |
| 195  | Loans to Cooperatives Warehousing                             |                                          |                                          | 6 77 00          |                                        | (01)                                         |                                                       |
|      | and Marketing Co-operatives                                   | 6,77,20                                  |                                          | 6,77,20          | 55,54                                  | 6,21,6                                       | 00                                                    |
|      | Miscellaneous Loans (Balance Rs.25                            | ( ) 62                                   | •                                        | () 62            |                                        | ( ) (                                        | 63 (m)                                                |
| 900  | lakh or less in each case) Other Loans                        | (-) 63                                   |                                          | (-) 63           | -                                      | (-) (                                        | )3 (111)                                              |
| 800  | · · · · · · · · · · · · · · · · · · ·                         | •                                        |                                          | ,                |                                        |                                              |                                                       |
|      | Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | (-) 38                                   |                                          | , (-) 38         |                                        | (-) <u>3</u>                                 | 38 (m)                                                |
|      | Total 6408                                                    | 36,28,79                                 | •••                                      | 36,28,79         |                                        | 36,28,                                       | <del></del>                                           |
| 6416 | Loans to Agricultural Financial                               |                                          |                                          |                  |                                        |                                              |                                                       |
|      | Institutions                                                  | -                                        |                                          |                  |                                        |                                              |                                                       |
| 190  | Loans to Public Sector and other                              |                                          |                                          |                  |                                        |                                              |                                                       |
|      | undertakings                                                  |                                          | •                                        |                  | • .                                    |                                              |                                                       |
|      | Karnataka State Co-operative                                  |                                          |                                          | -                | •                                      | •                                            | . •                                                   |
|      | Agricultural and Rural Development                            |                                          |                                          |                  |                                        | •                                            |                                                       |
|      | Bank - Loans for Purchase of<br>Debentures                    | 43,32,35                                 | 5,93,06                                  | 49,25,41         |                                        | 49,25,4                                      | 11                                                    |
|      | <del></del>                                                   |                                          |                                          | <del></del>      |                                        | <del></del>                                  | <del></del>                                           |
| 6/25 | Total 6416  Loans for Co-operation                            | 43,32,35                                 | 5,93,06                                  | 49,25,41         | *.                                     | 49,25,4                                      | #LL .                                                 |
|      | Loans to credit Cooperatives -                                |                                          |                                          |                  |                                        |                                              |                                                       |
| 107  | Loans to credit Cooperatives                                  | (-) 6,99,22                              | ·                                        | (-) 6,99,22      |                                        | (-) 6,99,2                                   | 22 (m)                                                |
| . ). | Loans to cover overdues of tenants                            | (-) 0,55,22                              |                                          | (-) 0,55,22      |                                        | (-) 0,22,                                    | 22 (111)                                              |
|      | under Land Reform Scheme                                      | 29,76                                    |                                          | 29,76            | 1,19                                   | 28,                                          | 57                                                    |
|      | Conversion of Short Term Loans                                | -2,.0                                    |                                          | ->,. •           | -,-/                                   | _0,.                                         |                                                       |
| 3 .  | into Medium Term Loans Scarcity                               |                                          | ٠                                        | •                |                                        | *.                                           |                                                       |
|      | Relief                                                        | (-) 49,38                                | •                                        | (-) 49,38        | . 6                                    | (-) 49,4                                     | 14 (m)                                                |
|      | Centrally Sponsored Scheme - Non                              |                                          | ÷                                        |                  |                                        | •                                            |                                                       |
|      | overdue cover assistance under                                |                                          |                                          |                  |                                        |                                              |                                                       |
|      | special Rice production Programme                             | 2 66 70                                  |                                          | 2.66.70          |                                        | 060                                          | 70 .                                                  |
|      | and Oil seeds Purchases                                       | 3,66,70                                  |                                          | 3,66,70          | · · · · · · · · · · · · · · · · · · ·  | 3,66,                                        | / 0                                                   |

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.

|      | Head of Account                                                                                    | Balance on<br>1 <sup>st</sup> April<br>2006 | Amount<br>advanced<br>during the<br>year | Total       | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received and<br>credited to<br>Revenue |
|------|----------------------------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------|-------------|-------------------------------------|-------------------------------------------|----------------------------------------------------|
|      |                                                                                                    |                                             |                                          | (In thousan | ds of rupees)                       |                                           |                                                    |
|      | (1)                                                                                                | (2)                                         | (3)                                      | (4)         | (5)                                 | (6)                                       | (7)                                                |
|      | Loans and Advances - contd.                                                                        |                                             |                                          |             |                                     |                                           | 1                                                  |
| Ć    | Loans for Economic Services - contd.                                                               |                                             | ,                                        |             |                                     |                                           | • .                                                |
| (a)  | Loans for Agriculture and Allied Activities - contd.                                               |                                             |                                          | ٠.          |                                     | •                                         |                                                    |
| 6425 | Loans for Co-operation - contd.                                                                    |                                             |                                          | ٠           |                                     | -<br>                                     |                                                    |
| 107  | Loans to credit Cooperatives – concld.                                                             |                                             |                                          |             |                                     |                                           |                                                    |
|      | Loans to Other Societies                                                                           | 37,72                                       |                                          | 37,72       | 10,64                               | 27,08                                     |                                                    |
|      | Loans to bridge the shortfall in the recovery of the Block Overdue                                 | (-) 32,44                                   | ÷.                                       | (-) 32,44   |                                     | (-) 32,44                                 | (m)                                                |
|      | Loans for Co-operative<br>Agricultural and Rural                                                   | (-) 2,95,53                                 | •                                        | (-) 2,95,53 | 86,83                               | (-) 3,82,36                               | (m)                                                |
|      | Development Bank                                                                                   | (&)                                         |                                          |             |                                     |                                           |                                                    |
|      | Special Component for SCs –<br>Loans for financial assistance to                                   | 8,42,50                                     | ·                                        | 8,42,50     | 79                                  | 8,41,71                                   | ć.                                                 |
|      | SCs Agricultural Credit Stabilisation                                                              | (&)                                         |                                          |             |                                     |                                           |                                                    |
| • .  | Fund                                                                                               | 4,87,21                                     |                                          | 4,87,21     |                                     | 4,87,21                                   |                                                    |
| ·    | Centrally Sponsored Scheme – Agricultural Credit Stabilisation Fund                                | (-) 97,36                                   |                                          | (-) 97,36   | 3,26                                | (-) 1,00,62                               | (m)                                                |
| •    | Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                                   | (-) 24,51                                   |                                          | (-) 24,51   | 2,15                                | (-) 26,66                                 | (m)                                                |
| 108  | Loans to other Cooperatives                                                                        |                                             |                                          |             |                                     |                                           |                                                    |
|      | Processing Co-operative Societies                                                                  | 6,12,62                                     |                                          | 6,12,62     | 1,11                                | 6,11,51                                   | -                                                  |
|      | Karnataka State Co-operative<br>Marketing Federation                                               | 7,53,89                                     |                                          | 7,53,89     | 2                                   | 7,53,87                                   | •                                                  |
|      | Loan assistance to Revival and<br>Rehabilitation of closed and sick<br>Co-operative Spinning Mills | 50,00                                       |                                          | 50,00       |                                     | 50,00                                     | ).                                                 |
|      | N.C.D.C. Integrated Development Programme                                                          | 60,41                                       |                                          | 60,41       |                                     | 60,41                                     |                                                    |
|      | N.C.D.C. Scheme – Integrated<br>Co-operative Development<br>Programme                              | 2,83,22                                     | 38,11                                    | 3,21,33     | 34,95                               | 2,86,38                                   | ·<br>}                                             |
|      | Conversion of Purchase Tax due from Sugar Factories into interest free Loan                        | 12,35,68                                    |                                          | 12,35,68    |                                     | 12,35,68                                  | 3                                                  |

<sup>(</sup>m) Reasons for minus balance are under examination.

<sup>(&</sup>amp;) Differs from the closing balance of previous year by 1, due to rounding.

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.

|     | Head of Account                                                                                    | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total            | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received and<br>credited to<br>Revenue |
|-----|----------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|------------------|-------------------------------------|-------------------------------------------|----------------------------------------------------|
|     |                                                                                                    |                                          |                                          | (In thousar      | nds of rupees)                      |                                           |                                                    |
|     | (1)                                                                                                | (2)                                      | (3)                                      | (4)              | (5)                                 | (6)                                       | (7)                                                |
|     | Loans and Advances - contd.  Loans for Economic Services - contd.                                  |                                          |                                          | . •              |                                     |                                           | ٠,                                                 |
|     | Loans for Agriculture and Allied<br>Activities - contd.<br>Loans for Co-operation - contd.         |                                          |                                          |                  |                                     |                                           |                                                    |
| ⊒08 | Loans to other Cooperatives - concld.<br>Financial Assistance to Fruit<br>Processing Societies for |                                          |                                          |                  |                                     | •                                         |                                                    |
| *   | Rehabilitation Programme (NCDC)  Loans for Construction of Godowns                                 | 70,00                                    |                                          | 70,00            |                                     | 70,00                                     |                                                    |
|     | NCDC-CSS CSS of NCDC Loans for Small and                                                           | (-) 54,95                                |                                          | (-) 54,95        | 1,75                                | (-) 56,70                                 | (m)                                                |
|     | Medium size Processing Units .                                                                     | 2,18,59                                  |                                          | 2,18,59          | 3,30                                | 2,15,29                                   |                                                    |
|     | CSS of NCDC for Construction of<br>Rural Godown by PACs and for<br>Cotton Companies through World  | 20.00                                    |                                          |                  |                                     |                                           |                                                    |
|     | Bank Construction of Godowns under Centrally Sponsored Scheme                                      | 30,89<br>5,17,25                         | :                                        | 30,89<br>5,17,25 | 12,99<br>2,03                       |                                           |                                                    |
| -   | CSS for Promotion and Development of Weaker Sections Cooperatives                                  | 1,40,59                                  |                                          | 1,40,59          | 4,69                                | 1,35,90                                   |                                                    |
|     | Loans to Apex Bank for repayment of overdues to NCDC                                               | 35,79,73                                 | :                                        | 35,79,73         | • •                                 | 35,79,73                                  |                                                    |
|     | Loan Provision for NCDC Sponsored<br>Schemes Loans to Small and Medium<br>Sized Industries         | 3,11,51                                  |                                          | 3,11,51          | 3,08                                | 3,08,43                                   |                                                    |
|     | Loans to various categories of Co-<br>operative Societies NCDC Lumpsum                             | 10,82,77                                 |                                          | 10,82,77         | 5,76                                | 10,77,01                                  |                                                    |
| ٠.  | Special Credits to PACs for BDP<br>(Interest Free Loans) - CSS                                     | 10,74                                    |                                          | 10,74            | 12,20                               | (-) 1,46                                  | (m)                                                |
| *   | Loans to Farmers Cooperative<br>Spinning Mills, Hulkoti                                            | 1,03,50                                  | 3,10,50                                  | 4,14,00          |                                     | 4,14,00                                   |                                                    |
| ,   | Loans to Karnataka Woolen Textiles, Rannebenur                                                     |                                          | 34,05                                    | 34,05            | 94                                  | 33,11                                     |                                                    |
|     | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                      | (-) 39,00                                |                                          | (-) 39,00        | 17,46                               | (-) 56,46                                 | (m)                                                |

<sup>(</sup>m) Reasons for minus balance are under examination.

|               | Head of Account                          | Balance on<br>1 <sup>st</sup> April 2006 | - Amount<br>advanced<br>during the<br>year | Total         | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Intere≡<br>received ∈<br>credited<br>Revenu= |
|---------------|------------------------------------------|------------------------------------------|--------------------------------------------|---------------|-------------------------------------|-------------------------------------------|----------------------------------------------|
|               | 1                                        | *.                                       |                                            | (In thousands | of rupees)                          |                                           | · ·                                          |
|               | (1)                                      | (2)                                      | (3)                                        | (4)           | (5)                                 | (6)                                       | (7)                                          |
|               | Loans and Advances - contd.              |                                          |                                            | •             |                                     |                                           |                                              |
|               | Loans for Economic Services - contd.     |                                          |                                            |               |                                     |                                           |                                              |
| $\cdot$ (a)   | Loans for Agriculture and                |                                          |                                            |               |                                     |                                           | *                                            |
| (125          | Allied Activities - concld.              | ٠.                                       |                                            |               | •                                   |                                           |                                              |
| 0425          | Loans for Co-operation - concld.         |                                          |                                            |               |                                     | •                                         |                                              |
| 796           | Tribal Area Sub-Plan                     |                                          |                                            |               |                                     |                                           |                                              |
|               | CSS for providing assistance             |                                          | •                                          |               |                                     |                                           |                                              |
|               | to Cooperative Institutions and          |                                          |                                            | •             |                                     | •                                         | •                                            |
|               | Cooperatively Weak Tribal                | 2.70.11                                  |                                            | 0.70.11       |                                     | 2.70.11                                   |                                              |
|               | Areas Miscellaneous Loans (Balance       | 3,78,11                                  |                                            | 3,78,11       | •                                   | 3,78,11                                   |                                              |
|               | Rs.25 lakh or less in each case)         | (-) 60,44                                |                                            | (-) 60,44     | 2,30                                | (-) 62,74                                 | (m)                                          |
| 800           | Other Loans                              | ( ) 00,14                                |                                            | ( ) 00,11     | 2,50                                | ( ) 02,7 1                                | (111)                                        |
|               | Interest Free Loan - Share               |                                          |                                            |               |                                     | * *                                       |                                              |
|               | Capital Contribution                     | 78,33                                    |                                            | 78,33         | 3,96                                | 74,37                                     |                                              |
|               | Miscellaneous Loans (Balance             |                                          |                                            |               | •                                   |                                           |                                              |
|               | Rs.25 lakh or less in each case)         | (-) 2,59                                 |                                            | (-) 2,59      |                                     | (-) 2,59                                  | (m)                                          |
|               | Total 6425                               | 99,26,30                                 | 3,82,66                                    | 1,03,08,96    | 2,11,46                             | 1,00,97,50                                |                                              |
| 6435          | Loans for Other                          |                                          |                                            |               |                                     |                                           |                                              |
| 60            | Agricultural Programmes Others           |                                          | -                                          |               | •                                   |                                           |                                              |
|               | Other Loans                              |                                          |                                            |               |                                     |                                           |                                              |
| 000           | Miscellaneous Loans (Balance             |                                          |                                            |               |                                     |                                           |                                              |
|               | Rs.25 lakh or less in each case)         | (-) 2,02                                 |                                            | (-) 2,02      |                                     | (-) 2,02                                  | (m)                                          |
| -             | Total 6435                               | (-) 2,02                                 | ***                                        | (-) 2,02      |                                     | (-) 2,02                                  |                                              |
|               | Total (a) Loans for                      |                                          |                                            |               |                                     |                                           |                                              |
|               | Agriculture and Allied                   |                                          |                                            |               |                                     |                                           |                                              |
|               | Activities                               | 3,69,92,04                               | 9,83,86                                    | 3,79,75,90    | 2,49,41                             | 3,77,26,49                                |                                              |
|               | Loans for Rural Development              |                                          |                                            | *             |                                     |                                           |                                              |
| 6501          | Loans for Special                        | e e                                      |                                            |               |                                     |                                           |                                              |
|               | Programmes for Rural                     | -                                        |                                            |               |                                     |                                           |                                              |
| 201           | Development Integrated Rural Development | •                                        |                                            |               |                                     |                                           |                                              |
| 201           | Programme                                |                                          |                                            |               |                                     |                                           |                                              |
|               | Miscellaneous Loans (Balance             |                                          | -                                          |               |                                     |                                           |                                              |
|               | Rs.25 lakh or less in each case)         | 5                                        |                                            | 5             |                                     | 5                                         |                                              |
| · <del></del> | Total 6501                               | 5                                        | ,                                          | 5             | •••                                 | 5                                         |                                              |

<sup>(</sup>m) Reasons for minus balance are under examination.

| y    | Head of Account                                               | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total         | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received and<br>credited to<br>Revenue |
|------|---------------------------------------------------------------|------------------------------------------|------------------------------------------|---------------|-------------------------------------|-------------------------------------------|----------------------------------------------------|
|      |                                                               |                                          |                                          | (In thousands | of rupees)                          |                                           |                                                    |
| . 4  | (1)                                                           | (2)                                      | (3)                                      | (4)           | (5)                                 | (6)                                       | (7)                                                |
|      | Loans and Advances - contd.                                   |                                          |                                          | *             |                                     |                                           | •                                                  |
| C    | Loans for Economic Services                                   |                                          | •                                        |               |                                     | •                                         |                                                    |
|      | - contd.                                                      | •                                        |                                          | · <           |                                     | •                                         |                                                    |
| (b)  | Loans for Rural Development                                   |                                          |                                          |               |                                     | •                                         | •                                                  |
| 505  | - contd. Loans for Rural                                      |                                          | •                                        |               |                                     | •                                         |                                                    |
| .505 | Employment                                                    |                                          |                                          |               |                                     |                                           |                                                    |
| 800  | Other Loans                                                   | 7                                        |                                          |               |                                     | •                                         |                                                    |
|      | Miscellaneous Loans (Balance                                  | •                                        |                                          | •             |                                     |                                           |                                                    |
|      | Rs.25 lakh or less in each case)                              | (-) 3                                    |                                          | (-) 3         |                                     | (-) 3                                     | (m)                                                |
|      | Total 6505                                                    | (-) 3                                    |                                          | (-) 3         |                                     | (-) 3                                     |                                                    |
|      | Loans for Land Reforms                                        |                                          |                                          | •             |                                     |                                           |                                                    |
| 800  | Other Loans                                                   | •                                        |                                          |               |                                     |                                           |                                                    |
| 4    | Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | (-) 14                                   |                                          | (-) 14        |                                     | (-) 14                                    | (m)                                                |
| ·    | Total 6506                                                    | (-) 14<br>(-) 14                         |                                          | (-) 14        |                                     | (-) 14<br>(-) 14                          | (111)                                              |
| 515  | Loans for other Rural                                         | (-) 14                                   |                                          | (-) 14        | •••                                 |                                           | <del></del> _                                      |
|      | Development Programmes Panchayati Raj                         |                                          |                                          |               |                                     |                                           |                                                    |
|      | Loans to Taluk Board and                                      |                                          |                                          |               |                                     | . •                                       | •                                                  |
|      | Village Panchayats for                                        | -                                        |                                          |               | v .                                 |                                           |                                                    |
|      | conducting Elections                                          | 72,88                                    | •                                        | 72,88         |                                     | 72,88                                     | · ·                                                |
| - '  | Loans to Village Panchayats                                   |                                          |                                          |               | •                                   |                                           | • • •                                              |
| 4    | for creation of remunerative                                  | 79,81                                    |                                          | 79,81         |                                     | 79,81                                     |                                                    |
|      | assets                                                        | (&)                                      |                                          |               |                                     |                                           |                                                    |
| ,    | Taluk Board and Village                                       | 1 02 24                                  |                                          | 1 00 04       |                                     | 1.00.04                                   | · · · · · · · · · · · · · · · · · · ·              |
|      | Panchayats Misselleneous Leans (Paleneous)                    | 1,02,24                                  |                                          | 1,02,24       |                                     | 1,02,24                                   |                                                    |
|      | Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 28,19                                    | •                                        | 28,19         |                                     | 28,19                                     |                                                    |
| 102  | Community Development                                         |                                          | . •                                      |               |                                     |                                           | •                                                  |
|      | Loans in connection with CD                                   |                                          |                                          |               |                                     |                                           | • :                                                |
|      | & NES Programme                                               | 1,39,31                                  | •                                        | 1,39,31       | ٠.                                  | 1,39,31                                   |                                                    |
|      | People's Housing Scheme                                       | 33,15                                    | -                                        | 33,15         | 18                                  | 32,97                                     |                                                    |
| -    | (Janatha Housing Scheme)                                      | (&)                                      |                                          |               | •                                   |                                           |                                                    |

<sup>=(&</sup>amp;) Differs from the closing balance of previous year by 1, due to rounding.

<sup>=(</sup>m) Reasons for minus balance are under examination.

|            | Head of Account                                                                              | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total        | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received ar≡<br>credited t⊂<br>Revenue |
|------------|----------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|--------------|-------------------------------------|-------------------------------------------|----------------------------------------------------|
|            |                                                                                              |                                          |                                          | (In thousand | ls of rupees)                       |                                           |                                                    |
|            | (1)                                                                                          | (2)                                      | (3)                                      | (4)          | (5)                                 | (6)                                       | (7)                                                |
|            | Loans and Advances - contd. Loans for Economic Services - contd.                             |                                          |                                          |              |                                     |                                           |                                                    |
| <i>(b)</i> | Loans for Rural Development - concld.                                                        |                                          |                                          |              |                                     |                                           |                                                    |
| .6515      | Loans for other Rural<br>Development Programmes -<br>concld.                                 |                                          |                                          |              |                                     | •                                         |                                                    |
| 103        | Rural Works Programmes<br>Rural Works Programmes in<br>chronically drought affected<br>areas | 1,24,84                                  |                                          | 1,24,84      |                                     | 1,24,84                                   |                                                    |
|            | Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                             | 7,01                                     |                                          | 7,01         |                                     | 7,01                                      |                                                    |
| 796        | Tribal Area Sub-Plan                                                                         | 84,24                                    |                                          | 84,24        |                                     | 84,24                                     |                                                    |
|            | Total 6515                                                                                   | 6,71,67                                  | •••                                      | 6,71,67      | 18                                  | 6,71,49                                   |                                                    |
|            | Total (b) Loans for Rural<br>Development                                                     | 6,71,55                                  | •••                                      | 6,71,55      | 18                                  | 6,71,37                                   |                                                    |
|            | Loans for Special Area Programmes Loans for Hill Areas                                       |                                          |                                          |              |                                     |                                           | <u>-</u>                                           |
| 01         | Western Ghats Miscellaneous Loans (Balance                                                   |                                          | •                                        | 4.00         |                                     |                                           |                                                    |
|            | Rs.25 lakh or less in each case)                                                             | 12,93                                    | <u> </u>                                 | 12,93        |                                     | 12,93                                     |                                                    |
|            | Total 6551                                                                                   | 12,93                                    | ***                                      | 12,93        | •••                                 | 12,93                                     |                                                    |
|            | Total (c) Loans for Special<br>Areas Programmes                                              | 12,93                                    |                                          | 12,93        |                                     | 12,93                                     | ·<br>                                              |
| (d)        | Loans for Irrigation and Flood Control                                                       |                                          |                                          |              |                                     |                                           |                                                    |
| 6701       | Loans for Major and<br>Medium Irrigation<br>Miscellaneous Loans (Balance                     |                                          |                                          |              |                                     |                                           |                                                    |
|            | Rs.25 lakh or less in each case)                                                             | (-) 59                                   |                                          | (-) 59       | )                                   | (-) 59                                    | _(m)                                               |
| •          | Total 6701                                                                                   | (-) 59                                   | 000                                      | (-) 59       | ,                                   | (-) 59                                    |                                                    |

<sup>(</sup>m) Reasons for minus balance are under examination.

| F   Loans and Advances - contd.   C   Loans for Economic Services - contd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |          | Head of Account                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total        | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received and<br>credited to<br>Revenue |
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| F Loans and Advances - contd. C Loans for Economic Services - contd. (d) Loans for Irrigation and Flood Control - concld. (d) Loans for Irrigation and Flood Control - concld.  Total Grouns for Maintenance and Restoration of Tanks 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,13 51,78 29,13 51,78 29,13 51,78 29,13 51,78 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,13 29,1 |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |                                          | (In thousand | ds of rupees)                       | · · · · · · · · · · · · · · · · · · ·     |                                                    |
| C Loans for Economic Services contd.  (d) Loans for Irrigation and Flood Control - concld.  —702 Loans for Minor Irrigation  101 Surface Water  Loans for Maintenance and Restoration of Tanks 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 2 | 3        | (1)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (2)                                      | (3)                                      | (4)          | (5)                                 | (6)                                       | (7)                                                |
| contd.  (d) Loans for Irrigation and Flood Control - concld.  —702 Loans for Minor Irrigation  101 Surface Water Loans for Maintenance and Restoration of Tanks 28,12 28,12 28,12 Loans to Cultivators for Irrigation Pumps 51,78 51,78 51,78 Miscellaneous Loans (Balance Rs. 25 lakh or less in each case) 15,47 15,47 15,47  102 Ground Water Loans to Cultivators for Irrigation Wells 1,01,42 1,01,42 1,01,42  800 Other Loans Loans to Karnataka Electricity Board for Energising Pumpsets and for extension of Power Lines Miscellaneous Loans (Balance Rs. 25 lakh or less in each case) (-) 13,37 (-) 13,37 (m)  Total 6702 6,31,35 6,31,35 6,31,35  6705 Loans for Command Area Development 800 Other Loans CSS for Development of Land CSS for Setting up of Special Loan account for financing ineligible Farmers 40,00 40,00 Loans under Land Improvement (New Rules) 1,45,79 1,45,79 1,45,79 Development and Rehabilitation of Takavi in Tungabhadra and Other Major Irrigation Projects Miscellaneous Loans (Balance Rs. 25 lakh or less in each case) (-) 6,64 (-) 6,64 (m) Total 6705 Jak1 or less in each case) (-) 6,64 (-) 6,64 (m) Total 6705 Jak1,21 3,41,21 3,41,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          | •                                        | *            |                                     | ,                                         |                                                    |
| (d) Loans for Irrigation and Flood Control - conclul.  —702 Loans for Minor Irrigation  101 Surface Water Loans for Minor Irrigation  102 Surface Water Loans for Minor Irrigation  Restoration of Tanks 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28,12 28, |          | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          |                                          |              |                                     |                                           |                                                    |
| ## Control - concld.    702 Loans for Minor Irrigation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |                                          |              |                                     |                                           | *                                                  |
| 101   Surface Water   Loans for Minor Irrigation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | (d):     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |                                          |              |                                     |                                           |                                                    |
| 101 Surface Water                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |                                          |              |                                     |                                           |                                                    |
| Loans for Maintenance and Restoration of Tanks   28,12   28,12   28,12   28,12   Loans to Cultivators for Irrigation Pumps   51,78   51,78   51,78   Miscellaneous Loans (Balance Rs.25 lakh or less in each case)   15,47   15,47   15,47   15,47   102   Ground Water   Loans to Cultivators for Irrigation Wells   1,01,42   1,01,42   1,01,42   1,01,42   800   Other Loans to Cultivators for Irrigation Wells   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42    |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | •                                        |                                          |              |                                     |                                           |                                                    |
| Restoration of Tanks                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 101      | The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s | ř                                        |                                          |              |                                     |                                           |                                                    |
| Loans to Cultivators for   Irrigation Pumps                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 20.12                                    |                                          | 20 12        | -                                   | 28 12                                     |                                                    |
| Irrigation Pumps   51,78   51,78   Miscellaneous Loans (Balance Rs.25 lakh or less in each case)   15,47   15,47   15,47   15,47   102   Ground Water   Loans to Cultivators for   Irrigation Wells   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,4   |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 20,12                                    |                                          | 20,12        |                                     | 20,12                                     |                                                    |
| Miscellaneous Loans (Balance Rs. 25 lakh or less in each case) 15,47 15,47 15,47 102 Ground Water  Loans to Cultivators for Irrigation Wells 1,01,42 1,01,42 1,01,42 1,01,42 800 Other Loans  Loans to Karnataka Electricity  Board for Energising Pumpsets and for extension of Power Lines Miscellaneous Loans (Balance Rs.25 lakh or less in each case) (-) 13,37 (-) 13,37 (m)  Total 6702 6,31,35 6,31,35 6,31,35 6,31,35  6705 Loans for Command Area Development  800 Other Loans  CSS for Development of Land 89,57 89,57 89,57 CSS for Setting up of Special Loan account for financing ineligible Farmers 40,00 40,00 40,00 Loans under Land Improvement (New Rules) 1,45,79 1,45,79 1,45,79 Development and Rehabilitation of Takavi in Tungabhadra and Other Major Irrigation Projects 72,49 72,49 72,49 72,49 Miscellaneous Loans (Balance Rs.25 lakh or less in each case) (-) 6,64 (-) 6,64 (-) 6,64 (m)  Total 6705 3,41,21 3,41,21 3,41,21 3,41,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 51.78                                    |                                          | 51 78        |                                     | 51.78                                     |                                                    |
| Rs.25 lakh or less in each case) 15,47 15,47 15,47 102 Ground Water  Loans to Cultivators for Irrigation Wells 1,01,42 1,01,42 1,01,42 1,01,42 800 Other Loans  Loans to Karnataka Electricity  Board for Energising Pumpsets and for extension of Power Lines Miscellaneous Loans (Balance Rs.25 lakh or less in each case) (-) 13,37 (-) 13,37 (-) 13,37 (m)  Total 6702 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,31,35 6,3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 51,76                                    |                                          | 51,70        |                                     | 51,70                                     |                                                    |
| Loans to Cultivators for   Irrigation Wells   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42   1,01,42    |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 15.47                                    |                                          | 15.47        | •                                   | 15.47                                     |                                                    |
| Loans to Cultivators for Irrigation Wells 1,01,42 1,01,42 1,01,42 1,01,42 800 Other Loans Loans to Karnataka Electricity Board for Energising Pumpsets and for extension of Power Lines 4,47,93 4,47,93 4,47,93 Miscellaneous Loans (Balance Rs.25 lakh or less in each case) (-) 13,37 (-) 13,37 (-) 13,37 (m)  Total 6702 6,31,35 6,31,35 6,31,35 6,31,35  6705 Loans for Command Area Development 800 Other Loans CSS for Development of Land 89,57 89,57 89,57 CSS for Setting up of Special Loan account for financing ineligible Farmers 40,00 40,00 40,00 Loans under Land Improvement (New Rules) 1,45,79 1,45,79 1,45,79 Development and Rehabilitation of Takavi in Tungabhadra and Other Major Irrigation Projects 72,49 72,49 72,49 Miscellaneous Loans (Balance Rs.25 lakh or less in each case) (-) 6,64 (-) 6,64 (-) 6,64 (-) 6,64 (m)  Total 6705 3,41,21 3,41,21 3,41,21 3,41,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 102      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 15, . ,                                  |                                          | 25,17        |                                     | 20,17                                     |                                                    |
| Irrigation Wells                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 102      | · · · · · · · · · · · · · · · · · · ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                          |                                          |              |                                     |                                           |                                                    |
| Note                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |          | · ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1.01.42                                  |                                          | 1 01 42      |                                     | 1 01 42                                   | •                                                  |
| Loans to Karnataka Electricity   Board for Energising Pumpsets   and for extension of Power Lines   4,47,93   4,47,93   4,47,93   Miscellaneous Loans (Balance   Rs.25 lakh or less in each case)   (-) 13,37   (-) 13,37   (-) 13,37   (-) 13,37   (m)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | - 800    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,01,12                                  |                                          | 1,01,12      |                                     | 1,01,12                                   | e.                                                 |
| Board for Energising Pumpsets and for extension of Power Lines   4,47,93   4,47,93   4,47,93   Miscellaneous Loans (Balance Rs.25 lakh or less in each case)   (-) 13,37   (-) 13,37   (-) 13,37   (m)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 000      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |                                          |              |                                     |                                           |                                                    |
| and for extension of Power Lines Miscellaneous Loans (Balance Rs.25 lakh or less in each case)  Total 6702 6,31,35 6705 Loans for Command Area Development  800 Other Loans CSS for Development of Land S9,57 CSS for Setting up of Special Loan account for financing ineligible Farmers (New Rules) Development and Rehabilitation of Takavi in Tungabhadra and Other Major Irrigation Projects Miscellaneous Loans (Balance Rs.25 lakh or less in each case)  Total 6705  3,41,21  3,41,21  4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93 4,47,93         |          | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          |                                          |              |                                     | •                                         |                                                    |
| Miscellaneous Loans (Balance         Rs.25 lakh or less in each case)       (-) 13,37       (-) 13,37       (-) 13,37 (m)         Total 6702       6,31,35        6,31,35        6,31,35         G705 Loans for Command Area Development         B00 Other Loans       CSS for Development of Land       89,57       89,57       89,57         CSS for Setting up of Special Loan account for financing ineligible Farmers       40,00       40,00       40,00         Loans under Land Improvement (New Rules)       1,45,79       1,45,79       1,45,79         Development and Rehabilitation of Takavi in Tungabhadra and Other Major Irrigation Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficial Projects Afficia                                                                                                                                                                                                                                                                                                                                                                                                                                              | -        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4,47,93                                  |                                          | 4,47,93      |                                     | 4,47,93                                   |                                                    |
| Rs.25 lakh or less in each case)       (-) 13,37       (-) 13,37       (-) 13,37 (m)         Total 6702       6,31,35        6,31,35        6,31,35         6705 Loans for Command Area Development         B00 Other Loans       89,57       89,57       89,57         CSS for Development of Land Special Loan account for financing ineligible Farmers       40,00       40,00       40,00         Loans under Land Improvement (New Rules)       1,45,79       1,45,79       1,45,79         Development and Rehabilitation of Takavi in Tungabhadra and Other Major Irrigation Projects Miscellaneous Loans (Balance Rs.25 lakh or less in each case)       72,49       72,49       72,49         Miscellaneous Loans (Balance Rs.25 lakh or less in each case)       (-) 6,64       (-) 6,64       (-) 6,64 (m)         Total 6705       3,41,21        3,41,21        3,41,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |          | Miscellaneous Loans (Balance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                          |                                          |              |                                     |                                           | ,                                                  |
| 6705 Loans for Command Area         Development         800 Other Loans       CSS for Development of Land       89,57       89,57       89,57         CSS for Setting up of Special       Loan account for financing ineligible Farmers       40,00       40,00       40,00         Loans under Land Improvement       (New Rules)       1,45,79       1,45,79       1,45,79         Development and Rehabilitation of Takavi in Tungabhadra and Other Major Irrigation Projects       72,49       72,49       72,49         Miscellaneous Loans (Balance Rs.25 lakh or less in each case)       (-) 6,64       (-) 6,64       (-) 6,64 (m)         Total 6705       3,41,21        3,41,21        3,41,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (-) 13,37                                |                                          | (-) 13,37    |                                     | (-) 13,37                                 | (m)                                                |
| Development         800 Other Loans         CSS for Development of Land       89,57       89,57       89,57         CSS for Setting up of Special       Loan account for financing ineligible Farmers       40,00       40,00       40,00         Loans under Land Improvement       (New Rules)       1,45,79       1,45,79       1,45,79         Development and Rehabilitation of Takavi in Tungabhadra and Other Major Irrigation Projects       72,49       72,49       72,49         Miscellaneous Loans (Balance Rs.25 lakh or less in each case)       (-) 6,64       (-) 6,64       (-) 6,64 (m)         Total 6705       3,41,21        3,41,21        3,41,21        3,41,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |          | Total 6702                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 6,31,35                                  |                                          | 6,31,35      |                                     | 6,31,35                                   |                                                    |
| 800 Other Loans CSS for Development of Land S9,57 CSS for Setting up of Special Loan account for financing ineligible Farmers 40,00 Loans under Land Improvement (New Rules) 1,45,79 Development and Rehabilitation of Takavi in Tungabhadra and Other Major Irrigation Projects Rs.25 lakh or less in each case)  Total 6705 3,41,21 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57 89,57      | 6705     | Loans for Command Area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <del></del>                              |                                          |              |                                     |                                           |                                                    |
| CSS for Development of Land 89,57 89,57 CSS for Setting up of Special Loan account for financing ineligible Farmers 40,00 40,00 Loans under Land Improvement (New Rules) 1,45,79 1,45,79 Development and Rehabilitation of Takavi in Tungabhadra and Other Major Irrigation Projects 72,49 72,49 Miscellaneous Loans (Balance Rs.25 lakh or less in each case) (-) 6,64 (-) 6,64 (-) 6,64 (m)  Total 6705 3,41,21 3,41,21 3,41,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |          | Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                          |                                          |              |                                     |                                           |                                                    |
| CSS for Setting up of Special Loan account for financing in- eligible Farmers 40,00 40,00 Loans under Land Improvement (New Rules) 1,45,79 1,45,79 Development and Rehabilitation of Takavi in Tungabhadra and Other Major Irrigation Projects 72,49 72,49 Miscellaneous Loans (Balance Rs.25 lakh or less in each case) (-) 6,64 (-) 6,64 (-) 6,64 (m)  Total 6705 3,41,21 3,41,21 3,41,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 800      | Other Loans                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | ı                                        |                                          |              |                                     |                                           |                                                    |
| Loan account for financing ineligible Farmers 40,00 40,00 40,00 Loans under Land Improvement (New Rules) 1,45,79 1,45,79 1,45,79 Development and Rehabilitation of Takavi in Tungabhadra and Other Major Irrigation Projects 72,49 72,49 Miscellaneous Loans (Balance Rs.25 lakh or less in each case) (-) 6,64 (-) 6,64 (-) 6,64 (m)  Total 6705 3,41,21 3,41,21 3,41,21 3,41,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |          | CSS for Development of Land                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 89,57                                    |                                          | 89,57        |                                     | 89,57                                     | •                                                  |
| eligible Farmers 40,00 40,00 40,00 Loans under Land Improvement (New Rules) 1,45,79 1,45,79 Development and Rehabilitation of Takavi in Tungabhadra and Other Major Irrigation Projects 72,49 72,49 Miscellaneous Loans (Balance Rs.25 lakh or less in each case) (-) 6,64 (-) 6,64 (-) 6,64 (m)  Total 6705 3,41,21 3,41,21 3,41,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |                                          | P            |                                     |                                           |                                                    |
| Loans under Land Improvement (New Rules) 1,45,79 1,45,79 1,45,79 Development and Rehabilitation of Takavi in Tungabhadra and Other Major Irrigation Projects 72,49 72,49 Miscellaneous Loans (Balance Rs.25 lakh or less in each case) (-) 6,64 (-) 6,64 (-) 6,64 (m)  Total 6705 3,41,21 3,41,21 3,41,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |                                          |              |                                     |                                           |                                                    |
| (New Rules)       1,45,79       1,45,79       1,45,79         Development and Rehabilitation of Takavi in Tungabhadra and Other Major Irrigation Projects       72,49       72,49         Miscellaneous Loans (Balance Rs.25 lakh or less in each case)       (-) 6,64       (-) 6,64       (-) 6,64 (m)         Total 6705       3,41,21        3,41,21        3,41,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | " 2      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 40,00                                    |                                          | 40,00        |                                     | 40,00                                     |                                                    |
| Development and Rehabilitation of Takavi in Tungabhadra and Other Major Irrigation Projects 72,49 72,49 Miscellaneous Loans (Balance Rs.25 lakh or less in each case) (-) 6,64 (-) 6,64 (-) 6,64 (m)  Total 6705 3,41,21 3,41,21 3,41,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |                                          |              |                                     |                                           |                                                    |
| of Takavi in Tungabhadra and Other Major Irrigation Projects 72,49 72,49 Miscellaneous Loans (Balance Rs.25 lakh or less in each case) (-) 6,64 (-) 6,64 (-) 6,64 (m)  Total 6705 3,41,21 3,41,21 3,41,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |          | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1,45,79                                  | •                                        | 1,45,79      |                                     | 1,45,79                                   |                                                    |
| Other Major Irrigation Projects       72,49       72,49       72,49         Miscellaneous Loans (Balance       (-) 6,64       (-) 6,64       (-) 6,64 (m)         Total 6705       3,41,21        3,41,21        3,41,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ••                                       |                                          |              |                                     |                                           | ; ; ·                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) (-) 6,64 (-) 6,64 (-) 6,64 (m)  Total 6705 3,41,21 3,41,21 3,41,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 70.40                                    | -                                        |              |                                     | <b>50.40</b>                              |                                                    |
| Rs.25 lakh or less in each case) (-) 6,64 (-) 6,64 (-) 6,64 (m)  Total 6705 3,41,21 3,41,21 3,41,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 72,49                                    |                                          | 72,49        |                                     | 72,49                                     |                                                    |
| Total 6705 3,41,21 3,41,21 3,41,21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (1) 6 64                                 |                                          | ()661        |                                     | (1664                                     | · (m)                                              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |                                          |              | ·                                   |                                           | (III)                                              |
| Total (d) Loans for Irrigation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <u> </u> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3,41,21                                  |                                          | 3,41,21      |                                     | 3,41,21                                   |                                                    |
| and Flood Control 9,71,97 9,71,97 9,71,97                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |          | Total (d) Loans for Irrigation and Flood Control                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 9,71,97                                  | . · · · · · · · · · · · · · · · · · · ·  | 9,71,97      | •••                                 | 9,71,97                                   | · · · · · · · · · · · · · · · · · · ·              |

<sup>(</sup>m) Reasons for minus balance are under examination.

|     | Head of Account                           | Balance on<br>I <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total        | Amount repaid<br>during the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received<br>and<br>credited to<br>Revenue |
|-----|-------------------------------------------|------------------------------------------|------------------------------------------|--------------|----------------------------------|-------------------------------------------|-------------------------------------------------------|
|     | · · · · · · · · · · · · · · · · · · ·     |                                          |                                          | (In thousand | ds of rupees)                    |                                           | ,                                                     |
|     | (1)                                       | (2)                                      | (3)                                      | (4)          | (5)                              | (6)                                       | (7)                                                   |
|     | Loans and Advances - contd.               |                                          |                                          |              |                                  |                                           |                                                       |
| C   | Loans for Economic Services -             |                                          | •                                        |              |                                  |                                           |                                                       |
|     | contd.                                    |                                          |                                          |              | •                                |                                           |                                                       |
|     | Loans for Energy                          | •                                        |                                          | •            |                                  |                                           |                                                       |
|     | <b>Loans for Power Projects</b>           | ·                                        |                                          |              |                                  |                                           | •                                                     |
| 190 | Loans to Public Sector and other          |                                          |                                          |              |                                  | •                                         |                                                       |
|     | undertakings                              |                                          | -                                        |              |                                  |                                           |                                                       |
|     | Loans to KPTCL -                          | ,                                        | •                                        |              |                                  |                                           |                                                       |
|     | Special Grant IPDP Accelerated            |                                          | ,                                        |              | 4 20 00                          | 2 51 10 10                                |                                                       |
|     | Power Development Programme               | 2,52,58,48                               |                                          | 2,52,58,48   | 1,39,00                          | 2,51,19,48                                |                                                       |
|     | Pradhana Mantri Gramodaya                 |                                          |                                          | 15.00.05     |                                  | 1460.05                                   | •                                                     |
|     | Yojana - Loans to KPTCL                   | 15,09,85                                 |                                          | 15,09,85     | 47,00                            | 14,62,85                                  | •                                                     |
|     | Liability of KPTCL (to CPSUs)             |                                          |                                          | •            |                                  |                                           |                                                       |
|     | taken over by Government                  | 5 50 05 40                               |                                          | 5 50 05 40   |                                  | 5 50 05 40                                |                                                       |
| 4   | (treated as loan to KPTCL)                | 5,50,95,40                               |                                          | 5,50,95,40   |                                  | <b>5,50,95,40</b> .                       |                                                       |
| (   | Loans for Energisation of                 | 16 20 00                                 |                                          | 16 20 00     |                                  | 16 29 00                                  |                                                       |
| 201 | Irrigation Wells                          | 16,38,00                                 |                                          | 16,38,00     |                                  | 16,38,00                                  |                                                       |
| 201 | Hydel Generation -                        |                                          |                                          |              |                                  |                                           |                                                       |
|     | Loans to Karnataka Power                  | 12,80,63                                 | 1                                        | 12,80,63     |                                  | 12,80,63                                  | •                                                     |
| 204 | Corporation Limited Rural Electrification | 12,80,03                                 | •                                        | 12,00,03     |                                  | 12,60,03                                  |                                                       |
| 204 | Loans to Karnataka Electricity            |                                          |                                          |              |                                  |                                           |                                                       |
|     | Board for Rural Electrification           | 7,61,70                                  |                                          | 7,61,70      |                                  | 7,61,70                                   |                                                       |
| 205 | Transmission and Distribution -           | 7,01,70                                  |                                          | . 7,01,70    |                                  | 7,01,70                                   |                                                       |
| 203 | Other Schemes                             |                                          | •                                        |              |                                  |                                           |                                                       |
|     | CSS of Construction of Inter -            |                                          |                                          |              |                                  |                                           |                                                       |
|     | State transmission lines                  | 42,74,38                                 |                                          | 42,74,38     |                                  | 42,74,38                                  |                                                       |
| -   | Loans to Karnataka Electricity            | .2,. 1,00                                |                                          | ,,.          |                                  |                                           |                                                       |
|     | Board for Malaprabha Lift                 |                                          |                                          | •            | •                                |                                           |                                                       |
|     | Irrigation Scheme                         | 76,81                                    |                                          | 76,81        |                                  | 76,81                                     |                                                       |
|     | Loans to Karnataka Electricity            |                                          |                                          | ,            | ·                                | ,                                         |                                                       |
| •   | Board - Loans for Other Schemes           | 1,93,85,43                               | ÷                                        | 1,93,85,43   | •                                | 1,93,85,43                                |                                                       |
|     | Loans to Karnataka Electricity            |                                          |                                          |              |                                  |                                           |                                                       |
|     | Board for Implementation of               |                                          |                                          | -            |                                  |                                           |                                                       |
|     | Plan Schemes                              | 80,70,00                                 |                                          | 80,70,00     | •                                | 80,70,00                                  |                                                       |
| 796 | Tribal Area Sub-Plan                      |                                          |                                          |              |                                  |                                           |                                                       |
| ,   | Loans to Karnataka Electricity            |                                          |                                          |              | . •                              | <u> </u>                                  |                                                       |
|     | Board - Rural Electrification             | 13,48,00                                 |                                          | 13,48,00     |                                  | 13,48,00                                  |                                                       |

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.

|              | Head of Account                                              | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total         | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March<br>2007 | Interest<br>received<br>and credited<br>to Revenue |
|--------------|--------------------------------------------------------------|------------------------------------------|------------------------------------------|---------------|-------------------------------------|----------------------------------------------|----------------------------------------------------|
|              |                                                              |                                          |                                          | (In thousands | of rupees)                          |                                              |                                                    |
|              | (1)                                                          | (2)                                      | (3)                                      | (4)           | (5)                                 | (6)                                          |                                                    |
|              | Loans and Advances - contd.                                  |                                          |                                          |               |                                     |                                              |                                                    |
|              | Loans for Economic Services -                                | contd.                                   |                                          | •             |                                     |                                              |                                                    |
|              | Loans for Energy - concld.                                   |                                          |                                          |               |                                     |                                              |                                                    |
|              | Loans for Power Projects - col<br>Other Loans to Electricity | ncld.                                    |                                          | •             |                                     |                                              |                                                    |
| 800          | Boards - Loans to Karnataka                                  |                                          |                                          |               | •                                   |                                              |                                                    |
|              | Electricity Board                                            | 61,71,79                                 |                                          | 61,71,79      |                                     | 61,71,79                                     |                                                    |
| -            | Total 6801                                                   | 12,48,70,47                              |                                          | 12,48,70,47   | 1,86,00                             | 12,46,84,47                                  |                                                    |
|              | Total (e) Loans for Energy                                   | 12,48,70,47                              | •••                                      | 12,48,70,47   | 1,86,00                             | 12,46,84,47                                  |                                                    |
| <i>(f)</i>   | Loans for Industry and                                       |                                          |                                          |               |                                     | -                                            |                                                    |
| <b>0</b> -1  | Minerals                                                     | . *                                      | •                                        | ·             | ,                                   |                                              |                                                    |
| <b>⊃</b> 831 | Loans for Village and Small Industries                       |                                          | •                                        |               |                                     |                                              |                                                    |
| 102          | Small Scale Industries                                       |                                          |                                          |               |                                     |                                              | · .                                                |
|              | Government Tool Rooms and                                    |                                          |                                          |               |                                     |                                              | ·                                                  |
|              | Training Centre - Construction                               |                                          | -                                        |               |                                     |                                              |                                                    |
|              | of Building at Mysore                                        | 13,05,00                                 |                                          | 13,05,00      | •                                   | 13,05,00                                     |                                                    |
|              | Loans to Government Tool                                     |                                          |                                          |               |                                     |                                              |                                                    |
|              | Room and Training Centre for                                 | 65.00 °                                  |                                          |               |                                     |                                              | •                                                  |
|              | Customs Duty                                                 | 65,00                                    | •                                        | 65,00         | *                                   | 65,00                                        |                                                    |
|              | Dutch assisted Project for Construction of Industrial Sheds  | (-) 54,16                                |                                          | (-) 54,16     | 33,42                               | (-) 87,58                                    | (m)                                                |
| *            | Loans to Karnataka State Small                               | (*) 34,10                                |                                          | (-) 54,10     | 33,42                               | (-) 67,36                                    | (111)                                              |
|              | Industries Corporation                                       | 5,86,74                                  |                                          | 5,86,74       | 8,44                                | 5,78,30                                      | -                                                  |
|              | Loans for Seed/Margin Money                                  | -,,-                                     |                                          | , 0,00,       | ,,,,,                               | 2,73,23                                      |                                                    |
|              | for Educated unemployed to                                   | (-) 1,31,94                              |                                          | (-) 1,31,94   | 1,36                                | (-) 1,33,30                                  | (m)                                                |
| ·            | start Small Scale Industries                                 | (&)                                      |                                          |               |                                     | + <b>5</b>                                   | ,                                                  |
|              | Intensive Development of Rural                               |                                          | •                                        |               |                                     |                                              |                                                    |
|              | Industries                                                   | 55,19                                    |                                          | 55,19         |                                     | 55,19                                        |                                                    |
| • •          | Seed Money for revival of                                    | 4.07.40                                  |                                          | 4.077.40      |                                     | 4.00.00                                      |                                                    |
|              | Small Sick Units                                             | 4,37,48                                  | •                                        | 4,37,48       | 4,60                                | 4,32,88                                      |                                                    |
|              | Government Tool Room and Training Centre, Bangalore          | 7,03,03                                  |                                          | 7,03,03       | *                                   | 7,03,03                                      | •                                                  |
|              | Loans to Small Scale and                                     |                                          | -                                        |               | , i                                 |                                              |                                                    |
|              | Cottage Industries for Other                                 |                                          | •                                        |               |                                     |                                              |                                                    |
|              | Miscellaneous Purposes                                       | (-) 1,94,18                              | ,                                        | (-) 1,94,18   | 63                                  | (-) 1,94,81                                  | (m)                                                |
|              | Loans for Central Institute for                              |                                          |                                          |               | •                                   |                                              |                                                    |
| *            | Plastic Engineering and<br>Technology - Mysore               | 35,00                                    | -                                        | 35,00         |                                     | 35,00                                        | · /                                                |
|              | 1 comology - wrysore                                         | 22,00                                    | <u> </u>                                 | 33,00         |                                     | 33,00                                        |                                                    |

<sup>(&</sup>amp;) Differs from the closing balance of previous year by 1, due to rounding.

<sup>(</sup>m) Reasons for minus balance are under examination.

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.

|            | Head of Account                                              | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total              | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interes—<br>received c=<br>credited<br>Revenu— |
|------------|--------------------------------------------------------------|------------------------------------------|------------------------------------------|--------------------|-------------------------------------|-------------------------------------------|------------------------------------------------|
|            |                                                              | <u> </u>                                 |                                          | (In thousand       | s of rupees)                        | · · · · · · · · · · · · · · · · · · ·     |                                                |
|            | (1)                                                          | (2)                                      | (3)                                      | (4)                | (5)                                 | (6)                                       | (7)                                            |
|            | Loans and Advances - contd.                                  |                                          |                                          |                    |                                     |                                           |                                                |
| C          | Loans for Economic Services                                  |                                          | -                                        |                    |                                     |                                           |                                                |
|            | - contd.                                                     |                                          | •                                        |                    |                                     |                                           |                                                |
| <i>(f)</i> | Loans for Industry and                                       |                                          |                                          |                    |                                     |                                           |                                                |
|            | Minerals - contd.                                            |                                          |                                          |                    |                                     |                                           | **                                             |
| 0851       | Loans for Village and Small Industries - contd.              |                                          | •                                        |                    |                                     |                                           | <b>⊕</b>                                       |
| 102        | Small Scale Industries - concld.                             |                                          |                                          |                    | -                                   |                                           |                                                |
|            |                                                              | ~                                        |                                          |                    |                                     | •                                         |                                                |
|            | Loans to Industrial Units                                    | 1 02 14                                  | ٠.                                       | 1 02 14            |                                     | 1,02,14                                   |                                                |
|            | affected by Riots Schemes under 'Vishwa'                     | 1,02,14<br>2,47,50                       | •                                        | 1,02,14<br>2,47,50 |                                     | 2,47,50                                   |                                                |
|            | Miscellaneous Loans (Balance                                 | 2,47,30                                  |                                          | 2,47,50            |                                     | 2,47,50                                   | * * *                                          |
|            | Rs.25 lakh or less in each case)                             | (-) 71,57                                |                                          | (-) 71,57          | . 2                                 | (-) 71,59                                 | (m)                                            |
| 103        | Handloom Industries                                          | ( ) /1,5/                                |                                          | () /1,5/           | 2                                   | ( ) / 1,55                                | .(****)                                        |
| ,          | Karnataka Handloom                                           |                                          |                                          |                    |                                     |                                           |                                                |
|            | Development Corporation                                      | 5,49,76                                  |                                          | 5,49,76            |                                     | 5,49,76                                   |                                                |
|            | Project Package Scheme for                                   | -,,.                                     |                                          | -, -,              |                                     |                                           |                                                |
|            | Handloom Weavers                                             | 1,41,06                                  |                                          | 1,41,06            | 7,94                                | 1,33,12                                   |                                                |
|            | Transferred Scheme of loan for                               |                                          |                                          |                    |                                     |                                           |                                                |
|            | intensive Handloom                                           |                                          |                                          |                    |                                     | •                                         | •                                              |
| •          | Development Project - Central                                | 37,00                                    |                                          | 37,00              |                                     | 37,00                                     |                                                |
|            | Transferred Scheme of Loan for                               | •                                        |                                          |                    |                                     |                                           | * -                                            |
| ٠.         | Intensive Handloom                                           |                                          |                                          |                    |                                     | 21.50                                     |                                                |
| • •        | Development Project - State                                  | 31,53                                    |                                          | 31,53              |                                     | 31,53                                     |                                                |
|            | CSS of Loan for Pre-Loom and                                 |                                          |                                          |                    | •                                   |                                           |                                                |
|            | Post-loom facilities / Processing Facilities - Central Share | •                                        |                                          | 2,10,49            | •                                   | 2 10 40                                   |                                                |
| •          | CSS of Handloom Development                                  | 2,10,49                                  |                                          | 2,10,49            |                                     | 2,10,49                                   |                                                |
|            | Scheme KHDC                                                  | 42,21                                    |                                          | 42,21              |                                     | 42,21                                     |                                                |
|            | CSS of Export Oriented Cotton                                | 72,21                                    |                                          | 72,21              |                                     |                                           | • 1                                            |
|            | Pilot Production Project                                     | 51,89                                    |                                          | 51,89              |                                     | 51,89                                     | •                                              |
|            | Intensive Handloom                                           | , 0-,02                                  |                                          |                    |                                     | ,                                         |                                                |
|            | Development Project                                          | 4,99,59                                  |                                          | 4,99,59            |                                     | 4,99,59                                   |                                                |
|            | Modernisation of Looms                                       | : :                                      |                                          |                    |                                     |                                           |                                                |
|            | KHDC                                                         | 19,87                                    |                                          | 19,87              | -                                   | 19,87                                     |                                                |
| •          | CSS Scheme of Export Oriented                                | •                                        | • •                                      |                    |                                     |                                           |                                                |
|            | Silk Pilot Production Project                                | 51,05                                    | •                                        | 51,05              |                                     | 51,05                                     |                                                |
|            | NCDC Scheme for Handloom                                     |                                          |                                          |                    |                                     | ,                                         |                                                |
|            | Societies                                                    | 66,87                                    |                                          | 66,87              |                                     | 66,87                                     |                                                |
|            | Miscellaneous Loans (Balance                                 | (-) 51,87                                |                                          | ( ) 51 07          | 2.02                                | ( ) 55 10                                 | (m)                                            |
| <u></u>    | Rs.25 lakh or less in each case)                             | (-) 31,6/                                |                                          | (-) 51,87          | 3,23                                | (-) 55,10                                 | (111)                                          |

<sup>(</sup>m) Reasons for minus balance are under examination.

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.

| _    | Head of Account                                                | Balance on<br>1 <sup>st</sup> April<br>2006 | Amount<br>advanced<br>during the<br>year | Total                                 | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received and<br>credited to<br>Revenue |
|------|----------------------------------------------------------------|---------------------------------------------|------------------------------------------|---------------------------------------|-------------------------------------|-------------------------------------------|----------------------------------------------------|
|      |                                                                |                                             | <u>·</u>                                 | (In thousan                           | ds of rupees)                       |                                           |                                                    |
|      | (1)                                                            | (2)                                         | (3)                                      | (4)                                   | (5)                                 | (6)                                       | (7)                                                |
|      | Loans and Advances - contd.                                    | •                                           |                                          |                                       |                                     |                                           |                                                    |
| C    | Loans for Economic Services - contd.                           |                                             |                                          | 11 - M                                |                                     |                                           |                                                    |
| Æ    | Loans for Industry and Minerals                                |                                             |                                          | •                                     |                                     | ٠                                         |                                                    |
| 0)   | - contd.                                                       |                                             |                                          | *                                     | • •                                 |                                           |                                                    |
| 6851 | Loans for Village and Small                                    |                                             |                                          | e e e e e e e e e e e e e e e e e e e | 4                                   |                                           |                                                    |
|      | Industries - contd.                                            |                                             | ~                                        |                                       |                                     |                                           |                                                    |
| 104  | Handicraft Industries                                          | 4.7                                         |                                          |                                       | ,                                   |                                           |                                                    |
|      | Dutch assisted project of                                      |                                             |                                          |                                       |                                     | ,                                         | 4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -            |
|      | Construction of Industrial Sheds                               | 1,19,00                                     |                                          | 1,19,00                               |                                     | 1,19,00                                   |                                                    |
| .    | Miscellaneous Loans (Balance                                   |                                             |                                          |                                       |                                     |                                           |                                                    |
|      | Rs.25 lakh or less in each case)                               | 2,84                                        |                                          | 2,84                                  | Y                                   | 2,84                                      |                                                    |
| 1,05 | Khadi and Village Industries                                   |                                             |                                          | -                                     |                                     |                                           |                                                    |
|      | Miscellaneous Loans (Balance                                   |                                             |                                          |                                       | ;                                   | -                                         |                                                    |
|      | Rs.25 lakh or less in each case)                               | 31,87                                       |                                          | 31,87                                 |                                     | 31,87                                     |                                                    |
| 106  | Coir Industries                                                |                                             |                                          |                                       | •                                   |                                           |                                                    |
| , ·  | Integrated Coir Development                                    |                                             |                                          |                                       | - *                                 |                                           |                                                    |
|      | Project                                                        | 2,76,04                                     |                                          | 2,76,04                               |                                     | 2,76,04                                   |                                                    |
| ,    | Assistance to Coir Co-operative                                | 7,00,12                                     | •                                        | 7,00,12                               | r                                   | 7,00,12                                   | • •                                                |
|      | Societies                                                      | (&)                                         |                                          |                                       |                                     |                                           |                                                    |
|      | Miscellaneous Loans (Balance                                   |                                             |                                          |                                       |                                     |                                           |                                                    |
|      | Rs.25 lakh or less in each case)                               | (-) 8                                       |                                          | · (-) 8                               | •                                   | (-) 8                                     | (m)                                                |
| 107  | Sericulture Industries                                         | -                                           |                                          |                                       |                                     |                                           |                                                    |
|      | Loans for Establishment of                                     |                                             | *                                        |                                       |                                     |                                           | 4                                                  |
|      | Co-operative Filature Factories Plan NCDC                      | 52.05                                       |                                          | 50.05                                 |                                     |                                           |                                                    |
|      | •                                                              | 52,05                                       | -                                        | 52,05                                 |                                     | 52,05                                     |                                                    |
|      | Dutch assisted Project for<br>Construction of Industrial Sheds | 1,21,01                                     |                                          | 1,21,01                               | *, *                                | 1 21 01                                   |                                                    |
|      | Uzi Fly Eradication Programme                                  | 40,71                                       |                                          |                                       |                                     | 1,21,01                                   |                                                    |
|      | Karnataka Silk Co-operative                                    | 40,71                                       |                                          | . 40,71                               |                                     | 40,71                                     |                                                    |
| ٠,   | Marketing Federation                                           | 2,44,85                                     |                                          | 2,44,85                               |                                     | 2,44,85                                   |                                                    |
|      | Miscellaneous Loans (Balance                                   | ۵,۳۳,۵۶                                     |                                          | 2,44,03                               |                                     | ۵, <del>44</del> ,63                      | · - ·                                              |
|      | Rs.25 lakh or less in each case)                               | 36,38                                       |                                          | 36,38                                 | 88                                  | .35,50                                    |                                                    |
| 108  | Powerloom Industries                                           | 20,20                                       |                                          |                                       | - 30                                | .55,50                                    |                                                    |
| 100  | Powerloom Facilities                                           | 78,00                                       |                                          | 78,00                                 | . 7                                 | 77,93                                     |                                                    |
| •    | NCDC scheme for Powerloom                                      | 70,00                                       |                                          | 70,00                                 | ,                                   | 11,93                                     |                                                    |
|      | Co-operatives                                                  | 8,47,54                                     | 2,88,25                                  | 11,35,79                              |                                     | 11,35,79                                  | 9 .                                                |
|      | Miscellaneous Loàns (Rs.25 lakh                                | 0,77,57                                     | 2,00,23                                  | 11,55,79                              |                                     | 11,33,73                                  |                                                    |
|      | and less in each case)                                         | 1,72,01                                     |                                          | 1,72,01                               |                                     | 1,72,01                                   |                                                    |
| 13.7 |                                                                | 1,72,01                                     |                                          | 1,72,01                               | <del> </del>                        | 1,72,01                                   |                                                    |

<sup>(&</sup>amp;) Differs from the closing balance of previous year by 1, due to rounding.

<sup>(</sup>m) Reasons for minus balance are under examination.

|      | Head of Account                                                     | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total           | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest received an credited to Revenue |
|------|---------------------------------------------------------------------|------------------------------------------|------------------------------------------|-----------------|-------------------------------------|-------------------------------------------|------------------------------------------|
|      |                                                                     |                                          |                                          | (In thousand    | ds of rupees)                       |                                           | <del></del>                              |
|      | (1)                                                                 | (2)                                      | (3)                                      | (4)             | (5)                                 | (6)                                       | (7)                                      |
|      | Loans and Advances - contd.  Loans for Economic Services - contd.   |                                          |                                          |                 |                                     |                                           |                                          |
| •    | Loans for Industry and<br>Minerals - contd.                         | -                                        |                                          |                 | ٠.                                  |                                           |                                          |
| 6851 | Loans for Village and Small Industries - concld.                    |                                          |                                          |                 |                                     | •                                         |                                          |
| 109  | Composite Village and Small Industries Cooperatives -               |                                          |                                          |                 | ,                                   |                                           |                                          |
| 200  | Industrial Cooperatives Other Village Industries                    | 4,87,88                                  | •                                        | 4,87,88         |                                     | 4,87,88                                   | <u>`</u>                                 |
| _33  | Dutch assisted Project for<br>Construction of Industrial Sheds      | 1,54,51                                  |                                          | 1,54,51         |                                     | 1,54,51                                   | <i>)</i> .                               |
|      | Seed/Margin Money for training of SSI Units in Rural Areas          | 1,33,17                                  |                                          | 1,33,17         | 5,17                                | 1,28,00                                   |                                          |
|      | CSS Intensive Development of Rural Industries                       | 97,69                                    |                                          | 97,69           |                                     | 97,69                                     |                                          |
|      | Karnataka Small Industries Development Corporation Limited          | 1,31,24                                  |                                          | 1,31,24         |                                     | 1,31,24                                   |                                          |
|      | Loans to Karnataka Leather<br>Industries Development<br>Corporation | 1,79,05                                  |                                          | 1,79,0 <u>5</u> | 94                                  | 1,78,11                                   | N.                                       |
|      | Industrial Co-operative Societies                                   | 56,30                                    |                                          | 56,30           | -<br>                               | 56,30                                     | :                                        |
|      | Working Capital Loans to<br>Industrial Cooperatives                 | 57,18                                    | •                                        | 57,18           | 44                                  | 56,74                                     |                                          |
|      | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)       | 14,31                                    |                                          | 14,31           | 20                                  | 14,11                                     |                                          |
|      | Total 6851                                                          | 87,68,35                                 | 2,88,25                                  | 90,56,60        | 67,34                               | 89,89,26                                  |                                          |
| 6852 | Loans for Iron and Steel<br>Industries                              | -                                        |                                          |                 |                                     |                                           | <del></del>                              |
| 01   | Mining                                                              |                                          |                                          |                 | -                                   |                                           |                                          |
| 190  | Loans to Public Sector and other undertakings                       |                                          |                                          |                 |                                     |                                           |                                          |
|      | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)       | 9,09                                     |                                          | 9,09            |                                     | 9,09                                      |                                          |
| 02   | Manufacture                                                         |                                          |                                          | ,               |                                     | •                                         |                                          |
|      | Loans to Public Sector and other undertakings                       |                                          |                                          |                 | ٠                                   |                                           |                                          |
|      | Loans to Dandeli Steel and Ferro Alloys Limited                     | 30,71                                    |                                          | 30,71           |                                     | 30,71                                     | ·<br>c                                   |
|      | Vijayanagar Steel Limited<br>Working Capital Assistance             | 68,46                                    |                                          | 68,46           | ·                                   | 68,46                                     |                                          |

| ٠.              | Head of Account                                                  | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the year | Total        | Amount repaid during the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received<br>and credited<br>to Revenue |
|-----------------|------------------------------------------------------------------|------------------------------------------|---------------------------------------|--------------|-------------------------------|-------------------------------------------|----------------------------------------------------|
|                 |                                                                  | <del></del>                              | ·                                     | (In thousand | ls of rupees)                 |                                           |                                                    |
| · · · .         | (1)                                                              | (2)                                      | (3)                                   | (4)          | (5)                           | (6)                                       | (7)                                                |
| F               | 200110 00110 0011000                                             |                                          |                                       |              |                               | •                                         |                                                    |
|                 | Loans for Economic Services - contd.                             |                                          |                                       |              | 9<br>1 <u>.</u>               |                                           |                                                    |
| (f)             | Loans for Industry and<br>Minerals - contd.                      |                                          |                                       |              |                               | ·                                         |                                                    |
| <del>6852</del> | Loans for Iron and Steel                                         |                                          |                                       |              |                               |                                           |                                                    |
| 02              | Industries - concld.  Manufacture - concld.                      |                                          |                                       |              |                               |                                           |                                                    |
| 190             | Loans to Public Sector and other undertakings - concld.          |                                          |                                       |              |                               |                                           |                                                    |
|                 | State Renewal Fund (VRS and other reliefs) (@)                   | 3,69,52,18                               | 2,58,88                               | 3,72,11,06   |                               | 3,72,11,06                                |                                                    |
|                 | Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case) | 9,00                                     |                                       | 9,00         |                               | 9,00                                      | ·<br>:                                             |
|                 | Total 6852                                                       | 3,70,69,44                               | 2,58,88                               | 3,73,28,32   |                               | 3,73,28,32                                |                                                    |
| <b>=</b> 853    | Loans for Non-ferrous Mining                                     |                                          |                                       |              |                               | Y                                         |                                                    |
|                 | and Metallurgical Industries                                     |                                          |                                       |              |                               |                                           |                                                    |
|                 | Non-Ferrous Metals                                               | •                                        |                                       |              |                               |                                           |                                                    |
| 190             | Loans to Public Sector and other                                 |                                          |                                       | ,            |                               | -                                         |                                                    |
|                 | undertakings                                                     | -                                        |                                       | •            | *                             | e.                                        | •                                                  |
|                 | Loans to Gold Mining Companies                                   | (-) 3,20                                 |                                       | (-) 3,20     |                               | (-) 3,20                                  | (m)                                                |
|                 | Loans to Copper Consortium                                       | . (-) 3,20                               |                                       | (-) 3,20     |                               | (-) 3,20                                  | (111)                                              |
|                 | Limited                                                          | 30,00                                    |                                       | 30,00        |                               | 30,00                                     |                                                    |
|                 | Hutti Gold Mines Company                                         | ;                                        |                                       |              |                               | 23,00                                     |                                                    |
|                 | Limited.                                                         | 3,05,07                                  | •                                     | 3,05,07      | •                             | 3,05,07                                   |                                                    |
|                 | Mysore Minerals Limited                                          | 20,45,91                                 | •                                     | 20,45,91     | 6,07,40                       | 14,38,51                                  |                                                    |
| :-              | Total 6853                                                       | 23,77,78                                 | •••                                   | 23,77,78     | 6,07,40                       | 17,70,38                                  |                                                    |
| <u></u>         | <b>Loans for Fertilizer Industries</b>                           | - <del></del>                            |                                       |              | <u>.</u>                      |                                           |                                                    |
| <u> </u>        | Loans to public Sector and other                                 |                                          |                                       |              |                               |                                           |                                                    |
|                 | undertakings                                                     | •                                        |                                       | •            |                               | •                                         |                                                    |
|                 | Mangalore Chemicals and                                          | •                                        |                                       |              |                               |                                           |                                                    |
|                 | Fertilizers Limited, Mangalore                                   | 10,49,00                                 | ·                                     | 10,49,00     |                               | 10,49,00                                  |                                                    |
|                 | Total 6855                                                       | 10,49,00                                 |                                       | 10,49,00     | ••••                          | 10,49,00                                  |                                                    |

<sup>(</sup>m) Reasons for minus balance are under examination.

<sup>-@)</sup> Previously shown as 'Vijayanagar Steel Limited - State Renewal Fund' is now changed as 'State Renewal Fund (VRS and other relief)' as the transactions shown against this head includes loans released for various Public Sector undertakings.

|            | Head of Account                                                                 | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total         | Amount<br>repaid<br>during the<br>year | Balance on<br>31 <sup>st</sup> March 2007 | Interest received an— credited to— Revenue |
|------------|---------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|---------------|----------------------------------------|-------------------------------------------|--------------------------------------------|
|            |                                                                                 |                                          | <u> </u>                                 | (In thousands | of runees)                             |                                           | . :                                        |
|            | (1)                                                                             | (2)                                      | (3)                                      | (4)           | (5)                                    | (6)                                       | (7)                                        |
| F          | Loans and Advances - contd.                                                     | `                                        |                                          |               |                                        |                                           |                                            |
| C          | <b>Loans for Economic Services - c</b>                                          | ontd.                                    |                                          | •             |                                        |                                           |                                            |
| <i>(f)</i> | Loans for Industry and Minerals - contd.                                        | v.                                       |                                          |               |                                        |                                           |                                            |
|            | Loans for Chemical and<br>Pharmaceutical Industries<br>Chemicals and Pesticides |                                          |                                          |               |                                        |                                           |                                            |
| ,          | Industries                                                                      |                                          |                                          |               |                                        | •                                         |                                            |
| 190        | Loans to Public Sector and other undertakings                                   |                                          |                                          | ·             |                                        | :                                         |                                            |
|            | Loans to Mysore Acetate and<br>Chemicals Limited                                | 15,52,25                                 |                                          | 15,52,25      |                                        | 15,52,25                                  |                                            |
| 800        | Other Loans                                                                     |                                          |                                          |               | •                                      |                                           |                                            |
|            | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                   | 12,00                                    |                                          | 12,00         |                                        | 12,00                                     |                                            |
|            | Total 6857                                                                      | 15,64,25                                 | ,                                        | 15,64,25      | 000                                    | 15,64,25                                  | 1                                          |
| 6858       | Loans for Engineering<br>Industries                                             |                                          |                                          | -             |                                        |                                           |                                            |
| 01         | Electrical Engineering Industries                                               |                                          |                                          |               |                                        |                                           | •                                          |
| 190        | Loans to Public Sector and other undertakings                                   |                                          |                                          |               |                                        | :                                         |                                            |
| •          | Loans to New Government<br>Electric Factory                                     | 1,22,59,43                               | •                                        | 1,22,59,43    |                                        | 1,22,59,43                                |                                            |
|            | Loans to Mysore Electrical<br>Engineering Industries                            | 14,05,89                                 |                                          | 14,05,89      |                                        | 14,05,89                                  |                                            |
|            | Loans to Mysore Lamp Works<br>Limited                                           | 46,35,38                                 |                                          | 46,35,38      | 9,85                                   | 46,25,53                                  |                                            |
|            | Loans to Karnataka Vidyuth<br>Karkhane, Bangalore                               | 49,08                                    | *                                        | 49,08         |                                        | 49,08                                     | ,                                          |
|            | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                   | 8,14                                     |                                          | 8,14          |                                        | 8,14                                      |                                            |
|            | Other Industrial Machinery<br>Industries                                        |                                          |                                          |               |                                        |                                           | _                                          |
| 190        | Loans to Public Sector and other undertakings                                   | *                                        | •                                        |               |                                        |                                           |                                            |
| •          | Loans to Karnataka Implements and Machinery Company                             | 2,15,89                                  |                                          | 2,15,89       |                                        | 2,15,89                                   | <i>=</i>                                   |
|            | Loans to Electro Mobiles India<br>Limited                                       | 61,00                                    |                                          | 61,00         | :                                      | 61,00                                     | ) .                                        |

| - ,               | Head of Account                                                                                                                                                                                                                                                                                                                                    | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total                         | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received and<br>credited to<br>Revenue |
|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|-------------------------------|-------------------------------------|-------------------------------------------|----------------------------------------------------|
|                   |                                                                                                                                                                                                                                                                                                                                                    |                                          |                                          | (In thousands                 | of rupees)                          |                                           |                                                    |
|                   | (1)                                                                                                                                                                                                                                                                                                                                                | (2)                                      | (3)                                      | .(4)                          | (5)                                 | (6)                                       | (7)                                                |
|                   | Loans and Advances - contd.                                                                                                                                                                                                                                                                                                                        |                                          |                                          |                               |                                     | ·                                         |                                                    |
| 1.                | <b>Loans for Economic Services</b>                                                                                                                                                                                                                                                                                                                 | - contd.                                 |                                          | •                             | •                                   | *                                         |                                                    |
| <i>(f)</i>        | Loans for Industry and                                                                                                                                                                                                                                                                                                                             |                                          |                                          |                               |                                     |                                           | •                                                  |
| 6858              | Minerals - contd.  Loans for Engineering                                                                                                                                                                                                                                                                                                           | •                                        |                                          |                               |                                     |                                           | •                                                  |
| 0050              | Industries - concld.                                                                                                                                                                                                                                                                                                                               | •                                        |                                          | •                             | 4                                   |                                           |                                                    |
| 02                | Other Industrial Machinery                                                                                                                                                                                                                                                                                                                         |                                          | •                                        |                               | <i>:</i>                            |                                           |                                                    |
|                   | Industries - concld.                                                                                                                                                                                                                                                                                                                               |                                          |                                          |                               |                                     |                                           |                                                    |
| 190               | Loans to Public Sector and                                                                                                                                                                                                                                                                                                                         | *                                        |                                          |                               |                                     |                                           |                                                    |
|                   | other undertakings - concld.                                                                                                                                                                                                                                                                                                                       |                                          | e.<br>George                             | . :                           |                                     |                                           | •                                                  |
|                   | Chamundi Machine Tools                                                                                                                                                                                                                                                                                                                             | 0.01.64                                  |                                          | 0.01.64                       |                                     | 0.01.61                                   | •                                                  |
|                   | Limited, Mysore                                                                                                                                                                                                                                                                                                                                    | 2,21,64                                  |                                          | 2,21,64                       |                                     | 2,21,64                                   |                                                    |
|                   | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                                                                                                                                                                                                                                                                      | 10,87                                    |                                          | 10,87                         |                                     | 10,87                                     |                                                    |
| 80                | General                                                                                                                                                                                                                                                                                                                                            | 10,67                                    |                                          | 10,67                         |                                     | 10,67                                     | **************************************             |
|                   | Loans to Public Sector and                                                                                                                                                                                                                                                                                                                         | · ,                                      |                                          |                               |                                     |                                           |                                                    |
| 170               | other undertakings                                                                                                                                                                                                                                                                                                                                 |                                          |                                          | *                             |                                     |                                           |                                                    |
|                   | Miscellaneous Loans (Balance                                                                                                                                                                                                                                                                                                                       |                                          |                                          |                               |                                     |                                           |                                                    |
|                   | Rs.25 lakh or less in each case)                                                                                                                                                                                                                                                                                                                   | 9,97                                     |                                          | 9,97                          |                                     | 9,97                                      |                                                    |
|                   | Total 6858                                                                                                                                                                                                                                                                                                                                         | 1,88,77,29                               | 600 '                                    | 1,88,77,29                    | 9,85                                | 1,88,67,44                                | <del></del>                                        |
| 6859              | Loans for                                                                                                                                                                                                                                                                                                                                          |                                          |                                          |                               |                                     |                                           |                                                    |
| . ,               | Telecommunication and                                                                                                                                                                                                                                                                                                                              |                                          |                                          | -                             |                                     |                                           | *                                                  |
|                   |                                                                                                                                                                                                                                                                                                                                                    |                                          |                                          |                               |                                     |                                           |                                                    |
| 0.1               | Electronic Industries                                                                                                                                                                                                                                                                                                                              |                                          |                                          |                               |                                     |                                           |                                                    |
|                   | Telecommunications                                                                                                                                                                                                                                                                                                                                 |                                          | · · · · · · · · · · · · · · · · · · ·    | *                             |                                     |                                           |                                                    |
|                   | Telecommunications Loans to Public Sector and                                                                                                                                                                                                                                                                                                      |                                          | <i>/</i>                                 |                               |                                     | ٠.                                        |                                                    |
|                   | Telecommunications  Loans to Public Sector and other undertakings                                                                                                                                                                                                                                                                                  |                                          |                                          |                               |                                     |                                           |                                                    |
|                   | Telecommunications Loans to Public Sector and other undertakings Loans to Karnataka                                                                                                                                                                                                                                                                | 4.21.35                                  |                                          | 4 21 35                       |                                     | 4 21 35                                   |                                                    |
| 190               | Telecommunications Loans to Public Sector and other undertakings Loans to Karnataka Telecommunication Limited                                                                                                                                                                                                                                      | 4,21,35                                  |                                          | 4,21,35                       |                                     | 4,21,35                                   |                                                    |
| 190<br><i>0</i> 2 | Telecommunications Loans to Public Sector and other undertakings Loans to Karnataka Telecommunication Limited Electronics                                                                                                                                                                                                                          | 4,21,35                                  |                                          | 4,21,35                       |                                     | 4,21,35                                   |                                                    |
| 190<br><i>0</i> 2 | Telecommunications Loans to Public Sector and other undertakings Loans to Karnataka Telecommunication Limited                                                                                                                                                                                                                                      | 4,21,35                                  |                                          | 4,21,35                       |                                     | 4,21,35                                   |                                                    |
| 190<br><i>0</i> 2 | Telecommunications Loans to Public Sector and other undertakings Loans to Karnataka Telecommunication Limited Electronics Loans to Public Sector and                                                                                                                                                                                               | *                                        |                                          |                               |                                     |                                           |                                                    |
| 190<br><i>0</i> 2 | Telecommunications Loans to Public Sector and other undertakings Loans to Karnataka Telecommunication Limited Electronics Loans to Public Sector and other undertakings                                                                                                                                                                            | 1,50,00                                  |                                          | 1,50,00                       |                                     | 1,50,00                                   |                                                    |
| 190<br><i>0</i> 2 | Telecommunications Loans to Public Sector and other undertakings Loans to Karnataka Telecommunication Limited Electronics Loans to Public Sector and other undertakings Loans to KEONICS                                                                                                                                                           | *                                        |                                          |                               |                                     |                                           |                                                    |
| 190<br><i>0</i> 2 | Telecommunications Loans to Public Sector and other undertakings Loans to Karnataka Telecommunication Limited Electronics Loans to Public Sector and other undertakings Loans to KEONICS Loans to REMCO Loans for Uninterrupted Power and Water Supply to                                                                                          | 1,50,00                                  |                                          | 1,50,00<br>2,00,00            |                                     | 1,50,00                                   |                                                    |
| 190<br><i>0</i> 2 | Telecommunications Loans to Public Sector and other undertakings Loans to Karnataka Telecommunication Limited Electronics Loans to Public Sector and other undertakings Loans to KEONICS Loans to REMCO Loans for Uninterrupted Power and Water Supply to Bangalore Electronic City                                                                | 1,50,00                                  |                                          | 1,50,00                       |                                     | 1,50,00                                   |                                                    |
| 190<br><i>0</i> 2 | Telecommunications Loans to Public Sector and other undertakings Loans to Karnataka Telecommunication Limited Electronics Loans to Public Sector and other undertakings Loans to KEONICS Loans to REMCO Loans for Uninterrupted Power and Water Supply to Bangalore Electronic City Loans for Infrastructure                                       | 1,50,00<br>2,00,00                       |                                          | 1,50,00<br>2,00,00            |                                     | 1,50,00<br>2,00,00                        |                                                    |
| 190<br><i>0</i> 2 | Telecommunications Loans to Public Sector and other undertakings Loans to Karnataka Telecommunication Limited Electronics Loans to Public Sector and other undertakings Loans to KEONICS Loans to REMCO Loans for Uninterrupted Power and Water Supply to Bangalore Electronic City Loans for Infrastructure facility to Electronic City at        | 1,50,00<br>2,00,00<br>3,10,00            |                                          | 1,50,00<br>2,00,00<br>3,10,00 |                                     | 1,50,00<br>2,00,00<br>3,10,00             |                                                    |
| 190<br><i>0</i> 2 | Telecommunications Loans to Public Sector and other undertakings Loans to Karnataka Telecommunication Limited Electronics Loans to Public Sector and other undertakings Loans to KEONICS Loans to REMCO Loans for Uninterrupted Power and Water Supply to Bangalore Electronic City Loans for Infrastructure facility to Electronic City at Mysore | 1,50,00<br>2,00,00                       |                                          | 1,50,00<br>2,00,00            |                                     | 1,50,00<br>2,00,00                        |                                                    |
| 190<br><i>0</i> 2 | Telecommunications Loans to Public Sector and other undertakings Loans to Karnataka Telecommunication Limited Electronics Loans to Public Sector and other undertakings Loans to KEONICS Loans to REMCO Loans for Uninterrupted Power and Water Supply to Bangalore Electronic City Loans for Infrastructure facility to Electronic City at        | 1,50,00<br>2,00,00<br>3,10,00            |                                          | 1,50,00<br>2,00,00<br>3,10,00 |                                     | 1,50,00<br>2,00,00<br>3,10,00             |                                                    |

|      | Head of Account                                                                                        | Balance on<br>1 <sup>st</sup> April<br>2006 | Amount<br>advanced<br>during the<br>year | Total        | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest received and credited to Revenue |
|------|--------------------------------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------|--------------|-------------------------------------|-------------------------------------------|-------------------------------------------|
|      |                                                                                                        |                                             |                                          | (In thousand | ds of rupees)                       |                                           |                                           |
|      | (1)                                                                                                    | (2)                                         | (3)                                      | (4)          | (5)                                 | (6)                                       | <u>(7)</u>                                |
|      | Loans and Advances - contd.  Loans for Economic Services - contd.                                      |                                             |                                          |              |                                     |                                           |                                           |
| (f)  | Loans for Industry and<br>Minerals - contd.                                                            | -                                           |                                          |              |                                     | •                                         |                                           |
| 6859 | Loans for Telecommunication and Electronic Industries – concld.                                        |                                             |                                          |              |                                     |                                           |                                           |
| 02   | Electronics - concld.                                                                                  |                                             |                                          |              |                                     | •                                         |                                           |
| 190  | Loans to Public Sector and other undertakings - concld.                                                |                                             |                                          | -            |                                     |                                           | •                                         |
|      | Loans for Software/Export<br>Promotion Development Activity                                            | 25,00                                       | ·                                        | 25,00        |                                     | 25,00                                     |                                           |
|      | Total 6859                                                                                             | 13,25,05                                    |                                          | 13,25,05     | •••                                 | 13,25,05                                  |                                           |
|      | Loans for Consumer Industries                                                                          |                                             | :                                        |              | -                                   |                                           |                                           |
|      | Textiles  Loans to Co-operative Spinning  Mills                                                        |                                             |                                          |              |                                     |                                           | -                                         |
|      | Loans to Farmers' Co-operative<br>Spinning Mills Limited, Hulkoti                                      | 4,17,86                                     |                                          | 4,17,86      |                                     | 4,17,86                                   |                                           |
| 190  | Loans to Public Sector and Other Undertakings                                                          |                                             |                                          |              |                                     |                                           |                                           |
|      | Loans to Mahadeva Textile Mills                                                                        | 12,53,18                                    |                                          | 12,53,18     | (-) 1,60,56<br>(^)                  |                                           |                                           |
|      | Loans to Sri Someswara Farmers<br>Co-operative Spinning Mills<br>Lakshmeswar                           | 1,21,69                                     |                                          | 1,21,69      | •                                   | 1,21,69                                   |                                           |
|      | Loans to Karnataka State Financial Corporation to discharge guarantee obligation to Sick Textile Mills | 40,00                                       |                                          | 40,00        | . ·                                 | 40,00                                     | , , , , , , , , , , , , , , , , , , ,     |
|      | Loans to Tungabhadra Farmers Co-operative Spinning Mills Limited, Ranebennur                           | 1,51,00                                     |                                          | 1,51,00      |                                     | 1,51,00                                   | )                                         |
| •    | Loans to Raithara Sahakari<br>Noolina Girani, Ranebennur                                               | 23,88                                       |                                          | 23,88        |                                     | 23,88                                     | 3                                         |
|      | Loans to Karnataka Textiles Private Limited                                                            | 50,00                                       |                                          | 50,00        | <b>)</b> · · ·                      | 50,00                                     | )                                         |
|      | Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                                       | 8,48                                        |                                          | 8,48         | 3                                   | 8,48                                      | 3                                         |

<sup>(^)</sup> Minus figure due to rectification of misclassification during previous years.

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.

| _    | Head of Account                   | Balance on<br>I <sup>st</sup> April<br>2006 | Amount<br>advanced<br>during the<br>year | Total                                   | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received and<br>credited to<br>Revenue |
|------|-----------------------------------|---------------------------------------------|------------------------------------------|-----------------------------------------|-------------------------------------|-------------------------------------------|----------------------------------------------------|
|      |                                   |                                             |                                          | (In thousan                             | ds of rupees)                       | :                                         |                                                    |
|      | (1)                               | (2)                                         | (3)                                      | (4)                                     | (5)                                 | (6)                                       | (7)                                                |
|      | Loans and Advances - contd.       | _                                           |                                          |                                         | •                                   |                                           |                                                    |
|      | Loans for Economic Services - c   |                                             |                                          |                                         |                                     |                                           |                                                    |
|      | Loans for Industry and Minerals   | - contd.                                    |                                          |                                         |                                     |                                           | s                                                  |
| 6860 | Loans for Consumer Industries     |                                             |                                          |                                         |                                     |                                           |                                                    |
| . 01 | - contd.  Textiles - concld.      | , .                                         |                                          | *                                       | •                                   |                                           |                                                    |
|      | Other Loans                       |                                             | -                                        |                                         |                                     |                                           | *                                                  |
| ]    | Loans to Co-operative Spinning    | 1,92,07                                     | •                                        | 1,92,07                                 |                                     | 1,92,07                                   |                                                    |
|      | Mills                             | 1,22,07                                     | •                                        | 1,92,07                                 |                                     | 1,92,07                                   |                                                    |
|      | Loans to Bijapur Cooperative      | 3,62,89                                     |                                          | 3,62,89                                 |                                     | 3,62,89                                   |                                                    |
|      | Spinning Mills                    | 3,02,03                                     | -                                        | 5,02,05                                 |                                     | 3,02,09                                   |                                                    |
|      | Loans to Raichur Co-operative     | 3,85,64                                     |                                          | 3,85,64                                 | • .                                 | 3,85,64                                   | *                                                  |
|      | Spinning Mills Limited            | 3,03,01                                     |                                          | 5,05,04                                 |                                     | 2,02,0,7                                  |                                                    |
| :    | Loans to Belgaum Co-operative     |                                             |                                          |                                         |                                     |                                           |                                                    |
|      | Cotton Spinning Mills Limited     | 5,92,42                                     |                                          | 5,92,42                                 |                                     | 5,92,42                                   |                                                    |
|      | Loans to Sri Lakshmeswara         |                                             |                                          | - ,, -                                  |                                     | , 5,52,1,2                                |                                                    |
|      | Farmers Co-operative Spinning     | 5,55,90                                     | •                                        | 5,55,90                                 |                                     | 5,55,90                                   |                                                    |
|      | Mills Limited, Gadag District     |                                             |                                          | * .*                                    |                                     | •                                         |                                                    |
|      | Loans to Bagalkot Co-operative    | 1,61,68                                     |                                          | 1,61,68                                 | -                                   | 1,61,68                                   |                                                    |
|      | Spinning Mills                    |                                             |                                          |                                         |                                     |                                           | -                                                  |
|      | Loans to Tungabhadra Farmers      | 5,31,00                                     |                                          | 5,31,00                                 |                                     | 5,31,00                                   |                                                    |
| ٠.   | Co-operative Spinning Mills,      | e s                                         |                                          |                                         |                                     | ,,                                        |                                                    |
|      | Ranebennur                        |                                             |                                          | *                                       | -                                   |                                           |                                                    |
|      | Loans to Gadag Co-operative       |                                             |                                          | - · · · · · · · · · · · · · · · · · · · |                                     |                                           | -                                                  |
|      | Textile Mills Hulkoti             | 7,36,00                                     |                                          | 7,36,00                                 |                                     | 7,36,00                                   |                                                    |
| 03   | Leather                           |                                             |                                          |                                         |                                     |                                           |                                                    |
| 190  | Loans to Public Sector and Other  | •                                           |                                          |                                         | •                                   |                                           |                                                    |
|      | Undertakings                      |                                             | •                                        | *                                       | •                                   |                                           | -                                                  |
|      | Miscellaneous Loans (Balance      |                                             |                                          |                                         |                                     |                                           |                                                    |
| •    | Rs.25 lakh or less in each case)  | 5,58                                        |                                          | 5,58                                    |                                     | 5,58                                      |                                                    |
| 04   | Sugar                             |                                             | •                                        |                                         |                                     |                                           | -                                                  |
| 101  | Loans to Co-operative Sugar Mills |                                             |                                          |                                         |                                     |                                           |                                                    |
|      | Loans to Karnataka Sahakari       |                                             |                                          |                                         | •                                   |                                           |                                                    |
|      | Sakkare Karkhane, Haveri          | 5,00,00                                     |                                          | 5,00,00                                 |                                     | 5,00,00                                   |                                                    |
| 2    | Loans to Karnataka Sahakari       |                                             |                                          |                                         | -                                   | •                                         | •                                                  |
|      | Sakkare Karkhane, Hassan          | 1,00,00                                     |                                          | 1,00,00                                 |                                     | 1,00,00                                   |                                                    |
|      | Loans to Dakshina Kannada         |                                             | •                                        |                                         |                                     |                                           |                                                    |
|      | Sahakari Sakkare Karkhane,        | ÷ *                                         |                                          |                                         |                                     |                                           |                                                    |
|      | Brahmavar                         | 11,81,00                                    |                                          | 11,81,00                                |                                     | 11,81,00                                  |                                                    |
|      | Loans to Sangam Sahakari          |                                             |                                          |                                         | ₹,                                  |                                           | •                                                  |
|      | Sakkare Karkhane                  | 15,00,00                                    |                                          | 15,00,00                                |                                     | 15,00,00                                  |                                                    |

|     | Head of Account                                                                                             | Balance on<br>I <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total        | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March<br>2007 | Interest<br>received and<br>credited to<br>Revenue |
|-----|-------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|--------------|-------------------------------------|----------------------------------------------|----------------------------------------------------|
|     |                                                                                                             |                                          |                                          | (In thousand | s of rupees)                        |                                              |                                                    |
|     | (1)                                                                                                         | (2)                                      | (3)                                      | (4)          | (5)                                 | (6)                                          | (7)                                                |
| F   | Loans and Advances - contd.                                                                                 |                                          |                                          |              |                                     |                                              |                                                    |
| C   | Loans for Economic Services - con                                                                           | ntd.                                     |                                          |              |                                     |                                              |                                                    |
| (f) | Loans for Industry and Minerals - contd.                                                                    |                                          |                                          |              |                                     |                                              |                                                    |
|     | Loans for Consumer Industries - contd.                                                                      |                                          |                                          |              |                                     |                                              |                                                    |
|     | Sugar - contd.                                                                                              |                                          |                                          |              |                                     |                                              |                                                    |
| 101 | Loans to Co-operative Sugar Mills - contd.                                                                  |                                          |                                          |              |                                     |                                              |                                                    |
|     | Loans to Karnataka Sahakari<br>Sakkare Karkhane, Kollegal                                                   | 5,51,14                                  |                                          | 5,51,14      |                                     | 5,51,14                                      |                                                    |
|     | Loans to Kampli Sahakari Sakkare<br>Karkhane, Kampli                                                        | 2,78,80                                  |                                          | 2,78,80      |                                     | 2,78,80                                      |                                                    |
|     | Loans to Sri. Rama Sahakari<br>Sakkare Karkhane Limited                                                     | 7,00,00                                  |                                          | 7,00,00      |                                     | 7,00,00                                      |                                                    |
|     | Loans to Sahakari Sakkare Karkhane<br>Niyamitha, Alland, Gulbarga                                           | 16,13,41                                 |                                          | 16,13,41     |                                     | 16,13,41                                     |                                                    |
|     | Working Capital to Co-operative<br>Sugar Factories in Karnataka                                             | 25,00                                    |                                          | 25,00        |                                     | 25,00                                        |                                                    |
|     | Loans to Nandi Sahakari Sakkare<br>Karkhane                                                                 | 2,00,00                                  |                                          | 2,00,00      |                                     | 2,00,00                                      |                                                    |
|     | Loans to Vani Vilas Sahakari<br>Sakkare Karkhane Limited, Hiriyur                                           | 6,28,06                                  |                                          | 6,28,06      |                                     | 6,28,06                                      |                                                    |
|     | Conversion of Purchase Tax from<br>Sugar Factories into Loan                                                | 1,02,74,66                               |                                          | 1,02,74,66   |                                     | 1,02,74,66                                   |                                                    |
|     | Conversion of Purchase tax from<br>Sugar Factories into Loan in respect<br>of units established under World |                                          |                                          |              |                                     |                                              |                                                    |
|     | Bank Assistance                                                                                             | 1,06,27                                  |                                          | 1,06,27      |                                     | 1,06,27                                      |                                                    |
|     | Loans to Pandavapura Sahakari<br>Sakkare Karkhane, Limited                                                  | 39,51,45                                 |                                          | 39,51,45     |                                     | 39,51,45                                     |                                                    |
|     | Loans to Bidar Sahakari Sakkare<br>Karkhane, Halukhed, Bidar                                                | 21,27,04                                 |                                          | 21,27,04     |                                     | 21,27,04                                     |                                                    |
|     | Loans to Raibag Sahakari Sakkare<br>Karkhane                                                                | 11,63,82                                 |                                          | 11,63,82     |                                     | 11,63,82                                     |                                                    |
|     | Loans to Mahathma Gandhi<br>Sahakari Sakkare Karkhane                                                       | 26,84,00                                 | 2,40,00                                  | 29,24,00     |                                     | 29,24,00                                     |                                                    |
|     | Loans to Markhandeya Sahakari<br>Sakkare Karkhane                                                           | 10,00,00                                 |                                          | 10,00,00     | )                                   | 10,00,00                                     |                                                    |
|     | Loans to Someshwara Sahakari<br>Sakkare Karkhane                                                            | 10,55,00                                 |                                          | 10,55,00     | )                                   | 10,55,00                                     |                                                    |
|     | Loans to Dhanalakshmi Sahakari<br>Sakkare Karkhane                                                          | 10,90,00                                 |                                          | 10,90,00     |                                     | 10,90,00                                     |                                                    |

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT

|                    | Head of Account                                                            | Balance on<br>1 <sup>st</sup> April<br>2006 | Amount<br>advanced<br>during the<br>year | Total              | Amount<br>repaid<br>during the<br>year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received and<br>credited to<br>Revenue |
|--------------------|----------------------------------------------------------------------------|---------------------------------------------|------------------------------------------|--------------------|----------------------------------------|-------------------------------------------|----------------------------------------------------|
|                    |                                                                            |                                             |                                          | (In thousand       |                                        |                                           | <u>.</u>                                           |
| _;:                | (1)                                                                        | (2)                                         | . (3)                                    | (4)                | (5)                                    | (6)                                       | (7)                                                |
|                    | Loans and Advances - contd.                                                | •                                           |                                          |                    |                                        |                                           |                                                    |
|                    | Loans for Economic Services - conto                                        |                                             |                                          | *                  |                                        |                                           | • •                                                |
| (f)<br><b>5860</b> | Loans for Industry and Minerals - co<br>Loans for Consumer Industries - co |                                             |                                          |                    |                                        |                                           |                                                    |
|                    | Sugar - concld.                                                            |                                             | •                                        |                    | ÷<br>e                                 |                                           |                                                    |
| 101                | Loans to Co-operative Sugar Mills - concld.                                |                                             |                                          |                    | •                                      |                                           |                                                    |
|                    | Loans to Naranja Sahakari Sakkare<br>Karkhane                              | 12,00,00                                    | •                                        | 12,00,00           |                                        | 12,00,00                                  | •                                                  |
|                    | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)              | 6,55                                        |                                          | 6,55               |                                        | 6,55                                      |                                                    |
| 190                | Loans to Public Sector and Other Undertakings                              |                                             |                                          |                    | * 1                                    |                                           |                                                    |
| , v                | Loans to Chamundeshwari Sugar Mills                                        | 3,09,00                                     |                                          | 3,09,00            | •                                      | 3,09,00                                   |                                                    |
|                    | Loans to Doodhganga Sugar Mills                                            | 3,00,77                                     |                                          | 3,00,77            |                                        | 3,00,77                                   |                                                    |
| ė.                 | Loans to Gangavathi Sugar Mills                                            | 8,66,18                                     |                                          | 8,66,18            |                                        | 8,66,18                                   |                                                    |
|                    | Loans to Bhadra Sugar Mills                                                | 1,80,42                                     | -                                        | 1,80,42            | * 4                                    | 1,80,42                                   | •                                                  |
| . 10               | Loans to Mahadeswara Sugar Mills                                           | 93,71                                       |                                          | 93,71              |                                        | 93,71                                     |                                                    |
|                    | Loans to Godavari Sugar Mills                                              | 85,81                                       |                                          | 85,81              |                                        | 85,81                                     |                                                    |
| • •                | Loans to Davanagere Sugar Mills                                            | 2,70,87                                     |                                          | 2,70,87            |                                        | 2,70,87                                   |                                                    |
|                    | Loans to Mysore Paper Mills Sugar<br>Factory                               | 9,96,52                                     |                                          | 9,96,52            |                                        | 9,96,52                                   |                                                    |
| v                  | Loans to Devi Sugar Factory                                                | 2,42,19                                     |                                          | 2,42,19            |                                        | 2,42,19                                   |                                                    |
|                    | Loans to Mysore Sugar Company                                              | 31,02,27                                    | 10,00,00                                 | 41,02,27           |                                        | 41,02,27                                  |                                                    |
| * .                | Conversion of Purchase Tax from                                            |                                             |                                          |                    |                                        |                                           |                                                    |
|                    | Sugar Factories into interest free loan                                    | 69,46,72                                    | (d) "                                    | 69,46,72           | •                                      | 69,46,72                                  |                                                    |
|                    | Paper and Newsprint Loans to Public Sector and Other                       |                                             |                                          |                    |                                        |                                           |                                                    |
|                    | Undertakings Loans to Mandya National Paper Mills                          | •                                           |                                          |                    | •                                      | •                                         |                                                    |
| •                  | Limited                                                                    | 85,81                                       |                                          | 85,81              |                                        | 85,81                                     |                                                    |
|                    | Loans to Mysore Paper Mills Limited                                        | 20,88                                       | . 3                                      | 20,88              |                                        | 20,88                                     |                                                    |
| e*                 | Loans to Mysore Paper Mills -<br>Modernisation                             | 67,12,40                                    |                                          | 67,12,40           | :                                      | 67,12,40                                  |                                                    |
|                    | Loans to Mysore Paper Mills-Dutch                                          | , 0.,12,10                                  |                                          | 57,125,10          | ÷ .                                    | 07,12,70                                  |                                                    |
|                    | assisted Project - cleaner production                                      | , , , , , , , , , , , , , , , , , , ,       |                                          |                    |                                        |                                           |                                                    |
|                    | of pulp & paper Loans to M.P.M Forestry Project                            | 5,19,15<br>1,45,00                          | 11,33                                    | 5,30,48<br>1,45,00 |                                        | 5,30,48<br>1,45,00                        | **                                                 |
|                    | Loans to Will Avi Polestry Ploject                                         | 1,45,00                                     |                                          | 1,43,00            | . ,                                    | 1,43,00                                   |                                                    |

<sup>(</sup>d) Purchase Tax dues from certain Sugar Factories amounting to Rs.13,27,77 thousand has been debited to the Contingency Fund during 2006-07 by book adjustment per contra credit to the Major Head 0040 Taxes on Sales, Trade etc. The amount debited to the Contingency Fund remained un-recouped at the close of the year.

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.

|     | Head of Account                                                      | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total       | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received an<br>credited to<br>Revenue |
|-----|----------------------------------------------------------------------|------------------------------------------|------------------------------------------|-------------|-------------------------------------|-------------------------------------------|---------------------------------------------------|
|     |                                                                      |                                          |                                          | (In thousan | ds of rupees)                       |                                           |                                                   |
|     | (1)                                                                  | (2)                                      | (3)                                      | (4)         | (5)                                 | (6)                                       | (7)                                               |
|     | Loans and Advances - contd.                                          |                                          |                                          |             |                                     |                                           |                                                   |
| C   | Loans for Economic Services - co                                     | ontd.                                    |                                          |             |                                     |                                           |                                                   |
|     | Loans for Industry and Minerals -                                    | contd.                                   |                                          |             |                                     |                                           |                                                   |
|     | Loans for Consumer Industries - concld.                              |                                          |                                          |             |                                     |                                           |                                                   |
|     | Paper and Newsprint - concld.                                        |                                          |                                          |             |                                     |                                           |                                                   |
| 190 | Loans to Public Sector and Other Undertakings – concld.              |                                          |                                          |             |                                     |                                           |                                                   |
|     | Loans to MPM Limited towards                                         |                                          |                                          |             |                                     |                                           |                                                   |
|     | OECF Japan Assisted Project                                          | 1,20,34                                  |                                          | 1,20,34     |                                     | 1,20,34                                   |                                                   |
|     | Loans to Mysore Paper Mills for                                      | 26.75.00                                 |                                          | 26.75.00    |                                     | 26.75.00                                  |                                                   |
|     | restructuring                                                        | 26,75,00                                 |                                          | 26,75,00    |                                     | 26,75,00                                  |                                                   |
|     | Others                                                               |                                          |                                          |             |                                     |                                           |                                                   |
| 212 | Soap                                                                 |                                          |                                          |             |                                     |                                           |                                                   |
|     | Loans to Karnataka Soaps and<br>Detergents Limited                   | 2,25,00                                  |                                          | 2,25,00     |                                     | 2,25,00                                   |                                                   |
|     | Loans for Rehabilitation Project of                                  | 2,23,00                                  |                                          | 2,23,00     |                                     | 2,20,00                                   |                                                   |
|     | KSDL                                                                 | 1,00,00                                  |                                          | 1,00,00     |                                     | 1,00,00                                   |                                                   |
|     | Loans against Sales Tax                                              |                                          |                                          |             |                                     |                                           |                                                   |
|     | Concession                                                           | 81,22                                    |                                          | 81,22       |                                     | 81,22                                     |                                                   |
|     | Miscellaneous Loans (Balance                                         |                                          |                                          |             |                                     |                                           |                                                   |
|     | Rs.25 lakh or less in each case)                                     | 2,02                                     |                                          | 2,02        |                                     | 2,02                                      |                                                   |
| 600 | Others                                                               |                                          |                                          |             |                                     |                                           |                                                   |
|     | Loans to Karnataka Electronics                                       |                                          |                                          |             |                                     |                                           |                                                   |
|     | Development Corporation                                              | 50,00                                    |                                          | 50,00       |                                     | 50,00                                     |                                                   |
|     | Loans to Mysore Porcelain Limited                                    | (-) 36,96                                |                                          | (-) 36,96   |                                     | (-) 36,96                                 | (m)                                               |
|     | Loans to Mysore Tobacco                                              | (-) 1,60,88                              |                                          | (-) 1,60,88 | (-) 2,94,99                         | 1,34,11                                   |                                                   |
|     | Company Limited                                                      |                                          |                                          |             | (^)                                 |                                           |                                                   |
|     | Loans to Mysore Sales                                                |                                          |                                          |             |                                     |                                           |                                                   |
|     | International Limited                                                | 3,87,77                                  |                                          | 3,87,77     |                                     | 3,87,77                                   |                                                   |
|     | Loans for Industrial Housing                                         | 60,00                                    |                                          | 60,00       |                                     | 60,00                                     |                                                   |
|     | Loans for Industrial Infrastructure                                  | 9,67,00                                  |                                          | 9,67,00     |                                     | 9,67,00                                   |                                                   |
|     | Development                                                          | .,,                                      |                                          |             |                                     |                                           |                                                   |
|     | Loans for Establishment of Export<br>Promotion Industrial Project at |                                          |                                          |             |                                     |                                           |                                                   |
|     | Mangalore                                                            | 1,50,00                                  |                                          | 1,50,00     |                                     | 1,50,00                                   | 1                                                 |
|     | Miscellaneous Loans (Balance                                         |                                          |                                          |             |                                     |                                           |                                                   |
|     | Rs.25 lakh or less in each case)                                     | (-) 45                                   |                                          | (-) 45      |                                     | (-) 45                                    | (m)                                               |
|     | Total 6860                                                           | 6,30,23,23                               | 12,51,33                                 | 6,42,74,56  | (-) 4,55,55                         | 6,47,30,11                                |                                                   |

<sup>(</sup>m) Reasons for minus balance are under examination.

<sup>(^)</sup> Minus figure due to rectification of misclassification during previous years.

#### DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd. STATEMENT NO.18

|            | Head of Account                                                                  | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total                | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received and<br>credited to<br>Revenue |
|------------|----------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|----------------------|-------------------------------------|-------------------------------------------|----------------------------------------------------|
|            |                                                                                  |                                          |                                          | (In thousands        | s of rupees)                        |                                           | <del></del>                                        |
| <u>.</u>   | (1).                                                                             | (2)                                      | (3)                                      | (4)                  | (5)                                 | (6)                                       | (7)                                                |
| , <b>C</b> | Loans and Advances - contd.  Loans for Economic Services - contd.                |                                          |                                          |                      |                                     | e e e e e e e e e e e e e e e e e e e     |                                                    |
| •          | Loans for Industry and Minerals - contd. Loans for other Industries              |                                          | •                                        |                      |                                     |                                           |                                                    |
| 60         | Other Industries                                                                 | , i                                      |                                          |                      |                                     |                                           |                                                    |
| 190        | Loans to Public Sector and other undertakings  Loans to Karnataka State          |                                          |                                          |                      |                                     |                                           |                                                    |
|            | Construction Corporation Limited                                                 | 6,21,34                                  |                                          | 6,21,34              | 32,58                               | 5,88,76                                   |                                                    |
|            | Total 6875                                                                       | 6,21,34                                  | • •••                                    | 6,21,34              | 32,58                               | 5,88,76                                   |                                                    |
|            | Other Loans to Industries and Minerals                                           | : :                                      |                                          |                      | 1                                   | \$ 1.<br>                                 |                                                    |
|            | Loans to Industrial Financial<br>Institutions                                    |                                          |                                          | •                    |                                     |                                           |                                                    |
| 190        | Loans to Public Sector and other undertakings                                    |                                          |                                          | •                    |                                     |                                           |                                                    |
|            | Loans to Karnataka State Industrial Investment and                               | 17.75.00                                 | •                                        | 17.75.00             |                                     | 17.75.00                                  |                                                    |
|            | Development Corporation  Loans to Karnataka State  Financial Corporation Limited | 17,75,90<br>13,08,03                     |                                          | 17,75,90<br>13,08,03 | *. •                                | 17,75,90                                  |                                                    |
| ^          | Loans to Karnataka Industrial Area Development Board                             | 13,00,03                                 | •                                        | 13,08,03             |                                     | 13,08,03                                  |                                                    |
|            | (i) Acquisition of Land for<br>Industrial Development                            | 50,00                                    | •                                        | 50,00                |                                     | 50,00                                     |                                                    |
|            | (ii) Loans to Export Processing Zone                                             | 5,10,02                                  |                                          | 5,10,02              |                                     | 5,10,02                                   |                                                    |
|            | Interest Free Loan to KSFC for<br>Payment of Minimum<br>Dividend                 | 15,96,88                                 |                                          | 15,96,88             |                                     | 15,96,88                                  |                                                    |
| ·          | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                    | 23,00                                    |                                          | 23,00                |                                     | 23,00                                     |                                                    |

|       | Head of Account                           | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total        | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received an∈<br>credited to<br>Revenue |
|-------|-------------------------------------------|------------------------------------------|------------------------------------------|--------------|-------------------------------------|-------------------------------------------|----------------------------------------------------|
|       |                                           |                                          | i.                                       | (In thousand | s of rupees)                        |                                           |                                                    |
|       | (1)                                       | (2)                                      | (3)                                      | (4)          | (5)                                 | (6)                                       | (7)                                                |
|       | Loans and Advances - contd.               |                                          |                                          |              |                                     |                                           |                                                    |
|       | Loans for Economic Services - contd.      |                                          |                                          |              | 2                                   | •                                         |                                                    |
| (f)   | Loans for Industry and                    | •                                        |                                          |              | 4                                   | <del>.</del>                              |                                                    |
| 400 m | Minerals - concld.                        |                                          |                                          |              |                                     | ,                                         | •                                                  |
| 6885  | Other Loans to Industries                 | - '                                      | •                                        |              |                                     |                                           |                                                    |
|       | and Minerals - concld.                    | -                                        |                                          |              | ,                                   | -                                         |                                                    |
|       | Others                                    |                                          |                                          | ,            | •                                   |                                           |                                                    |
| 800   | Other Loans                               | *                                        |                                          |              |                                     |                                           |                                                    |
|       | Loans under State Aid to                  |                                          | •                                        | 1111.        |                                     |                                           |                                                    |
| •     | Industries Act                            | 3,39,01                                  |                                          | 3,39,01      | 1                                   | 3,39,00                                   |                                                    |
|       | Loans against Sales Tax                   |                                          |                                          |              |                                     |                                           |                                                    |
|       | Concession to Industries                  | 37,90,16                                 | *                                        | 37,90,16     | 6,23                                | 37,83,93                                  |                                                    |
| •     | Invoking of Guarantees –                  |                                          |                                          |              | :                                   |                                           |                                                    |
|       | Loans to Thungabadhra Sugar               | •                                        |                                          |              |                                     |                                           | •                                                  |
|       | Works Limited, Shimoga                    | 0.50.00                                  | •                                        | 2 50 00      |                                     | 0.50.00                                   |                                                    |
|       | (Devi Sugars).                            | 2,59,89                                  |                                          | 2,59,89      |                                     | 2,59,89                                   |                                                    |
| •     | Miscellaneous Loans (Balance              |                                          |                                          |              |                                     | 22.21                                     |                                                    |
|       | Rs.25 lakh or less in each case)          | 22,31                                    |                                          | 22,31        |                                     | 22,31                                     |                                                    |
|       | Total 6885                                | 96,75,20                                 | •••                                      | 96,75,20     | 6,24                                | 96,68,96                                  |                                                    |
|       | Total (f) Loans for Industry and Minerals | 14,43,50,93                              | 17,98,46                                 | 14,61,49,39  | 2,67,86                             | 14,58,81,53                               |                                                    |
| (g)   | Loans for Transport                       |                                          |                                          |              |                                     |                                           |                                                    |
| 7051  | Loans for Ports and                       |                                          |                                          |              |                                     |                                           |                                                    |
|       | Lighthouses                               |                                          |                                          |              |                                     |                                           |                                                    |
| 02    | Minor Ports                               | •                                        |                                          |              | 4                                   | •                                         |                                                    |
| 800   | Other Loans                               | •                                        |                                          |              |                                     |                                           |                                                    |
|       | Miscellaneous Loans (Balance              |                                          |                                          |              |                                     | •                                         |                                                    |
|       | Rs.25 lakh or less in each case)          | 13,34                                    |                                          | 13,34        |                                     | 13,34                                     |                                                    |
| ·     | Total 7051                                | 13,34                                    | ***                                      | 13,34        |                                     | 13,34                                     |                                                    |
| 7052  | Loans for Shipping                        |                                          |                                          |              | <del>.</del>                        | 10,01                                     |                                                    |
|       | Others                                    | •                                        |                                          |              |                                     |                                           |                                                    |
|       | Loans to Public Sector and                |                                          | · ·                                      |              |                                     | •                                         |                                                    |
| 190   | other undertakings                        |                                          |                                          |              |                                     |                                           | ,                                                  |
|       | Financial Assistance to                   |                                          |                                          |              |                                     |                                           |                                                    |
| •     | Karnataka Shipping                        |                                          |                                          |              |                                     |                                           | •                                                  |
|       | Corporation                               | 2,52,00                                  |                                          | 2,52,00      |                                     | 2,52,00                                   |                                                    |
|       | Total 7052                                |                                          |                                          |              | <del></del>                         |                                           |                                                    |
|       | 10tal /054                                | 2,52,00                                  | ***                                      | 2,52,00      | •••                                 | 2,52,00                                   |                                                    |

| **.              | Head of Account                                                                                 | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Amount<br>repaid<br>during the<br>year | Balance on<br>31 <sup>st</sup> March 2007 | Interest<br>received and<br>credited to<br>Revenue |
|------------------|-------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------------------|----------------------------------------------------|
|                  |                                                                                                 |                                          |                                          | (In thousands                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | s of rupees)                           |                                           |                                                    |
|                  | (1)                                                                                             | (2)                                      | (3)                                      | (4)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (5)                                    | (6)                                       | (7)                                                |
|                  | Loans and Advances - contd.                                                                     |                                          |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | *                                      |                                           |                                                    |
|                  | Loans for Economic Services - cont                                                              | d.                                       |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                                           |                                                    |
| (g)              | Loans for Transport - concld.                                                                   |                                          |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ·                                      |                                           | - *                                                |
| <b></b> 055      | <b>Loans for Road Transport</b>                                                                 |                                          | · · · · · · · · · · · · · · · · · · ·    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        | *                                         |                                                    |
| 190              | Loans to Public Sector and other undertakings                                                   |                                          | .•                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        | **                                        |                                                    |
| ,= <sub>7.</sub> | Loans to Karnataka State Road                                                                   | ¥                                        |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        | * *                                       | ·                                                  |
|                  | Transport Corporation                                                                           | 5,00,00                                  |                                          | 5,00,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        | 5,00,00                                   |                                                    |
| -                | Loans to Karnataka Truck Terminals                                                              |                                          | •                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>7</b> 00                            |                                           | 1                                                  |
|                  | Limited                                                                                         | 20,00                                    |                                          | 20,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 5,00                                   | 15,00                                     |                                                    |
|                  | Total 7055                                                                                      | 5,20,00                                  |                                          | . 5,20,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 5,00                                   | 5,15,00                                   | · .                                                |
|                  | <b>Loans for Other Transport Services</b>                                                       | - 1                                      | • •                                      | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                        |                                           |                                                    |
|                  | Roads and Bridges                                                                               |                                          |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                                           |                                                    |
| 800              | Other Loans                                                                                     |                                          |                                          | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                        |                                           |                                                    |
|                  | Loans for Ayacut Roads in Irrigation                                                            | 14.70.00                                 |                                          | 14.70.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | •                                      | 1470.00                                   | •                                                  |
|                  | Projects                                                                                        | 14,70,00                                 |                                          | 14,70,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                        | 14,70,00                                  | <u> </u>                                           |
|                  | Total 7075                                                                                      | 14,70,00                                 |                                          | 14,70,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | * *                                    | 14,70,00                                  | · · · · ·                                          |
| <u> </u>         | Total (g) - Loans for Transport                                                                 | 22,55,34                                 |                                          | 22,55,34                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 5,00                                   | 22,50,34                                  |                                                    |
|                  | General Economic Services                                                                       | -                                        |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        | 1 A                                       |                                                    |
|                  | Loans for Tourism                                                                               |                                          |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                                           |                                                    |
| <i>- ∙ 01</i>    | Tourist Infrastructure                                                                          |                                          |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                                           |                                                    |
| 800              | Other Loans                                                                                     |                                          |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                                           |                                                    |
|                  | Loans to Karnataka Tourism                                                                      | 1,16,38                                  |                                          | 1,16,38                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        | 1,16,38                                   |                                                    |
| × , •            | Development Corporation                                                                         | (&)                                      |                                          | <b>7</b> 20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                                           |                                                    |
|                  | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                   | 7,33                                     | •                                        | 7,33                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                        | 7,33                                      |                                                    |
|                  | <del> </del>                                                                                    | (&)                                      | <u> </u>                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <u> </u>                               |                                           |                                                    |
|                  | Total 7452                                                                                      | 1,23,71                                  | 9                                        | 1,23,71                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        | 1,23,71                                   |                                                    |
| 7465             | Loans for General Financial and                                                                 |                                          |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                                           |                                                    |
| 100              | Trading Institutions Trading Institutions                                                       |                                          |                                          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                        |                                           |                                                    |
| 102              | Loans to Mysore Sugar company for                                                               | ,                                        |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        | •                                         |                                                    |
|                  | purchase of Machines                                                                            | 2,00,00                                  |                                          | 2,00,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        | 2,00,00                                   |                                                    |
|                  | Loans to Mysore Sales International<br>Limited for purchase of Machines for<br>Bottling Arracks | 1,00,00                                  |                                          | 1,00,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        | 1,00,00                                   |                                                    |
| 4                | Loans to Mysore Sales International<br>Limited for Note Books                                   | 1,50,00                                  | -<br>-                                   | 1,50,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        | 1,50,00                                   | ·                                                  |
|                  |                                                                                                 |                                          |                                          | The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon |                                        |                                           |                                                    |

<sup>(&</sup>amp;) Differs from the closing balance of previous year by 1, due to rounding.

|      | Head of Account                                                                                                                      | Balance on<br>1 <sup>st</sup> April 2006 | Amount<br>advanced<br>during the<br>year | Total         | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March<br>2007 | Interest<br>received<br>and credite<br>to Revenu |
|------|--------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|---------------|-------------------------------------|----------------------------------------------|--------------------------------------------------|
|      |                                                                                                                                      |                                          |                                          | (In thousands | of rupees)                          |                                              |                                                  |
|      | (1)                                                                                                                                  | (2)                                      | (3)                                      | (4)           | (5)                                 | (6)                                          | (7)                                              |
|      | Loans and Advances - contd.                                                                                                          |                                          |                                          |               |                                     |                                              |                                                  |
| C    | Loans for Economic Services -                                                                                                        | concld.                                  |                                          |               |                                     |                                              |                                                  |
| 7465 | General Economic Services - co<br>Loans for General Financial and<br>Trading Institutions - concld.                                  |                                          |                                          |               |                                     |                                              |                                                  |
| 102  | Trading Institutions - concld.                                                                                                       |                                          |                                          |               |                                     |                                              |                                                  |
|      | Loans to Mysore Sales International Limited for hire purchase and leasing operations Loans to Infrastructure Development Corporation | 2,50,00                                  |                                          | 2,50,00       |                                     | 2,50,00                                      |                                                  |
|      | Limited, Karnataka (Ideck)                                                                                                           | 10,94,00                                 |                                          | 10,94,00      |                                     | 10,94,00                                     |                                                  |
|      | Karnataka State Beverage<br>Corporation                                                                                              | 3,00,00                                  |                                          | 3,00,00       |                                     | 3,00,00                                      |                                                  |
|      | Total 7465                                                                                                                           | 20,94,00                                 |                                          | 20,94,00      |                                     | 20,94,00                                     |                                                  |
| 102  | Loans for Other General Economic Services Trading Institutions Missellaneous Loans (Bolones                                          |                                          |                                          |               |                                     |                                              |                                                  |
|      | Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                                                                     | 4,16                                     |                                          | 4,16          |                                     | 4,16                                         |                                                  |
|      | Civil Supplies                                                                                                                       | 7/12/2 2021                              |                                          |               |                                     |                                              |                                                  |
|      | Loans to Consumer<br>Co-operatives                                                                                                   | 1,08,03 (&)                              |                                          | 1,08,03       | 4,11                                | 1,03,92                                      |                                                  |
|      | Financial Assistance for<br>Rehabilitation of Weak Primary<br>Consumer Stores                                                        | 29,01                                    |                                          | 29,01         |                                     | 29,01                                        |                                                  |
|      | Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                                                                     | 26,03                                    |                                          | 26,03         |                                     | 26,03                                        |                                                  |
|      | Other Loans                                                                                                                          |                                          |                                          |               |                                     |                                              |                                                  |
|      | Miscellaneous Loans (Balance                                                                                                         | (-) 8,06                                 |                                          | (-) 8,06      |                                     | (-) 8,06                                     | (m)                                              |
|      | Rs.25 lakh or less in each case)                                                                                                     | (&)                                      |                                          |               |                                     |                                              |                                                  |
|      | Total 7475                                                                                                                           | 1,59,17                                  |                                          | 1,59,17       | 4,11                                | 1,55,06                                      |                                                  |
|      | Total (j) - General Economic<br>Services                                                                                             | 23,76,88                                 |                                          | 23,76,88      | 4,11                                | 23,72,77                                     |                                                  |
|      | Total C. Loans for Economic<br>Services                                                                                              | 31,25,02,11                              | 27,82,32                                 | 31,52,84,43   | 7,12,56                             | 31,45,71,87                                  |                                                  |

<sup>(&</sup>amp;) Differs from the closing balance of previous year by 1, due to rounding.

<sup>(</sup>m) Reasons for minus balance are under examination.

STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.

|                | Head of Account                                               | Balance on<br>I <sup>st</sup> April 2006 | Amount<br>advanced<br>during the year | Total        | Amount<br>repaid during<br>the year | Balance on<br>31 <sup>st</sup> March<br>2007 | Interest<br>received and<br>credited to<br>Revenue |
|----------------|---------------------------------------------------------------|------------------------------------------|---------------------------------------|--------------|-------------------------------------|----------------------------------------------|----------------------------------------------------|
|                |                                                               |                                          | <del>: ;</del>                        | (In thousand | ls of rupees)                       |                                              |                                                    |
|                | (1)                                                           | (2)                                      | (3)                                   | (4)          | (5)                                 | (6)                                          | (7)                                                |
| F              | Loans and Advances -                                          |                                          | -                                     |              |                                     |                                              |                                                    |
| 610            | concld. Loans to Government Servants etc.                     |                                          |                                       |              |                                     |                                              |                                                    |
| 201            | House Building Advances                                       | (-) 9,85,57                              | 3,75                                  | (-) 9,81,82  | 33,92                               | (-) 10,15,74                                 | (m)                                                |
| 202            | Advances for Purchase of<br>Motor Conveyances                 | 2,80,74                                  | 1,33,38                               | 4,14,12      | 5,36,16                             | (-) 1,22,04                                  | (m)                                                |
| 203            | Advances for Purchase of other conveyances                    | (-) 1,19,47                              | 2,28                                  | (-) 1,17,19  | 2,40                                | (-) 1,19,59                                  |                                                    |
| 204            | Advance for Purchase of Computers                             | 11,35                                    | 45,00                                 | 56,35        | 62,30                               | (-) 5,95                                     |                                                    |
| 800            | Other Advances                                                |                                          |                                       |              |                                     |                                              |                                                    |
| ,              | Advance for Purchase of Handloom Cloth                        | 2,68,35                                  | 3,88                                  | 2,72,23      | 3,45                                | 2,68,78                                      |                                                    |
|                | Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 15,37                                    | ·                                     | 15,37        | 10,34                               | 5,03                                         | ·                                                  |
|                | Total 7610                                                    | (-) 5,29,23                              | 1,88,29                               | (-) 3,40,94  | 6,48,57                             | (-) 9,89,51                                  |                                                    |
| <b>⊒</b> 615   | Miscellaneous Loans                                           |                                          | · .                                   | <u> </u>     |                                     |                                              |                                                    |
| 101            | Loans to Contractors for Purchase of machinery etc.           |                                          | . •                                   |              |                                     |                                              | •                                                  |
| <b>-</b>       | Loans to Karnataka Land Army Corporation                      | 3,38,79                                  |                                       | 3,38,79      |                                     | 3,38,79                                      |                                                    |
|                | Karnataka State Construction<br>Corporation                   | 30,00                                    | •                                     | 30,00        |                                     | 30,00                                        | ,                                                  |
|                | Other Contractors                                             | 45,37,81                                 | 1,68,38                               | 47,06,19     | 39,90,18                            | 7,16,01                                      |                                                    |
| •              | Karnataka State Construction<br>Corporation World Bank        |                                          |                                       |              |                                     | , ** , .                                     |                                                    |
|                | assisted IPP                                                  | 26,09                                    |                                       | 26,09        |                                     | 26,09                                        |                                                    |
|                | Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 24                                       |                                       | 24           |                                     | 24                                           |                                                    |
| 200            | Miscellaneous Loans Miscellaneous Loans (Balance              |                                          |                                       |              |                                     |                                              |                                                    |
| <del>-</del> . | Rs.25 lakh or less in each case)                              | 6,74,22                                  | •                                     | 6,74,22      | . 14                                | 6,74,08                                      |                                                    |
|                | Total 7615                                                    | 56,07,15                                 | 1,68,38                               | 57,75,53     | 39,90,32                            | 17,85,21                                     |                                                    |
|                | Total F. Loans and<br>Advances                                | 59,43,57,32                              |                                       | 63,00,80,03  | 59,97,44                            | 62,40,82,59                                  | 38,49,20<br>(n)                                    |

<sup>(</sup>m) Reasons for minus balance are under examination.

<sup>(</sup>n) For details please see page 340.

# STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - concld. Statement showing the Loans advanced under Plan Schemes during the year 2006-07.

|                         | Head of Account                   | Amount (In thousands of rupees) |
|-------------------------|-----------------------------------|---------------------------------|
| 5210 Loans for Medica   | and Public Health                 | 3,58,77                         |
| 6211 Loans for Family   | Welfare                           | 10,43                           |
| 6215 Loans for Water S  | Supply and Sanitation             | 48,00,00                        |
| 6216 Loans for Housing  | 5                                 | 75,00,00                        |
| 6217 Loans for Urban I  | Development                       | 1,54,14,52                      |
| 6405 Loans for Fisherie | rs .                              | 4,00                            |
| 6406 Loans for Forestry | and Wildlife                      | 4,14                            |
| 6416 Loans to Agricult  | ural Financial Institutions       | 5,93,06                         |
| 6425 Loans for Co-oper  | ration                            | 3,82,66                         |
| 6851 Loans for Village  | and Small Industries              | 2,88,25                         |
| 6860 Loans for Consun   | ner Industries                    | 12,51,33                        |
| 7610 Loans to Governm   | nent Servants, etc.               | 3,75                            |
|                         | Total                             | 3,06,10,91                      |
| (n) Details are given   | below                             |                                 |
| 1 Interest from Pub     | lic Sector and other undertakings | 31,72,25                        |
| 2 Interest from Local   | al Bodies etc.                    | 4,81                            |
| 3 Interest from Co-     | pperatives                        | 1,07,60                         |
| 4 Other Interest Rec    | ceipts                            | 5,64,54                         |
| Total                   |                                   | 38,49,20                        |

## STATEMENT NO.19 - STATEMENT SHOWING THE DETAILS OF EARMARKED BALANCES

|            |            |                                                       | Balance        | e on 1 <sup>st</sup> April | 2006           | Balance      | on 31st Marc    | :h 2007            |
|------------|------------|-------------------------------------------------------|----------------|----------------------------|----------------|--------------|-----------------|--------------------|
| Sl.<br>No. |            | Name of the Reserve Fund or Deposit Account           | Cash           | Invest-<br>ment            | Total          | Cash         | Invest-<br>ment | Total              |
|            |            |                                                       |                | · <u>·</u>                 | (In thousands  | s of rupees) | ·               |                    |
| (1)        |            | (2)                                                   | (3)            | (4)                        | (5)            | (6)          | (7)             | (8)                |
|            | . <b>J</b> | Reserve Funds                                         |                | -                          |                |              |                 | •                  |
| -          | (a)        | Reserve Funds bearing Interes                         | est            |                            | 16 - 2         |              |                 |                    |
|            | 8115       | Depreciation / Renewal<br>Reserve Funds               |                | ÷                          |                |              | ,               |                    |
| 01         | 103        | Depreciation Reserve                                  | ,              |                            | . *            |              |                 |                    |
|            |            | Funds - Government                                    | **             |                            |                | ٠            |                 |                    |
| ~          |            | Commercial Departments and Undertakings               | 10,87,71       | •                          | 10,87,71       | 10,86,32     |                 | 10,86,32           |
|            | • .        | Total J. (a)                                          | 10,87,71       |                            | 10,87,71       | 10,86,32     | · <u>-</u>      | 10,86,32           |
| ٠          | <i>(b)</i> | Reserve Funds not bearing In                          | nterest        | •                          | •              |              |                 | . ·<br>-           |
|            | 8222       | Sinking Funds -                                       |                |                            |                | •            |                 |                    |
| 02         |            | (Details by loans are given                           | •              |                            |                |              |                 | ž.                 |
|            |            | in the annexure)                                      | 3,85,87,15     | 1,92,61                    | 3,87,79,76     | 3,40,63,53   | 14,32           | 3,40,77,85         |
|            | 8229       | Development and Welfare F                             | unds           |                            | •              |              |                 |                    |
| 03         | 104        | Development Funds for                                 | •              | of                         | •              | -            |                 |                    |
|            | •          | Animal Husbandry<br>Purposes                          | 20             |                            | 20             | 20           | •               | 20                 |
| 04         | 106        | Industrial Development<br>Funds - Industrial Research |                |                            |                |              | ·<br>·          |                    |
|            |            | and Development Funds                                 | 25,30          | 1,09                       | 26,39          | 25,30        | 1,09            | 26,39              |
| 05         | 109        | Co-operative Development<br>Funds - Co-operative      |                |                            |                |              |                 |                    |
|            |            | Marketing and Agricultural Development Funds          | (-) 3,44,48    | 48,32                      | (-) 2,96,16    | (-) 3,69,48  | 48,32           | (-) 3,21,16<br>(m) |
| 06         | 123        | Consumer Welfare Fund                                 |                |                            |                | 1,54,95      |                 | 1,54,95            |
| 07         |            | Other Development and                                 |                | •••                        |                | _,_ ,,,      |                 | -,-,,,             |
|            |            | Welfare Funds                                         | 23,23,05,86    | 3,42,55,00                 | 26,65,60,86    | 31,72,28,74  | 3,42,55,00      | 35,14,83,74        |
| -          |            | Total 8229                                            | 23,19,86,88    | 3,43,04,41                 | 26,62,91,29    | 31,70,39,71  | 3,43,04,41      | 35,13,44,12        |
| •          | 8235       | <b>General and Other Reserve</b>                      | Funds          |                            |                |              |                 |                    |
| 07         | 103        | Religious and Charitable                              |                |                            | •              |              |                 |                    |
|            |            | Endowment Funds                                       | 4,67,81        |                            | 4,67,81        | 4,99,01      |                 | 4,99,01            |
| 08         |            |                                                       | (-) 1,26,43,75 |                            | (-) 1,26,43,75 | 1,00,00      |                 | 1,00,00            |
| 09         | 200        | Other Funds                                           | 2,00,00        | <del></del>                | 2,00,00        | 2,59,00,00   |                 | 2,59,00,00         |
|            |            | <del></del>                                           | (-) 1,19,75,94 |                            | (-) 1,19,75,94 | 2,64,99,01   | <del></del>     | 2,64,99,01         |
|            |            | Total J. (b)                                          | 25,85,98,09    | 3,44,97,02                 | 29,30,95,11    | 37,76,02,25  | 3,43,18,73      | 41,19,20,98        |
|            |            | Total J. Reserve Funds                                | 25,96,85,80    | 3,44,97,02                 | 29,41,82,82    | 37,86,88,57  | 3,43,18,73      | 41,30,07,30        |

<sup>(</sup>m) Reasons for minus balances are under examination.

STATEMENT NO.19 - STATEMENT SHOWING THE DETAILS OF EARMARKED BALANCES - concld.

|            |      |                                             | Balan        | ce on 1 <sup>st</sup> Apri | l 2006       | Balance on 31st March 2007 |            |               |
|------------|------|---------------------------------------------|--------------|----------------------------|--------------|----------------------------|------------|---------------|
| Sl.<br>No. | .!   | Name of the Reserve Fund or Deposit Account | Cash         | Investment                 | Total        | Cash                       | Investment | Total         |
|            |      |                                             |              |                            | (In thousand | ls of rupees)              |            | ,             |
| (1)        |      | (2)                                         | (3)          | (4)                        | (5)          | (6)                        | (7)        | (8)           |
|            | K    | Deposits and Advances                       |              | •                          |              |                            |            | •             |
|            | (a)  | Deposits bearing Interest                   |              |                            |              | •                          |            |               |
|            | 8338 | Deposits of Local Funds                     |              |                            |              | •                          |            | ,             |
| 10         | 102  | Deposits of State Transport<br>Corporations | (-) 37       |                            | (-) 37       | (-) 37                     | . •        | (-) 37<br>(m) |
| 11         | 104  | Deposits of Other                           | (-) 3,24     |                            | (-) 3,24     | (-) 3,20                   |            | (-) 3,20      |
|            | 1    | Autonomous Bodies                           |              |                            |              |                            |            | (m)           |
|            | 1    | Total 8338                                  | (-) 3,61     |                            | (-) 3,61     | (-) 3,57                   | ·          | (-) 3,57      |
|            | (b)  | Deposits not bearing Interest               |              |                            |              |                            |            |               |
|            | 8449 | Other Deposits                              |              |                            |              |                            | •          |               |
| 12         | 103  | Subventions from Central                    | (-) 15,79,97 |                            | (-) 15,79,97 | (-) 4,12,14                |            | (-) 4,12,14   |
|            | '    | Road Fund                                   | (&)          |                            | (&)          |                            |            | (m)           |
| 13         | 120  | Miscellaneous Deposits                      | 5,28,12,02   | 85                         | 5,28,12,87   | 7,55,66,95                 | 85         | 7,55,67,80    |
|            |      |                                             | (&)          | (&)                        |              |                            |            | ,             |
|            |      | Total 8449                                  | 5,12,32,05   | 85                         | 5,12,32,90   | 7,51,54,81                 | 85         | 7,51,55,66    |
|            | •1   |                                             |              | (&)                        | (&)          |                            |            |               |
|            |      | Total K. Deposits and                       | 5,12,28,44   | 85                         | 5,12,29,29   | 7,51,51,24                 | 85         | 7,51,52,09    |
|            |      | Advances                                    |              | (&)                        | (&)          |                            |            |               |
|            |      | GRAND TOTAL                                 | 31,09,14,24  | 3,44,97,87                 | 34,54,12,11  | 45,38,39,81                | 3,43,19,58 | 48,81,59,39   |
|            |      |                                             |              | (&)                        | (&)          |                            |            |               |

<sup>(&</sup>amp;) Differs from the Closing Balance of previous year by 1, due to rounding.

<sup>(</sup>m) Reasons for minus balances are under examination.

# ANNEXURE TO STATEMENT NO.19 (i) SINKING FUND FOR AMORTISATION OF LOANS

| Sl.<br>No. | Description of Loans                                                   | Balance on<br>1st April 2006 | Add<br>interest on<br>investments | Total           | Less<br>discharges<br>during the<br>year | Balance on<br>31st March<br>2007 | Remarks |
|------------|------------------------------------------------------------------------|------------------------------|-----------------------------------|-----------------|------------------------------------------|----------------------------------|---------|
|            |                                                                        |                              | (In                               | thousands of ru |                                          |                                  | æ       |
| (1)        | (2)                                                                    | (3)                          | (4)                               | (5)             | (6)                                      | (7)                              | (8)     |
| 1.         | 11.50 Per cent Karnataka<br>State Development Loan<br>2008 (I Issue)   | 27,89,43<br>(&)              | 66                                | 27,90,09        |                                          | 27,90,09                         |         |
| 2.         | 11.50 Per cent Karnataka<br>State Development Loan<br>2008 (II Issue)  | 14,47,54                     | 34                                | 14,47,88        |                                          | 14,47,88                         |         |
| 3.         | 11.50 Per cent Karnataka<br>State Development Loan<br>2008 (III Issue) | 4,18,96                      | 10                                | 4,19,06         |                                          | 4,19,06                          |         |
| 4.         | 11.50 Per cent Karnataka<br>State Development Loan<br>2009 (I Issue)   | 31,17,14                     | 73                                | 31,17,87        |                                          | 31,17,87                         |         |
| 5.         | 11.50 Per cent Karnataka<br>State Development Loan<br>2009 (II Issue)  | 14,00,02                     | 33                                | 14,00,35        |                                          | 14,00,35                         |         |
| 6.         | 11.50 Per cent Karnataka<br>State Development Loan<br>2010 (I Issue)   | 23,11,14                     | 55                                | 23,11,69        |                                          | 23,11,69                         |         |
| 7.         | 11.50 Per cent Karnataka<br>State Development Loan<br>2010 (II Issue)  | 15,37,93                     | 36                                | 15,38,29        |                                          | 15,38,29                         |         |
| 8.         | 11.50 Per cent Karnataka<br>State Development Loan<br>2011             | 14,55,93                     | 34                                | 14,56,27        |                                          | 14,56,27                         |         |
| 9.         | 12.00 Per cent Karnataka<br>State Development Loan<br>2011 (I Issue)   | 9,84,64                      |                                   | 9,84,87         |                                          | 9,84,87                          |         |
| 10.        | 12.00 Per cent Karnataka<br>State Development Loan<br>2011 (II Issue)  | 14,23,92                     | 33                                | 14,24,25        |                                          | 14,24,25                         |         |
| 11.        | 13.00 Per cent Karnataka<br>State Development Loan<br>2007 (I Issue)   | 28,18,44                     | 66                                | 28,19,10        |                                          | 28,19,10                         |         |

<sup>(&</sup>amp;) Differs from the Closing Balance of previous year by 1, due to rounding.

# ANNEXURE TO STATEMENT NO.19 – contd. (i) SINKING FUND FOR AMORTISATION OF LOANS – concld.

| Sl.<br>No. | Description of Loans                                                   | Balance on<br>1st April 2006 | Add<br>interest on<br>investments | Total          | Less<br>discharges<br>during the<br>year | Balance on<br>31st March<br>2007 | Remarks |
|------------|------------------------------------------------------------------------|------------------------------|-----------------------------------|----------------|------------------------------------------|----------------------------------|---------|
|            |                                                                        | 18 862 73                    | (In                               | housands of ru | pees)                                    |                                  |         |
| (1)        | (2)                                                                    | (3)                          | (4)                               | (5)            | (6)                                      | (7)                              | (8)     |
| 12.        | 13.00 Per cent Karnataka<br>State Development Loan<br>2007 (II Issue)  | 13,90,31                     | 33                                | 13,90,64       |                                          | 13,90,64                         |         |
| 13.        | 13.00 Per cent Karnataka<br>State Development Loan<br>2007 (III Issue) | 13,33,58                     | 31                                | 13,33,89       |                                          | 13,33,89                         |         |
| 14.        | 13.85 Per cent Karnataka<br>State Development Loan<br>2006 (I Issue)   | 21,50,15                     |                                   | 21,50,15       | 21,50,15                                 |                                  |         |
| 15.        | 13.85 Per cent Karnataka<br>State Development Loan<br>2006 (II Issue)  | 14,94,11                     |                                   | 14,94,11       | 14,94,11                                 |                                  |         |
| 16.        | 13.75 Per cent Karnataka<br>State Development Loan<br>2007             | 3,64,43                      | 1 10                              | 3,64,43        | 3,64,43                                  |                                  |         |
| 17.        | 13.05 Per cent Karnataka<br>State Development Loan<br>2007 (I Issue)   | 17,15,23                     | 40                                | 17,15,63       |                                          | 17,15,63                         |         |
| 18.        | 12.30 Per cent Karnataka<br>State Development Loan<br>2007 (II Issue)  | 7,28,63                      | 17                                | 7,28,80        |                                          | 7,28,80                          |         |
|            | TOTAL AMORTISATION                                                     | 2,88,81,53                   | 5,84                              | 2,88,87,37     | 40,08,69                                 | 2,48,78,68                       | 100     |

# ANNEXURE TO STATEMENT NO.19 - contd. (ii) SINKING FUND FOR DEPRECIATION OF LOANS

| Sl.<br>No. | Description of Loans                                  | Balance on<br>1st April 2006 | Add<br>interest on<br>investments | Total           | Less<br>discharges<br>during the<br>year | Balance on<br>31st March<br>2007 | Remarks |
|------------|-------------------------------------------------------|------------------------------|-----------------------------------|-----------------|------------------------------------------|----------------------------------|---------|
|            |                                                       |                              | (In                               | thousands of ru | ipees)                                   |                                  |         |
| (1)        | (2)                                                   | (3)                          | (4)                               | (5)             | (6)                                      | (7)                              | (8)     |
| - 1        | . 11.50 Per cent Karnataka<br>State Development Loan  | 11 80 00                     |                                   | 11,80,00        |                                          | 11,80,00                         |         |
|            | 2. 11.50 Per cent Karnataka                           | 11,80,00                     | * .                               | 11,80,00        | ,                                        | 11,60,00                         |         |
|            | State Development Loan 2008 (II Issue)                | 6,12,80                      |                                   | 6,12,80         | ,                                        | 6,12,80                          |         |
| 3          | State Development Loan                                |                              |                                   |                 |                                          |                                  |         |
|            | 2008 (III Issue)                                      | 1,77,00                      |                                   | 1,77,00         | •                                        | 1,77,00                          |         |
| 4          | State Development Loan                                |                              |                                   |                 |                                          |                                  |         |
|            | 2009 (I Issue)                                        | 13,23,88                     |                                   | 13,23,88        |                                          | 13,23,88                         | ,       |
| 5          | State Development Loan                                |                              | , .                               |                 |                                          |                                  |         |
|            | 2009 (II Issue)                                       | 5,94,54                      |                                   | 5,94,54         |                                          | 5,94,54                          | -       |
| (          | 5. 11.50 Per cent Karnataka<br>State Development Loan |                              |                                   |                 |                                          |                                  |         |
|            | 2010 (I Issue)                                        | 9,87,50                      |                                   | 9,87,50         | •                                        | 9,87,50                          |         |
| 7          | 7. 11.50 Per cent Karnataka<br>State Development Loan |                              |                                   |                 |                                          |                                  |         |
|            | 2010 (II Issue)                                       | 6,54,88                      |                                   | 6,54,88         | * 4                                      | 6,54,88                          | ,       |
| 8          | 3. 11.50 Per cent Karnataka<br>State Development Loan |                              |                                   |                 | -                                        | ·                                |         |
|            | 2011                                                  | 6,20,97                      |                                   | 6,20,97         |                                          | 6,20,97                          |         |
| 9          | 2. 12.00 Per cent Karnataka<br>State Development Loan |                              |                                   |                 |                                          |                                  |         |
| j          | 2011 (I Issue)                                        | 4,20,00                      |                                   | 4,20,00         |                                          | 4,20,00                          |         |
| 10         | 0. 12.00 Per cent Karnataka<br>State Development Loan |                              |                                   |                 |                                          |                                  |         |
|            | 2011 (II Issue)                                       | 6,07,46                      |                                   | 6,07,46         |                                          | 6,07,46                          |         |
| 11         | 13.00 Per cent Karnataka<br>State Development Loan    |                              |                                   |                 |                                          | -                                |         |
|            | 2007 (I Issue)                                        | 8,10,00                      |                                   | 8,10,00         |                                          | 8,10,00                          |         |

# ANNEXURE TO STATEMENT NO.19 - contd. (ii) SINKING FUND FOR DEPRECIATION OF LOANS - concld.

| Sl.<br>No. | Description of Loans                                                   | Balance on<br>1st April 2006 | Add<br>interest on<br>investments | Total          | Less<br>discharges<br>during the<br>year | Balance on<br>31st March<br>2007 | Remarks |
|------------|------------------------------------------------------------------------|------------------------------|-----------------------------------|----------------|------------------------------------------|----------------------------------|---------|
|            |                                                                        |                              | (In th                            | nousands of ru | pees)                                    |                                  |         |
| (1)        | (2)                                                                    | (3)                          | (4)                               | (5)            | (6)                                      | (7)                              | (8)     |
| 12.        | 13.00 Per cent Karnataka<br>State Development Loan 2007<br>(II Issue)  | 3,99,54                      |                                   | 3,99,54        |                                          | 3,99,54                          |         |
| 13.        | 13.00 Per cent Karnataka<br>State Development Loan 2007<br>(III Issue) | 3,83,22                      |                                   | 3,83,22        |                                          | 3,83,22                          |         |
| 14         | 13.85 Per cent Karnataka<br>State Development Loan 2006<br>(I Issue)   | 3,75,00                      |                                   | 3,75,00        | 3,75,00                                  |                                  |         |
| 15         | 13.85 Per cent Karnataka<br>State Development Loan 2006<br>(II Issue)  | 2,60,52                      |                                   | 2,60,52        | 2,60,52                                  |                                  |         |
| 16.        | 13.75 Per cent Karnataka<br>State Development Loan 2007                | 63,54                        |                                   | 63,54          | 63,54                                    |                                  |         |
| 17.        | 13.05 Per cent Karnataka<br>State Development Loan 2007<br>(I Issue)   | 3,00,00                      |                                   | 3,00,00        |                                          | 3,00,00                          |         |
| 18.        | 12.30 Per cent Karnataka<br>State Development Loan 2007<br>(II Issue)  | 1,27,38                      |                                   | 1,27,38        |                                          | 1,27,38                          |         |
|            | TOTAL DEPRECIATION                                                     | 98,98,23                     |                                   | 98,98,23       | 6,99,06                                  | 91,99,17                         | m M     |
|            | GRAND TOTAL                                                            | 3,87,79,76                   | 5,84                              | 3,87,85,60     | 47,07,75                                 | 3,40,77,85                       |         |

# ANNEXURE TO STATEMENT NO.19 - concld. SINKING FUND INVESTMENT ACCOUNT

| Description of Loan      | Balance on<br>1st April 2006 | Purchase<br>of<br>Securities | Total   | Sale of<br>Securities | Balance on<br>31st March<br>2007 | Face Value | Market<br>Value<br>(*) |
|--------------------------|------------------------------|------------------------------|---------|-----------------------|----------------------------------|------------|------------------------|
|                          |                              | (In thousands of rupees)     |         |                       |                                  |            |                        |
| (1)                      | (2)                          | (3)                          | (4)     | (5)                   | (6)                              | (7)        | (8)                    |
| 11.50 per cent           |                              |                              |         | 4                     |                                  |            |                        |
| Government of India Loan |                              |                              |         |                       |                                  |            |                        |
| 2006 (III Issue)         | 1,78,29                      |                              | 1,78,29 | 1,78,29               |                                  |            | <u> </u>               |
| 11.50 per cent I.F.C.I.  |                              |                              | . – -   |                       | •                                | Į.         |                        |
| Bonds 2008 (50th Series) | 5,00                         |                              | 5,00    |                       | 5,00                             | 5,00       |                        |
| 11.50 per cent I.F.C.I.  |                              | ,                            |         |                       |                                  |            |                        |
| Bonds 2008 (51st Series) | 5,00                         |                              | 5,00    |                       | 5,00                             | 5,00       |                        |
| 11.50 per cent I.F.C.I.  |                              |                              |         |                       | 3                                |            |                        |
| Bonds 2008 (52nd Series) | 5,00                         |                              | 5,00    |                       | 5,00                             | 5,00       |                        |
| 11.50 per cent I.F.C.I.  |                              |                              | ,       |                       |                                  |            | 1 4                    |
| Bonds 2009 (53rd Series) | 5,00                         |                              | 5,00    | : <u>*</u> •          | 5,00                             | 5,00       |                        |
| 11.50 per cent I.F.C.I.  |                              |                              |         |                       |                                  |            |                        |
| Bonds 2009 (54th Series) | 5,00                         |                              | 5,00    |                       | 5,00                             | 5,00       | -                      |
| 11.50 per cent I.F.C.I.  |                              |                              | -       |                       |                                  | ,          |                        |
| Bonds 2009 (55th Series) | 5,00                         |                              | 5,00    |                       | 5,00                             | 5,00       |                        |
| 11.50 per cent I.F.C.I.  |                              |                              |         |                       |                                  |            |                        |
| Bonds 2010 (58th Series) | 5,00                         |                              | 5,00    | -                     | 5,00                             | 5,00       |                        |
| 11.50 per cent I.F.C.I.  |                              |                              |         |                       |                                  | -          |                        |
| Bonds 2011 (59th Series) | 5,00                         |                              | . 5,00  |                       | 5,00                             | _ 5,00     |                        |
| 12.00 per cent I.F.C.I.  |                              |                              | P       |                       |                                  |            |                        |
| Bonds 2012 (60th Series) | 10,00                        |                              | 10,00   |                       | 10,00                            | 10,00      | 7 1                    |
| 13.00 per cent I.F.C.I.  |                              |                              |         |                       |                                  |            |                        |
| Bonds 2007 (62nd Series) | 5,00                         | <u> </u>                     | 5,00    |                       | 5,00                             | . 5,00     |                        |
| TOTAL                    | 2,33,29                      |                              | 2,33,29 | 1,78,29               | 55,00                            | 55,00      |                        |

<sup>(\*)</sup> Information has not been furnished by Government.



# APPENDICES

#### APPENDIX I

# CASES WHERE DETAILS ARE AWAITED FROM THE DEPARTMENTAL AND TREASURY OFFICERS IN CONNECTION WITH RECONCILIATION OF BALANCES (Referred to in sub-paragraph 2 of paragraph 2 of explanatory notes below Statement No.8)

|                 | Head of Account                                           | Departmental Officers responsible for reconciliation and from whom details are awaited | Difference  (In thousands of rupees) | Earliest<br>year to<br>which the<br>difference<br>related | Particulars of<br>documents / details<br>wanting |
|-----------------|-----------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------------------------|-----------------------------------------------------------|--------------------------------------------------|
| <del></del>     | (1)                                                       | (2)                                                                                    | (3)                                  | (4)                                                       | (5)                                              |
| I               | Small Savings, Providen                                   | <del></del>                                                                            |                                      |                                                           |                                                  |
| (c)             | Other Accounts                                            |                                                                                        | * ;                                  | · · · · · · · ·                                           | •                                                |
| 8011            | Insurance and<br>Pension Funds                            |                                                                                        |                                      |                                                           |                                                  |
| 102             | Family Pension Funds                                      | Director, KGID<br>and Administrator<br>Small Savings,<br>Bangalore                     | 42,50                                | 1985-86                                                   | Want of Schedules and<br>Statements              |
| 105             | State Government<br>Insurance Fund                        | Director, KGID<br>and Administrator<br>Small Savings,<br>Bangalore                     | 66,70                                | 1985-86                                                   | Want of Schedules and<br>Statements              |
| 107             | State Government<br>Employees' Group<br>Insurance Schemes | Director, KGID<br>and Administrator<br>Small Savings,<br>Bangalore                     | 1,93,55                              | 1985-86                                                   | Want of Schedules and<br>Statements              |
|                 |                                                           | J                                                                                      | 1                                    |                                                           |                                                  |
| J<br>(b)        | Reserve Funds Reserve Fund not                            |                                                                                        |                                      |                                                           |                                                  |
| 8229            | bearing Interest  Development and  Welfare Funds          |                                                                                        |                                      |                                                           |                                                  |
| 200             | Other Development and Welfare Funds                       | Fund<br>Administrators                                                                 | 67                                   | 1989-90                                                   | Want of Schedules and Statements                 |
|                 |                                                           |                                                                                        |                                      |                                                           |                                                  |
| K               | Deposits and Advances                                     |                                                                                        |                                      | \$ 15 miles                                               | *                                                |
| (b)             | Deposits not bearing Inte                                 | erest -                                                                                |                                      |                                                           |                                                  |
| <b>8443</b> 101 | Civil Deposits Revenue Deposits                           | District Treasury<br>Officers                                                          | 2,11,06                              | 1978-79                                                   | Want of Schedules and Reconciliation             |
| 103             | Security Deposits                                         | District Treasury<br>Officers                                                          | 2,19,33                              | 1978-79                                                   | Statements - do -                                |
| 106             | Personal Deposits                                         | Deposit<br>Administrators                                                              | 7,60,47                              | 1984-85                                                   | -do-                                             |

#### APPENDIX I

# CASES WHERE DETAILS ARE AWAITED FROM THE DEPARTMENTAL AND TREASURY OFFICERS IN CONNECTION WITH RECONCILIATION OF BALANCES – contd. (Referred to in sub-paragraph 2 of paragraph 2 of explanatory notes below Statement No.8)

| Head of Account |                                                                       | Head of Account  Departmental  Officers  responsible for  reconciliation and  from whom details  are awaited |          | Earliest<br>year to<br>which the<br>difference<br>related | Particulars of<br>documents / details<br>wanting |  |
|-----------------|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|----------|-----------------------------------------------------------|--------------------------------------------------|--|
|                 | 1                                                                     | 2                                                                                                            | 3        | 4                                                         | 5                                                |  |
| K               | Deposits and<br>Advances - concld.                                    |                                                                                                              |          |                                                           |                                                  |  |
| (b)             | Deposits not bearing<br>Interest -concld.                             |                                                                                                              |          |                                                           |                                                  |  |
| 8443            | Civil Deposits - concld.                                              |                                                                                                              |          |                                                           |                                                  |  |
| 108             | Public Works Deposits                                                 | Executive<br>Engineers                                                                                       | 26,20,84 | 1997-98                                                   | Want of Schedules                                |  |
| 109             | Forest Deposits                                                       | Forest Divisional<br>Officers                                                                                | 82,41    | 1973-74                                                   | Want of Schedules                                |  |
| 116             | Deposits under Various<br>Central and State Acts                      | Deposit<br>Administrators                                                                                    | 4,59     | 1987-88                                                   | -do-                                             |  |
| 117             | Deposits for work done<br>for Public Bodies or<br>Private individuals | Assistant<br>Commissioners and<br>Deputy<br>Commissioners                                                    | 52,98    | 1984-85                                                   | Want of Schedules                                |  |
| 8448            | Deposits of Local<br>Funds                                            |                                                                                                              |          |                                                           |                                                  |  |
| 109             | Panchayat Bodies<br>Funds                                             | Chief Accounts<br>Officers and<br>Treasury Officers                                                          | 49,24,83 | 1987-88                                                   | Want of Schedules                                |  |
| (c)             | Advances                                                              |                                                                                                              |          |                                                           |                                                  |  |
| 8550            | Civil Advances                                                        |                                                                                                              |          |                                                           |                                                  |  |
| 101             | Forest Advances                                                       | Forest Divisional<br>Officers                                                                                | 11,23    | 1973-74                                                   | Want of Schedules                                |  |

#### APPENDIX I

# CASES WHERE DETAILS ARE AWAITED FROM THE DEPARTMENTAL AND TREASURY OFFICERS IN CONNECTION WITH RECONCILIATION OF BALANCES – concld. (Referred to in sub-paragraph 2 of paragraph 2 of explanatory notes below Statement No.8)

|            | Head of Account                                                                                   | Departmental Officers responsible for reconciliation and from whom details are awaited | Difference<br>(In thousands of<br>rupees) | Earliest<br>year to<br>which the<br>difference<br>related | Particulars of<br>documents / details<br>wanting |
|------------|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------------------------|--------------------------------------------------|
| <u> </u>   | 1                                                                                                 | <b>2</b>                                                                               | 3                                         | 4                                                         | 5                                                |
| L          | Suspense and<br>Miscellaneous                                                                     |                                                                                        |                                           |                                                           |                                                  |
| <b>(b)</b> | •                                                                                                 |                                                                                        |                                           |                                                           |                                                  |
| 8658       | Suspense Accounts                                                                                 |                                                                                        |                                           |                                                           | #                                                |
| 107        | Cash Settlement                                                                                   | Executive                                                                              | 500.40                                    | 1007.00                                                   | ***                                              |
|            | Suspense Account                                                                                  | Engineers                                                                              | 5,20,49                                   | 1997-98                                                   | Want of Schedules                                |
|            |                                                                                                   |                                                                                        |                                           |                                                           |                                                  |
| M          | Remittances                                                                                       |                                                                                        | • .                                       |                                                           |                                                  |
| (a)        | Money Orders and<br>Other Remittances                                                             |                                                                                        |                                           |                                                           |                                                  |
| 8782       | Cash Remittances and adjustments between officers rendering accounts to the same accounts officer |                                                                                        |                                           |                                                           |                                                  |
| 102        | Public Works<br>Remittances                                                                       |                                                                                        |                                           |                                                           |                                                  |
|            | I Remittances into<br>Treasury                                                                    | Executive<br>Engineers                                                                 | 96,84,07                                  | 1997-98                                                   | Want of Schedules                                |
|            | II Public Works<br>Cheques                                                                        | Executive<br>Engineers                                                                 | 3,19,07,97                                | 1997-98                                                   | Want of Schedules                                |
|            | III Other Remittances -<br>Items adjustable by<br>Public Works                                    | Executive<br>Engineers                                                                 | 1,96,39,80                                | 1997-98                                                   | Want of Schedules                                |

#### APPENDIX II

## STATEMENT SHOWING THE CAPITAL ASSETS CREATED BY THE LOCAL BODIES OUT OF THE GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT

(In lakhs of Rupees)

| Heads and<br>Description | Actuals for the year       |          |       | Recipient                                                             | Amount re              | Total                  |        |                         |
|--------------------------|----------------------------|----------|-------|-----------------------------------------------------------------------|------------------------|------------------------|--------|-------------------------|
|                          | Plan<br>(including<br>CSS) | Non-Plan | Total | Agency (Municipal Councils / Corporation and Panchayat as applicable) | Revenue<br>Expenditure | Capital<br>Expenditure | Amount | Details<br>of<br>Assets |
| (1)                      | (2)                        | (3)      | (4)   | (5)                                                                   | (6)                    | (7)                    | (8)    | (9)                     |
|                          |                            |          |       |                                                                       |                        |                        |        |                         |

Material for the above statement has not been received from the Government (August 2007).

### APPENDIX III

## STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS

| Name of the<br>Project/Work                | Cost of Work /<br>Sanction Order | Date of<br>Commence-<br>ment | Target Date of    | Revised<br>Cost | Expenditure upto Date | Remarks  |
|--------------------------------------------|----------------------------------|------------------------------|-------------------|-----------------|-----------------------|----------|
| (1)                                        | Number (2)                       | (3)                          | Completion (4)    | (if any)<br>(5) | (6)                   | (7)      |
| (1)                                        | (2).                             | (3)                          | (4)               |                 | akhs of rupees)       | (7)      |
| 1 Improvements to                          | Rs.4.00 lakh                     | Décember                     | September         | (x tgures in t  | 3.96                  |          |
| bund of Yaliyur                            | No. 48/                          | 2000                         | 2001              | _               | 3.70                  |          |
| Tank                                       | 1999-2000                        | 3                            | 2001              |                 |                       |          |
| 2 Desilting of                             | Rs.9.00 lakh                     | October                      | November          |                 | 10.50                 |          |
| Nidasale New Tank                          | No. 15/1994-95                   | 1994                         | 1995              | <b>-</b>        | 10.58                 |          |
| 3 Improvements to                          | Rs.6.00 lakh                     | August                       | February          |                 | 3.11                  |          |
| bund and canal of<br>Bandihalli Tank       | No. 83/2000-01                   | 2001                         | 2002              |                 |                       |          |
| 4 Repairs to Hulivana                      | Rs.8.00 lakh                     | December                     | September         | , v .           | 7.93                  |          |
| Tank                                       | No. 45/2001-02                   | 1998                         | 1999              |                 | 0.05                  | <u> </u> |
| 5 Improvements to                          | Rs.8.00 lakh                     | December                     | September         | -               | 9.05                  |          |
| Feeder Channel of Kithnamangala Tank       | No. 35/1998-99                   | 1998                         | 1999              |                 |                       |          |
| 6 Improvements to                          | Rs.4.00 lakh                     | July 1999                    | April 2000        | -               | 2.75                  |          |
| Feeder Channel of                          | No. 01/1998-99                   |                              |                   |                 |                       |          |
| Yalagalawadi Tank                          |                                  |                              |                   |                 | ,                     |          |
| 7 Construction of                          | Rs.4.00 lakh                     | March 2000                   | December          | -               | 5.21                  |          |
| Bridge at                                  | No. 30/1998-99                   |                              | 2000              |                 |                       | •        |
| Kaduboranahalli                            |                                  | **<br>**                     |                   |                 |                       |          |
| Village near Ujjani  8 Construction of New | Rs.43.00 lakh                    | August                       | Camtamahan        |                 | 45.17                 |          |
| i                                          |                                  | August<br>1995               | September<br>1996 | -               | 45.17                 |          |
| Tank near Ujjani Tank                      | No. 140/                         | 1993                         | 1990              |                 |                       |          |
|                                            | 1995-96                          |                              |                   | ·               | 2.40                  |          |
| 9 Construction of                          | Rs.4.00 lakh                     | December                     | September         | -               | 2.40                  |          |
| Guide Wall at                              | No. 54/2000-01                   | 2000                         | 2001              |                 |                       |          |
| Bellibettadathore<br>Seepage Water         |                                  |                              |                   |                 |                       |          |
| 10 Rejuvenation of                         | Rs.43.00 lakh                    | January                      | March 2007        |                 | 30.03                 |          |
| Breached Yeliyur                           | No. 16/2006-07                   | 2007                         | Maich 2007        |                 | 30.03                 |          |
| Tank                                       | 10. 10/2000-07                   | 2007                         | ***               |                 |                       |          |
| 11 Construction of                         | Rs.2.10 lakh                     | July 2000                    | December          |                 | 2.16                  |          |
| Pickup across Waste                        | No. 133/                         |                              | 2000              |                 |                       |          |
| weir halla of                              | 1999-2000                        |                              | -                 |                 |                       |          |
| V.Kodihalli tank                           |                                  | ,                            |                   | •               |                       |          |
| 12 Improvements to                         | Rs.3.00 lakh                     | June 2000                    | August            | -               | 1.89                  |          |
| Peramasandra Tank                          | No. 22/                          |                              | 2001              |                 |                       |          |
|                                            | 1999-2000                        |                              |                   | ,               |                       |          |
| 13 Comprehensive                           | Rs.3.00 lakh                     | September                    | September         |                 | 2.77                  |          |
| improvements to                            | No. 89/                          | 2000                         | 2001              |                 |                       | ·        |
| Harenahalli Tank                           | 1999-2000                        |                              | · · · · ·         |                 |                       |          |
| 14 Improvements to                         | Rs.3.00 lakh                     | March 2001                   | March 2002        | -               | 2.68                  |          |
| Canal of                                   | No. 88/                          |                              |                   |                 |                       | •        |
| Doddachangavi                              | 1999-2000                        |                              | -                 |                 | ,                     | -        |
| Tank                                       |                                  |                              | <u> </u>          |                 |                       | <u> </u> |

APPENDIX III

STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS – contd.

| Name of the<br>Project/Work                                               | Cost of Work /<br>Sanction Order<br>Number | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure<br>upto Date | Remarks |
|---------------------------------------------------------------------------|--------------------------------------------|------------------------------|---------------------------------|-----------------------------|--------------------------|---------|
| (1)                                                                       | (2)                                        | (3)                          | (4)                             | (5)                         | (6)                      | (7)     |
|                                                                           | Mary In the 15th of                        |                              |                                 | (Figures in                 | lakhs of rupees)         |         |
| 15 Improvements to<br>Prabhuvinahalli<br>Tank                             | Rs.2.00 lakh<br>No. 80/<br>1999-2000       | March 2001                   | June 2001                       |                             | 1.66                     |         |
| 16 Improvements to<br>Idagur Tank                                         | Rs.3.00 lakh<br>No. 46/2000-01             | May 2001                     | September<br>2001               | # to                        | 0.26                     |         |
| 17 Improvements to<br>Galiga Doddakere                                    | Rs.4.00 lakh<br>No. 44/2000-01             | May 2001                     | November<br>2001                |                             | 1.85                     |         |
| 18 Improvements to<br>Kallur Tank                                         | Rs.4.00 lakh<br>No. 47/2000-01             | June 2001                    | November<br>2001                | •                           | 2.60                     |         |
| 19 Improvements to<br>bund and canal<br>Haradagere Tank                   | Rs.5.00 lakh<br>No. 85/2000-01             | June 2001                    | November<br>2001                |                             | 3.33                     |         |
| 20 Construction of<br>pickup across<br>W.W.Halla of<br>Sampige Halla Tank | Rs.6.00 lakh<br>No. 80/1995-96             | May 1996                     | February<br>1997                |                             | 6.85                     |         |
| 21 Improvements to<br>Mavinahally Tank                                    | Rs.13.00 lakh<br>No. 84/2000-01            | March 2002                   | March 2003                      |                             | 10.99                    |         |
| 22 Improvements to<br>Changavi Tank                                       | Rs.5.00 lakh<br>No. 47/1997-98             | April 1999                   | October<br>1999                 | •                           | 1.79                     |         |
| 23 Comprehensive<br>Improvements to<br>C.S.Pura Tank                      | Rs.10.00 lakh<br>No. 66/2001-02            | October<br>1999              | October<br>2000                 |                             | 9.08                     |         |
| 24 Comprehensive<br>Improvements to<br>Honnasettihalli Tank               | Rs.3.00 lakh<br>No. 82/<br>1999-2000       | March 2000                   | March 2001                      |                             | 1.75                     |         |
| 25 Comprehensive<br>Improvements to<br>Handanahalli Tank                  | Rs.25.00 lakh<br>No. 25/<br>1999-2000      | March 2000                   | March 2001                      |                             | 6.08                     |         |
| 26 Modernisation of<br>canals of<br>Mavinahalli Tank                      | Rs.10.00 lakh<br>No. 52/2000-01            | January<br>2002              | October<br>2002                 |                             | - 0.76                   | R Total |
| 27 Improvements to<br>Hosahalli<br>Ajjammanakere                          | Rs.2.00 lakh<br>No. 48/2000-01             | March 2001                   | June 2001                       |                             | 1.52                     |         |
| 28 Improvements to<br>Atchkat road of<br>S.Kodigehalli tank               | Rs.5.00 lakh<br>No. 88/2000-01             | July 2001                    | January<br>2002                 |                             | 2.65                     |         |
| 29 Improvements to<br>canal of Jobghatta<br>Tank                          | Rs.5.00 lakh<br>No. 75/<br>1999-2000       | August<br>2000               | April 2001                      |                             | 2.89                     |         |
| 30 Improvements to<br>Canal of<br>Bennayakanahalli<br>Tank                | Rs.5.00 lakh<br>No. 87/<br>1999-2000       | July 2000                    | March 2001                      |                             | 3.50                     |         |

APPENDIX III

STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.

| Name of the<br>Project/Work                            | Cost of Work /<br>Sanction Order<br>Number | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure upto Date | Remarks                |
|--------------------------------------------------------|--------------------------------------------|------------------------------|---------------------------------|-----------------------------|-----------------------|------------------------|
| (1)                                                    | (2)                                        | (3)                          | (4)                             | (5)                         | (6)                   | (7)                    |
|                                                        | ·                                          |                              |                                 |                             | akhs of rupees)       |                        |
| 31 Improvements to<br>bund of Masavana-<br>ghatta Tank | Rs.5.00 lakh<br>No. 77/<br>1999-2000       | January<br>2001              | June 2001                       | -                           | 4.28                  |                        |
| 32 Improvements to Ganjalagatta Tank                   | Rs.2.00 lakh<br>No. 94/<br>1999-2000       | May 2000                     | November<br>2000                |                             | 2.97                  |                        |
| 33 Improvements to<br>Biligere Tank                    | Rs.50.00 lakh<br>No. 61/2005-06            | April 2006                   | December<br>2006                | -                           | 17.03                 | Work is under progress |
| 34 Improvements to canal of Donkihalli Ane             | Rs.3.00 lakh<br>No. 96/<br>1999-2000       | May 2000                     | November<br>2000                | -<br>-<br>-<br>-            |                       | Work is under progress |
| 35 Improvements to Canal of Arishinadahalli            | Rs.3.00 lakh<br>No. 95/2000-01             | May 2001                     | May 2002                        | -                           | 3.00                  | Work is under progress |
| Tank                                                   |                                            |                              |                                 |                             |                       |                        |
| 36 Improvements to Thuilahalli Tank                    | Rs.5.00 lakh<br>No. 35/2000-01             | March 2001                   | November 2002                   | -                           | 0.09                  |                        |
| 37 Rejuvenation of Thuilahalli Tank                    | Rs.2.00 lakh<br>No. 33/2000-01             | March 2001                   | November<br>2001                | <b>-</b>                    |                       | Work is under progress |
| 38 Rejuvenation of<br>Kora Tank                        | Rs.10.00 lakh<br>No. 24/1998-99            | January<br>1999              | February<br>2000                | <del>.</del>                | :                     | Work is under progress |
| 39 Improvements to bund and canal of Urukere           | Rs.5.00 lakh<br>No. 61/<br>1999-2000       | September 2000               | March 2001                      | -                           | 2.03                  |                        |
| 40 Improvements to bund and canal of Gulur Tank        | Rs.10.00 lakh<br>No. 23/1998-99            | December<br>1998             | December<br>1999                | ; <del>-</del>              | 12.81                 |                        |
| 41 Rejuvenation of<br>Beladhara Tank                   | Rs.10.00 lakh<br>No. 72/1998-99            | December<br>1998             | December<br>1999                | -                           | 7.98                  |                        |
| 42 Improvements to canal of Sasalu Tank                | Rs.5.00 lakh<br>No. 98/<br>1999-2000       | June 2000                    | December<br>2000                | <b>-</b>                    | 4.95                  |                        |
| 43 Improvements to Kanakuppe Tank                      | Rs.5.00 lakh<br>No. 85/<br>1999-2000       | January<br>2001              | July 2001                       | _                           | 5.18                  | - 1                    |
| 44 Rejuvenation of<br>Brahmasandra<br>Doddakere        | Rs.10.00 lakh<br>No. 25/1998-99            |                              | August<br>2002                  | <del>-</del>                | 13.30                 |                        |
| 45 Improvements to bund and canal of Arakere           | Rs.5.00 lakh<br>No. 62/1998-99             | June 2000                    | September<br>2001               | -                           | 0.10                  |                        |
| 46 Improvements to bund and canal of Devarayapatna     | Rs.5.00 lakh<br>No. 60/1998-99             | July 2000                    | December<br>2000                | /                           | 2.23                  |                        |
| 47 Improvements to canal of Halagondanahalli Tank      | Rs.4.00 lakh<br>No. 49/2000-01             | March 2001                   | November<br>2001                | -, :                        | 2.54                  |                        |

APPENDIX III
STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS – contd.

| Name of the<br>Project/Work             | Cost of Work /<br>Sanction Order | Date of<br>Commence- | Target Date of | Revised<br>Cost                       | Expenditure upto Date                   | Remarks                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|-----------------------------------------|----------------------------------|----------------------|----------------|---------------------------------------|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                         | Number                           | ment                 | Completion     | (if any)                              |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| (1)                                     | (2)                              | (3)                  | (4)            | (5)                                   | (6)                                     | (7)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| * *                                     |                                  |                      |                | (Figures in l                         | akhs of rupees)                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 48 Percolation Tank near Ramatheertha   | Rs.15.00 lakh<br>No. 16/2001-02  | January<br>2002      | July 2003      |                                       | 9.54                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 49 Improvements to                      | Rs.5.00 lakh                     | September            | January        | -                                     | 5.04                                    | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Vallur                                  | No. 123/                         | 2000                 | 2001           |                                       |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Uramundinakere                          | 1999-2000                        |                      |                |                                       |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 50 Pickup near                          | Rs.4.00 lakh                     | May 2002             | September      |                                       | 3.51                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Boodibetta                              | No. 75/2001-02                   |                      | 2002           |                                       |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 51 Modernisation of                     | Rs.3.00 lakh                     | April 2002           | March 2003     |                                       | 3.57                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Kamanadurga                             | No. 71/2001-02                   | T.pr.: 2002          |                |                                       |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Akkammanakere                           | 110. 7172001 02                  |                      |                |                                       | 25.5                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 52 Modernisation of                     | Rs.10.00 lakh                    | April 2002           | March 2003     |                                       | 0.50                                    | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Tumkunte                                | No. 68/2001-02                   | April 2002           | Wiater 2005    |                                       | 0.50                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| I 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 10.00/2001-02                    |                      |                | 4.                                    |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Anjaneyaswamy                           |                                  | 1.0                  | 21 July 218    | 21                                    |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Tank                                    | D 00 00 1 11                     | 1 0000               | <b>T</b>       |                                       | 17.66                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 53 Improvements to                      | Rs.20.00 lakh                    | March 2002           | February       | -                                     | 17.66                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| bund and canal of                       | No. 14/2001-02                   |                      | 2003           |                                       |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Narasimhajji Tank                       |                                  |                      |                |                                       |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 54 Improvements to                      | Rs.10.00 lakh                    | October              | July 2001      | -                                     | 0.44                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| bund and canal of                       | No. 51/2000-01                   | 2000                 |                |                                       |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Ramalingapura Tank                      |                                  |                      |                |                                       | 7 m                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 55 Improvements to                      | Rs.4.00 lakh                     | June 2000            | June 2001      | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 5.29                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Canal of Devarahalli                    | No. 52/                          | ()                   |                | 100                                   |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Tank                                    | 1999-2000                        |                      |                |                                       | 7.31                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 56 Improvements to                      | Rs.3.00 lakh                     | November             | November       | -                                     | 2.79                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Melukunte Tank                          | No. 91/                          | 2000                 | 2001           |                                       |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                         | 1999-2000                        | ***                  |                |                                       |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 57 Improvements to                      | Rs.2.00 lakh                     | March 2000           | March 2001     | -                                     | 0.15                                    | 18. 18.3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Chikkabanagere                          | No. 90/                          |                      |                |                                       |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Tank                                    | 1999-2000                        |                      |                |                                       |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 58 Improvements to                      | Rs.20.00 lakh                    | July 2001            | July 2002      |                                       | 11.53                                   | 1,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Right Bank Canal of                     | No. 120/                         | 2001                 |                |                                       | 11.00                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Kallembella Tank                        | 2000-01                          |                      |                |                                       |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 59 Improvements to                      | Rs.20.00 lakh                    | September            | September      | _                                     | 0.26                                    | \$ 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Left Bank Canal of                      | No. 119/                         | 2001                 | 2002           |                                       | 0.20                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Kallembella Tank                        | 2000-01                          | 2001                 | 2002           |                                       |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 60 Protective works to                  | Rs.4.00 lakh                     | January              | July 2001      |                                       | 3.08                                    | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Doddabanagere                           | No. 74/2001-02                   | 2001                 | July 2001      |                                       | 3.08                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Anjaneyaswamy                           | 14/2001-02                       | 2001                 |                |                                       |                                         | The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s |
|                                         |                                  |                      |                |                                       | [ Y. 4 * ] '                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Temple                                  | Rs.4.00 lakh                     | Campage              | T 2001         |                                       | 4.00                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 61 Repairs to bund and                  |                                  | September            | June 2001      | -                                     | 4.00                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| canal of Bannikere                      | No. 87/                          | 2000                 | , 1 - V        |                                       |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Tank                                    | 1999-2000                        | 0.1                  | T 1 0001       | 1                                     | are a second                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 62 Improvements to                      | Rs.4.00 lakh                     | October              | July 2001      | _ · · · ·                             | 4.10                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Kandikere Hirekere                      | No. 80/                          | 2000                 |                |                                       |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                         | 1999-2000                        |                      | <u> </u>       |                                       | \$1 3 1s.                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 63 Improvements to                      | Rs.5.00 lakh                     | March 2001           | July 2001      |                                       | 3.29                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Siddanakatte Tank                       | No. 132/                         |                      |                |                                       |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                         | 1999-2000                        | 1 1 Mg. 12           | , A.           | <u> </u>                              |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                         |                                  |                      |                | ·                                     | San San San San San San San San San San | 433                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

APPENDIX III

STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.

| Name of the<br>Project/Work                                                                       | Cost of Work /<br>Sanction Order<br>Number | ment              | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure upto Date | Remarks                |
|---------------------------------------------------------------------------------------------------|--------------------------------------------|-------------------|---------------------------------|-----------------------------|-----------------------|------------------------|
| (1)                                                                                               | (2)                                        | (3)               | (4)                             | (5)                         | (6)                   | (7)                    |
| 64 Immovements to                                                                                 | D = 5 00 1-1-1-                            | 7                 | 0.1.1                           | (Figures in                 | lakhs of rupees)      |                        |
| 64 Improvements to<br>Bhavanahalli<br>Durgadakere                                                 | Rs.5.00 lakh<br>No. 374/<br>1997-98        | January<br>1998   | October<br>1999                 | -                           | 3.99                  |                        |
| 65 Improvements to<br>Gantenahalli Tank                                                           | Rs.5.00 lakh<br>No. 131/<br>1999-2000      | March 2001        | August<br>2001                  | -                           | 3.44                  |                        |
| 66 Improvements to<br>Madihalli Tank                                                              | Rs.5.00 lakh<br>No. 43/1998-99             | July 1999         | April 2000                      | -                           | 5.64                  |                        |
| 67 Improvements to<br>Bellara Tank                                                                | Rs.2.00 lakh<br>No. 19/<br>1999-2000       | November<br>1999  | May 2000                        | -                           | 1.90                  |                        |
| 68 Improvements to<br>Pemmaladevarahalli<br>Tank                                                  | Rs.4.00 lakh<br>No. 148/<br>1999-2000      | September<br>2000 | February<br>2001                | -                           | 4.45                  |                        |
| 69 Desilting of<br>Boranakanive Dam                                                               | Rs.10.00 lakh<br>No. 44/1998-99            | June 1999         | March 2000                      | -                           | 11.78                 |                        |
| 70 Improvements to<br>Bangaragere Tank                                                            | Rs.3.00 lakh<br>No. 85/<br>1999-2000       | December<br>2000  | April 2001                      | <del>#</del> .              | 2.38                  |                        |
| 71 Improvements to<br>Rangapura Tank                                                              | Rs.4.00 lakh<br>No. 73/1998-99             | May 1999          | February<br>2000                | -                           | 5.12                  |                        |
| 72 Improvements to<br>bund and canal of<br>Thadi Tank                                             | Rs.2.00 lakh<br>No. 37/<br>1999-2000       | June 2000         | November<br>2000                | -                           | 2.23                  | P James Com            |
| 73 Improvements to<br>bund and canal of<br>Belladamadagu<br>Tank                                  | Rs.2.00 lakh<br>No. 36/<br>1999-2000       | June 2000         | November<br>2000                | -                           | 2.21                  |                        |
| 74 Improvements to<br>Garani Tank                                                                 | Rs.4.00 lakh<br>No. 76/<br>1999-2000       | July 2000         | January<br>2001                 | -                           | 2.84                  |                        |
| 75 Improvements to<br>canal of Vajjana-<br>kuri Kere Tank                                         | Rs.3.00 lakh<br>No. 48/<br>1999-2000       | March 2000        | March 2001                      | -                           | 1.56                  |                        |
| 76 Construction of new<br>tank Shettykere near<br>Papinayakanahalli<br>Village in Hospet<br>Taluk | No. 208/<br>2002-03                        | October<br>2003   | November<br>2005                | -                           | 62.25                 |                        |
| 77 Construction of New<br>Lift Irrigation<br>Scheme at<br>Guttiganur in<br>Bellary Taluk          | No. 217/<br>2003-04                        | December<br>2003  | December 2005                   | -                           | 1,19.89               |                        |
| 78 Improvements to<br>feeder channel of<br>Bukkasagara Kere in<br>Kadur Taluk                     | Rs.15.00 lakh<br>No. 9/2006-07             | September<br>2006 | February<br>2007                | -                           | 13.83                 | Work is under progress |

APPENDIX III

STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS – contd.

| Name of the<br>Project/Work                                                                   | Cost of Work /<br>Sanction Order<br>Number | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure upto Date | Remarks                |
|-----------------------------------------------------------------------------------------------|--------------------------------------------|------------------------------|---------------------------------|-----------------------------|-----------------------|------------------------|
| (1)                                                                                           | (2)                                        | (3)                          | (4)                             | (5)                         | (6)                   | (7)                    |
|                                                                                               | THE REPORT OF                              |                              | 100                             | (Figures in                 | lakhs of rupees)      | Activities the first   |
| 79 Improvements to<br>Urugalve of<br>Ayyanakere Tank in<br>Kadur Taluk                        | Rs.20.00 lakh<br>No. 8/2006-07             | September<br>2006            | March 2007                      |                             |                       | Work is under progress |
| 80 Improvements to<br>Hirennalur Tank in<br>Kadur Taluk                                       | Rs.27.15 lakh<br>No. 13/2006-07            | September<br>2006            | March 2007                      |                             | 21.11                 | Work is under progress |
| 81 Improvements to<br>Yelavare Kere in<br>Arasikere Taluk,<br>Hassan District                 | Rs.25.00 lakh<br>No. 08/2006-07            | August<br>2006               | March 2007                      |                             | 18.94                 | Work is under progress |
| 82 Improvements to<br>Kanakatte Kere in<br>Arasikere Taluk,<br>Hassan District                | Rs.20.00 lakh<br>No. 04/2006-07            | August<br>2006               | March 2007                      |                             | 19.25                 | Work is under progress |
| 83 Improvements to<br>Kondavagilu<br>Doddakere Kere in<br>Arasikere Taluk,<br>Hassan District | Rs.29.95 lakh<br>No. 10/2006-07            | August<br>2006               | March 2007                      |                             | 17.20                 | Work is under progress |
| 84 Improvements to Arasikere Doddakere in Arasikere Taluk, Hassan District                    | Rs.30.00 lakh<br>No. 08/2006-07            | August<br>2006               | March 2007                      |                             | 24.28                 | Work is under progress |
| 85 Construction of<br>Undiganalu<br>Gowdanakatte Tank<br>in Arasikere Taluk                   | Rs.49.50 lakh<br>No. 30/2006-07            | August<br>2006               | March 2007                      |                             | 22.32                 | Work is under progress |
| 86 Development of<br>Feeder Channel<br>from Belagele Tank<br>to Shakunavalli<br>Kodi Channel  | Rs.10 lakh<br>No. 19/2006-07               | September 2006               | January<br>2007                 | •                           | 70.75                 | Work is under progress |
| 87 Modernisation of<br>Hireshakuna Tank                                                       | Rs.29.90 lakh<br>No. 14/2004-05            | February<br>2006             | December<br>2006                | - 100                       | 26.18                 | Work is under progress |
| 88 Rejuvenation of<br>Devikoppa Hingina<br>Tank                                               | Rs.29.95<br>No. 36/2006-07                 | September<br>2006            | March 2007                      |                             | 19.18                 | Work is under progress |
| 89 Construction of pick<br>up point across<br>Jargal Tank                                     | No. 30/2001-02                             | October<br>2001              | October<br>2002                 | - 10 m                      | 45.12                 |                        |
| 90 Construction of<br>barrage to Lift<br>Irrigation Scheme,<br>Shiravala                      | Rs.33.00 lakh<br>No. 61/2006-07            | October<br>2006              | March 2007                      |                             | 14.30                 | Work is under progress |

## APPENDIX III STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.

|    | Name of the<br>Project/Work          | Cost of Work /<br>Sanction Order<br>Number | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure upto Date | Remarks                |
|----|--------------------------------------|--------------------------------------------|------------------------------|---------------------------------|-----------------------------|-----------------------|------------------------|
|    | (1)                                  | (2)                                        | (3)                          | (4)                             | (5)                         | (6)                   | (7)                    |
| Ŀ  |                                      | V                                          | -                            |                                 | (Figures in l               | akhs of rupees)       |                        |
| 1  | 91 Construction of                   | Rs.20.00 lakh                              | February                     | July 2006                       |                             | 20.06                 | Work is under progress |
|    | bridge/barrage at                    | No. 11/2001-02                             | 2006                         |                                 |                             |                       |                        |
|    | Gowrihalla ,<br>Kyasanur             |                                            | *. v. *                      |                                 |                             |                       |                        |
| Г  | 92 Construction of Lift              | Rs.62.00 lakh                              | August                       | February                        |                             | 15.33                 | Work is under progress |
|    | Irrigation Scheme                    | No. 18/2001-02                             | 2004                         | 2005                            | · ·                         |                       |                        |
| L  | near Doddamatti                      |                                            | -                            |                                 |                             |                       | <u> </u>               |
|    | 93 Construction of Lift              | Rs.58.00 lakh                              | March 2001                   | November                        | ·                           | 34.51                 | Work is under progress |
|    | Irrigation Scheme                    | No. 47/                                    |                              | 2001                            |                             |                       |                        |
|    | from Tunga River to                  | 1999-2000                                  |                              |                                 |                             | 1.                    |                        |
| 1. | Dabbanagadde,                        |                                            |                              |                                 |                             |                       | ,                      |
| L  | Tirthahalli Taluk                    |                                            |                              |                                 |                             | <u> </u>              |                        |
| .  | 94 Construction of Lift              | Rs.75.00 lakh                              | July 2002                    | February                        | -                           | 49.71                 | Work is under progress |
|    | Irrigation Scheme at                 | No. 161/                                   |                              | 2003                            |                             |                       |                        |
|    | Telagundli, Soraba                   | 2000-01                                    |                              |                                 |                             |                       |                        |
| -  | Taluk.                               | D 4 00 1 11                                | 7.6 0000                     |                                 |                             | 0.61                  | XX7 1 1 1              |
|    | 95 Development of                    | Rs.4.00 lakh                               | May 2000                     | September                       | ·                           | 2.61                  | Work is under progress |
|    | Aralikere at                         | No. 34/                                    |                              | 2000                            | [                           |                       |                        |
| -  | Halesoraba                           | 1999-2000<br>Rs.10.00 lakh                 | December                     | June 2002                       | -                           | 2.14                  | XX/a-la ia dan amana   |
|    | 96 Rejuvenation of bund and canal of | No. 58/2000-01                             | 1                            | June 2002                       | 7                           | 3.14                  | Work is under progress |
| 1  | Andige Thota,                        | 10.36/2000-01                              | 2001                         | `                               |                             |                       |                        |
|    | Soraba Taluk                         |                                            |                              | ٠.                              |                             |                       |                        |
| ŀ  | 97 Construction of pick              | Rs.8.00 lakh                               | July 2002                    | January                         | -                           | 0.15                  | Work is under progress |
| ]. | up across                            | No. 57/2001-02                             | July 2002                    | 2003                            |                             | 7.13                  | Work is under progress |
|    | Hejjegrama Village                   | 110.5772001-02                             |                              | 2003                            |                             |                       |                        |
| 1. | near                                 |                                            | 1.                           |                                 |                             |                       |                        |
| 1  | Konanamanehalla,                     |                                            |                              |                                 |                             |                       |                        |
|    | Soraba Taluk.                        |                                            | 1.1                          |                                 | ì                           |                       |                        |
|    | 98 Construction of                   | Rs.6.00 lakh                               | January                      | March 2007                      |                             | 0.05                  | Work is under progress |
|    | Bund Conservation                    | No. 44/2006-07                             | 2007                         |                                 |                             | ·                     |                        |
|    | Work at Madari                       |                                            |                              | 17.7                            |                             |                       |                        |
|    | Palya near Tunga                     |                                            |                              |                                 |                             |                       |                        |
|    | River, Shimoga                       |                                            |                              |                                 |                             |                       |                        |
|    | Taluk                                |                                            |                              |                                 |                             |                       |                        |
| Γ  | 99 Construction of                   | Rs.2,48.00 lakh                            | December                     | June 2005                       | , .                         | 1,50.11               |                        |
|    | bund and waste weir                  | No. CE                                     | 2003                         | l .                             |                             |                       |                        |
|    | canal to Antrovalli                  | 199/3/01                                   |                              |                                 |                             |                       |                        |
| 1  | Tank in Ranebennur                   |                                            |                              | ·                               |                             |                       |                        |
|    | Taluk                                |                                            |                              |                                 |                             |                       |                        |
| 1  | 00 Improvements to                   | Rs.2,45.00 lakh                            | April 2003                   | April 2005                      | -                           | 2,63.98               | . *                    |
|    | Feeder Channel to                    | No. CE MI (N)                              |                              | }                               |                             |                       |                        |
|    | Battigeri Vaddan                     | Bijapur No.                                | ] .                          |                                 |                             |                       |                        |
|    | Tank to Belagalpeth                  | 219 3/01                                   |                              |                                 |                             |                       |                        |
|    | Tank in Hangal                       | . •                                        |                              |                                 | `.                          |                       |                        |
| L  | Taluk                                |                                            | L                            |                                 | <u> </u>                    | <u> </u>              | 1                      |

### APPENDIX III

### STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.

| Name of the<br>Project/Work                                                                                               | Cost of Work /<br>Sanction Order<br>Number                    | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure upto Date | Remarks |
|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------------------|---------------------------------|-----------------------------|-----------------------|---------|
| (1)                                                                                                                       | (2)                                                           | (3)                          | (4)                             | (5)                         | (6)                   | (7)     |
|                                                                                                                           |                                                               |                              |                                 | (Figures in l               | akhs of rupees)       |         |
| 101 Construction of New<br>Tank near Sarihalla<br>Somanakoppa in<br>Kalaghatagi Taluk                                     | Rs.1,76.87 lakh<br>CE No. (N)<br>Bijapur Rg.No.<br>2/ 1997-98 | December<br>2000             | November<br>2001                |                             | 1,83.58               |         |
| 102 Construction of Lift<br>Irrigation Scheme at<br>Motitalab in Savanur<br>Taluk                                         | Rs.3,27.50 lakh<br>CE MI No.<br>5389 dated<br>06.11.03        | March 2004                   | March 2005                      |                             | 5,30.40               |         |
| 103 Construction of<br>Gourapur Lift<br>Irrigation Scheme in<br>Haveri Taluk                                              | Rs.1,26.84 lakh<br>CE No.<br>160/3/01                         | January<br>2004              | January<br>2006                 | 271.35                      | 1,36.96               |         |
| 104 Construction of New<br>Lift Irrigation<br>Scheme at Daddal in<br>Manvi Taluk                                          | Rs.4,85.00 lakh<br>No. 214 dated<br>3.10.2001                 | 2003                         | 2004                            | EU agt                      | 3,74.38               |         |
| 105 Construction of<br>Nelajeri Tank in<br>Yelburga Taluk                                                                 | Rs.2,46.26 lakh<br>No. 27/05-06<br>dated<br>07.07.2005        | January<br>2006              | January<br>2007                 | -                           | 1,38.38               |         |
| 106 Construction of New<br>Lift Irrigation<br>Scheme at<br>Mudlapur, Kushtagi<br>Taluk                                    | Rs.2,45.50 lakh<br>CER No. 58/<br>2004-05                     | 2005                         | 2006                            |                             | 64.19                 |         |
| 107 Construction of<br>barrage across<br>Hattikuninala near<br>Yaddalli Village,<br>Yadgir Taluk,<br>District Gulbarga.   | Rs.1,15 lakh<br>No. 98/APB/04<br>dated<br>03.03.2005          | August<br>2005               | August<br>2006                  |                             | 1,31.25               |         |
| 108 Construction of<br>barrage across<br>Hattikuninala, near<br>Hattikuni Village,<br>Taluk Yadgir,<br>District Gulbarga. | Rs.1,15.10 lakh<br>No. 94/APB/04<br>dated<br>03.03.2004       | October<br>2005              | August<br>2006                  | -                           | 72.04                 |         |
| 109 Construction of<br>Bridge cum Barrage<br>at Lahore in Sedam<br>Taluk, Gulburga<br>Ditrict                             | No. MI D/03<br>APB/2005<br>dated<br>18.03.2005                | August<br>2005               | August<br>2006                  |                             | 9,50,75               |         |

## APPENDIX III STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.

| Name of the<br>Project/Work                                                              | Cost of Work /<br>Sanction Order<br>Number                        | Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure upto Date | Remarks |
|------------------------------------------------------------------------------------------|-------------------------------------------------------------------|-------------------|---------------------------------|-----------------------------|-----------------------|---------|
| (1)                                                                                      | (2)                                                               | (3)               | (4)                             | (5)                         | (6)                   | (7)     |
|                                                                                          |                                                                   |                   |                                 | (Figures in                 | lakhs of rupees)      |         |
| 110 Construction of Bridge cum Barrage across Kagina river near Shankarwadi              | No. MID/116/<br>APB/2004<br>dated<br>03.03.2005                   | January<br>2006   | January<br>2007                 |                             | 4,94.91               |         |
| Village, Chittapur<br>Taluk, Gulbarga<br>District                                        |                                                                   |                   |                                 |                             |                       |         |
| 111 Construction of New Tank near Petu Sirur Village, Taluk Chittapur, Gulbarga District | No. MID 03<br>2000 dated<br>31.03.2003                            | December<br>2004  | March 2006                      | : <del>-</del>              | 92.58                 |         |
| 112 Construction of New<br>Tank at Tadakal in<br>Aland Taluk,<br>Gulbarga District       | No. ID/197/<br>MID dated<br>09.02.2000                            | January<br>2001   | May 2002                        | <u>-</u> ·                  | 1,18.28               |         |
| 113 Construction of Bridge cum Barrage at Devalgangapur in Afzalpur Taluk                | No. MI (N)24<br>Bijapur                                           | December<br>2000  | December<br>2003                | <u>-</u>                    | 5,15.94               |         |
| 114 Construction of<br>Feeder Channel<br>from Karanagi to<br>Afzalpur, Yadgir<br>Taluk   | No. 143/APB/<br>2002 dated<br>20.1.03                             | November<br>2003  | November 2004                   | <del>-</del>                | 1,95.07               |         |
| 115 Improvements to<br>restoration of<br>Salegoun Tank in<br>Aland Taluk                 | No. 197/<br>KGDU/03<br>dated 24.1.2004                            | November<br>2005  | November<br>2006                | -                           | 1,80.00               |         |
| 116 Construction of New<br>Tank near Okali<br>village, Gulbarga.                         | No. MID/49/<br>CNT/ 2002<br>dated<br>03.03.2005                   | September 2003    | September 2005                  | - <u>-</u>                  | 4,24.21               |         |
| 117 Construction of Bridge cum Barrage at Buyyar in Indi Taluk                           | Administrative sanction by Government dated                       | November<br>2003  | November<br>2005                | -<br>-                      | 8,96.65               |         |
| 118 Construction of PT<br>near Kakhanadki,<br>Bijapur Taluk                              | 31.03.2003 Administrative sanction by Government dated 04.10.2005 | March 2006        | March 2007                      | -                           | 82.97                 |         |

### APPENDIX III

### STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - centd.

| Name of the<br>Project/Work                                                                                                                                                              | Cost of Work /<br>Sanction Order<br>Number     | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure upto Date | Remarks                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------|---------------------------------|-----------------------------|-----------------------|------------------------|
| (1)                                                                                                                                                                                      | (2)                                            | (3)                          | (4)                             | (5)                         | (6)                   | (7)                    |
|                                                                                                                                                                                          | The large of                                   |                              |                                 |                             | akhs of rupees)       |                        |
| 119 Improvements from Intermediate lane to two lane from Km. 61.275 to 72 of SH-3 (Package-2) of Hosur-Anekal-Ramanagara-Magadi-Dobbespetroad under interstate state connectivity scheme | Rs.4,19.82 lakh<br>Job No. ISC-<br>KNT-2005-10 | April 2006                   | March 2007                      | 4,76.43                     |                       |                        |
| 120 Improvements from Intermedite lane to two lane from Km. 72 to 84 of SH-3 (Package-3) of Hosur-Anekal- Ramanagara- Magadi-Dobbespet- road under interstate state connectivity scheme  | Rs.4,08.28 lakh<br>Job No. ISC-<br>KNT-2005-11 | April 2006                   | March 2007                      | 4,70.54                     | 3,52.59               | Work is under progress |
| 121 Improvements from Intermediate lane to two lane from Km. 84 to 93 of SH-3 (Package 4) of Hosur-Anekal- Ramanagara- Magadi-Dobbespet- road under interstate state connectivity scheme | Rs.3,18.14 lakh<br>Job No. ISC-<br>KNT-2005-12 | April 2006                   | March 2007                      | 3,63.16                     | 2,48.72               | Work is under progress |
| 122 Improvements from<br>intermediate lane to<br>two lane from Km.<br>48.275 to 56.725 of<br>SH-17E (Package-5)<br>of MDR under inter<br>state conectivity<br>scheme                     | Rs.3,43.49 lakh<br>Job No. ISC-<br>KNT-2005-13 | April 2006                   | March 2007                      | 3,94.95                     | 1,66.59               | Work is under progress |

## APPENDIX III STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS – contd.

|     | Name of the<br>Project/Work | Cost of Work /<br>Sanction Order<br>Number | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure<br>upto Date | Remarks                |
|-----|-----------------------------|--------------------------------------------|------------------------------|---------------------------------|-----------------------------|--------------------------|------------------------|
|     | (1)                         | (2)                                        | (3)                          | (4)                             | (5)                         | (6)                      | (7)                    |
|     |                             |                                            |                              |                                 | (Figures in l               | akhs of rupees)          |                        |
| 123 | Improvements from           | Rs.3,92.23 lakh                            | April 2006                   | March 2007                      | 4,53.24                     | 11.36                    | Work is under progress |
| 1   | intermediate lane to        | Job No. ISC-                               | *                            |                                 |                             |                          | 1.3                    |
| l   | two lane from Km. 2         | KNT-2005-14                                |                              |                                 |                             |                          |                        |
| 1   | to 14.30 of MDR             |                                            |                              | х.                              |                             |                          |                        |
|     | (Package - 6) of            |                                            |                              |                                 |                             | 1.5                      |                        |
| 1   | Hosur-Anekal-               |                                            |                              | ٦                               |                             |                          |                        |
| ,   | Ramanagara-                 | ١.                                         |                              |                                 |                             |                          |                        |
| ļ   | Magadi-Dobbespet-           |                                            | ·                            |                                 | ,                           |                          | · '                    |
|     | road under interstate       |                                            |                              |                                 |                             |                          |                        |
| .   |                             |                                            |                              |                                 |                             |                          |                        |
|     | state connectivity          |                                            |                              | and the second                  |                             |                          |                        |
| 1.0 | scheme                      |                                            |                              |                                 | 5 64 65                     |                          |                        |
| 124 | Improvements from           | Rs.2,34.54 lakh                            | April 2006                   | March 2007                      | 2,64.62                     | 20.43                    | Work is under progress |
|     | intermediate lane to        | Job No. ISC-                               |                              | * *                             |                             |                          | •                      |
| ĺ   | two lane from Km.           | KNT-2005-15                                |                              |                                 |                             |                          |                        |
|     | 124.71 to 129.24 of         | •                                          |                              |                                 |                             |                          | *•                     |
| 1 : | SH-13 (Package-             | ,                                          |                              |                                 |                             | 4                        |                        |
| 1 . | VII) of Hosur-              |                                            | * .                          |                                 |                             |                          | 2°, 1                  |
| '   | Anekal-                     |                                            |                              |                                 |                             |                          | *.*                    |
|     | Ramanagara-                 |                                            |                              |                                 |                             | ,                        | _                      |
|     | Magadi-Dobbespet-           | -                                          |                              |                                 |                             |                          |                        |
|     | road under interstate       | . :                                        | - "                          |                                 |                             |                          |                        |
| 1   | state connectivity          |                                            |                              |                                 | , s                         |                          |                        |
|     | scheme                      |                                            |                              |                                 |                             |                          |                        |
| 125 | Improvements of             | Rs.59.98 lakh                              | February                     | August                          | _                           | 59.06                    |                        |
| 12. | road from                   | No. RW/NH-                                 | 2005                         | 2005                            |                             | 37.00                    | -                      |
| 1   | Goundgaon (AP) to           | 17012/2003                                 | 2005                         | 2005                            |                             |                          |                        |
|     | Gudikushanoor to            | KNT (P-7)                                  |                              |                                 |                             | .*                       |                        |
| 1 , |                             | dated                                      |                              |                                 |                             |                          |                        |
|     | touching to SH-15 in        | 04.08.2004                                 | ÷                            | 3 7                             | 4 4 5                       | ·                        |                        |
|     | Bidar District under        | 04.08.2004                                 |                              |                                 |                             |                          |                        |
| 1.5 | ISC Scheme                  |                                            |                              |                                 | · ·                         |                          |                        |
| 126 | Improvement of              | Rs.75.00 lakh                              | February                     | August                          | -                           | 72.99                    |                        |
|     | road from Dongoon           | No. RW/NH-                                 | 2005                         | 2005                            |                             | ·                        |                        |
| ļ   | to Ganeshpura               | 17012/5/2003                               |                              |                                 |                             |                          |                        |
|     | Maharashtra under           | KNT (P-7)                                  |                              | 4                               |                             |                          | -                      |
|     | ISC scheme                  | dated                                      | Ť                            |                                 |                             |                          |                        |
|     | ,                           | 04.08.2004                                 |                              |                                 | <u> </u>                    |                          |                        |
| 127 | Improvements to             | Rs.1,00.00 lakh                            | August                       | January                         |                             | 97.19                    |                        |
|     | Babaleshwar to              | No. RW/NH-                                 | 2005                         | 2006                            |                             |                          |                        |
| 1   | Chikkalgalli Road           | 28014/51/2004                              |                              |                                 |                             |                          |                        |
| 1:  | from Km. 0 to 21            | KNT (P-7)                                  | 11                           | 1.                              |                             |                          |                        |
| 1.  | (selected reaches) of       |                                            |                              | ٠.                              |                             |                          |                        |
| 1   | Bijapur District.           | 31.03.2005                                 |                              |                                 | 1                           | · ·                      |                        |
|     | Dijapin District.           | 31.03.2003                                 | <u> </u>                     | <u> </u>                        |                             | <del></del>              | l :                    |

APPENDIX III
STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS – contd.

| Name of the<br>Project/Work                                                                                                                               | Cost of Work /<br>Sanction Order<br>Number                                        | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure upto Date | Remarks |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------|---------------------------------|-----------------------------|-----------------------|---------|
| (1)                                                                                                                                                       | (2)                                                                               | (3)                          | (4)                             | (5)                         | (6)                   | (7)     |
|                                                                                                                                                           | T                                                                                 |                              |                                 | (Figures in                 | lakhs of rupees)      |         |
| 128 Improvements to<br>Talikoti Salwadagi<br>road from Km. 6 to<br>14 in selected<br>reaches                                                              | Rs.50.00 lakh<br>No. RW/NH-<br>28014/51/2004/<br>KNT (P-7)<br>dated<br>31.03.2005 | September 2005               | December<br>2005                |                             | 53.54                 |         |
| Asphalting and Asphalting to road Ukkali Managoli Mulwad road from Km. 0 to 20 in Bijapur District                                                        | Rs.50.00 lakh<br>No. RW/NH-<br>28014/51/2004<br>KNT (P-7)<br>dated<br>31.03.2005  | July 2005                    | December<br>2005                |                             | 54.09                 |         |
| 130 Improvements to<br>Sindagi Almel,<br>joining Road to<br>Satalgaon upto PI<br>Khedagi in selected<br>reaches in Indi<br>Taluka of Bijapur<br>District. | Rs.50.00 lakh<br>No. RW/NH-<br>28014/51/2004<br>KNT (P-7)<br>dated<br>31.03.2005  | July 2005                    | December<br>2005                |                             | 53.53                 |         |
| 131 Improvements to Indi Almel- Devangaon Road from Km. 16 to 30 in selected reaches of Indi Taluka of Bijapur District.                                  | Rs.40.00 lakh<br>No. RW/NH-<br>28014/51/2004<br>KNT (P-7)<br>dated<br>31.03.2005  | July 2005                    | December<br>2005                |                             | 43.59                 |         |
| 132 Improvements to<br>Neginal, Mullal,<br>Bomanahalli<br>Markappanhalli<br>from Km. 0 to 7.50<br>in Bijapur District.                                    | Rs.50.00 lakh<br>No. RW/NH-<br>28014/51/2004<br>KNT (P-7)<br>dated<br>31.03.2005  | July 2005                    | December<br>2005                |                             | 54.71                 |         |
| 133 Improvements to<br>Sindagi-Shahapur<br>road from Km. 0 to<br>7 of Bijapur District                                                                    | Rs.60.00 lakh<br>No. RW/CRF-<br>28014/57/205<br>KNT (P-7)<br>dated<br>06.10.2005  | January<br>2006              | April 2006                      |                             | 66.00                 |         |
| 134 Improvements to<br>road from 6.70 to 20<br>Badami Guledgudda<br>Shirur in selected<br>reaches                                                         | Rs.80.00 lakh<br>No. RW/NH-<br>28014/50/2004/<br>KNT (P-7)<br>dated<br>08.10.2004 | February<br>2005             | May 2005                        |                             | 84.52                 |         |

### APPENDIX III

### STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.

|      | Name of the<br>Project/Work | Cost of Work /<br>Sanction Order | Date of<br>Commence- | Target Date of | Revised<br>Cost                         | Expenditure upto Date                    | Remarks              |
|------|-----------------------------|----------------------------------|----------------------|----------------|-----------------------------------------|------------------------------------------|----------------------|
| - 1: |                             | Number                           | ment                 | Completion     | (if any)                                | 14.5 - 11.5                              |                      |
| ۱,   | (1)                         | (2)                              | (3)                  | (4)            | (5)                                     | (6)                                      | (7)                  |
| ,[   |                             | 1                                |                      |                | (Figures in l                           | akhs of rupees)                          |                      |
| Γ    | 135 Improvements to         | Rs.70.00 lakh                    | January              | April 2005     | <u>-</u>                                | 74.15                                    |                      |
| 1    | road from                   | No. RW/NH-                       | 2005                 |                |                                         |                                          |                      |
|      | Ameengada to                | 28014/50/2004/                   |                      | *              |                                         |                                          |                      |
| ı    | Chittaragi Sangama          | KNT (P-7)                        |                      |                |                                         | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 |                      |
| 1    | from Km. 8 to 25 in         | dated                            |                      |                |                                         |                                          |                      |
| L    | selected reaches            | 08.10.2004                       |                      |                |                                         |                                          |                      |
|      | 136 Improvements to         | Rs.1,50.00 lakh                  | July 2005            | January        | -                                       | 1,62.90                                  |                      |
|      | Pattadakallu Gudor          | No. RW/NH-                       |                      | 2006           |                                         |                                          |                      |
| 1    | Ameengad road 15            | 28014/51/2004                    |                      |                |                                         |                                          |                      |
|      | Kms (connecting SH          | KNT (P-7)                        |                      |                |                                         |                                          |                      |
| -    | and NH) in Bagalkot         | 31.03.2005                       |                      | . 4            |                                         |                                          |                      |
| L    | District.                   |                                  |                      | -              |                                         |                                          |                      |
| ſ    | 137 Improvements to         | Rs.2,00.00 lakh                  | August               | January        | -                                       | 2,08.17                                  |                      |
| 1    | Pattadakallu-Aihole         | No. RW/NH-                       | 2005                 | 2006           |                                         |                                          |                      |
| 1    | Sulebhavi road 25           | 28014/51/2004                    |                      |                |                                         |                                          |                      |
| -    | Kms (connecting             | KNT (P-7)                        | * .                  | -              |                                         |                                          | . who is a second of |
|      | NH and SH) in               | dated                            |                      | %              |                                         |                                          |                      |
|      | Bagalkot District           | 31.03.2005                       | ·                    |                |                                         |                                          |                      |
| Ĭ,   | 138 Improvements to         | Rs.90.00 lakh                    | August               | December       | ) -                                     | 85.21                                    |                      |
|      | Ameengad-Aihole             | No. RW/NH-                       | 2005                 | 2005           | 1                                       |                                          |                      |
| 1    | road connecting             | 28014/51/2004                    |                      |                |                                         | · .                                      |                      |
| 1    | NH.SH in Bagalkot           | KNT (P-7)                        |                      | -              | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |                                          | english to the       |
|      | District.                   | dated                            |                      |                |                                         |                                          |                      |
|      | <u> </u>                    | 31.03.2005                       |                      |                |                                         |                                          |                      |
|      | 139 Improvements to         | Rs.40.00 lakh                    | August               | December       |                                         | 41.49                                    |                      |
| .    | road from Badami-           | No. RW/NH-                       | 2005                 | 2005           |                                         |                                          |                      |
| i    | Kerur Road (MDR)            | 28014/51/2004                    | u er                 |                |                                         |                                          |                      |
| - 1  | from Km. 4.40 to            | KNT (P-7)                        | 4.5                  |                |                                         |                                          |                      |
| -  - | 21.70 in Bagalkot           | dated                            |                      |                | 1 2 1                                   |                                          |                      |
| L    | District                    | 31.03.2005                       | -                    |                |                                         |                                          |                      |
|      | 140 Improvements to         | Rs.40.00 lakh                    | July 2005            | December       |                                         | 41.25                                    |                      |
|      | Mudhol, Mantur              | No. RW/NH-                       |                      | 2005           |                                         |                                          |                      |
|      | (MDR) from Km. 0            | 28014/51/2004                    |                      |                | 1 1                                     |                                          |                      |
|      | to 8.40 in selected         | KNT (P-7)                        |                      | 8.4            |                                         | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1    |                      |
|      | reaches of Bagalkot         | dated                            |                      |                |                                         | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |                      |
|      | District                    | 31.03.2005                       | -                    | 7 6006         |                                         | 70.10                                    |                      |
| .    | 141 Improvements and        | Rs.70.00 lakh                    | February             | June 2006      | 7 -                                     | 72.48                                    |                      |
|      | Asphalting to road          | No. RW/NH-                       | 2006                 |                |                                         | era e e e                                |                      |
|      | Chikkapadasalagi-           | 28014/57/2005                    | A Section 1          | * 480          |                                         |                                          | e in the second      |
|      | Naganur-Adihudi             | KNT (P-7)                        |                      |                |                                         |                                          |                      |
|      | cross from Km. 2 to         | dated                            |                      |                |                                         |                                          |                      |
|      | 8.20 in selected            | 06.10.2005                       |                      |                |                                         |                                          |                      |
| -{   | reaches of                  | •                                |                      |                | ,                                       |                                          |                      |
|      | Jamkhandi Taluka in         | *                                |                      |                | ,                                       |                                          |                      |
| 1    | Bagalkot District           |                                  |                      | <u> </u>       | 1                                       | _ <del></del>                            |                      |

 ${\bf APPENDIX\; III}$  STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS – contd.

| Name of the<br>Project/Work                                                                                                                               | Cost of Work /<br>Sanction Order<br>Number                                         | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure<br>upto Date | Remarks |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|------------------------------|---------------------------------|-----------------------------|--------------------------|---------|
| (1)                                                                                                                                                       | (2)                                                                                | (3)                          | (4)                             | (5)                         | (6)                      | (7)     |
|                                                                                                                                                           |                                                                                    |                              |                                 | (Figures in                 | lakhs of rupees)         |         |
| 142 Improvements to<br>road from<br>Bevinahatti cross to<br>Honnakatti, Kirasoor<br>and Bhagavathi<br>Road Km. 2.60 to<br>10.60 of Bagalkot<br>District   | Rs.60.00 lakh<br>No. RW/NH-<br>28014/57/2005<br>KNT (P-7)<br>dated<br>06.10.2005   | January<br>2006              | May 2006                        | •                           | 63.86                    |         |
| 143 Improvements to<br>road from<br>Chikkamudhol road<br>of Jewaragi Taluka<br>of Gulbarga District<br>from Km. 0 to 12                                   | Rs.70.00 lakh<br>No. RW/NH-<br>28014/57/2005<br>KNT (P-7)<br>dated<br>06.10.2005   | January<br>2006              | April 2006                      |                             | 70.45                    |         |
| 144 Improvements to<br>road from Jewargi<br>Sankeshwar road to<br>Kudidarga from Km.<br>0 to 14 in Jewaragi<br>Taluka of Gulbarga<br>District             | Rs.1,00.00 lakh<br>No. RW/NH-<br>28014/57/2005<br>KNT (P-7)<br>dated<br>06.10.2005 | January<br>2006              | April 2006                      |                             | 1,05.16                  |         |
| 145 Improvements to<br>Yelaburga -<br>Sankanur road<br>(selected reaches)<br>MDR in Koppal<br>District                                                    | Rs.80.00 lakh<br>No. RW/CRF/<br>28014/46/2003/<br>KNT/NH dated<br>26.02.204        | August<br>2004               | December<br>2004                | *                           | 87.98                    |         |
| 146 Improvements to<br>Yelburga to<br>Myadaneri (via<br>Bevoor) upto NH-13<br>Km. 0 to 25 of<br>Yelburga Taluk in<br>Koppal Districtq                     | Rs.70.00 lakh<br>No. RW/NH-<br>28014/50/2004<br>KNT (P-7)<br>dated<br>08.10.2004   | February<br>2005             | May 2005                        | -                           | 75.52                    |         |
| 147 Improvements to<br>road from NH.13 to<br>Hospet via. Sanapur-<br>Anegundi-<br>Pappakanhalli (20<br>Kms. in selected<br>reaches) in Koppal<br>District | Rs.1,50.00 lakh<br>No. RW/NH-<br>28014/51/2004<br>KNT (P-7)<br>dated<br>31.03.2005 | August<br>2005               | January<br>2006                 |                             | 1,55.81                  |         |

## ${\bf APPENDIX~III}$ ${\bf STATEMENT~OF~COMMITMENTS~-LIST~OF~INCOMPLETE~CAPITAL~WORKS-contd}.$

| ₫. | Name of the<br>Project/Work           | Cost of Work /<br>Sanction Order | Date of Commence- | Target Date | Revised<br>Cost                       | Expenditure upto Date  | Remarks |
|----|---------------------------------------|----------------------------------|-------------------|-------------|---------------------------------------|------------------------|---------|
| ₹  | (1)                                   | Number                           | ment              | Completion  | (if any)                              | (6)                    | (B)     |
| -  | (1)                                   | (2)                              | (3)               | (4)         | (5)                                   | (6)<br>akhs of rupees) | (7)     |
| 7  | 40 Improvements to                    | Rs.60.00 lakh                    | August            | December    | (Figures in a                         | 64.72                  |         |
| 1  | 48 Improvements to                    | No. RW/NH-                       | August<br>2005    | 2005        |                                       | 04.72                  | ·       |
|    | Asphalting to road                    |                                  | 2003              | 2003        | 4                                     |                        |         |
| Ì  | Koppal Kunakera<br>Km. 0 to 5 in      | 28014/51/2004                    |                   | ,           |                                       |                        |         |
|    |                                       | KNT (P-7)                        |                   |             |                                       |                        |         |
| -  | Koppal District                       | dated                            |                   |             |                                       | ·                      |         |
| -  | 40 I                                  | 31.03.2005                       | T 1               | 14 0006     | · · · · · · · · · · · · · · · · · · · | (5.07                  |         |
| 1  | 49 Improvements to                    | Rs.60.00 lakh                    | February          | May 2006    | -                                     | 65.97                  |         |
|    | road from SH.29                       | No. RW/NH-                       | 2006              |             | -                                     |                        | •       |
|    | Garjanala cross to                    | 28014/57/205                     |                   |             |                                       |                        |         |
| \. | Bagalkot District                     | KNT (P-7)                        |                   |             |                                       |                        |         |
|    | Border Route                          | dated                            |                   | ·           |                                       |                        |         |
|    | Mudenura Dothihala                    | 06.10.2005                       |                   |             |                                       |                        |         |
| }  | Hanumasagar                           |                                  |                   | -           |                                       | ·                      | · .     |
| 1. | Kulagera, Antara                      |                                  |                   |             |                                       |                        | · · · · |
|    | Thana Km. 22 to 32                    | ,                                |                   |             |                                       |                        | - 1     |
| }  | and Km. 53 to 58 of                   |                                  | a.                |             |                                       | ·                      |         |
| _  | Koppal District                       |                                  |                   |             |                                       |                        |         |
| 1  | 50 Improvements and                   | Rs.50.00 lakh                    | January           | April 2006  | <del>-</del>                          | 52.40                  | ·       |
|    | Asphalting to                         | No. RW/NH-                       | 2006              |             | •                                     |                        | ,       |
|    | Kanakagiri                            | 28014/57/2005                    |                   |             |                                       |                        |         |
|    | Maslapur road from                    | KNT (P-7)                        |                   |             |                                       |                        |         |
|    | Km. 0 to 5 in                         | dated                            |                   |             | £*                                    |                        |         |
|    | selected reaches of                   | 06.10.2005                       |                   |             |                                       |                        | ·       |
|    | Gangavathi Taluka                     |                                  |                   | 1.          |                                       |                        | _       |
| ۱, | in Koppal District.                   |                                  | <u></u>           |             |                                       |                        |         |
| 1  | 51 Improvements to                    | Rs.50.00 lakh                    | February          | May 2004    | -                                     | 53.31                  | 1       |
| ļ  | Ahamadabad to                         | No. PWD46/                       | 2004              |             |                                       |                        |         |
|    | Nittur road (Aurad                    | CRF/ 2003                        |                   |             |                                       |                        |         |
| 1  | Ahamedabad road                       | Bangalore                        |                   |             | ļ.<br>'                               |                        |         |
|    | Km. 20 to 30.50)                      | dated                            |                   |             |                                       |                        |         |
| L  |                                       | 09.10.2003                       |                   |             |                                       |                        |         |
| 1  | 52 Improvements to                    | Rs.80.00 lakh                    | February          | May 2004    |                                       | 85.84                  | ·<br>-  |
| Ì  | road from Bhalki to                   | No. PWD-46/                      | 2004              | ,           |                                       |                        | • • •   |
| .  | Madakhatti MDR in                     | CRF/2003                         |                   |             |                                       |                        |         |
|    | Bidar District                        | Bangalore                        |                   |             | ·                                     | i                      |         |
| ]. | •                                     | dated                            |                   |             |                                       |                        |         |
|    | <u> </u>                              | 09.10.2003                       |                   |             | ·                                     |                        |         |
| 1  | 53 Improvements to                    | Rs.70.00 lakh                    | February          | May 2004    |                                       | 75.57                  |         |
|    | Halbarga to Bhalki                    | No. PWD 46/                      | 2004              |             | į                                     |                        |         |
| ]. | fronm Km. 0 to 12                     | CRF/2003                         |                   | ,           |                                       |                        | 1       |
|    | in Bidar District                     | Bangalore                        |                   | **          |                                       |                        |         |
| +  |                                       | dated                            |                   |             |                                       |                        |         |
| L  | · · · · · · · · · · · · · · · · · · · | 09.10.2003                       | <u> </u>          | <u> </u>    | 1                                     |                        |         |

APPENDIX III
STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS – contd.

| Name of the<br>Project/Work                                                                                                                                                   | Cost of Work /<br>Sanction Order<br>Number                                         | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure upto Date   | Remarks |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|------------------------------|---------------------------------|-----------------------------|-------------------------|---------|
| (1)                                                                                                                                                                           | (2)                                                                                | (3)                          | (4)                             | (5)                         | (6)<br>lakhs of rupees) | (7)     |
| 154 Improvements to Humnabad road to Dadagi cross via Jalsangi, Dubalgundi Katak, Chincholi cross, Yenkur, Bardapur Cross, Karab, Khelgi cross (Humnabad Bhalki road) (18 Km) | dated<br>16.12.2003                                                                | September 2004               | January<br>2005                 | (Figures in                 | 1,59.30                 |         |
| 155 Improvements to<br>Kattithagaon cross<br>to Handikere via<br>Chalkapura - Chitta<br>Katak - Chincholi -<br>Sutanawadi-<br>Handikera (25 Kms)                              | Rs.2,50.00 lakh<br>No. RW/NH-<br>28014/46/2003<br>KNT (P-7)<br>dated<br>16.12.2003 | September 2004               | March 2005                      |                             | 2,56.87                 |         |
| 156 Improvements to<br>road from Bhalki to<br>Lakkanago via<br>Bathambra in Bhalki<br>Taluka in Bidar<br>District                                                             | Rs.80.00 lakh<br>No. RW/CRF/<br>28014/46/2003/<br>KN5/NH dated<br>26.02.2004       | September 2004               | December<br>2004                |                             | 85.50                   |         |
| 157 Improvements to<br>Khanapura to<br>Halburga via<br>Dhannur from Km. 0<br>to 8 in Bidar District                                                                           | Rs.50.00 lakh<br>No. RW/CRF/<br>28014/46/2003/<br>KN5/NH dated<br>26.02.2004       | August<br>2004               | December<br>2004                | -                           | 53.48                   |         |
| 158 Improvements to<br>road from Dhannur<br>cross to Gorthahalli<br>Km. 16.20 to 24<br>(Aurad<br>Sadashivaghada<br>state Highway 34 in<br>seleted reaches)                    | Rs.60.00 Jakh<br>No. RW/NH-<br>28014/50/204<br>KNT (P-7)<br>dated<br>08.10.2004    | February<br>2005             | May 2005                        |                             | 60.81                   |         |
| 159 Improvements to<br>Bhalki to Dadgi<br>cross road Km. 0 to<br>8 in selected reaches                                                                                        | Rs.65.00 lakh<br>No. RW/NH-<br>28014/50/2004<br>KNT (P-7)<br>dated<br>08.10.2004   | March 2005                   | June 2005                       |                             | 62.44                   |         |
| 160 Improvements and<br>Asphalting to road<br>from Kolar-Malur-<br>Hosur Road from<br>Km. 13 to 285                                                                           | Rs.80.00 lakh<br>No. CRF/626/<br>KNT/2005                                          | April 2006                   | January<br>2007                 | -                           | 89.91                   |         |

APPENDIX III

STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS – contd.

| Cost of Work /<br>Sanction Order<br>Number     | Date of<br>Commence-<br>ment                                                                                                                                              | Target Date<br>of<br>Completion                                                                                                                                                                                                                                                                                                                                                                     | Revised<br>Cost<br>(if any) | Expenditure upto Date | Remarks                                                                                |
|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-----------------------|----------------------------------------------------------------------------------------|
| (2)                                            | (3)                                                                                                                                                                       | (4)                                                                                                                                                                                                                                                                                                                                                                                                 | (5)                         |                       | (7)                                                                                    |
| D 10000111                                     | 1. 2006                                                                                                                                                                   | D.1                                                                                                                                                                                                                                                                                                                                                                                                 | (Figures in                 |                       |                                                                                        |
| No. CRF/627/<br>KNT/2005                       | May 2006                                                                                                                                                                  | 2007                                                                                                                                                                                                                                                                                                                                                                                                | -                           | 24.00                 |                                                                                        |
| Rs.1,00.00 lakh<br>No. CRF/640/<br>KNT/2006    | September 2006                                                                                                                                                            | January<br>2007                                                                                                                                                                                                                                                                                                                                                                                     | -                           | 50.67                 |                                                                                        |
| Rs.70.00 lakh<br>No. CRF/686/<br>KNT/2006      | October<br>2006                                                                                                                                                           | February<br>2007                                                                                                                                                                                                                                                                                                                                                                                    | -                           | 72.01                 |                                                                                        |
| Rs.10,33.34<br>lakh<br>No. E&I/KNT/<br>2005/01 | January<br>2004                                                                                                                                                           | January<br>2006                                                                                                                                                                                                                                                                                                                                                                                     | -                           | 8,05.39               |                                                                                        |
| Rs.1,08.00 lakh                                | June 2003                                                                                                                                                                 | April 2004                                                                                                                                                                                                                                                                                                                                                                                          | -                           | 0.88                  | Sanction from Naval<br>Authorities of Sea Bird,<br>Karwar awaited to<br>continue work. |
| Rs.2,52.00 lakh<br>No. 3/2003-04               | April 2003                                                                                                                                                                | February 2004                                                                                                                                                                                                                                                                                                                                                                                       |                             | 1,03.95               | Work is under progress                                                                 |
|                                                | Rs.1,00.00 lakh No. CRF/627/ KNT/2005  Rs.1,00.00 lakh No. CRF/640/ KNT/2006  Rs.70.00 lakh No. CRF/686/ KNT/2006  Rs.10,33.34 lakh No. E&I/KNT/ 2005/01  Rs.1,08.00 lakh | Commence-   Number   Commence-   Number   (2) (3)     Rs.1,00.00 lakh   No. CRF/627/ KNT/2005     Rs.1,00.00 lakh   No. CRF/640/ KNT/2006     Rs.70.00 lakh   No. CRF/686/ KNT/2006     Rs.70.00 lakh   October   2006     Rs.70.00 lakh   No. CRF/686/ KNT/2006     Rs.10,33.34   January   2004     Rs.10,33.34   January   2004     Rs.1,08.00 lakh   June 2003     Rs.1,08.00 lakh   April 2003 | Sanction Order Number       | Cost                  | Sanction Order Number                                                                  |

 ${\bf APPENDIX\ III}$  STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS – contd.

| Name of the<br>Project/Work                                                                                                                                              | Cost of Work /<br>Sanction Order<br>Number | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure upto Date | Remarks                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------------|---------------------------------|-----------------------------|-----------------------|------------------------|
| (1)                                                                                                                                                                      | (2)                                        | (3)                          | (4)                             | (5)                         | (6)                   | (7)                    |
|                                                                                                                                                                          |                                            | and a                        |                                 | (Figures in l               | lakhs of rupees)      |                        |
| 167 Improvements to<br>road from<br>Mandagere Railway<br>Station in K.R.Pet<br>Taluk to<br>Shravanabelagola<br>via Kikkeri from<br>Km. 0 to 14.08                        | Rs.2,30.00 lakh<br>No. 27/2005-06          | May 2005                     | January<br>2006                 | -                           | 2,40.31               | Work is under progress |
| 168 Improvements to road from 20th Km. of Srirangapatna - Channarayapatna Road to Bookinakere, Hariharapura, Lingapura (Km.7 to 16)                                      | Rs.1,89.00 lakh<br>No. 227/<br>2002-03     | April 2003                   | December<br>2003                |                             | 2,03.07               | Work is under progress |
| 169 Improvements to road from Halli Mysore Akkihebbalu Railway Station to Arasikere via Somanathapura Bookinakere Maddur and Pandavapura Railway Station Km. 14.22 to 22 | Rs.3,49,00 lakh<br>No. 221/<br>2002-03     | March 2003                   | January<br>2004                 |                             | 2,33.33               | Work is under progress |
| 170 Improvements to<br>road from<br>Bookinakere to<br>Machagonahalli<br>from Km. 0 to 4.75                                                                               | No. 221/<br>2002-03                        | March 2003                   | January<br>2004                 | -                           | 1,08.50               | Work is under progress |
| 171 Improvements to<br>K.R.Pete Akki<br>Hebbalu Road from<br>Km. 0 to 15.33                                                                                              | Rs.2,52.00 lakh<br>No. 201/<br>2002-03     | March 2003                   | March 2004                      |                             | 2,72.29               | Work is under progress |
| 172 Improvements to<br>Akkihebbalu<br>Mandagere Road<br>from Km. 0 to 12.52                                                                                              | Rs.2,08.00 lakh<br>No. 216/<br>2002-03     | March 2003                   | March 2004                      |                             | 1,95.98               | Work is under progress |

## APPENDIX III STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS – contd.

| Name of the<br>Project/Work     | Cost of Work /<br>Sanction Order<br>Number | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure upto Date | Remarks                |
|---------------------------------|--------------------------------------------|------------------------------|---------------------------------|-----------------------------|-----------------------|------------------------|
| (1)                             | (2)                                        | (3)                          | (4)                             | (5)                         | (6)                   | (7)                    |
|                                 |                                            |                              |                                 | (Figures in l               | akhs of rupees)       |                        |
| 173 Construction of             | Rs.1,29.00 lakh                            | December                     | December                        | -                           | 0.99                  | Work is under progress |
| bridge at Km. 19 on             | No. 19/2003-04                             | 2003                         | 2004                            | -                           |                       |                        |
| road from Halli                 |                                            | _                            |                                 |                             |                       |                        |
| Mysore Akki                     |                                            |                              |                                 |                             |                       | ·                      |
| Hebbalu Railway                 | ·                                          |                              |                                 | ·                           |                       |                        |
| Station to                      |                                            |                              |                                 |                             |                       |                        |
| Somanathapura                   |                                            |                              | 1                               |                             |                       | , ,                    |
| Moduru                          |                                            |                              |                                 |                             |                       |                        |
| P.R.S.A.road.                   | ,                                          |                              |                                 |                             |                       |                        |
| 174 Construction of             | No. 19/2003-04                             |                              | December                        |                             | 41.36                 |                        |
| bridge at                       |                                            | 2003                         | 2004                            |                             |                       |                        |
| Hosaholalu,                     |                                            |                              |                                 |                             |                       |                        |
| Ballikere,                      |                                            |                              |                                 |                             |                       |                        |
| Natanahalli road at             |                                            |                              | ·                               |                             | •                     |                        |
| Km. 1                           |                                            |                              |                                 |                             |                       |                        |
| 175 Construction of             | No. 19/2003-04                             |                              | December                        | • .                         | 13.23                 | ·                      |
| bridge across                   |                                            | 2003                         | 2004                            |                             |                       | •                      |
| Lakshmipura Halla               |                                            |                              |                                 |                             |                       | •                      |
| from PRSA Road                  |                                            |                              |                                 |                             | :                     |                        |
| Km. 27.90 to                    |                                            | ,                            |                                 |                             |                       |                        |
| Hariharapura                    |                                            | ٠.                           |                                 |                             |                       |                        |
| Lingapura.                      |                                            |                              | ·                               |                             | * .                   | <u> </u>               |
| 176 Construction of             | No. 19/2003-04                             |                              | December                        | ÷                           | 30.41                 | Work is under progress |
| bridge at Arasikere             |                                            | 2003                         | 2004                            |                             |                       |                        |
| 11 Kms. from                    |                                            |                              |                                 |                             |                       |                        |
| Pandavapura                     |                                            |                              |                                 | ·                           |                       | , ,                    |
| Railway Station                 | 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7    |                              |                                 |                             |                       |                        |
| 177 Construction of Mini        | Rs.2,30.00 lakh                            | November                     | February                        |                             | 2,71.21               | Work is under progress |
| Vidhana Soudha at               | No. 153/                                   | 2005                         | 2007                            | ,                           |                       |                        |
| K.R.Pet (2 <sup>nd</sup> Phase) | 2005-06                                    | 1                            | 7.5                             |                             | 20500                 |                        |
| 178 Improvement of              | Rs.2,91.00 lakh                            | March 2003                   | March 2004                      |                             | 2,85.28               | Work is under progress |
| road at Malavalli-              | No. 104/                                   | ·                            |                                 |                             |                       | , ,                    |
| Poorigali, Malavalli            | 2002-03                                    | , ,                          | · .                             |                             | :                     |                        |
| Taluk, from Km. 0               |                                            | -                            |                                 | :                           |                       |                        |
| to 17                           | D - 2 70 00 1 11                           | A : 1 0000                   | 4 11 2004                       |                             | 0.57.61               | 3371-1                 |
| 179 Improvement of              | Rs.3,78.00 lakh                            | April 2003                   | April 2004                      | -                           | 2,57.61               | Work is under progress |
| road at                         | No. 105/                                   |                              | '                               |                             |                       |                        |
| Srirangapatna-                  | 2002-03                                    |                              |                                 |                             |                       |                        |
| Sosale-                         |                                            |                              |                                 |                             |                       |                        |
| Shivanasamudra                  | Do 1 26 00 1-1-1-                          | Monet 2002                   | Monch 2004                      |                             | 02.04                 | Work is under progress |
| 180 Construction of road        | Rs.1,26.00 lakh<br>No. 122/                | March 2003                   | March 2004                      |                             | 83.24                 | work is under progress |
| at B.M.Road- Sultan             | 1                                          | -                            |                                 |                             | 1                     |                        |
| Road via Aladalli               | 2002-03                                    |                              |                                 |                             | · .                   | · ·                    |
| Marakalu Road                   |                                            |                              |                                 | l                           | l                     |                        |

APPENDIX III
STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS – contd.

| Name of the<br>Project/Work                                                                                                                    | Cost of Work /<br>Sanction Order<br>Number | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure upto Date | Remarks                |
|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------------|---------------------------------|-----------------------------|-----------------------|------------------------|
| (1)                                                                                                                                            | (2)                                        | (3)                          | (4)                             | (5)                         | (6)                   | (7)                    |
|                                                                                                                                                |                                            |                              |                                 | (Figures in la              | akhs of rupees)       |                        |
| 181 Construction of road<br>from Chikkamulgud<br>to K.K.Road at<br>Bhimanahalli<br>L.G.Doddi, from<br>Km. 0 to 16                              | Rs.1,84.00 lakh<br>No. 108/<br>2002-03     | March 2003                   | March 2004                      | -                           | 98.24                 | Work is under progress |
| 182 Construction of road<br>from M.G.M. Road,<br>Ravandur -<br>K.Shettyhalli at<br>Yadaganahalli from<br>Km. 0 to 14                           | Rs.1,64.00 lakh<br>No. 108/<br>2002-03     | March 2003                   | March 2004                      |                             | 72.36                 | Work is under progress |
| 183 Construction of<br>bridge across river<br>Kaveri at<br>Srirangapatna Taluk,<br>Ganjam Karighatta<br>Road                                   | Rs.2,42.00 lakh<br>No. 197/<br>2002-03     | September 2003               | March 2005                      |                             | 1,60.84               | Work is under progress |
| 184 Improvement of<br>road from Bangalore<br>Bandipur joining<br>Bilikere Tarikere in<br>K.R. Pet and<br>Pandavapura Taluk,<br>Mandya District | Rs.7,81.00 lakh<br>No. 214/<br>2002-03     | March 2003                   | March 2004                      | 1,11.00                     | 5,67.89               | Work is under progress |
| 185 Construction of Mini<br>Vidhana Soudha<br>extension building at<br>Gundlupet                                                               | CER No. 64/                                | May 2006                     | February<br>2007                |                             | 34.37                 | Work is under progress |
| 186 Improvements to Haradanahalli - Arakalavadi Road from Ch.7 to Km. 23 in selected reaches in Chamarajanagar Taluk                           | Rs.1,20.00 lakh<br>CER No. 554/<br>2005-06 | May 2006                     | February<br>2007                |                             | 48.84                 | Work is under progress |
| 187 Improvements to<br>NH4 to<br>Muddenahalli road<br>(Balance reach) in<br>Madhugiri Taluk<br>(MDR)                                           | Rs.1,20.00 lakh<br>No. CER 86/<br>2005-06  | November<br>2005             | August<br>2006                  | -                           | 75.29                 |                        |

APPENDIX III

STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS – contd.

| ,   | Name of the<br>Project/Work   | Cost of Work /<br>Sanction Order<br>Number | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion       | Revised<br>Cost<br>(if any) | Expenditure<br>upto Date | Remarks                                 |
|-----|-------------------------------|--------------------------------------------|------------------------------|---------------------------------------|-----------------------------|--------------------------|-----------------------------------------|
|     | (1)                           | (2)                                        | (3)                          | (4)                                   | (5)                         | (6)                      | (7)                                     |
| L   |                               | ` ,<br>                                    | •                            | · · · · · · · · · · · · · · · · · · · |                             | akhs of rupees)          | <u> </u>                                |
| 188 | 3 Improvements to             | Rs.1,00.00 lakh                            |                              | August                                | 1,22.80                     | 22.28                    | * * * * * * * * * * * * * * * * * * * * |
| 1   | road from 9th Km.             | No. CER 218/                               | 2005                         | 2006                                  |                             |                          |                                         |
|     | of Bidarammana-               | 2005-06                                    |                              | ,                                     |                             |                          |                                         |
| 1   | gudi Huliyar road at          |                                            |                              |                                       |                             | ¥                        |                                         |
|     | 18th Km. via.                 |                                            |                              |                                       |                             |                          |                                         |
|     | Anivala,                      |                                            |                              |                                       |                             | ·                        |                                         |
|     | Rattenahalli,                 |                                            | •                            |                                       |                             |                          |                                         |
|     | Gowdanakatte in               |                                            |                              | !                                     |                             | ,                        |                                         |
| 100 | Tiptur Taluk                  | D- 1 07 00 I-I-I                           | D                            | Cantanalan                            |                             | 33.40                    | *                                       |
| 185 | Improvements to road from     | Rs.1,27.00 lakh<br>No. CER 285/            | December<br>2005             | September 2006                        | -                           | 33.40                    |                                         |
|     | Byadarahally,                 | 2005-06                                    | 2003                         | 2000                                  |                             | ·                        |                                         |
|     | Kamlapura via                 | 2003-00                                    | ·                            |                                       |                             |                          | •                                       |
| 1   | Agasarahalli,                 |                                            |                              |                                       |                             |                          |                                         |
|     | Settikere,                    |                                            |                              |                                       |                             |                          |                                         |
| 1   | Thammadihalli,                |                                            |                              |                                       |                             |                          |                                         |
|     | Baranapura (1st               |                                            |                              |                                       | •                           |                          | •                                       |
| 1   | Phase) in C.N.Hally           |                                            |                              |                                       |                             |                          | ÷                                       |
| 1.  | Taluk                         |                                            |                              |                                       |                             |                          | +                                       |
| 190 | ) Improvements to             | Rs.1,27.00 lakh                            | November                     | August                                | -                           | 1,26.35                  |                                         |
|     | road from TCB road            | No. CER 256/                               | 2005                         | 2006                                  | . ,                         |                          | *                                       |
|     | to Nimbemarada-               | 2005-06                                    |                              |                                       |                             |                          |                                         |
| ١.  | halli via                     |                                            |                              |                                       | -                           |                          | •                                       |
|     | Ramalingapura,                |                                            | ·                            |                                       |                             |                          |                                         |
|     | Raghunathapura in             | -                                          |                              |                                       | 8.                          |                          |                                         |
|     | Sira Taluk                    |                                            |                              |                                       |                             |                          |                                         |
| 191 | l Construction of             | Rs.1,12.50 lakh                            | March 2006                   | March 2007                            | -                           | 1,08.94                  | Work is under progress                  |
| 1   | Circuit House at              | CER No. 20/                                |                              |                                       |                             |                          | -                                       |
| 1   | Gangavathi in                 | 2005-06                                    |                              |                                       |                             |                          |                                         |
| 100 | Gangavathi Taluk              | GED 11 0 (0)                               | 37 1 0006                    |                                       |                             | 20.07                    | 337 1 1                                 |
| 192 | 2 Improvement and             | CER No. 342/                               | March 2006                   |                                       |                             | 20.37                    | Work is under progress                  |
|     | asphalting of road            | 2005-06                                    |                              | 2006                                  | -                           |                          |                                         |
|     | from A.B.S.Road in            |                                            |                              | · .                                   |                             |                          | - "                                     |
| 1   | K.R.Nagar Taluk, to           |                                            |                              | 5.                                    |                             |                          | 4 5                                     |
|     | road joining<br>Mudiguppe via |                                            | •                            | •                                     |                             |                          | ,                                       |
|     | Melur from Km. 0 to           |                                            |                              |                                       |                             |                          |                                         |
|     | 10                            |                                            |                              |                                       |                             |                          |                                         |
| 191 | 3 Improvement and             | CER No. 368/                               | April 2006                   | December                              | -                           | 25.67                    | Work is under progress                  |
| 12. | asphalting of road            | 2005-06                                    | 2000                         | 2006                                  |                             | ,25.57                   |                                         |
|     | from Madapur-                 |                                            | 54.00                        |                                       |                             |                          |                                         |
|     | Sangama in                    |                                            |                              |                                       |                             |                          |                                         |
|     | H.D.Kote Taluk to             |                                            |                              |                                       |                             |                          |                                         |
|     | road joining                  |                                            |                              |                                       |                             |                          |                                         |
|     | K.Belthur via Lanke           |                                            |                              |                                       | •                           | ,                        |                                         |
|     | from Km. 0 to 17.50           |                                            |                              | ]                                     | <u> </u>                    | <u> </u>                 |                                         |

APPENDIX III
STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.

| Name of the<br>Project/Work                                                                                 | Cost of Work /<br>Sanction Order<br>Number | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure upto Date | Remarks                |
|-------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------------|---------------------------------|-----------------------------|-----------------------|------------------------|
| (1)                                                                                                         | (2)                                        | (3)                          | (4)                             | (5)                         | (6)                   | (7)                    |
|                                                                                                             |                                            |                              |                                 | (Figures in l               | akhs of rupees)       |                        |
| 194 Improvement of<br>road from<br>Hullenahalli Gate to<br>Moodala Koppalu of<br>Hunsur Taluk               | CER No. 552/<br>2005-06                    | April 2006                   | January<br>2007                 |                             |                       | Work is under progress |
| 195 Improvement of road from Hummatur in Hunsur Taluk to road joining Shirenahally Road via Hosa Panjahalli | CER No. 536/<br>2005-06                    | May 2006                     | November<br>2006                |                             | 15.81                 | Work is under progress |
| 196 Construction of Inspection Bungalow at Saligrama, K.R.Nagar Taluk.                                      | CER No. 143/<br>2005-06                    | March 2006                   |                                 |                             |                       | Work is under progress |
| 197 Construction of<br>Inspection<br>Bungalow for<br>V.V.I.P.s at<br>Piriyapatna                            | CER No. 352/<br>2004-05                    | June 2005                    | March 2006                      |                             | 11.52                 | Work is under progress |
| 198 Providing Security<br>Grill fencing around<br>Vidhana Soudha                                            | Rs.2,00.00 lakh<br>No. CER 22/<br>2002-03  | November<br>2002             | October<br>2003                 |                             | 3,35.32               | Work is under progress |
| 199 Construction of<br>Administrative<br>Block to KPSC at<br>Park House,<br>Bangalore                       | Rs.11,90 lakh<br>CER No. 147/<br>2002-03   | March 2002                   | August<br>2005                  |                             | 13,86.50              | Work is under progress |
| 200 Upgradation of road<br>from Hattigudur to<br>Bidar -U3                                                  | Rs.1,40,01.28<br>lakh                      | January<br>2002              | January<br>2006                 | 1,80,00.00                  | 1,64,09.98            |                        |
| 201 Upgradation of road<br>from Sankeshwar to<br>Yaragatti – U6                                             | Rs.77,23.71<br>lakh                        | March 2003                   | January<br>2006                 | 79,92.87                    | 59,38.60              |                        |
| 202 Upgradation of Road<br>from Bijapur to<br>Krishna Bridge -<br>U7A                                       | Rs.51,11.11<br>lakh                        | May 2004                     | January<br>2006                 | 51,78.79                    | 43,47.98              |                        |
| 203 Upgradation of Road<br>from Krishna Bridge<br>to Lokapur - U78                                          | Rs.67,61.59<br>lakh                        | May 2004                     | November<br>2006                | 66,74.95                    | 59,24.19              |                        |
| 204 Upgradation of Road<br>from Hungund to<br>Belgaum – U8                                                  | Rs.2,80,93.55<br>lakh                      | March 2003                   | March 2006                      | 34,13.00                    | 3,32,65.53            |                        |

APPENDIX III

STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS – contd.

| Name of the<br>Project/Work                                                   | Cost of Work /<br>Sanction Order<br>Number | ment             | Completion      | Revised Cost (if any) | Expenditure upto Date  | Remarks  |
|-------------------------------------------------------------------------------|--------------------------------------------|------------------|-----------------|-----------------------|------------------------|----------|
| (1)                                                                           | (2)                                        | (3)              | (4)             | (5)                   | (6)<br>akhs of rupees) | (7)      |
| 205 Rehabilitation of<br>road from Khanapur<br>to Alnavar U-9                 | Rs.27,02.84<br>lakh                        | February<br>2005 | August<br>2006  | -                     | 12,09.24               |          |
| 206 Rehabilitation of<br>Road from Hulikatti<br>to Nargund - U10              | Rs.19,62.24<br>lakh                        | February<br>2005 | April 2006      | _                     | 10,99.20               |          |
| 207 Rehabilitation of<br>Road from Chinya<br>to Nelligere M-6                 | Rs.14,76.00<br>lakh                        | November<br>2005 | October<br>2006 | 19,88.00              | 14,25.40               |          |
| 208 Rehabilitation of<br>Road from Nelligere<br>to Kibbanahalli M-7           | Rs.19,61.57<br>lakh                        | November<br>2005 | January<br>2007 | 24,57.00              | 20,16.91               |          |
| 209 Rehabilitation of Road from Devinagar to Sindhanur M-11                   | Rs.25,10.15<br>lakh                        | June 2005        | September 2006  | 29,60.00              | 22,63.57               |          |
| 210 Rehabilitation of<br>Road from<br>Mariyammanahalli<br>to Ittagi M-14      | Rs.31,48.82<br>lakh                        | November<br>2004 | July 2006       | <u>-</u>              | 27,81.08               |          |
| 211 Rehabilitation of Road from Kallubavale cross to Harihar M-15             | Rs.30,99.71<br>lakh                        | December<br>2004 | August<br>2006  | <del>-</del> :        | 14,67.85               |          |
| 212 Rehabilitation of<br>Road from Harihar<br>to Honnali M-16                 | Rs.21,75.77<br>lakh                        | December<br>2004 | March 2006      | -                     | 20,39.79               |          |
| 213 Rehabilitation of<br>Road from Sirsi to<br>Mavingundi M-26                | Rs.26,40.00<br>lakh                        | December<br>2005 | September 2006  | -                     | 4,32.34                |          |
| 214 Rehabilitation of<br>Road from<br>Ramanagara                              | Rs.1,59.08 lakh                            | June 2004        | March 2007      | -                     | 16,24.00               |          |
| (Londa) to<br>Kumbarvada M-28                                                 |                                            |                  |                 |                       |                        | <u> </u> |
| 215 Rehabilitation of<br>Road from<br>Navalgund to Ron-<br>M33                | Rs.27,01.99<br>lakh                        | March 2005       | August<br>2006  | 32,00.34              | 22,30.81               |          |
| 216 Rehabilitation of<br>road from Ron to<br>Kustagi M-34                     | Rs.25,38.21<br>lakh                        | March 2005       | 2006            | -                     | 27,52.21               |          |
| 217 Construction of Superintendent of Police Quarters (First Floor) at Hassan | Rs.55.00 lakh<br>No. 160/<br>2005-06       | July 2006        | January<br>2007 | -                     | 31.21                  |          |

APPENDIX III

STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS – contd.

| Name of the<br>Project/Work                                                                                                                                 | Cost of Work /<br>Sanction Order<br>Number                   | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure upto Date | Remarks                |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|------------------------------|---------------------------------|-----------------------------|-----------------------|------------------------|
| (1)                                                                                                                                                         | (2)                                                          | (3)                          | (4)                             | (5)                         | (6)                   | (7)                    |
|                                                                                                                                                             |                                                              | TOPA TIME                    |                                 | (Figures in                 | lakhs of rupees)      |                        |
| 218 Construction of First<br>Floor building of<br>Mini Vidhana<br>Soudha at H.N.Pura                                                                        | Rs.40.00 lakh<br>No. 198/<br>2004-05                         | March 2005                   | March 2006                      |                             | 31.00                 |                        |
| 219 Construction of ITI                                                                                                                                     | Rs.50.00 lakh                                                | January                      | July 2006                       | -                           | 43.25                 |                        |
| College at H.N.Pura                                                                                                                                         | No. 97/2005-06                                               | 2006                         |                                 |                             |                       |                        |
| 220 Construction of<br>PWD Staff Quarter<br>at S.K.Pura                                                                                                     | Rs.25.00 lakh<br>No. 231/<br>2005-06                         | July 2006                    | January<br>2007                 |                             | 15.79                 |                        |
| 221 Construction of<br>Assistant<br>Commissioners<br>Quarters at Hassan                                                                                     | Rs.20.00 lakh<br>No. 140/<br>2006-07                         | September<br>2006            | March 2007                      | -                           | 4.23                  |                        |
| 222 Improvement to road<br>from Haranahalli<br>Sakkarayapattana<br>Road Ch: 10 to 21<br>and 23.20 to 26 in<br>Arasikere Taluk                               | Rs.40.00 lakh<br>No. 290/05-06                               | March 2006                   | September 2006                  |                             | 18.43                 |                        |
| 223 Construction of ring<br>road from SH 49 at<br>Km. 29.70 to join<br>Amaravathi byepass<br>road at Km. 116<br>near Kanakadasa<br>Circle in Hospet<br>Town | Rs.85.74 lakh                                                | April 2006                   | January<br>2007                 |                             | 7.10                  | Work is under progress |
| 224 Construction of<br>Central Record<br>Room in premises of<br>Court Building at<br>Bellary                                                                | Rs.58.00 lakh<br>No. 1 AW/<br>LCE/ 21/2005<br>dated 29.11.05 | February<br>2006             | February<br>2007                |                             | 34.17                 | Work is under progress |
| 225 Construction of IB<br>at Mariyammana<br>halli in Hospet<br>Taluk                                                                                        | Rs.20.00 lakh<br>No. 8610/05-06<br>dated<br>16.12.2005       | March 2006                   | March 2007                      |                             | dalla.                | Work is under progress |
| 226 Improvements to<br>Manchikri<br>Kerehosalli Road in<br>Yellapur Taluka                                                                                  | Rs.10.00 lakh<br>No. 802<br>dated. 09.05.05                  | December<br>2005             | April 2006                      |                             | 10.72                 |                        |
| 227 Improvements to<br>Gokarna Sanikatta<br>Hebbul Road in<br>Ankola Taluka                                                                                 | Rs.20.00 lakh                                                | December<br>2005             | April 2006                      | •                           | 6.68                  | Work is under progress |

### APPENDIX III

### STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.

| Name of the<br>Project/Work                                                            | Cost of Work /<br>Sanction Order<br>Number         | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure<br>upto Date | Remarks                |
|----------------------------------------------------------------------------------------|----------------------------------------------------|------------------------------|---------------------------------|-----------------------------|--------------------------|------------------------|
| (1)                                                                                    | (2)                                                | (3)                          | (4)                             | (5)                         | (6)                      | (7)                    |
|                                                                                        |                                                    |                              |                                 | (Figures in l               | akhs of rupees)          |                        |
| 228 Improvements to<br>Santeguli/ Neelkund<br>Road from Km. 46<br>to 48.50 in Siddapur | Rs.30.00 lakh                                      | March 2005                   | July 2006                       | -                           | 0.06                     | Work is under progress |
| Taluka                                                                                 |                                                    | - "                          |                                 |                             | * .                      |                        |
| 229 Improvements to B.K.Halli Nagshettikoppa from Km. 4 to 11 in Haliyal Taluka        | Rs.30.00 lakh                                      | August<br>2006               | November<br>2006                | -                           | 19.63                    | Work is under progress |
| 230 Construction of<br>Circuit House at<br>Banavasi in Sirsi<br>Taluka                 | Rs.30.00 lakh<br>No. 71/3-06                       | October<br>2006              | February<br>2007                | -                           | 0.25                     |                        |
| 231 Construction of<br>Tahasildar quarters<br>at Siddapur                              | Rs.15.00 lakh<br>No. 13417/<br>dated<br>29.03.2006 | November 2006                | March 2007                      | <del>.</del>                | 9.58                     |                        |
| 232 Construction of 1st<br>Grade College<br>Building at Yellapur                       | Rs.36.00 lakh<br>No. 361/ dated<br>12.08.2003      | December<br>2003             | December<br>2004                |                             | 36.00                    |                        |
| 233 Improvements to Vajjgar Cross Kodnamane Karakahalli Road in                        | Rs.1,00.00 lakh<br>No. 76/ dated<br>18.03.2005     | September 2005               | September 2006                  |                             | 51.11                    |                        |
| Siddapura Taluka                                                                       |                                                    |                              |                                 |                             |                          |                        |
| 234 Improvements to Shingargaon Kundalgaon Road Km. 0 to 6.50 in Joida Taluka          | Rs.60.00 lakh<br>No. 76/ dated<br>21.03.2005       | September 2005               | June 2006                       |                             | 59.90                    |                        |
| 235 Improvements to Sunksali Kundalgaon road in Ankola Taluika                         | Rs.40.00 lakh<br>No. 1530/ dated<br>02.12.2005     | March 2006                   | July 2006                       |                             | 30.59                    |                        |
| 236 Improvements to Chandewadi Castle Rock Road in Joida Taluka                        | Rs.78.00 lakh<br>No. 1530/ dated<br>02.12.205      | May 2006                     | February<br>2007                | -                           | 27.54                    |                        |
| 237 Improvements to Anegundi Yana Road in Kumta Taluka                                 | Rs.1,50.00 lakh<br>No. 1530/ dated<br>02.12.2005   | June 2006                    | February : 2007                 | -                           | 58.56                    |                        |
| 238 Improvements to<br>Kakkalli Doranagiri<br>Road in Sirsi Taluka                     | Rs.75.00 lakh<br>No. 1530/ dated<br>02.12.205      | April 2006                   | January<br>2007                 | -                           | 45.46                    | -                      |

## APPENDIX III STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS – contd.

| Name of the<br>Project/Work                                                                                                         | Cost of Work /<br>Sanction Order<br>Number              | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure upto Date | Remarks |
|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|------------------------------|---------------------------------|-----------------------------|-----------------------|---------|
| (1)                                                                                                                                 | (2)                                                     | (3)                          | (4)                             | (5)                         | (6)                   | (7)     |
|                                                                                                                                     |                                                         |                              |                                 | (Figures in l               | akhs of rupees)       |         |
| 239 Improvements to Kelaginakeri Kammani Road in Sirsi Taluka                                                                       | Rs.35.00 lakh<br>No. 1530/ dated<br>02.12.205           | September 2006               | January<br>2007                 | -                           | 12.00                 |         |
| 240 Construction of Bridge on Kaniyampalli Mainal Road at Km. 3.95 in Haliyal Taluka                                                | Rs.80.00 lakh<br>No. 1688/ dated<br>08.02.2005          | October<br>2005              | October<br>2006                 |                             | 36.56                 |         |
| 241 Conversion of existing road to four lane road from outer ring road ch.11.20 to Km. 13.20 Bangalore- Anekal- Bannerghatta Road   | Rs.2,65.00 lakh<br>No. 241/<br>2004-05                  | May 2005                     | February<br>2006                |                             | 3,32.16               |         |
| 242 Conversion of existing road to four lane road with central median Bangalore- Dommasandra Road from outer ring road              | Rs.5,85.00 lakh<br>No. 59/2003-04                       | February<br>2004             | July 2004                       |                             | 5,08.29               |         |
| to railway crossing ch.12.58 to 15.56                                                                                               |                                                         |                              |                                 | ·                           |                       | • •     |
| 243 Improvements to Hoskote - Kadagodi - Anekal Road Varthur to Sarjapura (SH-35.50 Kms.) (Anekal Taluk                             | Rs.18,20.00<br>lakh<br>No. 264/<br>2005-06              | October<br>2005              | April 2006                      | -                           | 22,43.53              |         |
| 244 Improvements to road from Chandapura Dommasandra Road to join HKA Road (Anekal Taluk)                                           | Rs.8,30.00 lakh<br>No. 266/<br>2005-06                  | October<br>2005              | April 2006                      | . <del>-</del> .            | 9,09.36               |         |
| 245 Improvements to road from Anekal to Meenakshi Temple via Bannerghatta (Bangalore Anekal Bannerghatta) SH No. 86A (Anekal Taluk) | Rs.14,50.00<br>lakh <sup>1</sup><br>No. 265/<br>2005-06 | October<br>2005              | February<br>2006                |                             | 17,39.20              |         |

## APPENDIX III STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.

|       | Name of the<br>Project/Work                                                                          | Cost of Work /<br>Sanction Order<br>Number                        | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure upto Date | Remarks                |
|-------|------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|------------------------------|---------------------------------|-----------------------------|-----------------------|------------------------|
|       | (1)                                                                                                  | (2)                                                               | (3)                          | (4)                             | (5)                         | (6)                   | (7)                    |
|       | <del></del>                                                                                          |                                                                   |                              |                                 | (Figures in l               | akhs of rupees)       |                        |
| 246   | 6 Construction of<br>Civil Judge Court<br>Building at Sorab                                          | Rs.2,89.00<br>Lakh<br>CER No. 443/<br>2002 03 dated<br>30.01.2003 | November<br>2003             | May 2005                        |                             | 2,18.42               | Work is under progress |
| 247   | 7 Construction of<br>Govt. Medical<br>college at Shimoga                                             | Rs.20,00.00<br>lakh<br>CER No.<br>388/04 05                       | August<br>2005               | February<br>2007                |                             | 18,17.94              | Work is under progress |
| 248   | 3 Improvements to<br>Narragund to Surkod<br>Road Km. 0 to 6.30<br>in Naigund Taluk                   | Rs.1,05.63 lakh                                                   | June 2006                    | March 2007                      | -                           | 79.89                 | Work is under progress |
| 249   | Improvements to<br>Mundargi-Harogeri<br>Road via Shirol<br>Basapur Km. 0 to 21                       | Rs.1,13.50 lakh                                                   | March 2006                   | March 2007                      | -                           | 32.06                 | Work is under progress |
| 250   | in Mundargi Taluk ) Improvements and asphalting to Doddaballapura                                    | Rs.20.00 lakh                                                     | February<br>2006             | September 2006                  | 22.46                       | 11.49                 |                        |
| 251   | Taluk "A" Cross Road Km. 0 to 1.60                                                                   | D- 20 00 I-14                                                     | November                     | March 2007                      | 21.20                       | 18.49                 |                        |
| 251   | Improvements and asphalting to Kanakapura Sangama Road at Maralabekuppe Village Limits               | Rs.20.00 lakh                                                     | 2006                         | March 2007                      | 21.29                       | 18.49                 |                        |
| - 252 | 2 Improvements and asphalting to Ramanagara Taluk Kolleganahalli Bidadi Hejjala Road Ch.10 to Km. 16 | Rs.40.00 lakh                                                     | December<br>2005             | August<br>2006                  | 41.96                       | 40.65                 |                        |
| 253   | Improvements and<br>asphalting to<br>Devanahalli Taluk<br>NH 207 to Kara via<br>Mayasandra Misaga-   | Rs.10.00 lakh                                                     | December<br>2005             | February<br>2006                | 10.89                       | 4.89                  |                        |
|       | halli Tyalager<br>Karahalli Road Ch.7<br>to Km. 10 in<br>selected reaches                            |                                                                   |                              |                                 |                             |                       |                        |

APPENDIX III
STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - concld.

| Name of the<br>Project/Work                                                                                                  | Cost of Work /<br>Sanction Order<br>Number | Date of<br>Commence-<br>ment | Target Date<br>of<br>Completion | Revised<br>Cost<br>(if any) | Expenditure upto Date | Remarks                |
|------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------------|---------------------------------|-----------------------------|-----------------------|------------------------|
| (1)                                                                                                                          | (2)                                        | (3)                          | (4)                             | (5)                         | (6)                   | (7)                    |
|                                                                                                                              |                                            |                              |                                 |                             | akhs of rupees)       |                        |
| 254 Improvements and<br>asphalting to<br>Hosakote<br>Devanahalli road<br>Ch.13 to 15 in<br>selected reaches near<br>Budigere | Rs.15.00 lakh                              | September 2006               | December<br>2006                | 16.00                       | 3.52                  |                        |
| 255 Construction of VIP<br>Rooms IB at<br>Vijayapura in<br>Devanahalli Taluk                                                 | Rs.10.00 lakh                              | April 2006                   | January<br>2007                 | 8.35                        | 8.07                  |                        |
| 256 Construction of 1st<br>Grade College at<br>Kudur Magadi<br>Taluk, Rooms and<br>Compound Wall                             | Rs.24.00 lakh                              | June<br>2005                 | January<br>2006                 | 25.08                       | 30.22                 |                        |
| 257 Construction of 1st<br>Grade College<br>rooms and<br>compound wall at<br>Magadi.                                         | Rs.21.00 lakh                              | January<br>2006              | May 2006                        | 23.38                       | 14.10                 |                        |
| 258 Construction of<br>Common<br>Computerised Check<br>Post at Attibele in<br>Anekal Taluk                                   | Rs.31,95.00<br>lakh                        | August<br>2005               | May 2006                        | 37,32.00                    | 21,15.59              |                        |
| 259 Construction of<br>Check Post<br>Buildings on Old<br>Madras Road at<br>Hoskote Taluk<br>(Inward)                         | Rs.1,30.00 lakh                            | August<br>2005               | August<br>2006                  | 1,09.00                     | 1,45.21               |                        |
| 260 Construction of<br>Check Post<br>Buildings on Old<br>Madras Road near<br>Nimbaikaipura at<br>Hoskote Taluk<br>(Outward)  | Rs.1,35.00 lakh                            | 2005                         | February<br>2006                | 1,47.17                     | 2,03.10               |                        |
| 261 Construction of<br>Government<br>Medical College and<br>Hostel Buildings at<br>Bidar                                     | Rs.20,00.00<br>lakh                        | July 2005                    | January<br>2007                 |                             | 15,15.66              | Work is under progress |

APPENDIX IV

### EXPENDITURE ON SALARIES\*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2006-97 (Figures in italics represent Charged Expenditure)

|            |                                                          | Actuals for 2006-07                     |                  |                                        |  |  |  |
|------------|----------------------------------------------------------|-----------------------------------------|------------------|----------------------------------------|--|--|--|
| 2          | Head                                                     | Non-Plan                                | Plan             | Total                                  |  |  |  |
|            |                                                          | In tho                                  | usands of rupees |                                        |  |  |  |
|            | (1)                                                      | (2)                                     | (3)              | (4)                                    |  |  |  |
|            | EXPENDITURE HEADS (REVENUE ACCOUNT)                      | •                                       |                  | •                                      |  |  |  |
| A          | General Services                                         | •                                       |                  |                                        |  |  |  |
| (a)        | Organs of State                                          |                                         |                  | 4                                      |  |  |  |
| 011        | Parliament/State/Union Territory Legislatures            | 14,52,39                                |                  | 14,52,39                               |  |  |  |
|            |                                                          | •                                       |                  |                                        |  |  |  |
| 012        | President, Vice-President/Governor, Administrator of     | 4                                       |                  |                                        |  |  |  |
|            | Union Territories                                        | 1,63,39                                 | ± .              | 1,63,39                                |  |  |  |
| ٠.         |                                                          | *                                       | •                | •                                      |  |  |  |
| 013        | Council of Ministers                                     | 97,79                                   | •                | 97,79                                  |  |  |  |
| 014        | A dust transfer of Truster                               | 1 42 00 06                              | · .              |                                        |  |  |  |
| 014        | Administration of Justice                                | 1,42,00,06<br>20,79,14                  |                  | 1,62,79,20                             |  |  |  |
|            |                                                          | 20,79,14                                |                  | 1,02,79,20                             |  |  |  |
| 015        | Elections                                                | 9,88,37                                 | *                | 9,88,37                                |  |  |  |
|            |                                                          | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                  | 7,00,57                                |  |  |  |
|            | Total (a) Organs of State                                | 1,67,38,61                              |                  |                                        |  |  |  |
|            |                                                          | 22,42,53                                |                  | 1,89,81,14                             |  |  |  |
| _          |                                                          |                                         |                  |                                        |  |  |  |
| <b>(b)</b> | Fiscal Services                                          |                                         |                  |                                        |  |  |  |
| (i)        | Collection of Taxes on Income and Expenditure            |                                         |                  |                                        |  |  |  |
| 020        | Collection of Taxes on Income and Expenditure            | 2,76,24                                 |                  | 2,76,24                                |  |  |  |
|            | 1                                                        | · · · · · · · · · · · · · · · · · · ·   | <u> </u>         | · · · · · · · · · · · · · · · · · · ·  |  |  |  |
|            | Total (b) (i) Collection of Taxes on Income and          |                                         |                  |                                        |  |  |  |
| •          | Expenditure                                              | 2,76,24                                 | <u> </u>         | 2,76,24                                |  |  |  |
|            |                                                          |                                         |                  |                                        |  |  |  |
| (ii)       | Collection of Taxes on Property and Capital Transactions |                                         | · .              |                                        |  |  |  |
| 29         | Land Revenue                                             | 84,53,83                                |                  | 84,53,83                               |  |  |  |
| J 4 7      | Land Revenue                                             | 04,33,03                                | *                | 04,55,05                               |  |  |  |
| 030        | Stamps and Registration                                  | 13,32,93                                |                  | 13,32,93                               |  |  |  |
| 050        | damps and registration                                   | 13,34,73                                |                  | 10,02,70                               |  |  |  |
|            | Total (b) (ii) Collection of Taxes on Property and       |                                         |                  | ······································ |  |  |  |
|            | Capital Transactions                                     | 97,86,76                                |                  | 97,86,76                               |  |  |  |

<sup>(\*)</sup> The figures represent expenditure booked in the accounts under the object heads '002 Pay -Officers', '003 Pay - Staff', '004 - Interim Relief', '011 - Dearness Allowance' and '014 - Other Allowance'.

APPENDIX IV

EXPENDITURE ON SALARIES\*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2006-07 - contd. (Figures in italics represent Charged Expenditure)

|       |                                                                    | A          | ctuals for 2006-07  |            |
|-------|--------------------------------------------------------------------|------------|---------------------|------------|
|       | Head                                                               | Non-Plan   | Plan                | Total      |
|       |                                                                    | In         | thousands of rupees |            |
|       | (1)                                                                | (2)        | (3)                 | (4)        |
|       | EXPENDITURE HEADS (REVENUE ACCOUNT) -                              | contd.     |                     |            |
| A     | General Services - contd.                                          |            |                     |            |
| (b)   | Fiscal Services – concld.                                          |            |                     |            |
| (iii) | Collection of Taxes on Commodities and Services                    |            |                     |            |
| 2039  | State Excise                                                       | 33,90,64   |                     | 33,90,64   |
| 2040  | Taxes on Sales, Trade etc.                                         | 75,97,03   |                     | 75,97,03   |
| 2041  | Taxes on Vehicles                                                  | 25,84,44   | 2,08                | 25,86,52   |
| 2045  | Other Taxes and Duties on Commodities and Services                 | 3,15,99    |                     | 3,15,99    |
|       | Total (b) (iii) Collection of Taxes on Commodities<br>and Services | 1,38,88,10 | 2,08                | 1,38,90,18 |
|       | and Services                                                       | 1,50,00,10 | 2,00                | 1,50,50,10 |
| (iv)  | Other Fiscal Services                                              |            |                     |            |
| 2047  | Other Fiscal Services                                              | 3,17,33    |                     | 3,17,3     |
|       | Total (b) (iv) Other Fiscal Services                               | 3,17,33    |                     | 3,17,33    |
|       | Total (b) Fiscal Services                                          | 2,42,68,43 | 2,08                | 2,42,70,5  |
| (d)   | Administrative Services                                            |            |                     |            |
| 2051  | Public Service Commission                                          | 3,04,82    |                     | 3,04,82    |
| 2052  | Secretariat - General Services                                     | 32,07,98   |                     | 32,07,98   |
| 2053  | District Administration                                            | 1,36,49,65 |                     | 1,36,49,6  |
| 2054  | Treasury and Accounts Administration                               | 34,81,00   | 19,58               | 35,00,5    |
| 2055  | Police                                                             | 8,34,95,17 |                     | 8,34,95,1  |
| 2056  | Jails                                                              | 17,44,82   |                     | 17,44,8    |
| 2058  | Stationery and Printing                                            | 15,56,64   | 21,26               | 15,77,9    |
| 2059  | Public Works                                                       | 94,60,08   |                     | 94,60,0    |

<sup>(\*)</sup> The figures represent expenditure booked in the accounts under the object heads '002 Pay -Officers', '003 Pay - Staff', '004 - Interim Relief', '011 - Dearness Allowance' and '014 - Other Allowance'.

APPENDIX IV
EXPENDITURE ON SALARIES\*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2006-07 - contd.
(Figures in italics represent Charged Expenditure)

|            | ·                                                                 | A                                     | Actuals for 2006-07 |             |  |
|------------|-------------------------------------------------------------------|---------------------------------------|---------------------|-------------|--|
|            | Head                                                              | Non-Plan                              | Plan                | Total       |  |
|            |                                                                   | In thousands of rupees                |                     |             |  |
|            | (1)                                                               | (2)                                   | (3)                 | (4)         |  |
|            | EXPENDITURE HEADS (REVENUE ACCOUN'                                | T) - contd.                           |                     |             |  |
| . A        | · · · · · · · · · · · · · · · · · · ·                             |                                       |                     |             |  |
| (d)        | Administrative Services - concld.                                 | · -                                   |                     |             |  |
| 070        | Other Administrative Services                                     | 40,70,54                              | 28,08               |             |  |
|            |                                                                   | 6,86,79                               | *.                  | 47,85,41    |  |
|            |                                                                   | <u> </u>                              | <u> </u>            | ·           |  |
|            | Total (d) Administrative Services                                 | 12,06,65,88                           | 68,92               |             |  |
|            |                                                                   | 9,91,61                               |                     | 12,17,26,41 |  |
|            |                                                                   |                                       |                     | •           |  |
|            | Total A. General Services                                         | 16,16,72,92                           | 71,00               |             |  |
|            | ·                                                                 | 32,34,14                              |                     | 16,49,78,06 |  |
|            | 6.116                                                             |                                       |                     | ,           |  |
| B          | Social Services                                                   | , ,                                   |                     |             |  |
| (a)<br>202 | Education, Sports, Art and Culture General Education              | 2.55.40.05                            | 04.64.50            |             |  |
| 202        | General Education                                                 | 2,55,49,25                            | 24,64,58            | 2,80,13,83  |  |
| 203        | Technical Education                                               | 41 10 40                              | 2 60 72             | 447214      |  |
| -          | reclinical Education                                              | 41,12,42                              | 3,60,72             | 44,73,14    |  |
| 204        | Sports and Youth Services                                         | 8,69,04                               | 10,47               | 8,79,51     |  |
| 201        | Sports and Tourn Solvies                                          | 0,00,00                               | 10,11               | 0,7,51      |  |
| 205        | Art and Culture                                                   | 18,00,63                              | 1,91,01             | 19,91,64    |  |
|            |                                                                   | *                                     |                     |             |  |
|            | Total (a) Education, Sports, Art and Culture                      | 3,23,31,34                            | 30,26,78            | 3,53,58,12  |  |
|            |                                                                   | at the second                         |                     | * •         |  |
| <b>(b)</b> | Health and Family Welfare                                         |                                       |                     |             |  |
| 210        | Medical and Public Health                                         | 2,11,99,00                            | 31,14,62            | 2,43,13,62  |  |
|            |                                                                   |                                       |                     |             |  |
| 211        | Family Welfare                                                    | 2,51,09                               | 11,42,24            | 13,93,33    |  |
|            |                                                                   | · · · · · · · · · · · · · · · · · · · |                     |             |  |
| -          | Total (b) Health and Family Welfare                               | 2,14,50,09                            | 42,56,86            | 2,57,06,95  |  |
|            |                                                                   |                                       | •                   |             |  |
| (c)        | Water Supply, Sanitation, Housing and Urban                       |                                       | • •                 | •           |  |
|            | Development                                                       |                                       |                     |             |  |
| 215        | Water Supply and Sanitation                                       | 4,68,12                               | 52,94               | 5,21,06     |  |
|            | **1                                                               | 0.06.50                               | (0)                 | 0.22.12     |  |
| 217        | Urban Development                                                 | 9,26,50                               | 6,62                | 9,33,12     |  |
|            | Total (a) Water Cambo Caritation Margins and                      |                                       |                     |             |  |
|            | Total (c) Water Supply, Sanitation, Housing and Urban Development | 13,94,62                              | 59,56               | 14,54,18    |  |
|            | The figures represent expenditure booked in the accounts to       | <u></u>                               | <del></del>         |             |  |

<sup>(\*)</sup> The figures represent expenditure booked in the accounts under the object heads '002 Pay -Officers', '003 Pay - Staff', '004 - Interim Relief', '011 - Dearness Allowance' and '014 - Other Allowance'.

### EXPENDITURE ON SALARIES\*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2006-07 - contd. (Figures in italics represent Charged Expenditure)

|      |                                                                             | Actuals for 2006-07      |          |            |  |
|------|-----------------------------------------------------------------------------|--------------------------|----------|------------|--|
|      | Head                                                                        | Non-Plan                 | Plan     | Total      |  |
|      |                                                                             | (In thousands of rupees) |          |            |  |
|      | (1)                                                                         | (2)                      | (3)      | (4)        |  |
|      | EXPENDITURE HEADS (REVENUE ACCOUNT)                                         | - contd.                 |          |            |  |
| B    | Social Services - concld.                                                   |                          |          |            |  |
| (d)  | Information and Broadcasting                                                |                          |          |            |  |
| 220  | Information and Publicity                                                   | 5,20,02                  | 63,94    | 5,83,96    |  |
|      | Total (d) Information and Broadcasting                                      | 5,20,02                  | 63,94    | 5,83,96    |  |
| (e)  | Welfare of Scheduled Castes, Scheduled Tribes<br>and Other Backward Classes |                          |          |            |  |
| 225  | Welfare of Scheduled Castes, Scheduled Tribes and                           |                          |          |            |  |
|      | Other Backward Classes                                                      | 5,89,59                  | 1,80,73  | 7,70,32    |  |
|      | Total (e) Welfare of Scheduled Castes, Scheduled                            |                          |          |            |  |
|      | Tribes and Other Backward Classes                                           | 5,89,59                  | 1,80,73  | 7,70,32    |  |
| (f)  | Labour and Labour Welfare                                                   |                          |          |            |  |
| 2230 | Labour and Employment                                                       | 38,45,29                 | 6,28,37  | 44,73,66   |  |
|      | Total (f) Labour and Labour Welfare                                         | 38,45,29                 | 6,28,37  | 44,73,66   |  |
| (g)  | Social Welfare and Nutrition                                                |                          |          |            |  |
| 2235 | Social Security and Welfare                                                 | 25,82,82                 | 2,23,65  | 28,06,47   |  |
|      | Total (g) Social Welfare and Nutrition                                      | 25,82,82                 | 2,23,65  | 28,06,47   |  |
| (h)  | Others                                                                      |                          |          |            |  |
| 2250 | Other Social Services                                                       | 1,75,91                  |          | 1,75,91    |  |
| 251  | Secretariat - Social Services                                               | 8,84,71                  |          | 8,84,71    |  |
|      | Total (h) Others                                                            | 10,60,62                 |          | 10,60,62   |  |
|      | Total B. Social Services                                                    | 6,37,74,39               | 84,39,89 | 7,22,14,28 |  |

<sup>(\*)</sup> The figures represent expenditure booked in the accounts under the object heads '002 Pay -Officers', '003 Pay - Staff', '004 - Interim Relief', '011 - Dearness Allowance' and '014 - Other Allowance'.

APPENDIX IV
EXPENDITURE ON SALARIES\*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2006-07 - contd.
(Figures in italics represent Charged Expenditure)

|            |                                             |             | ials for 2006-07  |                                        |
|------------|---------------------------------------------|-------------|-------------------|----------------------------------------|
|            | Head                                        | Non-Plan    | Plan              | Total                                  |
| ·          |                                             | <del></del> | ousands of rupees |                                        |
| A, D       | (1)                                         | (2)         | (3)               | (4)                                    |
|            | EXPENDITURE HEADS (REVENUE ACCOUNT          | ) - contd.  |                   | \.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\. |
|            | Economic Services                           |             |                   |                                        |
|            | Agriculture and Allied Activities           |             |                   |                                        |
| 2401       | Crop Husbandry                              | 36,48,42    | 3,93,08           | 40,41,50                               |
| 2402       | Soil and Water Conservation                 | 6,23,76     | 2,25,35           | 8,49,11                                |
|            |                                             | 0,23,70     | 2,23,33           | 0,49,11                                |
| 2403       | Animal Husbandry                            | 8,70,93     | 95,27             | 9,66,20                                |
| e (k)      |                                             |             |                   |                                        |
| 2405       | Fisheries                                   | 3,63,68     | 22,54             | 3,86,22                                |
|            |                                             |             |                   |                                        |
| 2406       | Forestry and Wild Life                      | 95,29,18    |                   | 95,29,18                               |
| 2408       | Food, Storage and Warehousing               | 17,31,92    | A A               | 17.21.02                               |
|            | Tood, Storage and Waterlousing              | 17,51,92    |                   | 17,31,92                               |
| 2425       | Co-operation                                | 35,72,31    | 28,32             | 36,00,63                               |
|            |                                             | 33, 2,31    | , = <b>0,02</b> , | 23,33,35                               |
|            | Total (a) Agriculture and Allied Activities | 2,03,40,20  | 7,64,56           | 2,11,04,76                             |
|            |                                             |             | 2                 |                                        |
| <i>(b)</i> | Rural Development                           |             |                   |                                        |
| 2501       | Special Programmes for Rural Development    |             | 8,31              | 8,31                                   |
| 1.3        |                                             |             |                   |                                        |
| 2506       | Land Reforms                                | 1,08,07     | 3,58              | 1,11,65                                |
|            |                                             |             |                   |                                        |
| 2515       | Other Rural Development Programmes          | 3,24,86     | 35,21             | 3,60,07                                |
|            |                                             |             |                   |                                        |
|            | Total (b) Rural Development                 | 4,32,93     | 47,10             | 4,80,03                                |
|            |                                             |             |                   |                                        |
| (c)        | Special Areas Programmes                    |             |                   |                                        |
| 2551       | Hill Areas                                  |             | 16,13             | 16,13                                  |
| •          |                                             | <u> </u>    | <u> </u>          |                                        |
|            | Total (c) Special Areas Programmes          |             | 16,13             | 16,13                                  |

<sup>(\*)</sup> The figures represent expenditure booked in the accounts under the object heads '002 Pay -Officers', '003 Pay - Staff', '004 - Interim Relief', '011 - Dearness Allowance' and '014 - Other Allowance'.

APPENDIX IV
EXPENDITURE ON SALARIES\*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2006-07 - contd.
(Figures in italics represent Charged Expenditure)

|            |                                                 | Actuals for 2006-07 |          |          |   |
|------------|-------------------------------------------------|---------------------|----------|----------|---|
| ٠,         | Head                                            | Non-Plan            | Plan     | Total    |   |
|            | ·                                               | (In tho             | )        |          |   |
|            | (1)                                             | (2)                 | (3)      | (4)      |   |
| :          | EXPENDITURE HEADS (REVENUE ACCOUNT)             | - contd.            | ., •     |          |   |
| C          | Economic Services – contd.                      |                     |          |          |   |
| (d)        | Irrigation and Flood Control                    |                     | ·        |          |   |
| 2701       | Major and Medium Irrigation                     | 30,64,56            | 1,18,75  | 31,83,31 |   |
|            |                                                 | A 4 64 0F           | 47.00.61 | 41.64.50 |   |
| 2702       | Minor Irrigation                                | 24,61,97            | 17,02,61 | 41,64,58 |   |
| 2705       | Command Area Development                        | ·                   | 4,84     | 4,84     |   |
| 2,03       | Command Thea Doveropment                        | •                   |          | .,       |   |
|            | Total (d) Irrigation and Flood Control          | 55,26,53            | 18,26,20 | 73,52,73 |   |
|            |                                                 |                     |          |          |   |
| (e)        | Energy                                          | •                   | . •      | *        |   |
| 2810       | Non-Conventional Sources of Energy              |                     | 12,95    | 12,95    | • |
| 1          | <del></del>                                     | <del></del>         |          | 40.00    |   |
| i          | Total (e) Energy                                | <del></del>         | 12,95    | 12,95    |   |
| <i>(f)</i> | Industry and Minerals                           |                     |          |          |   |
| 2851       | Village and Small Industries                    | 48,51,98            | 1,68,76  | 50,20,74 |   |
|            | 1                                               |                     | , ,,,,   |          |   |
| 2852       | Industries                                      | 3,36,06             | •        | 3,36,06  |   |
|            |                                                 |                     |          |          |   |
| 2853       | Non-Ferrous Mining and Metallurgical Industries | 4,68,54             | 55,20    | 5,23,74  |   |
|            |                                                 | ·                   |          |          |   |
| 1          | Total (f) Industry and Minerals                 | 56,56,58            | 2,23,96  | 58,80,54 |   |
|            |                                                 |                     | •        |          |   |
| (g)        | Transport                                       | 0.04.61             |          | 0.04.61  |   |
| 3051       | Ports and Light Houses                          | 2,24,61             |          | 2,24,61  |   |
| 2052       | Civil Assisting                                 | 36,68               | •        | 36,68    |   |
| 3053       | Civil Aviation                                  | 50,00               |          |          |   |
| 3054       | Roads and Bridges                               | 15,35,05            | . ,      | 15,35,05 |   |
|            |                                                 |                     |          | , ,      |   |
| 3056       | Inland Water Transport                          | 1,24,40             |          | 1,24,40  |   |
| . '        | •                                               |                     |          | •        |   |
| •          | Total (g) Transport                             | 19,20,74            |          | 19,20,74 |   |

<sup>(\*)</sup> The figures represent expenditure booked in the accounts under the object heads '002 Pay -Officers', '003 Pay - Staff', '004 - Interim Relief', '011 - Dearness Allowance' and '014 - Other Allowance'.

APPENDIX IV

### EXPENDITURE ON SALARIES\*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2006-07 - contd. (Figures in italics represent Charged Expenditure)

|             |                                                                              | Actuals for 2006-07      |             |             |
|-------------|------------------------------------------------------------------------------|--------------------------|-------------|-------------|
|             | Head                                                                         | Non-Plan                 | Plan        | Total       |
|             |                                                                              | (In thousands of rupees) |             |             |
|             | (1)                                                                          | (2)                      | (3)         | (4)         |
|             | EXPENDITURE HEADS (REVENUE ACCOUNT) -                                        | concld.                  |             |             |
| C           | Economic Services - concld.                                                  | : :                      |             |             |
| (i)         | Science Technology and Environment                                           |                          |             |             |
| 3435        | Ecology and Environment                                                      |                          | 29,59       | 29,59       |
| •           | True I (1) C True I I I I I I I I I I I I I I I I I I I                      |                          |             |             |
| *           | Total (i) Science Technology and Environment                                 | <del></del>              | 29,59       | 29,59       |
| : (2)       | General Economic Services                                                    | •                        |             |             |
| (j)<br>3451 |                                                                              | 16 00 41                 |             | 16 00 41    |
| 3431        | Secretariat - Economic Services                                              | 16,09,41                 | .*          | 16,09,41    |
| 3452        | Tourism                                                                      | 1,16,22                  | 38,56       | 1,54,78     |
| 3732        | Tourism                                                                      | 1,10,22                  | 30,30       | 1,54,70     |
| 3454        | Census Surveys and Statistics                                                | 9,48,08                  | 3,10,81     | 12,58,89    |
| : ",        | Condus our roys and Statistics                                               | , ,                      |             |             |
| 3456        | Civil Supplies                                                               | 2,57,67                  | 1,50,61     | 4,08,28     |
|             |                                                                              |                          | .*          |             |
| 3475        | Other General Economic Services                                              | 34,76,59                 |             | 34,76,59    |
|             |                                                                              |                          |             | · · ·       |
| *           | Total (j) General Economic Services                                          | 64,07,97                 | 4,99,98     | 69,07,95    |
|             |                                                                              |                          |             |             |
|             | Total C. Economic Services                                                   | 4,02,84,95               | 34,20,47    | 4,37,05,42  |
|             |                                                                              |                          |             |             |
| D           | Grants-In-Aid and Contributions                                              |                          | <u>.</u>    |             |
| 3604        | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 1,61,73                  |             | 1,61,73     |
|             | i anonayan itaj institutions                                                 |                          |             | _,,_        |
|             | Total D. Grants-In-Aid and Contributions                                     | 1,61,73                  | <del></del> | 1,61,73     |
|             | TOTAL REVENUE ACCOUNT                                                        | 26,58,93,99              | 1,19,31,36  |             |
|             |                                                                              | 32,34,14                 |             | 28,10,59,49 |

<sup>\*)</sup> The figures represent expenditure booked in the accounts under the object heads '002 Pay -Officers', '003 Pay - Staff', '004 - Interim Relief', '011 - Dearness Allowance' and '014 - Other Allowance'.

EXPENDITURE ON SALARIES\*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2006-07 - concid. (Figures in italics represent Charged Expenditure)

|      | <u> </u>                                        |             | Actuals for 2006-07   |             |  |  |
|------|-------------------------------------------------|-------------|-----------------------|-------------|--|--|
|      | Head                                            | Non-Plan    | Plan                  | Total       |  |  |
| '    |                                                 | (1          | In thousands of rupee | ?s)         |  |  |
|      | (1)                                             | (2)         | (3)                   | (4)         |  |  |
|      | EXPENDITURE HEADS (CAPITAL ACCOUNT)             |             |                       |             |  |  |
| C    | Capital Account of Economic Services            | ·           |                       |             |  |  |
| (d)  | Capital Account of Irrigation and Flood Control |             |                       |             |  |  |
| 4701 | Capital Outlay on Major and Medium Irrigation   | 1,70,22     | 12,20,30              | 13,90,52    |  |  |
| 4711 | Capital Outlay on Flood Control Projects        |             | 53,06                 | 53,06       |  |  |
|      | Total (d)                                       | 1,70,22     | 12,73,36              | 14,43,58    |  |  |
| . !  | Total C. Capital Account of Economic Services   | 1,70,22     | 12,73,36              | 14,43,58    |  |  |
| ŧ    | TOTAL CAPITAL ACCOUNT                           | 1,70,22     | 12,73,36              | 14,43,58    |  |  |
| ;    | TOTAL EXPENDITURE                               | 26,60,64,21 | 1,32,04,72            | •           |  |  |
|      |                                                 | 32,34,14    |                       | 28,25,03,07 |  |  |

<sup>(\*)</sup> The figures represent expenditure booked in the accounts under the object heads '002 Pay -Officers', '003 Pay - Staff', '004 - Interim Relief', '011 - Dearness Allowance' and '014 - Other Allowance'.

# APPENDIX V EXPENDITURE ON SUBSIDIES\* DISBURSED DURING THE YEAR 2006-07 (Figures in italics represent Charged Expenditure)

|              | <u> </u>                                            | Ac                                      | ctuals for 2006-07                    |             |
|--------------|-----------------------------------------------------|-----------------------------------------|---------------------------------------|-------------|
| ;            | Head                                                | Non-Plan                                | Plan                                  | Total       |
|              |                                                     | (In t                                   | housands of rupees)                   |             |
| · ·          | (1)                                                 | (2)                                     | (3)                                   | (4)         |
| •            | EXPENDITURE HEADS (REVENUE ACCOUNT)                 | , , , , , , , , , , , , , , , , , , , , | 1                                     |             |
| A            | General Services                                    |                                         |                                       |             |
| (b)          | Fiscal Services                                     | **                                      |                                       |             |
| (iii)        | Collection of Taxes on Commodities and Services     |                                         | •                                     |             |
| 2041         | Taxes on Vehicles                                   |                                         |                                       |             |
| 00           |                                                     | -                                       |                                       |             |
| 800          | Other expenditure                                   |                                         |                                       | •           |
| 0-01         | Fixing of LPG kits to Autorikshaws                  | 2,06,00                                 |                                       | 2,06,00     |
|              | Total 2041 / Total (b) (iii) Collection of Taxes on |                                         | · · · · · · · · · · · · · · · · · · · |             |
| ,            | Commodities and Services                            | 2,06,00                                 | -                                     | 2,06,00     |
|              | Total (b) Fiscal Services                           | 2,06,00                                 | <del></del>                           | 2,06,00     |
|              |                                                     |                                         | <u> </u>                              |             |
| (d)          | Administrative Services                             |                                         |                                       |             |
| 2055         | Police                                              |                                         | ·                                     | <i>i</i>    |
| 00           | Tonce                                               |                                         |                                       |             |
| 113          | Welfare of Police Personnel                         |                                         | •                                     |             |
| 0-01         | Hospital and Police Dispensaries                    | 10,01,42                                | •                                     | 10,01,42    |
| 0 01         | Total 2055 / Total (d) Administrative Services      | 10,01,42                                |                                       | 10,01,42    |
| ÷            |                                                     |                                         | <u> </u>                              | <del></del> |
|              | Total A. General Services                           | 12,07,42                                | <u></u> :                             | 12,07,42    |
| . •          |                                                     | -                                       | \$ 10 miles                           |             |
| $\mathbf{B}$ | Social Services                                     | , .                                     |                                       | •           |
| (a)          | Education, Sports, Art and Culture                  | •                                       |                                       |             |
| 2202         | General Education                                   |                                         |                                       |             |
| . 02         | Secondary Education                                 |                                         |                                       |             |
| 800          | Other expenditure                                   | e <sub>a</sub> - e                      |                                       |             |
| 1            | Other Schemes                                       |                                         |                                       |             |
| 05           | Financial Assistance and Re-imbursement of Fees and |                                         |                                       |             |
|              | Vidya Vikasa                                        |                                         | 2,65,49                               | 2,65,49     |
|              | Total 2202 / Total (a) Education, Sports, Art and   |                                         |                                       |             |
|              | Culture                                             |                                         | 2,65,49                               | 2,65,49     |
|              |                                                     |                                         |                                       |             |
| (c)          | Water Supply, Sanitation, Housing and Urban         |                                         |                                       |             |
|              | Development                                         | ,                                       |                                       | •           |
| 2216         | Housing                                             |                                         | •                                     |             |
| 80           | General                                             |                                         |                                       |             |
| 103          | Assistance to Housing Boards, Corporations etc.     | ٨.                                      | •                                     |             |
| 0-01         | Subsidy to HDFC on House Building Loans to          |                                         | •                                     |             |
|              | Government Servants                                 | · · · · · · · · · · · · · · · · · · ·   | 1,41,38                               | 1,41,38     |
|              | Total 2216                                          | •                                       | 1,41,38                               | 1,41,38     |

### EXPENDITURE ON SUBSIDIES\* DISBURSED DURING THE YEAR 2006-07 - contd.

(Figures in italics represent Charged Expenditure)

|                   |                                                                                                                                                                                                                                                                                                                          | Actuals for 2006-07       |                |                                          |  |
|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|------------------------------------------|--|
|                   | Head                                                                                                                                                                                                                                                                                                                     | Non-Plan                  | Plan           | Total                                    |  |
|                   |                                                                                                                                                                                                                                                                                                                          | (In thousands of rupees)  |                |                                          |  |
|                   | (1)                                                                                                                                                                                                                                                                                                                      | (2)                       | (3)            | (4)                                      |  |
|                   | EXPENDITURE HEADS (REVENUE ACCOUNT) -                                                                                                                                                                                                                                                                                    | contd.                    |                |                                          |  |
| В                 | Social Services - contd.                                                                                                                                                                                                                                                                                                 |                           |                |                                          |  |
| (c)               | Water Supply, Sanitation, Housing and Urban Development - concld.                                                                                                                                                                                                                                                        |                           |                |                                          |  |
| 217               | Urban Development                                                                                                                                                                                                                                                                                                        |                           |                |                                          |  |
| 04                | Slum Area Improvement                                                                                                                                                                                                                                                                                                    |                           |                |                                          |  |
| 191               | Assistance to Local Bodies, Corporations, Urban development Authorities, Town Improvement Board etc.                                                                                                                                                                                                                     |                           |                |                                          |  |
| 2                 | Slum Clearance Board                                                                                                                                                                                                                                                                                                     |                           |                |                                          |  |
| 02                | Improvement of Slums                                                                                                                                                                                                                                                                                                     |                           | 2,65,38        | 2,65,3                                   |  |
| 03                | Integrated Housing and Slum Development                                                                                                                                                                                                                                                                                  |                           |                | -20-746                                  |  |
|                   | Programme (IHSDP)                                                                                                                                                                                                                                                                                                        |                           | 10,00,00       | 10,00,00                                 |  |
|                   | Total 2217                                                                                                                                                                                                                                                                                                               |                           | 12,65,38       | 12,65,3                                  |  |
|                   | Total (c) Water Supply, Sanitation, Housing and<br>Urban Development                                                                                                                                                                                                                                                     |                           | 14,06,76       | 14,06,7                                  |  |
| (d)               | Information and Broadcasting                                                                                                                                                                                                                                                                                             |                           |                |                                          |  |
| 2220              | Information and Publicity                                                                                                                                                                                                                                                                                                |                           |                |                                          |  |
| 01                | Films                                                                                                                                                                                                                                                                                                                    |                           |                |                                          |  |
| 105               | Production of Films                                                                                                                                                                                                                                                                                                      |                           |                |                                          |  |
| 0-01              |                                                                                                                                                                                                                                                                                                                          |                           |                |                                          |  |
|                   | Films                                                                                                                                                                                                                                                                                                                    | 3,39,91                   |                | 3,39,9                                   |  |
|                   | Films  Total 2220 / Total (d) Information and Broadcasting                                                                                                                                                                                                                                                               | 3,39,91<br><b>3,39,91</b> | Language areas |                                          |  |
| (e)               | - Table                                                                                                                                                                                                                                                                                                                  |                           | Market State   |                                          |  |
|                   | Total 2220 / Total (d) Information and Broadcasting  Welfare of Scheduled Castes, Scheduled Tribes                                                                                                                                                                                                                       |                           | Many State     |                                          |  |
| 2225              | Total 2220 / Total (d) Information and Broadcasting  Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes  Welfare of Scheduled Castes, Scheduled Tribes and                                                                                                                                         |                           |                |                                          |  |
| 03                | Total 2220 / Total (d) Information and Broadcasting  Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes  Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes                                                                                                                  |                           |                |                                          |  |
| 03<br>800         | Total 2220 / Total (d) Information and Broadcasting  Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes  Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes  Welfare of Backward Classes                                                                                     |                           | 4,00,00        | 3,39,9                                   |  |
| 03<br>800<br>0-04 | Total 2220 / Total (d) Information and Broadcasting  Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes  Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes  Welfare of Backward Classes Other expenditure Community Irrigation/ Individual Irrigation Scheme (Minorities)   |                           | 4,00,00        | 3,39,9                                   |  |
| 03                | Total 2220 / Total (d) Information and Broadcasting  Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes  Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes  Welfare of Backward Classes  Other expenditure  Community Irrigation/ Individual Irrigation Scheme (Minorities) |                           | 4,00,00        | 3,39,91<br>3,39,91<br>4,00,00<br>4,00,00 |  |

### EXPENDITURE ON SUBSIDIES\* DISBURSED DURING THE YEAR 2006-07 - contd. (Figures in italics represent Charged Expenditure)

|                                      | ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | ctuals for 2006-07                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <u></u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Head                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Non-Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | · ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (In                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | thousands of rupee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | es)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| (1)                                  | *                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | . (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | (3)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (4)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| EXPENDITURE HEADS (REVI              | ENUE ACCOL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | JNT) - coi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | ntd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Social Services - concld.            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Labour and Employment                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Labour and Employment                | • ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Labour                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Social Security for Labour           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Ex-gratia for Accident Victims       | er                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <u>.</u> '                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2,42,80                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,42,80                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total 2230 / Total (f) Labour and    | Employment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <u>.</u> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,42,80                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,42,80                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Social Welfare and Nutrition         | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Social Security and Welfare          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Social Welfare                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Welfare of Aged, Infirm and Desti    | tutes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | * *                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Probation and Aftercare Services I   | Department                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1 42.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Distribution of Sarees, Dhotis, etc. | to Weaker Sec                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | tions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,00,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,00,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total 2235 / Total (g) Social Welj   | fare and Nutriti                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ion                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,00,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,00,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total B. Social Services             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3,39,91                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 29,15,05                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 32,54,96                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| *                                    | *                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Economic Services</b>             | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Agriculture and Allied Activities    | : .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Crop Husbandry                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                      | *                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | · ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Plant Protection                     | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Insecticide Control Laboratory Ba    | ngalore                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,79,15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,79,15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Commercial Crops                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | *                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | tton                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 4,44                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4,44                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Mini Mission II under Technology     | Mission on Co                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | itton                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 7,77                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | ,, , ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                      | Mission on Co                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | tton                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 7,77                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | • • • • • • • • • • • • • • • • • • •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Development of Pulses                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | otton                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 7,77                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                      | ational Pulses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 75,777                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | ,,,,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                      | EXPENDITURE HEADS (REVISOCIAL Services - concld.  Labour and Employment  Labour  Social Security for Labour  Ex-gratia for Accident Victims  Total 2230 / Total (f) Labour and  Social Welfare and Nutrition  Social Security and Welfare  Social Welfare  Welfare of Aged, Infirm and Desti  Probation and Aftercare Services I  Distribution of Sarees, Dhotis, etc.  Total 2235 / Total (g) Social Welf  Total B. Social Services  Economic Services  Agriculture and Allied Activities  Crop Husbandry  Plant Protection | EXPENDITURE HEADS (REVENUE ACCOUNTS ocial Services - concid.  Labour and Employment  Labour  Social Security for Labour  Ex-gratia for Accident Victims  Total 2230 / Total (f) Labour and Employment  Social Welfare and Nutrition  Social Security and Welfare  Welfare of Aged, Infirm and Destitutes  Probation and Aftercare Services Department  Distribution of Sarees, Dhotis, etc. to Weaker Securotal 2235 / Total (g) Social Welfare and Nutrition  Total B. Social Services  Economic Services  Agriculture and Allied Activities  Crop Husbandry  Plant Protection  Insecticide Control Laboratory Bangalore  Commercial Crops | EXPENDITURE HEADS (REVENUE ACCOUNT) - consocial Services - concld.  Labour and Employment  Labour  Social Security for Labour  Ex-gratia for Accident Victims  Total 2230 / Total (f) Labour and Employment  Social Welfare and Nutrition  Social Security and Welfare  Social Welfare  Welfare of Aged, Infirm and Destitutes  Probation and Aftercare Services Department  Distribution of Sarees, Dhotis, etc. to Weaker Sections  Total 2235 / Total (g) Social Welfare and Nutrition  Total B. Social Services  Economic Services  Agriculture and Allied Activities  Crop Husbandry  Plant Protection  Insecticide Control Laboratory Bangalore  Commercial Crops | Head  (In  (1)  (2)  EXPENDITURE HEADS (REVENUE ACCOUNT) - contd. Social Services - concld.  Labour and Employment  Labour and Employment  Labour Social Security for Labour  Ex-gratia for Accident Victims  Total 2230 / Total (f) Labour and Employment  Social Welfare and Nutrition Social Security and Welfare Social Welfare  Welfare of Aged, Infirm and Destitutes Probation and Aftercare Services Department Distribution of Sarees, Dhotis, etc. to Weaker Sections  Total 2235 / Total (g) Social Welfare and Nutrition  Total B. Social Services  Agriculture and Allied Activities Crop Husbandry  Plant Protection Insecticide Control Laboratory Bangalore  Commercial Crops | (In thousands of ruped  (I) (2) (3)  EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.  Social Services - concld.  Labour and Employment  Labour  Social Security for Labour  Ex-gratia for Accident Victims 2,42,80  Total 2230 / Total (f) Labour and Employment 2,42,80  Social Welfare and Nutrition  Social Security and Welfare  Social Welfare Of Aged, Infirm and Destitutes  Probation and Aftercare Services Department  Distribution of Sarees, Dhotis, etc. to Weaker Sections 2,00,00  Total 2235 / Total (g) Social Welfare and Nutrition 2,00,00  Total B. Social Services 3,39,91 29,15,05  Economic Services  Agriculture and Allied Activities  Crop Husbandry  Plant Protection  Insecticide Control Laboratory Bangalore 2,79,15 |

<sup>(\*)</sup> The figures represent expenditure booked in the accounts under the object head '106 - Subsidies'.

### EXPENDITURE ON SUBSIDIES\* DISBURSED DURING THE YEAR 2006-07 - contd.

(Figures in italics represent Charged Expenditure)

|      |                                                    | Actuals for 2006-07 |                     |            |  |
|------|----------------------------------------------------|---------------------|---------------------|------------|--|
|      | Head                                               | Non-Plan            | Plan                | Total      |  |
|      |                                                    | (In th              | nousands of rupees) |            |  |
|      | (1)                                                | (2)                 | (3)                 | (4)        |  |
|      | EXPENDITURE HEADS (REVENUE ACCOUNT) -              | contd.              |                     |            |  |
| C    | Economic Services                                  |                     |                     |            |  |
| (a)  | Agriculture and Allied Activities - contd.         |                     |                     |            |  |
| 2401 | Crop Husbandry - concld.                           |                     |                     |            |  |
| 00   |                                                    |                     |                     |            |  |
| 114  | Development of Oil Seeds                           |                     |                     |            |  |
| 0-01 | Centrally Sponsored Scheme of Oil Seeds Production |                     |                     |            |  |
|      | Programme (75 percent Government of India and 25   |                     |                     |            |  |
|      | percent State Government)                          |                     | 3,43,65             | 3,43,65    |  |
| 800  | Other expanditure                                  |                     |                     |            |  |
| 1    | Other expenditure Agriculture Department           |                     |                     |            |  |
| 43   | Organic Fertilizers                                |                     | 7,52,11             | 7,52,11    |  |
| 44   | New Agricultural Promotion Scheme                  |                     | 31,28,85            | 31,28,85   |  |
| 47   | Bullock and Bullock Cart                           | 18,33,72            | 31,20,03            | 18,33,72   |  |
|      | Total 2401                                         | 18,33,72            | 46,63,66            | 64,97,38   |  |
|      |                                                    |                     | Para Trans          |            |  |
| 2405 | Fisheries                                          |                     |                     |            |  |
| 00   |                                                    |                     |                     |            |  |
| 101  | Inland Fisheries                                   |                     |                     |            |  |
| 0-03 | Assistance for Development of Inland Fisheries     |                     | 1,84                | 1,84       |  |
| 0-23 | Inland Fisheries Project - NCDC Assistance         |                     | 4,00                | 4,00       |  |
|      |                                                    |                     |                     |            |  |
| 120  | Fisheries Cooperatives                             |                     |                     |            |  |
| 0-07 | Fishermen Welfare                                  |                     | 4,20                | 4,20       |  |
|      | Total 2405                                         |                     | 10,04               | 10,04      |  |
| 2400 | F 1 C 1 W 1                                        |                     |                     |            |  |
| 2408 | Food, Storage and Warehousing                      |                     |                     |            |  |
| 01   | Food                                               |                     |                     |            |  |
| 102  | Food Subsidies                                     |                     |                     |            |  |
| 0-01 | Food Subsidies - Differential Cost of Food Grains  | 7,49,65,60          | Ethant will         | 7,49,65,60 |  |
|      | Total 2408                                         | 7,49,65,60          |                     | 7,49,65,60 |  |

## EXPENDITURE ON SUBSIDIES\* DISBURSED DURING THE YEAR 2006-07 - contd. (Figures in italics represent Charged Expenditure)

|      |                                                       | A           | ctuals for 2006-07 |             |
|------|-------------------------------------------------------|-------------|--------------------|-------------|
| *,   | Head                                                  | Non-Plan    | Plan               | Total       |
| •    |                                                       | (In t       | housands of rupees | ) -         |
|      | (1)                                                   | (2)         | (3)                | (4)         |
|      | EXPENDITURE HEADS (REVENUE ACCOUNT) - co              | ontd.       |                    |             |
| C    | Economic Services - contd.                            |             |                    |             |
| (a)  | Agriculture and Allied Activities - concld.           |             | •                  |             |
| 2425 | Co-operation                                          |             | •                  | •           |
| 00   |                                                       |             | •                  | i           |
| 107  | Assistance to Credit Cooperatives                     | v           |                    |             |
| 2    | General                                               |             |                    |             |
| 35   | Interest Waiver on Khariff 2002 Loan                  | 12,00,00    |                    | 12,00,00    |
| 39   | Revival of KCC Bank, Dharwad                          | 18,75,00    |                    | 18,75,00    |
| 41   | Interest subsidy to enable crop loan at 6 percent     |             | 64,96,88           | 64,96,88    |
| 42   | One Time Waiver of Interest exceeding Principal on    |             |                    | •           |
|      | Term Loan                                             | 24,50,00    |                    | 24,50,00    |
| 43   | Interest waiver on Crop Loans                         | 2,00,00,00  |                    | 2,00,00,00  |
| 46   | Loan Waiver                                           | 5,00,00,00  |                    | 5,00,00,00  |
|      |                                                       | *           |                    |             |
| 108  | Assistance to Other Cooperatives                      |             | * .                | •           |
| 0-52 | Karnataka State Cooperative Spinning Mills Federation | ·           |                    |             |
| . 4  | Limited                                               | 10,00       |                    | 10,00       |
| 0-58 | Enrolment of Backward Classes/ Minority people as     |             |                    |             |
|      | members of all types of Co-operatives                 |             | 24,80              | 24,80       |
| 60   | Subsidy under NCDC Sponsored Integrated               |             |                    | 24.05       |
|      | Cooperative Development Project (ICDP)                |             | 26,07              | 26,07       |
|      | Total 2425                                            | 7,55,35,00  | 65,47,75           | 8,20,82,75  |
| ,    | Total (a) Agriculture and Allied Activities           | 15,23,34,32 | 1,12,21,45         | 16,35,55,77 |
|      |                                                       |             | -                  |             |
| (e)  | Energy                                                |             |                    |             |
| 2801 | Power                                                 | •           | •                  |             |
| 80   | General                                               |             | •                  |             |
| 101  | Assistance to Electricity Boards                      | •           |                    |             |
| 1    | Karnataka Electricity Boards                          |             |                    |             |
| 04   | Subsidy to KEB for loss due to Rural Electrification  | 20,41,99,37 |                    | 20,41,99,37 |
| 10   | Cost of fixed Metered Connection                      | 4,46,00     |                    | 4,46,00     |
| 11   | Bhagya Jyothi and Kutira Jyothi Dues                  | 25,00,00    | •                  | 25,00,00    |
| 13   | Contribution to Pension Payment                       | 2,40,00,00  | . •                | 2,40,00,00  |
| . 14 | Irrigation Pump sets Regularisation                   | 58,26,10    | • *                | 58,26,10    |
|      |                                                       |             |                    |             |
| 800  | Other Expenditure                                     |             |                    |             |
| 1    | Alternate Source of Energy                            |             | 1 50 00            | . 1 50 00   |
| 02   | Cogeneration                                          | 00 (0 54 45 | 1,50,00            | 1,50,00     |
|      | Total 2801 / Total (e) Energy                         | 23,69,71,47 | 1,50,00            | 23,71,21,47 |

<sup>(\*)</sup> The figures represent expenditure booked in the accounts under the object head '106 - Subsidies'.

### EXPENDITURE ON SUBSIDIES\* DISBURSED DURING THE YEAR 2006-07 - concld. (Figures in italics represent Charged Expenditure)

|              |                                                       | Actuals for 2006-07                   |            |             |
|--------------|-------------------------------------------------------|---------------------------------------|------------|-------------|
|              | Head                                                  | Non-Plan                              | Plan       | Total       |
|              |                                                       | (In thousands of rupees)              |            | ·)          |
|              | (1)                                                   | (2)                                   | (3)        | (4)         |
| -            | EXPENDITURE HEADS (REVENUE ACCOUNT) - co              | oncld.                                |            |             |
| $\mathbb{C}$ | Economic Services - concld.                           | •                                     |            |             |
| <b>(f)</b>   | Industry and Minerals                                 |                                       |            |             |
| 2851         | Village and Small Industries                          |                                       |            | ,           |
| 00           | •                                                     |                                       |            |             |
| 102          | Small Scale Industries                                |                                       |            |             |
| 0-69         | Industrial Promotion Service and Support Organisation | 30,00,00                              | . •        | 30,00,00    |
| .            | Total 2851                                            | 30,00,00                              |            | 30,00,00    |
| !            |                                                       |                                       |            |             |
| 2852         | Industries                                            |                                       |            |             |
| 08           | Consumer Industries                                   |                                       |            |             |
| 201          | Sugar                                                 |                                       |            |             |
| 0-01         | Directorate of Sugar                                  |                                       | 1,00,00    | 1,00,00     |
| 0-06         | Investment subsidy to SSI units                       | · · · · · · · · · · · · · · · · · · · | 12,61      | 12,61       |
|              | Total 2852                                            |                                       | 1,12,61    | 1,12,61     |
|              | Total (f) Industry and Minerals                       | 30,00,00                              | 1,12,61    | 31,12,61    |
|              |                                                       |                                       |            | -           |
| (g)          | Transport                                             | •                                     | •          |             |
| 3055         | Road Transport                                        |                                       |            | •           |
| 00           |                                                       |                                       |            |             |
| 800          |                                                       |                                       |            |             |
| 0-03         | Subsidy Towards Students and Other Concessions        | 26.40.00                              |            |             |
| 004          | Extended by K.S.R.T.C.                                | 36,49,00                              |            | 36,49,00    |
| 0-04         | Free Bus Pass Facility to Freedom Fighters            | 3,02,77                               |            | 3,02,77     |
| 0-06         | Bangalore Mahanagara Transport Corporation            | 1,05,74,00                            |            | 1,05,74,00  |
| 0-07         | North West Regional Transport Corporation             | 95,70,00                              |            | 95,70,00    |
| 0-08         | North East Karnataka Regional Transport Corporation   | 17,03,00                              |            | 17,03,00    |
| 0-09         | · · · · · · · · · · · · · · · · · · ·                 | 8,86,83                               |            | 8,86,83     |
| 0-10         |                                                       | 5,91,87                               |            | 5,91,87     |
|              | Total 3055                                            | 2,72,77,47                            | ·          | 2,72,77,47  |
|              | Total (g) Transport                                   | 2,72,77,47                            |            | 2,72,77,47  |
|              | Total C. Economic Services                            | 41,95,83,26                           | 1,14,84,06 | 43,10,67,32 |
| 1            | TOTAL REVENUE ACCOUNT                                 | 42,11,30,59                           | 1,43,99,11 | 43,55,29,70 |
|              | · ·                                                   |                                       |            |             |

<sup>(\*)</sup> The figures represent expenditure booked in the accounts under the object head '106 - Subsidies'.



