

COMBINED FINANCE AND REVENUE ACCOUNTS

OF

UNION AND STATE GOVERNMENTS

IN

INDIA

FOR THE YEAR

2001 - 2002

Volume-II



COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2001-02

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64	Account of Receipts from Other General Economic Services for the year ended 31st March, 2002	724-727
64-A	Account of Expenditure on Other General Economic Services for the year ended 31st March, 2002	728-731
64-B	Account of Capital Outlay on Other General Economic Services during and to the end of the year 2001-02.	732-735
64-C	Account of Loans for Other General Economic Services showing the amounts Advanced and Repaid during the year ended 31st March, 2002 and the Balances of such Loans at the commencement and at the end of the year 2001-02.	736-743

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No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2002

(In thousands of rupees)

NAME OF TAXABLE PARTY.	Union	U.T.Govt.			STATE	GOVERNM	ENTS			Iter
	Government		Andhra Pradesh	Arunachal Pradesh	Assam		Chhattisgarh	NCT Delhi	Goa	No
03-Seeds	91	887	229	-	-	483	852	499	179	1
04-Receipts from Agricultural Farms	839	552	27			90	2363	-	2912	2
05-Sale of manures and fertilisers	2281					32	11	1049	26	3
07-Receipts from Plant Protection Services	622202		4273	_	6	250	32	394	59.	4
08-Receipts from Commercial crops	1643		121			70		693		5
09-Receipt from Seri Culture & Tusser	-	-	-	-	-			-		6
10-Grants from I.C.A.R.									1	7
19-Receipts from Horticulture and Vegetable crops	698	213	90101				2083		594	8
20-Sale, hire and services of agricultural implements and machinery including tractors	464	714		_			1491		3038	9
21-Receipts from Agricultural Education										10
01-Services and Service Fees			3			-				11
00-Other Receipts	34779	1441	31388	12575	2468	23051	23120	1363	160	12
00-Deduct-Refunds	-		-16	-	-		-618		-23	13
otal : Receipt from Crop Husbandry	662997	3807	126126	12575	2474	23976	29334	3998	6946	14

No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2002-Contd.

(In thousands of rupees)

Item				STATE GOVE	RNMENTS	TOTAL STATE	The second		Total
No	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Carried over
1	60749	326	5297	15665	77	1137	5171		9164
2	4103	510	1706	972		7596	19807	22962	6443
3	1525	105		126	11	4621	89		987
4	885	415	426	19	101	6532	300		635894
5	950	18	1583	40		84866	16028		106012
6		-				alt E-			(
7	-						2		
8	1893	9535	19990	3884	5	58801	1800	13323	202920
9	2489	786					558	7570	17110
10				-					C
11			-	-					3
12	3896	14861	51558	12194	3693	. 35441	32243	70661	354892
13			-		2	-213	-156	-354	-1380
14	76490	26556	80560	32900	3887	198781	75842	114162	1481411

Economic Services

No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2002-Contd.

(In thousands of rupees)

	Total	Secretary of the second		STATE GOVER		A STEEL OF		Ite
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	N
103-Seeds	91642	31255	-	4061	323			1
						1		
04-Receipts from Agricultural Farms	64439	2222	17	69	175		19060	2
05-Sale of manures and fertilisers	9876	42472		350	310	-		3
07-Receipts from Plant Protection Services	635894	29865	14	1567	1024		650	4
08-Receipts from Commercial crops	106012	164	-	2606	-	-		5
09-Receipt from Seri Culture & Tusser	0		5000			-	-	- 6
10-Grants from I.C.A.R.	3	160	-	29				7
19-Receipts from Horticulture and Vegetable crops	202920	32154	1	1834	863	276	11128	8
20-Sale, hire and services of agricultural implements and machinery including tractors	17110	701		593	2296		5089	9
21-Receipts from Agricultural Education	0	2	-					10
01-Services and Service Fees	3	65		-	-			1
00-Other Receipts	354892	109347	230	5974	679	736	6725	13
00-Deduct-Refunds	-1380	-38	-	-			N a r L	13
otal : Receipt from Crop Husbandry	1481411	248369	262	17083	5670	1012	42652	1

No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2002-Concid.

(In thousands of rupees)

Item				STATE GOV	ERNMENTS				Total
No	Punjab	Rajasthan	Sikkim	Tamil .	Tripura	Uttar	Uttaranchal	West	
25				Nadu	Together the second	Pradesh		Bengal	
1	1178	1178	. 14	325987		十多40字20		6533	462171
7,5°									
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		[: 봤는 맛 : 1]				
2	2983	(*) (*) (*) (*) (*) (*) (*)	1157				31652	9144	130920
4					Ring William				
	4004		205	48105				4799	107181
3	1064		205.	46105	国际内部			4/99	107161)
i viet.									
				自由,接入					
4	281	88		20303			4	3369	693055
						Service Service			
5	22703			101473	anga industry a Baktan na sita na		4	6012	238970
6.	_					180 300	4.0 - 3.7 4		0
á sol. Solsta									시스(Young)를
7.	. 22	는 연기가 다						3529	3744
]334451 (3,37
					381.86				
8	21104	5280		97079		기록하고, 현육 - 1 17분 17 (분명 - 1	336	1330	374305
						PACES IN	#11 [20] 14 [14]		
. 4.									
9	25			76868		[항생활동]			102682
e v .			i i i i i i i i i i i i i i i i i i i			By CO.		ng kaliberjah	102002
						接点提 点		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
10						18:3 M:31 - 9-	接性的抗心		2
si k			- E				Province of		
								제대를 되다	
11.				ું ુ349	Later to the		f Tiber H		417
						180 M			
			ا مواقعه دي العالم. العالمين في الا العالم						
12	19320	18850	2922	121934	14603	757702		12868	1426782
	ئى سىمىد درىكى مالكى								
					Baranger a	INC.			
13	-25	-19		-206	in transfer e Transfer in				-1668
- :			1 (W) (2 K) 4						
14	68655	25378	1200	791892	14603	757704	31988	47584	3538561
	- 00000	25376	4298	191092	14603	181104	31300	4/804	3030001
		<u> </u>	i ghina tellifari	***********		(1)	<u> </u>	<u>لتعليم فرانيا</u>	and the state of t

Economic Services

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2002

	Union	U.T.Govt.	· ·	• • •	CTAT	E GOVERN	MENTS	(In the	usands of ru	pees
	Government		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No
001-Direction and Administration	22114	17089	908194	140088	428386	114628	428744	6429	38627	1
003-Training	••	, ;-		- -	y	-	-			2
101-Soil Survey & Testing	-	.,	-				-			3
102-Food Grain Crops	69823	40487	-6872	-	799		6600	·	30	4
103-Seeds	162561	2988	24005	23392	8916	99685	18389	4589	15613	5
104-Agricultural Farms	17163	1020	_	-8417	7540	_		_		6
105-Manures and Fertilizers	45073389	15729	7793	4268	26021	7054	1007	11658	703	7
106-Import of Fertilisers	473364	_					_			8
107-Plant Protection	239842	4548	16720	9567	7449	76632	2371	2905	951	. 9
108-Commercial Crops	208093	362	132038	23439	66152	139234	104914		23182	10
109-Extension and Farmers Training	459436	29005	56433	14300	515282	422193	- 7316 ⁻	8918	3360	11 ·
110-Crop Insurance	3142069	7984	148171	1605	5408		240576	_		12
111-Agricultural Economics and	s. Sta	,								
Statistics	371521		-	-	16080			2371	2	
112-Development of Pulses	194834	-	836		342	1		256	- -	14
113-Agricultural Engineering	64058	12005	·	6461	91463	21051	15432	1150	14795	15
114-Development of Oil Seeds	360284		67067		-	_	-	-	619	16
115-Scheme of Small/Marginal Farmer and Agricultural Labour	422	4 -	-	299	-		-			17
119-Horticulture and Vegetable Crops	1796451	16333	339239	35961	24212	93782	98484	23885	12580	-18
190-Assistance to Public Secctor and Other Undertakings	_		_				-		-	19
191-Grants to Local Bodies, Corporations etc.	0050									20
	9658			-				_	_	20
195-Assistance to Farming Co-operation	·	3570		_			_			21
789-Grant for Special Scheme		-		-		_	_	-	-	22
for Scheduled Castes				***,					1 5 50	3.1
792-Irrecoverable loan Written off		8351	-		-	_	-	-	-	23
793-Special Central Assistance for Scheduled Caste Component Plan		_	43450		· :_	_	26814	-		24
794-Special Central Assistance for Tribal Sub-Plan					+ +1 ;	, a si				25
796-Tribal Area Sub-Plan	140] ·	24007		44000		7680 168662			26
797-Transfers to/from Reserve Funds	140		24637	-	11369		100002			20
and Deposit Accounts	-		- S 1 S	_	-			, 14.5 <u>-</u>	-	27
798-International Cooperation	109341						_		412	28
800-Other Expenditure	4227102	18732	217528	62966	175414		3690	7162	12630	29
911-Deduct-Recoveries of Overpayments	-2887	-734	-	_	· · · · · · · ·	-		-		30
Total : Expenditure on Crop Husbandry	56998778	177469	1979239	330763	1384833	974259	1130679	69323	123092	31
Charged			200	••		<u> </u>	-		•	32
Voted	56998778	177469	1979039	330763	1384833	974259	1130679	69323	123092	33

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2002-Contd.

				STATE COV	CONMENTS			(in the	ousands of rupees). Total
Item No	. Gujarat	Haryana	Himachal Pradesh	STATE GOV Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried
1	95391	14292	95434	142207	6681	374261	531531	1005823	4369919
2									0
3									0
4	1056	247					69609	16645	198424
5	37344		73275	14166	21607	27081	156165	47199	736975
6	10013			252		16183	75699	87	136374
7	28894	63577	14467	9516	3109	33619	4220	4755	45309779
8									473364
9 10	15827 88803	50090 169406	7683	76770	27683 4140	23283	District A		589765
11	348342	427859		26139 295370	152182	143933 129575		73755 27292	1330250 2999133
12	3171991		2115			100000	884	286876	7107679
13	27682	10529	8817	1262			1394		439658
14	10486					5927			213538
15 16	18454 113825	31241	13233	14684	158	0541	- 26538 370		420566
	113023					9511	3/0		551676
. 17									721
18	75579	66259	441377	289821	13524	138740	290915	239154	3996296
19						4800	191288		196088
20					-	956546			966204
21									3570
22								187986	187986
23							in the first of th	3-66 2-66 2-66 2-66 2-66 2-66 2-66 2-66	8351
24								6412	76676
25	34261		75513					22322	139776
26	134723				176930			290979	807440
27									0
28									0 109341
29	758849	303	41996	128142		228485	455997	307687	6646683
30							-3727		-7348
31	4971520	833803	857335	998329	406014	2191944	1963259	2618245	78008884
32		647.		330323	70014	169		1752	2768
33	4971520	833156	857335	998329	406014	2191775	1963259	2616493	78006116

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2002-Contd.

	Total		17	STATE GOVE	RNMENTS	(m)	thousands of n	Ite
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	N
001-Direction and Administration	4369919	1889755	106902	69897	133923	143343	761360	1
03-Training	0	3889	-	-	-	-	-	2
01-Soil Survey & Testing	0	-	-	-	-	/	3896	1
02-Food Grain Crops	198424	74044	47285	-	13012	-	8404	
03-Seeds	736975	189185	9142	33198	3095	26309	126096	
04-Agricultural Farms	136374		6536	1267	-	618		
5-Manures and Fertilizers	45309779	14816	2255	15378	3597	2689	7304	
06-Import of Fertilisers	473364			-	-	-		-
7-Plant Protection	589765	3100	4724	7823	15699	4147	12044	
8-Commercial Crops	1330250	142849	10804	66716	26082	46470	65984	
9-Extension and Farmers Training	2999133	41881	17539	21161	9062	5075	31857	
0-Crop Insurance	7107679	396797					8242	-
1-Agricultural Economics and				100				
Statistics	439658	11039	-	4795	-	3763	136705	
2-Development of Pulses	213538	27693		-	DATE:		The state of	
3-Agricultural Engineering	420566	234404	4276	36423	300	12177	12229	
4-Development of Oil Seeds	551676	138856	-	-	-	-	1	1
5-Scheme of Small/Marginal Farmer and Agricultural Labour	721			7500	10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -		1521	
9-Horticulture and Vegetable Crops	3996296	307234	11011	35628	9758	14602	62011	
0-Assistance to Public Secctor	0000200	001201					-	
and Other Undertakings	196088		-	-	-	-	-	
1-Grants to Local Bodies, Corporations etc.	966204		-	-				
5-Assistance to Farming Co-operation	3570							
9-Grant for Special Scheme for Scheduled Castes	187986	-		-			La district	
2-Irrecoverable loan Written off	8351				-	_		-
3-Special Central Assistance for Scheduled Caste Component Plan	76676					_		
4-Special Central Assistance for Tribal Sub-Plan	139776							-
6-Tribal Area Sub-Plan	807440	297762	-	-	-	-	68524	1
7-Transfers to/from Reserve Funds and Deposit Accounts	0	199						
8-International Cooperation	109341	-	_	-	-	-	1	1
0-Other Expenditure	6646683	433908	36213	45670	91382	70851	139156	-
1-Deduct-Recoveries of	-7348	-87		-	-	-	-	-
Overpayments tal : Expenditure on Crop				1000	Add and			-
Husbandry	78008884	4207125	256687	345456	305910	330044	1445333	
narged	2768	280	-	-	-	-	-	-
ted	78006116	4206845	256687	345456	305910	330044	1445333	1

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2002-Concid.

Total				ERNMENTS					Item
	West Bengal	Uttaranchal	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No
110686	797873	43634	685329	435011	344344	38504	745979	502884	1
38	-	_	-	italija ir 🗕		_	-	-	2
38	-		-	-	_	_	-	-	3
35384	-	100963	3020050	12830	41295	_	_	22167	4
18848	51122	3331	150508	100	539458	4851	11526		. 5
5028	298108			1050	11506	47343			6
455026	30077		4826	60690	4997	11931	34294		7
4733			, , , , , , , , , , , , , , , , , , , ,			1,00	1		8
	00440	20000	040040	000	70004	0700	2045		
10578	28118	36066	313816	800	36621	2786	2315	-	9
28636	131041	29117	494753	17102	173575	6840	318257	3807	10
50583	106759	113677	610101	18279	1036064	5191	42595	-	.11
75480	16583	3	16752	- i -	2043	-		· -	12
8339	142078	11238	63776	152	6011	1899	10089	2698	13
3120	142070	4		1.0			10005	2030	
	-	3724	48879	8400	8709	1067		-	14
8655	3265	18	-	445	137519	3778	198	-	15
8567	-	11401	32110	18301	96910	7463			16
98		era ji se se se Like 🕳				136		,	17
55370	113472	308918	65145		369018	11407	115941	116626	18
33370	110472	300510			309010	11407	110541	110020	10
1960	_		_	_		-		-	19
									er j
9662	_				-	-		-	20`
37	196								21
2242									
2242	36268							. 7	22
84			-	-	-			73	23
			ilia de la composición della c						4.5
2446	-	· · · · · · · · · · · · · · · · · · ·		-	119851	-	48171	,	24
1617					21006				25
	orro	2004	200		21996			-	', ·
12866	6558	6661	222	-	1785	_	97690	7	26
									27
1093	-				_	-	<u> </u>		28
107272	19520			1146	3225000	2757	3115	11804	- 1
-74	13320			1140	3223000	2151	3115	11004	29
-/4					_			-	30
1018426	1781038	668751	5506267	574306	6176702	145953	1430170	660059	31
73:	-		3132	1146	· ·				32
	1 1					1	1430170	· . :	

33 660059 1430170 145953 6176702 573150 5503135 6687.51 1761036 101000000

© Excludes Rs. 1850 thousands spent out of advances from the contingency fund during 2001-2002 but not recouped to the fund till the close of the year.

Economic Services

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2001-02

(In thousands of rupees)

	Expenditu	
	During the year	To end of the year
UNION GOVERNMENT	The State of the S	Laire College
101-Farming Co-operatives		72050
103-Seeds	(A) -3381	408488
104-Agricultural Farms		496932
105-Manures and Fertilisers	(A) -192	54450833
107-Plant Protection	42782	533729
108-Commercial Crops	784	2635
113-Agricultural Engineering	13604	24608
119-Horticulture and Vegetable Crops		27130
796-Tribal Area Sub-Plan	1168	5123
797-Transfers to/from Reserve Funds and Deposit Accounts	6242	-383
300-Other Expenditure		14939
901-Deduct-Receipts and Recoveries on Capital Account	-	-2460880
Total : Union Government	60223	3180691
UNION TERRITORY GOVERNMENT PONDICHERRY		
101-Farming Co-operatives		
103-Seeds		11:
105-Manures and Fertilisers		20
119-Horticulture and Vegetable Crops	-	2
190-Investments in Public Sector and Other Undertakings	7500	9257
901- Deduct-Receipts and Recoveries on Capital Account	-	
Total : Government of Pondicherry	7500	9292
STATE GOVERNMENTS ANDHRA PRADESH		
001-Direction and Administration	1110	793
103-Seeds		3801
105-Manures and Fertilisers	2811	-6930
107-Plant Protection	2011	891

 ⁽A) Due to booking of more recoveries than anticipated, adjusted in accounts as reduction of expenditure.
 @ Excludes Rs.49782 thousands being disinvestment of Govt.'s equity holdings

	Expendito	
	During the year	To end of the year
13-Agricultural Engineering		3117
19-Horticulture and Vegetable Crops		2143
95- Investment in Co-operatives Societies		3322
796- Tribal Areas Sub-plan		
300- Other Expenditure		4415
901-Deduct-Receipts & Recoveries on Capital Accounts		287
Total : Government of Andhra Pradesh	3921	11129
ARUNACHAL PRADESH	The Alline of California	
101-Farmining Co-operatives		
190-Investment in Public Sector and Other Undertakings	6681	668
300-Other Expenditure	19099	24680
Second Expendicule	13033	24000
Total : Government of Arunachal Pradesh	25780	25357
101- Farming Co-operatives		18
103-Seeds		949
04-Agricultural Farms		39
13-Agricultural Engineering		
19-Horticulture & Vegetable Crops	THE THEOLOGY AND THE	1
190-Investment in Public Sector and Other Undertakings		24160
		24100
796- Tribal Area Sub-plan		
300-Other Expenditure		5996
Fotal : Government of Assam BIHAR .	0	85517
01-Farming Co-operatives		90
03-Seeds		9003
04-Agricultural Farms		127
05-Manures and Fertilisers		14
08-Commercial Crops-Tal and Diara Development Scheme		2269
13-Agricultural Engineering		2056
19-Horticulture and Vegetable Crops		1390
796-Tribal Area Sub Plan		279
300-Other Expenditure		789
Total : Government of Bihar	AMC 4	18664
CHHATTISGARH		
01-Farming Co-operatives		
03-Seeds		
90-Investments in Public Sector and Other Undertaking		
94-Special Central Assistance for Tribal Sub-Plan		
96-Tribal Area Sub-Plan		
100-Other Expenditure	2762	298
Total : Government of Chhattisgarh	2762	298

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2001-02 - Contd.

(In thousands of rupees) Expenditure During the To end of the year year NCT DELHI 502 101-Farming Co-operatives 103-Seeds 346 7908 105-Manures and Fertilisers -2923 119-Horticulture and Vegetable Crops 3242 20143 800-Other Expenditure 4183 901- Deduct-Receipts & Recoveries on Capital Account -3192 Total: Government of NCT Delhi 3588 26621 GOA 103-Seeds 2066 22503 2306 105-Manures and Fertilisers 1867 65212 113-Agricultural Engineering 190-Investment in Public Sector and Other Undertakings 2500 9500 800-Other Expenditure 19150 Total: Government of Goa 6433 118671 **GUJARAT** 101-Farming Co-operatives -155 103-Seeds 10220 104-Agricultural Farms 26717 105-Manures and Fertilisers -12747 107-Plant Protection 3116 108-Commercial Crops 707 113-Agricultural Engineering 2364 119-Horticulture and Vegetable Crops 129 190- Investment in Public Sector and Other Undertakings 88876 191-Investment in Co-operatives-Cop.23 Special Component 21 Plan for Scheduled Castes Labour Co-operatives 796-Tribal Areas Sub-Plan 31725 800-Other Expenditure 5698 137848 Total: Government of Gujarat 5698 288821 HARYANA 101-Farming Co-operatives -6 40 (b) 107-Plant Protection -2 -37430 113-Agricultural Engineering -110 190-Investments in Public Sector and Other Undertakings 52870 800-Other Expenditure 924 Total: Government of Haryana 16294 -8

⁽a) Minus progressive expenditure is under investigation.

⁽b) Minus figure was due to excess of receipts & recoveries over expenditure.

		thousands of rupee
	During the	To end of
	year	the year
HIMACHAL PRADESH		
001-Direction and Administraion		604
103-Seeds	4676	1944
104-Agricultural Farms		1554
105-Manures and Fertilisers	(A) -4607	-1898
107-Plant Protection	8420	-6430
109- Extension and Famrers Training		8964
113-Agricultural Engineering	(A) -2030	876
119-Horticulture and Vegetable Crops	5047	30480
796-Tribal Area Sub Plan	5350	
	5350	9203
800-Other Expenditure		1616
Total : Government of Himachal Pradesh	16856	46914
JAMMU AND KASHMIR		
101-Farming Co-operatives		110
103-Seeds	13393	-8232
104-Agricultural Farms	31476	37693
105-Manures and Fertilizers	-	25109
107-Plant Protection	18041	50345
113- Agricultural Engineering	5888	16894
19-Horticulture and Vegetable Crops	The second second	5509
190-Investments in Public Sector and Other Undertakings		23304
300-Other Expenditure	2722	48978
901- Deduct- Receipts and Recovries on Capital Account	15691	40729
Total : Government of Jammu & Kashmir	87211	240442
KARNATAKA		
01-Farming Co-operatives	A A DIAMETER	100
03-Seeds	-	488
04-Agricultural Farms	-	420
05-Manures and Fertilizers		352
07-Plant Protection		85
14-Development of Oil Sector		500
19-Horticulture and Vegetable Crops	A THE PARTY OF THE	6314
90-Investments in Public Sector and Other Undertakings		6360
300-Other Expenditure	200	2349
Total : Government of Karnataka	200	16970

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2001-02 - Contd.

(In thousands of rupees) Expenditure During the To end of year the year KERALA 001-Direction and Administration 180 6713 466 101-Farming Co-operatives -13 -77 37074 103-Seeds 104-Agricultural Farms 785 42740 27193 105-Manures and Fertilizers 1710 107-Plant Protection -7454 -92 108-Commercial Crops 635 113-Agricultural Engineering 634 10427 119-Horticulture and Vegetable Crops 297274 190-Investments in Public Sector and Other Undertakings 4966 800-Other Expenditure 40257 Total: Government of Kerala 8093 455824 MADHYA PRADESH 101-Farming Co-operatives 2598 3650 12979: 103-Seeds 104-Agricultural Farms 3301 40308 105-Manures and Fertilizers 39963 107-Plant Protection 25744 113-Agricultural Engineering 13368 119-Horticulture and Vegetable Crops 602 42747 190-Investment in Public Sector and Other Undertaking 2428 794-Special Central Assistance for Tribal Sub-Plan 4025 796-Tribal Areas Sub Plan 47534 800-Other Expenditure 23997 Total: Government of Madhya Pradesh 7553 372506 MAHARASHTRA 101-Farming Co-operatives 103-Seeds 1066 24537 1 104-Agricultural Farms 40 105-Manures and Fertilizers 111792 107-Plant Protection -11013 4278 108-Commercial Crops 66280 113-Agricultural Engineering 47824 119-Horticulture and Vegetable Crops 4661 190-Investments in Public Sector and Other Undertakings 78000 796- Tribal Areas Sub-Plan -47 7723 800-Other Expenditure 11303 Total: Government of Maharashtra -9994 577272 (A) Includes Rs. 363205 thousands yet to be apportioned between Madhya Pradesh and Chhaattisgarh.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2001-02 No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2001-02 - Contd. (In thousands of rupees) Expenditure During the To end of year the year MANIPUR (A) 103-Seeds 31733 -419 104-Agricultural Farms 34693 105-Manures and Fertilizers 65880 107-Plant Protection 14417 119-Horticulture and Vegetable Crops 2979 190-Investments in PUblic Sector and Other Undertakings 3400 800-Other Expenditure 416 18610 901-Deduct-Receipts and Recoveries on Capital Account -67283 Total: Government of Manipur 104429 -3 MEGHALAYA 800-Other Expenditure 1501 25333 Total: Government of Meghalaya 1501 25333 MIZORAM 001-Direction and Administration 4050 24857 101-Farming Co-operatives 674 102-Land Development 104098 3468 103-Seeds Farm 1165 11795 105-Manures and Fertilisers 1900 8076 107-Plant Protection 2567 7339 113-Agricultural Engineering 16549 1121 126638 119-Horticulture and Vegetable Crops 24800 800-Other Expenditure 17947 39071 Total: Government of Mizoram 317973 NAGALAND 12270 001-Direction and Administration 3749 103-Seeds 104-Agriculture Farms 8 105-Manures and Fertilisers 327 107-Plant Protection 796 3648 108-Commercial Crops 113-Agricultural Engineering 547 3434 9305 119-Horticulture and Vegetable Crops

800-Other Expenditure

Total: Government of Nagaland (A) Reduction in expenditure.

Economic Services

84108 84655 312347

345884

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2001-02 - Contd. (In thousands of rupees) Expenditure To end of During the the year ORISSA 101-Farming Co-operatives 220 103-Seeds 14172 105-Manures and Fertilisers 3883 26 113-Agricultural Engineering 190-Investment in Public Sector and Other Undertakings 41920 195-Investment in Co-op. share Capital investment in Orissa FFD for infrastructure 1230 800-Other Expenditure 2028 **Total: Government of Orissa** 63479 **PUNJAB** 101-Farming Co-operatives 106 (a) 103-Seeds -418 105-Manures and Fertilisers -10 107-Plant Protection 8074 13070 108-Commercial Crops -5 113-Agricultural Engineering 342 . 119-Horticulture and Vegetable Crops 190-Investment in Public Sector and Other Undertakings 37000 800-Other Expenditure -2041 901-Deduct-Receipts and Recoveries on Capital Account -100615 -11186 Total: Government of Punjab -3112 -52571 RAJASTHAN 001-Directions and Administration 683 103-Seeds 104-Agricultural Farms 5719 (B) 105-Manures and Fertilisers 2118 47125 107-Plant Protection 108-Commercial Crops 8479 119- Horticulture and Vegetable Crops 13874 190-Investment in Public Sector and Other Undertakings 95756 796-Tribal Areas Sub-Plan 33496 729 800-Other Expenditure 2191 3210559 Total: Government of Rajasthan 5038 3415691

⁽a) Progressive minus expenditure represents excess of recoveries over the Capital expenditure on the scheme "Mechanised Nucleus Seed Farms"

^{*} The progressive minus expenditure is due to the cummulative effect of receipts over expenditure.

⁽B) It includes lump sum expenditure pertaining to minor heads 103 &107 also.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2001-02 - Contd.

(In thousands of rupees)

	District Alexander	nditure
	During the year	To end of the year
SIKKIM		
03-Seeds	470	398
04-Agricultural Farms	497	3598
07-Plant Protection		256
08-Commercial Crops	299	591
09-Extension and Training		5.
13-Agricultural Engineering		- 12
19-Horticulture and Vegetable Crops	200	111
90-Investment in Public Sector and Other Undertakings	1600	30
00- Other Expenditure		- 320
otal : Government of Sikkim	3066	676
TAMIL NADU 01-Farming Co-operatives		
03-Seeds	242	4695
		1616
04-Agricultural Farm		
05-Manures and Fertilisers		-924
07-Plant Protection		3
08- Commercial Crops	13860	196
13-Agricultural Engineering	37730	2955
19-Horticulture and Vegetable Crops	-819	964
		783
90- Investment in Public Sector and Other Undertakings		
96-Tribal Areas Sub-Plan		104
00-Other Expenditure	3918	1892
01-Deduct-Receipts and Recoveries on Capital Account		-10
otal : Government of Tamil Nadu	54931	12279
TRIPURA		
01-Farming Co-operatives		-
03-Seeds	-20627	-2954
04-Agricultural farms	2900	29
	-30640	the second second
05-Manures and Fertilisers		
17-Plant Protection	-10516	
98-Commercial Crops		80
13-Agricultural Engineering	20866	266
19-Horticulture and Vegetable Crops	25100	374
00-Other Expenditure	11659	
No Auto Euborganian	# 	
	-1258	470

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2001-02 - Concld

(In thousands of rupees) During the To end of the year **UTTAR PRADESH** 2000. 001-Direction and Administration . 1858 101-Farming Co-operatives 102- Food Grain Crops 4388 71212 715784 382642 103-Seeds 105-Manures and Fertilisers 152028 -235553 149811 107-Plant Protection 108-Commercial Crops 15374 113-Agricultural Engineering 671 119-Horticulture and Vegetable Crops 88108 492457 190-Investment in Public Sector and Other Undertakings 800-Other Expenditure 1993745 2458523 Total: Government of Uttar Pradesh 4145826 2145694 UTTARANCHAL 103-Seeds 5977 -1357 105-Manures and Fértilizers -72 107-Plant Protection 3864 3608 119-Horticulture and Vegetable Crops -2555 800-Other Expenditure -3961 Total: Government of Uttaranchal 8118 -4337 **WEST BENGAL** 001-Direction and Administration-4720 103-Seeds 47387 104-Agricultural Farms 6368 105-Manures and Fertilisers 6064 107-Plant Protection 2088 108-Commercial Crops 253 111-Agricultural Economics Statistics 2063 113-Agricultural Engineering 1906 119-Horticulture and Vegetable Crops 995 190-Investment in Public Sector and Other Undertakings 80728 191-Investment in Co-operatives-Farming Co-operatives 2720 796-Tribal Areas Sub-Plan 62432 800-Other Expenditure 3370 22812 Total: Government of West Bengal 3934 240536 Total: Capitaly Outlay on Crop Husbandry 2567451 48153768

^{*} Includes Rs. 1850853 thousands yet to be apportioned between U.P and Uttaranchal.

(a) Minus figure is due to excess receipt of over expenditure.

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

(In thousands of rupees) STATE GOVERNMENTS Union U.T.Govt. Item Government Pondicherry Andhra Chhattisgarh NCT Delhi Goa Arunachal Bihar No Assam Pradesh Pradesh 103-Seeds-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 -658 104-Agricultural Farms-(B) Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 -63 105-Manures and Fertilisers-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 -2573 106-High Yielding Varieties Programmes-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 107-Plant Protection-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 -502 108-Food Grains Crops-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002

⁽A) Decreased by Rs. 570 thousands due to rectification of misclassification of previous year.

⁽B) Increased by Rs. 5471 thousands due to rectification of misclassification of previous year.

No. 7-C-8401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees) Total STATE GOVERNMENTS ltem Maharashtra Manipur brought Mizoram Nagaland Orissa No. Meghalaya forward 103-Seeds-Balance 1st April, 2001 1364215 1839 58 Advanced during the year 4866 Repaid during the year 1404 18 1367677 1821 Balance 31st March, 2002 58 104-Agricultural Farms-Balance 1st April, 2001 71464 5180 Advanced during the year O Repaid during the year 1446 3209 Balance 31st March, 2002 3734 68255 0 105-Manures and Fertilisers-Balance 1st April, 2001 41260 30074 484819 3081187 Advanced during the year 10 6453 Repaid during the year 12127 Balance 31st March, 2002 3075513 41260 30074 0 484819 12 106-High Yielding Varieties Programmes-Balance 1st April, 2001 23767 _9944 13 Advanced during the year Repaid during the year 15 Balance 31st March, 2002 23767 9944 0 16 107-Plant Protection-Balance 1st April, 2001 54096 9307 Advanced during the year 18 Repaid during the year 19 512 a 20 Balance 31st March, 2002 53584 9307 o 108-Food Grains Crops-Balance 1st April, 2001 1310 12 21 Advanced during the year 22 100 Repaid during the year 12 23 Balance 31st March, 2002 1398 12 0 0 24 o

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees) STATE GOVERNMENTS Union U.T.Govt. Item Government Pondicherry Andhra Arunachal Bihar Chhattisgarh NCT Delhi Assam No. Pradesh Pradesh 109-Commercial Crops-Balance 1st April, 2001 9867 100 33824 2 1 Advanced during the year 2 Repaid during the year 100 3 Balance 31st March, 2002 9867 0 33824 0 0 0 2 0 0 110-Scheme for small & marginal farmers and agricultural labourers -Balance 1st April, 2001 631 21889 Advanced during the year 6 Repaid during the year Balance 31st March, 2002 631 0 0 0 0 21889 156 0 8 111-Agricultural Education-Balance 1st April, 2001 9 Advanced during the year 10 Repaid during the year 11 Balance 31st March, 2002 .0 0 0 0 0 0 12 0 112-Development of Pulses-Balance 1st April, 2001 13 Advanced during the year 14 Repaid during the year 15 Balance 31st March, 2002 0 0 0 0 0 0 0 0 0 16

Loans and Advances

(In thousands of rupees) STATE GOVERNMENTS Total Maharashtra brought Manipur Meghalaya Mizoram Nagaland Orissa No. forward 109-Commercial Crops-Balance 1st April, 2001 97503 1 Advanced during the year 0 2 Repaid during the year 100 3 Balance 31st March, 2002 97403 0 0 0 0 0 0 110-Scheme for small & marginal farmers and agricultural labourers -Balance 1st April, 2001 24386 107 5 Advanced during the year 0 Repaid during the year 0 Balance 31st March, 2002 24386 107 0 0 0 0 8 111-Agricultural Education-Balance 1st April, 2001 71065 Advanced during the year 0 10 Repaid during the year 0 11 Balance 31st March, 2002 71065 0 0 0 0 0 12 0 112-Development of Pulses-Balance 1st April, 2001 0 13 Advanced during the year 0 Repaid during the year 0 15 Balance 31st March, 2002 0 0 0 0 0 0 0 16

Loans and Advances

	Union	U.T.Govt.	· · · · · · · · · · · · · · · · · · ·		. STAT	E GOVERN	MENTS	711 (110	usands of ru	Item
	Government		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No.
113-Agricultural Engineering-										
Balance 1st April, 2001	. 73	-	126407		27800	600	_	_	(B) -263	1
Advanced during the year	1		-		-	-	-		_	2
Repaid during the year			<u>-</u>				-		1	3
Balance 31st March, 2002	73	О	126407	0	27800	,600	<u></u>	<u></u>	-263	4
								·		
114-Development of Oil Seeds-										1
Balance 1st April, 2001			_						.·	5
Advanced during the year						_				6
Repaid during the year									· · <u></u>	7
Balance 31st March, 2002		o) , o	0	0	0	0		0	В
119-Horticulture and Vegetable Crops -				5 -						
Balance 1st April, 2001	2592	423	64206		74				1626	9
Advanced during the year	176			_				. :	1020	10
Repaid during the year	42	423	12301		· ·		:		2	11
Balance 31st March, 2002	2726	0	51905	. 0	74				1624	12
							· .]]	1024	, 12 !
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2001	204190	10000	2195		101675	5750			ř.	12
Advanced during the year	293100				101015	3735			· -	13
Repaid during the year	200,00	-		. 7	l	-	1			14
Balance 31st March, 2002	497290	10000	2405		404075		: -	- 1		15
Balance 3131 March 2002	497290	. 10000	2195	0	101675	5750		-	0	16
195-Loans to Farming Co-operatives-										• .
Balance 1st April, 2001	1692	(A) 6351	62627		2135	2377	427	8		17
Advanced during the year					50					18
Repaid during the year		1163	107			`	.]		. [
Balance 31st March, 2002	1592	5188	62520		2185	2377	427	-		19
		3,00	02020	. "]	. 2100	2311	427	.8	. 0	20 .

⁽A) Revised opening balances adopted due to rectification of errors in outstanding balances of Loans during the earlier years.

(B) Due to misclassification of repayments by the Department.

Item	1		and a driver	STATE GOV	ERNMENTS		17-11-240	A STATE OF THE STATE OF	sands of rupees) Total
No.	Gujarat	Haryana	Himachal	Jammu and	Jharkhand	Karnataka	Kerala	Madhya	carried
3	<u>ھُکُونڈ کی بد انڈ ٹیکٹ</u> محمد انٹیکٹ کے انٹیکٹ		Pradesh	Kashmir				Pradesh	over
	32891			29182		7000			223690
2									0
ે 3									0
4	32891	0	0	29182	0	7000	0	- 0	223690
								等人们的证据	
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5									0
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6 -									
7									- 0
8	0	0	0	0	0	0	0	0	
3.7.9									
9	239		15787	4853		21842	349		111991
	209		1370						
10 -				12 (A) 1					176
41			52			- 1			12820
	200		15735	4853	0	21842	349	0	99347
12	.239	0	(15735 (1000					
14 x 11 } .5 £3 11									
			62628			64100	130856	26604	607998
13						100			
14			158100						451200
15				-				9	9
1. 1.			000700		0	64100	130856	26595	1059189
16	0	. 0	220728	W 790 - U		, 04,100	130030		
				Partiso.				5. 含. 被	
1 A A A	XA.					11143	7740	.1178	92510
17	-3168					1 1143	1.57.2.47		
18									50
19×	1059						190		2519
. X (J	(A -4227	/					7550	1178	90041
20	-4227	1 0	0			11143	/550	1.178	90041

⁽A) Minus balances are under investigation.

(In thousands of rupees) STATE GOVERNMENTS Total ltem brought Maharashtra Manipur Meghalaya Mizoram Nagaland Orissa No. forward 113-Agricultural Engineering-Balance 1st April, 2001 223690 3291 Advanced during the year Repaid during the year Balance 31st March, 2002 223690 3291 114-Development of Oil Seeds-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 119-Horticulture and Vegetable Crops -Balance 1st April, 2001 111991 5870 951 353 Advanced during the year 176 Repaid during the year 12820 52 11 Balance 31st March, 2002 99347 5818 951 353 0 12 190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 607998 477684 13 Advanced during the year 451200 14 Repaid during the year 174 15 Balance 31st March, 2002 1059189 477510 0 -16 195-Loans to Farming Co-operatives Balance 1st April, 2001 92510 531 17 Advanced during the year 50 18 Repaid during the year 2519 19 Balance 31st March, 2002 90041 531 0 0 20

(In thousands of rupees) STATE GOVERNMENTS Union U.T.Govt. Item Chhattisgarh NCT Delhi Government Pondicherry Andhra Arunachal Assam Bihar Goa No. Pradesh Pradesh 796-Tribal Areas Sub-Plan-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 800-Other Loans-Balance 1st April, 2001 -13581 Advanced during the year Repaid during the year (A Balance 31st March, 2002 -13444 895-Loans to Farming Co-operatives-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 **Total: Crop Husbandry** Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 Interest received and credited to revenue (A) Adverse balances are under investigation.

⁽A) Minus balance is under investigation.

⁽B) Includes Rs.296561 thousands yet to be apportioned between M.P. and Chhattisgarh.

(In thousands of rupees) STATE GOVERNMENTS Total Item Orissa No. brought Maharashtra Manipur Mizoram Nagaland Meghalaya forward 796-Tribal Areas Sub-Plan-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 800-Other Loans-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 895-Loans to Farming Co-operatives-Balance 1st April, 2001 q Advanced during the year Repaid during the year Balance 31st March, 2002 Total: Crop Husbandry Balance 1st April, 2001 506311 | 13 Advanced during the year Repaid during the year Balance 31st March, 2002 Interest received and credited to revenue

⁽A) Reasons for minus balance are under investigation.

(A) Includes Rs.3701770 thousands yet to be apportioned between U.P. and Uttaranchal.

No. 8-A-2402-ACCO							(In thousa	ands of rupees)		
	Union	U.T. Govt.			STATE	GOVERNM				Iter
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No
001-Direction and Administration	15555	5788	188	66571	122988	4820	744	-	3090	1
101-Soil Survey and Testing	72554	895	37490	1581	1657	5976	7040	-	21	2
102-Soil Conservation	34825	5640	186226	9699	9420	15946	238639	3867	7261	3
103-Land Reclamation and Development	4773	-	-	-	4769	-		-		4
109-Extension and Training	3000	-	-	1179	-	Hartin .		-		5
191-Assistance to Local Bodies Corporation	2340	-	-	-	-		-	-		- 6
203-Land Reforms and Extension	-	-	-	-	-			-		7
789-Special Component Plan for Scheduled Castes	-	-	-	-	-	-	-	-		- 8
794-Special Central Assistance for Tribal Sub-Plan				-	-			-		9
796-Tribal Area Sub-Plan	-		2719	-	4419		10507	-	7	- 10
799-Suspense	-	9766	-	-	-		-	-	i i	11
800-Other Expenditure	20684	-	-	19838	523	-	-	-	-	12
901-Deduct amount Transferred to 6402 Loans for Soil & Water Conservation	-		-				-	-		13
910-Amount transferred from Major Head 2705-Command Area Development		1		-	-		The state of			14
911-Deduct-Recoveries of Overpayments	-	-	141	-	-		-	The second		15
Total: Expenditure on Soil and Water Conservation	153731	22089	226623	98868	143776	26742	256930	3867	10372	
Charged Voted	153731	22089	226623	98868	143776	26742	256930	3867	10372	17

					-	(In thousand	d of Rupees	
	Total			STATE GOV				Iter
	brought forward	Mahrashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
001-Direction and Administration	278248	51881	30099	110218	49910	33678	71922	1
101-Soil-Survey and Testing	466672	54093	5605	2636	200	7620	19830	2
102-Soil Conservation	2232611	962166	39848	8177	7616	71781	123273	3
103-Land Recalmation and Development	15978	-	-	-	9054	3883	2082	4
109-Extension and Training	16807	-	-	7913	1070	-	1663	5
91-Assistance to Local Bodies Corporation	242570	-	-	-	-	-	-	6
03-Land Reforms and Extension	0	-	-	-	-	-		7
789-Special Component Plan for Scheduled Castes	0	-	-	-	-	-		8
794-Special Central Assistance for Tribal Sub-Plan	30376	-	-	-	and I	-		9
96-Tribal Area Sub-plan	166403	ESA -	-	-	MISTO -	-	35059	10
99-Suspense	10079	1121	-	-	90	-	-	11
00-Other Expenditure	579177	-	-	86250	1332	-	66715	12
01-Deduct amount Transferred to 6402 loans for soil & water conservation	0			-		-		13
10-Amount transferred from Major Head 2705-Command Area Development	0	-	-	-	sudy -	-		14
11-Deduct-Recoveries of Overpayments	-3	-61	-	-200.1-	-	-	-	15
otal: Expenditure on Soil and Water Conservation	4038918	1069200	75552	215194	69182	116962	320544	16
Charged /oted	4038918	148 1069052	75552	215194	69182	116962	0 320544	

1 11

71.1							er ended 31st Mar	(In thousands	of rupees)
tem				STATE GOVE	RNMENTS			(III dirededide	Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
1	-	41388	-	-	2940	-	13303	873	278248
2	8458	253156	4708	2789	15872	8458	19308	26709	466672
3	430277	115954	202025	62528	56159	478587	102122	273436	2232611
4	-	-	-	6436	-	May real and		-	15978
5	74	100	1507	-	984	5790	2032	2141	16807
6	-	MATERIAL PROPERTY.	-	-	-	239235	995	-	242570
7	-	24/25-	-	-		-	-	-	0
8	-	-	-	-		Part of	-	-	0
9	30376	-	100	-		-	-	-	30376
10	107748	-	23462	-	-	14	-	17534	166403
11	-	-	-	-	313	-	-	-	10079
12	2848	401	-	534792	-		91	-	579177
13	-					1000			0
14	-	-	-	-	-	-		-	0
15		-	-	-	-	104	-3		-3
16	579781	410999	231702	606545	76268	732084	137848	320693	4038918
17	579781	410999	231702	606545	76268	732084	137848	320693	0 4038918

tem								(in thous	ands of rupees
No.	Punjab	Rajasthan	Sikkim	Tamil	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	Total
1	281581	21207	27143	-	42018	19860		2373	1020138
2	-	9729		90828	-	475191	140070	17876	1290350
3	15886	548826	6897	430109	19720	68944	-	90094	4625948
4		-	4	229914	-	2241773	-	-	2502684
5	-	-	-	-	-	-	-	3247	30700
6	-		-	-	-				242570
7		1440	-	-	-		7600	-	1440
8	-	-		9995	-	-	-	3118	13113
9	-		-	-		-	-		30376
10	-			9259		1407	1513	1383	215024
11	-	-	-	-	-	-		-	11200
12	-	-	213	-	-	-	-	-	733687
13	-	-			-	-	-	-	0
							-13		
14			-			J Breef		inst.	0
15	-	-	-	-	-	-	-	-	-64
16	297467	581202	34253	770105	61738	2807175	141583	118091	10717166
17	297467	52 581150	34253	770105	61738	2807175	141583	118091	200 10716966

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2001-02

(In thousands of rupees)

	During the year	xpenditure To end of the year
UNION GOVERNMENT		1
102-Soil Conservation	911	111233
800-Other Expenditure	3210	37698
Total: Union Government	4121	148931
UNION TERRITORY GOVERNMENT		
PONDICHERRY		
102-Soil Conservation	· .	2127
Total: Government of Pondicherry	0	2127
STATE GOVERNMENTS		
ANDHRA PRADESH		
102-Soil Conservation	-	133
Total: Government of Andhra Pradesh	. 0	133
ARUNACHAL PRADESH	•	
102-Soil Conservation		20165
800-Other Expenditure	3850	95652
Total: Government of Arunachal Pradesh	3850	115817
ASSAM		
800-Other Expenditure		39071
Total: Government of Assam	- 0	39071
BIHAR		
102-Soil conservation		5662
796-Tribal Area Sub-Plan		1516
800-Other Expenditure		35805
Total : Government of Bihar		
CHHATTISGARH		
102-Soil Conservation	481	481
789-Special Component Plan for Scheduled Castes.	12192	
796-Tribal Area Sub-Plan	10191	
800-Other Expenditure	31768	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Total : Government of Chhattisgarh	54632	
NCT DELHI		
101- Soil Survey and Testing		412
.102-Soil conservation	2010	
Total: Government of NCT Delhi	2010	
GOA		
102-Soil Conservation	3808	60807
800-Other Expenditure		
Total: Government of Goa	3808	60807

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2001-02-Contd.

(In thousands of rupees)

	During the year	To end of the year
GUJARAT		
사용보다는 그리다 살아 있습니다는 그가 하다 봤다고 말하는 생각 선생님은 사용을 받았다고 있다면 하셨다면 없었다.		
01-Soil Survey and Training		673
i02-Soil Conservation	14239	580846
203-Land Recalmation and Development		278
796-Tribál Area · Sub-Plan	1398	1523
800-Other Expenditure		133799
Total: Government of Gujarat	15637	730827
HARYANA		
203-Land Reclamation and Development		13664
Total: Government of Haryana		13664 Landau (13664)
HIMACHAL PRADESH		
102-Soil Conservation	81621	117528
800-Other expenditure Total: Government of Himachal Pradesh	-1 81620	
JAMMU AND KASHMIR		
001-Direction and Administration	89830	220706
102-Soil Conservation		158738
800-Other Expenditure	2986	1283819
Total: Government of Jammu and Kashmir	92816	1663263
KERALA		
101-Soil and Testing	4	3604
203-Land Reclamation and Development	1190	208539
800-Other Expenditure	27088	37679
Total: Government of Kerala	28282	249822
MADHYA PRADESH		
102-Soil Conservation		32500
203-Land Reclamation and Development		2188
789-Special Component Plan for Scheduled Castes	23650	6504
.796-Tribal Area Sub-Plan	28287	34241
800-Other Expenditure	81329	642230
		and the second of the second o

⁽A) Includes Rs.1203270 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2001-02-Contd. on SOIL AND WATER CONSERVATION (In thousands of rupees).

	S. T. S.			7 (2) (2) (2) (3) (4) (4) (4) (4) (4) (4) (4	E) During the year	rpenditure To end of the year
			4			
	MAHARASHTR	A S		a.v.		
01-Soil Survey and Testing					84051	144286
02-Soil Conservation					393388	1109558
03-Land Reclamation and Development					``;````	52
96-Tribal Area Sub Plan					48757	115084
00-Other Expenditure	1. 1. 1. 1.					330
01-Deduct-receipts and recoveries on Car	nital Account				-28454	-284
	Dital Account				12°	gradient of the state of the
otal: Government of Maharashtra					497742	136646
		i i jak				
	MANIPUR					
02-Soil Conservation		est for the			er i grande en er i	154
00-Other Expenditure						16862
otal: Government of Manipur					0	1841
	MIZORAM					
03-Land Reclamation and development					10203	107
00-Other Expenses		s*				8
otal : Government of Mizoram	- /				10203	115
	NACAL AND					
	NAGALAND					
00-Other Expenditure	· · · · · · · · · · · · · · · · · · ·				1600	64
otal: Government of Nagaland			3. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		1600	64
医磷酸化 人名德格尔克德	ORISSA					
90-Investment in Public Sector and Other	Undertakings					362
96-Tribal Area Sub-Plan					-	42
00-Other Expenditure	Č.,				-40	
otal: Government of Orissa				10.0	-40	404
	PUNJAB					
03-Land Reclamation and Development		11 11			· · · · · · · · · · · · · · · · · · ·	80
00-Other Expenditure						10
otal: Government of Punjab					0	90
	RAJASTHAN	reform to the			±	
02-Soil Conservation		and the second			86134	12729
otal Government of Rajasthan		1			86134	12729
in the second se				* 	00134	
And the second s	TAMIL NADU	lati de Parti				
02-Soil Conservation		4			3190	24276
00-Other Expenditure	2.00		7.5	ı	2659	6634

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2001-02-Concid.

(In thousands of rupees) Expenditure To end of the During the TRIPURA 800-Other Expenditure 31941 31941 Total: Government of Tripura 31941 31941 UTTAR PRADESH 101-Soil Survey and Testing -1287 102-Soil Conservation 32920 800-Other Expenditure -75275 - (A) Total: Government of Uttar Pradesh -43642 UTTARANCHAL 101-Soil Survey and Testing 102-Soil Conservation 800-Other Expenditure Total: Government of Uttaranchal 0 WEST BENGAL 101-Soil Survey and Testing 1974 800-Other Expenditure 4591 Total: Government of West Bengal 6565 Total: Capitaly Outlay on Soil and Water Conservation 1053471 20155046

⁽A) Includes Rs. (-) 43642 thousands yet to be apportioned between Uttar Pradesh and Uttaranchal.

(In thousands of rupees)
STATE GOVERNMENTS U.T. Govt Union NCT Delhi Goa No. Andhra Arunachal Assam Bihar Chhattisgarh Government Pondichern Pradesh Pradesh 101-Soil Survey and Testing-Balance 1st April, 2001 Advanced during the year Repaid during the year (B) -10 Ralance 31st March 2002 102-Soil Conservation-Balance 1st April, 2001 -4139 Advanced during the year Repaid during the year (A -4537 Balance 31st March, 2002 203-Land Reclamation and Development-Balance 1st April, 2001 Advanced during the year Repaid during the year (B Balance 31st March, 2002 -30 796-Tribal Area Sub-plan-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 800-Other Loans-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 Interest received and credited to revenue

(A) Adverse Balances are under investigation

(B) Minus balances are under reconciliation.

(C) Rs. 25494 thousands are yet to be apportioned between Bihar and Jharkhand.

No. 8-C-6402-ACCOUNT of LOANS for SQIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such loans at the commencement and at the end of the year 2001-02-Contd.

Total	(In thousands o				STATE GOVE	Harast at 1	Users I	Cularit	No.
carried	Madhya Pradesh	Kerala	Karnataka	Jharkhand	Jammu and Kashmir	Himachal Pradesh	Haryana	Gujarat	NO.
									1
									1
									2
10									3
-10	0	0	0	0	0	0	0	0	4
	0								
				STATE OF			E angel		
440450	27270	20272	1018123		514	12349		284363	5
142453	37379	20273			514	12349		6694	6
7872			72027	The Tr		4504		0094	7
783	777	51	1561			1591		201053	
149542	36602	20222	1088589	0	514	10758	0	291057	8
	18 P		P P G		100	Ne la -	A CONTRACTOR		
	7 10	1			The same of				
4577	-	Alte de			-	STORES -	-	21306	9
	-			-	-			-	10
725					1		-		11
3851	0	0	0	0	0	0	0	21306	12
		The				- 5 / 1		September 1	
		NE T				100			
21213	95535				-	7291		62878	13
	4	-							14
						8			15
21213	95535	0	0	0	0	7283	0	62878	16
	o to the		RIA!						
		1							
15471	92770	2382				Marina		-18	17
									18
419	3700						Line		19
15052	89070	2382	. 0	0	0	0	0	-18	
			-	Openia i			lone kind		20
183716	225684	22655	1018123	0	514	19640	0	368529	21
7872	0	0	72027	0	0	0	0	6694	22
1930	4477	51	1561	0	0	1599	0	0	23
189658	221207	22604	1088589	0	514	18041	0	375223	24
223		16		RPT -		2236			25

^{*} Minus balances are under investigation.

	d.	1.		r de la companya de Esta de la companya		(in thous	ands of rupees)	
	Total			STATE GOV	/ERNMENTS	Table 1	ands or reposs)	Item
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
101-Soil Survey and Testing-								
Balance 1st April, 2001	0		-					
Advanced during the year	0	*						
Repaid during the year	10					-		
Balance 31st March, 2002	-10	. 0	0	0	0	0	0	
102-Soil Conservation-								
Balance 1st April, 2001	1424535	259955	· · · · · · · · · · · · · · · · · · ·			E British of Same of S	. i. j j.	
Advanced during the year	78721			2- 1	on the second second			
Repaid during the year	7831	1718	-		_	-		
Balance 31st March, 2002	1495425	258237	. 0	0	. 0	0	0	
					3			
203-Land Reclamation and Development-								
Balance 1st April, 2001	45778	·						. ,
Advanced during the year	0.	- 1	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Repaid during the year	7259	•	_					1
Balance 31st March, 2002	38519	0	0	0	0	0	0	1
								\$
796-Tribal Area Sub-plan-								
Balance 1st April, 2001	212138	-						1
Advanced during the year		-						_1
Repaid during the year	8	* -	- A.					1
Balance 31st March, 2002	212130	0	. 0	0	0	0	0	1
		a						
800-Other Loans-								3 . 3 .
Balance 1st April, 2001	154714	_				4		1
Advanced during the year	0			-				. 1
Repaid during the year	4192							1
Balance 31st March, 2002	150522	0	0	0	0	0-	0	2
							i ya ta ya ta kai ka Uli wa ya Nata	1
Total : Balanco 1st April, 2001	400746-							
Advanced during the year	1837165	259966	· · · · · · · · · · · · · · · · · · ·	0	0	0	0	2
Repaid during the year	78721 1930ò	1718	0	0.	0	0.	0	2
Balance 31st March, 2002	1896586	1718 258237	-0	0	0	0	0	2:
Interest received and credited	2236	20023/		0.	0	0	0	24
to revenue		• -						25

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such loans at the commencement and at the end of the year 2001-02-Concid.

(A) Rs. 40942 thousands are pending yet to be apportioned between U.P. and Uttaranchal.

In 9-0403-ACCOUNT of	RECEIPTS from	ANIMAL HUSBA	ANDARY for the ve-	ar ended 31st March, 2002

(In thousands of rupees) Union U.T. Govt. STATE GOVERNMENTS Item Government Pondicherry Andhra Arunachal Bihar Chhattisgarh NCT Delhi Goa Assam No. Pradesh Pradesh 101-Service and Service tees 102-Receipt from Cattle and Buffalo 16817 50 2234 1128 1618 3522 development 103-Receipt from Poultry 26750 782 2128 141 1864 1490 3 development 75 104-Receipts from Sheep and Wool 3415 89 413 34 development 223 7.7 105-Receipts from Piggery 1338 1080 development 106-Receipts from Fodder and Feeds 14516 124 150 96 3 development 107-Receipts from fodder and feeds department 108-Receipts from Other Livestock 3 2937 611 development 109-Extension and Training 110-Grants from Indian Council of 10 Agricultural Research 111-Meat Processing 11 113-Administrative Investigation/ 12 and Statics 195-Assistance to Animal Husbandary 13 Co-operatives 501-Services and Service Fees 25 900 1550 34 14 796-Tribal Area Sub-plan 15 797-Transfers to/from Reserve Fund 16. and Deposit Accounts 798-International Co-operation 17 800-Other Receipts 26960 39Ž 4833 59 4513 2166 5293 4857 845 18 900-Deduct Refunds -132 -45 19 Total: Receipts from Animal 91263 1437 7376 5684 4513 3469 9034 5760 7484 20 Husbandry

Item No.	Gujarat								
No.	Gujarat						100	(In thousands	
-	Gujarat	Haryana	hinachal	STATE GOVE Jammu and	Jharkhand Jharkhand	Karnataka	Kerala	Madhya	Total carried
1		naryana	Pradesh	Kashmir	Jilaikilaila	Namataka	Keiaia	Pradesh	over
	2443	-	-	-	-	-	-	-	244
2	3333		7401	5509		5502	34440	5319	8692
3	3582	704	1979	5824	255	4450	7739	1598	5929
4	342	2261	1150	7218	-	92	-	65	1515
5	-	565	-		56	475	1488	68	5370
-		100	200						
6		-	35	32			7	484	15440
7				-	-	-	-		(
8			13	-		906	30	219	4722
9	2764	-		-	-	-	-	-	2764
10				-			4		4
11	-		-		-	-	-	-	c
12		-			3	+	-	-	C
13	-							-	0
14		MA.	1255		33	14538	1361	118	19814
15									0
16	-		-	-	-	-	-	+	0
17			384 1 -				-		- 0
18	15863	10078	1066	9120	266	5272	5227	6472	103282
19		-16		mely and		-290	SEE SEE	4	-487

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDARY for the year ended 31st March, 2002-0	Contd.	002-Conto	1st March.	ear ended 31	for the ve	HUSBANDARY	ANIMAL	from	F RECEIPTS	03-ACCOUNT	No.9
--	--------	-----------	------------	--------------	------------	------------	--------	------	------------	------------	------

	Total			STATE GOVE	ERNMENTS			Ite
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
101-Service and Service tees	2443	-	-	-	-	-	-	- 1
02-Receipt from Cattle and Buffalo development	86923	12496		948	395	151	3018	2
03-Receipt from Poultry development	59295	10907	-	1991	1140	445	698	:
04-Receipts from Sheep and Wool development	15154	115		1			88	
						The state of		
105-Receipts from Piggery development	5370			398	802		127	5
06-Receipts from Fodder and Feeds	15440	1	-	4	714		1789	6
development 07-Receipts from fodder and feeds department	0	169	-	-	312	-		- 7
08-Receipts from Other Livestock development	4722	4			-	-	87	8
09-Extension and Training	2764	-	-	-	-	-		
10-Grants from Indian Council of Agricultural Research	4	41685						- 1
11-Meat Processing	0	-			-	-		- 1
13-Administrative Investigation/ and Statics	0		-	-	-	-		- 1
195-Assistance to Animal Husbandary Co-operatives	0	-	-	-		-		1:
501-Services and Service Fees	19814	39955			-	-	550	1
96-Tribal Area Sub-plan	0				1000			1
97-Transfers to/from Reserve Fund and Deposit Accounts	0	1					•	1
98-International Co-operation	0	-	-	-	-	-		1
00-Other Receipts	103282	4	739	7047	686	1596	10007	11
00-Deduct Refunds	-487	-25	-					11
otal: Receipts from Animal	314724	105307	739	10389	4049	2192	16364	20

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDARY for the year ended 31st March, 2002-Concid.

					- 2			(In thousand	is of rupees)
ltem			T	STATE GOVE	ERNMENTS		1		Total
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	*
1		_							2443
. 2	17979	1154	157	10004				4240	
	17373	1134	157	12234	_			4349	139804
	4.4							, No.	
3	2421	176	60	1577	-	-	9182	19437	107329
						,			
4 .	170	2052	133	964			-	261	18938
+ .*		1.4					1.1		
	4.400	0.40		005					
5	1428	343	22	365	-			2741	11596
		·				100			
. 6	518	95	-	355	-	-		1038	19954
7:			_	· · ·	_	-		-	481
8	27	202			_	_		_	5042
4									5512
_		·.				1 1			
9	-	·			-	-	-	193	2957
10	_	· -	_	1462		_		1583	44734
								1000	77107
		,					· 45		
11	,			-		-			0
12				, <u>.</u>					0
		·							
٠.				, 1		14 4			
13	_	-		-			-	-	. 0
14	5951	3085			-	_		9213	78568
				1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +					
15				·		_	-	-	. 0
16	-			- A		-	-	-	. 0
	1.0								
17		_		· .	_		_		0
				•	• •				
18	7534	-	1980	46442	9171	81338	1012	14357	285191
40									
19	-13		<u>-</u>			·	-	4	-525
20	36015	7107	2352	63399	9171	> 81338	10194	53172	716512

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2002

(In thousands of rupees)

	Union	U.T. Govt.			STAT	E GOVERNM	FNTS			ltem
	Government	Pondicherry	Andhra Pradesh	Arunachai Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No.
001-Direction and Administration	13051	7270	1340739	27227	78765	57592	28984	14944	8943	
101-Veterinary Services and Animal	157705	25458	114998	59398	245764	234656	220897	44520	15042	2
102-Cattle and Buffalo Development	586069	18330	14418	34661	151221	169724	120926	653	37739	.3
103-Poultry Development	109570	4415		8087	44344	11444	20157	3438	3972	4
104-Sheep and Wool Development	38881	459	6324	3789	3010	270	6021			- 5
105-Piggery Development	6134	144	1364	4377	7904	369	2060		1191	6
106-Other Live Stock Development	1952	58		798	2112	8605		823	<u> </u>	7-
107-Fodder and Feed Development	67025	813	602	6439	13069	3028	2310		2820	8
108-Insurance of Live Stock and		a ya								9
Poultry										
109-Extension and Training	685	6	1914 201 - -9191	4576	16415	1040	32424		2807	
111-Meat Processing	10180			ie			5536			11
113-Administrative Investigation and Statistics	2987	1764	1774		5122	22902	-	788	1640	12
190-Assistance to Public Sector and Other undertakings										13
191-Assistance to Local Bodies, Corporations etc.	3180									14
195-Assistence to Animal Husbandry Cooperatives										15
789-Special Component Plan for Scheduled Castes		Dague Resultu	437	-	lata Ara. Pagasa		13459			16
793-Special Central Assistance for Scheduled Caste Component plan										17
794-Special Central Assistance for tribal sub-plan										- 18.
795-Assistance to Local Bodies etc.	Salar William	TITLE .								19
796-Tribal Area Sub-plan	3031		-135		14026					20
798-Internatioinal Co-operation	3903		2. A.				33742			21
800-Other Expenditure	4057	55748		10450	56108		48500	2800	175	22
.910-Amount Transferred from Major Head "2705-Command Area Development"						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				- 23
911-Deduct-Recoveries of Overpayments	-	7.3.5 7.			- ; · · · · · · · · · · · · · · · · · ·					24
Total: Expenditure on Animal	1008410	114458	1480521	159802	637860	509630	535016	67966	74329	25
Husbandry Charged						49				- 26
	1008410	114458	1480521	159802	627960	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ESEN40		7/220	1.00
Voted	1 1000410	114458	1400021	199002	637860	509630	535016	67966	74329	27

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2002-Contd.

(In thousands of rupees)

Item		NE ESTIMA		STATE GOVE	RNMENTS				Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried
1	42646	16549	25424	124273	30238	71153	39761	83299	2010858
2	217020	450695	387297	165422	122053	38685	382338	645395	3527343
3	190911	278985	34511	206288	85816	30597	195776	372917	2529542
4	41634	10249	13808	69537	5049	16972	42587	26642	431905
5	45594	21545	14505	403981	3441	23627	5139	12061	588647
6	-	4166	-	-	11122	3896	4908	-	47635
7	5580	2387	2876	-	622	-	-	-	25813
8	5046	29591	3187	11853	3373	3352	1975	965	155448
9				-	-	-	7		
10		558	50	2327	1129	4454	4665	47924	119060
11	5525	-	-		-	-	-	-	21241
12	13301	6873	2790	-	9508	13362	10607	15551	108969
13	-		-	140		-	24300	-	24300
14		-				940562	46439	-	990181
15		-			-	1000	-	-	1000
16	-		-				-	44729	58625
17	-	-	7				-	5000	5000
18	22184	1					1	- 160	22184
19				1	-	-			0
20	63327	-	63614	-	12250	80		47971	204164
21	-			-		-	4	4	37645
22	1984	81241	-	17337	-	55299	10536	49463	393698
23	-	-	-	-	-	-	Tier-		0
24							-857		-864
	00000			40-1-1-1					
25	654752	902839	548062	1001018	284601	1203039	768174	1351917	11302394
26	654752	902681	548013	1001018	284601	1203039	768174	1351917	207 11302187

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2002-Contd. (In thouse

(In thousands of rupees) .

						(iii tilousa	inus of rupees) .	
	Total	Moharaktia	Bandana .	STATE GOV	ERNMENTS	Negeland	Origon	Item No.
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	NO.
						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		ř
.001-Direction and Administration	2010858	265587	43578	28747	24354	50786	50209	1
101-Veterinary Services and Animal	3527343	1058399	93542	61429	50890	55780	417924	2
Health				Section 1				
,102-Cattle and Buffalo	2529542	374767	55975	40502	12526	32316	192187	3
Development						4.75		[1 x.]
103-Poultry Development	431905	39203	3788	26457	10601	7794	25201	4
104-Sheep and Wool Development	588647	26585	59	1533	30 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	4103	2253	5
105-Piggery Development	47635		660	25309	22784	23445	848	6
106-Other Live Stock Development	25813	-	1343	-	1756		580	7
107-Fodder and Feed Development	155448	22	2008	9194	21305	5205	21942	8
108-Insurance of Live Stock and	Ó							
Poultry		*						
109-Extension and Training	119060	175634	4588	_	2563		2125	10
111-Meat Processing	21241							-11.
	7.	5007		6340	4420	4022	7000	10
113-Administrative Investigation and Statistics	108969	8897		6318	-4136	1933	7999	12
190-Assistance to Public Sector and	24300				-	<u></u>		13
Other undertakings								
191-Assistance to Local Bodies, Corporations etc.	990181		-		-		-	14
195-Assistence to Animal Husbandry	1000							15
Cooperatives	1000]
789-Special Component Plan	58625							16
for Scheduled Castes								
793-Special Central Assistance for	5000				_			17
Scheduled Caste Component plan								
794-Special Central Assistance for tribal sub-plan	22184				i de Maria			18
795-Assistance to Local Bodies etc.	0		-		-			19
796-Tribal Area Sub-plan	204164	62984					9187	20
798-International Co-operation	37645	3	-	<u>-</u>	- 10 m		,	21
800-Other Expenditure	393698	2549		7861	3995	122	3680	-22
910-Amount Transferred from	0							23
Major Head "2705-Command Area Development"								الله مراكبة. المراكبة المراكبة ال
"我,我们的想象"。 网络斯特人	964		Company of the State of the Sta				and Salar	
911-Deduct-Recoveries of Overpayments	-864	_		-			1 m	24
	· • • • • •			4 100				\$ 1 m 3
Total: Expenditure on Animal Husbandry	11302394	2014627	205541	207350	154910	181484	734135	25
Charged	207	73	-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			, , , , , , , , , , , , , , , , , , ,	26
Voted	11302187	2014554	205541	207350	154910	181484	734135	27

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2002-Concid.

(In thousands of rupees)

Item				STATE GOV	ERNMENTS			\$. At.	Total .
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar	. Uttaranchal	West	Section 1. Section 1.
	 -		<u> </u>	 		Pradesh		Bengal	. 1
									14
-1	915371.	80004	8161	135759	81422	1146083	191583	80043	5112545
2	20945	708031	25442	759736	49632	10931	6923	254646	7101593
_									
. 3	6296	55167	22735	185955	26462	24875	1404	392076	3952785
		3			25.02	2,0,0		032070	0302100
		7263	3102	16675	11885	214	2200	60204	CEERTO
	-	7263	3102	16675	11000	211	2390	69201	655676
- 5	-	77246	1129	22478	504	788	967	6376	732668
6	-	1811	3264	2497	3242	316		12580	144391
_			1						, i
7	3991	3419	2127	603	4474	29459	14974	12425	100964
8		1175	7041	4405	5349	190]	96578	329862
							1		. *
9	-			-	-]	1 7	0
		2024							
10	•	6334	1908	572	1104	110	1	6367	320365
11			-		_				21241
12	5308	9204	1090	14690	4135	2302		6599	181580
· '-		3204	1030	14030	4105	2002]	0333	101300
13		,					\	4540	25846
. '3			-		-].	1546	25046
ا بنا		15							
14		-	- 1	-	_	·	1		990181
:_						- *	. (*		
15		-	-	- 1	-	-	1		1000
ļ						-			
15	2103			4820	. : -	-	-	75908	141456
}									
. 17	-	=	· · · · · · · · · · · · · · · · · · ·		rátra 😁	-	+		5000
								1.54	
18	-				-	-		-	22184
.									
19							}	- 4	0
20		68800					1165	20044	366344
114	•]	.,	7			_]	20074.	
21	-	-		-					37645
22	: - 4		5330	-11		70		201267	618561
23			ta i						
23	1	٦		- 1		-	1	-	0
: 1	.								
24									-864
-	***			7	11. 7]	,	\
				X11 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	· 5 / \$	· · · · · · · · · · · · · · · · · · ·
25	964014	1018454	81329	1148179	188209	1215336	219406	1235656	20861023
26		62							343
26		63	7	1	-	-		- 3	100
27	954014	1018391	81329	1148179	188209	1215335	219406	1235656	20860680

Economic Services

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2001-02

	· · · · · · · · · · · · · · · · · · ·	(In thousand	
		During the year	To end of the year
UNION GOVERNMENT	Control State of the		
	રામેકન પાંચિક કે! 	4673	2839
101-Veterinary Services and Animal Health		40/3	
102-Cattle and Buffalo Development	i e spe		3039
103-Poultry Development			34
796-Tribal Area Sub-Plan		1496	1229
300-Other Expenditure		12685	1543
901-Deduct-receipts and recoveries of Capital Accounts			-24
Total: Union Government		18854	4999
UNION TERRITORY GOVERNMENT			
PONDICHERRY			
001-Direction and Administration			og de la Carlo. Rett
	1.2.		2
101-Veterinary Services and Animal Health			100
103-Poultry Development			2
105-Piggery Development		-	
Total: Government of Pondicherry	gan yaya asara a	0	5
STATE GOVERNMENTS			
ANDHRA PRADESH			
101-Veterinary Services and Animal Health		2250	225
102-Cattle and Buffalo Development		-	269
103-Poultry Development		15000	1616
			15
104-Sheep and Wool Development			
06-Other Live Stock Development			
07-Fodder and Feed Development	1	· · · · · · · · · · · · · · · · · · ·	6
90-Investment in Public Sector and Other Undertakings	* .	-	
000-Other Expenditure		.	É
otal: Government of Andhra Pradesh		17250	2139
ARUNACHAL PRADESH			
100-Other Expenditure		3635	910
otal: Government of Arunachal Pradesh	·	3635	910
ASSAM	4 1		
01-Veterinary Services and Animal Health		्राप्ता । जन्म सुरक्षिकारीको ।	75
oz-odite and building beveropment.			. 18
03-Poultry Development)
90-Investment in Public Sector and other Undertakings	in the second of the second of		5
96-Tribal Area Sub-Plan			<u></u>
00-Other Expenditure			7
المراجع الأمومية والمراجع المراجع المر	1		l · · · ·

		(In thousand	
		During the year	iditure To end of the year
BIHAR	1. 经营销收益		
01-Veterinary Services and Animal Health-Construction of Buildings for Hospital	s .	-	507
102-Cattle and Buffalo Development		,## 	387
104-Sheep and Wool Development	n in the state of	4.654.6	to inempressió : d
106-Other Live Stock Development		า หลักสู่สามาร ุงขอ ั	Could end Bullald 131
109-Extension and Training		, re	844
796-Tribal Area Sub-plan	ر بر از	5 approxim	25 hajini 14 - 1 - 15 - 1
800-Other Expenditure		(passi) lantide basi	Kirkur Çasınışı 13
	خ ت د د د د د د د د د د د د د د د د د د	*	Apple to the second
Fotal: Government of Bihar		1. (1.18.) (1.18.)	1888
CHHATTISGARH 01-Veterinary Services and Animal Health		68	
102-Cattle and Buffalo Development			Contract Contract
103-Poultry Development		_	ন ক্রিয়ের বিভাসনী ক্রিয়ারী। ব
796-Tribal Area Sub-plan		entire income	्रा संस्थान जनसङ्ख्या ।
100-Other Expenditure		151	102
otal : Government of Chhattisgarh		1997an 219	
er en la compagnituda de la constanta de la compagnituda de la compagn		West Height, 249	114
NCT DELHI 01-Veterinary Services and Animal Health		8126	6871
02-Cattle and Buffalo Development		S that the	
03-Poultry Development			263
91-Poultry Co-operatives		The first and or set	的 对例的
00-Other Expenditure		2648	3321
otal: Government of NCT Delhi		10774	10680
		10//2	10000 10000
01_Direction and Administration			2 2 2 282
02-Cattle and Buffalo Development		954	3959
03-Poultry Development	i de la companya de l La companya de la co	carta valiatel va 1. seat-	
09-Extension and Training			95
90-Investment in Public Sector and other undertakings		apadasa	250
00-Other Expenditure		And Andrews Com	337
otal: Government of Goa		954	20 5148
		30 ag - 77 334 f	
GUJARAT 01-Veterinary Services and Animal Health		21	3664
02-Cattle and Buffalo Development		in the second	1816
03-Poultry Development			1219
04-Sheep and Wool Development			4265
06-Other Live Stock Development		36	667
07-Fodder and Feed Development		ดบราช อัญาสมาราชิสารารา	
			ga jahya sitem site si
91-Poultry Co-operatives			360
96-Tribal Area Sub-plan	en de la companya de La companya de la co	454	1348
00-Other Expenditure			874
otal: Government of Gujarat		511	142840 Economic Service

	(In thousands	
	During the	To end of the
HARYANA	year	year 7316
102-Cattle and Buffalo Development	and the last only the	
195-Poultry Co-operatives	-26	114
Total: Government of Haryana JHARKHAND	-26	7430
102-Cattle and Buffalo Development		
195-Poultry Co-operatives		The same of
Total: Government of Jharkhand HIMACHAL PRADESH	0	, 0
101-Veterinary Services and Animal Health	6414	79568
102-Cattle and Buffalo Development		2146
104-Sheep and Wool Development		4670
190-Investments in Public Sector and Other Undertakings		152
796-Tribal Area Sub-plan	9850	52327
800-Other Expenditure		143
Total: Government of Himachal Pradesh	16264	139006
JAMMU AND KASHMIR 101-Veterinary Services and Animal Health	3948	266387
102-Cattle and Buffalo Development	1729	12033
103-Poultry Development	242	7960
104-Sheep and wool development	7147	141581
		78526
800-Other Expenditure	9006	COUNTY COLOR
Total: Government of Jammu & Kashmir KARNATAKA	22072	506487
101-Veterinary Services and Animal Health		12900
102-Cattle and Buffalo Development	C. K. Lencon	11939
103-Poultry Development	MA TO THE REAL PROPERTY OF THE PARTY OF THE	19054
104-Sheep and wool development		3715
105-Piggary Development	Carlo Carlo	347
190-Investment in Public sector and other undertakings		4000
300-Other Expenditure	-	1247
Total: Government of Karnataka	0	53202
101-Veterinary Services and Animal Health	2519	87013
02-Cattle and Buffalo Development	520	27390
03-Poultry Development	ASIAN 354	24325
04-Sheep and Wool Development		4083
05-Piggary Development		6841
07-Fodder and Feed Development		184
09-Extension and Training		8671
90-Investments in Public Sector and Other Undertakings		227189
		980
95-investment in Co-operatives		
195-Investment in Co-operatives 300-Other Expenditure		370

	(In thousands	
	During the	To end of the
MADHYA PRADESH	year	year
101-Veterinary Services and Animal Health	14164	5776
102-Cattle and Buffalo Development		1227
103-Poultry Development	WAR TO THE TOTAL PROPERTY OF THE TOTAL PROPE	946
104-Sheep and wool development		103
105-Piggary Development	The second second	4
190-Investment in public sector and other undertakings 796-Tribal Area Sub-plan	5000	960 2589
800-Other Expenditure		1
Total: Government of Madhya Pradesh	19164	11609
MAHARASHTRA		
101-Veterinary Services and Animal Health	1300	120388
102-Cattle and Buffalo Development	867	128808
103-Poultry Development	372	35800
104-Sheep and Wool Development		1297
105-Piggery Development		11590
111-Meat Processing		900
190-Investments in Public Sector and Other Undertakings	3600	81498
195-Assistance to Animal Husbandry Co-operatives		180503
796-Tribal Area Sub-plan	2312	38221
800-Other Expenditure		51600
901-Deduct-Receipts and Recoveries on Capital Accounts		-1244
Total: Government of Maharashtra	8451	649358
MANIPUR	Just date obser	AVIS V PIECES
800-Other Expenditure	138	82580
Total: Government of Manipur	138	82580
MEGHALAYA	Company Super	State of the Case of
190-investments in Public Sector and Other Undertakings	The second second	
800-Other Expenditure	The same of the sa	2085
	0	2085
Total: Government of Meghalaya		2000
MIZORAM 001-Direction and Administration	1750	7180
101-Veterinary Services and Animal Health	800	9880
103-Pountry Development	500	1130
105-Piggey Development	9646	20487
106-Other live stock development	100	200
107- Fodder and Feed Development	5533	1255
109-Extension and Training	484	÷ 477
800-Other Expenditure	750	9268
Total: Government of Mizoram	19563	65469

The Carlotte and and to be envisione grant "Bracket " and a William Date of

			(In thousands	
(STE)			During the	To end of the
			year	year
	NAGALAND		The state of the s	
001-Direction and Administration			100000	2340
01-Veterinary service and Animal Health			-	1186
02-Cattle and Buffalo Development				381
03-Poultry Development				123
05-Piggey Development			-	236
07-Fodder and Feed Development			A NORTH THE TAX A	. 55
09-Extension and training		ANTHEASCONSI	-	81
000-Other Expenditure Total : Government of Nagaland			0	1711 6116
our Coreminent of Hagaiana	ORISSA			
01-Veterinary Services and Animal Health				1142
102-Cattle and Buffalo Development			TO SO STATISTICS	291
03-Poultry Development			The state of the s	70
				en propertie recess of
04-Sheep and Wool Development			Section Section 1	
09-Extension and Training				88
796-Tribal Area Sub-plan				413
800-Other Expenditure				705
Total: Government of Orissa			0	2720
riona 1111 1111	PUNJAB		in a financial state of	Manager of
01-Veterinary Services and Animal Health		arrow .	9	2525
02-Cattle and Buffalo Development				1275
03-Poultry Development			1	3083
04-Sheep and Wool Development		AVALIORDSH .		110
05-Piggery Development			Towns on the orange	161
06-Other Live Stock Development			-	186
07-Fodder and Feed Development			nation and	545
09-Extension and Training		PARKER	-	100
91-Animal Husbandry Co-operatives			-	19
00-Other Expenditure			-	3435
otal: Government of Punjab		/	9	11443
April 1	RAJASTHAN			
01-Veterinary Services and Animal Health			-	3160
02-Cattle and Buffalo Development			-	1259
03-Poultry Development				828
04-Sheep and Wool Development			-	503
05-Piggery Development		Page and an Albania State of	The second second	65
00-Other Expenditure				209

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2001-02-Contd.

		(In thousand	
		During the	To end of the
		year	year
RAJASTHAN			
106-Other live stock Development	A CANDACTO		1182
107-Fooder and Feed Development		گرید آبورد برده چی ۱۳۰۰ با در	2041
109-Extension and Training		-	3528
796-Tribal Area sub-plan		_	3220
Total: Government of Rajasthan		0	68356
SIKKIM			
101-Veterinary Services and Animal Health		800	52581
190-Investment in Public Sector and Other Undertakings			5700
800-Other Expenditure			3126
Total: Government of Sikkim		800	61407
TAMIL NADU			
101-Veterinary Services and Animal Health			14535
102-Cattle and Buffalo Development		_	55922
103-Poultry Development			5761
104-Sheep and Wool Development			36846
105-Piggery Development	and the second seco		83
107-Fodder and Feed Development		jog jaga tegulite læg dis 1≅ John dati	198
111-Meat Processing			4700
190-Investment in Public Sector and other undertakings			17030
800-Other Expenditure		1	38605
Total: Government of Tamil Nadu TRIPURA		0	168975
101-Veterinary Services and Animal Health		7020	7020
102-Cattle and Buffalo Development		1126	1126
103-Poultry Development		3131	1785
105-Piggery Development		8135	8344
106-Other Live Stock Development	And the second of the second o	1	275
107-Fodder and Feed Development		3280	3280
	The Angles	The second of the second	and specification in
800-Other Expenditure		02000	2437
Total-Government of Tripura UTTAR PRADESH		22692	40341
001-Direction and Administration		44761	기가 가를 참고했다. 기가 되는 :
101-Veterinary Services and Animal Health		-	566854
102-Cattle and Buffalo Development			111590
103-Poultry Development		_	91258
104-Sheep and Wool Development		_	17832
105-Piggary Development			6158
			4658
106-Other Livestock Development			1 400.0

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2001-02

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2001-02-Concid.

	(In thousand	nditure
	During the year	To end of the year
UTTAR PRADESH	a.	
07-Fodder and Feed Development	-	59
90-Investments in Public Sector and Other Undertakings		844
96-Trible Area sub-plan		21
00-Other Expenditure		209
otal: Government of Uttar Pradesh	44761	8352
01-Veterinary Services and Animal Health	4375	43
02-Cattle and Buffalo Development	-	
03-Poultry Development		-
96-Trible Area sub-plan	_	
00-Other Expenditure	-	
otal : Government of Uttaranchal	4375	43
WEST BENGAL		**************************************
11-Veterinary Services and Animal Health	1848	473
2-Cattlement and Buffalo Development	449	1419
3-Poultry Development	2349	546
4-Sheep and Wool Development	-	3
5-Piggary Development	7	
6-Other Livestock Development		203
7-Fodder and Feed Development	·	472
9-Extension and Training	-	4
0-Investments in Public Sector and Other Undertakings		299
9-Special Component Plan for Secheduled Castes and Scheduled Tribes	1516	44
B-Tribal Area Sub-plan	-	5
0-Other Expenditure	5521	368
1-Deduct-Receipts and Recoveries on capital Account	-	
tal: Government of West Bengal	11683	3841
val: Capital Outlay on Animal Hughaniii		
tal: Capital Outlay on Animal Husbandry Includes Rs. 724681 thousands yet to be apportioned between Utar Pradesh and Uttaranchal	225536	49126



No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02

(in thousands of rupees) ltem/ STATE GOVERNMENTS U.T. Govt. Union Chhattisgarh Goa NCT Delhi No. Andhra Arunachal Assam Bihar Government Pondicherry Pradesh Pradesh 102-Cattle and Buffalo Development-129 5797 1249 Balance 1st April 2001 Advanced during the year Repaid during during the year 129 0 Balance 31st March, 2002 5797 1249 103-Poultry Development-191 1306 2456 Balance 1st April 2001 1522 Advanced during the year Repaid during during the year 2 `7 Balance 31st March, 2002 1522 191 0 1306 2456 1446 104-Sheep and Wool Development-Balance 1st April 2001 Advanced during the year Repaid during during the year ٥ Balance 31st March, 2002 105-Piggery Development-Balance 1st April 2001 Advanced during the year 15 Repaid during during the year Balance 31st March, 2002 16 106-Other Live Stock Development-Balance 1st April 2001 221 18 Advanced during the year Repaid during during the year 19 Balance 31st March, 2002 221 20 107-Fodder and Feed Development-Balance 1st April 2001 21 Advanced during the year 22 Repaid during during the year 23 0 24

0

0

0

Balance 31st March, 2002

^{*} Due to misclassification of repayment by the department,

No. 9:C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02-Contd.

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02-Contd.

	Total				/ERNMENTS			Iter
T000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
102-Cattle and Buffalo Development-		(2)						
Balance 1st April 2001	9782	(a) 223	-	-	-	657	98	1
Advanced during the year	0	-	-	-	-	-		2
Repaid during during the year	3	60		-	-	-		- 3
Balance 31st March, 2002	9779	163	0	0	0	657	98	4
103-Poultry Development-								
Balance 1st April 2001	15111	14192	50	-	TO P	396	271	5
Advanced during the year	0		-	-	-	-	-	6
Repaid during during the year	35	156	-	-	-	-		7
Balance 31st March, 2002	15076	14036	50	0	0	396	271	8
104-Sheep and Wool Development-								
Balance 1st April 2001	300	50	-	-	-	40	360	9
Advanced during the year	0	4		-	-	-	-	10
Repaid during during the year	0	31		-	-	-		11
Balance 31st March, 2002	300	19	0	0	0	40	360	12
105-Piggery Development-								
Balance 1st April 2001	4	-	-	-	-	71		13
Advanced during the year	0	-	-	-	-	-	-	14
Repaid during during the year	0	-	-	-	-	-		15
Balance 31st March, 2002	4	0	0	0	0	71	0	16
106-Other Livestock Development-								
Balance 1st April 2001	221	-	-		-	-		17
Advanced during the year	0	-	-	-	-	-	-	18
Repaid during during the year	0	-	-	-	-	-		19
Balance 31st March, 2002	221	0	0	0	0	0	0	20
107-Fodder and Feed Development-						+		
Balance 1st April 2001	0			-				21
Advanced during the year	0	-	-	-	-	-		22
Repaid during during the year	0	_	-		-			23
Balance 31st March, 2002	0	0	0	0	0	0	0	24

(a) Increased by Rs. 98 thousands due to proforma correction for rectifiction during previous year.

No. 9-C-8403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02-Contd.

No. 9-C-8403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees) Union U.T. Govt. STATE GOVERNMENTS Item Pondicherry Andhra Arunachal Bihar Chhattisgarh NCT Delhi Goa No. Government Assam Pradesh Pradesh 109-Extension and Training-Balance 1st April 2001 Advanced during the year Repaid during during the year Balance 31st March 2002 190-Loans to Public Sector and other Undertakings-Balance 1st April 2001 Advanced during the year Repaid during during the year Balance 31st March, 2002 195-Loans to Animal Husbandry Co-operatives-Balance 1st April 2001 Advanced during the year Repaid during during the year Ö Balance 31st March, 2002 796-Tribal Area Sub-plan-Balance 1st April 2001 Advanced during the year Repaid during during the year Balance 31st March, 2002 800-Other Loans-Balance 1st April 2001 -6428 Advanced during the year Repaid during during the year Balance 31st March, 2002 -6428 Total: Loans for Animal Husbandry Balance 1st April 2001 Advanced during the year Repaid during during the year Balance 31st March, 2002 Interest received and credited -7 to revenue

Adverse balances are under investigation.

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02-Contd.

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02-Contd.

	Total				ERNMENTS			Ite
A STATE OF THE STA	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	N
109-Extension and Training-								
Balance 1st April 2001	4350			-				
dvanced during the year	0		_		-	-		-
Repaid during during the year	0	_	-		-	-		-
salance 31st March, 2002	4350	0	0	0	0	0	0	
90-Loans to Public Sector and other Undertaking-								
Balance 1st April 2001	94839		-		-	-		-
dvanced during the year	64500	25000	-	-	-	-		1
tepaid during during the year	1		-	-	-	-		-
salance 31st March, 2002	159338	25000	0	0	0	0	0	
95-Loans to Animal Husbandry Co-operatives-						+		
Palance 1st April 2001	1141	257068	-	-	-	-	3000	
dvanced during the year	0	5600	-	-	-	-		+
epaid during during the year	0	3190	-	-	-	-	625	
salance 31st March, 2002	1141	259478	0	0	0	0	2375	1
96-Tribal Area Sub-plan-								
salance 1st April 2001	173	3061	_	-	-			-
dvanced during the year	0	373	-	-	-	-		-
tepaid during during the year	0	8	-	-	-	+		-
Palance 31st March, 2002	173	3426	0	0	0	0	0	
00-Other Loans-								
Balance 1st April 2001	61073	(a) 7799			2011	48		
dvanced during the year	40	-		-	-	-		1
Repaid during the year	994	-363		-	-	4		-
Balance 31st March, 2002	60119	8162	0	0	2011	48	0	1
otal: Loans for Animal Husbandry								
Balance 1st April 2001	186986	282393	50	0	2011	1212	3729	1
dvanced during the year	64540	30973	0	0	0	0	0	1
tepaid during during the year	1033	3082	0	0	0	0	625	:
Balance 31st March, 2002	250493	310284	50	0	2011	1212	3104	1
nterest received and credited	-		-	-	-	-		:

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL MUSBANDRY showing the emeunts ADVANCED and REPAID during the year ended 31st fierch, 2002 and the BALANCES of such Leans at the commencement and at the end of the year 2001-02-Concid.

Item				STATE COV	ERNMENTS			(In thousand	s of rupees) Total
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	, Uttar Prødesh	Uttaranchal	West Bengal	Total
1				-553					3797
				-339	7]			3/9/
2.	-	-				-	•		. 0
3	-	-	-		-	•		<u>.</u> .	0
4	. 0	o	o .	-553	o	0	0	0	3797
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5.	16740	_	792	8473					120844
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8	16740	0	792	288473	0	0	o	0	490343
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21	16740	1695	1538	16814	. 03	9694	0	322	523141
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22	.0		0	280000	0.	0	0	0	375513
23	0	0		Augus 6	0	0	0	219	4965
24	18740	1655	1535	296806	0	9894	0	103	893689
	- '		, 550	204034					246
25	246	1 7	<u> </u>	Maria de 📅	· ·	-	-	1 . 7	246

^{*} Includes Rs. 9694 thousands yet to be apportioned between U.P. and Ultaranchal.

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March 2002

AND CONTRACTOR OF THE PROPERTY OF THE PROPERTY

(In thousands of rupees) Item U.T. Govt. Union Chhattisgarh NCT Delhi Goa Bihar No. Government Pondicherry Arunachal Assam Andhra Pradesh Pradesh 1 101-Receipts from Dairy Development 4002 2 102-Receipts from Dairy Development Project 3 103-Delhi Milk Supply Scheme 1131024 104-Milk Supply Scheme Kullu ANIIDCO 848 105-Milk Supply Scheme Nathpa Jhakri 110-Grants from I.C.A.R. 796-Tribal Area Sub-plan 800-Other Receipts 2072 176 643 5549 6 900-Deduct-Refunds 9 Total: Receipts from Dairy 1133944 643 5549 4002 10 Development

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March 2002-Contd.

	Total	-		STATE GOV	(In thousands	of rupees)		Item
900)	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
101-Receipts from Dairy Development	. 0	_	-	585		-	_	1
THE AT	Charles of the latest				The last			
102-Receipts from Dairy Development Project	4028	7486837	340	822			-	2
			100		100	No.		
103-Delhi Milk Supply Scheme	1131024	14	101/6	5345		BIR.	10	3
104-Milk Supply Scheme Kullu	848				-		-	4
05-Milk Supply Scheme Nathpa Jhakri	0	-					-	- 5
ore the same of th	No.	2	5162		100	企工6 个	7.69	
10-Grants from I.C.A.R.	0		E SOUT				-	6
796-Tribal Area Sub-plan	0		ų, <u></u>		100	18	-	7
800-Other Receipts	21696	1372483	4,710	2940	ta	THESE .	72	8
000-Deduct-Refunds	-1	-1051			1 No. 19		145	9
otal: Receipts from Dairy Development	1157595	8858269	340	9692	0	0	72	10

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March 2002-Contd.

) A. () ()			UNT OF RECEIPT						
Item	г				STATE GOVE	DNIMENTS			(in thousand	is of rupees) Total
No	 	Gujarat	Haryana	Himachal	Jammu and	Jharkhand	Kamataka	Kerala	Madhya	carried
	-	Oujurut	Tialyana	Pradesh	Kashmir	Jilaikijalia	Mannataka	Korala	Pradesh	over
-	-			1,000.	1 1 1 2	र नेक	12 TE 30		7	
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8	, 1,	3484	942	363		35		8425	1	21696
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9	ļ., .	-	Proxis Pris	{	- 13 1 13 1 13 1 1 1 1 1 1 1 1 1 1 1 1 1	41,470,474				-1
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10	7.	3484	942	363	. 0	35	0	8450	(1)	1157595
5 1, 50			1	100	F					<u> </u>

Item STATE GOVERNMENTS Control of the control	rupees) Total
No. Punjab Rajasthan Sikkim Tamil Tripura Uttaranchal Uttar West Bengal 1 - - 2349 3 - 455934 3 - - 40568 4 - - 51569 5 - 18049	Total
1. 2349 3 455934 3 40568 4 51569 5 18049	
2349 3 - 455934 3 - 40568 4 - 51569 18049	
3 40568 4 51569 - 5	
3 40568 4 51569 18049	7950
51569	
_5	1176
	52
	18
7 8 - 1059 7033 46	1418
# <u>1 4 1 4 1 4 </u>	

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2002

(in thousands of rupees) STATE GOVERNMENTS Union U.T. Govt. Item Chhattisgarh NCT Delhi Goa Government Pondicherry Andhra: Arunachal Assam Bihar No. Pradesh Pradesh 12483 6548 001-Direction and Administration 1801 1 2 102-Dairy Development Projects 146113 2885 4181 38480 23462 7294 109-Extension and Training 159 111-Milk Supply Scheme
190-Assistance to Public Sector and 4 1131748 Other Undertaking 191-Assistance to Co-operatives 4290 6 and Other Bodies 192-Milk Supply Schemes 193-Durgapur Milk Supply Scheme 194-Burdhaman Milk Supply Scheme 195-Keushan Nagar Milk Sup. Scheme 43664 10 789-Special Component Plan for Scheduled Castes 794-Special Central Assistance 11 for Tribal Area Sub-plan 796-Tribal Area Sub-plan 797-Transfers to/from Reserve 14 Funds and Deposit Accounts 15 799-Stock Suspense 800-Other Expenditure 911-Deduct-Recoveries of 539 1192 20 16 17 Overpayments
Total: Expenditure on Dairy
Development 3424 60487 46220 18. 1278408 1802 4290 23482 7294 Charged 19 1278408 1802 46220 23482 Voted 4290 3424 60487 7294

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2002-Contd.

<u> </u>			· · · · · · · · ·				(In thou	sands of rup	ees)
		Total	('	1.5	STATE GOV	ERNMENTS	1.11	٠	Item
War State Commence	· . ·	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
		:		* "),					
001-Direction and Administration		100900	268142	4552	1403			3811	
001-Direction and Administration		100900	200142	1553	1403			3011	
102-Dairy Development Projects		305939	216060	3495	21600	5975	2409	9460	2
109-Extension and Training	4	9867	21210	-		_	_		3
111-Milk Supply Scheme	· · · ·	1131748	-	-	-, -	- : -	- · · · -		4
190-Assistance to Public Sector and Other Undertaking		20650	-	-	-		· -	-	5
191-Assistance to Co-operatives and Other Bodies		112482	18825		13845	180	.	3500	6
192-Milk Supply Schemes		43664	9349688	_	ļ : <u>.</u>		_		7
193-Durgapur Milk Supply Scheme		0		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		4			8
194-Burdhaman Milk Supply Scheme		0	1	-	-				9
195-Keushan Nagar Milk sup. scheme		0	J 13,		ـــــ ا	-		-	10
789-Special Component Plan		, 0	-	-	-	77 7		-	11
for Scheduled Castes			1.0	300 0	*		1.00		
794-Special Central Assistance		. 0	-		-		, • -	·	12
for Tribal Area Sub-plan		. •) .		1 .				
796-Tribal Area Sub-plan		13709	108					5698	13
797-Transfers to/from Reserve		13/09	100	· •	1	1		2096	13
Funds and Deposit Accounts			_	_	_				14
799-Stock Suspense							- 11 - 14 <u>- 1</u>		15
800-Other Expenditure	. 1	19866		_	1886			_	16
911-Deduct-Recoveries of	7.2	-59	-157237				·		17
Overpayments				4.5					
Total: Expenditure on Dairy		1758766	9716796	5048	38734	6155	2409	22469	18
Development	٠		0, 10, 30	3040	. 30,34	0.133	4-103	24703	
Charged		. 0	66431	-				-	19
. government for the foreign of the control for the	7			A	**				
Voted		1758766	9650365	5048	38734	6155	2409	22469	20

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2002-Contd.

(In thousands of rupees)
Total
ladhya carried STATE GOVERNMENTS
Jammu and Jharkhand Item No. Gujarat Haryana Himachal Karnataka Kerala Madhya Pradesh Pradesh over 6. .0 11 € 0. .18 0.

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2002- concid.

			: .	1 1 2				(In thousa	nds of rupees)
Item			1.	STATE GOVE	RNMENTS				Total
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	• .
	2.0							10000	
1	39147		-	71307	1926	- ,61162	26465	-	575816
2	-	-	-	46114	2525	42538	50200	8376	714691
3 4 5	<u> </u>	-	3489	_			-	992	35558 1131748 20650
6	-		24478 !	56100	3355	21880		12403	267048
7 8 9 10 11			-				-	980739 56647 60969 38217 400	10374091 56647 60969 38217 400
12.	_	- -	-	_			_		. 0
13	-	· -	-	_	-	1100	-	100	20715
.14 15	-		-		-		-	 16857	0 0 38609
16 17		-				· 1		1003/	-157296
18	39147	. 0	27967	173521	7806	126680	78665	1175700	13177863
19		-	-		-	-		50	66481
20	39147	0	27967	173521	7806	126680	76665	1175650	13111382

	* .	.,							
No. 10-B-4404-A	AAAINIT -	COADITAL	ALITH AND -	- DAIDY	BRURL ABOUT	9.147° al		- R Ab - :	- 7004 89
NA TII-H-AADA-A	CHRIMIA	T C CAPILAL	DILLIAY O	IN IIAIR T	TIPABL CIRRIE	rvi attriba a ani	ות מופו פטמוו המזווי	OF YOR VER	r Zuunauz
140. 10-0-7707-7		1		40 50 400 70	2 - 4 A 1 101 -		2 10 1110 0114	Of this year	

(In thousands of rupees) Expenditure To end of the During the vear UNION GOVERNMENT 22665 102-Dairy Development Project 109-Extension and Training 110-Milk Supply Scheme, Chandigarh 1280918 111-Delhi Milk Suply Scheme 19292 800-Other Expenditure 16863 901-Deduct-Receipts and Recoveries on Capital Account -994063· 328681 19292 Total: Union Government UNION TERRITORY GOVERNMENT **PONDICHERRY** 80-General. 195-Investment in Dairy Co-operatives 5971 8492 901-Deduct-Receipts and Recoveries on Capital Account Total: Government of Pondicherry 5971 8492 STATE GOVERNMENTS ANDHRA PRADESH 109-Extension and Training -11390 191-Investments in Co-operatives 19149 483335 800-Other Expenditure Total: Government of Andhra Pradesh 19149 471945 ARUNACHAL PRADESH 800-Other Expenditure 168 4175 Total: Government of Arunachal Pradesh 168 4175 **ASSAM** 190-Investment in Public Sector and other Undertakings 1647 796- Tribal Area Sub-plan 1367 800-Other Expenditure 2234 Total: Government of Assam 0 5248 BIHAR 102-Dairy Development Project 133233 796-Tribal Area Sub-plan 3843 800-Other Expenditure 1034 Total: Government of Bihar 138110

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2001-02-Contd.

		ands of rupees)
	During the year	To end of the year
CHHATTISGARH		
102-Dairy Development Project		
190-Investment in Public Sector and other Undertakings		
796-Tribal area sub-plan		
800-Other Expenditure		
Total Govt. of Chhattisgarh		0
NCT DELHI		302 7 Fb 50
800-Other Expenditure		0
Total: Government of NCT DELHI		0
GOA		
102-Dairy Development Project		
110-Milk Supply Scheme	14 (14 (14 (14 (14 (14 (14 (14 (14 (14 (
800-Other Expenditure		
Total: Government of Goa		0 2
GUJARAT		
102-Dairy Development Project		
109-Extension and Training		
90-Investments in Public Sector and Other Undertakings		
91- Dairy Co-operatives		
797- Transfer to/from Reserve Funds and Deposit Accounts		
		0 12
HARYANA		
90-Investments in Public Sector and Other Undertakings.		4
95-Dairy Co-operatives		(A) 23 13
300-Other Expenditure		
Total: Government of Haryana		23 18:

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2001-02-Contd.

		is of rupees) iditure
	During the year	To end of the year
Himachal Pradesh		
10-Mandi Town Milk Supply Scheme		6406
11-Nahan Town Milk supply scheme		6938
12-Shimla Town Milk Supply Scheme		5203
13-Kangra Town Milk Supply Schame	(A)	10730
14-Chamba Town Milk Supply Scheme		1118
15-Bilaspur Town Milk Supply Scheme		-4
16-Nathpa Jhakhari Milk supply Scheme		2477
17-Kullu Town Milk Supply Scheme		318
90-Investments in Public Sector and Other Undertakings		18500
96-Tribal Area Sub-plan		218
otal: Government of Himachal Pradech	-05	5383
jāmhu and kashbir		
02-Dairy Development Project		1867
90-Investments in Public Sector and Other Undertakings	12500	4881
00-Other Expenditure		1134
otal: Government of Jammu and Kashmir	12500	7882
Karnataka		
09-Extension and Training		1175
90-Investments in Public Sector and Other Undertakings	•	5093
00-Other Expenditure		196
otal: Government of Karnataka	0	6465
MERALA		
02-Dairy Development Projects	•	6234
09- Extension and Training	18	2008
90-Investments in Public Sector and Other Undertakings		3537
95-Investment in Dairy Co-operatives		111
01-Milk Supply Scheme, Trivandrum		52
02-Quilon Milk Supply Scheme		4
03-Alleppey Milk Supply Scheme		43
04-Munnar Milk Supply Scheme		282

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2001-02-Contd.

	(In thousands of Expendit	
	During the year	To end of the year
- 005-		- Joan
Source State of the State of th		
KERALA		
06-Trichur Milk Supply Scheme		8
207-Calicut Milk Supply Scheme		149
08-Cannanore Milk Supply Scheme		293
09-Kottyam Milk Supply Scheme		59
10-Palghat Milk Supply Scheme		100
00-Other Expenditure	-800	687
otal: Government of Kerala	-782	13409
MADHYA PRADESH		
02-Dairy Development Projects		1336
90-Investments in Public Sector and Other Undertakings		3362
96-Tribal Area Sub-plan		1082
00-Other Expenditure		1707
otal: Government of Madhya Pradesh	0	7488
MAHARASHTRA	a journal of the	
01- Direction and Administration		10
02-Dairy Development Projects	5629	6739
90-Investment in Public Sector and Other Undertaking	Die Australia de Salar Salar de Constantino	203
92-Government Milk Schemes	9827	153822
96-Tribal Area Sub-plan	The second second	7478
97-Transfer to/from Reserve Funds and Deposits Accounts		-3921
99-Suspense	Barrier -	216
otal: Government of Maharashtra	15456	164548
MANIPUR	13430	104340
	antel Control	4204
02-Dairy Development Project		1104
00-Other Expenditure		84
otal: Government of Manipur ncludes Rs. 74873 thousands yet to be apportioned between M.P. and Chhattisgai	0	1189

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2001-02-Contd. (in thousands of rupees) Expenditure To end of the During the year year MEGHALAYA 190-Investments in Public Sector and Other Undertakings 800-Other Expenditure 1930 Total: Government of Meghalaya ō 1930 MIZORAM 102-Dairy development project 600 3649 Total: Government of Mizoram 600 3649 NAGALAND 102-Dairy Development Parishad 5948 Total: Government of Nagaland 0 5948 **ORISSA** 65 109-Extension and Training Cuttack Milk Supply Scheme 191-Assistance to Co-operatives and other Bodies 8000 796-Tribal Area sub-plan 1259 800-Other Expenditure 1332 0 **/·10656 PUNJAB** -4066 -32981

Total: Government of Orissa 102-Dairy Development Project 190-Investments in Public Sector and Other Undertakings 52947 195-Dairy Co-operatives 223872 800-Other Expenditure-19824 901-Deduct-Receipts and Recoveries on Capital Account -1631 Total: Government of Punjab 4066 262031 RAJASTHAN 102-Dairy Development Project 67696 190-Investment in Public sector and other undertaking 6997 796-Trible Area sub-plan Total: Government of Rajasthan 0 74691 SIKKIM 102-Dairy Development Projects 18776 Total: Government of Sikkim 18776 @ The progressive minus expenditure is due to the cumulative effect of excess of recoveries over expenditure.

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2001-02-Concid.

(In thousands of rupees) Expenditure During the To end of the year year TAMIL NADU 102-Dairy Development Projects 3266 190-Investment in Public sector and Other Undertakings 21554 797-Transfers to/from Reserve Fund and Deposit Accounts 800-Other Expenditure 76702 Total: Government of Tamil Nadu 101522 TRIPURA 102- Dairy Development Projects 10728 19620 **Total: Government of Tripura** 10728 19620 **UTTAR PRADESH** 102-Dairy Development Project 8758 398771 190-Investments in Public Sector and Other Undertakings 6479 580565 800-Other Expenditure -50609 Total: Government of Uttar Pradesh 15237 928727 UTTARANCHAL 102-Dairy Development Project . 190-Investments in Public Sector and Other Undertakings 800-Other Expenditure Total: Government of Uttaranchal **WEST BENGAL** 102-Dairy Development Projects 133446 1469240 110-Greater Calcutta Milk Supply Scheme 4332 452 31220 111-Durgapur Milk Supply Scheme 112-Burdwan Milk Supply Scheme 593 15294 1358 113-Krishnanagar Milk Supply Scheme 16708 190-Investments in Public Sector and Other Undertakings 5000 39893 191-Investment in Co-operatives 42103 2829 800-Other Expenditure 25668 901-Deduct-Receipts and Recoveries on Capital Account -1024657 **Total: Government of West Bengal** 14564 748915 Total: Capital Outlay on Dairy Development 108709 5528399

^{**}Includes Rs.878490 thousands yet to be apportioned between Uttar Pradesh and Uttaranchal.

No. 10_C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

(In thousands of rupees) STATE GOVERNMENTS Union Item: U.T. Govt Chhattisgarh NCT Delhi Goa No. Government Pondicherry Andhra Arunachal Assam Bihar Pradesh Pradesh 102-Dairy Development Projects-Balance 1st April,2001 Advanced during the year Repaid during the year Balance 31st March, 2002 109-Milk Supply Schemes Balance 1st April,2001 Advanced during the year Repaid during the year Balance 31st March, 2002 190-Loans to Public Sector and other Undertakings Balance 1st April,2001 Advanced during the year Repaid during the year Balance 31st March, 2002 195-Dairy Co-operatives-Balance 1st April,2001 Advanced during the year Repaid during the year Balance 31st March, 2002 796-Tribal Area Sub-plan-Balance 1st April,2001 Advanced during the year Repaid during the year Balance 31st March, 2002 a n 800-Other Loans-Balance 1st April 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 -5 Total-Loans for dairy Development Balance 1st April,2001 957.73 Advanced during the year Repaid during the year Balance 31st March, 2002 Interest received and credited to revenue

⁽A) Revised opening balances adopted due to rectification of errors in the outstanding balances of loans during the earlier years.

(B) Balances retained in Bihar yet to be apportioned between Bihar and Jharkhand.

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

				encement and a	(In thousands of rupees)				
Item	Guiarat	Наризор	Himachal	STATE GOV Jammu and	/ERNMENTS Jharkhand	Karnataka	Kerala	Madhya	Total carried
No.	Gujarat	Haryana	Pradesh	Kashmir	Jnarkhand	Namataka	Relaid	Pradesh	over
									2016200
1		, 1		3008	-	<u>-</u>	Ī		2016290
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3	-	·	7 7	-	, · · -			- -	2
4	0	0	0	3008	0	0		0	2016288
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6					_	_		·	o
7	-	,	∤ -	-	-	-	_	-	J · · . 0
8		ó	0	0	0	0	0	0	27
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9	438023	4601	-		-	247732	13619	1416	869185
10	. 17084	_					geter with	·	31188
10	17004							3	01100
11		-		-	-		-	<u> </u>	0
12	·455107	4601] ₀	0	ļ	247732	13619	- 1416	900373
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13	227	11000	-		_	_	75	614	24954
1,4	,	-	-		· · · · · · · · · · · · · · · · · · ·	-			. 0
15		_	-	{ · · · · · · -		-	_	-	166
			1					044	0.4700
16	227	11000	0	0	0	0	75	614	24788
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47					_	_			4399
17	_	_]]					1 212 4000
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21	507	· -	-	-	-	4418	1952	2492	5341620
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24	507	Ö		o	o	4418	1952	2492	4660090
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	, m.								
25	438757	15601	0	3008	0	252150	15646	4522	8256475
26	17084	0	0	. 0	0	0	0	0	31188
					1				
27	0.	0	Q	0.	0	0	0	0	681698
28	455841	15601	<u> </u>	3008	0	252150	15646	4522	7605965
		, ,							667383
29]			<u> </u>				

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees) Total STATE GOVERNMENTS ltem Orissa brought Maharashtra Manipur Meghalaya Mizoram Nagaland No. forward 102-Dairy Development Projects-2016290 Balance 1st April,2001 Advanced during the year Repaid during the year Balance 31st March, 2002 2016288 109-Milk Supply Schemes-Balance 1st April,2001 27 Advanced during the year Repaid during the year 0 Balance 31st March, 2002 27 190-Loans to Public Sector and other Undertakings-58366 Balance 1st April,2001 869185 31188 Advanced during the year 6159 Repaid during the year Balance 31st March, 2002 900373 52197 12 195-Dairy Co-operatives-Balance 1st April,2001 24954 Advanced during the year Repaid during the year 166 15 Ó 24788 0 Balance 31st March, 2002 16 796-Tribal Area Sub-plan-254 Balance 1st April,2001 4399 17 Advanced during the year 0 18 Repaid during the year 19 Balance 31st March, 2002 4399 254 0 20 800-Other Loans-Balance 1st April,2001 5341620 10417 2043 21 Advanced during the year 22 Repaid during the year 681530 23 Balance 31st March, 2002 4660090 10417 0 0 2037 24 **Total-Loans for dairy Development** Balance 1st April,2001 8256475 69037 .0 2043 25 Advanced during the year 31188 0 0 26 Repaid during the year 681698 6169 ٥ n 0 27 Balance 31st March, 2002 7605965 62868 0 0 0 2037 28 Interest received and credited 667383 29

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concld.

Includes Rs. 132447 thousands yet to be apportioned between U.P. and Uttaranchal.

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2002

(In thousands of rupees) Union U.T. Govt. STATE GOVERNMENTS Item No. Government Pondicherry Andhra Arunachal Assam Bihar Chhattisgarh NCT Delhi Goa Pradesh Pradesh 8903 73 1983 5350 011-Rent 3 1114 102-Licence Fees, Fines etc. 21245 2377 74 632 2 103-Sale of fish, fish-seeds etc. 25464 8721 3894 2594 270 46 1839 3 110-Grants from I.C.A.R. 501-Services and Service Fees 1966 16 800-Other Receipts 6433 1310 38613 730 30826 2074 281 -8849 900-Deduct-Refunds 35963 Total: Receipts from 55181 1375 730 8722 43623 6534 4742 1114 Fisheries

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2002-Contd.

	·	<u> </u>	1.	• .			(in thousand	s of rupees)	
	 	Total brought forward	Maharashtra	Manipur	STATE GOVI Meghalaya	ERNMENTS Mizoram	Nagaland	Orissa	Item No.
011-Rent		50019	11885	118		(4) (5) (5) -	-		1
102-Licence Fees, Fines etc.	·	32318	1738	63	5	394	77		
103-Sale of fish, fish-seeds etc.		83230	7551	57	413			8649	3
110-Grants from I.C.A.R.	. •	0	_						4
501-Services and Service Fees		2873	1082		-			447	5
800-Other Receipts	,	138039	7179	124	16	271	90	3277	6
900-Deduct-Refunds		-7801	-16	-	-			e noment e	7
Total: Receipts from Fisheries		298678	29419	362	434	665	90	12373	8

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2002-Contd.

			12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		* 1		1 1 1	(in thousand	ls of rupees)
Item				STATE GOVE	RNMENTS				Total
No.	Gujarat	Haryana	Himachal	Jammu &	Jharkhand	Karnataka	Kerala	Madhya	carried
	<u> </u>	-	Pradesh	Kashmir	1		٠	Pradesh	over
• .	*								
500 LT 1	1439	2856	117		813	27345	23		50019
2	1232	26	1569	3688	-	1473	-	The State of The S	32318
3	6357	2171	9258	1972	1527	10662	953	7502	.⊧83230
4	<u>-</u>	-			· · · · · · · · · · · · · · · · · · ·	<u>.</u>	_		0
5	71	_	-	219		600		, 11	_2873
6	13392	1225	586	-	8908	9351	20656	3654	138039
· · 7	-111	1189	-		·. * ·	-29			-7801
8	22380	7467	11530	5879	11248	49402	21632	11156	298678

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2002-Concid.

							A 1 1	. (In thousand	s of rupees)	
Item				STATE GOVE	RNMENTS				Total	
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	ilia e sipili kulis Kun a kasili ilia	
1	1711	57855	-	10804	319		264	90°	133065	
2	1073	121	.1	3347	82	-		1939	41081	
3	241	1042	192	5440	2705	964		2833	113317	
4	2400				<u></u>	-	,		0	
6	2490 3824	859	1	382 20646	216	18144		3859	7274	
7			/ &	_			•	-	-7817	
8	9339	59877	194	40619	3322	19108	264	8721	483465	

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2002

(In thousands of rupees) U.T. Govt. STATE GOVERNMENTS Item Union Andhra Chhattisgarh NCT Delhi Goa Government Pondicherry Arunachal Bihar No. Assam Pradesh Pradesh 001-Direction and Administration 004-Research 101-Inland Fisheries 102-Esturine/Brackish Water Fisheries 103-Marine Fisheries ,4874 105-Processing, Preservation and Marketing 109-Extension and Training 110-Mechanisation and improvement of Fish Crafts 120-Fisheries Co-operatives 190-Assiatance to Public Sector and Other Undertakings 191-Assistance to Local Bodies, Municipal Corporations etc. 195-Assistance to Shipping Credit and Investment Company and Other bodies 789-Special Component Plan for **Scheduled Castes** 793-Special Central Assistance for for Scheduled Castes component plan 794-Special central assistance for Tribal sub-plan 796-Tribal Area Sub-Plan 797-Transfer to/from Reserve Fund & Deposit Accounts 798-International Co-operation 800-Other Expenditure 911-Deduct - Recoveries of -708 -85 Overpayments Total: Expenditure on Fisheries Charged Voted

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2002-Contd.

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2002-Contd.

	· · · · · · · · · · · · · · · · · · ·	Total	· · · · · · · · · · · · · · · · · · ·	 	STATE COV	/ERNMENTS	(in thous	ands of rupees)	Item
Pages Pages	d of	brought	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
(1995) (1995)		forward							<u> </u>
001-Direction and Admin	istration	609958	58850	68161	15045	18562	34452	49951	1
	. *					100			
004-Research	€ .	.0	-	-		-	-	-	2
	ta in								
101-Inland Fisheries		388161	39370	10483	14372	18424	18305	68589	3
	·						-		
102-Esturine/Brackish W	ater Fisheries	23956	8527		-	-	-	7319	4
103-Marine Fisheries		677102	28261	-	. · <u>-</u> -	-	_	19422	5
								,	
105-Processing, Preserv	ation and	18022		121	629	511		1393	6
Marketing	, ,	1 7 17 7							
	•								
109-Extension and Train	ing	115201	14733	1570	1020	742	400	3251	7.
				1					
110-Mechanisation and i	mprovement	3381	-	7880				·	8
of Fish Crafts									
120-Fisheries Cooperativ	/es	14004	2533	-			_	5281	9
				·					1.
190-Assiatance to Public	Sector	6687	,	_		-		_	10
and Other Undertak	ings		, . ,						
									i .
191-Assistance to Local		106973	-	<u>.</u>	_	-	-	-	11
Municipal Corporation	ons etc.	·							l
195-Assistance to Shippi	ng Credit	65935	-	_	_			_	12
and investment Cor						1 1			
Other bodies	. ,						` ·		ŀ
789-Special Component	Plan for	2657	·		-	-		<u></u>	13
Scheduled Castes				15			,		
793-Special Central Assis	stance for	0	·	_	_			<u> </u>	14
for Scheduled Cast	es component								
plan		•							
794-Special central assis Tribal sub-plan	tance for	4021	-		-	-	-	-	15
Tribui Sub-Piari			,						ľ
796-Tribal Area Sub-Plan		00000	ro.	. :		1 4 4 2	-	40465	
		83236	5214		-	-	i -	16108	16
797-Transfer to/from Res	erve Fund &	0	1150	, <u>-</u>		-			17
Deposit Accounts									٠.
798-International Co-oper	ration	1964			·		,		18
					,		,		
800-Other Expenditure		419256	10627	10		_		100	19
e e gester					\ \ \			1.50 - V	•
911-Deduct - Recoveries	of	-1192]		20
Overpayments	**	'			· ;			,	20
Total: Expenditure on F	isheries	2539322	169265	00005	24055	20220	F24F7	474.04.4	0.4
con Expenditure Off P		. 2005024	109205	88225	31066	38239	53157	171414	21
Charged		. 0	-						22
Votèd.		2539322	169265	88225	31066	38239-	53157	171414	22
		2000022	103205	00225	31006	. 30239-	53.13/	171414	123

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2002-Concid.

			(in thousands							
Item No.	Punjab	Rajasthan	Sikkim	STATE GOV Tamil	ERNMENTS Tripura	Uttar	Uttaranchal	West	Total	
e estrati			7.5	Nadu		Pradesh		Bengal		
e de la companya de La companya de la co										
1	46082	32681	4192	52182	65436	14508	9057	91189	1170306	
2									n	
αγ.•										
3	6617	27627	8620	51429	37847	2371		171743	863958	
lega,										
4	-			-					39802	
					, in .					
5	-			37116					761901	
6				4336				1333	26345	
			en e					1000	200-10	
oner Statis										
7		1913		13759	. 1624	2119		15873	172205	
				\$					44004	
8	1,34								11261	

9				6755	916	2090			31579	
10.	-				7	75230	10280		92197	
44										
11		-			-				106973	
12		-	· // -	-		-			65935	
· i di										
13		135			X			69663	72455	
14		-		-	-				0	
								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
15							- 4 5 5		4021	
16		4789					-	10000	119347	
17									1150	
18		19.23 -					18 A Sec 18	-	1964	
3.39										
19		. 24		166704	•	145214		176233	918168	
			-100						-1292	
20			100							
21	52699.	67169	12712	332281	105823	241532	19337	536034	4458275	
134.0								भारतील अधिक व्यक्ति सम्बद्धाः		
22									0	
23	52699	67169	12712	332281	105823	241532	19337	536034	4458275	

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2001-02

(In thousands of rupees) Expenditure To end of the During the year UNION GOVERNMENT 101-Inland Fisheries 21439 615 102-Esturine Brackish Water Fisheries 4658 20466 103-Marine Fisheries 3625 1046322 104-Fishing Harbour and Landing Facilities 105-Processing, Preservation and Marketing 9350 109-Extension and Training 14349 155456 190-Investment in Public Sector and Other Undertakings 500 61216 191-Fishermen's Cooperatives 805 2493 12944 796-Tribal Area Sub-Plan 800-Other Expenditure 14918 288741 **Total: Union Government** 41158 1616743 UNION TERRITORY GOVERNMENT PONDICHERRY 001-Direction and Administration 104-Fishing Harbour and Landing Facilities 90 107 105-Processing, Preservation and Marketing (B) 5062 300 191-Fishermen's Co-operatives **Total: Union Territory Government-Pondicherry** 300 5259 STATE GOVERNMENTS ANDHRA PRADESH 101-Inland Fisheries 32590 102-Esturine Brackish Water Fisheries 66263 103-Marine Fisheries 960 12032 104-Fishing Harbour and Landing Facilities 209467 190-Investments in Public Sector and Other Undertakings 66171 191-Investment in Fishermen's Co-operatives 73380 799-Suspense 29 800-Other Expenditure -9 59052 900-Deduct Receipts and Recoveries on Capital Account Total: Government of Andhra Pradesh 12023 507912 ARUNACHAL PRADESH 800-Other Expenditure 26493 758 Total: Government of Arunachal Pradesh 758 26493 ASSAM 051-Construction 1833 103-Marine Fisheries 2617 190-Investments in Public Sector and Other Undertakings 10494 191-Fishermen's Co-operatives 1574 800-Other Expenditure 7921 Total: Government of Assam 24439

⁽B) Included an amount of Rs. 690 thousands as proforma adjustment vide Principal Accountant General's approval in his letter No. AG(Audit)I/Repl I/60-12/2002-2003/12 Dated 19.9.2002.

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and	(In thousands of rup	pees)
BIHAR	(iii iiiossaiis siris)	,000)
190-Investment in Public Sector and Other Undertakings		17474
191-Fishermen's Co-operatives		1608
Total: Government of Bihar	0	19082
CHHATTISGARH		
101-Inland Fisheries		
109-Extension & Training	AL THE MAST THE STATE OF	
191-Fishermen's Co-operatives	The state of the s	
796-Tribal Area Sub-Plan	530	830
Total: Government of Chhattisgarh NCT DELHI	530	830
101-Inland Fisheries	2146	15992
800-Other Expenditure		26
Total: Government of NCT DELHI GOA	2146	16018
101-Inland Fisheries	3774	67330
102-Estuarine/Brackish Water Fisheries	69	25944
103-Marine Fisheries		6981
105-Processing, Preservation and Marketing		16335
800-Other Expenditure	161	13181
Total: Government of Goa	4004	129771
GUJARAT 101-Inland Fisheries		23771
104-Fishing Harbour and Landing Facilities	84 198	4724
105-Processing, Preservation and Marketing		9082
109-Extension and Training	The Man and the same	4427
190-Investments in Public Sector and Other Undertakings	18	34545
191-Fishermen's Co-operatives	-66	82675
796-Tribal Area Sub-plan	23	16029
800-Other Expenditure		7979
Total: Government of Gujarat	-25	183232
HARYANA	A LOVE TO THE	
101-Inland Fisheries		4719
Total: Government of Haryana	0	4719
HIMACHAL PRADESH		
001-Direction and Administration	122	1451:
101-Inland Fisheries	4378	98222
105-Processing, Preservation and Marketing		6175
109-Extension and Training	4990	5618
190-Investments in Public Sector and Other Undertakings	15	749
796-Tribal Area Sub-plan	650	13716
Total: Government of Himachal Pradesh	10155	138993

Total: Government of Himachal Pradesh
*Minus figure is under investigation.

⁽A) Excludes Rs. 759 thousands adjusted proforma for rectification of misclassification during previous years.

(B) Includes Rs. 759 thousands adjusted proforma for rectification of misclassification during previous years.

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2001-02-Contd.

(In thousands of rupees) Expenditure During the To end of the year year JAMMU AND KASHMIR 102298 001-Direction and Administration 48792 18478 101-Inland Fisheries 10931 105-Processing, Preservation and Marketing 216 678 426 109-Extension and Training 264 800-Other Expenditure 256236 Total: Government of Jammu & Kashmir 60203 378116 **JHARKHAND** 101-Inland Fisheries 102-Estuarine/Brackish Water Fisheries 103-Marine Fisheries 195-Fishermen's Co-operative Total: Government of Jharkhand 0 KARNATAKA 101-Inland Fisheries 23695 103-Marine Fisheries 32802 245382 104-Fishing Harbour and Landing Facilities 3717 104344 190-Investments in Public Sectors and Other Undertakings 41912 191-Fishermen's Co-operatives 195-Investment in Cooperatives 60330 800-Other Expenditure 11891 128084 Total: Government of Karnataka 48410 603747 KERALA 101-Inland Fisheries 9754 203976 102-Estuarine/Brackish Water Fisheries 191208 103-Marine Fisheries 500 331990 104-Fishing Harbour and Landing Facilities 65548 1132036 105-Processing, Preservation and Marketing 12670 190-Investments in Public Sector and Other Undertakings 52719 191-Fishermen's Co-operatives 800 79426 800-Other Expenditure 21841 372778 Total: Government of Kerala 98443 2376803

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2001-02-Contd.

(In thousands of rupees) Expenditure During the To end of the year **MADHYA PRADESH** 101-Inland Fisheries 483 11627 1000 2620 109-Extension and Training 190-Investment in Public Sector and other Undertakings 5131 191-Fishermen's Co-operatives 83 796-Tribal Area Sub-Plan 1000 8493 800-Other Expenditure 1565 2483 Total: Government of Madhya Pradesh 29519 MAHARASHTRA 101-Inland Fisheries 233957 10770 102-Estuarine/Brackish Water Fisheries 2385 103-Marine Fisheries 53690 288069 104-Fishing Harbour and Landing Facilities 105180 109-Extension & Training 3686 190-Investments in Public Sector and Other Undertakings 17194 191-Fishermen's Co-operatives 114204 762301 796-Tribal Area Sub-Plan 1421 44513 800-Other Expenditure--3591 901-Deduct-Receipts and Recoveries on Capital Account -1308 -1308 Total: Government of Maharashtra 1452386 178777 MANIPUR 101-Inland Fisheries 4137 109-Extension and Training 13664 191-Fishermen's Co-operatives 201 800-Other Expenditure 10877 Total: Government of Manipur 28879 MIZORAM 001-Direction and Administration 4396 101-Inland Fisheries 13236 30000 105-Processing Preservation and Marketing 5432 191-Fishermen's Co-operatives 454 13236 40282 Total-Government of Mizoram MEGHALAYA 101-Inland Fisheries 191-Fishermen's Co-operatives 1167 477 6557 800-Other Expenditure Total: Government of Meghalaya

(A) Includes Rs. 26077 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh. 477 7724

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2001-02-Contd.

(In thousands of rupees) Expenditure During the To end of the year year NAGALAND 001-Direction and Administration 1500 20111 101-Inland Fisheries 3250 800-Other Expenditure 1325 Total:Government of Nagaland 1500 24686 ORISSA 101-Inland Fisheries 400 115128 307858 102-Extension/Brabish Water Fishries 103-Marine Fisheries 29114 302467 104-Fishing Harbour and Landing Facilities 36111 105-Processing, Preservation and Marketing 2616 109-Extension and Training 220 190-Investments in Public Sector and Other Undertakings 500 36652 191-Fishermen's Co-operatives 4063 195-Investment in Co-operatives-2591 796-Tribal Area Sub-Plan 4810 800-Other Expenditure 13706 **Total: Government of Orissa** 30014 826222 PUNJAB 101-Inland Fisheries 7803 800-Other Expenditure 43056 Total: Government of Punjab 50919 0 RAJASTHAN 101-Inland Fisheries 1313 40171 796-Tribal Area Sub-Plan 13790 Total: Government of Rajasthan 1313 53961 SIKKIM 101-Inland Fisheries 8337 32387 Total: Government of Sikkim 8337 32387 TAMIL NADU 101-Inland Fisheries 75441 -18 102-Estuarine/Brackish Water Fisheries 58 103-Marine Fisheries 76435 104-Fishing Harbour and Landing Facilities 21914 162534 105-Processing Preservation and Marketing -490 27040

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2001-02-Concid.

				(In thousa	nds of rupees)
Section 1	1	1 12			enditure
				During the year	To end of the year
TARRE MEDIL					
TAMIL NADU					
190-Investment in Public Sector and other Undertakings		7.		· · · · · · · · · · · · · · · · · · ·	39030
191-Fishermen's Co-operatives					11129
799-Suspense				57:	
		ž		37.	
800-Other Expenditure					- 23527
901- Deduct- Receipt and Recoveries on Capital Account					-4
Total: Government of Tamil Nadu		4		2197	3 422484
our overmout of ramin ways				2107	788707
TRIPURA			•		
101-Inland Fisheries			**	9050	
		v.		500.	
191-Fishermen's Co-operatives					25
Total: Government of Tripura		974 127 - 128	-	9050	9275
UTTAR PRADESH					
101-Inland Fisheries					00050
				A STATE OF S	28056
190-Investments on Public Sector and Other Undertakings					- 28092
Total: Government of Uttar Pradesh			*		(A 56148
UTTARANCHAL		Ty .			
101-Inland Fisheries	* * * * * * * * * * * * * * * * * * * *			3160	3160
190-Investments on Public Sector and Other Undertakings					-
		· · · · · · · · · · · · · · · · · · ·			
Total : Government of Uttaranchal		<u>a se are</u> La area	\dashv	3160	3160
WEST BENGAL			, , :		
101-Inland Fisheries				20000	121793
102-Estuarine/Brackish Water Fisheries					422
190-Investments in Public Sector and Other Undertakings					55121
191-Fishernam's Co-opertaive					31158
789-Special Component Plan for Scheduled Castes				40165	
800-Other Expenditure					9509
Social Experiment					3303
Total: Government of West Bengal	F** 13	<u> </u>		60165	366746
		1,1			
Total: Capital Outlay on Fisheries			. "	608602	9380787
				* * * * * * * * * * * * * * * * * * *	Programme and the second

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

		· .	117.0		 	·	TE 00: /==:::	(In thousand	s of rupees)	·	Item
		Union Government	U.T. Govt. Pondicheny	Andhra Pradesh	Arunachal Pradesh	Assam	TE GOVERNM Bihar	ENTS Chhattisgarh	NCT Delhi	Goa	No.
	101 - Inland Fisherles-				•						
	Balance 1st April,2001	-				-					-1
	Advance during the year		٠		· -		_	_	-		2
-	Repaid during the year	_				· <u>-</u>	-	_	- -		3
	Balance 31st March, 2002	0	· · o	0	0	\ · · · o	0	, · · · o	0	0	4
	103-Marine Fisheries-	٠.	**							7 9 8	
-	Balance 1st April,2001	·	; 	-	·		_		: · · · <u>.</u>	_	5
	Advance during the year		-			_		_	<u>-</u>	_	6
	Repaid during the year		· · ·				_				7
	Balance 31st March, 2002		0	0	.0	0	0	0	. 0	o	. 8
	105-Processing, Preservation					,					
	and Marketing-				ĺ.						··-
	Balance 1st April, 2001	19498	3125	183	· -		-	-	_		9
	Advance during the year	-	-	-	· · ·	-		-			10
	Repaid during the year		11	·	· . <u>-</u>	-		ļ , .		-	11
	Balance 31st March, 2002	19498	3114	183	° o	0	0	0	Ö	0	12
	106-Machanisation of fishing crafts-									<u>⊅</u>	ľ.,
	Balance 1st April, 2001	1180	61457	_		· · -	-	-	· · ·	3742	13
•	Advance during the year	936	270	_	·:_	-	ļ · .	_		-	14
	Repaid during the year	353	277	, . 	٠ ـ	_	_	_	_	_	15
	Balance 31st March, 2002	1763	61450	. 0	0	0	, i.	. 0	. 0.	3742	16
	190-Loans to Public Sector and other Undertakings-	*.	•				٠				:í. .
				45450	· .	. 4					
	Balance 1st April, 2001	-		15152	-		· ·		_		17
	Advance during the year	· -		-	, . 	-	1		-		-18
	Repaid during the year	,	-	-	-	-	-	-		_	19
	Balance 31st March, 2002	0	0	15152	0	0	0	. 0	. 0	0	20
	191-Loans to Local Bodies/ Municipal Corporation-										
	Balance 1st April, 2001	_	-	· · ·		_	<u> </u>		-		21
	Advance during the year	-	-	·	_	-	-	-	. **	5.15 T-	22
	Repaid during the year	· .	-			. ·	-		_		23
	Balance 31st March, 2002	. 0	0	. 0	0	ò	. 0	. 0	0	0	24
	192-Loans to trading & Non-Government Institutions-							· ·			
	Balance 1st April, 2001										. 25
	Advance during the year	<u>"</u>			_ · · · · -]		7	25
]	•-	_	· ·]	_	*		.26
	Repaid during the year		= -				-	-	i de la companya de l	-	27
	Balance 31st March, 2002	0	. 0:	. 0	0	0	0	1. 1. 0	0	0	28

				11				(in thousand	
Item No.	Gujarat	Haryana	Himachal	STATE GOV	/ERNMENTS Jharkhand	Kamataka	Kerala	Madhya	Total carried
INU.	Gujarat	rialyalla	Pradesh	Kashmir	ondikitano	3-	Kelala	Pradesh	over
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9						1786	188		24780
10			4		-				0
					The American	61			72
11		- 7							
12		0 _0)0	0	0	1725	188	0	24708
J. 13						No. 10 Page 1			ola Branganta
1 16 c 17 saas						40	En.		74019
13	77	08				-16	-52		14019
14				-					1206
15		17				8			655
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16	76	91 C		U	1	-24	-52 -	.0	74570
							- W/7/		经证法统计
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17	1813	B5			i de la companya de l		50621		247158
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25							10.048935		0
25 26		.H.도도 호텔트립			[일본] :	1. / 摄影 **			0.0
27				3				_	0
27									
28		0	0	0	0	0	, o	. 0	0.
5 - 5			A STANCE			The state of			

⁽A) Detailed accounts are maintained by Departmental Officer. Minus balance is under investigation by them.
(B) Reasons for Minus balance are under examination.

	Total			STATE GOVE			-	Ite
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	N
01 - Inland Fisheries-								
Balance 1st April,2001	0	-	-	-	-	-	4000	1
Advance during the year	0	-	4	-	-	-		- 2
Repaid during the year	0		-	-	-	-		3
Balance 31st March, 2002	0	0	0	0	0	0	4000	4
03-Marine Fisheries-								
Balance 1st April,2001	0	-	-	-	-	-	1465	5
Advance during the year	0	-	-	-	-	-	-	6
Repaid during the year	0	-		-		-		7
Balance 31st March, 2002	0	0	0	0	. 0	0 -	1465	8
05-Processing, Preservation and Marketing-		4 19 1						
Balance 1st April,2001	24780		-		-	-	9 6 70	9
Advance during the year	0	-	-	-	-	-		11
Repaid during the year	72		-	-		-		- 1
alance 31st March, 2002	24708	0	0	0	0	0	0	1
06-Machanisation of fishing crafts-		286 30						
Palance 1st April,2001	74019	290		-	-	-	654	1:
dvance during the year	1206	-		-	-	4		- 1
Repaid during the year	655		-	-	-	-	1	1
alance 31st March, 2002	74570	290	0	0	0	0	654	1
90-Loans to Public Sector and other Undertakings-								
Balance 1st April,2001	247158	386250	-	-	-	4	30097	1
Advance during the year	0	-	-	-	-	4 1 1 1		11
Repaid during the year	1906	-	-	-	-			- 11
Palance 31st March, 2002	245252	386250	0	0	0	- 0	30097	2
91-Loans to Local Bodies/ Municipal Corporation-								
Balance 1st April,2001	0	-	-	-	-	-	-	21
dvance during the year	0	September -	-	-	-			22
Repaid during the year	0	-		-	-	-	Mark -	23
alance 31st March, 2002	0	0	0	0	0	0	. 0	2
92-Loans to trading & Non-Government Institutions-								
Balance 1st April,2001	0	-	-		-	-		2
dvance during the year	0			_	-	-		- 20
epaid during the year	0	-	-		-	-		2
ralance 31st March, 2002	0	0	0	0	0	0	0	28

(In thousands of rupees)
STATE GOVERNMENTS U.T. Govt. Union Item NCT Delhi Government Pondicherry Andhra Arunachal Assam Chhattisgarh Goa No. Bihar Pradesh Pradesh 195-Fishermen's Co-operatives-Balance 1st April, 2001 Advance during the year Repaid during the year Balance 31st March, 2002 n 794-Special Central Assistance for Tribal Area Sub-Plan-Balance 1st April, 2001 Advance during the year Repaid during the year Balance 31st March, 2002 796-Tribal Area Sub-plan-Balance 1st April,2001 Advance during the year Repaid during the year Balance 31st March, 2002 800-Other Loans-Balance 1st April,2001 Advance during the year Repaid during the year Balance 31st March, 2002 Balance 1st April,2001 Advance during the year Repaid during the year Balance 31st March, 2002 Interest received and credited to Revenue

(a) Rs.713 thousands retained in Bihar pending allocation.

	z Er (Maryan)	公司等的第三人						(In thousand	
Item	inga aan indi daali yaab yaab. Baaba aan indi daada ah	Haryana	a Chillesphalical		CINIMICITIO	Kamataka	Kerala	Madhya	Total carried
No.	Gujarat	Trial yalla	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Admaidka	Training Co.	Pradesh	over
			5000 李蒙			£138234			76y 37 3
								ารจับในสัมพัสธ์ เการจับในสัมพัสธ์	Edgle Winds
	32657				建筑是不	48163	491406	352	660557
	32637				激素企业	40103	49,1400	and the Wilson	
. 2								51	492
3						7603		117	9699
4	32656	7	0	. 0	o	40560	491406	286	651350
			人的影響					S. Williams & Store	สมัยใหม่เกาะ
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13	-191	2483	[14. T. T. J.			21866	67170	3	1313435
14									84477
							NS 25 1	7	22419
15	5						75	A.Z.	to the second
16	-196	2483	o	0	0	21866	67095	1	1375493
3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	15. 768: 17.6:						1.500		18163
1 7	217187	2490	0	0	0	71799	609333	358	2316272
18	0		0	0	0	o Section	. 0	51	86175
		0		0	0	7672	75	119	34751
. 19	1929								
20	215258	2490	Ó	0	0	64127	609258	290	2367696
21									2060
	وأحوأ وأشافكها أحور بتدافان		record has the first		27 mm			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	In the second

(A) Minus balance is under investigations.

Loans and Advances

(in thousands of rupees) Total STATE GOVERNMENTS Item Manipur brought Maharashtra Meghalaya Mizoram Nagaland Orissa No forward 195-Fishermen's Co-operatives-Balance 1st April,2001 660557 313798 30675 Advance during the year 492 172610 Repaid during the year 9699 38813 Balance 31st March, 2002 651350 447595 30675 794-Special Central Assistance for Tribal Area Sub-Plan-Balance 1st April,2001 0 Advance during the year 0 Repaid during the year 0 Balance 31st March, 2002 ۵ 8 0 0 ď 796-Tribal Area Sub-plan-Balance 1st April 2001 -3677 20 Advance during the year. 10 Repaid during the year 11 Balance 31st March, 2002 20 12 -3677 800-Other Loans-Balance 1st April,2001 1313435 6677 2122 297 14824 13 Advance during the year 84477 Repaid during the year 22419 45 36 35 15 Balance 31st March, 2002 1375493 6632 2086 14789 16 Total: Balance 1st April,2001 2316272 707035 2122 17 0 297 81715 Advance during the year 86175 172610 18 Repaid during the year 34751 38858 36 Balance 31st March, 2002 2367696 840787 2086 81680 0 297 20 Interest received and credited 2060 16 to Revenue

Tot	(In thousand			RNMENTS	STATE GOVER				Item
	West Bengal	Uttaranchal	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
18									
01 12	211701		45	-	18880		-		1
00 2	80000	0.4-5	1.0	-		-		Die Wi-	2
17	7807		-	-		-		-	3
14	283894	0	45	0	18880	0	0	0	4
400	ar work yang			Same -	No. 194	ATT .	-	THE STATE OF THE S	
- Dames									5
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- 1303		-	-			_	-	-	7
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15 16	258335		212	1451	63988	478	33		13
				-	-				14
5	25		9	64.84				100	15
0 17	258310	0	212	1451	63988	478	33	0	16
3 38	665243	0	257	1451	110147	478	33	5561	17
100	177477		0	0	0	0	0	0	18
	7843	0	0	0	1	0	0	0	19
	834877	0	(A) 257	1451	110146	478	33	5561	20
									21
			The second			THE RESERVE			

(A) Rs.257 thousands yet to be apportioned between U.P. and Uttaranchal.

Loans and Advances

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY and WILDLIFE for the year ended 31st March, 2002

Marking Committee Co	· <u></u>		-				(In thous	ands of rupe	es)	<u>.</u>
	Union	U.T. Govt.		,		TE GOVERN				Item
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No.
01-Forestry-				4. 18 ⁸ .						
101-Sale of Timber and other forest produce	147729	-	335950	64295	102049	58072	48297	## # # # # ##	5666	1
102-Receipts from social and farm forestries	1	<u> </u>	=	•	1049		656	_	1	Ž
103-Receipts from environmental forestry	610	-		_	10123	-		<u> </u>	<u>.</u>	3
104-Receipts from Forest Plantations				172	3		_	10	1	4
110-Grants from I.C.A.R.	-	•		-		-	-	<u> </u>	_	5
201-State Trading in Tendu Patta	-	-	- N., .	_	-	-	1464	_		6
202-State Trading in Minor Forest Produce		. i - <u>-</u>	-		_	-				7
203-State Trading in Timber Produce			-				605833	-		8
204-State Trading in Bamboos	-		-	-			149913			9
205-State Trading in Soil Seeds	-		-		-	1 1 m 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1		-	_	10
206-State Trading in Khair		-		-	-		_	_	,	11
800-Other Receipts	17531	52	126156	187962	30837	76202	175748	359	6127	12
900-Deduct-Receipts		-		100	-75	-		_		13
Total: 01	165871	52	462106	252429	143986	134274	981911	369	11793	14
								87		
02-Environmental Forestry and Wildlife-	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		(3. to.						0.64.33	
Marie Comment of the				1.72	·6	e estados esta				
111-Zoological Park	10866	-	(A)		2159	36430				15
112-Public Gardens	1	-	-65		eris √	. W		jan 1		16
800-Other Receipts	1 (1) (1) (1) (1) (1) (1) (1) (1	552			6376			1 1 14		17
900-Deduct-Refund			_	-	Carry yea <u>d</u>	100 To	1 #32 30 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(1941년) 	gair graeil <u>)</u> Sair graeil	18
error of standard of the stand										
Total: 02	10867	552	-65	. 0	8535	36430	0	0	0	19
				 -9gs. (A A		9 p			
Total: Receipts from Forestry and Wildlife	176738	604	462041	252429	152521	170704	981911	369	11793	20

⁽A) Minus figure is under examination.

Economic Services

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY and WILDLIFE for the year ended 31st March; 2002-Contd.

	and the second	en e						(In thousand	s of rupees)
Item		Taran and a second	Jacks Single		VERNMENTS		n Jack Comments	*	Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
		to the second	1 (quodi)	Nasimi.	1141. 1	55,35	- 400 - 400 - 400	11000011	0.01
y in the									Burn part Carl
1	223684	11272	178853	210004	927	718978	1076250	366997	3549023
4:1	22,0004	i aas Lieve		210004	321		1070230	1,500557	0043020
1.0									
2	l i sejet	3833	Barrier V.	13609				242	19390
			A.						and disposition to a
3	-	199348						ราวาราชัยนักเรียก	210081
100	et i jois				6-75 × 5-76				
4		l de la companya de La companya de la co	<i>y</i>						185
. 5	e e grade							4-19-5	
6	_	_					1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	151541	153005
i de Mi Maria					Part of the				
7	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			•			4	215	215
									9 (day)
8	-	-	-	-				2042926	2648759
۵						1000		226076	375889
9	[m] 13.75 P							225976	. 3(2009)
. 10	=	-		-		سي الدي		15880	15880
44						2.0			
11	T	lar valg tal.							
12	64321	30892	110313	217682	155270	283526	61157	260724	1804859
	-5679	12				-1592	-381		7740
13	-30(3	-13		la figure 1		-1592	-301		-7740
14:	282326	245332	289166	441295	156197	1000912	1137026	3064501	8769546
		19 - 19 - 19 - 19 - 19 - 19 - 19 - 19 -							
1,1		4.7							
		1.		M- 11	Y.			54 3 3 3	er salasser er eller e
			~						
1.			1.30						
15.	1073	-		l de la	356			-	50884
16						9005		-	0024
16] 'Y			8095			8031
17 }	-		655		441	g og De Sil de		_	8024
10						*			دا مراجع العائد والأراد والما المحجمة الدور والما
18,	[· · · · · · · · · · · · · · · · · · ·				•		1	[(-	0
• •						1.4.4.3	7 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	a service								
19	1073	0	655	0	797	8095	0	0	66939
-12.									
20	00000	045300	000004	44400	450004	40000-	4407060	9004504	000040
20	283399	245332	289821	441295	156994	1009007	1137026	3064501	8836485
			<u> </u>	1.6					

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY and WILDLIFE for the year ended 31st March, 2002-Contd

	-		<u> </u>		VERNILES	(in thous	ands of rupees)	
	Total brought forward	Maharashtra	Manipur	STATE GO Meghalaya	VERNMENTS Mizoram	Nagaland	Orissa	Item No.
01-Forestry-				-			:	
101-Sale of Timber and other forest produce	3549023	1234246	-	64176	2412	156	830058	1
102-Receipts from social and farm forestries	19390	8617	_	560		65		a
103-Receipts from environmental forestry	210081	-						3
104-Receipts from Forest Plantations	185	-		-	_	18301	_	4
110-Grants from I.C.A.R.	25 5 0	, ·	-	-	-		-	5
201-State Trading in Tendu Patta	153005	-	-	-	-		-	- E
202-State Trading in Minor Forest Produce	215					•		1
203-State Trading in Timber Produce	2648759	_	_	_	_	-	<u> </u>	8
204-State Trading In Bamboos 205-State Trading in Soil Seeds	375889 15880	i si				,		10
206-State Trading in Chair	. 0		-	_			_	11
800-Other Receipts	1804859	66343	7528	12848	13910	938	41664	12
900-Deduct-Receipts	-7740		_				-	13
Total: 01	8769546	1309206	7528	77584	16322	19460	871722	14
			_					1 .
02-Environmental Forestry and Wildlife-								
111-Zoological Park	50884			474			7774	15
112-Public Gardens	8031			175		. ,	7774	16
800-Other Receipts	8024	32609	et i i 🛶 💂			960	-	17
900-Deduct-Refund	0	-396	_	_	-		-	18
Total: 02	. conso	90046			-		77	<u> </u>
TOTAL VZ	66939	32213	<u>. O</u>	649	0	960	7774	19
Total: Receipts from Forestry and Wildlife	8836485	1341419	7528	78233	16322	20420	879496	20

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY and WILDLIFE for the year ended 31st March, 2002-Concid.

en en er Historia National									
em l			<u> - 10 % 이 보고 있다.</u> 대화자 : 기원(유) 가장	STATE GOV	ERNMENTS			(In thousands)	or rupees) Total
lo.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
1	127833	6196	5274	701218	19638		11128	188826	6740184
2	1681			110343				1788	142444
3									210081
					214				18700
5									
) 		121206 22342							274211 22557
									2648759
		120261							496150
0		813							16693
1 2	21704	155778	61203	159273	25055	683114	795843	55094	.0 3905154
3-	-54			-436					-8230
) <u>.</u> 5 6.5	151164	426596	66477	970398	44907	683114	806971	245708	14466703
ed [5			a chileta Secolo Žiža						
5/3		16336							75468
	भ्यः । देशे देखी <i>र</i>	5323	Jake 4					775	14304
,			가 있는 이 명하다. 기준도 기본 (1월		398			20702	62693
e ² 4		-10							THE AREAS W
		-10							-406
) 2	. 0	21649		0	398	. 0	.0	21477	152059
باإدو	151164	448245	66477	970398	45305	683114	806971	267185	14618762

No. 12-A-240	6-ACCOUNT	of EXPENDITU	JRE on FORE	STRY AND W	/ILDLIFE for t	he year ende	d 31st March,	2002	. Dealer	
	L Outer	U.T. Govt.	a la	<u> </u>	CTAT	E GOVERNM		ands of rupees)	item
	Union Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No.
01-Forestry-			Tiadosii	Tidacaii	.,		4		- i. i.	
001-Direction and Administration	58458	-	809470	170035	486755	18762	36200	868	37097	1
003-Education and Training	175205 576453		10729	2739 9458	lar Jan Jan L	82332]	7605	3
004-Research 005-Survey and Utilization of Forest	102750		593	10645	16914	-	1665		` `	4
Resources			4			1		100	040	
013-Statistics 070-Communications and Buildings	4744 4354		11293	17135	13306	8360	53706	_	843	6
101-Forest Conservation Development	269829	_	954932	7975	138847	104481	1195247	2739	16558	7
and Regeneration	32890	16605	39743	91358	71276	12447	270568	67156	4960	8
102-Social and Farm Forestry 105-Forest Produce	95886	10003	60177	5780	54953	125513		; - C		9
109-Extension and Training		-			25		7278		1066	10
110-Expenditure on Management of Ex-Zamindari Forest Estates	-		• • • • • • • • • • • • • • • • • • • •	_					1 1] !'
111-Departmental Working of Forest	1 mg - 1 -		-			-			-	12
Coupes and Depots			101-51		_					13
112-Rasin and Turpentine Factories 190-Assistance to Public Sector and	_			· -	\$ 7 E		-	-		- 14
Other Undertakings					1. S.	1. 1		l w	ar ja	15
191-Assistance to Local Bodies, Municipal Corporations etc.	3906	[· · ·]]]]] "
201-Firewood and Charcol		-	·	* •	-		-	,		16
Trading Scheme]]	_]		_			17
202-Bamboos exploitations scheme 203-State Trading in Timber	-			` -			169746	_	-	18
204-State Trading in Bamboo	-	30 . -	-			1	89838 388	-		- 19 20
206-State Trading in Khajur 789-Special Component Plan for		12 12 2	3299	_	13344		32584	_	25 to 48	21
Scheduled Castes			r_i . r_i	1 2				14	10.00	-
792-Irrecoverable loans written off 793-Special Central Assistance	7] _		<u> </u>] :				22
for Scheduled Castes			100		1	1	1.0	1 .		1
Component Plan			100			In the sign	12314			- 24
794-Special Central Assistance for Tribal Sub-plan		1 -].	12314			100
796-Tribal Area Sub-plan	2184	-	650	7 . W	24459		19029	1		25
797-Transfers to/from Reserve Funds and Deposit Accounts	-	-	•			1	223000			- 26
799-Suspense	-	-			8751	1610		_		27
800-Other Expenditure	14790	-13	16998	62540	34106		15485		1680 -4088	
902-Deduct Amount met from Special Fund for Compensatory Afforestation] , , , ,	15, 45		4.5	8		1.77	1 2	-
Total: 01	1341449	16592	1907884	377665	862736	227992	2127048	70763	65721	30
02-Environmental Forestry and Wildlife-					- 1,					1, •
								20004	0040	1
110-Wildlife Preservation 111-Zoological Park	421668 38287	********** *	114138 13137	76172 15346	65321 91131	59900	54672	9331	9848	3:
112-Public Gardens		2739	33531	11020			-	1740	7636	33
794-Special Central Assistance for Tribal Sub-Plan	-	-	1437		1	1	-		-	- 34
796-Tribal Area Sub-Plan	3000	_	619	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			8581	-		3
798-International Co-operation	9906		-	4244	-	-	-	-	4007	30
800-Other Expenditure 911-Amount transfer from	460			4344] :] [4007	38
major head 2705-Command							285 W		7 5	4
Area Development Total: 02	473321	2739	162862	106882	159571	59900	63253	11071	21491	39
03-Waste Land Development-	, , , , , , , , , , , , , , , , , , ,							11 / 1		
001-Direction and Administration 101-National Waste Land		-	1.00			-	_		-	40
Development Programme] _*]]]					Į
800-Other Expenditure	- 0	-	-	-	-	0	 	-		42
Total: 03 04-Afforestation and Ecology-	0	0	0	0		1 0	0	0.		् सर
101-National Afforestation and Ecology	383728	-	-	-	1	-		-	F	44
Development Programme 191-Assistance to Local Bodies,			11.40.		[5] 為	ļ v				4:
Municipal Corporations etc.		1					1			<u> L.</u>
Total: 04	383728	0	0	0	0	0	0	0	. 0	46
Total: Expenditure on Forestry	2198498	19331	2070746	484547	1022307	287892	2190301.	81834	87212	47
and Wildlife	4 - 4		a 4 . 7.	trans at the second second second		For expression	The state of the s	1000000	F 41.5 24.44	
Charged	1223	-	513					1397	_	- 48
	1 3.77	Part of the	1 10 1 1 4	1 11/21 11/21	15,577 × 573	1	1 1			4 `

Economic Services

No. 12:A-2408-ACCOUNT of EXPENDITURE on FORESTRY AND WILDLIFE for the year ended 31st March, 2002-Contd.

		Total			STATE COV	FRNMENTS	(ທາ ເກວນຣ	ands of rupees)	Item
Discreption Content	2.18	Total brought	Maharashtra	Manipur			Nagaland	Orissa	No.
100-Defection and Administration 17507700 326420 103772 44671 112104 159640 456561 1000									
200-69-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	11-Forestry•	* * .						i i i i i i i i i i i i i i i i i i i	
2004-Research 2005-Survey and Utilization of Forest 219988 2466 7666 6967 6967 7669 6967 7669 6967 7669 6967 7669	001-Direction and Administration		326429	105772		112104	159949		
2005 Survey and Ultication of Forest 219888 2486 7866 7869 6900 18600			-	-	6488		-	10]
Resources 10-38-diskage				2496	7866	7969	_	5967	, ;
101-Statistics 10228 7772 630 555 685 670 701 702 701 702 701 702 701 702 701 702 701 702 702 701 702		213000		2,00					,
101-Flories Conservation Development				_		630			
and Reponeration 102-Sodial and Fam Proteity 1 3902389 146479 102-Sodial and Fam Proteity 102-Sodial Proteit States 102-Sodial Proteit States 102-Sodial Proteity 102-Sodial Proteiny 102-Sodial Proteity 102-Sodial Proteiny 102-Sodial P						27751	1 1 1 1 1		1
102-Spords and Famm Processy 38002399 146479 39868 81332 14751 4266 2719189 103-Earthspan and Training 300237 242146 6130 20237 5833		9201908	1000300	460	21337	27751	13702	4,004	
105-Fices Produce 105-Fic		3602398	146479				4266		-
100 Expenditure on Management of Ex-Zamindari Forest Estates 708 4 98884 11-Departmental Working of Forest 708 7	105-Forest Produce				26263	633	-		.
15-2 Amendant Forest Estates 11-2 Amendant Forest Estates 11-2 Amendant Working of Forest 12-2 Amendant Forest Estates 13-300			6925	441]	1363	1
11-Departmental Working of Forest 708			, .					1 :	1
11-2-Rasis and Turpentine Factories On-Assistance to Public Sector and 717415 13500		708	-	-	4	-	-	9584	1
160-Assistance to Public Sector and One Underteising 161-Assistance to Local Bodies. 197813 161-Assistance to Local Bodies. 161-Assistance] .
Chev Undertaking		717415	13500]	800]] {
191-Assistance to Local Bodies, Municipal Corporations etc. 201-Firewood and Charcol Trading Scheme Control of Trading Scheme Scheme Contro		717413	13565	34.5					1.
201-Firewood and Charcol Trading Scheme 0	191-Assistance to Local Bodies,	197813		-	() ()	-	•	1	1
Trading Scheme 203-Barbons scylolidions scheme 204-Barbons scylolidions scheme 205-Barbons scylolidions scheme 205-Barbons scylolidions scheme 205-Barbons scylolidions scheme 205-Barbons scylolidions scheme 207-Barbons scheme 208-Barbons scheme 2									1.
20.2-Barnboos exploitations scheme			1]	_]	· ` -		
203-State Trading in Timber 582676		- 0	_	-	* · · · ·	-	<u>∤</u>	-	1
206-State Trading in Khajur 5544	203-State Trading in Timber		5	-	-	- • -	-	1	
789-Special Component Plan for Scheduled Castes 792-irrecoverable loans written off 0 0			. · · · · · · · · · · · · · · · · · · ·	_]	1 -]	1
Scheduled Castes			4. 2		_	-	∤	-	4 3
793-Special Central Assistance of Component Plan 794-Special Central Assistance of re-Scheduled Castes Component Plan 794-Special Central Assistance of Component Plan 797-Transfers Iolifrom Reserve Funds and Deposit Accounts 798-Suspense 128810 800-Other Expenditure 702561 59873 3260 12547 58392 18759 15085 78390-Development 110-Avoid Plan 12840 103553 12600-Development 110-Avoid Plan 12840 103553 12600-Development 111-Avoid Plan 12840 103553 12600-Development 111-Avoid Plan 12840 103553 12600-Development 111-Avoid Plan 12840 103553 12600-Development 12840 103553 12840 10355		•	<u>.</u>						
Total Component Plan Total Component Total Compo		1		-	-	-	-	-	
Component Plan		U	_	1	-	Ţ	•	1	1.
794-Special Central Assistance (107752 for Tribal Sub-plan (19752 for Tribal Sub-plan (19752 for Tribal Area Sub-plan (19752 for Tribal Sub-plan (19752 for Tribal Area Sub-plan (19752 for Tribal Area Sub-plan (19752 for Tribal Sub-plan (· .	1			100	1 2 2 2 3	-,
798-Tiphal Area Sub-plan 884038 6287 19368 797-Transfers (officer Reserve Funds and Deposit Accounts 798-Suspense 128810 800-Other Expenditure 702561 59873 3280 12547 58392 18759 15085 Fund for Compensatory Afforestation 702561 - 103355 Fund for Compensatory Afforestation 702-Deduct Annount mel trom Special - 103355 Fund for Compensatory Afforestation 702-Deduct Annount mel trom Special - 103355 Fund for Compensatory Afforestation 702-Encytoproperatory Afforestation 702-Encytoproperatory 802-Deduct Annount Fund Fund Fund Fund Fund Fund Fund Fund		107752	-	-	-	∤			- :
797. Transfers folfrom Reserve Funds and Depoel Accounts		004000		100				40260	
and Deposit Accounts 798-Suspense 800-Other Expenditure 702561 800-Other Expenditure 702561 902-Deduct Amount met from Special 103353 Fund for Campensatory Afforestation Total: 01 21449969 2702069 122620 204606 223030 203286 784780 22-Environmental Forestry and Wildlife- 110-Wildlife Preservation 111-Zoological Park 112-Robin Park 112-Robin Cardens 113-Robin Cardens 113			6207]]	18300	
799-Suspense 128810 902-Detect Expenditure 902-Deduct Amount met from Special -103353 Fund for Compensatory Afforestation Total: 01 102-Environmental Forestry and Wildlife		O I Emag							1:
902-Deduct Amount met from Special Fund for Campensatory Afforestation Total: 01 Total: 02 Total: 01 Total: 02 Total: 02 Total: 02 Total: 03 Total: 04 Total: 04 Total: 04 Total: 05 Total: 04 Total: 05 Total: 05 Total: 04 Total: 05 Total	799-Suspense		-					-	1 2
Fund for Compensatory Afforestation 21440969 2702089 122620 204606 223030 203285 784780 02-Environmental Forestry and Wildlife 110-Wildlife 12620 204606 223030 203285 784780 02-Environmental Forestry and Wildlife 110-Wildlife 12620 204606 223030 203285 784780 02-Environmental Forestry and Wildlife 110-Wildlife 110-			59873	3260	12547	58392	18759		
Total: 01 21440969 2702069 122620 204606 223030 203266 784780		-103303]]]	} • ·	1,000	13.5
Mildlife Preservation 1784913 108598 9671 65663 53763 7216 57013 111-Zological Plark 183434 108598 9574 450 - 38848 112-Public Gardens 270592 30668 3527 38848 112-Public Gardens 270592 30668 3527 38848 112-Public Gardens 3527 1437 1437 1437 1437 1437 1437 1437 1437 145599 145599 145599 145599 145599 145599 145599 -	Total: 01	21440969	2702069	122620	204606	223030	203286	784780	3
10-Wildlife Preservation 1784913 108598 9671 65863 53763 7216 57013		<u> </u>				1	, attitues .		1.7
111-Zoological Park	AAUGII16-						,		1 -
112-Public Cardens 270592 30668 3527	110-Wildlife Preservation	1784913	108598	9671	65663	53763	7216	57013	, 3
794-Special Central Assistance for Tibal Sub-Plan Tibal Sub-Plan 108973 - 4659 798-International Co-operation 21512 - 7775 - 22932 - 4659 799-International Co-operation 21512 - 7775 - 22932 - 22932				954			 -	38848	
Tribal Sub-Plan 798-International Co-operation 799-International Co-operational Co-operation 799-International Co-operational Co-			30668	ļ	3527	•	1	1	;
798-Tribal Area Sub-Plan		1437-		j		1.]] '
800-Other Expenditure 98.11 17411 7775 22932 91.1-Amount transfer from major head 2705-Command Area Development 101-Li 22 2379663 139266 28036 77415 63763 30148 100520 93-Waste Land Development 0				-	-		_	4659	վ "
911-Amount transfer from major head 2705-Command Area Development Total: 02	798-International Co-operation	21512.	-		<u> </u>	T	1	1	- 3
Major head 2705-Command Area Development Total: 02 2379663 139266 28036 77415 53763 30148 100520 03-Waste Land Development-D01-Direction and Administration 0			· ·	1/911] ///5] .	22932		1 3
Area Development Total: 02		. 79	[]]]]] '
03-Waste Land Development- 001-Direction and Administration 0 - - 8695 - - 154539 - - 154539 -	Area Development								1
Development Programme S00-1-Direction and Administration O		2379663	139266	28036	77415	63763	30148	100520	3
101-National Waste Land			ļ	la series sitti	_] .	8695		
Development Programme	101-National Waste Land			أر ما الأرام ال	-	ļ ,] ;
Total: 03			1			1.		***	
Q4-Afforestation and Ecology				-		 	163924	 	- 14
101-National Afforestation and Ecology 383728		10.	•			-	103234	-	† '
191-Assistance to Local Bodies, 0	101-National Afforestation and Ecology	383728	-	-	-	-]	- 4
Municipal Corporations etc.						1.00		1	1 .
Total: 04 383728 0		0.		1	1	1 - 5.2.5	1	1	4
Total: Expenditure on Forestry 24204380 2841335 150656 -292021 -276793 396668 885300 and Wildlife Charged 400013 630		383728	0	0	0	0		. 0	
and Wildlife Charged 400013 630	and the same of th								1
Charged 400013 630		24204360	2841335	150656	282021	276793	396668	885300	4
[17] [18] 마이트 마이트 그 사람들은 다른 사람들은 다른 사람들이 되었다. 그 사람들은 다른 사람들이 되었다. 그리고 있다면 다른 사람들이 되었다. 그리고 있다면 다른 사람들이 되었다면 되었다. 그리고 있다면 다른 사람들이 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면	êlifi Alinua		La		1	+ 1 3	200		1
- 1987년 1일 - 1일 - 1일 시민 시민 역 대학교 (1981년 1982년	Charged	400013	630				- T	 	-
voted 23804347 2840705 150656 282021 276793 396668 885300				ļ				1 11 1 1	1:
	Voted	23804347	2840705	150656	282021	276793	396668	885300	4

(a) Includes Rs.417 thousands spent out of advances from the Contingency Fund upto 31.3.2001 and recouped to the Fund during 2001-02 and excludes Rs. 4840 thousands spent out of advances from the Contingency Fund during 2001-02 but not recouped to the fund till the close of the year.

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILDLIFE dur	ing and to the end of the ye	ear 2001-02 is of rupees)	
The state of the s	Expe	nditure	- W
오늘 이 동안에서 나가 아니를 느껴지었는 맛들이 나는 것	During the year	To end of the year	
UNION GOVERNMENT		89,100	
[생활] 사고 사용하다 하는 일반 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은			illi glasija Valstini
11-Forestry-			7
770-Communication and Buildings	86249	667518	
01-Forest Conservation, Development and Regeneration	61684	387128	
102-Social and Farm Forestry	i de diesii i seroe	21629	ayîî Balan
105-Forest Produce		43844	7
사이라고 있다. 하이 사람들은 사람들은 경기를 가는 것이 하는 사람들이 되었다.			
96-Tribal Area Sub-Plan	1002	3939	
197-Transfers to/from.Reserve Funds and Deposit Accounts		-92	
00-Other Expenditure		29964	e si Sistematika
Total: Q1	148935	1153930	
2-Environmental Forestry and Wildlife-			
[4 0-Wild Life - 기계	10720	49993	17 21 18 22 /
11-Zoological Park		310	alita en en en
00-Other Expenditure	150	10631	
otal: 02	10870	60934	
otal: Union Government	159805	1214864	
UNION TERRITORY GOVERNMENT			
PONDICHERRY			a jija
2-Environmental Forestry and Wildlife			
12-Püblic Gardens	gergy The Art Service Age	104	
otal: Government of Pondicherry		104	
STATE GOVERNMENTS			
ANDHRA PRADESH			gair e
1-Forestry- 01-Direction and Administration			s si
선생님 그 사람이 얼마나 하는 것이 되는 사람들이 되는 것이 없는 것이 없었다.		18	
70-Communication and Buildings		14155	
01-Forest Conservation, Development and Regeneration	104372	637458	, <u>e</u> j.
90-Investments in Public Sector and Other Undertakings	7 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	194757	- 178
100-Other Expenditure		5000	
otal: 01	104372	2005 F	
	104372	851388	J.A. J. W. H
2-Environmental Forestry and Wildlife-			3.
11-Zoological Park		6000	
00-Other Expenditure	_	468	: 2
otal: 02	0	6468	
otal: Government of Andhra Pradesh	104372	857856	
	104372	00,000	
ARUNACHAL PRADESH			
1-Forestry-			. De
70-Communication and Buildings	3088	56617	
90-Investments in Public Sector and Other Undertakings	ter þei fir skeinig stær skein fæður. Í þeini skeinsktir a r	40000	energi get Kajir
00-Other Expenditure		18713	
			ų
otal: Government of Arunachal Pradesh	3088	115330	- ;

THE STREET SHOWS AND ADDRESS OF THE STREET, AND	Pin akugonya	(In thousand	
MOTES AND MILITURE, Burling and to the abdress the parameters of approximate	offin (Althir)	During the year	To end of the year
ASSAM			
01-Forestry-			
070-Communications and Buildings	ADA		191
101-Forest Conservation, Development and Regeneration		such such such services	482
190-Investment in Public Sector and other Undertakings			50
800-Other Expenditure	e gratery g	uru yaki pro ishali -	63
Total: Government of Assam		0	788
01-Forestry-			in postment and the
	TARACUE		
101-Forest Conservation, Development and Regeneration			5512
105-Forest Produce		to the state of	200
796-Tribal Area Sub-plan	Indiana.	All trial manufactured I	11807
800-Other Expenditure	1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Name and Profession	729
Total: 01		0	18249
02-Environmental Forestry and Wildlife-			
112-Public Gardens		40.5	149
Total: 02	AVAMEL	0	149
Total: Government of Bihar		0	18398
CHHATTISGARH	App oh	early willist trained assets	ESP of professors on t
01-Forestry-		A SEW TO	· (printmeterver@date)
070-Communication and Buildings	HERDANGLAN	21481	2380
101-Forest Conservation, Development and Regeneration		-	
102-Social and Farm Forestry		Population	
190-Investments in Public Sector and other Undertakings	S. Controlled	and the National States of	
796-Tribal Area Sub-Plan			
300-Other expenditure		A PRODUCTION OF	Company and required
Total: Government of Chhattisgarh		21481	2380
NCT DELHI			
11-Forestry-			
070-Communication and Buildings	A 18 18 18 18 18 18 18 18 18 18 18 18 18	alutiki bio 41	5540
01-Forest Conservation, Development and Regeneration	STATE OF	1283	1322
300-Other Expenditure		35068	7069
Total : 01		36351	13932
2-Environmental Forestry and Wildlife-	ATRIHEAN OFA	TELL SIDE TO	
10-Wild Life	A CONTRACTOR	28160	23726
12-Public Gardens		5179	3488
Total: 02		33339 69690	27215 41147
TOTAL: Government of NCT Delhi GOA		69690	4114/
11-Forestry-		2552	with house mine
070-Communication and Buildings		3556	33555
300-Other Expenditure			685

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILDLIFE	during and	(In thousar	ds of rupees)
		During the	To end of the
GOA		year	year
02-Environmental Forestry and Wildlife-		Lie to de la la julio de la la julio de la la julio de la la julio de la julio de la julio de la julio de la j Partico de la julio de la j	
111-Zoological Parks			7788
190-Investment in Public Sector and Other Undertakings			5000
Total: 02 Total: Government of Goa	7.23.5	3556	
GUJAŘAT			
01-Forestry-	-		
070-Communications and Buildings		-13029	82987
101-Forest Conservation, Development and Regeneration	-2-2-	953764	
7794-Special Control Assistance for Tribal Sub-Plan		5158	
796-Tribal Area Sub-plan		302381	
800-Other Expenditure			495.
Total: Government of Gujarat		1274329	
HARYANA		12.140	, 10000428
01-Forestry	7.		
190 Investment in Public Sector and other undertakings			2000
Total:Government of Haryana		<u>Property and State</u>	
HIMACHAL PRÄDESH			,
01-Forestry-			
070-Communications and Buildings	\$** . I	6158	164132
101-Forest Conservation, Development and Regeneration		10	2000
102-Social and Farm Forestry			
112-Rosin and Turpentine Factories			32031
796-Tribal Area Sub-plan		4724	14101
800-Other Expenditure		.17311	
Total: 01	1		94644
02-Environment Forestry and Wildlife-		23466	423343
110-Wildlife			
111-Zoological Parks	i lis Line	2348	
		1403	
Total: 02 Total: Government of Himachal Pradesh		3751 27217	
JAMMU AND KASHMIR			
01-Forestry-			
070-Communications and Buildings			46245
101-Forest Conservation, Development and Regeneration			1738
105-Forest Produce			246
800-Other Expenditure		244199	874028
Total: Government of Jammu & Kashmir		244199	

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILDLIFE during and to the end of the year 2001-02-Contd.

	(In thousands Expend	
	During the year	To end of the year
JHARKHAND		
01-Forestry-		
070-Communications and Buildings		
Total:01 Total: Government of Jharkhand	0	
KARNATAKA		
01-Forestry-		
070-Communications and Buildings	1434	12812
102-Social and Farm Forestry - Forestry and Environment Project for Eastern Plains	70946	18104
190-Investments in Public Sector and Other Undertakings	2500	163536
800-Other Expenditure		11182
Total: 01	74880	483887
02-Environmental Forestry and Wildlife-	son and son to the son to	AFING SANT
111-Zoological Parks		129
Total: 02	0	129
Total: Government of Karnataka	74880	484016
		NATIONAL ASSESSMENT
01-Forestry-		
		LLS I West ST
070-Communications and Buildings	5403	244163
101-Forest Conservation, Development and Regeneration		1728
102-Social and Farm Forestry	autape 7	139570
105-Forest Produce	6876	483909
190-Investments in Public Sector and Other Undertakings	6000	77631
800-Other Expenditure	1433	59068
Total: 01	19712	1006069
02-Enviornmental and Forestry of Wildlife-		A STATE OF THE STA
110-Wild Life	-	10638
Total : 02 Total: Government of Kerala	0 19712	10638
MADHYA PRADESH		VA DUNANTON
	A MEDIUL	
070-Communications and Buildings		851065
101-Forest Conservation, Development and Regeneration		9147
102-Social and Farm Forestry		39744
190-Investment in Public Sector and	consumeration of the design	
Other undertaking		377008
796-Tribal Area Sub-plan		209439
800-Other Expenditure	12187	348746
Total: Government of Madhya Pradesh	12187	1835149

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILDLIFE during and to the end of the year 2001-02-Contd.

					(In ti		is of rupees)
tagan salah salah salah garan bandar salah s Bandar salah s					During the		To end of the
		eren Syndfills	 	· · · · · · · ·			
	MAHARASHTRA			· · ·		· 7.	
01-Forestry-		e da e				ing the	
070-Communications and Buildings-		100	4、海上。			6898	, 4
101-Forest Conservation, Development a	ind Regeneration-			1, 1, 10		13745	749954
102-Social and Farm Forestry						23877	1848577
105-Forest Produce		ing di Kabupatèn Kabupatèn Majaran	filificater te	of all on earl English	, was as y how his second of	-	34811
190-Investments in Public Sector and Oth	ner Undertakings				\$1. 1 18 18 18 18 18 18 18 18 18 18 18 18 1		258609
796-Tribal Area Sub-plan						20624	637168
800-Other Expenditure		عاملية أرساما يسر				· <u>-</u>	34282
Total: 01	2 2				<u>.</u>	65144	3644381
02-Environmental Forestry and Wildlife	9-	in king time to the second of	general de la companya de la company La companya de la co	and the second			
110-Wildlife				i gar		8000	37275
111-Zoological Praks					, · · · ·	٠	2619
800-Other Expenditure						¥*	
Total: 02			<u> </u>	<u> </u>	San San San San	8000	39894
						1.5	1 1 1 1 2 2 2 2 2 2 2
Total: Government of Maharashtra			ji de XV.	<u>, , , , , , , , , , , , , , , , , , , </u>		73144	3684275
				2 - 1 - 1 av	of programme of the second		
	MANIPUR	in the second		V		* P _N -	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
02-Environmental Forestry and Wildlife	9- 1, ** 2 1 1 1 1 1						
112-Public Gardens					the state of the s	istory Simp	Jan Barrandan 447
800-Other Expenditure						i danata	296
	Ca-14-1 A		- 18 (1) - 1				
901-Deduct-Receipts and Recoveries on	Capital Account			بدي فد			्राष्ट्रीकृतन्त्री इ.स. विद्वारकोत्स्यारकारी स्था
Total: Government of Manipur				4. 50 W.B.	er telegram	0	742
	MEGHALAYA					n.y	
01-Forestry							Taran Taran mujak 1918
070-Communication and Building				100.00	Structure Lorent	834	1721
105-Forest Produce						- T	0000
	ar Undertakinga						
190-Investment in Public Sector and Other	a Undertakings					ារ៉ាត់ក្	15619 14 - Strand 14 4
800-Other Expenditure	END THE					61	13690
Total: Government of Meghalaya			**************************************		<u>kan dinaka.</u>	895	37726

many property and and and a significant

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILDLIFE during and to the end of the year 2001-02-Contd.

	Expendit	of rupees) ture
	During the year	To end of the year
MIZORAM	The state of the second second	
01-Forestry-		
070-Communication and Building		17988
101-Forest Conservation, Development and Regeneration		276
Total: Government of Mizoram	0	18264
NAGALAND		
01-Forestry-		
070-Communications and Buildings	21984	30909
Total: Government of Nagaland	21984	30909
ORISSA		Strain view
01-Forestry-		
070-Communications and Buildings	3676	569226
102-Social and Farm Forestry	111473	300001
190-investments in Public Sector and Other Undertakings	111473	48550
201-Government Trading in Tendu Leaves	125701	2863485
796-Tribal Area Sub-plan	16743	87346
	10/43	
800-Other Expenditure		47703
901-Deduct-Receipts and Recoveries on Capital Accounts		-1434252
Total: 01	257593	2482059
02-Environmental Forestry & Wild Life-		400 700 1
112-Public Gardens	1.00 A selection displayed September 1	1426
800-Other Expenditure		1195
Total : 02 Total: Government of Orissa	257593	2621 2484680
PUNJAB		
01-Forestry-		
070-Communications and Buildings	and the second s	555
800-Other Expenditure		4544
Total: 01	0	5099
02-Environmental Forestry and Wildlife-		and the same of th
111-Zoological Parks		1084
Total: 02	0	1084
Total: Government of Punjab	0	6183
RAJASTHAN		The section
01-Forestry-	v v	
070-Communications and Buildings	1440	21566
101-Forest Conservation, Development and Regeneration	754	75901

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILDLIFE during and to the end of the year 2001-02-Contd.

(In thousands of rupees) During the To end of the year vear 102-Social & Form Forestry **RAJASTHAN** 57792 2196985 105-Forest Produce 15778 66558 190-Investments in Public Sector and Other Undertakings 1900 796-Tribal Area Sub-Plan 3632 506757 800-Other Expenditure 70023 7336 Total 01 86732 2939690 02-Enjornmental Forestry and Wildlife-110-Wild Life 1351 30691 111-Zoological Park 50 14981 800-Other Expenditure 49687 Total 02 1401 95359 Total: Government of Rajasthan 88133 3035049 SIKKIM 01-Forestry-070-Communication and Building 1956 8812 105-Forest Produce 3896 Total: Government of Sikkim 12708 1956 TAMIL NADU 01-Forestry-070-Communications and Buildings 1993 205231 101-Forest Conservation, Development and Regeneration 1550 281998 102-Social and Farm Forestry 883406 6065706 105-Forest Produce 6498 188602 190-Investments in Public Sector and Other Undertakings 6700 796-Tribal Area Sub-plan 113602 800-Other Expenditure 11768 84453 Total: 01 905215 6946292 02-Environmental Forestry and Wildlife-110-Wildlife 43537 290125 111-Zoological Parks 2560 84239 800-Other Expenditure 1680 14802 Total: 02 47777 389166 Total: Government of Tamil Nadu 952992 7335458 **TRIPURA** 01-Forestry-102-Social and Farm Forestry 54190 54190 800-Other Expenditure 243 Total: Government of Tripura

* Investment in Rajasthan Rajya Van Vikas Nigam Ltd. 54190 54433

⁽A) Includes Rs. 476 thousands (B) includes Rs. (-) 904 thousands (C) includes Rs. (-) 262 thousands adjusted Proforma in rectification of misclassification during previous year.

ovij Alia Megas oblives jospoli

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILDLIFE during and to the end of the year 2001-02-Concid.

Expenditure During the To end of the **UTTAR PRADESH** 01-Forestry-070-Communications and Buildings 569 101-Forest Conservation, Development and Regeneration 622 3275 112-Rosin and Turpentine Factories 1342 800-Other Expenditure 15186 -44372 Total 01 15808 -39186 02-Environmental Forestry and Wild Life-112-Public Garden 10000 800-Other Expenditure 8944 Total 02 18944 Total: Government of Uttar Pradesh 15808 -20242 UTTARANCHAL 01-Forestry-1750 101-Forest Conservation, Development and Regeneration 1750 800-Other Expenditure Total 01 1750 1750 02-Environmental Forestry and Wild Life 112-Public Garden 800-Other Expenditure Total 02 0 1750 Total: Government of Uttaranchal 1750 . ., WEST BENGAL 01-Forestry-28760 82331 190-Investments in Public Sector and Other Undertakings 800-Other Expenditure . . . 13 Total: Government of West Bengal 28760 82344 3511721 39869766 Total: Capital Outlay on Forestry and Wild Life

^{**}Includes Rs. (-) 36051 thousands yet to be apportioned between Uttar Pradesh and Uttaranchal.

	Union	U.T. Govt.				GOVERNM				Ite
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No
101-Forest conservation, Development and Regeneration-					+1000	9 (18) 10				
Balance 1st April,2001	2	-		-		8734				,
Advance during the year				-			4	186	-	
Repaid during the year						aneli.	Same L	gu large	40-	
Balance 31st March, 2002	2	0	0	0	0/	8734	0	0	0	0
103-Environmental Forestry and Wild Life-								E Spe N	We to	-
Balance 1st April,2001		-		-	997			-		
Advance during the year	de la constante de la constant		-	_			LA SHIN SILE	Anna T	Parties.	
Repaid during the year	The state of		-	_				-	Dietr', F	
Balance 31st March, 2002	0	0	0	0	997	0	0	0	0	
104-Forestry-										
Balance 1st April,2001			139				10447	adults -	min in	
Advance during the year				_	Take 4	Attenda				-
Repaid during the year									100	
Balance 31st March, 2002	0	0	139	0	0	0	10447	0	. 0	
190-Loans to Public Sector and other Undertakings-								of real		
Balance 1st April,2001			58213					-		10
Advance during the year			-		-		With West	and present	redom)	-
Repaid during the year	-				-	-				-
Balance 31st March, 2002	0	0	58213	0	0	0	0	0	0	-
796-Tribal Area Sub-plan-	Average					1	A- MIRA	evini ly I		-
Balance 1st April,2001	-			-		7305	25088			-
Advance during the year					p person	or tolers.				-
Repaid during the year						HI.	2	_	T. Tr	
Balance 31st March, 2002	0	0	0	0	0	7305	25088	0	0	-
800-Other Loans-								-		-
Balance 1st April,2001			_					HAM COL	1	
Advance during the year							W my vite	-	0100	
Repaid during the year		-	-	DESCRIPTION OF THE	-		TO BE ASSE	-		
Balance 31st March, 2002	0	0	0	0	0	0	0	0	0	
Total: Forestry and Wild Life						*			-	-
Balance 1st April,2001	2	0	58352	0	997	16039	35535	0	0	
Advance during the year	0	0	0	0	0	. 0	0	0	0	
Repaid during the year	0	0	0	0	0	0	0	0	0	
Balance 31st March, 2002	2	0	58352	0	997	(A)		0	0	
nterest received and credited o revenue			53470							

Total	(In thousands				STATE GOV	A CONTRACTOR		I TOTAL IN THE	Item
carried	Madhya Pradesh	Kerala	Karnataka .	Jharkhand	Jammu and Kashmir	Himachal Pradesh	Haryana	Gujarat	No.
OVC!	riadosii	Wille I		54-36-07-E	I I	1100011	Water N		
	E a M		The Post				and the		
14	-	-	-			-	4	5974	1
		-	-	100	-		-	-	2
	-	-		-		-	-	1	3
14	. 0	0	0	0	0	0	0	5974	4
	ne your last	11111				1			
,									5
									6
									7
	. 0	. 0	0	0	0	0	0	0	8
				1				1	
6698	506125		150822		164			2160	9
1			800						10
			1					7	11
6706	506125	0	151621	0	163	0	0	2153	12
	1000		67-17	STATE OF THE PARTY				No.	H
1352	-	77035	4			_		-	13
	100	7							14
	11.4					in the			15
1352	0	77035	0	0	0	0	0	0	16
	es la hist				Marie Cont.		Harris II		
1016	69155					4	-	74	17
							-		18
						-	-		19
1016	69155	0	0	0	0	0	0	74	20
	92.4			M			100		
ver left a p			4			_			21
	-								22
	-						4		23
	0	0	0	0	0	0	0	0	24
75-5					4				-0.0
9224	575280	77035	150822	. 0	164	0	0	8208	25
	0	0	800	0	0	0	0	0	26
e god wir till	0	0	1	0	1	0	0	7	27
9232	575280	77035	151621	0	163	0	0	8201	28
534			-		WALE TO				29

` _	Total			STATE GOV	/ERNMENTS	(In thous	ands of rupees)	Item
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
101-Forest conservation,	lotwara							,
Development and Regeneration-	* .			· ·	:			:
Balance 1st April,2001	14710	77130			-		32	1
Advance during the year	0	_			-	_		2
Repaid during the year	0		<u>.</u> _	<u>.</u>	_	_		3
Balance 31st March, 2002	14710	77130	. 0	0	0	. 0	32	4
103-Environmental Forestry and Wild Life-								
Balance 1st April,2001	997	•			_	-	-	5
Advance during the year	0	· (,-	-	· -	·		-	6
Repaid during the year	0	 		. · · · · · ·	-		_	7
Balance 31st March, 2002	997	0	o	0	o	0	o	8
104-Forestry-						٠, .		*
Balance 1st April 2001	669857	374716	* * * * -	-	_	_	599	9
Advance during the year	800			· · · · · · · · · · · · · · · · · · ·				10
Repaid during the year	9	;2	-	· <u>-</u>	_	, -		11
Balance 31st March, 2002	670648	374714	0	·. 0	0	. 0	599	12
190-Loans to Public Sector and other Undertakings-		• • • •					· ·	·
Balance 1st April 2001	135248			· · · · · · · · · · · · · · · · · · ·				13
Advance during the year	0				_			14
Repaid during the year	0			-				15
Balance 31st March, 2002	135248	ó	ا			0		16
796-Tribal Area Sub-plan-								
Balance 1st April,2001	101622	1778						-17
Advance during the year	0	1,10		_			.]	18
Repaid during the year	0							
Balance 31st March, 2002	101622	1778		. 0	آ ُ ا	0		19
800-Other Loans-	101022					U	0:	20
Balance 1st April 2001	0							
Advance furning the year	}				"	1		21
	0							22
Repaid during the year Salance 31st March, 2002	0					•		23
	0	· 0.	0	0	C	0	. 0	24
Total					. '			
Balance 1st April,2001	922434	453624		te. 0.	O.	0	631	25
Advance during the year	800	0	0	0	0	0	.0	26
Repaid during the year	9	2	0	0	0	0	0	27
Balance 31st March, 2002	923225	453622	0	, e	0.	0	631	28
nterest received and credited o revenue	53470			. <u> </u>	-		. =	_29

Total	(In thousands			RNMENTS	STATE GOVE	-			Item
1999	West Bengal	Uttaranchal	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
						1			
923	-	-	-	-		449	-	-	1
	-	Cale -	The sale		-	-		THE PARTY	2
	-	-	-	-	-	-		-	3
923	0	0	0	0	0	449	0	0	4
				March 1					
99						1		-	5
								-	6
			111					-	7
9	0	0	0	0	0	0	0	0	8
		-							
10617	16000	-	202	-	-		-	382	9
8	-		100	-	-	-	-		10
salar co	-				-		-	-	11
10625	16000	0	202	0	0	0	0	382	12
								-	
1352									13
									14
									15
1352	0	0	0	0	0	0	0	0	16
1034	-						1	-	17
			-		-			-	18
				-		-	-		19
10340	0	0	0	0	0	0	0	0	20
							Burg.		
186	-	-	1	-	-	X 19	-	1868	21
	100	-	-	4	-	-	-	-	22
	-	-	2 -	4	-	-		-	23
186	0	0	1	0	0	0	0	1868	24
13955	16000	0	203	0	0	449	0	2250	25
81	0	0	0	0	0	0	0	0	26
	0	0	0	0	0	0	0	0	27
13963	16000	0	(A) 203	0	0	449	0	2250	28
5347	-	-	Table 1	-				36 76	29

No. 13-9407 - ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March, 2002

					t and the second			(în ti	nousands of ru	
	Andhra Pradesh	Arunachal Pradesh	Assam	STA Bihar	TE GOVERNM Chhattisgarh	IENTS NCT Delhi	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Item No
								7 / 34 4 / 5.84	Ş	
01-Tea-										
015-Cess). 2. 3. 4.					3.1
800-Other Receipts				1/3 (1) (3) (4) (48) (4)			.76			2
02-Coffee										
015-Cess										3
800-Other Receipts					-					4
03-Rubber-										
015-Cess										5
800-Other Receipts										6
		*14.5								
04-Spices-										
015-Cess		-								7
800-Other Receipts			-							8
60-Others-				g.						
										See Gri
533-Jute 800-Other Receipts								,		9 10
811-Coconuts		idas Nasaras (S		-						11
813-Cashew				•			-			12
822-Cinchona 829-Arecaunut	-			_			<i>[</i>			13 14
830-Other Plantation		-								15
900-Deduct - Refunds				•						16
Total : Receipts on Plantations	. 0	. 0	0	. 0	0	0	76	2	0	17

No. 13-0407 - ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March, 2002-Concid.

	-141 -		·		STATE GOVE				
	West Bengal	Uttaranchal	Uttar Pradesh	Tamil Nadu	Sikkim	Orissa	Nagaland	Maharashtra	Karnataka
127						- "			
		. Asset							
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Economic Services

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2002

	Union	U.T.Govt.			-	GOVERNA		(In thousand		Iten
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No
01-Tea -	Carl Sans		0					80		2
015-Payment of against Collection of Cess	145000	-		1	-		-	-	-	1
016-Subsidy for replantation	190000	-	-	-	-	1000	-	-	-	2
800-Other Expenditure	363000	-	-	-	-		-	-	-	3
911-Deduct- Recoveries of Overpayments	-141240	-			-		-	-		4
TOTAL(01)	556760	0	0	0	0	0	0	0	0	5
02-Coffee -								136		
015-Payment against Collection of Cess	115000	-		-	-		-	-		6
016-Subsidy for Replantation	40000	-	-	100-	-		-	-	-	7
800-Other Expenditure	270000	-		-	-		-	-		8
TOTAL 02	425000	0	0	0	0	0	0	0	0	9
03-Rubber -								THE REAL PROPERTY.		
015-Payment against Collection of Cess	629200	-	-	-	-		-	-	-	10
016-Subsidy for Replantation	-	-	-	_	-		-	-	-	11
800-Other Expenditure	165800	-	_	-	-			-	-	12
TOTAL 03	795000	0	0	0	0	0	0	0	0	13
04-SPICES	THE REAL PROPERTY.									
015-Payment against Collection of Cess	29000	-	-		0 -		-	-		14
016-Subsidy for Replantation	-			_	_					15
800-Other Expenditure	173000			_	10 mm		-	-		16
TOTAL 04	202000	0	0	0	0	0	0	0	0	17
60-Others -	-									
001-Direction and Administration		-	-	-	-		-	-		18
533-Jute	-	-		-	-			-		19
796-Tribal Area Sub-Plan	-	-	-	-	-		-	-		20
800-Other Expenditure	5900	-	-	-	-		-	-		21
811-Coconuts	-	-	-	-	-		-	-	-	22
913-Cashew	10000	-	-	-	-		-	-	-	23
822-Cinchona	-	-	-	-	-	-	-		-	24
TOTAL 60	15900	0	0	0	0	0	0	0	0	25
Total : Expenditure on Plantations	1994660	0	0	0	0	. 0	0	0	0	26
Charged	-	-	-	-	-		-	-	-	27
Voted	1994660	0	0	0	0	0	0	0	0	28

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2002 - Contd.

m				STATE GOV	ERNMENTS	The second second	:	· · · · · · · · · · · · · · · · · · ·	Total
lo	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Carried over
								,	
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_	0	0	6140	0	0	-0	0		
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-	-		_		-	·	-	-	1150
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			6140	ı,			0	,	20008 conomic Servi

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2002 - Contd.

7.8	Total		1 1 1		/ERNMENTS	(In thousands of rupees)		Item
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
01-Tea -								
015-Payment against Collection of Cess	145000		-	-	-	-		- 1
016-Subsidy for Replantation	190000		-	-	_			2
300-Other Expenditure	369140				-	_		3
911-Deduct- Recoveries of Overpayments	-141240			_	_	_		4
Total 01	562900	- O	0	0	0	0	0	- 5
2-Coffee -								
15-Payment against Collection of Cess	115000		_		_	_		- 6
16-Subsidy for Replantation	40000		_			_	.	7
00-Other Expenditure	270000		_			_		. 8
otal 02	425000	0	0	0	0	0	0	9
3-Rubber -	12000							T
15-Payment against Collection of Cess	629200	_		_]			10
	023200 C							1
16-Subsidy for Replantation	165800		200]]			1
00-Other Expenditure			200					1
otal 03	795000	0	200	0	0	0	0	1.1
4-Caradamom -								
15-Payment against Collection of Cess	29000	-	-	-	-	-		1
16-Subsidy for Replantation	0		-		-	-	-	10
00-Other Expenditure	173000	-	-	-	-	-	-	11
otal 04	202000	0	0	0	0	0	0	1
0-Others -								
01-Direction and Administration	0	-	_	-	-	_		18
33-Jute	o	-	-	-			_	19
96-Tribal Area Sub-Plan	0	-		-		-	· · · -	20
00-Other Expenditure	5900	-	· -	_	_	_		2
11-Coconuts	0	-	_	_		·	-	22
13-Cashew	10000	·	-	-	_	_		23
22-Cinchona	0	_				_	_	24
otal 60	15900	2. O	0	0	0	0	0	_
otal : Expenditure on Plantations	2000800	0	200	0	0	0		
Charged	0			<u> </u>			· · · · · · · · · · · · · · · · · · ·	27
/oted	2000800		200					"

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2002 - Concid.

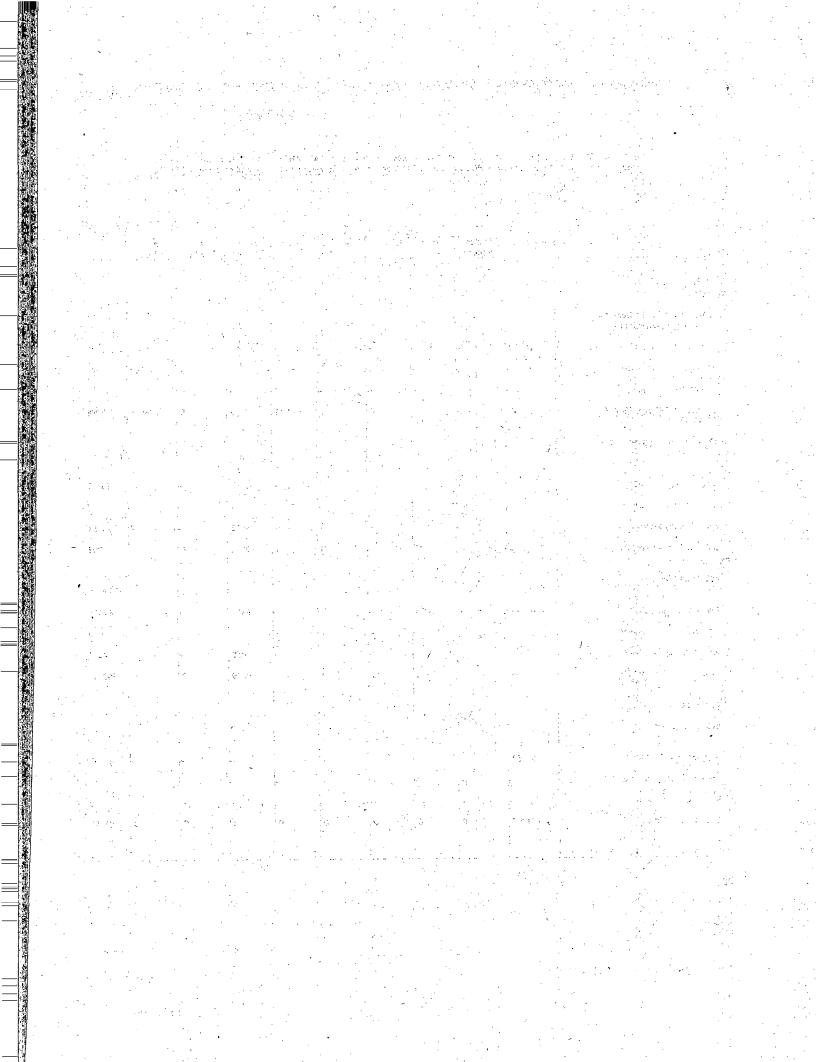
(In thousands of rupees)

em				STATE GOV	ERNMENTS	TIME		rupees) Total	
No	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	to!
1									14500
2						ALTERNA			19000
3			17999		1462				38860
4			7	-			45 5 5 9 5 5	sprends 7	-14124
5	0	0	17999	0	1462	0	0	0	58236
6	-				-			8.11-	11500
7.		-	-		-	-	-	Section 1	4000
8	-	-	-	-	-	-	-	-	27000
9	0	0	0	0	0	0	0	0	42500
1									agricult.
0	-	-		-				-	62920
1		The T	-			-	-	161 10 10 10	
2	-	+	-	-	-	-		-	16600
3	0	0	0	0	0	0	0	0	79520
N.E									
4	-	-		-	-	DOAH	31.11		2900
5	100		-	-	-	-	-	and the same of th	and and
6	-	- 1	-	-	-	-	-	-	17300
7	0	0	0	0	0	0	0	0	20200
3						41			range a
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5	0	0	0	103	0	97438	104975	0	21841
6	0	0	17999	103	1462	97438	104975	0	222297
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8	0	0	17999	103	1462	97438	104975	0	222297 nomic Service

permane .

No. 13-B-4407- ACCOUNT of CAPITAL OUTLAY on PLANTATIONS during and to the end of the year 2001-02-Concid.

ACROST CALL PROPERTY ENGINEERING TO A DESCRIPTION OF	(In thousands of ruper Expenditure				
	During the year	To end of the year			
UNION-GOVERNMENT					
01-Tea -					
800-Other Expenditure		18612			
03-Rubber- 800-Other Expenditure	-	156668			
60-Others- 800-Other Expenditure		1207			
Total : Union Government	0	176487			
STATE GOVERNMENTS ASSAM		170407			
01-Tea- 800-Other Expenditure	-	56466			
Total :Government of Assam	0	56466			
03-Rubber-					
800-Other Expenditure		36666			
60-Others- 800-Other Expenditure	2962	39783			
813-Cashew		40703			
Total :Government of Goa	2962	117152			
KERALA					
03-Rubber-		11			
190-Investments in Public Sector and Other Undertakings Total :Government of Kerala	0	55688 55688			
		7 10			
01-Tea-					
190-Investment in Tamil Nadu Tea Plantation Corporation Ltd.		32826			
800-Other Expenditure		186			
- Constitution		100			
03-Rubber- 190-Investments in Public Sector and					
other Undertakings		2500			
60-Others- 800-Other Expenditure		847319			
813-Cashew	-	4562			
Total :Government of Tamil Nadu	0	887393			
TRIPURA					
01-Tea-					
190-Investment in Tripura Tea Plantation Corporation Ltd. Total:Government of Tripura		8750 8750			
Total Soveriment of Tripula		6750			
WEST BENGAL					
190-Investment in West Bengal Tea Plantation Corporation Ltd.	16000	136180			
60-Others-					
800-Other Expenditure Total :Government of West Bengal	16000	766			
Town 1997 William of Treat Deliga	16000	136946			
Total : Capitaly Outlay on Plantations	18962	1438882			



		Union State Government								Total
	Government	Andhra Pradesh	Assam	NCT Delhi	Karnataka	Kerala	Tamil Nadu	Uttar Pradesh	West Bengal	
01-Tea-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2001	20832	-	-	-	-	-	-11402	-	221059	230489
Advanced during the year	-	-	-	-	-	-		-	17500	17500
Repaid during the year	-	-	-		-		_	-	-	. (
Balance, 31st March, 2002	20832	0	0	0	0	0	-11402	0	238559	247989
195-Loans to Co-operatives-							933			
									70	
Balance 1st April, 2001	-	-	-	-	-	-	83560	-	-	83560
Advanced during the year	-	-	-	-	-	-	-	-	-	(
Repaid during the year	-	-	-	4	-	-	4568	-	-	4568
Balance, 31st March, 2002	0	0	0	0	0	0	78992	0	0	7899
800-Other Loans-										
Balance 1st April, 2001	597975		5000				-8869			594106
Advanced during the year		1	-	-	-		-	-	-	
Repaid during the year	3611	-	-	-	-	-	460	-	-	4071
Balance, 31st March, 2002	594364	0	5000	0	0	0	-9329	0	0	590035
02-Coffee-			- 60					16		
300-Other Loans-										
Balance 1st April, 2001	166257	-	-	-	-	-	-	-	-	166257
Advanced during the year	-	-	-		-	-	-	-	-	0
Repaid during the year	-	-	-	-	-	-	-	- 10	-	0
Balance, 31st March, 2002	166257	0	0	0	0	0	0	0	0	166257

国家联邦政治 经

No. 13-C-6407 - ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concid.

(In thousands of rupees) Union State Government Andhra. NCT Delhi Karnataka Tamil West Governmen Pradesh Nadu Pradesh Bengal 03-Rubber-190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 4742 3500 8242 Advanced during the year 4000 4000 Repaid during the year 0 Balance, 31st March, 2002 0 O 8742 0 0 0 0 3500 12242 04-Spices -800-Other Loans-Balance 1st April, 2001 Advanced during the year 0 Repaid during the year Ó . 0 Balance, 31st March, 2002 0 0 0 ٥ 60-Others-190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 2497 2497 Advanced during the year Repaid during the year Balance, 31st March, 2002 0 2497 2497 0 800-Other Loans-Balance 1st April, 2001 637 15 652 Advanced during the year 0 Repaid during the year Balance, 31st March, 2002 0 Ō 652 0 637 0 0 0 15

785068

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3611

781457

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69500

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15

224559

17500

242059

Total-Loans for Plantation

Balance 1st April, 2001

Repaid during the year

Advanced during the year

Balance, 31st March, 2002

Interest received and credited to revenue

1085807

21500

8639

11035

1098668

⁽A) Rs.15 thousands yet to be apportioned between U.P. and Uttaranchal.

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2002

(In thousands of rupees)
STATE GOVERNMENTS Union U.T. Govt. Item Chnattisgarh NCT Delhi Government Pondichern Andhra Arunachal Assam Bihar Goa No. 1 Pradesh Pradesh 101-Food 102-Storage and Warehousing 103-Nutrition and Subsidiary Food 104-Receipts on account of World for Food Programme Commodities under Project No. 259(1) 501-Services and Service Fees 796-Tribal Area Sub-Plan 800-Other Receipts 297473 1600 138 900-Deduct-Refunds Total: Receipts from Food Storage 297473 1600 and Warehousing

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2002-Contd.

	Total	<u> </u>		STATE GOV		ands of rupee	s)	Item
	brought forward	Maharashtra		Meghalaya	Mizoram	Nagaland	Orissa	No.
101.Food	86772		<u> स्थे हैं - र -</u> इस्तिक्ष्म - र <u>ड</u> दिल्ल			1		4-5-7 -1
102-Storage and Warehousing	220812					164		2
103-Nutrition and Subsidiary Food	0	-1041						3
104-Receipts on account of World for Food Programme Commodities under Project No. 259(1)	0	<u>-</u>	<u> </u>			. Beh	in this Herman	4
501-Services and Service Fees	0	497			-			5
796-Tribal Area Sub-Plan	0			-		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		6
800-Other Receipts	1372827	26343	836	3 700 1000	396	486	er er de	7
900-Deduct-Refunds	-458	-171				् <u>.</u> १७१९ स) 24 - 44 - 55 (1) - 44 - 55 (1)	. 8
Total: Receipts from Food Storage and Warehousing	1679953	27710	836	0	396	651	.0	9 - 15

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2002-Contd.

(In thousands of rupees) STATE GOVERNMENTS
Jammu and Jharkhand item No. Total carried Madhya Gujarat Haryana Himachal Karnataka Kerala Jammu and Pradesh Pradesh Kashmir over 86114 658 86772 1 2 220812 220812 · з 4 5 , 6 1372827 7 59942 21416 992258 8 -458 -443 -15 59942 21416 85671 0 1213713 1679953

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2002-Concid.

		<u>.</u>						(In thousand	is of rupees)
Item				STATE GOV	ERNMENTS				Total
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
1 2	-		616				-		87389 220976
3	_	-			_	_			1041
5 6		-		_	-	_			497
7				_	963	-		2207864	3609715
8				-					-629
9	0	0	616	0	963	0	0	2207864	3918989
					-				2 2 <u>1 24 25</u>

Economic Services

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2002

	Union	U.T. Govt.		ALTERNATION AND ADDRESS.	STATE	GOVERNM									
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No					
01-Food-	all the	and help that				ud Menga			nest						
001-Direction and Administration	94459	-	-		8903		38533	-	5118	1					
003-Training	71569	Salvano-				No some	1	100		- 2					
004-Research and Evaluation	6674	-	-	NOW -	-		-			- :					
01-Procurement and Supply	-7575	-			105447		-								
02-Food Subsidies	174990000		-	240	10581		169966	-		-					
03-Food Processing	205600	-	-	-	-		-	-		1					
04-Research & Evaluation	-	-	1	=	-		-	-		-					
90-Assistance to Public Sector and and Other Undertakings				-			16145	-							
91-Assistance to Local Bodies Corporations etc.										-					
95-Assistance to Co-operatives	-	-	-		-			-		1					
96-Tribal Area Sub-plan	-	-	1000	-	-		8206	-		- 1					
97-Transfers to/from Reserve Funds and Deposit Account	1800000		-	-	-					-					
98-International Co-operation	3275	TO SALE	10 100	-	-	198	-	-		-					
00-Other Expenditure	34160	-	-	-	-			-		+					
02-Deduct-Amount met from sugar Development Fund	-70004		2.108 (614	-04 -040			EN CYÉL								
11-Deduct-Recoveries of Overpayments	177128158	0	0	240	124931	0	232850	0	5118						
otal: 01	1//120150	0		240	124531		232050		3110	T					
2-Storage and Warehousing-				204054				List to							
01-Direction and Administration	E4057			264854											
03-Training	54657				C. Darie										
04-Research and Evaluation	40073			2044											
01-Rural Godowns Programme		Marchael		-3941											
90-Assistance to Public Sector and Other Undertakings				7676	Kerson.	4 4									
91-Assistance to Local Bodies Corporations etc.		-		-	-	via a									
95-Assistance to Co-operative	-	-	-	-	500					-					
89-Special Component Plan for Secheduled Castes 96-Tribal Area Sub-plan	5 -8 5				-		200								
97-Transfers to/from Reserve Funds and Deposit Accounts						SECTION 1	200	4.7							
98-International Co-operation															
00-Other Expenditure			The same			017	L. L. Y. Z.								
11-Deduct-Recoveries of Overpayments					_		-								
otal: 02	94730	0	0	268589	500	0	200	0	0	1					
Total: Expenditure on Food Storage and Warehousing Charged	177222888	0	0	268829	125431	0	233050	0	5118	2					
	The state of the s								THE RESERVE TO SERVE THE PARTY OF THE PARTY	1 '					

Economic Services

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March; 2002-Contd.

-									ls of rupees)
Item No.	Gujarat	Haryana	Himachal	STATE GOVE	RNMENTS Jharkhand	Kamataka	Kerala	Madhya	Total carried
140.	Cujarat	, iaiyana	Pradesh	Kashmir	onunia land	2.		Pradesh	over
						r Barthare. Tealain			
4	113119	50096	11102	2869		141195		101258	566652
.									
2					-				71569
3	in the state of th					- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			6674
4	1060	e e e e e e e e e e e e e e e e e e e					50280		149212
5			27168			2058076		1229057	.178485088
6	4.				[]				205600
. <u> </u>									
1									0
8.							330000	37194	383339
		m (e)							
9				Į į					0
10			583						583
2.3						0		- 2040	
- 11.			11996					2013	22215
12					÷				1800000
									0075
13				-	_				3275
14.					- T	176	32688	12421	79445
15	-				-		-		-70004
16	77.7 35.7 35.7 35.7 35.7 35.7 35.7 35.7					_		_	0
17	114179	50096	50849	2869	0	2199447	412968	1381943	181703648
					4 4				
		1921 1 4			0.35	1.403			
-									
18									264854
.18 .19									
									264854
19 20									264854 54657 40073
19 20 21									264854 54657 40073
19 20	36								264854 54657 40073
19 20 21 22	3 6								264854 54657 40073
19 20 21	36								264854 54657 40073 -3941 7712
19 20 21 22 23	36								264854 54657 40073 -3941 7712
19 20 21 22 23 24	36								264854 54657 40073 -3941 7712
19 20 21 22 23 24 25								200	264854 54657 40073 -3941 7712 0
19 20 21 22 23 24 25	200							200	264854 54657 40073 -3941 7712 0 500
19 20 21 22 23 24 25								200	264854 54657 40073 -3941 7712 0
19 20 21 22 23 24 25 26 27								200	264854 54657 40073 -3941 7712 0 500 600
19. 20. 21. 22. 23. 24. 25. 26. 27.	200							200	264854 54657 40073 -3941 7712 0 500 600 0
19 20 21 22 23 24 25 26 27							150	200	264854 54657 40073 -3941 7712 0 500 600 0
19. 20. 21. 22. 23. 24. 25. 26. 27.	200						150 29	200	264854 54657 40073 -3941 7712 0 500 600 0
19 20 21 22 23 24 25 26 27 28	200	0	0		0	0	29 121	200	264854 54657 40073 -3941 7712 0 500 600 0
19 20 21 22 23 24 25 26 27 28 29 30 31	200	4	1 41 1 4 1 2 1			100 100	29 121	200	264854 54657 40073 -3941 7712 0 500 0 600 0
19 20 21 22 23 24 25 26 27 28 29 30 31	200	0 50096	0 50849	0.00	200	0 2199447	29 121	200	264854 54657 40073 -3941 7712 0 500 0 600 0 0 158 29 364584
19 20 21 22 23 24 25 26 27 28 29 30 31 32	200	4	1 41 1 4 1 2 1		200	100 100	29 121	200	264854 54657 40073 -3941 7712 0 500 600 0 158 29

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2002-Contd.

Total STATE GOVERNMENTS brought Maharashtra Manipur Meghalaya Mizoram Nagaland Oriss							Odes	Ite
	forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Onssa	N
11-Food-								
001-Direction and Administration	566652	-	37860	-	38608	46316		1
003-Training	71569	-	-	-	-	-	-	1
04-Research and Evaluation	6674	-	-	-	-	-	-	1
01-Procurement and Supply	149212	672106	-	-	-	4	68190	
02-Food Subsidies	178485088	-	-	-	85120	-	515116	-
103-Food Processing	205600	-	616	100	-	-		1
04-Research & Evaluation	0		-	-	-	-	-	-
90-Assistance to Public Sector and and Other Undertakings	383339	-		-		-		1
191-Assistance to Local Bodies Corporations etc.	0	-	-			-		
195-Assistance to Co-operatives	583		-	-	-	-		-
796-Tribal Area Sub-plan	22215	-	-	-		-	-	-
737-Transfers to/from Reserve Funds and Deposit Account	1800000	-	-			-		-
798-International Co-operation	3275	-	-	-	-		-	-
000-Other Expenditure	79445	69	243	-	26220	-	-	-
02-Deduct-Amount met from sugar Development Fund	-70004	-			-			-
O11-Deduct-Recoveries of Overpayments	0	-14	38719	0	149948	46316	583306	
Total: 01	181703648	572161	30/19	0	143340	40310	99300	-
2-Storage and Warehousing-		Margin						
01-Direction and Administration	264854	7						1
03-Training	54657			-				1
04-Research and Evaluation	40073		-	-	-		1	1
01-Rural Godowns Programme	-3941	-	748	-	-	-	- 7	1
90-Assistance to Public Sector and Other Undertakings	7712							
91-Assistance to Local Bodies Corporations etc.	0	-						-
95-Assistance to Co-operative	500	-		-	,-	-	80	1
89-Special Component Plan for Secheduled Castes	0	-	-	-	-	-		+
96-Tribal Area Sub-plan	600	-	-	-	-	-	-	+
97-Transfers to/from Reserve Funds and Deposit Accounts	0							-
98-International Co-operation	. 0	-	-	-	-	-		1
00-Other Expenditure	158	-	-	-	-	-	-	-
11-Deduct-Recoveries of Overpayments	29	-		-	-	-		-
Total: 02	364584	0	748	0	0	0	80	
Total: Expenditure on Food Storage and Warehousing	182068232	672161	39467	0	149948	46316	583386	
Charged	0	120		-				-

Economic Services

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2002-Concid.

Second Purple		la filosofia A sua literatura				st March, 2002-C			(In thousand	is of rupees)
Products Products			Rajasthan				Uttar	Uttaranchal		
2				+ Jan 8 p. 1						
2										
3	. 1		-	20841		57195	663491	81746	823615	2336324
89 2766	2		-			-		_	-	71569
17808524 17808524 206216	3					-				6674
17808524 17808524 206216	4			2758						892266
6	5				,					
7	,									
8			•							5 J. 255
9	7.					en e			-	Piaga i
10	8		•		l Yan iya t		-		8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	383339
10	Q					_		\ \ <u>\</u>		o
11										
12	10				1. 1. 4. 4. 4.				-	583
12	៌ាវា								þús II.	22215
33	4. 1									1800000
14										
16	. 13	-			, 11 mm m m m	-				3275
18	14		-			- A -			_	105977
18	15			N. 18		_				-70004
17 0 0 0 23599 0 57196 563491 81746 823615 184843744 18 11947 276802 19 545 56202 20 40073 21 3193 22 77712 23 60 600 24 580 600 27 600 600 28 7196 663491 81746 836890 1852223232 33 9 129	· 35		_	isty]						14° 18' A. J.
18	*			00500		E740E	662404	01746	999645	A Section Section 1
19	, 17 , 3	U	U	23555		97130	003491	01746	023015	104043744
19		kusta ar sa								
20 40073 21 - 3193 22 - 7712 23 - 580 24 - 580 25 - 82 82 26 - 600 27 - 600 28 - 600 30 - 659 30 - 659 30 - 70 0 0 13075 378488 32 0 0 0 23599 0 57196 663491 81746 836690 185222233 33 - 9 129	18		Tagy () : =			1			11947	276802
21	19								545	55202
22	20			-		-				40073
23	21					-		-		-3193
23	22					ar singi o			-	7712
24										
25	23									0
25	1									ار در داده در از از در از در در از در
28					*	-				San Carlot & Garage
28	25	<u>-</u>						 	82	
28	26	-				·				600
28	27									0
29 501 659 30										
30 - 29 31 0 0 0 0 0 1 0 0 13075 378488 32 0 0 0 23699 0 67196 663491 81748 836690 185222232 33 - 9 129		÷	[akkina -	A A STATE A			/ ************************************			
31 0 0 0 0 1 0 0 13075 378488 32 0 0 23599 0 67196 663491 81746 836690 185222232 33 - - - 9 129	29	<u></u>							501	659
31 0 0 0 1 0 0 13075 378488 32 0 0 23699 0 663491 81748 836690 185222232 33 - - 9 129	30	_								29
32 0 0 0 23599 0 57196 663491 81746 836690 185222232 33 9 129		0		0	.0	1				378488
33 9 129		0	0	23599	رُ أَنْ الْ	57196	663491	81746		185222232
그리가 이 경우 시계에 장면하다 지금 맛이다. 이 나도 그는 생생님이 그리는 하네 깨끗하는 나가도 모르는데 모든 그리고 되고 있다.		1 10 1 2 3 1 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								129
	34	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	0	23599			663491	B1746	836681	185222103

to the end of the year 2001-02	(In thousands of rupees)	
	During the year	To end of the year
UNION GOVERNMENT		
01-Food- 101-Procurement and supply		64167710
103-Food Processing		140464
190-Investment in Public Sector and Other Undertakings		84575
800-Other Expenditure	5575	158898
901-Deduct-receipts and recoveries on Capital Account		-57026322
902-Deduct-Amount met from Sugar Development Fund	-5575	-137089
Total: 01	0	7388236
02-Storage and Warehousing -		
190-Investment in Public sector and other undertakings	270000	12967198
195-Warehousing and Markeeting Co-operatives		166864
796-Tribal Area Sub Plan	2982	25004
800-Other expenditure	7007	51081
Total: 02	279989	13210147
Total: Union Government	279989	20598383
STATE GOVERNMENTS ANDHRA PRADESH		
01-Food-		
195-Investments in Co-operatives		116
02-Storage and Warehousing-		
190-Investment in Public Sector and other undertakings	-	38086
195-investments in Co-operatives		-2
800-Other Expenditure	4	53634
Total: Government of Andhra Pradesh	0	91834
ARUNACHAL PRADESH		
01-Food- 101-Procurement and Supply	-11269	-15163
02-Storage and Warehousing- 800-Other expenditure	2125	12104
Total: Government of Arunachal Pradesh	-9144	-3059
ASSAM		
01-Food- 101-Procurement and Supply		6357
800-Other expenditure		7450
02-Storage and Warehousing 190-Investments in Public Sector and Other Undertakings	0	13680
800-Other Expenditure	100	5847
Fotal: Government of Assam	100	33334

@Minus expenditure is due to recoveries being more than expenditure during the year.

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2001-02-Contd.

		is of rupees)
	During the year	To end of the year
BIHAR		
이 아이들 살아보고 있는데 그렇게 하는데 바쁜데 어디를 다 되었다.		29060
101-Procurement and Supply		29060
800-Other Expenditure		8
Total: 01	<u>0</u>	29068
.02-Storage and Warehousling -		
796-Tribal Area Sub-plan		23340
800-Öther expenditure		134256
Total: 02 Total: Government of Bihar	0	157596 186664
CHHATTISGARH 01-Food-		
101-Procurement & supply		
190-Investment in public Sector & Other Undertakings	4827	4827.
195-investment in Co-operative Societies	5161	.5211
Total: 01	9988	10038 2014 - 10038
02-Storage and Warehousing-		
190-Investments in Public Sector and other undertakings		-18804
195-Investment in Co-operatives	4302	4302
800-Other Expenditure		andrews of small care of a rate of support
Total: 02	4302	-14502
Total: Government of Chhattisgarh	14290	-4464
GOA		
01-Food-		
101-Procurement and Supply	-15823	-41417
02-Storage and Warehousing		
800-Other Expenditure	113	904
Total: Government of Goa	-15710	-40513
GUJARAT		
101-Procurement and Supply	12054	(a) -274557
그 있다면 하는 사람들이 가는 사람들이 다른 사람들은 사람들이 가는 살아지는 것이 살아가는 사람들이 다른 것이다.	12034	7/400
103-Food Processing		
191-Processing Co-operatives	796	41654
796-Tribal Area Sub-plan		4773
Total: 01	12850	-228129

@ Minus expenditure is under investigation.

Economic Services

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2001-02-Contd. (In thousands of rupees) Expenditure To end of the During the year 02-Storage and Warehousing-15612 190-Investment in Public sector and other undertaking 191-Warehousing and Marketing Co-operatives 17279 155 800-Other Expenditure Total: 02 33046 12850 Total: Government of Gujarat -195083 HARYANA 01-Food-101-Procurement and Supply Grain Supply Schemes 5638520 11995287 02-Storage and warehousing-101-Rural Godown programmes-9541 50712 190-Investments in Public Sector and Other Undertakings-30822 Total: Government of Haryana 5648061 12076821 HIMACHAL PRADESH 01-Food-101-Procurement and Supply -6529 -186366 190-Investments in Public Sector and Other Undertakings 122 12254 796-Tribal Area Sub-plan 3435 800-Other Expenditure 14565 901-Deduct-Receipts and Recoveries of Capital Account nik t Total: 01 -6407 -156112 02-Storage and Warehousing-101-Procurement and Supply 48812 190-Investments in Public Sector and Other Undertakings 67687 796-Tribal Area Sub-plan 54291 4895 901-Deduct-Receipts and Recoveries of Capital Account Total: 02 4895 170790 Total: Government of Himachal Pardesh 14678 1512 JAMMU AND KASHMIR 01-Food-101-Procurement and Supply--552466 2230460 103-Food Processing 40664 800-Other Expenditure -124260 -986167 Total: 01 -676726 1284957 02-Storage and Warehousing-101-Rural Godown Programmes 7690 190-Investments in Public Sector and Other Undertakings-2781 3762 Total: 02 2781 11452 Total: Government of Jammu & Kashmir

Reasons for minus expenditure are under investigation. -673945 1296409

	Expe	ds of rupees) nditure
	During the year	To end of the year
JHARKHAND		
01-Food-	1.	
101-Procurement and Supply	ing grant of the first	
190-investments in Public Sector and Other Undertaking	-	
800-Other Expenditure		
Total: 01	0	
02-Storage and Warehousing-		100 and 100 and 100 and
101-Rural Godown Programmes		
190-Investments in Public Sector and Other Undertakings	-	
800-Other Expenditure		
Total: 02	0	
the second of th	As w	F 1, 1 1 1 1
Total: Government of Jharkhand	0	: '
KARNATAKA		
01-Food-		
101-Procurement and Supply		-226093
190-Investments in Public Sector and Other Undertakings	•	66428
300-Other Expenditure	-	588
Fotal: 01	0	-15907
2-Storage and Warehousing-		
01-Rural Godown Programmes		3424
190-Investments in Public Sector and Other Undertakings	24000	65365
300-Other Expenditure		149217
Total: 02	24000	248826
Fotal: Government of Karnataka	24000	89749
KERALA		
11-Food-	-	
101-Procurement and Supply	41362	-871007
103-Food Processing	-	262
190-Investments in Public Sector and Other Undertakings	-	85600
300-Other expenditure	-	39300
Total; 01	41362	-745845
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings		40040
195-Investment in warehousing and Markeeting Co-operatives	-2319	229146
		`
300-Other Expenditure	-3372	17391
Total: 02	-5691	286577
Total: Government of Kerála	35671	-459268
MADHYA PRADESH		
11-Food-		
101-Procurement and Supply	_	-9780
103-Food Processing	-	150
195-Investment in Co-operative		11068
		

			ds of rupees)
		During the year	To end of the year
MADHYA PRADESH	1.		
02-Storage and Warehousing-	-		
101-Rural Godown Programmes		_	13099
190-Investmennts in Public Sector and Other Undertakings	· · · .	21527	577189
195-Investments in Warehousing and Marketing Co-operatives			229863
796-Tribal Area Sub-plan			48154
800-Other Expenditure		_	69492
Total: 02		21527	937797
			
Total: Government of Madhya Pradesh	31	21527	939235
MAHARASHTRA	5 4 5 3 - 4	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
01-Food- 101-Procurement and Supply		2450157	12918966
			70
103-Food Processing	· · ·	4.5	
Total: 01		2450157	12919036
02-Storage and Warehousing-			Tek at the supplied to the sup
190-Investments in Public Sector and Other Undertakings		· -	-169641
800-Other Expenditure			74476
Total: 02		, 0	-95165
Total: Government of Maharashtra	ar ar	2450157	12823871
MANIPUR	£		
01-Food-	•		
101-Procurement and supply		-10427	283103
800-Other Expenditure		_	10879
901-Deduct-Receipts and Recoveries on Capital Accounts			-176669
Total:01		-10427	117313
02-Storage and Warehousing-			
		214	10004
101-Rural Godowns Programme		214	-10804
800-Other Expenditure	1	_	1551
901-Deduct-Receipts and Recoveries on Capital Accounts	e e e e e e e e e e e e e e e e e e e	-	-42279
Total:02		214	-51532
Total: Government of Manipur		-10213	65781

Includes Rs.914241 thousands yet to be approtioned between M.P. and Chhattisgarh.

The amount was related to the closing of Personal Deposit Account for 2000-2001, deposited in 2001-2002 as reduction in expenditure.

		(In thousands of rupees) Expenditure				
		During the year	To end of the			
MEGHALAYA						
190-Investments in Public Sector and Other Undertakings-			11806			
800-Other expenditure			4680			
Total: Government of Meghalaya			16486			
MIZORAM						
01-Food-						
101-Procurement and Supply:		-53152	590523			
103-Food Processing			500			
02-Storage and Warehousing-						
101-Rural Godown Programmes	ار این از در این از در این این از در این	3100 @	76282			
Total: Government of Mizoram	1	-50052	667305			
NAGALAND 01-Fòod-						
101-Procurement and Supply		1732	259810			
800-Other Expenditure			28670			
Total: 01	1. "	4732	288480			
			200400			
02-Storage and Warehousing 002-Storage and Warehousing			670			
도 이 사람도 있는 회사는 이 전통하는 그 원 2개의 활승이 그런 생활 문화한 황조		4000				
800-Other Expenditure Total: 02		4600 4600	60900 61570			
Total Government of Nagaland		6332	350050			
ORISSA						
01:Food						
101-Procurement and Supply		3	1846531			
190-Investments in Public Sector and Other Undertakings			95432			
800-Other Expenditure			· 438			
901-Deduct-Receipts and Recoveries on Capital Account Total: 01		왕왕왕왕 (1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	-1951159 -8758			
02-Storage and Wherehousing-						
101-Rural Godown Programmes			55539			
190-Invesment in public sector and other undertakings		10000	183699			
195-investment in co-operatives			3637			
796-Tribal Area Sub-plan			1807			
800-Other Expenditure			6998			
901-Deduct-Receipts and Recoveries on Capital Account			-11063			
Total: 02		10000	240617			
Total: Government of Orissa Minus expenditure is due to more refund/recoveries over expenditure during the year		9994	231859			

[@] Minus expenditure is due to more refund/recoveries over expenditure during the year.

<u></u>		(in thousand	is of rupees)
			nditure
PUNJAB 01-Food-			
01-Procurement and Supply		18188545	97759186
190-Investments in Public Sector and Other Undertakings			27300
300-Other Expenditure			5782
301-Deduct-Receipts and Recoveries on Capital Account		-18045908	
Total: 01	······································	142637	-93547485 4244783
2-Storage and Warehousing-			
90-Investments in Public Sector and Other Undertakings		-	543
000-Other Expenditure	<u></u>	-	999
Total: 02		0	6430
Total: Government of Punjab		142637	4251219
RAJASTHAN		, ; .	
11-Food-			
01-Procurement and Supply		1 1 1 8 1 1 1 ±	-143517
otal: 01	·	0	-143517
2-Storage and Warehousing-			1,700
01-Rural Godown Programmes		-	8091
90-Investments Public Sector and Other Undertakings		_	4126
Fotal: 02		0	12217
otal: Government of Rajasthan SIKKIM		0	-2134
1-Food-			the state of the s
01-Procurement and Supply		2139	4105
00-Other Expenditure		-	301
otal: 01		2139.	4407
2-Storage and Warehousing-		2,00	
01-Rural Godown Programmes		712	36510
00-Other Expenditure		_	5584
otal: 02		712	4209
otal: Government of Sikkim		2851	86169
TAMIL NADU			
01-Procurement and Supply		4800	3245707
03-Food Processing		-	59059 ⁻
90-Investments in Public Sector and Other Undertakings		_	254432
01-Deduct-Receipts and Recoveries on Capital Account		_	-3945325
	•	1	00-10020

@ Minus balance is due to excess of receipt and recoveries over expenditure.

Economic Services

(In thousands of rupees) Expenditure To end of the During the TAMIL NADU 02-Storage and Warehousing-190-investements in Public Sector and Other Undertakings 38035 800-Other Expenditure 23073 Total: 02 61108 Total: Government of Tamil Nadu 4800 206513 TRIPURA 01-Food-101-Procurement and Supply 169 -780468 103-Food Processing 223252 800-Other Expenditure 875190 Total: 01 317974 -16950 02-Storage and Warehousing-101-Rural Godown Programmes 700 Total: 02 700 **Total: Government of Tripura** -16950 318674 **UTTAR PRADESH** 01-Food-221483805 101-Procurement and Supply 27114639 190-Investment in Public Sector Undertaking 34287 191-Food Co-operatives 3954 1213272 800-Other Expenditure 48970679 901-Deduct-Receipts and Recoveries on Capital Account -20901747 -172433026 Total: 01 7426164 98059699 02-Storage and Warehousing-190-Investements in Public Sector and Other undertaking 23300 191-Storage and Warehousing Cooperatives 376803 797-Transferrers to/from Reserve Funds and Deposit Accounts -71916 800-Other Expenditure 223205 901-Deduct-Receipts and Recoveries on Capital Account -85870108 Total: 02 -85318716 Total: Government of Uttar Pradesh 7426164 12740983

^{*} Includes Rs. 4893113 thousands yet to be apportioned between U.P. and Uttaranchal.

(in thousands of rupees) Expenditure During the To end of the year UTTARANCHAL 01-Food-949302 -759243 101-Procurement and Supply -268493 103-Food Processing -268493 800-Other Expenditure 615142 615142 -1488214 901-Deduct-Receipts and Recoveries on Capital Account Total: 01 -192263 -412594 02-Storage and Warehousing-800-Other Expenditure 901-Deduct-Receipts and Recoveries on Capital Account Total: 02 -412594 -192263 Total: Government of Uttaranchal **WEST BENGAL** 01-Food-101-Procurement and Supply 12536646 190-Investments in Public Sector and Other Undertakings 9300 800-Other Expenditure 30000 30000 901-Deduct-Receipts and Recoveries on Capital Accounts -12202008 Total: 01 30000 373938 02-Storage and Warehousing-101-Rural Godown Programmes 47345 190-Investments in Public Sector and Other Undertakings 33570 800-Other Expenditure 388275 20629 20629 469190 Total: 02 Total: Government of West Bengal 50629 843128 Total: Capital Outlay on Food Storage and Warehousing 14939932 66963617

and the second of the second o	

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

(In thousands of rupees) U.T. Govt. Union STATE GOVERNMENTS Item-Chhattisgarh NCT Delhi Pondicherry Andhra Arunachal Assam Bihar Goa No. Pradesh Pradesh 01-Food-101-Procurement and Supply-49762 Balance 1st April, 2001 -186 18645 Advanced during the year 3 Repaid during the year 49762 Balance 31st March, 2002 -186 0 0 0 18645 103-Food processing-5 Balance 1st April, 2001 335190 250 6 Advanced during the year 17250 26008 Repaid during the year 0 8 250 .0 Balance 31st March, 2002 326432 190-Loans to Public Sector and other Undertakings-2885 Balance 1st April, 2001 19619 18206 10 Advanced during the year Repaid during the year 11: Balance 31st March, 2002 12 0 19619 21091 195- Processing Co-operative Societies-901766 80960 13 Balance 1st April, 2001 Advanced during the year 14 15 Repaid during the year Ő Balance 31st March, 2002 901766 80960 0 16 796-Tribal Area Sub-plan-Balance 1st April, 2001 5887 17 Advanced during the year 18 Repaid during the year 19 Balance 31st March, 2002 5887 20 800-Other Loans-

1056000

1056000

22

23

24

300

300

7000

7000

Balance 1st April, 2001

Repaid during the year

Advanced during the year

Balance 31st March, 2002

^{*} Adverse balances are under investigation.

No. 14-C-8408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

5.				STATE COV	COMMENTS	1		(In thousand	s of rupees)
Item No.	Gujarat	Haryana	Himachal	STATE GOV	Jharkhand	Karnataka	Kerala,	Madhya	carried
	<u> </u>		Pradesh	Kashmir				Pradesh	over
									4.44
1	70		615						68906
2									0
3									0
4.	70	. 0	615	0	0	0	0	(0	68906
5						[]\{\int\{\int\}\}			335440
6									1.7250
7 .									26008
- 8	0	. 0	0	0	. 0	0	0	0	326682
9		40864	-2105			17742	1351104	157961	1588070
10		52000					8988		79194
11		1653	305.				747		2705
12	0	91211	-2410	0	0	17742	1359345	157961	1664559
對抗									
13	-118								982608
14									
15						_			
. 16	-118	0	0	0	0	,	- 0	0	982608
17			7697				<u></u>	17861	31445
18								2013	2013
19			471				-	3358	3829
20	Ö	0	7226	0	0	0	0	16516	29629
21						91600			1154600
22								12421	12721
23								66	66
24	0	0	0	. 0	. 0	91600		12355	1167255
1321 4	[14][7] (42) Sign [PA ちょう イング はっぱって	1 7	DOMESTIC STATE OF THE	[28] A. J. S. Sandani, M. G. S. Sandani, A. Sandani, A. S. Sandani, A. S. Sandani, A. S. Sandani, A. S. Sand	*ログラウス 当者 しょうごう	(*) いっとき 短い色に続いる	De Transition of the Section of the	r in the party of the set

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees) STATE GOVERNMENTS Item brought Maharashtra Manipur Meghalaya Mizofam Nagaland No: forward 01-Food-101-Procurement and Supply-Balance 1st April, 2001 68906 95913 Advanced during the year Repaid during the year 3760 Balance 31st March, 2002 68906 92153 103-Food processing-335440 Balance 1st April, 2001 17250 Advanced during the year 26008 Repaid during the year Balance 31st March, 2002 326682 190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 1588070 Advanced during the year 79194 10 Repaid during the year 2705 Balance 31st March, 2002 1664559 12 195- Processing Co-operative Societies-Balance 1st April, 2001 982608 13 Advanced during the year 14 Repaid during the year 15 Balance 31st March, 2002 982608 16 796-Tribal Area Sub-plan-Balance 1st April, 2001 31445 Advanced during the year 2013 18 Repaid during the year 3829 19 Balance 31st March, 2002 29629 Ö 0 20 800-Other Loans-Balance 1st April, 2001 1154600 21 Advanced during the year 12721 22 Repaid during the year 66 23 Balance 31st March, 2002 1167255 n 24

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

Total	(In thousands o	a given extract	Naviga San Life		STATE GOVE				em
Y B	West Bengal	Uttaranchal	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
	100								
915				500	750000	-	1		1
						60 315	100		2
753					750016				
161	0	0	0	500	-16	0	0	0	•
	100		3 150			18.00			
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26	-	-	-	-	-	0-	-	-	7
326	0	0	0	0	. 0	. 0	0	0	3
	1								
			P. Carl		100	10			
1662	160000	-	44605	+	-899593			769879	,
3369	-	un har a series	494					3290000	0
2421			6396		-899987	-	A LONG	3312000	1
2611	160000	0	38209	0	394	0	0	747879	2
		100							1
982		A CHARLES							3
									4
0.00									5
982	0	0	0	0	0	0	0	0	6
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and the same									
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12			-	70016			- A642		2
	7		070						3
11682	0	0	976	0	0	0	0	0	4

No. 14-C-5408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

· [] \$25°, (In thousands of rupees) STATE GOVERNMENTS Union U.T. Govt. ltem Goa Pondichern Andhra Arunachal Assam Bihar Chhattisgarh NCT Delhi No. Pradesh Pradesh' 02-Storage and Warehousing-190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 14894 1361 3302 Advanced during the year Repaid during the year Balance 31st March, 2002 14894 1361 n 3302 195-Loans to Co-operatives-1187716 129109 80949 5810 Balance 1st April, 2001 Advanced during the year 9500 28166 Repaid during the year 5810 Balance 31st March, 2002 1187716 110443 80949 794-Special Central Assistance for tribal Area Sub-plan-Balance 1st April, 2001 Advanced during the year Repaid during the year ò Balance 31st March, 2002 796-Tribal Area Sub-plan-Balance 1st April, 2001 784 26717 13 Advanced during the year Repaid during the year 15 Balance 31st March, 2002 784 26717 16 800-Other Loans-Balance 1st April, 2001 Advanced during the year 18 Repaid during the year 19 Balance 31st March, 2002 0 20 Total: Food Storage and Warehousing Balance 1st April, 2001 2446380 130470 119474 1187495 41299 21 Advanced during the year 17250 9500 300 21508 22 Repaid during the year 26008 28166 Balance 31st March, 2002 2437622 111804 119774 1187495 62807 24 Interest received and 25 credited to revenue

(A) An amount for Rs. 1187495 thousands retained in Bihar pending allocation.

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

Item	· · ·	· · · · · · · · · · · · · · · · · · ·		STATE GOV	ERNMENTS		 	(In thousand	Total
No.	Gujarat	Haryana	Himachal	Jammu and	Jharkhand	Karnataka	Kerala	Madhya	carried
-			Pradesh	Kashmir				Pradesh	over
	,				•				
							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
1	17381	<u>.</u>	1672	-		123470		171418	330196
2	300000		-	-		80803	-		384105
3	300033		`_	_	-		_	89560	389593
4	17348	0	1672	n	0	204273	0	81858	324708
	11040		1072	,	'	204270		0,000	024700
5	17612		4990	_		-63	274364	96353	1796840
6	1517						2160		13177
			_	_					
. 7	5416	-	28	-	-	-	19811	128	53549
8	13713	. 0	4962	0	0	-63	256713	96225	1756468
- 9			_			_		2250	2250
						- 6			
10	_	-	-			_			Ō
11	-	-	-	<u> </u>		-	, , , , . .		0
12	0	0	0	0	0	0	.0	2250	2250
13	28810	·	5258	-	-	-	-	73646	135215
14	375	· · ·	-		-			-	375
15	1763	-	_	· -	_	-	-	-	1763
16	27422	0	5258	0	0	0	0	° 73646	133827
· .	, ,								
17	397	759		_	_	-38	_) <u> </u>	1118
18		·		_			·		0
19	37	-	_	-	-	-	/-		37
20	360	759	0	0	0	-38	. 0	0	1081
- : ·									·
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
21	64152	41623	18127	0	0	232711	1625468	519489	6426688
.22	301892	52000	0	0	0	80803	11148	14434	508835
23	307249	1653		0	0	0	20558	93112	477550
100		[:				1.		440811	6457973
24**	58795	91970	17323	0	0.	313514	1616058	440811	
25	80		9524		-	× * * * * * * * * * * * * * * * * * * *	-	-	10238
		I .	1	1	A	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			

Includes Rs. 39858 thousands yet to be apportioned between M.P. and Chhattisgarh.

Interest received and

credited to revenue

10238

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the

commencement and at the end of the year 2001-02-Contd. (In thousands of rupees) STATE GOVERNMENTS ltem. brought Maharashtra Manipur Mizoram Nagaland Orissa Νo. Meghalaya forward 02-Storage and Warehousing-190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 300196 Advanced during the year 384105 389593 Repaid during the year Balance 31st March, 2002 324708 195-Loans to Co-operatives-Balance 1st April, 2001 1796840 22083 Advanced during the year 13177 Repaid during the year 53549 151 1756468 Balance 31st March, 2002 21932 794-Special Central Assistance for tribal Area Sub-plan-Balance 1st April, 2001 2250 Advanced during the year 10 0 Repaid during the year Balance 31st March, 2002 2250 12 796-Tribal Area Sub-plan-Balance 1st April, 2001 135215 13 Advanced during the year 375 Repaid during the year 1763 15 Balance 31st March, 2002 133827 16 800-Other Loans-Balance 1st April, 2001 1118 6402 17 Advanced during the year 18 Repaid during the year 37 19 Balance 31st March, 2002 1081 6402 20 Total : Food Storage and Warehousing Balance 1st April, 2001 6426688 124398 21 Advanced during the year 508835 22 Repaid during the year 477550 Ö 3911 23 Balance 31st March, 2002 6457973 120487 24

25

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concid.

Includes Rs.170997 thousands yet to be apportioned between U.P. and Uttaranchal.

No. 15-0415-ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2002

(In thousands of rupees) Union U.T. Govt. STATE GOVERNMENTS Item Government Pondicherry Andhra Arunachal Bihar Chhattisgarh NCT Delhi Goa No. Assam Pradesh Pradesh 003-Receipts from Training 103-Receipts from Agriculture Research Stations orchards etc. 104-Receipts from Agricultural 111 Education 800-Other-Receipts Total: Receipts from Agricultural 111 0 0 0 Research and Education

No. 15-0415-ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2002-Contd.

	\$ 4.400 - 1 T					····.(In thou	usands of rup	ees)	<u> </u>
		Total brought forward	Maharashtra	Manipur	STATE GOVE Meghalaya	RNMENTS Mizoram	Nagaland	Orissa	Item No.
003-Receipts from Training		0.	_	-					1
103-Receipts from Agriculture Research Stations orchards etc.		0	-	<u>-</u>	230	<u>-</u>	73	· · · · ·	2
104-Receipts from Agricultural Education		111	_	•	,	_			3
800-Other Receipts		0	_	"2"	-		-	-	4
Total: Receipts from Agricultural Research and Education		111	0	0	230	0	73	0	5

	· ·		·		<u>*</u>	1 (N		(in thousand	s of rupees)	
Item			77.44	STATE GOV	ERNMENTS	•		·,	Total	
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over	
1			_						0	
2	_	_	,	· ·	-		-	-	0	
								*: *		
3							.	-	111	
4	-	-			•		- -		0	
5	0	0	0	0	0:	0	0	0	111	

No. 15-0415-ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2002-Concld.

Item		· · · · · · · · · · · · · · · · · · ·		STATE GOV	(In thousand	s of rupees) Total			
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	lotal
1			·	_					0
2		-		_	-				303
									-
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4		<u> </u>	-	16	· -		-	-	16
						10. 2 ALL A			, in the second second
5	0	0.	0.	16	0	0	0	0	430

(In thousands of rupees) STATE GOVERNMENTS Union U.T. Item Andhra Chhattisgarh NCT Delhi Goa. Government Government Arunachal Assam Bihar No. Pondicherry Pradesh Pradesh 01-Crop Husbandry-001-Direction and Administration 004-Research 1577 153193 13450 1748 5608 901806 155795 120-Assistance to Other Institutions 11358578 150-Assistance to I.C.A.R. 191-Assistance to Local Bodies and Municipalities/Municipal Corporations etc. 277-Education 46799 600 263600 377319 300 789-Special component Plan 796-Tribal Area Sub-plan 800-Other Expenditure 2000 -1014200 911-Deduct-Recoveries of Overpayments 10344378 901806 2177 418793 390769 157543 Total: 01 46799 83 5908 11 02-Soil and Water Conservation-001-Direction and Administration 574 12 004-Research 6558 13 120-Assistance to Other Institutions 14 103058 150-Assistance to I.C.A.R. 15 277-Education 1559 16 796-Tribal Area Sub-plan 17 800-Other Expenditure 18 Total: 02 103058 0 8691 0 0 0 19 03-Animal Husbandry-001-Direction and Administration 20 0u4-Research 2697 361 21 120-Assistance to Other Institutions 5156 22 150-Assistance to I.C.A.R. 1113375 23 277-Education 269 24 796-Tribal Area Sub-plan 800-Other Expenditure 889 26 Total: 03 1113375 480 0 0 2697 5517 889

⁽a) Assistance paid to Sher-i-Kashmir University of Agricultural Sciences and Technology, Srinagar.

(In thousands of rupees) Total STATE GOVERNMENTS Item brought Maharashtra Manipur Nagaland Orissa No. Meghalaya Mizoram forward 01-Crop Husbandry-001-Direction and Administration 004-Research 851836 8994 25378 12745 7392 120-Assistance to Other Institutions 1720378 1857331 150-Assistance to I.C.A.R. 11380225 191-Assistance to Local Bodies and 310 Municipalities/Municipal Corporations etc. 277-E lucation 3403578 2960 686 197316 6997 789-Special component Plan 93023 127 796-Tribal Area Sub-plan 2757 20409 800-Other Expenditure 2000 911-Deduct-Recoveries of -1014217 Overpayments Total: 01 16594495 1723135 11954 26064 19742 204835 02-Soil and Water Conservation-001-Direction and Administration 574 004-Research 7758 1266 335 1437 709 13 120-Assistance to Other Institutions n 150-Assistance to I.C.A.R. 103058 277-Education 1559 428 643 902 16 796-Tribal Area Sub-plan 800-Other Expenditure 18 Total: 02 112949 428 1266 978 2339 709 19 03-Animal Husbandry-001-Direction and Administration :0 004-Research 85341 270 3112 21 120-Assistance to Other Institutions 5156 .22 150-Assistance to I.C.A.R. 1114600 23 277-Education 52993 7222 6567 24 796-Tribal Area Sub-plan 25 800-Other Expenditure 889 26 Total: 03 1258979 270 10334 6567 n

Economic Services

	(In thousands of rupees) Union U.T. STATE GOVERNMENTS)	Item		
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No.
OA Politi Politicali										
04-Dairy Development-										
001-Direction and Administration								0		
004-Research					46				ender ver dad. EGA George	2
120-Assistance to Other Institutions										3
150-Assistance to I.C.A.R.	201207									ار
	291287									
277-Education	•									5
796-Tribal Area Sub-plan					, ,	-			\$/#	6
800-Other Expenditure						-				7
Total: 04	291287	.0		0	46	0	0	0	0	Я
							Bright B.	. P. 2. 1		
05-Fisheries										
001-Direction and Administration										9
004-Research					4167	1825	562	1188		10
120-Assistance to Other Institutions			-			-				11
150-Assistance to I.C.A.R.	612394									12
277-Education									187	13
796-Tribal Area Sub-plan					-					14
800-Other Expenditure										15
Total: 05	612394.	0	0	0	4167	1825	562	1188	187	16
06-Forestry-										
							[시간] 경취소년 [시조조건 기간]			
001-Direction and Administration						-	_			17
004-Research					15070	- 233				18
120-Assistance to Other Institutions	4				<u> </u>	_				19
150-Assistance to I.C.A.R.	242562									20
277-Education					7620					21
796-Tribal Area Sub-plan										22
800-Other Expenditure										23
Total: 06	242562	0	0	0	22690	- 0	0	- 0	. 0	24

Economic Services

(In thousands of rupees) STATE GOVERNMENTS Total ltem ... Manipur brought Maharashtra Meghalaya Mizoram Nagaland Orissa No. forward 04-Dairy Development-001-Direction and Administration 46 004-Research 120-Assistance to Other Institutions n 150-Assistance to I.C.A.R. 291287 277-Education 9822 15935 796-Tribal Area Sub-plan 800-Other Expenditure Total: 04 307268 9822 05-Fisheries 001-Direction and Administration 004-Research 62004 12415 120-Assistance to Other Institutions 25040 150-Assistance to I.C.A.R. 612394 277-Education 7650 13 796-Tribal Area Sub-plan 800-Other Expenditure 15 Total: 05 682048 25040 1771 12415 06-Forestry-001-Direction and Administration 004-Research 81678 17909 6357 1949 18 120-Assistance to Other Institutions 19 150-Assistance to I.C.A.R. 242562 20 277-Education 7620 9443 2109 21 796-Tribal Area Sub-plan 383 22: 800-Other Expenditure 23 Total: 06 331860 27352 6357 2110 2332 0

is of rupees)	(In thousan				STATE GOVERNMENTS					
Total	West Bengal	Uttaranchal	Uttar Pradesh	ERNMENTS Tripura	STATE GOV Tamil Nadu	Sikkim	Rajasthan	Punjab	Item No.	
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612394			_				_	-	12	
37420					29770		-	-	·^·13-	
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534					534	=		-	15	
791098	9360	0	0	0	60464	0	0	0	16	
		14.1 J.			3.1				-10	
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126707	4232	1885			7450		5216	30	18	
0							0210	30	19	
242562	2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2									
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283	-							-	22	
					214				23	
214					214				ر ح	
389038 conomic Services	4232 E	1885	0	0		0	5216	30	24	

(In thousands of rupees) Union U.T. STATE GOVERNMENTS Item Government Chhattisgarh NCT Delhi Goa Government Andhra Arunachai Assum Bihar No. Pondicherry Pradesh Pradesh 07-Plantations 001-Direction and Administration 004-Research 120-Assistance to Other Institutions 150-Assistance to I.C.A.R. 277-Education 796-Tribal Area Sub-plan 800-Other Expenditure Total: 07 0 0 ัก a 0 8 80-General-001-Direction and Administration 004-Research 10 013-Statistics 11 120-Assistance to Other Institutions 12 150-Assistance to I.C.A.R. 13 277-Education 14 789-Special Component Plan for Scheduled Castes 1666 15 796-Tribal Area Sub-plan 6000 16 798-International Co-operation 35538 17 800-Other Expenditure 18 Total-80 35538 0 0 0 0 7666 0 0 19 Total: Expenditure on Agricultural 12742592 46799 901806 4874 454874 392594 165771 6788 6984 20 Research and Education Charged 21 Voted

454874

-392594

165771

6788

6984

22

4874

12742592

46799

901806

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2002-Contd.

Total	(In thousands o			RNMENTS	STATE GOVE	The second			tem
carried	Madhya Pradesh	Kerala	arnataka	narkhand K	ammu and Ji Kashmir	Himachal .	Haryana	Gujarat	No.
	0.00						- Van		
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139	-	-	-	M. 14	_			1397	11
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	-	-	-		-	-	-	-	13
1500	15000		-	-	E -		-		14
2409	22428	+	-		-	-	-	-	15
600						91			16
3553						M 1	-		17
									18
				-					
8203	37428	0	0	0	0	0	0	1397	19
1936963	419377	633200	860973	216467	406904	468152	756221	885259	20
	-	-	-		-	-	-	-	21
1936963	419377	633200	860973	216467	406904	468152	756221	885259	22

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2002-Contd.

(In thousands of rupees) Total STATE GOVERNMENTS Item brought Maharashtra Manipur Nagaland Orissa Meghalaya Mizoram No. forward 07-Plantations-001-Direction and Administration 004-Research 120-Assistance to Other Institutions 150-Assistance to I.C.A.R. 277-Education 796-Tribal Area Sub-plan 800-Other Expenditure Total: 07 80-General-001-Direction and Administration ۵ 004-Research 013-Statistics 1397 120-Assistance to Other Institutions 12 150-Assistance to I.C.A.R. 1536 13 277-Education 15000 789-Special Component Plan for Scheduled Castes 24094 15 796-Tribal Area Sub-plan 6000 16 798-International Co-operation 35538 17 800-Other Expenditure 18 Total-80 82036 1536 0 0 0 15 Total: Expenditure on Agricultural 19369635 1785619 13918 45792 978 30758 220291 20 Research and Education Charged 41700 21 19369635 1743919

13918

220291

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2002-Concid.

(In thousands of rupees)
Total Item STATE GOVERNMENTS Sikkim Uttaranchal No. Punjab Rajasthan Tamil Nadu Uttar West Tripura Pradesh Bengal . . . 8. -0 Ò Õ Ò ⁵10 :12 -15 :16 . 17 .18 .0

_22

	(In thousand:	
	During the year	To end of the year
UNION GOVERNMENT		
01-Crop Husbandry-		
004-Research	A SOL	3496
Total: Union Government	0	3496
UNION TERRITORY GOVERNMENT		
PONDICHERRY		
80-General-		
001-Direction and Administration		
277-Education		6100
Total: Government of Pondicherry	0	610
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
80-General-		
800-Other Expenditure	2500	4776
Total: Government of Arunachal Pradesh	2500	4776
05-Fisheries ASSAM		
277-Education		6500
Total:Government of Assam	0	6500
BIHAR		
01-Crop Husbandry-		
004-Research		2270
277-Education		5469
Total: 01	0	7745
03-Animal Husbandry-		
800-Other Expenditure		33
Total: 03	0	33
Total: Government of Bihar	. 0	7778
CHHATTISGARH		
01-Crop Husbandry-	in a second	
04-Research		3339
277-Education		
Total: Government of Chhattisgarh	0	3339

		ds of rupees)
	During the year	nditure To end of the year
GOA		
01-Crop Husbandry-		
277-Education	100	4598
05-Fisheries-		
004-Research	340	11189
Total: Government of Goa	440	15787
GUJARAT		
하고 하는 승규는 사람이 가는 사람이 가고 있다. 그 가는 사람들을 들었다. 당한		
01-Crop Husbandry-		
277-Education		81699
Total: 01	. 0	81699
03-Animal Husbandry-		
277-Education		6690
요요 하고 하는 사람은 사람들이 다른 이 살이 이 불편하는		
Total: 03	0	6690
80-General-		
277-Education		8068
Total: 80	0	8068
Total: Government of Gujarat	0	96457
생물이 많이 아이라이트 생활하는 사고 원활이 함으는 축		
HIMACHAL PRADESH		
01-Crop Husbandry-		
004-Research		34223
80-General-		
901-Deduct-Receipts and Recoveries on Capital Account		-3
그리아 10년 이쪽이었다. 그 리엄 남았는데 나를		
Total: Government of Himachal Pradesh	0	34220
JAMMU AND KASHMIR		
01-Crop Husbandry-		
004-Research		2212
		1319
800-Other Expenditure		
901-Deduct-Receipts and Recoveries on Capital Account		-1851
Total: 01	0	1680
03-Animal Husbandry-		
277-Education	Tribin Prints	783
Total: 03	0	783

	(in thousand	ds of rupees) nditure
	During the yearr	To end of the year
TARGESTI AND IZACIJSKID	your	you
JAMMU AND KASHMIR	-	
04-Dairy Development-		
300-Other Expenditure	-	٤
Total: 04	0	9
30-General		
800-Other expenditure		710
Fotal:80	0	710
Fotal: Government of Jammu and Kashmir	0	968
Total. Government of Jeanning and Australia		1.00
JHARKHAND		
80-General		
300-Other expenditure		
Total: Government of Jharkhad	0	
KARNATAKA		
01-Crop Husbandry-		
277-Education	-	550
		以下、対抗 抗力
Total: Government of Karnataka	0	550
KERALA		,
01-Crop Husbandry-		
004-Research		809
277-Education	<u>1</u>	543
Fotal: Government of Kerala		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
otal. Government of Nerdia	0	8639
MADHYA PRADESH		
11-Crop Husbandry-		
004-Research	-	389
277-Education		1669
otal: 01	0	2059
3-Animal Husbandry-		
04-Research		
	-	348
77-Education		
otal: 03	0	345
otal: Government of Madhya Pradesh	0	(, 2404

		(In thousand	ds of rupees)
		During the year	To end of the year
	į.	· · · · · · · · · · · · · · · · · · ·	
MAHARASHTRA			
01-Crop Husbandry-			
004-Research		_	907
277-Education		<u>-</u>	9490
Total: 01		0	10397
03-Animal Husbandry-			10007
796-Tribal Area Sub-plan		_	1366
Total: 03		0	1366
Total. US			1300
04-Dairy Development-			
277-Education	- In In		4968
Total: 04		0	4968
06-Forestry-			
004-Research		3915	42141
277-Education		3353	59074
Total: 06		7268	101215
Total: Government of Maharashtra		7268	117946
MANIPUR	* .		
07-Plantations-			
800-Other Expenditure		17000	132764
Total: Government of Manipur		17000	132764
NAGALAND	v		
01-Crop Husbandry-			
004-Research			5201
277-Education			15504
Total: Government of Nagaland		0	20705
ORISSA			
01-Crop Husbandry-			
004-Research		- -	19652
277-Education			51720
796-Tribal Area Sub-plan			23151
800-Other expenditure	* .	-	1449
Total: Government of Orissa		0	95972

	(in triousari	ds of rupees)
	During the	nditure To end of the
RAJASTHAN	year	year
1-Crop Husbandry-		
04-Research		725
물가 있다. 그리는 한 점을 하고 하는 이 사람들은 사람들이 살아왔다면 하는 사람들이		
77-Education		- 2359
otal: 01	0	3084
3-Animal Husbandry		
77-Education		186
otal:03	0	186
		100
3-Forestry		
04-Research	285	6.8
otal : 06	285	
otal:Government of Rajasthan SIKKIM	285	3339
)-General-		
04-Research	-	114
otal: Government of Sikkim TAMIL NADU		114
-Crop Husbandry-		
04-Research	-852	2153
77-Education	·	1649
00-Other Expenditure	890	557
otal: 01	38	4360
3-Animal Husbandry-		
04-Research		645
77-Education		1073
00-Other expenditure		
		1449
otal: 03	0	3168
5-Fisheries		
00-Other Expenditure		218
otal: 05 3-Forestry	_ 0	218
04-Research		
	13955	14657
00-Other Expenditure	3270	1449
otal: 06	17225	16106
tal: Government of Tamil Nadu	17263	23854
		2000
TRIPURA		
-Crop Husbandry-		
4-Research		8
3-Animal Husbandry- 7-Education		477
the control of the co	1	1

A Minus expenditure is under examination.

B Includes Rs. 1570 thousands Adjusted Proforma in rectification of misclassification during previous year.

	(In thousands	of rupees)
7-Education 0-Other Expenditure tal: 01 -Animal Husbandry- 7-Education tal: 03 -General- 4-Research 7-Education 0-Other Expenditure tal: 80 tal: Government of Uttar Pradesh UTTARANCHAL -Crop Husbandry- 7-Education -Animal Husbandry- 7-Education -Animal Husbandry- 7-Education -Companies of Uttaranchal -Crop Husbandry- 1-Research 1-Research 1-Education tal: 01 Soil and Water Conservation- 4-Research 1-Research 1-	Expend During the year	To end of the year
UTTAR PRADESH	And a second of	
01-Crop Husbandry-		
277-Education		16146
800-Other Expenditure		13094
Total: 01	0	29240
03-Animal Husbandry-		
277-Education		10258
Total: 03	. 0	10258
80-General-		
004-Research		2017
277-Education	100000	10000
800-Other Expenditure		39
Total: 80	100000	12057
Total: Government of Uttar Pradesh	100000	51556
UTTARANCHAL		
01-Crop Husbandry-		
277-Education		
03-Animal Husbandry-		
277-Education		
80-General		
800-Other Expenditure		
Total: Government of Uttaranchal	0	
01-Crop Husbandry-		
004-Research	125	2331
277-Education		4230
Total: 01	125	2754
02-Soil and Water Conservation-		
004-Research		308
Total: 02	0	308
Total: Government of West Bengal	125	30626
Total:Capital Outlay on Agricultural Research	144881	1563522

No. 16-A-2416- ACCOUNT of EXPENDITURE on AGRICULTURAL FINANCIAL INSTITUTIONS for the year ended 31st March, 2002-Concid.

(In thousands of rupees)

	Union			STATE GO	VERNMENTS			Total
	Government	Andhra	Assam	Jammu &	Karnataka	Maharashtra	West	
		Pradesh		Kashmir			Bengal	
	$x\in \mathcal{X}_{n} \subseteq \mathbb{R}$	16 m/35 %			e se sign			
001-Direction and Administration		-		-				- 0
		10 10 10 10 10 10 10 10 10 10 10 10 10 1						
120-Assistance to other institutions								0
798-International Co-operation	191840	-		-	- · · · · · · · · · · · · · · · · · · ·		-	191840
800-Other Expenditure	104958	-	-	-		7.73	Artin 4	104958
					A STATE	S. C. Latter		
Total : Expenditure on Agricultural Financial Institutions	296798	0	o`	0	0	0	· 0	296798
Charged					4 7 147			
Voted	296798	0	0	. 0	0	0	0	296798

Economic Services

No. 16-B-4416 - ACCOUNT of INVESTMENTS in AGRICULTURAL FINANCIAL INSTITUTIONS during and to the end of the year 2001-02-Concid.

(In thousand of rupees) Expenditure During the To end of the year UNION GOVERNMENT 190-Investment in Public Sector and Other Undertakings 17094662 200-Other Investments 医环戊糖 医外角分解 的对话的 43700 Total: Union Government 17138362 STATE GOVERNMENTS ARUNACHAL PRADESH 190-Investment in Public Sector and Other Undertakings 4661 Total: Government of Arunachal Pradesh 4661 190-Investment in Public Sector and Other Undertakings 9962 Total: Government of Assam 9962 BIHAR 190-Investment in Public Sector and Other Undertakings Total: Government of Bihar 0 CHHATTISGARH 190-Investment in Public Sector and Other Undertakings Total: Government of Chhattisgarh 0 * O HARYANA 190-Investment in Public Sector and Other Undertakings 5250 Total: Government of Haryana 5250 n JAMMU AND KASHMIR 190-Investment in Public Sector and Other Undertakings 40 Total: Government of Jammu & Kashmir 40 JHARKHAND 190-Investment in Public Sector and Other Undertakings Total: Government of Jharkhand 0 KARNATAKA 190-Investment in Public Sector and Other Undertakings 195152 Total: Government of Karnatka 195152 HIMACHAL PRADESH 190-Investment in Public Sector and Other Undertakings 90944 796-Tribal Areas Sub-Plan 3980 Total: Government of Himachal Pradesh 0 94924 MANIPUR 30841 190-Investment in Public Sector and Other Undertakings 6000 ຣດດດ Total: Government of Manipur 30841 MEGHALAYA 190-Investment in Public Sector and Other Undertakings 500 3650 Total: Government of Meghalaya 500 3650 MIZORAM 375 190-Investment in Public Sector and Other Undertakings **Total: Government of Mizoram** 375 190-Investment in Public Sector and Other Undertakings 55413 **Total: Government of Orissa** 55413 190-Investment in Public Sector and Other Undertakings 712993 88049 200-Other Investments 800-Other Expenditure 901-Deduct Receipt & Recoveries on capital account Total: Government of Punjab 801035 0 **UTTAR PRADESH** 200-Other Investments 26670 26670 Total: Government of Uttar Pradesh UTTARANCHAL 200-Other Investments 0 Total: Government of Uttaranchal Total: Investments in Agricultural Financial Institutions 6500 18366335

^{*} Includes Rs.26670 thousands yet to be apportioned between UP and Uttaranchal.

No. 16-C-6416-ACCOUNT of LOANS to AGRICULTURAL FINANCIAL INSTITUTIONS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concid.

	Union		1	STATE GOV	/ERNMENTS		٠,	Total
	Government	Andhra Pradesh	Assam	Karnataka	Maharashtra	Punjab	Tamil Nadu	
					4	N. N.		
190-Loans to Public Sector and other Undertakings -	•	1			21 <u>2.</u> 3 4.			
Balance 1st April, 2001	9060391	<u>.</u>	16733	474889	1950	1530		9555493
Advanced during the year	342815	-		52385			-	395200
Repaid during the year	962995			55641	5	_	· <u>-</u> -	1018641
Balance, 31st March 2002	8440211	0	16733	471633	1945	1530	0	8932052
		* * *						
195-Loans to Co-operatives-								
Balance 1st April, 2001	- 1			• • • • • • • • • • • • • • • • • • •	-	_	536509	536509
Advanced during the year	- -	_		_			1000	1000
Repaid during the year							62211	62211
Balance, 31st March,2002	0	0	0	0	0	0	475298	475298
		*			¥			
			-	.* .	= 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1			
300- Other Loans-			· .					
Balance 1st April, 2001		·	<u>-</u>	· -	-		-14	-14
Advanced during the year	-	· ·	-		-			0
Repaid during the year	-				-	-		0
Balance, 31st March,2002	· · o	. 0.	0	0	0	0	-14	-14
	·	,						: .
Total : Loans to Agricultural Financial Institutions								
Salance 1st April, 2001	9060391	0	16733	474889	1950	1530	536495	10091988
Advanced during the year	342815	0	Ó	52385	0	o	1000	396200
Repaid during the year	962995	0	o o	55641	5	0	62211	1080852
Balance, 31st March,2002	8440211	0	16733	471633	1945	1530	475284	9407336
ntrest received and credited to revenue	623640	* ;						

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No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2002

(In thousands of rupees)

	Union	U.T. Govt.	. Govt. STATE GOVERNMENTS		J.T. Govt.			item		
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No.
01-Audit Fees	78	.452	76650	49	_	40806	13870	916	3185	- 1
				S .						
01-Services and Service Fees			· -	-					· -	2
00-Other Receipts	2169	615	.104563	152	1916	27354	21947	-	476	3
000-Deduct - Refunds		, , 	-684			-	-3	_	,	4
Fotal : Receipts from Co-operation	2247	1067	180529	201	1916	68160	35814	916	3661	5

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2002-Contd.

		Total	2 1		STATE GOV	ERNMENTS		•.	Item
		brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
101-Audit Fees	*	505528	376394		. 110	138	252	3	1
501-Services and Service Fees	.•	0	4646	- -		·, · -	_	:	2
800-Other Receipts		496090	331611	393	4457	71	12741	19422	3
900-Deduct - Refunds		-728	-73	· -					4
Total : Receipts from Co-operation	. •	1000890	712578	393	4567	209	12993	19425	5

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2002-Contd.

(In thousands of rupees)

Item	38 S.			STATE GOV				processing	Total
Nc.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
1	83270	26399	3615	465	· · · · · · · · · · · · · · · · · · ·	120319	21235	114219	505528
2	-				_	-			· · · · · · · · · · · · · · · · · · ·
*: 3 .	45143	26270	8966	28	5182	43220	190003	18086	496090
4		_				-13		-28	-728
. 5	128413	52669	12581	493	5182	163526	211238	132277	1000890

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2002-Concid.

(In thousands of rupees)

Item	T			STATE GOV	/ERNMENTS		-		Total
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	as a state of age a
1	29651	44335		22910		345	8329	23575	1011570 4646
3	19716	23533	10	142174	958	51908	-	6625	1109709
<u>4</u>	-8	<u> </u>		-		<u> </u>			-809
5	49359	67868	10	165084	958	52253	8329	30200	2125116

Economic Services

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2002

	Helen	UT Com		±1	OTAT:	F.COVERN:	ENTO		<u> </u>	Titom
	Union Government	U.T. Govt. Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	E GOVERNM Bihar	Chhattisgarh	NCT Delhi	Goa	Item No.
001-Direction and Administration	22362	14798	514241	50304	105181	150885	61303	22422	14390	1
003-Training	124648	125	9452		3813	545	2403		522	2
004-Research and Evaluation					500	4483		1538		3
101-Audit of Co-operatives	3275				111951	58287	26389	4352	7168	4
105-Information and Publicity	582		100						41	5
106-Assistance to Multipurpose Rural Co-operatives										6
107-Assistance to Credit Co-operatives	415		174662			36000			275	7
108-Assistance to Other Co-operatives	180105	700	14192		8500		79	125		8
109-Agriculture Credit Stabilisation Fund					=					9
190-Assistance to Public Sector and Other Undertakings						28951				10
191-Financial Assistance to Co-operative Housing										12 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
277-Education	36000	1170			3000					12
789-Grant for Scheduled Castes under special schemes							930			13
792-Irrecoverable Loans Written off										14
793-Special Central Assistance for Scheduled Castes Component Plan										15
794-Special Central Assistance for Tribal Sub-Plan										16
796-Tribal Area Sub-Plan	1011				3306		2790			17
797-Transfer to/from Reserve Fund and Deposit Accounts										18
800-Other Expenditure	805									19
911-Deduct-Recoveries of Overpayments		-6								20
Total: Expenditure on Co-operation Charged	369203	16787	712647	50304	236251	279161	93906	28437	22396	21 22
Voted	369203	16787	712647	50304	236251	279151	93905	28437	22396	

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2002 - Contd.

(in thousands of rupees)

tem				STATE GOVE		1 (b) 32 (b)	a the second second		Total
Vo.	Gujarat	Haryana	Himachal Pradesh	Jammu and Rashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
7			riquesii	(Castiffiii					
1.	124616	125115	58488	84712	67535	203830	135173	144178	189953
17.	124010	125115	30400	047.12	. 0,000				
2	466	1305	5647	11713	1640	4029	13462	8859	18862
٠.	400		4445						
3		2022			1804				1034
4	164755	45600	28799		18352	161159	169541	134652	93428
	gala terbel eljet m								
5		1741						. 85	256
					15000				
6			3415						341
•									
1.2			유가를 환경하						
7.	4112	11000				8175	15490	7786	25791
8	20586		342			17585	7193	3680	25308
9			6425		5574	4750	500		1724
27									
ý -									289
10									2050
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				1 7744					- A
16	3286								32
<u>.</u>			10000		OPEOD			2989	1128
17	25877		10299		66596			2303	1120
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18	-								translation.
		DAY:				127			
19									8
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20	2 2 4 A						e de grande de la companya de la co		13.41.
04	354145	190078	113415	96425	161501	412065	341318	304570	37825
21	354148	1900/8	113413	20420			13 2 77 78	. 4	
22		V	***		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			- 19	8.0
23	354145	190078	113415	96425	161501	412065	341318	304551	37825

Economic Services

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2002 - Contd.

	Total			STATE GOV	ERNMENTS			Item
	brought	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
	forward			<u> </u>		<u> </u>	21	
		1 2 2						,
001-Direction and Administration	1899533	500532	54776	21286	25513	28821	210757	1
	17:55							
OO2 Testales	100000	222	4700		207	1505	200	
003-Training	188629	2232	4200	950	297	1595	306	2
				li i i i i			t	
004-Research and Evaluation	10347		50	-	-	-		3
						1 2 2 2		
						1		1
101-Audit of Co-operatives	934280	343532	8022	12828	478	698	79365	4
							, `	
105-Information and Publicity	2560	_]: ·	275		Ì	1000	5
103-montation and Fublicity	2500			213]	1000	Ĭ
				N. 1				
106-Assistance to Multipurpose Rural						1 - 1	5	1
Co-operatives	3415		8592	11482	300		-	6
					1	1 1 1 1 1 1 1 1 1		
					'		1.50	·
107-Assistance to Credit Co-operatives	257915	292194	40	2250	500	300	4800	7
				· .		1		
108-Assistance to Other Co-operatives	253087	205052	841	2600	8950	13280	550	8
			- , .			' '		
100 4-3-11 0 49 04-1-1141 5	47040	. 1		-			٠,	١.
109-Agriculture Credit Stabilisation Fund	17249	-	1	· -	1	i	**	
			Ì · .			Ì .		
190-Assistance to Public Sector and	*				** • *			
Other Undertakings	28951	7	 	-	1330	-	-	10
		1	-	N				1.
191-Financial Assistance to					'			
Co-operative Housing	12537	,	-	-	-	-		11
				1-24 - 1	\$1.5 m		·	٠
277-Education	43465			2300	6000		_	. 12
								'-
789-Grant for Scheduled Castes	3271	-	-	-	+	∤ ·	-	13
under special schemes	1				1			. 1
792-irrecoverable Loans Written off	. 0	_	_	_] / _		_	1. 14
					3-1			
		,,,				-		
793-Special Central Assistance for Scheduled Castes Component	10447	·	-	-	• * * * •	-	-	15
Plan		,				1		ŀ
	_	-	Ì		, pa.	-		· .
794-Special Central Assistance for Tribal Sub-Plan	9900	, v	1 1 1 1 1 1	,			⁵⁴	
. muai sub-rian	3286			_	1	1	1. 12° -	16
	1			-	7			Ì
796-Tribal Area Sub-Plan	112868	102140	_	. 445	-	1	10670	17
				100				
797-Transfer to/from Reserve Fund and				~	1			
Deposit Accounts	0	_		· · · · ·	-	-		18
				•				
300-Other Expenditure	805	ļ		1350			ere	19
	003			1000	* : -]		19
911-Deduct-Recoveries of	-47	-13	-	· · · · · · ·	·		4	20
Overpayments	 		· · ·		· · ·			
Total : Expenditure on Co-operation	3782598	1445669	76521	55321.	43368	44694	307448	21
		. (75935	, , , ,		7.038	44034	307,940	21
Charged	19			, -	-			. 22
/oted	3782579	1445669	76521	EEnni		44004		
P OTOG S S S	1 2/023/9	1440009	/0021	55321	43368	44694	307448	23

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2002 - Concid.

Item.	Punjab	Rajasthan	Sikkim	STATE GOVE	RNMENTS Tripura	Uttar	Uttaranchal	West	Total
	177-1			Nadu		Pradesh		Bengal	
							7 ,		
1	281306	125819	22621	417780	41495	251692	38487	120015	4040433
				111100	}	, ,,,,,,,	55.67		10 10 100
		7074		1			* .		
2	Pr	7271	598		3441		-	22220	231739
v.							/ ·		
3	-	-	-	589				{ · · · · ·	10986
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1.4	1								ς.
4	91664	83101	206	295766	11855	200485		118029	2180309
		1.							
5		1528	3380		_			1058	9801
							1		
						1 446.13		- 3.	
. 6	· · ·	. · .			ž. . .	<u> </u>		31391	55180
7									. ,
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7	_		1500	807156	4120	_	8323	78590	1457688
41	, .					***	4		
8 -		18153	2987	69852	4340		240	4070	. 581802
	[· : ` · ·	18193	2507	09052	4340	_	240	1870	. 561602
						1 2			
9	-	-	1 / _ r -	2249		-			19498
			12		1.0			-	
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10	-	14:19	-		-				30281
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11		 -			-	-	-	-	12537
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12	_	_	. 437	-	ļ, <u>:</u>	1997 - 1997 -	· · · · · ·		52202
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15	_	_		ļ. ·		<u>-</u> -	_	-	10447
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16	-	-		-	· · · · · · · · · · · · · · · · · · ·				3286
1,7	-	6040		8984		٠, عـ	920	2900	244522 .
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18	-	{ · · · · · ·			-			-	. 0
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- 19		· .	100			2168	4816	·	9039
- 19] - ' .] 100]	2100	4010		
. 20	-	-	** - *** -	· , , =	-				-60
	ļ	-	ļ			<u> </u>			
21	372970	241912	31829	1602376	65251	454345	52586	386671	8963559
		1	1		1 2 2	7 1/2			
22	-	2		130	-	-		_	151
23	372970	- 241910	31829	1602246	65251	454345	. 52586	386671	8963408

(In thousands of rupees)

	Fyne	nditure
	During the year	To end of the year
UNION GOVERNMENT		
107-Investments in Credit Co-operatives	-	885025
108-Investments in other Co-operatives	1198	820548
200-Other Investments	2100	83571
796-Tribal Areas Sub-Plan	100	3537
901-Deduct - Receipts and Recoveries on Capital Account		-9789
Total : Union Government	3398	1782892
UNION TERRITORY GOVERNMENT		
PONDICHERRY		
001-Direction and Administration	•	3940 (a)
107-Investments in Credit Co-operatives	-	26652
195-Investments in Co-operatives	25500	(a) 145256
901-Deduct - Receipts and Recoveries on Capital Account	-10	-10
Total : Government of Pondicherry	25490	175838
STATE GOVERNMENTS		
ANDHRA PRADESH		
107-Investments in Credit Co-operatives	-20575	261399
108-Investments in other Co-operatives	23335	249257
796-Tribal Area Sub-Plan		16030
Total : Government of Andhra Pradesh	2760	(b) 526686
ARUNACHAL PRADESH		
001-Direction and Administration	1043	3303
106-Investments in multipurpose Rural Co-oeratives	3350	3350
107-Investments in Credit Co-operatives	3500	5583
108-Investments in other Co-operatives	910	14945
200-Öther Investments	20997	33928
300-Other Expenditure		17492
Total: Government of Arunachal Pradesh	26300	78601

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 ⁽a) Included an amount of Rs. 200 thousands and Rs. 794 thousands as proforma adjustment.
 (b) Includes Rs. 7629 thousands being the expenditure incurred up to 30th September, 1953 in composite Madras State and Rs. 7700 thousands incurred up to 31st October, 1956 in Ex-Hyderabad State.

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2001-02 - Contd.

(In thousands of rupees)

	During the	nditure To end of
	year	the year
ASSAM 106-Investments in Multi Purpose Rural Co-operatives		129959
107-Investments in Credit Co-operative		102099
108-Investments in Co-operatives		452938
190-Investments in Public Sector and other Undertakings		/13214
789-Special Component Plan for Scheduled Castes		
796-Tribal area sub-plan		1192
Total : Government of Assam		71013
BIHAR		
107-Investments in Credit Co-operatives		900987
108-Investments in Other Co-operatives		293595
190-Investments in Public Sector		192923
and Other Undertakings		
796-Tribal Areas Sub-Plan	to the second se	27302
300-Other Expenditure		382
Total : Government of Bihar	0	166435
CHHATTISGARH		
107-Investments in Credit Co-operatives	37750	35457
108-Investments in Other Co-operatives	49385	4722
789-Special Component Plan for Scheduled Castes	300	128
796-Tribal Areas Sub-Plan	7387	6116
Total : Government of Chhattisgarh	94822	88922
NCT DELHI 107-Investments in Credit Co-operatives	-19	5427
08-Investments in Other Co-operatives		1557
200-Other Investments		453
01-Deduct - Receipts and Recoveries on Capital Account		-612
Total : Government of NCT Delhi	-19	10903
GOA		
07-Investments in Credit Co-operatives	173	1070
	-173	19782
08-Investments in Other Co-operatives-	14693	179510
otal : Government of Goa GUJARAT	14520	199292
	(a)	40047
07-Investments in Credit Co-operatives	-16629 (a)	405470
08-Investments in other Co-operatives	-5299 (a)	113702
796-Tribal Areas Sub-Plan	-6870	-287
Total : Government of Gujarat	-28798	518885

	Exper	nditure
	During the year	To end of the year
HARYANA		
107-Investments in Credit Co-operatives	27470	(b 810681
108-Investments in Other Co-operatives	5681	(c 318443
190-Investments in Public Sector and Other Undertakings		20247
800-Other Expenditure	্ৰ ১০ জ	4124
Total : Government of Haryana	33151	1153495
HIMACHAL PRADESH	131-2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
001-Direction and Administration	260	28496
106-Investments in Multipurpose Rural Co-operatives	(a) -2559	-11240
107-Investments in Credit Co-operatives	(a) -4899	76339
108-Investments in Other Co-operatives	13891	398567
796-Tribal Areas Sub-plan	370	16375
Fotal : Government of Himachal Pradesh	7063	508537
JAMMÚ & KASHMIR	8175	11684
001-Direction and Administration 106-Investments in Multipurpose Rural Co-operatives	6175	2633
107-Investments in Credit Co-operatives		27928
108-Investments in Other Co-operatives		59653
190-Investments in Public Sector and other Undertakings	3084	29541
200-Other Investments		19977
Total : Government of Jammu & Kashmir	11259	151416
JHARKHAND 190-Investments in Public Sector and other Undertakings		
	-	
Total : Government of Jharkhand	0	
KARNATAKA		
107-Investments in Credit Co-operatives	-	735944
108-Investments in other Co-operatives	128875,	979628
796-Tribal Areas Sub-Plan	-	14203
300-Other Expenditure	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	21678
001-Deduct-Recepts and Recoveries on Capital Account		-42136
	<u> </u>	1 3 15 HA 15 HA 15

⁽a) Reasons for minus expenditure are under investigation.(b) & (c) Increased/decreased by Rs. 4468 thousands due to proforma correction of account.

<u> </u>			(in mousands of rupees)
		Exper During the	nditure To end of
		year year	the year
KERALA	**.		
107-investments in Credit Co-operatives		-21027	659977
108-Investments in other Co-operatives		139758	1778610
Total : Government of Kerala		118731	2438587
MADHYA PRADESH	* * .		
MADITA (NADIO)			
107-Investments in Credit Co-operatives		40162	1382533
108-Investments in Other Co-operatives	•	-3335	1896213
200-Other Investments			-5464
789-Special Component Plan for Scheduled Castes		1060	
		,1000	9460
794-Special Central Assistence for Tribal Areas Sub-Plan			10000
796-Tribal Areas Sub-Plan		500	512226
		38387	(A)
Total : Government of Madhya Pradesh		30307	3804968
MAHARASHTRA			
107-Investments in Credit Co-operatives		-45525	1071219
108-Investments in Other Co-operatives		1817303	15946849
190-Investments in Public Sector and other Undertakings		4000	24000
	, , , , , , , , , , , , , , , , , , ,		
796-Tribal Areas Sub-Plan		15411	. 497160
797-Transfers to/from Reserve Funds and Deposit Accounts			-1600
Total : Government of Maharashtra		1791189	17537628
	<u></u> 5. %		The second secon
MANIPUR			
001-Direction and Administration	W 187 - W	_	2280
106-Investments in Multipurpose Rural Co-operatives		8698	61024
107-Investments in Credit Co-operatives		1580	41558
108-Investments in Other Co-operatives		322	91348
	-	522	
190-Investments in Public Sector and other Undertakings			6745
200-Other Investments			1096
800-Other Expenditure		, -	300
Total : Government of Manipur	*	10600	204351
iota i obremment or mainpui		10000	LUTUS

⁽A) Includes Rs.3325581 thousands yet to be apportioned between M.P. & Chhattisgarh.

				penditure
			During the	To end of
			year	the year
MEGHALAYA				
106-Investments in Multiparpose Rural co-operatives		** *	180	05 65174
107-Investments in Credit Co-operatives			5	26139
108-Investments in other co-operatives		·	119	16 75418
200-Other Investments		· · · · · · · · · · · · · · · · · · ·	65	25 19816
800- Other Expenditure		1 2		6324
		•		
Total : Government of Meghalaya			369	192871
MIZORAM				
001-Direction and Administration			1	10825
003-Training			9	1100
106-Investments in Multi-Purpose Co-operatives				5842
107-Investments in other Credit Co-operatives				6932
108-Investments in other Co-operatives				85932
190-Investments in Public Sector and other Undertaking	S			12235
277-Education				13882
				13002
Total : Government of Mizoram			10	136748
		<u> </u>		
NAGALAND				
001-Direction and Administration				2383
107-Investments in Credit Co-operatives				14736
108-Investments in other Co-operatives			189	190014
800-Other Expenditure			7:	25 3068
	<u> </u>			
Total : Government of Nagaland			1969	210201
ORISSA	· · · · · · · · · · · · · · · · · · ·			
107-Investments in Credit Co-operatives			419	813039
108-Investments in other Co-operatives			4	9 383810
195-Investments in Co-operatives			275	19600
796-Tribal Areas Sub-Plan			378	303317
800-Other Expenditure				-12
			-	
Total : Government of Orissa			4898	1519754

(In thousands of rupees) Expenditure During the To end of year the year PUNJAR 004-Research and Education 2390 107-Investments in Credit Co-operatives -23678 104437 -112013 -3224108-Investments in other Co-operatives 190-Investments in Public Sector and other Undertakings -3 281065 800-Other Expenditure -2062 2976734 901-Deduct Receipts and Recoveries on Captial account -3035554 -28967 217059 Total: Government of Punjab **RAJASTHAN** 003-Training 5624 107-Investments in Credit Co-operatives -24 1102553 108-Investments in other Co-operatives 27364 771853 789-Special Component Plan for Scheduled Castes 12500 796-Tribal Areas Sub-Plan 259 206307 (b) 800-Other Expenditure 2060 2139 29659 2100976 Total: Government of Rajasthan SIKKIM 106-Investments in multi-purpose 3401 Rural Co-operatives 6374 107-Investments in Credit Co-operatives 108-Investments in Other Co-operatives 10358 190-Investments in Public Sector and Other 3891 Undertakings 200-Other Investments 39990 95052 Total: Government of Sikkim 39990 119076 TAMIL NADU 107-Investments in Credit Co-operatives 23937 2076689 108-Investments in Other Co-operatives -40743 -293713 200-Other Investments 2006 796-Trible Areas Sub-Plan 5621 800-Other Expenditure -140098 901-Deduct - Receipts and Recoveries on Capital Account -54 Total: Government of Tamil Nadu -16806 1650451

⁽a) The progressive minus expenditure is due to the cummulative effect of excess of recoveries over expenditure.

⁽b) It includes Investments for computerisation in Co-operative Department Rs. 79 thousands and other Co-operative societies. Rs. 2060 thousands.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2001-02

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2001-02 - Concid.

	Expenditu	
	During the year	To end of the year
	year	tile year
TRIPURA		
106-Investments in multi-purpose Rural Co-operatives	3600	10029
107-Investments in Credit Co-operatives	6374	17469
108-Investments in other Co-operatives	37910	11276
Total : Government of Tripura	47884	38774
UTTAR PRADESH	an and	
107-Investments in Credit Co-operatives	117690	1838617
108-Investments in other Co-operatives	24000	290779
200-Other Investments		802343
800-Other Expenditure		111630
Total : Government of Uttar Pradesh	141690	3043369
UTTARANCHAL		
107-Investments in Credit Co-operatives		
108-Investments in other Co-operatives		
200-Other Investments	24743	24743
800-Other Expenditure		-810
Total : Government of Uttaranchal	24743	23933
WEST BENGAL		
106-Investments in multi-purpose Rural Co-operatives	58959	876100
107-Investments in Credit Co-operatives	35213	671769
108-investments in other Co-operatives	40	133790
789-Special Component Plan for Scheduled Castes		11836
796-Tribal Areas Sub-Plan		673
300-Other Expenditure		3600
901-Deduct-Receipts and Recoveries on Capital Account	-11158	-46432
Total : Government of West Bengal	83054	1651336
Total : Capital Outlay on Co-operation	2705568	44518322

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	사용 좀 더 바로 바꾸지 하고 있는 병에게 전한 비를 하고 된다. 그 이 공사회
	요면), 이 현대중의 하루이 얼룩하는 사람이 하는데 크게 되었다. 사는 경험이 사용하는 경기 중에 사용하는 사용하는데 보다.
	실점 경기를 들고 기업 경기의 본 가을 들는 경우 선생활성이 모습니다.
了一个身体,"我们也不是有什么的。""你是一个女亲亲。"在"我们的有数"。	
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No. 17-C-6425 - ACCOUNT of LOANS for COOPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

	Union	U.T. Govt.	124			GOVERNM		NOTE THE		Iten
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No
06-Loans to Multi-purpose Rural Co-operatives-		(0)						BASS AND		18
Balance 1st April, 2001		(A) 358	+		203429			-	-223	
Advance during the year	-	-		930	-	-		-	-	1
Repaid during the year	-	-	-	72	424		20 (C)	-	124 (B	
Balance 31st March, 2002	0	358	0	858	203005	0	-20	0	-457	
07-Loans to Credit Co-operatives-										
Balance 1st April, 2001	5649670	(A) 200	1640509	2307	35472	983113	145908	7193	3469	
dvance during the year	1048200	-	59132	-	-	200000	168889	-	200	
Repaid during the year	915058	48	96764	205	416	-	5921		210	1
alance 31st March, 2002	5782812	152	1602877	2102	35056	1183113	308876	7193	3459	100
08-Loans to Other Co-operatives-				Spin Jr S						
Palance 1st April, 2001	4510557	(A) 1369	137504	24952	45018	889065	70345	525	5129	
dvance during the year	519920	P. Car	37697	18193	-	-			50	1
Repaid during the year	1504259	112	5863	2250	256	2041	. 680	146	222	1
alance 31st March, 2002	3526218	1257	169338	40895	44762	887024	69665	379	4957	1
09-Loans to Consumer Co-operatives-								4 4		
alance 1st April, 2001	-	-	-	8100	-	-	-	-		1
dvance during the year		-		-	-					1
epaid during the year		-		178		4		-		1
alance 31st March, 2002	0	0	0	7922	0	0	, 0	0	0	1
10-Loans to Handloom Co-operatives-							She is			
alance 1st April, 2001		-		614				-		1
dvance during the year		-	-	-				-	-	1
epaid during the year	-	-	-	. 67		-	_			1
alance 31st March, 2002	0	0	0	547	0	0	0	0	0	2
11-Loans to Diary/Poultry/Fishery Co-operatives-							of the state of th			
alance 1st April, 2001		-		370	-	-		-	-	2
dvance during the year	-	-	5.	-	-	-		-	-	2
epaid during the year	-	-	-		-			-	-	2
alance 31st March, 2002	0	0	0	370	0	0	0	0	0	2
12-Loans to Transport Co-operatives-	54 N									
alance 1st April, 2001	-			1217						2
dvance during the year	4	-	-	-			1	0/8		2
epaid during the year	_			1						2
alance 31st March, 2002	0	0	0	1217	0	0	0	0	0	2

 ⁽A) Revised opening balances adopted due to rectification of errors in the outstanding balances of loans during the earlier years.
 (B) Due to misclassification of repayments by the department.
 (C) Minus balance is under investigation.

No. 17-C-6425 - ACCOUNT of LOANS for COOPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

۱ <u>۰.</u> ک	(In thousands											
Item	lo 🖟 Gujarat Haryana Himachal				ERNMENTS		The second		Total			
NO		Haryana	Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	. Kerala	Madhya Pradesh	carned over			
					The state of		9 14 3 40	के अब सामान्य	PRESENTATION OF THE PROPERTY O			
. H.:	-		4	Silver Service Sea					203458			
١									930			
									7.0			
. 3									640			
4	. 0	0	3 3 4	0	0	.0		0	203748			
(direct								The factor of Marie 10.				
√°.	257413	601067	40398	18833	-47	108419	463235	714198	10671357			
6	1264	27500	4441	ESITE OF		1689	49115	39004	1599434			
7.	53225	8620	5549			8878	21155	39024	1155073			
8	205452	619947	39290	18833	-47	101230	491195	714178	11115718			
, , ,		0.004	35200	10035		101230	731,193					
								mendine (* 1904) Summer (* 1904)				
9`	509188	95836	261873	74175	-18	802619	1049616	252036	8729789			
10	. 40	్ జామం కే	-56.90	3000		16568	168570		764038			
	92189	27002	20020			135482 B		400	회원의 원 경기			
. 11:		27683	69960	•	57	12728	28717	100	1747267			
12	417039	68153	191913	77171	-75	806459	1189469	251936	7746560			
13									8100			
14									0.4			
15									178			
16	0		÷0	0	0	0	0	o	7922			
.7:									614			
- 18									0			
19									67.			
1.5												
20	0	,			U.	U	0		547			
iga Maga												
21									370			
22								, A	0			
23									. 0			
50 to 50 to		医动物医门腔畸形 网络		0		-0			0 370			
24	0	0	0		0	0	0	0	370			
				國人被海流								
					(漢武元) 五				1217			
25									1217			
26								fruin [†]	0,			
27									C			
25 1						0	0	.0	1217			
28	0	0	- 0	0	0	0		,	1411			

No. 17-C-6425 - ACCOUNT of LOANS for COOPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(in thousands of rupees)

en Chousans				•••		`.	(in thousands of	rupees)
	Total				ERNMENTS			Item.
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No .
106-Loans to Multi-purpose Rural Co-operatives-								1
Balance 1st April, 2001	203458	-	31083	. 19136	6159		337	1
Advance during the year	930	, 4	-	7553	-	_	;	2
Repaid during the year	640	-	-		-	-		3
Balance 31st March, 2002	203748	0	31083	26689	6159	0	337	4
107-Loans to Credit Co-operatives-								
Balance 1st April, 2001	10671357	274733	40818	8693	-	77860	271922	. 5
Advance during the year	1599434		31719	-	-	- · · · -	1500	- 6
Repaid during the year 100	1155073	21877		-			83636	7
Balance 31st March, 2002	11115718	252856	72537	8693	0	77860	189786	8
108-Loans to Other Co-operatives-		* ** ;			`	-		
Balance 1st April, 2001	. 8729789	14863409	16804	997	60941	163707	308119	9
Advance during the year	764038	5997071	927	_	2412	13063	2530	10
Repaid during the year	1747267	132504	283.	321	2988	2566	9130	11
Balance 31st March, 2002	7746560	20727976 [°]	17448	676	60365	174204	301519	12
109-Loans to Consumer Co-operatives-								
Balance 1st April, 2001	8100	4.5	-	-	-	-	:-	13
Advance during the year	0	-	·		-		-	14
Repaid during the year	178			·	-	· -		15
Balance 31st March, 2002	7922	0	ο Θ	0	0	· 0,	. 0	16
110-Loans to Handloom Co-operatives-								
Balance 1st April, 2001	614	-	-		-	=	-	17
Advance during the year	/· 0	-	-		_	· · · <u>-</u>	_	18
Repaid during the year	67			. · · · -	-		-	19
Balance 31st March, 2002	547	_ 0	0	0	0	. 0	. 0	20
111-Loans to Diary/Poultry/Fishery Co-operatives-								
Balance 1st April, 2001	370		, s					21
Advance during the year	0							22.
Repald during the year	. 0		· 				_	23
Balance 31st March, 2002	370	0	0	. 0	0	0	0	24
112-Loans to Transport			, -					- 27
Co-operations-			.					
Balance 1st April, 2001	1217			· · · · · · · · · · · · · · · · · · ·	-	-	-	25
Advance during the year	0		-			· -		26
Repaid during the year	0.		-		-			27
Balance 31st March, 2002	1217	0	0		0	0	0	28

(A) Includes Rs. 74940 thousand spent out of advance from the Contingency Fund during 2000-2001 and recouped to the fund during 2001-2002.

No. 17-C-6425 - ACCOUNT of LOANS for COOPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd

				· ·				(In the	ousands of rupees)
Item	Phone I - In the second	D-1- "			ERNMENTS	Ty the	I diffus	100	Total
No	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
					Tankan di Pilipi Tankan di Pilipi		13 TH 142	HI WARE	
. 1		-	228	-1533	4429			555172	818534
2								5364	13847
3				10		-		5580	ន់ជា ណារាយ : 6230 [©] ា
4			228	-1543.	4429	65	0.	554956	826151
			220	1040.	4423			334930	, 020101
					AAS				
5	92279	825530		288556	27429	477692		63885	13120754
6		114000		13696	920			4628	1765902
⊵ 7:	6138	100401		48265	195	1148	1. 1. 1.	8157	1424890
8	86141	839129	0	253987	28154	476544	5	60356	13461766
						0			and the second s
9	101216	641113	2657	2816505	61313	340837		82453	28189860
10′	428050	126164			7684	150891		50576	7543406
. 11	672	11780	17	9389		177860		20011	2114788
12	528594	755497	2640	2807116	68997	313868	0	113018	33618478
									o pastrolitorio della Sulta. Nota e la sulta di assisti
13									8100
									a a
14									0
15		•		-	-		* 3 1 1 1 1 2 1		178
16	0	0	0	0	0	0	0	0	7922
17			-			-			614
18						. 1947 <u>-</u>			0
*						le da Sjir i			67
19						1988			
20	0	0	0.	· •	0	0			547
									370
21 22									
22	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								0 0 370
23,							7		0
24	, 0	0	. 0	0		0	0	0	0 370
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25		-		-					1217
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20 20 20	0	0	0.	0	0	0		.0	1217 0 0 0 1217
28		Carley of the Sold	0	<u> Palacień sa 🖟</u>		0			Salah Salah

No. 17-C-6425 - ACCOUNT of LOANS for COOPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd. (In thousands of rup

	Union Government	U.T. Govt. Pondicherry	Andhra	Arunachai	STAT Assam	E GOVERNM Bihar	ENTS Chhattisgarh		Goa	Iter
190-Loans to Public Sector and	Government	, onuicienty	Pradesh	Pradesh	Assam		Omawayan	MOT Deill	12.	1.00
other Undertakings-										
Balance 1st April, 2001	34		9495		22347	201081				
Advance during the year			18218		85905	26811				
Repaid during the year					4					
Balance 31st March, 2002	34	0	9495	0	108251	227892	0	o	्०	
195-Consumer Co-operatives-										
Balance 1st April, 2001	642648									
Advance during the year										
Repaid during the year	10424	1964								-
Balance 31st March, 2002	632224	0	0	0	, o	0	0	0	0	
789-Special Component Plan-										
Balance 1st April, 2001					2960		569			
Advance during the year		days -					1980			
Repaid during the year										
Balance 31st March, 2002	o	0	0	0	2960	0	2549	 -/0	0	5
796-Tribal Areas Sub-Plan										3-4
Balance 1st April, 2001					20365	101911	83065			-
Advance during the year							180			
Repaid during the year		-			14					
Balance 31st March, 2002	0	-0,	0	0	20351	101911	83245	0	ō	8
797-Transfer to/from Reserve Funds and Deposit Accounts-										
Balance 1st April; 2001	-1200									() ())
Advance during the year-	-					7				
Repaid during the year										
Balance 31st March, 2002	-1200	О	0	0	0	0	0	. 0	0	2
800-Other Loans-										2
Balance 1st April, 2001		4			1318		632			2
Advance during the year					1318					2
Repaid during the year					. 161		67			2
Balance 31st March, 2002	, 0	-0	0	0	1157	Ö	565	0.	o	 2
Total : Loans for Co-operation-										, 4 , 2, 3 , 2, 3
Balance 1st April, 2001	10801709	1927	1787508	37560	330909	2175170	300519	7718	8265	
Advance during the year	1568120	Ó	96829	19123	85905	226811	171049	.,,,,,		. 2
Repaid during the year	2429741	160	102627	2772		연기 시니다.			250	2
Balance 31st March 2002	9940088	1767	1781710		415540	2041	6688	146	556	2
nlerest received and credited to revenue	1503126			53911	416542	2399940	464880	7572	7959	2
wereast economism checken to least the	1303120		28595	1182					354	. 2

No. 17-C-6425 - ACCOUNT of LOANS for COOPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

*, *	્યું કર્યો હાર્યકૃત્યો		(In thous						
Item				STATE GOV	ERNMENTS /		.1	1 .	Total
No	Gujarat	Haryana	Himachal	Jammu and	Jharkhand	Karnataka	Kerala	Madhya	carried
<u></u>	-		Pradesh	Kashmir	<u> </u>	· · · · · · · · · · · · · · · · · · ·		Pradesh	over
									to say a
	-	400004			1.0				440074
1.	T	180684	1.1.	2633		-		, -	416274
2	_	-	· · · ·		· · · · ·		_	-	112716
3		12	-		-	-		-	_ 13
· 4	0	180672	0	2633	0	0	0	0	528977
					The state of the s	1.0	100		
			S 45			The second second	10 g 20 - 1.	5 161 1	
5	_			177 1 1 1 1 1 <u>-</u>	_	- Paris -			642648
6	-	•			• A	•	1		0
. 7					1 11 - 1 - 1 - 1 - 1			_	10424
						*			
8	0	0	0	0	0	0	0	0	632224
			1 Jan		50 s		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
: '									
9	-	-	-		1 -	, r -	-	6029	9558
10	l	_						2812	4792
		1.						100	
11	-	-	-	-	-	-	+	-	0
12	0	0	0	ó	0	O		8841	14350
				1.74	1 (- 47)		`		

13	369787	_	84	_	_	38097	_	148369	761678
									la serie
14	892	-		-	-			1703	2775
15	2332	_			_	5408			7754
	× 2002								
16	368347	0	84	0	0	32689	0	150072	756699
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et.									
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17	-	-	7	-	1. · · · · ·]	1	-1200
18	_	-			-			-	0.
		e e				and a			
19	_	-			1	•			,
20	0	0	0	0	0	- 0	0.	0	-1200
					150		1 1 1 1 1 1	1,000	
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21	-	-	-	-		8961	landing.	7577	18488
				1000					0
22	·				15.5		1		0
23					∤	167		2	397
	-					0704		7575	19001
24	0	0	0	0	0	8794	0	7575	18091
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11. 14 ⁴⁰ 1	ing .		4 1 1tg
		1 2 2 2 2 2						1.3	
		1 1	, r						
25	1136388	877587	302359	95641	65	958096	1512851	1128209	21462351
	1 1 1 1 1 1 1 1	27500		3000	0	18257	217685	43519	2484685
26	2196	2/500		3000				1 7 2	The second of the second
. 27	147746	36315	75509	4	57	27181	49872	39126	2921813
				98637	-122	949172	1680664	(A) 1132602	21025223
28	990838	868772	231291	20031	-122	343172			
2 9	248	1965	-	[Manager]	<u> </u>	-	-	14684	1550154
	1	1	33.75		4 4 4 4	1	2.4	F 54 54	

⁽A) Includes Rs.4020 thousands yet to be apportioned between M.P. and Chhattisgarh.

No. 17-C-6425 - ACCOUNT of LOANS for COOPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

	Total			STATE GOV	VERNMENTS		<u> </u>	Item
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2001	416274		26268	-	9944	-	85755	
Advance during the year	112716		·		-	-	•	-
Repaid during the year	13			, , . · · · <u>.</u>	- 66	_	2605	i.
Balance 31st March, 2002	528977	0	26268	0	9878	o	83150	la rajano e t
195-Consumer Co-operatives-								
Balance 1st April, 2001	642648	-			-	-	٠, -	-
Advance during the year	o	-			-	_		
Repaid during the year	10424	-		-	_		2	1
Balance 31st March, 2002	632224	0	0) - o	0	0	0	ļ
789-Special Component Plan-	. '		. "					-1
Balance 1st April, 2001	9558	_			ļ <u>.</u>	-	ļ	
Advance during the year /	4792		_		_	_		- 1
Repaid during the year	0	·					والمشاورة المشار	- 1
Balance 31st March, 2002	14350	- 0	0	0	0	0) , , 0	1
796-Tribal Areas Sub-Plan					2 : 1			
Balance 1st April, 2001	761678	10115			_	•	75794	1
Advance during the year	2775	_		_		, , , , , , , , , , , , , , , , , , ,		_ 1
Repaid during the year	7754	- -	-	_				1
Balance 31st March, 2002	756699	10115	0	0	o	0	75794	1
797-Transfer to/from Reserve Funds and Deposit Accounts-								
	4800	• • •						
Balance 1st April, 2001	-1200	•	-		1			1
Advance during the year	0		-		_	-	-	1 11
Repaid during the year	0			-	-	-	-	. 11
Balance 31st March, 2002	-1200	. 0	0	. 0	0	. 0	0	_ 20
800-Other Loans-		•						
Balance 1st April, 2001	18488	-	-	14453	. , -	-		2
Advance during the year	0		·	- <u>-</u> -	-	-	-	2:
Repaid during the year	397			815	-	,, -	_	2:
Balance 31st March. 2002	18091	0	0	13638	0	. 0	0	24
Total : Loans for Co-operation-			,					
Balance 1st April, 2001	94400074	474464	441				1 · ·	
	21462351	15148257	114973	43279	77044	241567	741927	28
Advance during the year	2484685	6997071	32646	7553	2412	13063	4030	26
Repaid during the year	2921813	154381	283	1136	3054	2566	96371	27
Balance 31st March 2002	21025223	20990947	147336	49696	76402	252064	650586	28
nterest received and credited to revenue	1550154	65042	689	4	1107	-	-	29

No. 17-C-6425 - ACCOUNT of LOANS for COOPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concid.

m				STATE GOV	ERNMENTS				Total
lo _. .	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchai	West Bengal	
	. 4.	* ; * * * .	1 years	Nacu	er a real trans	Fladesii		Deligai	
1	343581	: <u>-</u>	_			_	_	_	8818
					1 to				
2	·		-	-	-	1 -		•	1127
3	4872		_		-		-	-	75
•	338709	0	0	0	0	0	. 0	0	9869
								*	
5		•				53			6427
•]					0427
	-	* 		-	-	-	-	-	
٠,	-		_			-			104
						1			
	0	2 2 2 2	0	, 0	, · 0	53	0	0	6322
					-	. A.			
		_	_		-	-	1	-	9
w				-		-	-		4
		•] · <u>.</u>			
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	0	0	0	0.	0	0	0	. 0	14
	-	71229	-	1922		-	9437	810	930
		· · · · <u>-</u>	<u>.</u>			_	19282		22
	- -	——————————————————————————————————————		3 2					
j ,		1455	-	25		1	-		9
	. 0 در	69774	0	1897	o,	0	28719	810	943
)							
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					<u>.</u>				
	,	<u>.</u> .				101500		* * *	124
1			-		· · ·	101590	_	-	134
	-	3160	-	· -	-	40108	-	-	43
		4. <u> </u>				2200	_		3
									ł
-	Ó	3160	0	0	0	139498	0	0	174
٠.	-						3-		
						5. 1.a			
	· · ·					,	194		
	537076	1537872	2885	3105450	93171	920237	9437	702320	44737
	428050	- 243324	0	13696	8604	190999	19287	60568	9605
				1.00					
	11682	113636	17	57689	196	181208 (A		33748	3576
					1	, (A.	4		
, " 	953444	1667560	. 2868	3061457	101580	930028	28724	729140	50667
	953444 7817	1667560 51092	2868	3061457	101580	930028	28724	729140 14490	50667 1690

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st MARCH, 2002

							(in thous	ands of rupes	es)	
	Union Government	U.T.Govt. Pondicherry	Andhra Pradesh	Arunachal Pradesh	STATE Assam	GOVERNM Bihar	ENTS Chhattisgarh	NCT Delhi	Goa	Item No.
102-Fees for Quality Control grading of Agricultural products	33148	59	71		4		30.	- 182		
103-Receipts from Agricultural Research Stations, Orchards etc.										2
104-Soil and Water Conservation 501-Other Services and Service Fees			97 -		35		5550			3 4
800-Other Receipts 900-Deduct-Refunds	78411		50	1172	1746 -	1051	8833	19 -	1660	5 6
Total: Receipts from Other Agricultural Programmes	111559	59	218	1172	1785	1052	14413	201	1660	7

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st MARCH, 2002-Contd.

보고선빛, 회사 (리트리 왕기일의 활란						(In thous	ands of rupes	es)	
하고 있다면 하는데 모든 사람들이 되었다면 하는 사람들이 되었다.		Total		1.5	STATE GOV	ERNMENTS		1 (A. 11)	Item
보기 회사 회사 그 사내가 가장하는 이 생생님이			Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
	2 45 1	forward	3.0	s .		<u> </u>	0 44 40	tate par es	in single
102-Fees for Quality Control grading of Agricultural products		33694			958				
103-Receipts from Agricultural Research Stations, Orchards etc.		0							2
104-Soil and Water Conservation		18959	4851		2242	214	10	6611	3
501-Other Services and Service Fees		0				a dia dia	37 (A.S.)	2982	. 4
800-Öther Receipts		155216	26585			6	335	1444	5
900-Deduct-Refunds	, N. P.	8389							6
	<u>, </u>	1940 - Barrier							
Total: Receipts from Other Agricultural Programmes		216258	31436	0	3200	220	345	11037	7
CARRELL STREET					V. A				

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st MARCH, 2002-Contd.

15.4								(In thousand	ls of rupees)
Item			STATE GOVERNMENTS						Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
1 2 3 4 5	153 12 	11000 		352	13	1485	414	46 38106 -444	33694 0 18959 0 155216 8389
		4							0309
7.	407	43394	366	352	13	1485	414	37708	216258

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st MARCH, 2002-Concid.

<u> </u>						7	તું છે. સ્ક્રીલેન્ડ્ર	(In thousand	s of rupees)
Item				STATE GOV	ERNMENTS				
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	. " " : :
1 2	146			42152					76950 -
3	2412	58586		4	-		1238	1239	96365
5	 18090	26636		153819	16	63179	-	259	2982 445585
6	-800						784 / 1 -		7589
7	19848	85222	0	195975	16	63179	1238	1498	629472

Economic Services

No. 18-A-2435-ACCOUNT of EXPENDITURE OF OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2002

(In thousands of rupees) Union U.T.Govt. STATE GOVERNMENTS								i line		
	Government		Andhra	Arunachal	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No.
			Pradesh	Pradesh	1 4					83
가 있는 사람들이 가장 하는 것이 되었다. 			egrafi propi December						i hai	-
	1.00						P v vst			
01-Marketing and Quality Control-				- 12 · 3					- 1435	
001-Direction and Administration	_	_	31125		_		-	ý <u>.</u>		1
										, ×1.
101-Marketing Facilities	58554	4680	1374	2206	16562	980		6240	3343	2
										ļ. Ī.
102-Grading and Quality Control	111118		11274		1165	9730		1 - M - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		۹.
Facilities			l.		1100	5,55		W]
		Art								
190-Assistance to Public Sector		-			_					4
and Other Undertakings	1. 5									
789-Special Component Plan for	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		_	_	_	115		_		`5
Scheduled Castes		1. July 1. 1				10.3				
796-Tribal Area Sub-plan						N - 3 (*)			-1 / · 1 W 1 / ·	۾ ا
790-Tibai Area Sub-pian						7-5] "
800-Other Expenditure	286321	-	o,	1878	, -	•	4	1 전화 -		. 7
911-Deduct- Recoveries of				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-	_			8
Overpayments					The state of	, · · · · ·	. j			
Total: 01	455993	4680	43773	4084	17727	10710	0	6240	3343	9
	700000		, ,,,,,,,,	4004	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			02,10		-
	1.									
60-Others-										
									1.32	
101-Scheme for Debt Relief to Farmers			7		-	-			•	,10
796-Tribal Area Sub-plan	,					i j				, 11
그 선생님 속에 되었다.										
800-Other Expenditure	_	_	_		_	_	_	-		12
			1977 1977 A. y s		4				Tala.	
		# 1 B. S								
Total: 60	0	0	. 0	0	. 0	0	0	0	0	13
		11 V								8.1
Total: Expenditure on Other	455993	4680	43773	4084	17727	10710	0	6240	3343	14
				1	la, 1		1:1 7 1	·	1. 1.	
Agricultural Programmes							2	2 30 %		
										<i>3</i> .
								#		
Agricultural Programmes								#1		
										15
Agricultural Programmes Charged					-					15
Agricultural Programmes	455993	4680	43773	4084	17727	10710	0	6240	3343	15

No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2002-Contd.

	数等 人名马克斯斯特尔	St. 1988 1931	A STATE OF	STATE COV	/ERNMENTS	, radio a pro-	6-3 A 3 34	. 45%	s of rupees). Total
m o.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried
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	9861	9050	-	43395			95454		2516
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	2093		-	8321	3382		2838		1499
-				V- 4					
<u> </u>	} .			4000					40
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					376				2885
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	11944	9050		55716	3758	•	98291	0	7253

No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2002-Contd.

(In thousands of rupees)

	Total				ERNMENTS		Son and in Son Side	Item
	brought forward	Maharashtra	Manipur	_Meghalaya	Mizoram	Nagaland	Orissa	No.
	Turwaru			212 212		7.50	7 3 1 1 V	 .
	1	1 4 8 A				- Kuniti		1
01-Marketing and Quality Control-								
001-Direction and Administration	31125				4-5-5-1			1
		100 to 10						
101-Marketing Facilities	251689		10	22465			6039	,
	1							1.00
	440004		legis, a la fil				44700	
102-Grading and Quality Control Facilities	149921	1977	- 148 148				11738	3
	4000							
190-Assistance to Public Sector and Other Undertakings	4000		in the safe					-
요즘 맛이 하다 하는 사람들이 다	1900							
789-Special Component Plan for	0.	- 175 -						- 5
Scheduled Castes			President.	W 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			[1] 이 공통	
796-Tribal Area Sub-plan	.0			\$ 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			6593	6
							Minist Re	26
800-Other Expenditure	288575	1 Sec. 1		in the second	1400		24	7
911-Deduct- Recoveries of	-1							- a
Overpayments		1		1 S. 1 S. 1				
Total: 01	725309	0	10	22465	1400	0	24394	9
1041.01	7 2 3 3 0 3	33.0	10 (4.5 °C)	22465	1400	Entropy and the second	24394	-
的 可能用 计控制速度 机复态作品				왕기 기중				
60-Others-							医一口流	
그는 이슈마는 이 시네 중에는 경력이다.				的數數數學				
101-Scheme for Debt Relief to Farmers	0		ese film					10
796-Tribal Area Sub-plan								1
190-Tilbai Alea Sub-pian							[시민사 아름]	11
								1 7 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
800-Other Expenditure	0.							12
<u> 181, 1986 - 1986 - 1986 - 1</u>	2 3			The state of the s				3
Total: 60	0	0	. 0	. 0		0;	· 0	13
있는 사람이 된 것이다. (PASSE)		Sec. 10						
9[삼성시간 사진의 바닷								
Total: Expenditure on Other Agricultural Programmes	725309	- 0 -	± -10-	22465	1400	0	24394	14
사 <u>- 1 전체 1 시 시 전 1 사 화면() </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>			 상 경향자 등등 		
Charged	0							15
Voted	725309	o	10	22465	1400	0	24394	16
				- 成 ¹ (1章)				
	الأوائي وبدأت المرا	[2.5] Lista∰s	化洗涤纸剂的	Professional Company			145 Y - 177	[M. S. S.

No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2002-Concid.

Economic Services

고 <u>도 있는 것이 하면 하는 것도 있어요. 그런 것은 그렇게 하는 것이 되는 것이 되었다. 그는 사람들은 하는 사람들이 사용하다. 그는 것이 되어 하는 것이 하셨다면서 그렇</u> 다 없다.
No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2001-02
(In thousands of rupees)
Expenditure To end of the
year
UNION GOVERNMENT
01-Marketing and Quality Control-
101-Marketing Facilities
102-Grading and Quality Control Facilities
Total: Union Government 1771 274
UNION TERRITORY GOVERNMENT PONDICHERRY
60-Others-
이 것 하루 마이트의 교통 하다는 나는 요요? 하나를 하는데 그렇게 들어서 있었다는 것이라는 전하를 받아 되었다면 다른데 하다니다.
195-Investments in Marketing Co-operatives
Total: Government of Pondicherry
STATE GOVERNMENTS ANDHRA PRADESH
01-Marketing and Quality Control-
195-Investments in Marketing Co-operatives 25131
800-Other Expenditure
실어 그 살아들은 그렇게 되었다. 그 그림까지에서 하는 경험의 항상 중 시간중에서 남양 하셨었습니다. 그림의 결과 나를 살아.
901-Deduct-Receipts and Recoveries on Capital Account
Total: Government of Andhra Pradesh 25131 52:
ARUNACHAL PRADESH
하는 요즘 전에 그는 그는 그는 살문이 있는 사람들 수 있는 사람들이 가장 하는 것이 없었다. 그렇게 되었다.
01-Marketing and Quality Control-
800-Other Expenditure
Total: Government of Arunachal Pradesh - 0
STATES TO STATE OF THE STATES
01-Marketing and Quality Control-
시마일 하고 프랑마스를 가고하는 그리는 사람들은 사람들이 사용되었다면 하다 그렇게 되었다.
보고 모양하는 경찰 전 경에 가득하고 있다고 있다며 선생님들에 발견하게 되는 때문을 모르고 있다. [편집] 과 범취
796-Tribal Area Sub-Plan
800-Other Expenditure
Total: Government of Bihar 0 266
CHHATTISGARH 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
01-Marketing and Quality Control-
60-Others
<u>으로 ~~ 위하다 하는 사람이 모든 경기를 받아 되는 것이라고 하는 것이라면 하는 것이라는 것이라는 사람이다고 됐다.</u>
Total: Gövernment of Chhattisgarh
NCT DELHI 01-Marketing and Quality Control-
101-Marketing Facilities Bihar State Agro-industries Development Corporation
102-Grading and Quality Control facilities
Total: Government of NCT Delhi

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2001-02-Contd.

		(In thousar	nds of rupees)
		During the year	enditure To end of the year
GUJARAT	Control of	in the factor of the second of	
1-Marketing and Quality Control-			
02-Grading and Quality Control Facilities			1 2125
91-Investments in Marketing Co-operatives		-2!	-715
96-Tribal Area Sub-Plan	4.3		5267
00-Other Expenditure			- 209
otal: Government of Gujarat	2-	-31	6887
HARYANA 1-Marketing and Quality Control-			
90-Investment in Public Sector and Other Undertakings	44	Domestic	3000
00-Other Expenditure			-6060
otal: Government of Haryana	70-78,		-3060
HIMACHAL PRADESH			
01-Marketing Facilities			- 2221
01-Deduct-Receipts and Recoveries on Capital Accounts			7
otal: Government of Himachal Pradesh			2213
JAMMU AND KASHMIR			
1-Marketing and Qualities Control-			
D1-Marketing Facilities			651
90-Investments in Public Sector and Other Undertakings			
00-Other Expenditure	油料		168
ofal; 01	* (*) *	er i karantari da k Karantari da karantari da karant	824
0-Others-			
00-Other Expenditure			- 26
otal: 60	15 13		26
otal: Government of Jammu & Kashmir			851
JHARKHAND			
1-Marketing and Quality Control- 01-Marketing Facilities			
otal: Government of Jharkhand			
KERALA	- 3 1		
Marketing and Quality Control-			
01-Marketing Facilities			9965
otal: Government of Kerala			9965
MADHYA PRADESH	À		
1-Marketing and Quality Control-			
90-Investments in Public Sector and Other Undertakings			27352
otal: 01		0	27352

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2001-02-Contd. (In thousands of rupees) Expenditure During the To end of the vear **MADHYA PRADESH** 60-Others-796-Tribal Area Sub-Plan 75146 Total: 60 75146 Total: Government of Madhya Pradesh 102498 MEGHALAYA 01-Marketing and Quality Control-9350 190-Investments in Public Sector and Other Undertakings Total: Government of Meghalaya MIZORAM 01-Marketing and Quality Control-20000 101-Marketing Facilities Total: Government of Mizoram 20000 1: **ORISSA** 60-Others-800-Other Expenditure **Total: Government of Orissa** PUNJAB 01-Marketing and Quality Control-101-Marketing Facilities -139637 102-Grading and Quality Control Facilities 35 Total: Government of Punjab -139602 **RAJASTHAN** 01-Marketing and Quality Control-101-Marketing Facilities 18800 (B 190-Investments in Public Sector and Other Undertakings -251 452057 796-Tribal Area Sub-Plan 32505 Total: Government of Rajasthan -251 503362 SIKKIM 01-Marketing and Quality Control-101-Marketing Facilities 6521 60-Others-800-Other Expenditure 258 Total: Government of Sikkim 6779

⁽A) The progressive minus expenditure is due to the cumulative effect of excess of recoveries over expenditure.

⁽B) Minus expenditure is due to refund of share capital under warehousing and marketing co-operatives.

⁽C) Includes Rs. 102498 thousands yet to be apportioned between M.P. and Chhattisgarh.

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2001-02-Concld.

			ds of rupees)
		During the year	nditure To end of the year
TAMIL NADU			
01-Marketing and Quality Control-			
101-Marketing Facilities			104204
102-Grading and Quality Control Facilities	· *		335
800-Other Expenditure	1 - 1		1860
Total: Government of Tamil Nadu		0	106399
TRIPURA			
01-Marketing and Quality Control-		41861	41861
800-Other Expenditure			76
Total: Government of Tripura		41861	41937
UTTAR PRADESH			38
01:Marketing and Quality Control-			
800-Other Expenditure			-372
		ang mengentang	(A
Total: Government of Uttar Pradesh		0	-372
UTTARANCHAL	. 29		
01- Marketing and Quality Control	-		
800-Other Expenditure	*	-	
901-Deduct - Receipts and Recoveries on Capital Account			
Total : Government of Uttaranchal		0	0
WEST BENGAL			
01- Marketing and Quality Control	2.5		
101- Marketing Facitilites		10000	120008
		10000	
789-Special Component Plan for Scheduled Castes			651
796-Tribal Area Sub-Plan			3620
Total: 01		10000	124279
60-Others-	.		
789-Special Component Plan for Scheduled Castes		<u>-</u>	-
796-Tribal Area Sub-Plan	, .		
Total: 60		0	0
Total: Government of West Bengal		10000	124279
		70.400	0000===
Total: Capital Outlay on Other Agricultural Programmes		78482	2033751

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

					Se S.			ands of rupees)) - 보기 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 :	
	Union Government	U.T.Govt. Pondicherry	Andhra	Arunachal	STAT Assam	E GOVERNMI Bihar	NTS Chhattisgarh	NGT Delhi	Goa	Item No.
01-Marketing and Quality Control-			Pradesh	Pradesh						1 7 A
or-marketing and quarry control-										1 - 37
101-Marketing Facilities-			ره المُهُلُّمُ اللهِ							
Balance 1st April, 2001 Advanced during the year	5500	-				10234	219	3607		1 2
Repaid during the year Balance 31st March, 2002	5500	0	0	0	_ -≟0	10234	219	3607	0	3 4
						4 4 4				
190-Loans to Public Sector and other Undertakings-						معرد والفياء عيد العام				
Balance 1st April, 2001	-					153546				5
Advanced during the year Repaid during the year										6 7
Balance 31st March, 2002	0	0	0	.0	0	153546	. 0	. 0	0	8
195-Loans to Co-operatives-	-			7 - 3						
Balance 1st April, 2001 Advanced during the year	Not in		15408							9 10
Repaid during the year Balance 31st March, 2002	0	0	18 15390			0	'n	Ô	0	11 11 12
Delante prior Majori 2002			13390		~					
796-Tribal Area Sub-plan-	N. Santa							. [3] (1) (1) (4) (1) [3] (1) (5)		
Balance 1st April, 2001 Advanced during the year	-		_	g Europe Strong L		n James	59			13 14
Repaid during the year Balance 31st March, 2002	0	0	0	0	ol	0	 59	0	o O	15 16
			3 a ₁ 2 3 4 3 4 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4							
800-Other Loans-		7-								15 W 16 Y
Balance 1st April, 2001 Advanced during the year				7		179835 				17 18
Repaid during the year								<u>.</u>		19
Balance 31st March, 2002	0	0	· · · · · · · · · · · · · · · · · · ·	0	0	179835	0	. 0	0	20
60-Others-										
101-Marketinng Facilities-										
Balance 1st April, 2001 Advanced during the year	-	-		4.5		· .				21
Repaid during the year Balance 31st March, 2002	0		0	0		0				22 23 24
The state of the s									,	44
195-Loans to Co-operatives-										
Balance 1st April, 2001 Advanced during the year.		2584 400								25 26
Repaid during the year	4	202		٠						27
Balance 31st March, 2002	0	2782	0	0	0	0	. 0	0	.0	28
800-Other Loans-				10 m						
Balance 1st April, 2001	-			- ₂ - 1		<i>)</i> = 1				29
Advanced during the year Repaid during the year Releases 21st March 2002		_		, 1						30 31
Balance 31st March, 2002	G	0	0	0	0	0	0	0	Ó	32
Total : Loans for Other Agricultural Programmes										
Balance 1st April, 2001	5500	2584	15408	0	. 0	343615	278	3607	0	33
Advanced during the year	. 0	400	0		0	0	0	0	0.	34
Repaid during the year	0	202	18	o	. 0	0	. 0	0	0	- 35
Balance 31st March, 2002	5500	2782	15390	0	0	343615	278	3607	0	36
Interest Received and credited to Revenue		1993 A	42							37

No. 18-C-5435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

	<u> </u>	STATE GOVERNMENTS Haryana Himachal Jammu and Jharkhand			/EDNIMENTS			(In thousand	s of rupees) Total
Item No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried
						12 1			
ζ · ·					e e				
2	. 1856		43389	-			1	671	65476 0 66
3 4	66 1790	0	43389	0	0	- 0	o	671	65410
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5 6	-			126657			-	-	280203 0
7 · : 8 ·	0	0	0	126657	0	0	o	0	0 280203
_			-						40500
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12	27100	0	0		0] 0]	0	18 42490
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21 22 23 24		1			0]]	0	0
24	•			Ĭ					
25 26	-		ļ . · -	-		1		 	2584 400
27	_						-	0	202 2782
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29 30		1	-			150			150 0
29 30 31 32	0			0	0	260 -110	0	0	260 -110
	· ,								
						1. S.			r Jan Maria
33	29138	0	43389	126657	0	150	o	834	671160
34	0	•	0	0	0	0	0	0	400
35	- 66	•	0	0	· 0	1	i :	0	546
36	29072	, d	43389	126657	•	-110	0	834	571014
37	- · · · · · · -	1	-{ ·	-	∮ ' ,		-		0

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(in thousands of rupees) STATE GOVERNMENTS ltem brought Maharashtra Manipur Meghalaya Mizoram Nagaland Orissa No. forward 01-Marketing and Quality Control-101-Marketing Facilities-Balance 1st April, 2001 65476 34000 213 Advanced during the year Repaid during the year Balance 31st March, 2002 65410 34000 213 190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 280203 Advanced during the year Repaid during the year Balance 31st March, 2002 280203 0 195-Loans to Co-operatives-Balance 1st April, 2001. 42508 Advanced during the year Repaid during the year Balance 31st March, 2002 42490 0 796-Tribal Area Sub-plan-404 Balance 1st April, 2001 Advanced during the year Repaid during the year 14 Balance 31st March, 2002 404 0 0 800-Other Loans-Balance 1st April, 2001 179835 38282 Advanced during the year Repaid during the year 1125 Balance 31st March, 2002 179835 38282 n -1125 20 60-Others-101-Marketinng Facilities-Balance 1st April, 2001 0. Advanced during the year Repaid during the year 22 23 Balance 31st March, 2002 24 195-Loans to Co-operatives-Balance 1st April, 2001 2584 25 Advanced during the year 400 Repaid during the year 202 Balance 31st March, 2002 2782 0 28 800-Other Loans-Balance 1st April, 2001 150 21 Advanced during the year 30 Repaid during the year Balance 31st March, 2002 260 -110 21 o 32 Total: Loans for Other Agricultural **Programmes** Balance 1st April, 2001 571160 21 72282 213 33 Advanced during the year 400 Repaid during the year 546 1125 36 Balance 31st March, 2002 571014 21 72282 -912 36 Interest Received and credited 2Ò

37

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concid.

em _			-07:	STATE GOVER	RNMENTS		1	366	Total
lo.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
		and the			and the				
1				101494				250	201
	0			1472 100022	-	0	0	250	199
1									
		34	and the	1250					28
	0	. 0	0	1250	ō	ō	0	0	28
				87460					129
2	0	0	o	87460	0	0	0	ō	129
5	-		0	-		0	0	0	
	=				=				21
	0	0	0	. 0	0	0	0	0	210
						Fig.			
	n.2 - 4 .					5697			
	0		-	0		1 5696	-	-	
	9.0								
			=	=	=	-		=	
	0	ō	ō	ō	ō	0	ō	ō	
					-	334			
	0	0	0	0	ō	334	0	0	
				400004		6031	0	250	840
	0	0	0	190204	0	0	0	0	04
	0	0	0	1472	0	1	0	0	
3	0	0	0	188732	0	(A) 6030	0	250	837
	-	-	-	-	-	-		4	

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March 2002

	·		31st Marc	h 2002				•		•
								inds of rupee	s)	
	Union	U.T.Govt.				GOVERNM				Item
	Government	Pondicherry	Andhra	Arunachal	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No.
<u> </u>	 		Pradesh	Pradesh	<u> </u>					
04 Interested Burel Davidenment			–	٠.		1		4		1 .
01-Integrated Rural Development Programme-				•						1
001-Direction and Administration			19778	29134	116559	غ سا أ	14105	J J		1
003-Training	_	.]	278576	17458	110000]	17,00			2
101-Subsidy to District Rural			385000	11400			100610	• • _]	_	3
Development Agencies							13,22,3			
191-Assistance to Local Bodies,	· _			-	_	_		-	-	4
Municipal Corporations etc.										ļ.,
789-Special Component Plan for	<u> </u>		.′ 73727	·		∤ ·	34067	-	` <u>-</u> -	5
Scheduled Castes							,			ł
792-irrecoverable loans written off	ļ		· · · · · -	-		-		-		6
796-Tribal Area Sub-plan	-		26971	-		1	75685	I ⊣		7,
800-Other Expenditure	-	1	1403776	12520	1181256	197447		1 -1		8
911-Deduct-Recoveries of Overpayments		0	0407000	50440	4007045	407447	224467	0	0	10
Total: 01	0	U	2187828	59112	1297815	197447	22440/	- 0		10
02-Drought Prone Areas										ľ
Development Programme-	٠.						<u> </u> -			1 .
001-Direction and Administration	5263	ئے ا	-	1 _	_		. <u>-</u> -		·	- 11
101-Minor Irrigation				_		3229		-		12
102-Afforestation	-	ļ. <u>-</u>		∤ -	· -	ļ <u> </u>	- -		· -	13
103-Pasture Development	-	{								14
191-Assistance to Local Bodies,		-	-	-		-		{	-	. 15
Municipal Corporation etc.						1	[·			
307-Soil and Water Conservation	-				-	· -	-	-		16
310-Animal Husbandry and Dairying	-			-	-	1 -	-	-		17
789-Special Component Plan for SC	-	-	96309	-	1 -	1 -	42000	1 : 1	· -	18
796-Tribal Area Sub-plan	2089900	-	283826	1 37	1 -] -	13083 640] []		19
800-Other Expenditure	2009900		203026	• -]]	040	7	,	20
Total: 02	2095163	0	380135	0	0	3229	13723	0	0	21
10.001, 02	2000100	-					737.50			 ·
03-Desert Development				,		1		177		1.
Programme-	}	` '		ł	į.	ļ		1 -		j.,
001-Direction and Administration	1500	-				-			· . •	22
101-Minor Irrigation			_		-	·		{ ·	· -	- 23
102-Afforestation	-		-		- ÷		-	-		24
307-Soil and Water Conservation					\	-	{· -		•	25
310-Animal Husbandry and Dairying	-	-	'.	{ · ·	{. -	-	·		•	26
796-Tribal Area Sub-plan		-	-			1 -	-	-1	•	27
- 800-Other Expenditure	1498800		•		-	-		1 7	-	- 28
Total: 03	1500300	0	0	0	0	. 0	. 0	0	0	29
10tal, 03	1900900				ļ ·	-				_ <u> </u>
04-Integrated Rural Energy		ĺ		Ė	1.0		1		,	l
Planning Programme-							İ	1		ļ. ·
003-Training	3253	-	ļ. 					∤	-	30
101-Development of Design and			_		-	-	4000		-	: 31
Approach for Area bound Block	ļ	J '!				1.				
Level IRE Projects		l			[.		([' [,	
105-Project Implementation	5361	-	,		·	† . 	-	19943	·	32
109-Monitoring	1 -	1 -		1397	-	1 -	-	1	-	33
191-Assistance to Local Bodies,		1 -	-	1 -	1 -	1 -	· •	1	. •	34
Corporations etc. 796-Tribal Area Sub-plan		J [*]] '		1		j .		35
800-Other Expenditure	"]	-] -] .] . ~		<u>'</u> 1	-	35 36
. Cos Cine Experience	i -	"		· •]	•			30
Total: 04	8614	0	0	1397	0	-	4000	19943	0	37
			-	· · · · · · · · · · · · · · · · · · ·	<u>-</u>					
05-Waste Land Development-	1				1	1	· .	.		ļ
101-National Waste Land Development	3740728	-		,		-		{ ∤		38
Programme			10 m	'		-	,		1	
191-Assistance to Local Bodies,	-	-		-	-	1 -	-		-	39
Municipal Corporations etc.	1			1				.		
800-Other Expenditure Total:05	3740728	0	6536 6536	- 0	0	 -=	<u> </u>	0	·	40
06-Self Employment Programme-	3140145		0036	- 0	.0	0	0	U	0	41
001-Direction and Administration								' _]		42
003-Training	-	·]] •		· · -]		43
101-Swarnajayanti Gram Swarozgar Yojan	5360348]		44
796-Tribal Area Sub-plan			٠ -	-		{ -	_	-		45
800-Other Expenditure	-		-		·					46
	<u> </u>			•						
Total: 06	5360348	0	0	0	0	0	0	0	0	47
Totals Europediture 0-2-1-1	4000			-						
Total: Expenditure on Special	12705153	0	2574499	60,509	1297815	200676	242190	19943	0	48
Programmes for Rural		j/					10.5			5
Development			* *		i .		1			
Charged	 				·					40
3va	} • • •]]		49
Voted	12705153	0	2574499	60509	1297815	200676	242190	19943	. 0	50
			, ,,,,,,							

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March 2002-Contd.

			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	ST. T. SS. (25)			(In	thousands of rupe	
Item No.	Gujarat	Haryana	Himachal Pradesh	STATE GOVERN Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
		ζ			5 7 .				
				:					
. 1 ∶ 2 ∣	-	12140				8473	_	59929	260118 296034
3		34060	45735	-			-	40959	606364
4		-				157914		> _	157914
5								50869	158663
								30003	
.6 7		-	2494	-		_		32566	0 137716
8 9		16877	-	47926	53077	-	-		2912879
10	0	63077	48229	47926	53077	166387	0	184323	4529688
۱.					,				
11 12	\			_	20687		-		5263 23916
13 14				-	-	-	-		. 0
15			-	_	-	97017	_		97017
16	_				_	_	_		0
17 18		-	-			-	-	, - s	0
19	31380		-		79887.	_	_	114449	96309 238799
20	-	•		-		7-	-	136318	2510684
.21	31380	0		0	100574	97017	0	250767	2971988
			; .						
22						_	_		1500
23	-			-	· <u>·</u> -	_	_	ļ.· -	· · · O
24 25		21872				-	- · · · · -		21872 0
26 27	/		12613		_	_	_		0 12613
28	47818	-	.2010	-	-		-	5776	1552394
29	47818	21872	12613	. 0	0	0	0	5776	1588379
1 1			1, 1						
	All Maria						. ,		
30 31						_		10662	3253 14662
32	-		11460		5. <u></u>	10122	-	to the first of a	46886
33					-	36987			1397 36987
35			4161	· ·		, ,		327	4488
36	-	_	4101	8593			-	327	8593
37	0	. 0	15621	8593	0	47109	0	10989	116266
		r, ar							* .t.
38		,	9434		-	68580	1460	<u>-</u> -	3820202
39	_		<u> </u>		\	<u>.</u>	_		0
40					,				6536
41	0	0	9434	0	0	68580	1460	0	3826738
42	147268						4960		152228
43 44	28633	-			1 3	_	901		901 5388981
45	105215]	-		-		77369	-	182584
46	214234	-	-				375		214609
47	495350	0	0	0	0	0	83605	0	5939303
48	574548	84949	85897	56519	153651	379093	85065	451855	18972362
49					<u> </u>		-		. 0
50	574548	84949	85897	56519	153651	379093	85065	451855	18972362

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March 2002-Contd.

	·	/ / /	a Ci 2002-Colit	rch-2002-Contd				
	Total brought forward	Maharashtra	Manipur	STATE GOV Meghalaya	ERNMENTS Mizoram	Nagaland	Orissa	Item No.
01-Integrated Rural Development								V. 3
Programme-		San Fred S	Salah Baran					
001-Direction and Administration	260118	46125	2232	13853			146299	1
003-Tráining	296034 606364	16869 125509		2870			1	2
101-Subsidy to District Rural Development Agencies	000304	120009		Karakiris T				3
191-Assistance to Local Bodies,	157914					e jedije -		4
Municipal Corporations etc.	469663							
789-Special Component Plan for Scheduled Castes	158663							
792-Irrecoverable Loans Written Off	0	\$ -		-36		[조선 경기급		6
796-Tribal Area Sub-plan	137716	27138	7 - T	400040	20242		107347	7
800-Other Expenditure 911-Deduct-Recoveries of Overpayments	2912879 0	33439		102616	20217		75749	9
Total: 01	4529688	249080	2232	119375	20217-		329395	. 10
	The second second			SATURE SERVICE				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
02-Drought Prone Areas Development Programme-		- 1 × 2	10000000000000000000000000000000000000		A TYPE			,
001-Direction and Administration	5263							y 11
101-Minor Irrigation	23916	31362						12
102-Afforestation 103-Pasture Development	0					N. 2016 [2		13 14
191-Assistance to Local Bodies,	97017							15
Municipal Corporations etc.								3 3
307-Soil and Water Conservation 310-Animal Husbandry and Dairying	0						1	16 17
789-Special Component Plan for SC	96309			-				18
796-Tribal Area Sub-plan	238799	3167					1	19
800-Other Expenditure	2510684		P. 43 / 3				3650	20
Total: 02	2971988	34529	0	0	. 0	. 0	3650	21
03-Desert Development Programme-		ાર જિલ્લો	[Hellings 4]					
001-Direction and Administration	1500							22
101-Minor Imigation	0			-	M. 30			23
102-Afforestation 307-Soil and Water Conservation	21872							24 25
310-Animal Husbandry and Dairying	Ö			[44] A. A. A. A. A. A. A. A. A. A. A. A. A.				26
796-Tribal Area Sub-plan	12613			-				27
800-Other Expenditure	1552394		- 7	The second secon		일 이 그런 사람		28
Total: 03	1588379	0	0	- 0	Z 2 2 0 0	0	0	29
					100 MV 3			, n
04-Integrated Rural Energy Planning Programme-								1.5
003-Training	3253	35.0					F. 4	30
101-Development of Design and	14662	1 1 1 1 1		3000	e Till All All Sells			31
Approach for Area bound Block Level IRE Projects								
105-Project Implementation	46886	10.7	1824	4225	1100			32
109-Monitoring	1397	i di Si	3/3/5/3	275				33
191-Assistance to Local Bodies, Municipal Corporations etc.	36987							34
796-Tribal Area Sub-plan	4488	*		_				35
800-Other Expenditure	8593		ersy, silve	<i></i>				36
Total: 04	0 116266	0	1824	7500	1100	.0	0	37
		,	9.006	7000	1100			9.
05-Waste Land Development- 101-National Waste Land Development	2820200							
Programme Programme	3820202	•						38
191-Assistance to Local Bodies,	0		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				_	39
Municipal Corporations etc. 800-Other Expenditure	6536	ka iku						
Total:05	3826738	`O	0.	0	0.	0	0	/ 40 41
06-Self Employment Programme-								14
001-Direction and Administration 003-Training	152228 901						-	42
101-Swarnajayanti Gram Swarozgar Yojan	5388981					8574		43 44
796-Tribal Area Sub-plan	182584		ja djek 🚊				*, 1 - 4 - 1 - 1	45
800-Other Expenditure	214609	.7		-	10553			46
Total: 06	5939303	0	0	. 0	10553	8574	0	47
	er en jaren e	10.	13. 44.06.53			÷ 1.		
Total: Expenditure on Special Programmes for Rural	18972362	283609	4056	126875	31870	8574	333045	48
Development								
		<u> 1864-1988)</u>				Mr. Albania	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	\$60.7%
Charged			建高沙豆		4.3. 57. 7		AL SOM	49
Voted	18972362	283609	4056	126875	31870	8574	333045	50

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March 2002-Concid.

em			TAUT I	STATE GOVE	RNMENTS	The second second	(1)	thousands of rup	Total
lo.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
1	3108				33003		240	10005	5216
2	3100	2450			33003	1]	16935	3182
3	-	57423	-	-	3777	-	-	-	7930
4	-		-	-	-	-	-	-	1579
5	-	29672	-		-	Me -	-	-	1883
6	-		-		-				
7	-	10275	8000			260346	168936	26414	2824 36085
0	3108	99820	8000	0	36780	260346	168936	43349	58703
		460			442			100.0	00700
1									52
2	-	-	-	-	-	-	-	1773	570
3 4						-	7	-	
5	1								970
					Jelon !				0,0
6 7								1	
8	-								963
9		-		34425		49829	3050	-	2419 26016
				The state of the s		1 1 1 1 1 1			-
1	0	0	0	34425	0	49829	3050	1773	30992
2		202914						2 2 2 5 6	2044
3	-		-	-	-		-	-	
5	-				-	RANGE		-	218
6					Later 1		1	and the last	
7 8		The same of	16-78-11-0			W. C. C.	11.00	+	126 15523
							40.40		
9	0	202914	0	0	0	0	0	0	179129
0	7 -	1 St.	4500						325
1			1500					1	1916
2	-	-	2000	-	-	-	9037	-	6507
3	-	-		-	219	-		-	189
4		7- 6-							3698
5	-	-	-	-	-	-	-		448 859
7	0	0	3500	0	219	0	9037	0	1394
8	-	-	11023	-		-	-	-	383122
9	-	-	-		-	-	-		
0	0	0	11023	32657 32657	- 0		- 0	- 0	3919 38704
				No.					
2 3	1	42317	4000		1				19454
4	-	-		-	-	-	-	-	53975
5				216635					18258 44179
7	0	42317	4000	216635	0	0	0	0	622138
8	3108	345051	26523	283717	36999	310175	181023	45122	2099210
					No.				
9	-	-		-	1 10 -	-		-	
0	3108	345051	26523	283717	36999	310175	181023	45122	2099210

No. 19-C-6501-ACCOUNT of LOANS for SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

The second secon								nds of rupees	5)	
	Union	U.T.Govt.		<u> </u>		GOVERNM		THOT DOLL		Item
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Nö.
800-Other Loans-										
Balance 1st April 2001	· . .			-	}	-			에 발표	
Advanced during the year	-		-			-	-		-	:
Repaid during the year				-	-		-	┦		:
Balance 31st March, 2002	0	. 0	o	0	0	о .	. 0	0	0	, °
202-Drought Prone Area Development Programme-										
Balance 1st April 2001	-		-		-	-	-	-	_	
Advanced during the year	-		-	-	-	-	-	}		
Repaid during the year			-			-		1:1:		
Balance 31st March, 2002	0	o	0	0	o	0	0	0	0	
Total	-									
Balance 1st April, 2001	0	0	o		0	0	0	0	0	
Advanced during the year	0	0	0	0	e e	0	0	0	0	1
Repaid during the year	0	0	o	o	0	0	0	0	0	1
Balance 31st March, 2002	o	0	o	0	0	. 0		0	0	1
Interest received and credited to revenue		-	 				ļ · :	-	* - * - * - * - * - * - * - * - * - * -	1

No. 19-C-5501-ACCOUNT of LOANS for SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

				·					nds of rupees	s)	' :
* * * * * * * * * * * * * * * * * * * *				Total			STATE GOV			<u> 356 - </u>	Item
				brought forward	Maharashtra	Manipur.	Meghalaya	Mizoram	Nagaland	Orissa	No.
800-Other Loans-			•	100					1. T. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		
Balance 1st April 2001			•	} •	5		-		-	·	1
Advanced during the year)	-	-	-	-		2
Repaid during the year					· -	· -	-				3
Balance 31st March, 2002					. 0	0	o	0	0	0	4
202-Drought Prone Area Development Programm	0 -	* • <u>•</u>				:- 				***	
Balance 1st April 2001			٠	c	-	-		-	-	- +	5
Advanced during the year				0	-	-	-	-		.	6
Repaid during the year				C	· -	÷.		-	-	,	7
Balance 31st March, 2002				C	0	. 0	0	ο.	0.	0	8
Total		,					1.			**	
Balance 1st April, 2001		•		5	0	o	ō	0	. 0	0	9
Advanced during the year		-		0	0	.0		۰ - د	0	0	10
Repaid during the year	N. C.			. 0	o	0	0	0	0	0	11
Balance 31st March, 2002		• .	:	5	0	 0	i. o		o	0	12
Interest received and credited to	revenue			٥		·,					13

No. 19-C-6501-ACCOUNT of LOANS for SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

`	-								(In thousand	s of rupees)
lte					STATE GOVE	RNMENTS				Total
No	o.	Gujarat	Haryana	Himachal	Jammu and	Jharkhand	Karnataka	Kerala	Madhya	carried
				Pradesh	Kashmir	·			Pradesh	over
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No. 19-C-6501-ACCOUNT of LOANS for SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concld.

			· · ·				(In thousands	s of rupees)
Item			STATE GOVE	RNMENTS_				Total
No.	Punjab	Rajasthan Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarancha!	West Bengal	e e e
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NO, 20-A-250	D-ACCOUNT	OI EXPENDI	UKE ON RUI	TAL EMPLOY	NIEN I TOT THE	e year ended	31st March,	nds of rupees	1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1	7.4
	1. 11-1	U.T. Govt.	Tagas T- 1		CTATE	COVERNIA		inas of rupees		I tanan
	Union	3	Andhra		Assam	GOVERNM Bihar		MOT Dalle	Goa	Item No.
	Government	Pondicheny	Pradesh	Arunachal Pradesh	Assam	Binar	Chhattisgarh	NC L Detril	Goa	I NO.
	1		Fiduesii	Flauesii		224		**		1
01-National Programmes-	1 6 32		107				1. 1. 1. 1. 1.			.
001-Direction and Administration			S-17 7 7 1			The state of				F.,
101-Indira Awas Yojna		1.	$M_{\pi_{i}}(\hat{Q}) = -\frac{\pi}{2}$							hđ.
701-National Rural Employment]		36070		1	732498)	14 E]
Programmes	 4	1		30070	- 1		732430		44.4	1.75
702-Jawahar Gram Samridhi Yojna	1870 MAG	1 1 1 2 2	1040648	55874	[14 V 150;	1883951	139959		10048	<u>ا</u>
702-Jawanai Gram Saminum Fujna ,]. ' ' ' ' ' '	1040040	20074		1003931	139939	1 1	10040	
789-Special Component Plan							197229			
for Scheduled Castes	-	1	V_{2} ~ 2.5		(1. s.)		151429	1	1.5	}
796-Tribal Area Sub-plan		Harris and			8,11 3, 12 J	24. THE	h = 3			1
800-Other Expenditure	18934620), r . N 45] 🔆
911-Deduct-Recoveries of	10934020							1]
Overpayments	Taran E]	18. a. T		1 m].		1
Total:01	18934620	0	1040648	91944	0	1883951	1069686	0	10048	1 -
60-Other Programmes-	10334020	-	1040040	31344		1000001	1003000	-	10040	100
eo-Omer Frogrammes-								A 7 8 8		
000-Employment guarantee scheme									18.82	1
001-Direction and Administration		1. 5 77 7		20 C . 43 T	1,] [
001-Direction and Administration 017-Assured Employment Scheme	¶ ₽. 3⊁5	15 11.5] y	1. 3 1 25						1
101-Rural Landless Employment	8000000]	[남은 사용성]] [
Guarantee Programme	8000000		1 v 1 v 1 v 1 v 1 v 1 v 1 v 1 v 1 v 1 v	2 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -						183
102-Group Payment Assurance	18979266	1.5] - 14-4			1 1
Scheme Scheme	109/9200)]. * * * *			7
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191-Assistance to Local Bodies	74%	1.5						Constitution 1] #.
Corporations etc.] [[]				a lada F	11 517	[]
Corporations etc.	*** -; · · ·	1 5	[3,8], N 15		*		TET TO SE			1.5
702-Jawahar Gram Samridhi Yojna	1 7 7 7 1		175455				1.00		1 1 2	
703-Special Employment Programmes	↓きり ∃	l. 14	173433				1 교육학생원		1 20 M	
796-Tribal Area Sub-plan										100
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797-Transfers to/from Reserve	4 (S.)				J					1
Funds and Deposit Accounts]]]]]]]]]]]]]]]]]]]]	5 ST] - 37]		Marie Mar		14 80 6	}~ _
800-Other Expenditure	File Barrey		200 m		No. 10 Aug. 198					1 2
Total:60	26979266	1 n	175455	0	0	0	. 0			1 3
Totaliou	203/3200		1,0400		U		*			17.
Total: Expenditure on Rural	45913886	0	1216103	91944	0	1883951	1069686		10048	-
Total. Expenditure on Rural	1 40313000	"	12 10 103	31344	, ·	1000001	1000000		10040	

24

Total: Expenditure on Rural Employment	45913886		0 1216103	91944	0	1883951	1069686	0	- १.५. 1 । <u>२</u> ९१
Charged Voted	45913886		0 1216103	91944	0	1883951	1069686	0	1
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No. 20-A-2505-/	OCCUPIT OF	VOCNIDITI	DE an BURA	ENDL OVER	NT for the un		- Ma b - 200	10 Carlet - c	5,1 W
No. 20-A-2006-A	CCCOUNT DI E	AFENDITO	INE OII NONAL	- EWIT LOTIVIE	in i ioi ule ye	al eliged 31		ands of rupee	
			Total			STATE GOV		4.	7.
			brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Oris
01-National Programmes-			1.0 GE	VA 2	14 1 1 1				1 TO
001-Direction and Administration	. ga	100	407564	The state of		-	10000	\	i oś.
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701-National Rural Employment	100		1730891	-	134493	78442	22600	HETTH	
Programmes	4 2 2		180						7
702-Jawahar Gram Samridhi Yojna	그램 날의 (18)		4084346	508913	-	-		10000	. 163
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789-Special Component Plan		(No. 2 to 1	516065	Maria -			k	- 1 - ⊢	
for Scheduled Castes			1 432						
796-Tribal Area Sub-plan			409402	41842	∦		1372 m 345	1 6 6	61
800-Other expenditure	40.		18934620	15.	-		(21 € j	┤ ╭╴∵┤	
911-Deduct-Recoveries of			0		-	1.	= =	H	, <i>1</i> 2
Overpayments				177	1.7	15,000	7 5		
Total:01			26082888	550755	134493	78442	32600	0	224
60-Other Programmes-		* *	14%20		[10.77] A. Bar	(*) (2) (4) (3)		14%	
		· 100			13.5	17,2000	1 1 4 TO		\$ 1.5
000-Employment gurantee scheme	70.11.5		0	54108	N. / [™]	T		1 7	
001-Direction and Administration			1	1		1 1 3 3	\ -	i d	1277 :
017-Assured Employment Scheme			000000				- T	1	
101-Rural Landless Employment			8000000	-				া ন	Ye 1
Guarantee Programme 102-Group Payment Assurance			18979266			la sifta	毒. 6.	5.5	er er
	and the second		18979266	# [4] 1 1 1 1 1 1 1 1 1	1. ' .) - · · · · · · ·	1	33 1
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191-Assistance to Local Bodies,			714251	10년 설계	i i		W 19		2.7
Corporations etc.			1 14201	1-2	1 -	1		1	577
Corporations etc.	1.3		Track!	K.S. et a	1	1 1 1 1 1 1 1	Riv 1 3		
702-Jawahar Gram Samridhi Yojna			191612					M 14 4 4 4 1	
703-Special Employment Programmes			30473]Q:145 15]]	2000
796-Tribal Area Sub-plan			1 00770	176861]]	k(- 1	Tagging.
			1			- · · -]	
797-Transfers to/from Reserve		1.4	1 25 n	- L	1	10° g. $\times 2$]	
Funds and Deposit Accounts				J			15. · · · · · · ·		f
800-Other Expenditure			342791	492600	1 Page 19 2			13000	
Total:60	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		28258393	723569	0	. 0	0	13000	- ; ,
			1 3		J. 1		" "	.5556	
Total: Expenditure on Rural		1.0	54341281	1274324	134493	78442	32600	13000	224
Employment	State (1887)		100				100 1 T. W.		P. 1
Charged				1047798		-	73 Gran		
Voted			54341281	226526	134493	78442	32600	13000	2.7

50.00	No.	20-A-2505-ACC	OUNT of EXPEN	DITURE on RURA	AL EMPLOYME	ENT for the year	ended 31st Marc	h, 2002-Contd.	CONTRACTOR STATE
<u> </u>	A - ア は様でし		West Contraction	<u> Paringhan d</u>	<u> 1600 % (1705</u>			(In thousand	
Item			Carlos de la companyo de la company	STATE GOVE				#3.77 . 136 <u>.</u>	Total
No.	Gujarat	Haryana	Himachal	Jammu and	Jharkhand	Kamataka	Kerala	Madhya	camed
	3.20	10 10 10 10 10 10 10 10 10 10 10 10 10 1	Pradesh	Kashmir		POTE TO STORY IN	1 (1) 3 (1) 1	Pradesh	over
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	73315		3008					333079	409402
6 7	/3315		3000					.333079	18934620
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24	483834	513389	71268	0.	1369887	492666	244769	979850	54341281
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m	TO PART		<u>Direct Station</u>	STATE GOVE			<u> </u>		Total
0.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
			関係の対象が	W 1 405 66	A \$6. 6. 197			452 . Sym.	
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		47909	March George	167968	発息 二十二			No. 1 Sept. 1	731
5	i e tan	47505		101900				1세 보험되	731
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	. 0	244409	33000	1698212	.0	3091882	246	1328370	35518
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	- O	244409	33000	1816033	253	3091882	246	1493293	637488

NO. 20-C-6505- ACCOUNT of LOANS for RURAL EMPLOYMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02 concld.

	Balance 1st April, 2001	Advanced during the year	Repaid during the year	Balance 31st March, 2002
	2001	the year	tile year	3 15t Watch, 2002
		. See		
KARNATAKA				
			'	
800-Other Loans	-3		_	-3 @
ood office Education			, *	
				<u> </u>
Total: Government of Karnataka	-3	0	0	-3
TAMIL NADU			-	
				* . *
			÷	
201-National Programmes	-299	<u> </u>	_	-299
25 Tradional Togrammes				
800-Other Loans	-137		-	-137
v				
		· . · · · · · · · · · · · · · · · · · ·		
Total: Government of Tamil Nadu	-436	0	0	-436
UTTAR PRADESH				
		A TOTAL	•	
200-Other Programmes	821			821
	***************************************			- 1
Total: Government of Uttar Pradesh	821	0	· · · · · o	821
		` .		
LITTADANGUAL				
UTTARANCHAL				
200-Other Programmes				0
			-	
	<u> </u>			
Total: Government of Uttaranchal	0	0	. 0	0
		*		
Total	382	. 0	0	382
	302			302
			[\ \	1

[@] Reasons for the minus balances are under examination.

^{*} The amount of Rs.821thousands yet to be apportioned between U.P. and Uttaranchal. (227)

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No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st MARCH, 2002

(in thousands of rupees) Union U.T. Govt. STATE GOVERNMENTS Item-Government Pondicherry Andhra Arunachal Assam Bihar Chhattisgarh NCT Delhi No. Pradesh Pradesh 101-Receipts from Regulations/ Consolidations of land Holdings and tenancy 103-Receipts from maintenance of Lands Records 800-Other Receipts 3512 54 4231 900-Deduct-Refunds 0 ·o Total: Receipts from Land Reforms 3512 54 4273

No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st MARCH, 2002-Contd.

		Total			STATE GOV		inds of rupee	 	Item
		brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
101-Receipts from Regulations/ Consolidations of land Holdings and tenancy		42	3828	-	-		-		1
	: '		.*	-					
103-Receipts from maintenance of Lands Records		0	71314		-	-	-	_	2
800-Other Receipts	,	10526	=	· ·		· · -		227	3
900-Deduct-Refunds	ē.	0	-64:		-	· · · · · ·		-	4
Total: Receipts from Land Reforms		10568	75078	0	Ó	. 0	0	227	5

ดล้ารักในสื้อเส็

No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st MARCH, 2002-Contd.

(In thousands of rupees)

Iten	17		interior of the second	agentina en gen	STATE GOV	VERNMENTS	1.77		े (iii tiiotistiid	Total
No.		Gujarat	Haryana	Himachal	Jammu and	Jharkhand	Karnataka	Kerala	Madhya	carried
377	1:			Pradesh	Kashmir	R13 (2) 18 (2) 1		化系统系统	Pradesh	over
	٦,			A		G- 4. 14/6	医线线 法守			5
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	1.0			Har tija et i		Y 200				
77	1.						[원] [발 [[발			
- 4	3.		10 No. 35			i M Gazza, k				U
	1	그 중 항목적	表示基础行政	보는 19 Gen		alth fat the			1 4 FE W. 1	7
	1			- 1	1 % - 10 X 3 X				75. 37. 15.	
		18/10 81						0		40500
. 5	1	396	52	32	31	0	2218	0	()	10568
9 <u>1 - </u>	لمل	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	7.5				1 27 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	1.00	3 3 3 4	- 3

No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st MARCH, 2002-Concid.

(In thousands of rupees

Iten	n I				STATE GO	VERNMENTS	3 38 7 30 3		(iii tilousailu	Total
No		Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
7										
1		3	2139							6012
. 2	\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \									71314
V2 14										
3						222	45509		39	56523
4										-64
5	1,77	3	2139	0	0	222	45509	.0	39	133785
	٠,	182	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	31	医抗性 學藥 (2)	Life Street	143 274	120, 140		

Economic Services

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2002

<u> </u>	·			· · · · · · · · ·		=		ands of rupe	es)	Tu:
	Union Government	U.T. Govt. Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	E GOVERNI Bihar	Chhattisgarh	NCT Delhi	Goa	Item No.
C01-Direction and Administration	-		28678	-	-	-	-		·	
012-Statistics and Evaluation	-	<u> </u>	-	-	-		_		-	
101-Regulation of Land Holdings and Tenancy		-	304					-	-	
02-Consolidation of Holdings	_	-	-		-	ļ. ` -		· -	-	
103-Maintenance of Land Records	4644	_	-	-			-	-	_	:
04-Assistance to Allottees of Surplus Land		24	-			:-	-	-		
91-Assistance to Local Bodies, Corporations etc.			-	· ·	_	-	-	-	_	
96-Tribal Area Sub-plan	-	-	-	-		_	-	-	* . · · .	1. 1
00-Other Expenditure	3883	-	-	20920	ļ: -	2195	· <u>-</u>	-	-	-
			1.5		-		3 3.1			
Fotal: Expenditure on Land Reforms	8527	24	28982	20920	0	2195	0	0	, ,	-1
Charged		-	-	-			-	-		1
Voted .	8527	24	28982	20920	Q	2195	. 0	0	0	1

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2002-Contd.

the same of the sa	· .				(1-4		. · \	•
	Total		 	STATE GOV		ands of rupe	es)	Item
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
001-Direction and Administration	28678	-		_	5777	_	22968	1
012-Statistics and Evaluation	11903			-	458	-	_	2
101-Regulation of Land Holdings and Tenancy	86895	-		-	20567	-	8589	3
102-Consolidation of Holdings	267571		_	-		-	268375	4
103-Maintenance of Land Records	4644	_		-	17944		-	
104-Assistance to Allottees of Surplus Land	24	_		-	-	_		
191-Assistance to Local Bodies, Corporations etc.	• 0				-		: <u>-</u>	
796-Tribal Area Sub-plan	1867	-	_		·		53363	
800-Other Expenditure	53027		~	5- 1 · · · · · ·	10		·	8
Total: Expenditure on Land Reforms	454609	0	0	0	44756	. 0	353295	. 10
Charged	0	-	 -			-		11
Voted	454609	0	0	0	44756	0	353295	12

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2002-Contd.

(In thousands of rupees)
Total
Madhya carried STATE GOVERNMENTS
Jammu and Jharkhand
Kashmir Item Madhya Gujarat Haryana Himachal Karnataka Kerala No. Pradesh Pradesh over 267571. .6 .1867 Ó .0

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2002-Concid.

<u> </u>	<u> </u>		<u> </u>				<u> </u>	(In thousand	s of rupees)
item				STATE GOVE					Total
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	4. * * * * * * * * * * * * * * * * * * *
1	-	_			78861	_	-	· · · · <u>-</u>	136284
2	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	_	-		-	_	· -	\$4	12361
.3	/ / / / / -	-	_	-	_	=		99967	216018
. 4	17569	<u>.</u>	_		. · · -	<u>-</u>	-	_	553515
5		-	2497	23145	_	_			48230
6		-11		_	_	279	; . 	_	292
7	· · · <u>-</u>	:	_	-	-	_		_	Ō
8	11. 11.		_	_		-	_		55230
9	· .	-	3700	ļ.	-	_		41146	97883
10	17569	-11	6197	23145	78861	279	- 0	141113	1119813
					-				
11		_	-				,		0
12 .	17569	-11	6197	23145	78861	279	0_	·141113	1119813

^{*} Minus expenditure is due to deposits of previous years unspent amount.

No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

		. '. • '				. 	(In thous	ands of rupe	es)	44 <u>1</u> 36
3.5 20 5 5 5 6 建筑设置	Union	U.T. Govt.	医骨髓病 医二十	يهاره يوالد		E GOVERNI	MENTS		(2) 1 7 6	ltem :
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Pihot	Chhattisgarh	NCT Delhi	Goa	No.:
		Dark of Long	VIJAJA.	1111	5° 2° 2°			G-4985	13.4.19	547.5
104-Loans to Allottees of surplus										
Land-										
Balance 1st April, 2001	12									1
Balance 1st April, 2001					-		·			
Advanced during the year					<u>`</u> ````∸		-	_		2
Repaid during the year	No.						5			3.
취득하고 되었다. 소리 얼마나 한 1										
Balance 31st March, 2002	0	Ü		0	0	0	-5	U	U	4
190-Loans to Public Sector and other Undertakings-										
이 물론하고 이후 나이를 살아가라면 다수										
Balarice 1st April, 2001										5
Advanced during the year	_	S		-	-	<u> </u>	-	_	-	6
Repaid during the year		200				7.5				7
Repaid during the year								1.5		1.5
Balance 31st March, 2002	. 0	0	. 0	0	0	0	0	0	0	8
										10 54
796-Tribal Area Sub-plan-						, ai				
Balance 1st April, 2001	-	4.4					e e e e e e e e e e e e e e e e e e e			9
						((m 2g.			A. V	
Advanced during the year		. · ·					-	7		10.
Repaid during the year	-				-	ł	· •			11
Balance 31st March, 2002	0	o	0	0	0	. о	0	0	0	12
								1. A. S. E.		
800-Other Loans-			1/1.5%			3.4				
말길이 살이 하는 이번째 되었습니다.								د کی ایسی ا	7	
Balance 1st April, 2001	-				2979	22546	_			13
Advanced during the year		g () - w <u>- </u>			\$	-				14
Repaid during the year				-			3			15
Balance 31st March, 2002	0	0	0	0	2979	22546	-3	0	0	16
	1 + 7 +					in the		7		
Total : Loans for Land Reforms	1.5	N	6 7		4.4					
				-43						
Balance 1st April, 2001	0	*	0	Ō	2979	22546	0	0		47
		·		·					0	17
Advanced during the year	0	0	0	0	0	.0	0	.0	0	18
Repaid during the year	0:	0	0	0.	0	0	8	0	0	19
Balance 31st March, 2002	0				∲alla, ≀i				List Carlow	12 (13)
		0	0.	0	2979	22546	-8	0	0	20
Interest received and credited to revenue				-			₩ \	Say 12 S	_	21
<u> </u>	1 1 1 1 W		TO ALTERNATION AND ADMINISTRATION OF THE PARTY OF THE PAR	100	[A. 17.7]	-		ت ت		است

^{*} Minus balance is under reconciliation.

No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees)
Total Item STATE GOVERNMENTS No. Gujarat Haryana Himachal Jammu and Jharkhand Karnataka Kerala Madnya carried Pradesh Kashmir Pradesh over -236 -236 2 86 86 1,80 185 -330 -335 5 0 0 649 649 10 16 .16, 0 .12 0 0 665 0 665 25506 13 -10 0 @ 16 0 0 -13 25500 -9 413 Ó -10 25919 .17 -9 102 18 0 102 0 0 19 0 180 -- 191 25830 -13 0 335 0 0 20 0 21

No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees) STATE GOVERNMENTS Item Total brought Maharashtra Manipur Meghalaya Mizoram Nagaland Orissa No. forward 104-Loans to Allottees of surplus Land-Balance 1st April, 2001 -236 86 Advanced during the year Repaid during the year 185 Balance 31st March, 2002 -335 190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 Advanced during the year 0 Repaid during the year Balance 31st March, 2002 .0 796-Tribal Area Sub-plan-649 Balance 1st April, 2001 Advanced during the year 16 10 Repaid during the year 0 11 Balance 31st March, 2002 665 12 800-Other Loans-Balance 1st April, 2001 25506 .13 Advanced during the year 14 Repaid during the year 6 15 Balance 31st March, 2002 25500 16 Total: Loans for Land Reforms Balance 1st April, 2001 25919 .0 0 0 17 O Advanced during the year 102 0 18 Repaid during the year 191 0 0 19 Balance 31st March, 2002 25830 0 0 O 20 Interest received and credited to revenue 0 21

Loand and Advances

No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concid.

A) An amount of Rs.4020 thousands yet to be apportioned between U.P. and Uttaranchal

No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st MARCH, 2002.

(In thousands of rupees) STATE GOVERNMENTS sam | Bihar | Chhattisgarh | NCT Delhi Union U.T. Govt. Government Pondicherry Item Arunachal Assam Goa No. Andhra Pradesh Pradesh . 7589 872 1839 101-Receipts under Panchayati 2973 197 70 Raj Acts 102-Receipt from Community . Development Projects 4566 105-Receipt under Panchayat Raj Act 501-Service and Services Fee 800-Other Receipts 156 1352914 561 126145 14832 202 107 900-Deduct-Refunds -23 Total: Receipts from Other Rural 8474 7745 1355924 758 127017 21214 202 52 Development Programmes

No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st MARCH, 2002-Contd.

·						(in thous:	ands of rupes	es)	
		Total			STATE GOV				Item
		brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
101-Receipts under Panchayati Raj Acts		39991	13492	-	_	2	-		1
102-Receipt from Community		54055		1.1				-	_
Development Projects		54655	_		41	·	ļ 	•	2
105-Receipt under Panchayat Raj	Act	0	_	_	_		┨ ´ ⊒	· -	3
								1	
501-Service and Services Fee		37	5620	-	_	· · · · · -		-	4
								1	ļ · .
800-Other Receipts		1693471	172581	1	. 46	1059	961	5039	5
900-Deduct-Refunds		-25	-18	-	-	_	-		6
				:					-,
Total: Receipts from Other Rural Development Programmes		1788129	191675	1	87	1061	961	5039	7

No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st MARCH, 2002-Contd.

(In thousands of rupees)
Total STATE GOVERNMENTS
Jammu and Jharkhand Item Madhya Pradesh No. Gujarat Haryana Himachal Jharkhand Karnataka Kerala over .557 -25

No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st MARCH, 2002-Concid.

• •				***	· · ·			(In thousand	ls of rupees)
Item No.	Punjab	Rajasthan	Sikkim	STATE GOVE Tamil	RNMENTS Tripura	Uttar	Uttaranchal	West	Total
			1 1 5 P	Nadu	. 31	Pradesh	3 4 4 2	Bengal	
			7						
1	506	13405	-	90	-	3915	7376	7550	86327
							-		
2		-		_	-	62	6		54764
3	. i.i	-	-	-	-	-			0
				÷					
. 4	_	_	-		_	-	:	-	5657
5	2537	78	2052	54679	1348	233171	2286	4520	2173829
6				-162	_			_	
				102					200
	<u> </u>								
7.	3043	13483	2052	54607	. 1348	237148	9668	12070	2320372

Economic Services

No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2002

(In thousands of rupees) Union U.T. Govt. STATE GOVERNMENTS ltèm Government Pondicherry Bihar Goa Andhra Arunachal Assam Chhattisgarh NCT Delhi No. Pradesh Pradesh 001-Direction and Administration 003-Training 004-Research 101-Panchayati Raj 102-Community Development 103-Dry Land Development Programme 190-Assistance to Public Sector and Other Undertakings 191-Assistance to Local Bodies, Corporations etc. 789-Special Component Plan for Scheduled Castes 792-Irrecoverable Loans Written off 796-Tribal Area Sub-plan 798-International Co-operation 799-Suspense 800-Other Expenditure 911-Deduct-Recoveries of -9 -174 Overpayment Total: Expenditure on Other Rural **Development Programmes** Charged Voted

No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2002-Contd.

Voted

No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2002-Contd.

(In thousands of rupees) Total STATE GOVERNMENTS Item Maharashtra Manipur Nagaland brought Meghalaya Mizoram Orissa No. forward . 001-Direction and Administration 3772025 6135 95625 69499 96042 003-Training 301258 2422 5125 7031 004-Research 101-Panchayati Raj 16267587 306722 32601 865116 102-Community Development 3526932 2180824 102995 28317 60615 82584 345540 103-Dry Land Development Programme 1400 190-Assistance to Public Sector and 0 Other Undertakings 191-Assistance to Local Bodies, 8428530 Corporations etc. 789-Special Component Plan for Scheduled Castes 184863 792-Irrecoverable Loans Written off 10 796-Tribal Area Sub-plan 922851 139987 232281 11 798-International Co-operation 6586 12 799-Şuspense - 100 13 1035751 800-Other Expenditure 5778011 204235 222 19499 4066 14 911-Deduct-Recoveries of -285 15 Overpayment Total: Expenditure on Other Rural 39188458 3665706 141731 328177 131736 107208 1550076 16 **Development Programmes** Charged 17 67 39188458

3665706

141731

328177

131736

107208

1550009

18

No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2002-Concld.

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and

	(In thousand	as of rupees) aditure
	During the year	To end of the year
UNION GOVERNMENT	377	
01-Panchayati Raj	19908	1367
02-Community Development		59
03-Rural Development	-	
00-Other Expenditure	-	815
01-Deduct-Receipts and Recoveries on Capital Account		-4
otal: Union Government STATE GOVERNMENTS	19908	2237
ANDHRA PRADÈSH		
01-Panchayat Raj	4135529	78565
02-Community Development	-	30
03-Rural Development	349939	4238
89-Special Component Plan for Scheduled Castes	23722	237
96-Tribal Area Sub Plan	17675	176
00-Other Expenditure	_	16
	(A)	
otal : Government of Andhra Pradesh ARUNACHAL PRADESH	4526865	83264
01-Panchayati Raj		92
03-Rural Development	7836	1209
00-Other Expenditure-Housing		383
otal: Government of Arunachal Pradesh	7836	1685
03-Rural Development	r j	19
Total: Government of Assam	0	19
BIHAR		
01-Panchayati Raj	100000	1068
02-Community Development		
03-Rural Development	3241160	152501
	3241100	
96-Tribal Area Sub-plan-	•	22420
otal: Government of Bihar CHHATTISGARH	3341160	175990
02-Community Development 03-Rural Development	 18571	400
89-Special Component Plan for Scheduled Castes	4	408
96-Tribal Area Sub-plan- 00-Other Expenditure-Housing	66599 139284	815 10581
otal : Government of Chhattisgarh NCT DELHI	224454	11805
02-Community Development	-	125
03-Rural Development	135841	29156
otal: Government of NCT DELHI	135841	29281
GOA 03-Rural Development		50
otal : Government of Goa		
GUJARAT	0	50
03-Rural Development-Building	-	41
00-Other Expenditure	-	. 19
otal: Government of Gujarat	0	61

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2001-02-Contd.

	(In thousand	
	During the	To end of the
	year	year
HIMACHAL PRADESH		
I01-Panchayati Raj		11394
102-Community Development	-	6058
103-Rural Development	<u>-</u>	100
Total: Government of Himachai Pradesh	0	17552
JAMMU AND KASHWIR		
102-Community Development	_	323516
103-Rural Development	191208	191538
800-Other Expenditure	3211,11	716892
Total: Government of Jammu & Kashmir	512319	1231946
JHARKHAND		
103-Rural Development	1328347	1600763
796-Tribal Area Sub-Plan	1361630	1880710
Total : Government of Jharkhand	2689977	3481473
KARNATAKA		
NOTIFICATION AND AND AND AND AND AND AND AND AND AN		
102-Community Development	- 1	98256
103-Rural Development	200	245353
800-Other Expenditure		3070
901-Deduct Receipts & Recoveries on Capital Account Total: Government of Karnataka	200	
Total: Oovermient of Nathatana	200	340190
MADHYA PRADESH		
101-Panchayati Raj	208280	211080
102-Community Development 103-Rural Development	1	47318 324436
789-Special Component Plan for Scheduled Castes	122404	378344
796-Tribal Area Sun-Plan	166794	2001941
300-Other Expenditure	987954	6084273
Total: Government of Madhya Pradesh	1485432	(A 9047392
MAHARASHTRA		J
102-Community Development	-	3582
190-Investment in Public Sector and Other Undertakings 300-Other Expenditure		479
יי באסוומונים		
otal Government of Maharashtra	0	4061
		Commence of the second
MANIPUR 102-Community Development		64
102-Community Development		61
300-Other Expenditure	201035	206709
otal : Government of Manipur	201035	206770
MEGHALAYA		
02-Community Development	2204	68824
otal : Government of Meghalaya	2204	68824
MIZORAM		
MIZORAM 01-Direction and Administration		9073
01-Panchayati Raj		1209
00 Community Development		Andrew Andrews
02-Community Development	520	172951
03-Rural Development		7390
		•
	- 1 <u></u>	71
00-Other Expenditure Otal : Government of Mizoram	520	190694

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2001-02-Concid.

		ds of rupees) nditure
	During the	To end of the
	vear	year
NAGALAND	year .	yeai
	1000	1473
3-Rural Development	1000	1973
And a Comment of Manual and	4000	4/4-7-5
otal : Government of Nagaland	1000	1473
ORISSA		
)2-Community Development	-	141
03-Rural Development		504
00-Other Expenditure		1325
otal : Government of Orissa	0	1971
PUNJAB		1.00
03-Rural Development	_	300
99-Special component plan for Scheduled Caste	30300	3030
as-apecial component plan for concedice caste		0000
10 Other Europeliture		1:
00-Other Expenditure	20000	-9
otal : Government of Punjab	30300	3320
RAJASTHAN		
1-Panchyati Raj	1643617	808835
02-Community Development	· · · · · · · · · · · · · · · · · ·	6404
03-Rural Development		1094
39-Special Organisation Scheme for Scheduled Caste	77712	26959
96-Tribal Area Sun-Plan	49000	57336
00-Other Expenditure	1	988
otal: Government of Rajasthan	1770329	901620
SIKKIM	1770020	001020
	7490	4815
01-Panchayati Raj		•
2-Community Development	2500	750
otal : Government of Sikkim	9990	5565
TAMIL NADU		
01-Panchayati Raj	-	291
02-Community Development	371	33175
03-Rural Development	335679	71357
90-Investments in Public Sector and Other Undertakings	_	2085
00-Other Expenditure		153966
otal: Government of Tamii Nadu	336050	260876
TRIPURA	330030	2007
		4400
11-Direction & Administration		14687
01-Panchayati Raj	43760	28779
03-Rural Development	257464	45385
00-Other Expenditure	1935	193
otal : Government of Tripura	303159	8904
UTTAR PRADESH		
02-Comunity Development-	15506	227975
03-Rural Development	18900	1890
00-Other Expenditure	2778597	277859
	(B)	
otal: Government of Uttar Pradesh	2813003	
AAAAIIIIIMMIS OI OMAI I IMBOOII	2013003	50//23
		1 - 2 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3
I TTAD ANIALLAL		
UTTARANCHAL		
2-Community Development	38481	3848
otal : Government of Uttaranchal	38481	3848
WEST BENGAL		
01-Panchayati Raj	1 2 2	974
02-Community Development		1029
3-Rural Development		263
70-Italiai Developinielli	I - 2 - 1 - 1 - 1	576
	1 22	
00-Other Expenditure		
	0	12105

⁽A)The progressive minus expenditure is due to the commulative effect of recoveries over expenditure.

(B) Excludes Rs. 1716 thousands spent out of advances from the Contingency Fund during 2001-2002 but not recouped to the Fund till the close of the year.

(C) Includes Rs. 2133245 thousands yet to be apportioned between U.P. and Uttaranchal.

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No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement

	Union	U.T. Govt.			STATE	GOVERNM	ENTS -	ands of rupee		Ite
	Government		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Deihi	Goa	N
101-Panchayati Raj-			·	•					. #	
Balance 1st April, 2001	507	10803	64	-	4641	20165	·	-	6939	1
Advanced during the year			-	;	-	-	-	-	557	:
Repaid during the year		865	·	-	·	_	_		266	:
Balance 31st March, 2002	507	9938	64	0	4641	20165	o	0	7230	1
102-Community Development-				;						-
Balance 1st April, 2001	-465	4	252	-	·	377060	1970	160	197	٠
Advanced during the year	100			,	-	34263	_		-	
Repaid during the year	86	-	3 3	<u>.</u>		801	_	_	2	
Balance 31st March, 2002	(A) -451	4	249	0	, 0	410522	1970	160	195	. ,
103-Rural Works Programmes-				-						
Balance 1st April, 2001	-1	<u>.</u>			· !		3844	_		
Advanced during the year	_						_			1
Repaid during the year				_	_		_		_	.
Balance 31st March, 2002	(A)	0	. 0	.0	0	0	3844		. 0	İ
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2001	<u>.</u>		-							<u>,</u>
Advanced during the year	· . ·		13		<u>.</u>		_		_	
Repaid during the year					_		_]		
Balance 31st March, 2002	0	0	n	۵.	. 0		0	. 0		. J
796-Tribal Area Sub-plan-										
					. •		16			
Balance 1st April, 2001]			
Advanced during the year				-]]		
Repaid during the year]] .]		
Balance 31st March, 2002		0		. 0	U	0	16	0	0) :
B00-Other Loans-					i					
Balance 1st April, 2001	-					-	i	1, -	•	1.3
Advanced during the year		=			-	-	-	222056	 	1
Repaid during the year	-	-	-	-	, - -	-	-	1 -	-	1:
Balance 31st March, 2002	0	0	. 0	0	0	0	0	222056	0	1 2
Total : Balance 1st April, 2001	41	10807	316	0	4641	397225	5830	160	7136	
Advanced during the year	100	. 0	0	0	0	34263	0	222056	557	
Repaid during the year	86	865	3	0	.0	801	0	0	268	١.
Balance 31st March, 2002	55	9942	313	0	4641	(B) 430687	5830	222216	7425	1
Interest received and credited to			5						5	1-

revenue

(A) Adverse balances are under investigation.

(B) Includes Rs. 397225 thousands pending allocation between Bihar and Jharkhand.

No. 22-C-5515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02-Contd.

ltem	 			STATE GO	VERNMENTS			(in thousand	Total
No.	Gujarat _	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried
1		29	2566	112	_	28346	1211	_	75383
2						-		-	557
3	-		256	-		32	3138		4557
4	0	29	2310	112	0	. 28314	-1927	0	71383
٠.					* .				
5 .	22609	8132 	290	429	3511	17286	-	5430	436865
6		1800	_	-	9405	-	7		45568
7	-	1037		-	56		-	27	2017
8	22604	8895	290	429	12860	17286	0	5403	480416
9	1244	7				13200		10589	28883
10	1244	_		· · · · · · · · · · · · · · · · · · ·		13200		10505	20000
11				_		" " 11			11
12	1244	7	0	. 0	0	13189	0	10589	28872
•									4
13		•	-	-	-	7	-		٥
14.	.	-	-	-	-	-	-	_	0
15				_	•			~	
16	0.	0	0	0	0	0	0.1	0	C
17		1	1156			8424		46	9642
18] 	200			_		10	200
19						_	_	_	0
20	0	0	1356	0	0	8424	0	46	9842
					-				
21	· · · · · · · · · · · · · · · · · · ·	-	-	=	-	-	39048	_	39048
22			-	_		- -			222056
23		.	-	-	-	- Tj -	3125		3125
24		0	0	0	o	0	35923	0	257979
25	23853	8168	4012	541	3511	67256	40259	16065	589821
26	0	1800	200	0	9405	0	0	. 0	268381
27	5	1037	256	0	56	43	6263	27	9710
28	23848	8931	1.5	541	12860	67213	33996	16038	848492
29		55	1	-	-	_	_	-	79
			,				<u> </u>		ins and Adva

No. 22-C-8515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02-Contd.

THE RESERVE	Total			STATE GOVE			nds of rupees)	Ite
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
01-Panchayati Raj-								1
dalance 1st April, 2001	75383	21128	-	-	-	-	546	1
dvanced during the year	557	AL OF	-	-	-	-		- 2
Repaid during the year	4557	2081	-			-	160	1
Balance 31st March, 2002	71383	19047	0	0	0	0	386	1
02-Community Development-				- 4	TO ST			
alance 1st April, 2001	436865	18015	78	-	10 44	-	5460	1
dvanced during the year	45568	-	-	-	-	Maria -		-
epaid during the year	2017	15	-	-	-	-		-
Balance 31st March, 2002	480416	18000	78	0	0	0	5460	1
03-Rural Works Programmes-								1
salance 1st April, 2001	28883	6877	-	-	-	-		-
Advanced during the year	0	-	-	-	-			- 1
Repaid during the year	11	468	-	-	-	-		-
salance 31st March, 2002	28872	6409	0	0	0	0	0)
90-Loans to Public Sector and other Undertakings-								
talance 1st April, 2001	0	-	-	-	-	-		-
dvanced during the year	0	-	-		-	-		-
Repaid during the year	0	-	-	-	-	-		-
salance 31st March, 2002	0	0	0	0	0	0	0)
96-Tribal Area Sub-plan-	The state of							
Salance 1st April, 2001	9642	-	-	_	-	-	3574	
Advanced during the year	200		-	-	-	-		-
Repaid during the year	0	-	-		-	-		-
Balance 31st March, 2002	9842	0	0	0	0	0	3574	4
00-Other Loans-								-
Balance 1st April, 2001	39048	-	-		-			- :
Advanced during the year	222056	-	-	-	-	-		4
Repaid during the year	3125	-	-	-	-	-		+ :
Balance 31st March, 2002	257979	0	0	0	0	0	0)
otal : Balance 1st April, 2001	589821	46020	78	0	0	0	9580	,
Advanced during the year	268381	0	0	0	. 0	0	0	0
Repaid during the year	9710	2564	0	0	0	0	160	0
Balance 31st March, 2002	848492	43456	78	0	0	0	9420	0
nterest received and credited to	79				4		No. 7	_

No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02-Concid.

Item	, 	·		STATE CO	VERNMENTS		 	(in thousand	ds of rupees) Total
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	Jotal
		#. v :							
1	19555	1 1 1 1 1 1	£	-798	34.	1771		28931	146516
•	15555	· · ·	•	-				20931	
2	-		-	3492	-	-	-		4049
3	2547	•	•			3.00	J. 1	•	9345
4	17008	0	0	2694	0	1771	0	28931	141220
5	20926	1712	-	3726	3972	11170	-	32501	534425
6								· ·	45568
. i.t.					The street of	No.		•	
.7	52	93	•	2097	-	-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		4274
8	20874	1619	0	1629	- 3972	11170	- 0	32501	575719
		St. 1 5							
9	-	24712	-	69788	_	346		1858	132464
10	_	_		_				57751	57751
11		6							i transport
-									485
12.	0	24706	0	69788	0	346	0	59609	189730
40							in the interest of the second		
13	-	-	•	•	-			-	, u
14	-	-		7	-				0
15	-	·	· · · -			-	_		0
16	· 0	0	. 0	0	0	0	0	0	
· ·									A MANAGE OF THE STATE OF THE ST
17									13216
			+ <u>:</u>					•	-
1 8	-	-	•			•		-	200
. 19	-		-	-	_	•-	-	-	· · · 0
20	* 0	0	. 0	0	. 0	0	0	0	13416
21 -	-	•		131815	-	_		j	170863
22				109041				* .	331097
- 1									
23	-			1605		` 1			4730
24	0	0	0	239251	0	0	0	0	497230
25	40481	26424	0	204531	3972	13287	0	63290	997484
- 1		e ef little				100			and the
26	0	0	0	112533	0	0	0	57751	438665
27	2599	. 99	0	3702	0	0 (A)	0	0	18834
28	37882	26325	. 0	313362	3972	13287	0	121041	1417315
29	174	-		.,	_	4	-		253
-				• • • •	. 44				

No. 23-0551 - ACCOUNT of RECEIPTS from HILL AREAS for the year ended 31st March, 2002-Concid.

		-	· .			STATE GO	VERNME	NTS	7		Total
	Bihar	Chhattisgarh	Jharkhand	NCT Delhi	Karnataka	Maharashtra	Tamil Nadu	Uttar Pradesh	Uttaranchal	West Bengal	
											-
		[-									
			-							ļ ·	
01-Western Ghats											
1				2 9 6			·				- '
		ł									
	100		, *	1							
800-Other Receipts .				_	52	26965		-		_	27017
	1.2			1 :						٠.	
			· ·	·							
			•				s 				
60-Other Hill Areas									[٠,٠
*	*				<i>i</i>					,	}
•								-		,	
			٠.			N 4 1			1 :		
	٠.	i - i							i		
101-Receipts from Crop				_			5492	_		-	5492
Husbandry						`					0.02
							,				
124-Ágriculture Works			٠				_		_		0
			•								
			,								-
		:	· · ·			i .					
139-Receipts from Small				_							
139-Receipts from Small Irrigation				٠.		. · .]		-			U
	· · · .	Ť	: .	*			* . * .				
				,			- 1				
						* * * * * * * * * * * * * * * * * * * *					**
800-Other Receipts		, •••		٠, .,		26794	1255	585	2053	7957	38644
1						25.54	1200	303	2000	1901	30044
• •											
		_	·	;•	.]			1.		ļ	1.4
					,				1	• .	
			17 a			49 4					
Total : Receipts from Hill Areas	0	.0	0	0	52	53759	8747	585	2053	7957	71153

\mathbf{v}_{i} , \mathbf{v}_{i} , \mathbf{v}_{i} , \mathbf{v}_{i} , \mathbf{v}_{i} , \mathbf{v}_{i} , \mathbf{v}_{i} , \mathbf{v}_{i}	

	Union	U.T. Govt		1 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.00	E GOVERNM	March, 2002		housands of	rupees
		Pondicheny	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No.
01- Wostorn Ghats-			3/4	1.13000		32. y				
001-Direction & Administration										1
101-Crop Husbandry										- 2
102-Soil and Water Conservation							e erai ja			3
103-Minor Irrigation										4
104-Fisheries			-							. 5
105-Animal Husbandry										- 6
106-Forestry and Wildlife		-								7
107-Sericulture Industries										- - 8
108-Village & Small Industries										- ÷ 9 .
110-Medical and Public Health		3.5								10
125-Other Scientific Research										- -11
136-Sewerage & Water supply										12
191-Assistance to Local Bodies							\$ 1. To			
Corporations, etc									-	13
796-Tribal Area Sub Plan			- N. S.							14
800-Other Expenditure		-				-			17818	15.
911-Deduct-Recoveries of Overpayment				•		1			-8	16
Tot-1:01	0	0	0	0	0	. 0	. 0	. 0	17810	17
										1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
60-Other Hill Areas -			The second secon	ž.						
001-Direction and Administration				214						18
101-Crop Husbandry		•		-						19
102-Soil and Water Conservation				-	-					20
103-Secondary Education			18.3 3.0		25 9 2					21
104-University and Higher Education		- 4								22
105-Animal Husbandry		-								23
106-Forestry and Wildlife		-								24
107-Water Supplies & Sanitation	-	-	-				1 1 6 m 2 m			25
108-Village & Small Industries	12 (A)	-								26
109-Art & Culture		•			***					27
110-Medical	-	-								28
111-Regulation & Development of Mines									oje svik Same s	29
116-Water Supply		•		+						30
117-Severages Sanitation										31
121-Urban Housing	-				\\ \					32
125-Information and Publicity.									-	33
126-Welfare of Scheduled Castes			-							34
127-Welfare of Scheduled Tribes		-					marens Jage			35
Total: 60			2 ekg. 25	- 19/2 : 1		**:	See 1990' Prinsi der 1901	ing in the second	e en e	
carried over to pages 256-257 Total : 01	0	0	0	214	0	0	0	0	. 0	36
carried over to pages 256-257	<u> </u>	0	0	0	· () 0	0	0	0	17810.	37

A COUNTY OF THE PROPERTY OF TH

No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2002 - Contd. (In thousand											
item No.	Gujarat	9816 38. J. W	grand of all all and the		ERNMENTS Jharkhand		Kerala	机毛带 法国政协	Total carried		
	Gujarat	Haryana	Pradesh	Kashmir	Jharkhand	Kamataka	Kerala	Madhya Pradesh	over		
			冷冷的 深。								
						1786			1786		
									1 1 2 5 St.		
2					[84] 4 1844		57311		57311		
3							23963		23963		
. 4							31372		31372		
5									0.		
6					生理研究 。	·美国教士					
-											
· 7									0		
8.									0		
9									0		
10									· 0		
									0		
12	[환경소기: Y유.				多項目的				0		
13		10 法等度	阿索尔克第三			149492			149492		
14		Marie de la company de la comp			17-2-4-19						
									0		
15							9743		27561		
16	i Sara								-39		
					Barrier Street		ر الإربيان والمنظمة المنظمة ال ولا المنظمة المنظمة المنظمة المنظمة المنظمة المنظمة المنظمة المنظمة المنظمة المنظمة المنظمة المنظمة المنظمة ال				
17		0	0	0		151278	122358	0	291446		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1											
18											
									214		
19		- C. 3							0		
20									0		
21			e de Paris de La	2 (ALAR) 劉					0		
22								· 李耀起	0		
23											
1,50											
24									0.		
25 26									0		
26									0		
27									0		
28						亚洲外山			Strain Strain		
					76 July 3	KAR!		Yorks 48.2	0		
29									0		
30	真的复数								0		
31									0		
32									0		
33									0		
							열광장회				
34									0		
35									0.		
36	0	0	.0		0		0	0	214		
	0		1,121,27,195.	11 / 12 / 12/20 17 1	7 7 9 1	y		8 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
37	0	0	0	0		151278	122358	0]	291446 conomic Services		

	Total			STATE GOVE	ERNMENTS			Ite
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
01- Western Ghats-								
001-Direction & Administration	1786	1851		-	-			1
01-Crop Husbandry	57311	74252	-	-	-		-	2
02-Soil and Water Conservation	23963	131439	-		-			3
03-Minor Irrigation	31372				-		B. C. W.	4
04-Fisheries	0							
05-Animal Husbandry	-0				-	The said		1
06-Forestry and Wildlife	0	-						
07-Senculture Industries	0	2878						
08-Village & Small Industries	0							
10-Medical and Public Health	0							1
25-Other Scientific Research	0							1
36-Sewerage & Water supply	0							1
91-Assistance to Local Bodies								-
Corporations, etc.	149492	-			-	-		1
96-Tribal Area Sub Plan	0	-	-		-	-		1
00-Other Expenditure	27561	15338		-	-	-		1
11-Deduct-Recoveries of Overpayment	-39	-247		-		-		1
otal : 01	291446	225511	0	0	0	0	0	,
0-Other Hill Areas -								
01-Direction and Administration	214	-			-			- 1
01-Crop Husbandry	0	-	-		-			1
02-Soil and Water Conservation	0				Tie.			2
03-Secondary Education	0	-					-	2
04-University and Higher Education	0	-						- 2
05-Animal Husbandry	0							- 2
06-Forestry and Wildlife	0							1 2
07-Water Supplies & Sanitation	0							2
08-Village & Small Industries	0							1
09-Art & Culture	0							. 2
10-Medical	0							2
11-Regulation & Development of Mines	0			_				2
16-Water Supply	0							3
17-Severages Sanitation	0							3
21-Urban Housing	0							
25-Information and Publicity	0	1						3
26-Welfare of Scheduled Castes	0		- /		115			
27-Welfare of Scheduled Tribes	0							3
Total : 60	Ü			-	A.			- 3
arried over to pages 258-259	214	0	0	0	0	0	0	3

-	Tajan kulija degi. Tajan kulija	1.8 F. 2. 2 Tel 10 g 1.4		STATE COVE	DNIMENTO	e tale of the second		(In thou	sands of rupe Total
em lo.	Punjab	Rajasthan	Sikkim	STATE GOVE Tamil	Tripura	Uttaranchal	Uttar	West	lotai
		- 150 - 150 - 150		Nadu		- 15 V 2	Pradesh	Bengal	
1 .									36
2				14779					1463
3				34289					1896
4				2451					338
5 .									
6				2966					29
7				3971		1. No. 7.24			39
8									28
9				2982			情 光层		
10				2501	M. N. S	[Page 5]			25
1,1 "				2000		1 3 4			20
12	M								
13	A.50					扎皮性酮			1494
14	없지 개				or in the second of the second				
15			1	4206		1			471
16	-								-2
				di.		13.75			
17	.0	. 0	0	70145	0	. 0	. 0	0	5871
ć									
18		A STATE OF THE STA		2260					24
19				64195				268160	3323
20				797			100		N \$ 7
21									
22									
23				5635					56
24	- i			3389	All Sign	-			33
25									
26				800					ें ह
27						-			
28				8750					. 87
29				8750					16
30									
31									
32									13. A . B . S.
33				1000					10
34									
35									
		A CANADA	0				e († 1744) 1 general - Janes Janes Janes († 1841) 1 general - Janes Janes († 1841)		
36	0	0		88487	0	Ó	0.	268160	3568
37	0		0	70145	0	. 0	0	0	5871

与严

No. 23-A-255	- ACCOUN	T of EXPEND	TURE on Hi	LL AREAS fo	r the year en	ded 31st Mai	ch, 2002 - Cor		ousands of r	TIDOOS
	Union Government	U.T. Govt. Pondicherry	Andhra	Arunachal	STAT Assam	E GOVERNN Bihar	ENTS Chhattisgarh	أتربعه والمراثرة	Goa	Item No.
Total: 01			Pradesh	Pradesh						a \$ -
brought forward from pages 252-253 Total : 60	0	0	0	0	.0	0	0	0	17810	10
brought forward from pages 252-253	0	0	0	214	0	0	0	0	0	2
60 - Other Hill Areas										
128-Welfare of Other Backward Classes		-								3
130-Labour						19 13 15 15 15 15 15 15 15 15 15 15 15 15 15		1.50 × 3.		4
131-Labour Employment										- 5
132-Training		-			-					- 6
134-Social Welfare	- Lin 74 1 Minor									7
135-Energy Conservation Scheme		-								8
138-Science, Technology and				विक्रीहरू क्रिकेट क्रिकेट						9
Enviornment 140-Agriculture										10
141-Soil and Water Conservation	F (2.50) 2									11
142-Animal Husbandry						- J.,				12
143-Dairy Development										13
144-Fisheries										14
145-Fisheries					1.792					15
151-Co-operation										16
152- Integrated Rural Development										47
Programme,										1 ''
153- Land Reforms									in the R	18
154-Other Rural Development					· · · · · · · · · · · · · · · · · · ·					19
161-Thermal Power Generation						The state of the s				20
163-Non-Conventional Source of Energy									9): - 5	21
164-Village and Small Industries				-						22
167-Regulation & Development of Mines					•					23
170-Road & Transport					19 19 19 19 19 19 19 19 19 19 19 19 19 1					24
172-Ecology and Environment					a livedi •					25
173-Secratariat Economic Services	•	1								26
175-Tourism		1								27
176-General Civil Supplies	•						-		i sa di Sa dis	- 28
177-Other General Economic Services	-	1	_	-	-					29
178-Institutional Finance					-	_				30
179-Civil Aviation			, # .	7) <u>s</u>			-			31
180-Revenue										32
191-Assistance to Darjeeling Hill Council		1 - 1								33
789-Special component Plan for SCs		1					9			34
796-Tribal Area Sub-Plan	*								-	35
800-Other Expenditure										36
Total : 60 Total : Expenditure on Hill Areas	0	0	0	214	. 0	0	0	. 0	0	37
Charged Charged			. 42	214	0		- 0	- 0	17810	38
Voted	0	0	0	214	0	0	٥	o	17810	40

_			2 7 7 7 7 7	3 7 7 7 1				2 24 33 55 10 10			
	No. 23-	A-2551 -	ACCOUNT	of EXPEND	ITURE on I	IILL ARE	AS for	the vear ended	1 31st March. 2	002 - Contd.	:7:

7 J. S.	The second of th		51 - ACCOUNT of	<u> EXPENDITURE o</u>	Committee of the state of	the year ended 3	1st March, 2002 - (Contd. (In th	ousands of rupees)
Item No.	Gujarat	Haryana	Himachal	STATE GOV Jammu and	ERNMENTS Jharkhand	Karnataka	Kerala	Madhya	Total carried
		, , , , , , , , , , , , , , , , , , , ,	Pradesh	Kashmir			\$ 74 TANK	Pradesh	over
1			0	0	0	151278	122358	0	291446
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16									0
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18					York I				
19								· 图像与数	0
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26	네 한 병 내								0
27			당하고 생살						0
28									0
29				秦门关系 法					o
Sec Sec.							在多溪道		
30									
31									0
32									0
33									0
34			왕동오선						0.
4				발발생님				연극 중심	
35							學家的教育		0
36					"国家 是计				* G* (* * * * * * * * * * * * * * * * *
37	0	0	0	. 0	0	0 151278	0 122358	0	214 291660
38 39	, U				74.79.4 4	- 1.51210 - 1.51210	122300		· · · · · · · · · · · · · · · · · · ·
40.	0	. 0	0	0	0	151278	122358	0	291660
9. v .			in the second se						Economic Services

	Total	1 2 2 2 2 2 2 2 2		CTATE CO	/EDMMENTS	- (1	n thousands of	
	Total brought forward	Maharashtra	Manipur	Meghalaya	/ERNMENTS Mizoram	Nagaland	Orissa	lten No.
Total : 01 brought forward from pages 254-255	291446	225511	0	0	0	Ō	. 0	1
Total : 60 brought forward from pages 254-255	214	0	0	0	0	. 0	0	2
60 - Other Hill Areas								
128-Welfare of Other Backward Classes	0			•	-			- 3
130-Labour	0							- 4
131-Labour Employment	0			-				- 5
132-Training	0			بر				- 6
134-Social Welfare	, O							7
135-Energy Conservation Scheme	0							- В
138-Science, Technology and	' 0		_		-			- 9
Enviornment 140-Agriculture	0	-						- 10
141-Soil and Water Conservation	. 0	-			-			- 11
142-Animal Husbandry	0			· · · · · · · · · · · · · · · · · · ·				- 12
143-Dairy Development	0	-						13
144-Fisheries	. 0	-						- 14
145-Forestry & Wild Life	·	7-4			-	-		. 15
151-Co-operation	0				-			- 16
152- Integrated Rural Development	0				-	-		- 17
Programme 153- Land Reforms	. 0					er girt 4		- 18
154-Other Rural Development	0				-			19
161-Thermal Power Generation	o			P Notation			in Edward Carlotte	20
163-Non-Conventional Source of Energy	0							21
164-Village and Small Industries	0	-			-			- 22
167-Regulation & Development of Mines	0							- 23
170-Road & Transport	. 0		<u>-</u>	·	-			- 24
172-Ecology and Environment	0				_	-		- 25
173-Secratariat Economic Services	· o					i kan ika sa		- 26
175-Tourism	, o				-			_ 27
176-General Civil Supplies	0	-	-					_ 28
177-Other General Economic Services	0							_ 29
178-Institutional Finance	0	_						- 30
179-Civil Aviation	0		-	_				- 31
180-Revenue								- 32
191-Assistance to Darjeeling Hill Council	·	-	_					- 33
789-Special component Plan for SCs	0							- 34
796-Tribal Area Sub-Plan	0	30848			_	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		- 35
800-Other Expenditure	0	88244						- 36
Total: 60	- 214	119092	. 0	0	0	0	0	
Total: Expenditure on Hill Areas Charged	291660		0	0		0	Ö	
					li a∀ S	1	· 4, 54	. "

		NO	. 23-A-2651 - A	CCOUNT OF EXP	TV 12 3 4 1.		tne year ende	o 31st March, 2	(In thou	sands of rupees)
Item No.	Punjab	-:	Rajasthan	Sikkim	STATE GOVE	Tripura	Uttaranchal	Uttar	West	Total
					<u>Nadū</u>			Pradesh	Bengal	
1 10		0	0	o	70145	0	. 0	. 0	0	587102
		0	0	0	88487	0	0	0	268160	356861
3		- বি -		+					-	0
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6							21			0.
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13				1 189 T A 1						0
14		-			7.5				<u> </u>	0
15		-				San Riverina			_	0
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17							The state of the s			0
18								J. 774		
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26		1					-		-	0
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28	The second second	6÷,			-			F		0
29		- 3								0
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30 31										0
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32		-								4500074
33		,* ₂ ,**							1520374	1520374
34	1	. ;-		-	•				2400	2400
35		. 1			*				tang salah s	30848
36									- 660	88904
37		0	. 0	0	88687	0	0	0	1791694	1999587 2586689
38 39	10 10	0	0	0	158832	0	0	0	1791594	<u>∡500009</u>
40		. 0	0	0	158832	0	0		1791594	2586689
- 				- 35 Ft 15 8	V 5			387.30	F _f	conomic Services

No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON H	LL AKEAS GUING and to		2001-02 (In thousands of rupees enditure
		During the year	To end of the year
STATE GOVERNMENTS	• 1		
ASSAM 60- Other Hill Areas-			
800-Other Expenditure			2451
Total: Government of Assam	<u> </u>		245
			245
GOA 01-Western Ghats -			
800-Other Expenditure		10108	10108
Total : Government of Goa	, n	10108	10108
TAMIL NADU	• 1		
01-Western Ghats-			
101-Crop Husbandry		1350	4220
102-Soil Conservation		10389	38590
104-Fisheries		-	- 7656
106-Forestry		29436	33767
108-Village & Small Industries			- 52
195-Investment in other Co-operative Societies			290
201-Soil and Water Conservation			2557
Total:01		41175	39103
60-Other Hill Areas-			
101-Crop Husbandry		1029	1029
104-Fisheries			601
105-Animal Husbandry			30098
106-Forestry and Wild life		32319	37898
107-Water supply and sanitation			3517
108-Village and Small Industries			38
110-Medical & Public Health			250
112-Nutrition		_	3255
114-Community Development		12758	68198
118-Housing		12,00	16867
131-Roads & Bridges			
139-Development in Local Bodies		05004	154647
140-Hospitals and Dispensaries		25301	85528
190-nospitals and Dispensaries 195-Investment in Co-operatives			1092
		2000	5550
337-Road Works		-	63520
403-Buildings			2144
800-Other Expenditure		702	34412
Total:60		74109	886804
Total : Government of Tamil Nadu		115284	1277841

No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2001-02-Contd. (In thousands of rupees) Expenditure During the To end of the year **UTTAR PRADESH** 60-Other Hill Areas # Land Revenue 10001 Public Works 15205606 General Education 354094 **Technical Education** 282262 Art and Culture 6028 Agricultural Works 30457 147609 Road Transport 151812 Public Health 729463 Roads and Bridges Social Security and Welfare 125151 Sanitation and Water Supply -1208 Sports and Youth Welfare 89571 Welfare of SCs, BCs and STs 71369 Co-operation 75971 Hill Development 11722 104324 Crop Husbandry Command Area Development 134792 Soil and Water Conservation 16103 Food storage and Housing 169 187607 Animal Husbandry Dairy Development 10342 27117 Fisheries 52647 Community Development 102523 Village and Small Industries Forestry and Wild Life 27475 Industries 444079 28481 Sansthagat Finance 2509 Powers Major and Medium Irrigation 2648043 358001 Minor Irrigation 19425 Civil Aviation 1090021 Tourism 208226 Other Communication Services General Public Construction 148582 26304 Civil Supply 8214

Labour and Employment
Minor heads are not available in Finance Account.

No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL A			In thousands of rupees
			nditure
		During the year	To end of the year
UTTAR PRADESH			
Sectt. and Economic Services			192672
Training	•		9185
Rural Development Programme		1	706636
Formation of Uttaranchal State		_	27022
901-Deduct-Receipt and Recoveries on Capital Account		-1286	-574800
T-1-1-0		4000	***************************************
Total : Government of Uttar Pradesh		-1286	23295607
UTTARANCHAL			
60-Other Hill Areas-			
# Public Works		-	691815
General Education		_	15269
Technical Education	-		3000
Road Transport			16571
Public Health	•		17894
Road and Bridges			202858
Social Security & Welfare			4598
Village & Small Industries			10000
Major & Medium Irrigation			87082
Tourism		-	46585
Training			28027
Other Rural Development Programme	<u></u>	_	10000
Total : Government of Uttaranchal		0	1133699
WEST BENGAL			
60-Other Hill Areas-			
190-Investments in Public Sector and Other Undertakings		10000	75727
Total : Government of West Bengal		10000	75727
Total : Capital Outlay on Hill Areas		134106	25795433

[#] Minor heads are not available in Finance Account.

^{**} The Rs. 23296893 thousands retained in U.P. pending allocation.

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02 code

		America	Dec-14		housands of rupee
	Balance 1st April 2001	Amount advanced during the	Repaid during the year	Balance as on 31st March 2002	Interest received and credited to
	2001	year	yea.	2002	révenue
KARNATAKA					
D1-Western Ghats	1293	-	•	1293	
otal : Government of Karnataka	1293	0	0	1293	
MEGHALAYA 0-Other Hill Areas					
01-Loans to Autonomous Districts and Regional Councils	2450	-	-	2450	
otal : Government of Government of Meghalaya	2450	0	0	2450	
TAMIL NADU					
1-Western Ghats					
01-Hill Area Development Programme	-10		-	-10	
02-Loans for soil & water conservation	286671	-	361	286310	
27-Loans for co-operatives	2842		41	2801	
33-Loans for Tourism	741		112	629	
0-Other Hill Areas					
02-Loans for soil & water conservation	76002	-		76002	
5-Loans for Animal Husbandry	5026			5026	
07-Loans for Water supply & Sanitation	-1	-	, -		
08-Loans for Village & Small Industries	322			322	
26-Loans for Tea plantation	-			0	
33-Loans for Tourism	1275	-		1275	
91-Loans for Local bodies and municipalities/municipal corp.	85692		-	85692	
otal : Government of Tamil Nadu	458560	. 0	514	458046	
UTTAR PRADESH					
O-Other Hill Areas				(Δ)	
00-Other Loans	4941506			4941506	
otal : Government of Uttar Pradesh	4941506	0	0	4941506	
UTTARANCHAL		· /.			<u>`</u>
551 - Loans for Hills Areas	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
)-Other Hill Areas			l _{ga} e		
0-Other Loans	98828	*	781	98047	
and the second of the second o	98828	0	781	98047	
otal : Government of Uttranchal	30020				
	30020				
otal : Government of Uttranchal WEST BENGAL	, · · · · · · · · · · · ·				
WEST BENGAL -Other Hill Areas-					
	, · · · · · · · · · · · ·	29000 29000	0	260698 260698	

⁽A) Includes Rs. 4941562 thousands yet to be allocated between U.P. and Uttaranchal.

No.24-0552-ACCOUNT of RECEIPTS from NORTH EASTERN AREAS for the year ended 31st March, 2002-Concid.

(In thousands of rupees

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No. 24-A-2552 - ACCOUNT of EXPENDITURE on NORTH EASTERN AREAS for the year ended 31st March, 2002

								(In thousar	ds of rupees
	Union Government		Assam	STAT Manipur	E GOVERNM Meghalaya	IENTS Mizoram	Nagaland	Tripura	Total
		Pradesh		<u> </u>					
002-Agricultural Development									0
003-Para Medical Training									
004-Animal Husbandry						17	6120		6137
005-Fishries			100 militari 100 militari	1054			972	26	2052
006-Industry and Minerals	-					1826			1826
007-Sports and Youth Affairs		in Siling				4191			4191
008-N.E.C									0
010-Environmental Forest					-	2570			2570
011-Sports, Youth Services and Games									.0
101-Fisheries Inland									0
102-Soil Conservation							3856		3856
103-Seeds							1230	<u>-</u>	1230
104-Sports and Games									0
107-Semi culture Industries						1 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			0
108-Commercial Crops							500		500
109-Extention and Training	-			191	14306		300		14797
110-Hospital & Dispensary									C
119-Horticulture Crops							1000		1000
201-Agriculture and allied programme			185						185
202-Technical Education	142588		[충기기와 경춘 [기급] 기급 기준						14_588
203-Industries and Minerals.	- 1		8688	1					8688
204-Transport & Communication			8						
206-Social & Communication Services	-	10 A	4822						4822
210-General (Medical and Public Health)	319108								319108
277-Education				(1) 역동 주의 변경증				2615	2615
800-Other Expenditure	908964	1500		923					911387
801-General (Power)	24393								24393
(A) Forestry									0
Tea									0
Other Agricultural Programmes									
Man Power Development	-) 1							Ó
Forestry and Wild Life	_				_			1276	1276
Roads and Bridges									0
				1 2 2 (1-1 A. (1-1)	C		<u> </u>		20, 45 ° 35 37 7 7 1 10
Total carried over	1395053	1500	13703	2168	14306	8604	13978	3917	1453229
Charged Voted	1395053	1500	13703	2168	14306	8604	13978	2017	1453220
(A) Minor head codes not available in the			13703 nt	2108]	14306	8604	13978	3917	1453229

No. 24-A-2552 - ACCOUNT of EXPENDITURE on NORTH EASTERN AREAS for the year ended 31st March, 2002 Concid.

(In thousands of rupees) STATE GOVERNMENTS Union Total Nagaland Governmen Arunachal Assam Manipur Meghalaya Mizoram Tripura Pradesh 1453229 Total brought forward 1395053 1500 13703 2168 14306 13978 3917 8604 Flood Control Hydal Generation Health & F.W. Deptt. 18 Transport and Communication ٠0 Agriculture and Allied Activities 66 66 Rural Development 0 Social and Community Services ٥ Piggery Development Other Livestock Development Village and Small Industries Jiri-Medium Irrigation Projects Tree Improvement Programmes Ò Regional Cross-breed 1608 Cattle breeding 1608 Regional Broiler Chick Production 288 288 Water and Power Development 500 500 Upgrading of I.T.I. Survey Investigation 0 Operation Black Board Plan Scheme-Road of Economic Improvement Extension and Training Soul Water Conservation Crop Husbandry 2856 2856 Hospital & Dispensaries Veterinary Services and Animal Health Total: Expenditure on North 14306 8604 **Eastern Areas** 1395053 1500 13703 2168 19230 4001 1458565 Charged 14306 19230 4001 1458565 1395053 1500

⁽A) Minor heads not available in the concerned Finance Account.

No. 24-B-4552 - ACCOUNT OF CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2001-02

		gradient in the state of the st
	During the year	nditure To end of the year
UNION GOVERNMENT		
054-Roads and Bridges	530000	10615995
055-Police	200	70844
056-Inland Water Transport		31300
102-Civil Supplies	1384	3488
201-Power,	62500	8591142
	300000	
202-Civil Aviation	300000	1063245
210-Medical & Public Health		321012
435-Other Agriculture Programmes		29103.
. 800-Other.Expenditure	2578073	2735429
851-Village and Small Industries		10000
852-Industries		89602
Total : Union Government	3472157	23561160
STATE GOVERNMENTS		reformation for feelings
ASSAM		
.001-Director and Administration		5076
052-Machinery and Equipment Public Works		407064
101-Veternary Services and Animal Health		
지하는 생물에 가지 않는 한 가득 가장을 하는 물에 닿을 때 입원 없다.		616
120-Fisheries		31
190-Investment in Public Sector & Other Undertaking		11139
201-Agriculture and Allied Programme		12409
202-Water Power Development		99439
203-Industries and Minerals		2232
204-Transports Communication Road & Bridges	227753	2486866
205-Man Power Development Fellow Ship and Academic Programme		125
206-Other Social and Cummunity Services	81392	332165
800-Other Expenditure	653347	684555
Total: Government of Assam	962492	4041717
		a district and the second seco

			daming and to the	(In t	nousands of rupees)
Expenditure To end of the year To end of year To					
ARI	UNACHAL PRADESH		1.		
009-Road and Bridges		**			174746
800-Other Expenditure				232678	1025188
Total : Government of Arunachal Pr	radesh			232678	1199934
	***				<u> </u>
Expenditure During the period Properticular During the period Properticular During the period Properticular Pr					
337-Road Works				36835	61720 8068
				150	1069
337-Road Works					640482
04-Medium Irrigation Project-					
051-Construction					6188
836-Jiri Medium Irrigation Project					95
Animal Husbandry					· · · · · · · · ·
102-Cattle and Buffalo Development					17
105-Piggery Development			4	: -	3797
106-other livesstock Development					12137
Medical					5323
ARUNACHAL PRADESH ARUNACHAL PRADESH 09-Road and Bridges 00-Other Expenditure 232678 1- Hydrel Generation- 65-Investigation 73-Road Works 2-Major Irrigation- 00-Other Expenditure 5-State Highways- 27-Road Works 4-Medium Irrigation Project 51-Construction of Manipur 65-Other Expenditure 56-Other Expen		2611			
Industries					401
800-other Expenditure					4170
Total : Government of Manipur		 		36985	746078
06-Health-	MEGHALAYA				
Industries Superiorities During the To end of		3000			
Public Health Agriculture	at Shillong				
Industries Power Development Survey and Invest Roads and Bridges-	itigation				
*	cation		• •	91480	1413699
Total : Government of Meghalaya	and toda			91480	1416699

No. 24-B-4552 - ACCOUNT OF CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2001-02

	Fyno	nditure
	During the year	To end of the year
MIZORAM		
008-Power Development	-	67516
009-Road and Bridges	119142	1132332
101-Veterinary Service Animal Health	-	821
337-Road Works-State Highways	-	14347
800-Other Expenditure	·	23149
Total : Government of Mizoram	119142	1238165
NAGALAND		
01-Hydel Generation- 800-Other Expenditure	-	95876
02-Crop Husbandry- 800-Other Expenditure	•	
03-Animal Husbandry- 800-Other Expenditure		2635
04-District and Other Roads- 800-Other Expenditure	94884	650181
05-Transport- 800-Other Expenditure	37500	57900
60-General- 277-Education 800-Other expenditure	• •	4566 351123
Total : Government of Nagaland	132384	1162281
TRIPURA 001-Directions and Administration		1040004
106-Other live Stock Dev	1085	1085
800-Other Expenditure		
01-Forestry-	<u>-</u>	_
101-Contribution to Central Resource Pool	57426	57426
105-Forest Produce	8400	, 8400
04-District and other Roads-	-	
800-Other Expenditure	476136	1547972
05-Medical Education, Training & Research- 200-Other System	8473	10715
220-Regional Pharmacy Institute	3473	
	- · · · ·	193
221-Diabetics Research Institute Total : Government of Tripura	551520	1003 2666798
Total : Capitaly Outlay on North Eastern Areas	5598838	36032832

No. 24-C-6552 - ACCOUNT of LOANS for NORTH EASTERN AREAS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

	' Unio		Assam	Total
i n the state of t	Governn	nent		
		÷2		* • •
201-Power			1.00	
	**************************************		·	
	the second of the second	***		
Balance 1st April, 2001		7656156		765615
하다 하나는 소리를 하는 것이 모르지 않는				
Advanced during the year		1122000		112200
				Ä.,
Repaid during the year		6810		` 681
Balance 31st March, 2002		8771346	0	877134
			* 4. *	Ta
202-Civil Aviation				
ZOZ-OTVII AVIALIOTI				
Defended And Analt Doors		0.47000	* 1 · 1	
Balance 1st April, 2001		217900		21790
		. 10		
Advanced during the year		·		40-
Repaid during the year			ا آھي تا جا لھا جات	
rrepaid during the year				
Balance 31st March, 2002	in tale of the second of the	217900	. 0	21790
				1,000
Table 1 0 ANO Salvert Francisco				
Total : LOANS for North Eastern Areas		٠, ٠		
The state of the s				
Balance 1st April, 2001		7874056	0	787405
		•		
Advanced during the year		1122000	· 0	112200
and the state of t				
Opnoid during the year		6940	•	604
Repaid during the year		6810	O	681
Balance 31st March, 2002		8989246	0	898924
		*		
Interest received and credited to revenue		40423	` · · .	4042
		.,,		

No. 25-0575-ACCOUNT of RECEIPTS from OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March, 2002

			·			4 - 14			(in thousar	as of rupees	
	. Acces	Agungahal	Dibar	LNCT Dalk	Culoret	Limanhat		ERNMENTS	Kerala	Madhya	Item
and the second of the second of	Assam	Arunachal Pradesh	Bihar	NCT Delhi	Gujarat	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Valgia	Pradesh	No.
01-Dangs District-			2 3								
医环状腺素 医氯甲基甲基二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基			4.30								1
800-Other Receipts	7 · 4 · 5		17636	-	12177	ļ -	575	_			1
900-Deduct-Refunds	5 11 1 		-	_	- 1,287	-	.	-	-		2
02-Backward Areas-			1.5						,	ه تر این این این در د. عربی	
101-Receipts from Area	· · · · _					1 1		_			3
Development Programme	-	1	1. P.	3 7 7 4	1.0						
800-Other Receipts	_				_		-	_	. P. 15.		4
04-Ladakh Autonomous Hill											
Development Council-											
800-Other Receipts	_		_	_	_		16895	_	≛		- 5
	l Tour		* *	right i			4				
60-Others-								S 121 2 - 3			
101-Receipt from Area Development			la Ne							-	
Programme	1		. · · · · · · ·	-	-			-	+ . `\` -		- 6
104-Receipts from Area		100		e en en en en en en en en en en en en en				r i			10.50
Development	_	- ۱		-		-		· · · · · ·	gardi -		7
253-District Administration	1	lyeg i A		_		-	1370	1000	-		8
255-Police	_			_			60				9
							1. J. K. J.			- 27	
258-Stationery Depot		·		-	-		603	-	-		10
259-Public Works		-		-		-	18127		-		11
277-Education	_	(1)	-	_	- P	-	6634	-			12
280-Medical				\$ \$ \tau \	130 st.	_	991	_			13
281-Family Welfare											14
										V 1	
285-Information and publicity	·			7.		-	24	,-			15
288-Social Security and Welfare		-	-	aj di t	-	-	254	-			16
298-Co-Operation	_	_	_	-	_	_	259	-	-		17
304-Other General Economical	i A			4							
Society	-	-		_	-	-	369		-		18
305-Agriculture	-		_	_	-		763	4			19
309-Food storage and ware housing					1-		786				20
	•	. * - *		5					18 to 18 to 18		
310-Animai Husbandary		-	-	-	-	-	2475	-	-		- 21
311-Fisheries		-	5 × 1		-	-	63		-		22
313-Foresty and Wild life	_				-		598	-	-		23
314-Community Development	_	_			ل ۾ انجا		297				24
321-Village and Small Industries						,	976				25
						·	P. 1.		5.3		1/2 3 3
339-Tourism	-		-		-	-	100	· · ·	··		- 26
Rent from 'Kargil House'	-		-	· · · · · · · ·	j	-	. 48	-	-	Hariy I. A.	27
375-Weight and Measures	_	_	_		_	37. <u> </u>	. 49	_			28
800-Other Receipts						326		5744	27	*	29
900-Deduct-Refund						525				1	2.
	<u> </u>	_						3 .5			30
Total : Receipts from Special Areas	0	1 - 1	17636	0	12177	326	61741	5744	97		<u>3</u> 1
Programmes			11000		12177	326	9)(4)	0/44	27	0	J. 31

Programmes
(A) Includes Rs. 14464 thousands (1996-97, Rs. 1992 thousands: 1997-98 Rs. 1893 thousands; 1998-99 Rs. 5379 thousands; 1999-2000 Rs. 2459 thousands and 2000-01 Rs. 2751 thousands) on account of receipts of previously credited wrongly to Major head 8448-Deposits of Local Funds/113-Ladakh Autonomous Hill Development Council Fund. The error has been set right on the authority of Government order No. 21 dated December 12, 2001.

No. 26-0675-ACCOUNT of RECEIPTS from OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March; 2002 - Concid.

· 	- 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2		ST/	ATE GOVERNMEN	ITS		A 16 1	.		Total
Item No.	Maharashtra	Meghalaya	Nagaland	Punjab	Rajasthan	Uttar Pradesh	Tamil Nadu	Uttaranchal	West Bengal	
				. 14 + 2 + 3 +			11000		A STATE OF	
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2			-						-	0.5
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3									2305	2305
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4	-	224								224
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5	-	-				· · · · · ·				16895
, B										
6					3403				2	3403
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7	<u>-</u>	_		7		_				7
. 8	<u>.</u>		_	779						2149
्र <u>े</u> .			SECTION.						2340	
	•		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		•					60
10	-			1						603
ું 11			-	1 3 3 3		7. 7				18127
12	-	-	-		-	-	-		-	6634
13										991
14										0
15							1 3 to 1 to 1		7.5	24
16			-						49.5	254
17	-							10 14		259
Ú,										
18	-				-		i kaj la	17.75		369
19	1. A	-	-							763
20							Joseph J.			786
21		_								2475
22						1.5				63
4					istanii vieta Seria					
23		_								598
ຸ 24 ∣	-	-	-			-		1		297
25-	-									976
26	_	_				_				100
27										48
27	أأدعني أيشكلان									48
28		1]: 3		49
- 29				-		314		1		6412
30										0.00
		a consist		700	3400	7			2305	0.000
31	0 1 2 0	224	E in Print		3403			4 t 2	2305	94684
117.	1.15	72			77 3 4 44	o the second	Tally Gallery			

No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMMES for the year ended 31st March, 2002

No. 25-A-25/5- ACCOUNT of EXPENDITURE on O year ended 31st										
	Union	U.T.Govt.	Andless			E GOVERN	MENTS	- 14	<u> </u>	Item
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NC i Delhi	Goa	No.
01-Dangs District - (A) Land Revenue					·					1.
State Excise		, , , , , , , , , , , , , , , , , , , 	-		-					2
District Administration										3
Police	la de ,		,			-				4
Public Works										5
Pension and Other Retirement Benefits										6
Miscellaneous General Services	2-		-							7
General Education										8
Art and Culture		-								9
Medical		÷		e. B. Anti-A	-					10
Water Supply and Sanitation					1. 7.5					11.
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										12
Social Security and Welfare			_							13
Crop Husbandry			-	_	<u>.</u>					14
Soil and Water Conservation					-					- 15
Animal Husbandry		-	7							16
Forestry and Wild Life						and the second	_			. 17
Food Storage and Warehousing					-		-			18
Agricultural Research and Education		3 44 5					_			19
Other Rural Development Programmes			_		-					20
Roads and Bridges				-					اران 	21
Minor Irrigation										22
Industries					_		- 1. <u>-</u>			23
Other Expenditure			-	_						24
Special Central Assistance for Trible Area Sub-Plan	-	-	-		_					25
Agriculture				-						26
Forest		2			-				-	27
Medical & Public Health										28
Total : 01	0	0	- 0	0	0	0	0	0	0	29
02-Backward Area- 001-Direction and Administration					173524				. 4	30
101-Area Development		_	-		_					31
102-Mental Area Development		-		-	į.					32
103-Innovative Scheme										33
Development of Border Area										34
Development of Char Area		-			<i>]</i>	-				35
(A) Mines head godes not allested in the I	1		7 7 8 7 7		<u> </u>		<u> </u>	L:		1

⁽A) Minor head codes not allotted in the Finance Account.

No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL Area PROGRAMMES for the

<u> </u>					1st March, 2002	- Contd.		is y the	
Item				SATATE GO	VERNMENTS			ા ના (In thou	usands of rupees). Total
No.	Gujarat	Haryana	Himahcal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
1	1024								1024
	1027						*		
2									
3	27323							t is a	27323
4	7829								7829
ुः ⊹ै5,∤	39797								39797
13.3		5							
6	25								25
7	. 1413								1413
8	22985								22985
9	1040								1040
		The state of the s							
10	10924								10924
11	1977								1977
ا القادسية المراكبية									
12	1915								1915
13	8928								8928
14				[4.010 St					0
15	1512								1512
. No. 2						1 3 4 5 4 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5			
16	3578								3578
. 17									Ô
18	482								482
19	1402								1402
	1390							돌 - 관계 (1811) 영상자 (281	1390
20	1390								
21							AN CHAIR THE SAN		0
-22	3273								3273
23	61								61
	1439								1439
24	To See Sugar								항문 회사 학생 학생
25	11753								11753
									4576
26	4576								4970
27	86012								86012
28	598		/ [통원] (148) - 1 (148) [동원] (148) - (148)	lado da					598
29	241256		0	0	-0	0	. 0	0	241256
30									173524
- 1									
31									0
32									o
33									0
34									0
35									
er .	· · · ·	A Asia Cara	Table 1 Table 1		thought the said	武士 "你就是怎么			

No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL Area PROGRAMMES for the year ended 31st March, 2002 - Contd.

		year ended 3	st March, 2002	- Contd.			n thousands of rup	
	Total	in a second		(in thousands of i				
	brought forward	Maharashtra	Manipur	Meghalaya	/ERNMENTS Mizoram	Nagaland	Orissa	No.
01-Dangs District - (A) Land Revenue	1024							1
State Excise	\$ 0			_				2
District Administration	27323							3
Police	7829							
	39797							
Public Works	25							
Pension and Other Retirement Benefits		1300		Ī				٠
Miscellaneous General Services	1413							
General Education	22985					_		-
Art and Culture	1040		, Ninga ja			*		9
Medical and Public Health	10924				-	-		. 10
Water Supply and Sanitation	1977	-	_		-	-		· 11 ·
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1915	4 4 4 E						12
Social Security and Welfare	8928		u se	/	_			13
Crop Husbandry	0			<u> </u>				14
Soil and Water Conservation	.1512			_				15
Animal Husbandry	3578	5						1.1
Forestry and Wild Life	0							17
Food Storage and Warehousing	482							18
Agricultural Research and Education	1402							. 19
Other Rural Development Programmes	1390	1. 2. 2. 3.						20
Roads and Bridges	1390							21
Minor Irrigation								٠.
Industries	3273	, 1865. T		Ī				22
	61							23
Other Expenditure	1439					-		24
Special Central Assistance for Trible Area Sub-Plan	11753				1			25
Agriculture	4576	<i>₩</i> , , , , , , , , , , , , , , , , , , ,			-			26
Forest	86012	-		3		-		27
Medical & Public Health	598		-	-	ļ ::///:	-		28
Total: 01	241256	0	0	. 0	0	0	0	29
02-Backward Area- 001-Direction and Administration	173524							30
101-Area Development	0		-	_	_	-		31
102-Mental Area Development	0	-			-		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	32
103-Innovative Scheme	0	-				M. 30.		33
Development of Border Area	0				_	2		34
Development of Char Area	0							ੱ ਾ5
(A) Minor head codes not allotted in the Fig.	nance Account		3.7	3 No. 1				نَب

⁽A) Minor head codes not allotted in the Finance Account.

No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL Area PROGRAMMES for the year ended 31st March, 2002 - Contd.

inds of rupees	(In thous		Conta.	t March, 2002	year ended 31s	ACC MALE	International Literature	di kab	-
Total		I Managarah at I	The state of	RNMENTS	STATE GOVE	Oll Man			Item
	West Bengal	Uttaranchal	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
1024	-	-			-			-	1
. 0		-				-		-	2
27323									3
7829								3 -	4
39797								01	5
25								E1 -	6
1413								Er -	7
22035								MITTER	8
1040	COMMENTS OF STREET							91 -	9
10924								11	
								01 -	10
1977				ST IT				er	11
1915		- 10	BARRA -	-				15 -	12
8928		-							13
0	Miles on a							15:-	14
1512			New York					20	15
3578			105/1		MARY 0	0 .	0	9 27	16
0						00 3000			17
482								91	18
1402					0		9.7	00 0	19
1390	100	7.17							
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0			THE PARTY NAMED IN						21
3273									22
61								3E 4	23
1439				S 1				110	24
11753	-		- 4			3	F. F.	-	25
4576								140	26
86012	A Service					BE.		2	27
598	2119 51-13							0-	28
241256	0	0	0	0	0			35 11-	Y
173524			· ·	·	0	0	0	0	29
938268								53. ··	30
930200	938268		t Witti	ALL SA				72 -	31
0			1 . 7.67			100	1 + 7	#	32
100000		THE STATE OF			10000				33
0			4		-			67 (2)	34
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No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL Area PROGRAMMES for the

Note that the second stage in the stage of the			Postperier J	Personal States	****			(In thousands o	
	Union Government	U.T.Govt. Pondicherry	Andhra	Arunachal	Assem	E GOVERNI Bihar	MENTS Chhattisgarh NCT	Delhi Goa	Ite N
2-Backward Area			Pradesh	Pradesh					* *4
253-District Administration				.c.3:4	, , <u>, , , , , , , , , , , , , , , , , </u>				-
55-Police	4		_			-			- 4
58-Stationery Depot			_		_		l		3
59-Public Works									7
78-Art and Culture		4	-	-		-	1		6
80-Medical		-		7	•		(Baia¶iai		7 7
81-Family Welfare 82-Public Health			- 1	* _			1		7 8
85-Information and Education			-	-				4	1
88-Social Security and Welfare				-		· · · · · · · · · · · · · · · · · · ·	1 / 1		1 1ء1
98-Co-operation		1	i a i i i i i i i i i i i i i i i i i i	7	•	St. See .			- 7*!
04-Other General Economic Services	+	-	-	1	la i jarat d	- S.			- 3
05-Agriculture					-	-			- 1
07-Soil and Water Conservation									- 1
09-Food Storage and Warehousing				-			4	- 원ન 지원,	- 4 1
10-Animal Husbandry									- 1
12-Fisheries	교생[24]]		-: '`, ::'	[4.4	
		\$							1
3-Forest and Wild Life 4-Community Development		1	_]]	-]			1
정보 1 이 당하는 이 학교 설명이 됐다.	74			Section 180	grava in				
21-Village and Small Scale Industries 34-Power Projects		- 1	-					1	
94-Power Projects		1				k			
							1 2 2 2 3 3		, F
9-Special Component Plan for SC 6-Tribal Area Sub-Plan					1951	la la 🗓		- 1	1
5-Tribal Area Sup-Plan 3-Other Expenditure	4	74996					lak, ⊒ija		7
		74884	1 2 2	0	494864	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0	0
tal: 02	0	74996	. 0	0	173524			- U	0
-Tribal Area-). 1		[47]				
1-Direction and Administration	1	100	(熱) いる), J];			
0-Other Expenditure tal: 03		0	i. 0	0	0		0	0	0
		1 15 95		5 30/18	7.45	- V	la se		1
Ladakh Autonomous Hill Development Council			ritati e e f Gagar						
ansfer to Council Fund			<u> </u>				<u>[24] </u>		
tal : 04	0.	. 0	0	0	0	0	0	0	0
Jharkhan Area Autonomous Council					V 4 3 3 3	National State			. 14
tal : 05	0	0	0	0	0	0	0		0 ~
-Others	1.35 TO 1				5			58 July	3
1-Direction and Administration 1-Forestry-Forest Conservation		7	-				[[[[[]]]] [[]] [[]] [[]] [[]] [[]] [] [[] [
Development and Regeneration	1.394964			, 177.9 h		[[[[]]]] [[] [] [] [] [] [4
2-Soil &Water Conservation	- 57 s - 1		3			2 387		() H	4
3-Crop Husbandry 5-Animal Husbandry		<u> </u>]. · · . ·	[전통] 보 회 (14		
6-Agricultural Research & Education	- J				_]		1	7
7-Water-shed planning &	理解が対抗								
Implementation Office 3-Agriculture Small Scale &					b				1
Cottage Industries Continue	18 (12.19)				M. Janes	ું કે તે તે છે.	的意见一种	***	. : 8
I-Asstt. to local Bodies and Municipalities]			.	4
- Land Revenue		in de	~ 13 11 M				kata diji		
i-Police	Ç ^{arı} n ⊀H			-		\ \ \ \			4
5-Special Area Programme 7-Education	, ,			3.5		_		,	_
)-Medical					<i>] [[] []</i>	Mary State			4
7-Labour and Employment D-Animal Husbandry		- 4	동작녀	la de la	l yf a'i 🛎		医线点 接收	- 	+
Special Component Plan for SC			ļ- d		14 -	# ₀ =			4
5-Tribal Area Sub-Plan]]			~H`
7-Transfer to/from REserve Funds and Deposit Account	AL H	1	18 18 to 1 1 1 1 1 1 1		.			: :	-
)-Other Expenditure			4. 74	130000	gerira isto. Događaji ist a			4	
tal-60	0	- 0	0	130000	0	0	0	0	
		0		130000	0	- 0	30	y U "	0
General		4.433							
				Na tri të 🖺	4	(* 1 ° 1 ° 1 ° 1 ° 1 ° 1 ° 1 ° 1 ° 1 ° 1	jo de oka ⊈ iles		~ 4 0
9-Suspense	(*) T	<i>ा</i> किल्ला जी	3-1		7 + 1	1. 14. NOTE: 1	ille Lot Hora	in the state of	1.00
)-Suspense)-Deduct recovenes_		0	0	0	. 0	_ 0	0	0	
9-Suspense 9-Deduct recovenes tal - 80 - General tal Expenditure on other	0	0 74996	0	0 130000	0 173524		0	0 0	0 5
9-Suspense 0-Deduct recoveries tal - 80 - General tal Expenditure on other ecial Area Programme arged	0					0			

No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL Area PROGRAMMES for the year ended 31st March, 2002 - Contd.

tem				SATATE GOV	ERNMENTS		- HERETTE		ands of ruper Total
No.	Gujarat	Haryana	Himahcal Pradesh	Jammu and Kashmir	Jharkhand	Kamataka	Kerala	Madhya Pradesh	carried
	DI WARE	The same	Pracesn	Kasninir		Koraleta	Total Inc.	Pradesh	over
1				18526				200	185
2	-	-		30119		-	-	-	301
3	-	-	-	1082		-	+	-	10
5	-			63352 192056			-	-	633 1920
6				375					3
7	-	-		69280	eles i ·	-	-	-	692
8	-	-	-	1095 571	-	4514	21700	1437.5	10
9]]		2559]	1	5 25
11	-	^ _		9597	-	-	-	-	95
12		-	-	6910	-	-	-	-	69
13	-		Water Barrier	3023	-				30:
14				19496			-		1949
	4	1111111111111	100			11170	*****		
15	1			2700 33551					335
17	-			59008 3017			1		5900
				44000				15000	
19	7		1	14082 17663		1	1	7	1408
.		BALL STORY				CONTRACTOR OF THE PARTY OF THE			
21				12087 49657	Maria III			13077	120/ 4965
23				4456					445
	The State of		700					1000	
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	241200			2141120		.00.00	A STATE OF THE PARTY OF THE PAR	A STATE OF THE STA	

No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL Area PROGRAMMES for the

year ended 31st March, 2002 - Contd. (In thousands of rupees)												
	Total brought forward	Maharashtra	Manipur	STATE GOV Meghalaya	ERNMENTS Mizoram	Nagaland	Orissa	Item No.				
02-Backward Area	Tolward											
253-District Administration	18526			M	1 V L			1 1				
255-Police	30119		92	³³	_	-		25				
258-Stationery Depot	1082	-	1		AUD 14-5	ar in the second	•	- 3				
259-Public Works 277-Education	63352 192056		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		la la la la la la la la la la la la la l			5				
278-Art and Culture	375		F2 1, 258				ļ.,	6				
280-Medical	69280		16 <u>2</u>	_		-	-	7				
281-Family Welfare 282-Public Health	1095	-				-	-	8 9				
285-Information and Education	571 2559			8				10				
288-Social Security and Welfare	9597			_	-	-		11				
298-Co-operation	6910		<u> </u>		-	li a j÷	-	12				
304-Other General Economic Services	3023			§2. v <u>−</u>			_	13				
						1 4 4 1 4 1						
305-Agriculture	19496	c ? - 		-	+	-	-	14				
307-Soil and Water Conservation	2700		hi ha		A	4 - 4 -]	15				
309-Food Storage and Warehousing	33551				医二甲基甲基			16				
							THE ACT OF A STATE	10.00				
310-Animal Husbandry	59008			γου . <u>-</u> βου		Najara 1993		17				
312-Fisheries	3017] ' ' '				
313-Forest and Wild Life	14082		· · ·		-		-	19				
314-Community Development	17663					\ \ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	-	20				
321-Village and Small Scale Industries	12087	I. 1. # 1	1 12		<u> </u>		_	21				
334-Power Projects	49657				19 Jan 19 19			22				
339-Tourism	4456	[]	- 78 <u>a</u>			-	-	23				
790 Special Comment Director Co		Pagasali,						24				
789-Special Component Plan for SC 796-Tribal Area Sub-Plan	0							25				
800-Other Expenditure	74996				-		_	26				
<u> </u>	-		عباليخفاس وحام	·								
Tótal : 02	862782		<u> </u>	SP.5	D	- 1	<u></u>	27				
03-Tribal Area-	A 354 4	kir şari	1 2 1 1 1 1 N									
001-Direction and Administration	0	F -			, - , - , - , - , - , - , -	-	_	28				
800-Other Expenditure Total: 03			- 0	**************************************		91299		29				
Total . 03	2 2073 U		25 . S	200 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	.0	91299	0	<u> 30</u>				
04-Ladakh Autonomous Hill								11.				
Development Council			The fact of	a de la companya della companya della companya de la companya della Part Control			100					
Transfer to Council Fund	1526858 1526858			0				31				
05-Jharkhan Area Autonomous Council		37.1.5			2 2 2 2	87 - 87	y	32				
001-Direction and Administration		- 4				-يشكيث عادي	عيلم جيب الكفية	33				
Total : 05 60-Others -	0	0.	0.	0		0	<u> </u>	34				
001-Direction and Administration	0		- 1		173613	_	_	35				
101-Forestry-Forest Conservation	N			1 t				怀。				
Development and Regeneration 102-Soil &Water Conservation						Ya T	10	36				
103-Crop Husbandry	, O						_	37				
105-Animal Husbandry	ŏ]	>- <u>-</u>	39				
106-Agricultural Research & Education	0		5 - T-	ren fari			-	40				
107-Water-shed planning & Implementation Office	0							41				
108-Agriculture Small Scale &	0		and the	kI	[경기 최고포			42				
Cottage Industries		[
191-Assit, to local Bodies and Municipalities	0	∬ ku iita	`		marrilla de		- · · · · · · · · · · · · · · · · · · ·	43				
229-Land Revenue	0							44				
255-Police	ŏ			para 🗓			hyter I	45				
265-Special Area Programme	736199	- LH	*	m. 1,4 - (H	1 4	- - - - 	-	46				
277-Education 280-Medical	0			[7			- T	47				
287-Labour and Employment		l Marka						48				
310-Animal Husbandry	_ o		-		[경기교환] 및		' -	50				
789-Special Component Plan for SC 796-Tribal Area Sub-Plan	0	li fila				-	· ·	51				
97-Transfer to/from REserve	0					h + 6:70 🗓		52 53				
Funds and Deposit Account	7.60						ješ i ži	100				
00-Other Expenditure	130000	h, svijet		하는 사람들				54				
Total-60	866199			· · · · · · · · · · · · · · · · · · ·	173613			55				
en and a second	000139			·	1/3673	.0		135				
30-General							18 1 28	HR				
99-Suspense	0			7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N. 1	-		56				
900-Deduct recoveries Fotal - 80 - General	0	0		· · · · · · · · · · · · · · · · · · ·			(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	57 58				
otal Expenditure on other	3497095	0	0	0	173613	91299	**************************************	59				
Special Area Programme	<u> </u>			المعاورة أعمروا أحما		شو مرسود دیدند	<u> </u>					
Charged /oted	3497095	-0	0	1115 z - 6	173613		第536	60				
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No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL Area PROGRAMMES for the year ended 31st March, 2002 - Concid:

							usands of rupees)		
item No.	Punjab or do a one deport	Rajasthan	Sikkim	STATE GOV Tamil Nadu	/ERNMENTS Tripura	Uttar Pradesh	Uttaranchal	West Bengal	Total
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12									6910
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55	162484	. 0		0	0	0	0	569421	1771717
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56					<u> </u>			6105	6105
56 57		<u> </u>			-	-	1811 - 13 - 14	-8217	-8217 -2112
58 59	0 162484	0	6173	0	<u> </u>	0	0	-2112 1743215	5673879
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61	162484) is o	6173		Ž:o	0.0	0	1740829	5671493

No: 25-B-4575 - ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2001-02

(In thousands of rupees)

				An inodeands of Tupees
			During the year	nditure To end of the year
STATE GOVERNMENT	rs			
ASSAM				
02-Backward Areas- 001-Direction and Administration				3
60-Others 190-Investment in Public Sector and other Undertakings				9
Total : Government of Assam			0	12
GUJARAT 01-Dangs District-				
이 내용을 가격하여 왕으는 아이라다면 하는데				
259-Public Works				717
796-Tribal Area Sub-Plan				
03-Tribal Areas 🕞 🚉				
796-Tribal Area Sub-Plan				
190-Investment in Public Sector and other Undertakings			4355	7222
Total : Government of Gujarat			4355	7939
JAMMU AND KASHMI	R J			
02-Backward Areas-*				
259-Public Works			335591	258112
282-Public Health Sanitation and Water Works			25616	23322
288-Fair Price Shop				8627
298-Co-operation			614	2949
306-Minor Irrigation			19390	13957
309-Food and Nutrition				830
313-Forest			6737	7776
33-Irrigation and Flood Control Projects				
			2051	29739
334-Power Project			19848	106148
01-Purchase of Mini Bus				2394
02-Flood Control & Ante See Erosion Project				
03-Upgradation (As per 8th Finance Commission)			12225	2202
00-Other Expediture				7906
01-Deduct- Receipt and Recoveries on Capital Account				-107
4-Ladakh Autonomous Hill Development Council-				
13-Ladakh Autonomous Hill Development Council Fund			1435760	143576
otal : Government of Jammu & Kashmir			1858492	607441
KERALA				
0-Others-				
300-Other Expenditure				30151
otal : Government of Kerala		· 如 " 是 本	<u> </u>	30151

No. 25-B-4575 - ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2001-02 - Concid.

	Expe	enditure
	During the year	To end of the year
DUNTAR		
60-Others-		
101-Special Area Programmes	204898	291832
102-Soil Conservation		150965
105-Animal Husbandry		- 1861
Total : Government of Punjab	204898	444658
RAJASTHAN		
11-Dang District		
01-Development of Dang Area	•	143090
2-Backward Areas		
02-Development of Meulat Area	20000	93537
0-Others-		
77-Education		43329
87-Labour and Employment		1340
00-Other Expenditure	303200	210338
otal : Government of Rajasthan	323200	278671
SIKKIM		
0-Others-		
01-Border area Development	46433	168768
00-Other Expenditure		
otal : Government of Sikkim	46433	168768
TAMIL NADU		
3-Tribal Areas-		
10-Hospitals and Dispensaries		7466
96-Tribal Area Sub-plan		2523
00-Other Expenditure		2177
otal : Government of Tamil Nadu	0	12166
UTTAR PRADESH		
	40000	000704
00-Other Expenditure-	1558374	238704
otal : Government of Uttar Pradesh	1558374	2387045
WEST BENGAL 0-Others-		,
00-Other Expenditure		1850185
01-Deduct-Receipts and Recoveries	242353	_2640
on Capital Account		-3612
otal : Government of West Bengal	242353	1.846573

Economic Services

No. 25-C-6575 - ACCOUNT of LOANS for OTHER SPECIAL AREAS PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02

	Balance	Amount	Repaid	Balance (in	thousands of rupees) Interest
	1st April, 2001	Advanced during the	during the year	31st March 2002	received and credited to
		Year		Lise State Confe	revenue
GUJARAT					kan ji mistalitiri) j
01-Dangs District-				n de	all 4000 163-170 /
800-Other Loans	/ 20			30 20	รัยปุ (โรายโลฟิ้ร์วิยา)
	1 - 40 pm 4 to 12 pm			1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	gira na hlidar .
Total : Government of Gujarat	20	0	MARTHALAM	20	
HIMACHAL PRADESH					ાકારામાંલ વર્ષ કહેંદી હૈ
60-Others-				eavA gradic	AAAsqos vait-101
800-Other Loans				.0	្នំ ២ខេត្តសង្គម៉ូនិបិ ស្រី ២ខេត្តសង្គម៉ូនិបិ
Total : Government of Himachal Pradesh	. 0	0	0	0	O.
JAMMU AND KASHMIR				्रवाहे एक्स कॉर्स _{है} ।	nebpo dell'1001
02-Backward Areas-					องค์รับ ้อง
	42000			42000	. A.L. 554,979
299-Development of Ladakh	13626			13626	1.27 - COOS2-770)
800-Other Loans	688	* • · · · · · · · · · · · · · · · · · ·		688	
Total : Government of Jammu and Kashmir	14314	0		14314	0
			and the same and and	्राप्तिक विकास स्थापन	क्षानंबद्धकी नेब्राहा
KERALA	\(\frac{1}{2}\).		Roma		
60-Others-			4-1		ા તરાજ્ય ા કર્યો છે. આ મામ મામ
800-Other Loans	2867			1689 Notes of 2867	विकास १९१५:0 <u>छ</u> -१८१
				1 1 AS 1 A Set	กร. 3 ระสถาสังก
Total: Government of Kerala	2867		0	2867	
			dost rear		77.7
PUNJAB 60-Others-					भवता प्रद्वीपुरत
102-Soil and Water Conservation	4430			4430	in are charachtair _
			4 3	#170 GE	5 (A)44 (A 4-30 V
Total : Government of Punjab	4430	0	0.	4430	0
				To Hell	<u>(1841) 3 Yori O (1841)</u> 1861
UTTARANCHAL 60-Others	and the state of the			and water that is a	
800-Other Loans	9-feb		icacie de pattu		
Total Government of Uttaranchal	0				- 2 to 414 - 108
		2. 4	0	0	0
UTTAR PRADESH		ا مراجع المعارف المعارف المعارف		معاد المعارضين المادي. والمائم عاصمت والا	
60-Others-		a L		L (A)	promote market
800-Other Loans	36865	_		36865	
Total : Government of Uttar Pradesh	36865	. 0	- 0	36865	55.50
WEST BENGAL		2		rai vod 1884. K	รู้ รูปรากอะไรชัย เกียร์
03-Tribal Areas				Ly.col	Strando Silvino Strando Silvino
800-Other Loans	328			328	
Total: Government of West Bengal	328	0	0	328	0
- All and a second seco	320	- 234			U
Total : Loans for Other Special					
Areas Programmes	58824	0	>0	58824	0

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No. 26-0701-ACCOUNT of RECEIPTS from MAJOR AND MEDIUM IRRIGATION for the year ended 31st March, 2002

	Union	U.T.Govt.				GOVERNME	NTS	NOT D-IN	000	Ite
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Deini	Goa	INC
1-Major Irrigation-Commercial-										-
otal Receipts-All Projects	1 272		2095		-	150434		-		-
20-Lower Ganga Canal				10000						
30-Eastern Yamuna Canal		Who F					-	-		
00-Other Receipts			98207	-		Wine -	365623	-		
900-Deduct-Refunds							1			
otal: 01	0	0	100302	0	0	150434	365623	0	0	1
2-Major Irrigation- Non-Commercial-		140					distant.			
otal Receipts-All Projects		-			-		100	-	135536	
01-Sulabh Project		-	-	-	-		-	-		1
800-Other Receipts		-	394		-			-	Mile.	-
900-Deduct-Refunds		-	-		-		-	-		-
Fotal: 02	0	0	394	0	0	0	0	0	135536	
			-		21.43					
3-Medium Irrigation- Commercial-										
Total Receipts-All Projects	4					5356			480	
46-Irrigation Workshop	MAG.	-								1
48-Other Irrigation Schemes				-						1
800-Other Receipts			32		-	H T				1
900-Deduct-Refunds	M				-			-		1
Total: 03	0	0	32	0	0	5356	0	0	480	+
04-Medium Irrigation- Non-Commercial-	and the same	NA.								
Total Receipts-All Projects		-		-	-		-	-		-
800-Other Receipts		-		-	363		100	-		-
900-Deduct-Refunds								-		1
Total: 04	0	0	0	0	363	0	0	0	0	
80-General-	- 14W	AL I S			JEVA .					
800-Other Receipts	77169	23	1943	-	1412		16342	25745	945	1
900-Deduct-Refunds		-		-	-	Town.		-		-
Total-80	77169	23	1943	0	1412	0	16342	25745	945	
Total: Receipts from Major and	77169	23	102671	0	1775	155790	381965	25745	136961	

tem	the same of the sa			STATE GOVE					Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
			- 1 - 1		N P				
		CHI INITE	e digle religi			AND NOT			
1	462870	683075		1760	-	49878	12846	10612	137357
2		an min			_				
3		The state of the s						C / L	
		4000		EVILLE	207255		Sala I		7004
4		1988	NU ARUN KARIN	in-	267355				73317
5	16	an partie 1	4			7			
6	462870	685063	0	1760	267355	49878	12846	10612	210674
		4.00			Pall Fr	DESCRIPTION OF THE PARTY OF THE	THE RESERVE	70	
		C-MAN P							
7			110312				3355		24920
8				100	-			4	
9	or the same	calculated by the	-	-	-		12377	4	1277
10		-				-	-47	CD V	-4
	133		MURRHARD						
11	0	0	110312	0	0	0	15685	0	26192
					No.		TARRY.		
12	2	-				768	1098		770
13									
14									
			CARMAZAKA 3						
15									3
16		CENTRAL T	-		-		170	10	
17	0	0	0	0	0	768	1098	0	773
	Lan Preside		544					51	The state of
		S O III					16781		
	STATE OF THE PARTY OF	handless in	er Lordertolg			· 提中		910	
18			282				304	472	58
19	-	-			-	TOWN	- 107	and the	36
20		mour (L		-	-	-	-	030	
								187	- William
21	0	0	282	0	0	0	304	0	94
			100					132	
22	857990	Compris		4070		155006		260684	140132
	037330			4070			TELE .	20004	
23						-11			-1
24	857990	0	0	4070	0	154995	0	260684	140131
		10	THE VIEW						
25	1320860	685063	110594	5830	267355	205641	29933	271296	377867
2.0	1320000	000003	110554	5050	207000	230041	2000	2,1200	07.7007

						(In thous	ands of rupees	`
	Total		y zapiskom je	STATE GOV			<u> </u>	Item
	brought forward	Maharashtra	Manipur	Meghalaya	- Mizoram .	Nagaland	Orissa	No.
					`			1.5
01-Major Irrigation-Commercial-								
Total Receipts-All Projects	1373570	533785			-		6432	1
120-Lower Ganga Canal	0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				-		2
130-Eastern Yamuna Canal	0					11 12		3
800-Other Receipts	733173							
	733173							3
900-Deduct-Refunds	0.	C" =	•			-		5
Total: 01	2106743	533785	- 0.	0	0	0	6432	6
						*	3.5.5	-
02-Major Irrigation-								
Non-Commercial-					y That			
Total Receipts-All Projects	249203			-				7
101-Sulabh Project	. 0		-		(4) (4)	-		- 8
800-Other Receipts	12771		3062					9
900-Deduct-Refunds	-47							10
Total: 02	261927	0	3062	0	. 0	0	. 0	11
				27 23				
03-Medium Irrigation- Commercial-					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		. 1	
Total Receipts-All Projects	7702	311010	7				3217	12
The second of th		01,010					3217	
146-Irrigation Workshop	0					-	L-	13
148-Other Irrigation Schemes	0			_		-		14
800-Other Receipts	32		-	2				15
900-Deduct-Refunds	0	-	-					16
	()	4	•. •. . • <u>. •</u>					1000
Total: 03	7734	311010	.0	2	. 0	0	3217	17
04-Medium Irrigation-						A		
Non-Commercial-	e tu i ba							
Total Receipts-All Projects	586						1497	18
800-Other Receipts	363							19
900-Deduct-Refunds	11				, m°			100
	0							20
Total: 04	949	- 0	0	0	0	0	1497	21
								7
80-General-			1.0					
800-Other Receipts	1401329	15550		9			154196	22
900-Deduct-Refunds	-11		, , , , , , , , , , , , , , , , , , ,			1	ne in the second of the second	23
								tieta ir
Total-80	1401318	15550	0	9	. 0	. 0	3 154196	24
Total: Receipts from Major and	3778671	860345	3062	11	. 0	11.00 (1.00) 11.00	165342	25
Medium Irrigation								
and the second of the second o		خان خان خان خا		A	بالكافر بديا تعديد	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1.0

No. 26-0701-ACCOUNT of RECEIPTS from MAJOR AND MEDIUM IRRIGATION for the year ended 31st March, 2002-Concid.

(In thousands of rupees) Item STATE GOVERNMENTS তন্ত **Total** হলেভিন্ত Sikkim West Punjab Uttar No. Rajasthan Uttaranchal Tamil Tripura Bengal Pradesh Nadu .1. 147842 7971 42730 114885 20418 2247633 Flans wa 2 0 3 หล่าที่ได้เกียง ให**ด** 830045 4 96872 5 hib jami i na ili**lo** nyik 147842 96872 7971 42730 114885 20418 3077678 . 6 Anayer FrigaNi Miga conforte termings bedying 7-)สายที่กันกับกั<mark>น</mark> 249203 Lings Same Borgian 8 15833 9 пілтаў і ў 16**.47** 208 -10 11 Ó 10 0 0 0 0 - 264989 កស់ គួ ម៉ែលរប e improporability (1889) 426670 41879 #⊟1877 35863 25122 12. bu 情事。 (10 章) 13 alerit Liter 6 600 14 9134 ાલ્કઃ 9168 ^{હા}ં -15 habber colle -16 r Carlon 20 Field 435838 35863 25122 1877 17 0 9134 41879 0 เมื่ออูริฟิ ค่าสอร์สได้เรื่อ 2241 158 18 :05 f. 72845 19. 72482 ter melub inconference (mail) 20 ស្ទាំ ទាំមិកស្វីសំ 72482 0 75086 21 3.....0 158 0 7.1 快车工工机 经银金额 2668866 173 22 15490 5809 61222 1000821 14267 23 ia)ដូចជំន backt ball nouseint 2668858 61225 173 1000821 14267 24 15490 5809 n DO Oher Sign 6522449 105059 173 67852 1157585 36720 163332 0 25 184297

 $\#\{j\}\}$

^{*} The plus figure is under examination.

	Union Government			Arunachal	STATE	GOVERNM Bihar	ENTS Chhattisgarh	NCT Delbi	Goa	
	Government	Pondicherry	Andhra Pradesh	Pradesh	Assam	Binar	Chhatusgam	NCT Deini	Goa	4
01-Major Irrigation-Commercial-					- Tan-1					
001-Direction and Administration	Terrison					921266				-
052-Machinery and Equipment										1
101-Upper Ganga Canal								-		-
Irrigation and Flood Control (A)			10917043				85782	-		4
190-Assistance to Public Sector and other undertakings										4
799-Suspense							-23145			
300-Other Expenditure		4				en al partie de la companya de la co	-23145		VV.V	1
Total: 01	0	.0	10917043	0	0	921266	\ 62637	0	0	1
02-Major irrigation-			10917043		, and the second	321200	, 62631			
Non-commercial-							1 2 1 2 2 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			ŀ
001-Direction and Administration					-					
052-Machinery and Equipment										
rrigation and Flood Control (A)					di i÷					
799-Suspense										
800-Other Expenditure		-				-				1
Total: 02	0	0	0	. 0	0	0	0	0	0	4
03-Medium irrigation- Commercial-										
001-Direction and Administration						513641				0 9
052-Machinery and Equipment						0,13041		- -		1
rigation and Flood Control (A)			1470826							
306-Tumonia Project			1370020 1370020							
320-Doon Canal	-เมหนุรฐ									1
341-Other Irrigation Scheme										
799-Suspense							aret i de la la la la la la la la la la la la la			
300-Other Expenditure							82127	1		[] []
Total: 03	01111 1 350 0	0	1470826	0	.0	513641	82127			
04-Medium irrigation-	91		45.0050				16 (50)	0	0	†
Non-commercial-										
001-Direction and Administration		5172	<u> </u>		152169	2421			52416	1
052-Machinery and Equipment					- T					
01- Giri Bata Project										1
02-Balh Valley Project								+		
03-Bhabour Sahib Project		Ė	-		-					
01-Research										1
02-Designing		-								1 0 2
rigation and Flood Control (A)					ulus , 2, 2, 3			4.		
'99-Suspense									-3	
00-Other Expenditure				3600	2851				-4	
11-Deduct-Recoveries of overpayments									*** ** <u>*</u>	2
otal: 04 \) Minor headwise details may be seen fro	. 0	5172	0	3600	155020	2421	0	. 0	52409	

Hom			u e stabolish	s grafe cover	NIMENTO			(In thousand	is of rupees)
Item No.	Gujarat	Haryana	Himachal Pradesh	STATE GOVER Jammu Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
. 3. - 1		866529			.32164	73191		*	1893150
2						- 8			8
. 3									, , , o
4	494689	627585		193836			145047	. 190340	12654322
5 -		164700						-12341	152359
6		-1535		-168					-24848
7		1768819				325380	-		2094199
-8	494689	3426098	0	193668	32164	398579	145047	177999	16769190
[4] [4]		13725	43						12760
. 10		13723							13768
11		9690					20033		29723.
12		-1834							-1834
13									0
14	· · · · · · · · · · · · · · · · · · ·	21581	43	. 0	0	. 0	20033		41657
15						7328			520969
16						7320			0
17					134570				1605396
18		-					24866		24866
19					138			-	0
20									0
21									. 0
22	200545					26896	_	358323	667891
23	200545	0	0	0	134570	34224	24866	358323	2819122
24		-							212178
25									Ö.
26			11304	- 1					11304
27			5145			-			5145
28	Temporary (1)		9539						9539
29									0
30									0
., 31							3984		3984
32									
33						[- 15] - 1			6447
34	松 花花。								249504
35	0	0	25988	<u> </u>	. 0	<u>- 0</u>	3984	0	248594

	Total		SERVICE SERVICE	STATE GOV			(In thousands of rupees)	
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
1-Major Irrigation-Commercial-								1
01-Direction and Administration	1893150							Į į
52-Machinery and Equipment	8							
01-Upper Ganga Canal	0							
	12654322	109693	WA.				382482	
rrigation and Flood Control (A)		109093					302402	108
90-Assistance to Public Sector and other undertakings	152359	-					10	FI.
799-Suspense	-24848			-	-	-	-	100
300-Other Expenditure	2094199	u du			100	-		in.
Total: 01	16769190	109693	0	0	0	0	382482	100
2-Major Irrigation- Non-commercial-								
01-Direction and Administration	13768	-	-		-	-		126
52-Machinery and Equipment	0	1	-				-	u
rrigation and Flood Control (A)	29723		1		-	-		1
799-Suspense	-1834		-		204			1
000-Other Expenditure	0				-			1
Total: 02	41657	0	0	0	0	0	0	31
3-Medium Irrigation- Commercial-								6
01-Direction and Administration	520969		-	_		-		No.
52-Machinery and Equipment	- 0							110
rigation and Flood Control (A)	1605396	118226		-	_		89350	
06-Tumonia Project	24866					_		101
20-Doon Canal	0						15 167	1
341-Other Irrigation Scheme	0					The read	A 1 - 1 / 2 - 1	2
99-Suspense	0		9-2					
00-Other Expenditure	667891							2
fotal: 03	2819122	118226	0	0	0	0	89350	2
4-Medium Irrigation- Non-commercial-		110220		1			8330	1.20
01-Direction and Administration	212178	-	38111	2176	-			2
52-Machinery and Equipment	0							2
01- Giri Bata Project	11304				6			2
02-Balh Valley Project	5145		1	2572				2
03-Bhabour Sahib Project	9539			200				2
01-Research	0							2
02-Designing	0							3
rigation and Flood Control (A)	3984				P L E	ent file		3
99-Suspense	-3		1393					-01
00-Other Expenditure	6447	1000	1000				de la constitución de la constit	3
11-Deduct-Recoveries of overpayments							141	
1 - Deduct-Recoveries of overpayments	248594				-			

⁽A) Minor headwise details may be seen from the Finance Accounts.

								(In thousand	
Item No.	Punjab	Rajasthan	Sikkim	STATE GOVER Tamil Nadu	NMENTS Tripura	Uttar Pradesh	Uttaranchal	West Bengal	Total
1.1									1893150
2									8
3									0
4	1885285			954118		5144525	726591	790344	22647360
5									152359
. 6									-24848
ं 7	-53950	4951412							6991661
. 8	1831335	4951412	0	954118	- 0	5144525	726591	790344	31659690
						55.1			
									42700
.9									13768
10								420470	600400
11								130476	160199
12									-1834
13							多类的		0.
14	0	0"		0	5 40 T	· · · · · · · · · · · · · · · · · · ·	. 0	130476	172133
15									520969
16									0
	380284			1980189		188087	64724	60867	4487123
18									24866
19	તેલાં કેટ્રેસ્ટ્રેટ્રેસ્ટ્રેટ્રેટ્રેસ્ટ્રેટ્રેટ્રેટ્રેટ્રેટ્રેટ્રેટ્રેટ્રેટ્ર								
20									. 0
21									0
22		963662							1631553
23	380284	963662	0	1980189	0	188087	64724	60867	6664511
			# # # D						
24							1.00		252465
25									0
26									11304
27									5145
28									9539
29									0
30									0
31			成代事項を表示。 では、2007年代			9409	1784	49213	64390
32									1390
33		14453		845					21745
34									0
35	0	14453	0	845	\$ 0	9409	1784	49213	365978

(In thousands of rupees)
STATE GOVERNMENTS U.T. Govt. Union Item Chhattisgarh NCT Delhi Goa Government Pondicherry Andhrá Arunachal Assam Bihar No. Pradesh Pradesh 80-General-800391 548009 96978 69456 9158 001-Direction and Administration 002-Data Collection 424357 003-Training 10736 004-Research 301927 005-Survey and Investigation 186972 8208 7500 006-Consultancy 131104 -2988 348 22230 052-Machinery and Equipment 4335 190-Assistance to Public Sector and Other Undertakings 796-Tribal Area Sub-Plan 797-Transfers to/from Reserve 10 Funds and Deposit Accounts 798-International Co-operation 799-Suspense -898 19267 800-Other Expenditure 119206 236950 13 902-Deduct-Amount met from -1386 National Revewal Fund 911-Deduct Recoveries 15 Total: 80 1269935 1033458 589506 0 69804 21701 7500 16 Total: Major and Medium Irrigation-1269935 5172 13421324 3600 224824 1459029 734270 0 59909 17 Total: Commercial 0 12387869 0 1434907 144764 0 18 Total: Non-commercial 1269935 5172 1033455 589506 19 3600 224824 24122 59909 Charged 20 Voted 1269935 5172 13421324 3600 224824 1459029 734270 59909 21

Item		<u> </u>		STATE GOVER	NMENTS			(In thousand	is of rupees) Total
Item No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
· .			-						• • • • • • • • • • • • • • • • • • • •
. 1	733694	-	-		478	45268	177032	1437382	3917846
2	-			_	_		-		424357
3		-	-	-	-	72	-	-	10808
4	21517	_	_	-		31278	45637		400359
				100 2					
·5	19372		-	-	-	114322	29069	38755	404198
. 6 -			_	_	_		_		131104
		_							
7	227763	-	-	* * * * * * * * * * * * * * * * * * *		-	-966	119774	366161
8 -	_		-				_	-	4335
			-						
9	-			-	_		_		0
10	\ -		_	1 · / · · · · · · · · · · · · · · · · ·	-	•	-	*:	0
11 ,	_		-		3 =		-		41
12	13032		2326	ec	_		-13517	32476	52686
		* . *							
13	15230759			-		62208	10310	-	-15659433
14	_=		•	-	-	-	-		-1386
: 15	-			-	_		_		0
16	16246137	. 0	2328	0	478	263148	247585	1628387	21369942
							·		
. 17	16941371	3447879	28357	193668	187212	685961	441495	2164709	41248505
18	695234	3426098	0	193668	166734	432803	169913	536322	19588312
•									
19	16246137	21581	28357	<u>0</u>	478	253148		1628387	21660193
20	32	-	_	-	-		550		582
									44047000
21	16941339	3447679	28357	193668	167212	685951	440945	2164709	41247923
		<u> </u>	<u> </u>		<u> Liii </u>	<u> </u>	1		<u> </u>

Economic Services

	(In thousands of rupees)					r i sudiri _e		
	Total brought forward	Maharashtra	Manipur	Meghalaya	ERNMENTS Mizoram	Nagaland	Orissa	Item No.
				447 85	3-7			1 30 1 30
80-General-								3,
	0047040	047044					191284	100
001-Direction and Administration	3917846	617811					191204	
002-Data Collection	424357	131520						7 a 7 a 7 a 7 a 7 a 7 a 7 a 7 a 7 a 7 a
COZ-DATA CONCLICT	424001	101020						(1.5.) (2.5.)
003-Training	10808	79161					18000	3
								1 3 V
004-Research	400359	69734			-		14615	71 38. 11.30.
	A A							195
005-Survey and Investigation	404198	138489		4			32341	
								40
006-Consultancy	131104	53817			-	-	-	4
								- 1
052-Machinery and Equipment	366161	24488			-		-18949	
송 건강하는 화를 받으면								10 S.
190-Assistance to Public Sector	4335		-	-	-	-		
and Other Undertakings					1.0			, ş
796-Tribal Area Sub-Plan	0							13 3
(40- Hibai Alea Sub-Fiai)								
797-Transfers to/from Reserve	0							
Funds and Deposit Accounts								
		and the second					35	
798-International Co-operation	41	-	2	-		1		1
				. 4,139 t.5 t				1.00
799-Suspense	52686	-27450			-	1	9261	1
	1.0							1.
800-Other Expenditure	15659433	15040200	13815	-	72		200	7 1
909-Deduct-Amount met from	-1386			-		4.35		়া
National Revewal Fund								1.76
911-Deduct Recoveries	0	-2	V*±		-			1
	21369942	16127768	13815	0	72	0	246752	1
Total: Major and Medium Irrigation-	41248505	16355687	53319	2176	72	0	718584	-1
		25 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			19 19 19 19 19 19 19 19 19 19 19 19 19 1			1 20
Total: Commercial	19588312	227919	Ö	.0		0	471832	1
Total: Non-commercial	21660193	16127768	53319	2176	72	0	246752	1
			2 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 50 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 4
Charged	582	13		-				2
						[1
Voled	41247923	16355674	53319	2176	72	. 0	718584	2
		K. J. S.			[一卷] 二二溴	尼斯伯勒 日		

(A) The minus figure is under examination.

Economic Services

(in thousands of rupees) Expenditure During the To the end of year the year **UNION GOVERNMENT** 01-Major Irrigation-Commercial-104 @ Irrigation Projects 001-Direction and Administration 182 800-Other Expenditure 3474 Total: 01- Major Irrigation-Commercial 3760 02-Major Irrigation-Non-Commercial-@ Irrigation Projects 114369 800-Other Expenditure 6663 Total: 02- Major Irrigation-Non-Commercial 121032 03-Medium Irrigation-Commercial-190-Investments in Public Sector and Other Undertakings 17000 Total: 03- Medium Irrigation-Commercial 17000 0 04-Medium Irrigation-Non-Commercial-001-Direction and Administration 052-Machinery & Equipment 800-Other Expenditure 1000 53232 Total: 04- Medium Irrigation-Non-Commercial 1000 53232 80-General-34757 525757 190-Investments in Public Sector and Other Undertakings 30000 800-Other Expenditure 573555 Total: 80- General 1129312 34757 Total: Union Government 35757 1324336 Total: Commercial 20760 Total: Non-Commercial 35757 1303576 UNION TERRITORY GOVERNMENT PONDICHERRY 04-Medium Irrigation-Non-Commercial-001-Direction and Administration 5058 71547 052-Machinery and Equipment 1944 13841 800-Other Expenditure 4034 Total: 04- Medium Irrigation-Non-Commercial 7002 89422 80-General-004-Reaserch 800-Other Expenditure 13422 Total: 80- General 13422 Total: Union Territory Pondicherry 7002 102844 Total: Commercial Total: Non-Commercial 7002 102844

[@] Minor Head not given in the Finance Account.

		(In thousands of rupees) Expenditure			
	During the	To the end of			
	year	the year			
STATE GOVERNMENTS					
ANDHRA PRADESH					
01-Major Irrigation-Commercial-					
@ Irrigation Projects	8050515				
300-Other Expenditure	514019	1082371			
Total: 01- Major Irrigation-Commercial	8564534	89249559			
3-Medium Irrigation-Commercial- @ Irrigation Projects	715262	9208506			
@ ingation injects	713202	3200000			
01-Direction and Administration		-			
96-Tribal Area Sub-plan	7424	1461869			
50-Tribal Alea Sou-plair		1401003			
000-Other Expenditure	111806	323375			
otal: 03- Medium Irrigation-Commercial	834492	10993750			
Own as meaning anon-commercial	037702	10555750			
4-Medium Irrigation-Non-Commercial-					
01-Kinnerasani Project		27273			
otal: 04-Medium Irrigation-Non-Commercial	The state of the s	27273			
0-General- 01-Direction and Administration	92 20 6	41591			
O P DIRECTION AND ADMINISTRATION		41001			
03-Training		- 298			
952-Machinery and Equipment		-20			
or interinity and requirement					
90-Investment in Public Sector and Other Undertakings		66500			
99-Suspense		-87			
00-Other Expenditure		3087			
otal: 80- General		111369			
		(A			
otal: Government of Andhra Pradesh	9399026	100381951			
otal: Commercial	9399026	100243309			
otal: Non-Commercial		138642			
ARUNACHAL PRADESH					
2-Major Irrigation-Non-Commercial-		V ^a			
00-Other Expenditure		13610			
OU-Other Experiolitie					
otal: 02- Major Irrigation-Non-Commercial	0	13610			
0-General-					
V-Getter ale					
00-Other Expenditure		4639			
otal: 80- General		4639			
otal: Government of Arunachal Pradesh	0	18249			
otal: Commercial		_			
otal: Commercial	0	18249			
	· [•	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			

⁽A) Includes Rs. 155337 thousands being the expenditure incurred upto 31st 1956 in Ex-Hyderabad state and Rs. 293142 thousands being expenditure incurred upto 30th September, 1953 in Composite Madras state.

@ Minor Head not given in concerned Finance Account.

	(In thousands of Expendit		
	During the year	To the end of the year	
ASSAM 04-Medium Irrigation-Non-Commercial-	rice to the state of the		
001-Direction and Administration	3820	382	
@ Irrigation Project	184382	433092	
800-Other Expenditure	41	184490	
Total: 04- Medium Irrigation-Non-Commercial	188243	451923	
80-General- 001-Direction and Administration	185984	137463	
005-Survey and Investigation	TO THE PARTY OF TH	9970	
052-Machinery and Equipment		199	
799-Suspense		-103	
800-Other Expenditure	31564	3572	
Total: 80- General	217548	1511020	
Total: Government of Assam	405791	603025	
Total: Commercial Total: Non-Commercial	405791	6030250	
BIHAR			
01-Major Irrigation-Commercial- @ Irrigation Projects		49365	
Total: 01- Major Irrigation-Commercial	0	49365	
02-Major Irrigation-Non-Commercial @ Irrigation Projects		2602914	
Total:02-Major Irrigation-Non-Commercial	0	2602914	
03-Medium Irrigation-Commercial- @ Irrigation Projects		21552	
Total: 03-Medium Irrigation-Commercial	0	21552	
04-Medium Irrigation-Non-Commercial-			
@ Irrigation Projects	Constant of the same		
001-Direction and Administration		14495	
003-Training			
052-Machinery and Equipment		929	
96-Tribal Area Sub-plan	The state of the s	AND DESCRIPTION OF THE PARTY OF	
au-mual Area Sub-plan		6991768	
'99-Suspense		21209037	
otal: 04- Medium Irrigation-Non-Commercial	0	28355055	
10-General- 101-Direction and Administration	5436	487049	
004-Reaserch		15690	
05-Survey and Investigation	10933	775552	
90-Investment in Public Sector and Other Undertakings		511290	
96-Tribal Area Sub-plan		395967	
00-Other Expenditure	1998144	2022280	
otal: 80- General	2014513	4207828	
otal: Government of Bihar	2014513	59301204	
otal: Commercial	0	709172	
otal: Non-Commercial	2014513	58592032	

(In thousands of rupees) Expenditure During the To the end of the year CHHATTISGARH 01-Major Irrigation-Commercial-@ Irrigation Projects 1051528 13466958 Total: 01- Major Irrigation-Commercial 1051528 13466958 03-Medium Irrigation-Commercial-@ Irrigation Projects 2491 4862 796-Tribal Area Sub-plan 115552 203313 800-Other Expenditure 30726 49358 Total: 03- Medium Irrigation-Commercial 148769 257533 80-General-005-Survey & Investigation 3687 4271 800-Other Expenditure Total: 80- General 3689 4273 Total: Government of Chhattisgarh 1203986 13728764 Total: Commercial: 1200297 13724491 Total: Non-Commercial 3689 4273 GOVERNMENT OF NCT DELHI 04-Medium Irrigation- Non-Commercial-800-Other Expenditure 6543 Total: 04- Medium Irrigation-Non-Commercial 6543 Total: Government of NCT Delhi 6543 **GOVERNMENT OF GOA** 02-Major Irrigation-Non-Commercial-Irrigation Projects 333000 333000 Total:Major Irrigation-Non-Commercial-333000 333000 04-Medium Irrigation-Non-Commercial-Irrigation Projects Total: 04- Medium Irrigation-Non-Commercial 0 80-General-4114198 005-Survey and Investigation 81415 Total: 80-General 81415 4114198 4447198 Total: Government of Goa 414415 Total: Commercial Total: Non-Commercial 414415 4447198 **GUJARAT** 01-Major Irrigation-Commercial-@ Irrigation Projects 746345 81063182 190-Investment in Public Sector and Other Undertakings 796-Tribal Area Sub-plan Total: 01- Major Irrigation-Commercial 81063182 746345 03-Medium Irrigation-Commercial-@ Irrigation Projects 570253 19745284 796-Tribal Area Sub-plan 45437 2089869 797-Transfers to/from Reserve Funds -1927 and Deposit Accounts 16368 800-Other Expenditure 21849594 Total: 03- Medium Irrigation-Commercial 615690

[@] Minor Head not given in the Finance Accounts.

		ls of rupees)
	Exper During the year	To the end of the year
GUJARAT		
80-General- 001-Direction and Administration	582152	4708968
052-Machinery and Equipment	2472	14009
190-Investment in Public Sector and Other Undertakings	2450920	2450920
796-Tribal Area Sub-plan	254637	1215046
799-Suspense	-3243	-1544;
300-Other Expenditure		76976
901-Deduct-Receipts and Recoveries on Capital Account	-274212	-274212
Total: 80-General	3012726	8176265
Total: Government of Gujarat Total: Commercial	4374761 1362035	111089041 102912776
Total: Non-Commercial	3012726	8176265
HARYANA		
② Irrigation Projects	2806818	27260790
300-Other Expenditure		
Total: 01- Major Irrigation-Commercial	2806818	27260790
02-Major Irrigation-Non-Commercial- @ Irrigation Projects		87856
Total: 02-Major Irrigation-Non-Commercial	0	87856
03-Medium Irrigation-Commercial-		
@ Irrigation Projects		246339
Total: 03-Medium Irrigation-Commercial	0	246339
Total: Government of Haryana	2806818	2759498
Total: Commercial	2806818	27507128
Total: Non-Commercial	0	87856
HIMACHAL PRADESH		
02-Major Irrigation-Non-Commercial		
@ Irrigation Projects Total:02-Major Irrigation-Non-Commercial	96514 96514	611131 611131
03-Medium Irrigation-Commercial-		
300-Other Expenditure		7131
Total: 03-Medium Irrigation-Commercial 04-Medium Irrigation-Non-Commercial-	0	7131
04-wearum irrigation-won-commercial- 001-Direction and Administration		3173
② Irrigation Projects	15000	263736
796-Tribal Area Sub-plan		225
800-Other Expenditure		2888
Total: 04-Medium Irrigation-Non-Commercial @ Minor head not given in the Finance Accounts.	15000	270022

No. 26-B-4701-ACCOUNT of CAPITAL OUTLAY on MAJOR AND MEDIUM IRRIGATION during and

to the end of the year 2001-02-Co	(In thousand	
	During the	To the end of
	year	the year
HIMACHAL PRADESH		
80-General- 005-Survey and Investigation		1760
out of and involugation		
90-Investment in Public Sector and Other Undertakings	-	7
otal: 80-General	0	1768
	- ,	
otal: Government of Himachal Pradesh	111514	90596
otal: Commercial	•	713
otal: Non-Commercial	111514	89883
JAMMU AND KASHMIR		
1-Major Irrigation-Commercial-		
@ Irrigation Projects	234986	312964
01-Direction and Administration	-	9167
99-Suspense	-76	1726
		<u></u>
otal: 01-Major Irrigation-Commercial 0-General-	234910	323858
00-Other Expenditure	-	18336
otal: 80-General otal: Government of Jammu and Kashmir	234910	18336 342194
otal: Commercial	234910	323858
otal: Non-Commercial	0.	18336
ILLADIZLIAND		
JHARKHAND 2-Major Irrigation-Non-Commercial		
96-Tribal Area Sub-plan	-	48349
D-General- 96-Tribal Area Sub-plan	1155021	11550
90-Thoat Alea Sub-plan 00-Other Expenditure	399511	115502 47754
·		<u> </u>
otal: Government of Jharkhand otal: Commercial	1554532	211605
otal: Commercial	399511	96103
	\$4. The second s	
KARNATAKA 1-Major Irrigation-Non-Commercial-	*	
@ Irrigation Projects	2795347	7164679
		F44.40E
otal: 01-Major Irrigation-Commercial	2795347	7164679
3-Medium Irrigation - Commercial		
@ Irrigation Projects	5718691	1885062
otal: 03-Major Irrigation-Commercial 0-General	5718691	1885062
01-Direction and Administration	_	650
90-Investment in Public Sector and Other Undertakings	5622519	2175534
00-Other Expenditure	129873	8127
otal: 80	5752392	225746
otal: Government of Karnataka	14266430	1130720
otal: Commercial	8514038 5752392	904974 225746
otal: Non-Commercial KERALA	37.02002	220140
I-Major Irrigation-Commercial-		
@ Irrigation Projects	133	106559
otal: 01-Major Irrigation-Commercial	133	10655
2-Major Irrigation-Non-Commercial-		
@ Irrigation Projects	966408	1611300
otal: 02-Major Irrigation-Non-Commercial	966408	1611300
3-Medium Irrigation-Commercial	7,0400	
@ Irrigation Projects	348	11986
otal: 03-Medium Irrigation-Commercial	348	11988

		(In thousands of rupees) Expenditure			
		During the year	To the end of the year		
KERALA	1 2 2				
04-Medium Irrigation-Non-Commercial- @ Irrigation Projects		70854	277599		
Total Of Bladium Invinction Non Communical		70854	277599		
Total: 04-Medium Irrigation-Non-Commercial- 80-General-	* 7 M. A. 7 M	70034	211000		
800-Other Expenditure		110289	126579		
Total: 80-General		110289	126579		
otal: Government of Kerala		1148032	2134027		
Total: Commercial		11077.0	118547		
otal: Non-Commercial		1037262	2015479		
-MADHYA PRADESH					
1-Major Irrigation-Commercial @ Irrigation Projects		4654906	3449353		
052-Machinery and Equipment			19036		
'96-Tribal Area Sub-plan		66383	29228		
Fotal: 01-Major Irrigation-Commercial	<u> </u>	4721289	3497618		
3-Medium Irrigation-Commercial-		et en ein e			
@ Irrigation Projects		62468	680050		
96-Tribal Area Sub-plan 00-Other Expenditure		501183	542486 214221		
500-Other Expenditure		75842	214221		
otal: 03-Medium Irrigation-Commercial		639493	1436758		
0-General-					
01-Direction and Administration			921		
05-Survey and Investigation '96-Tribal Area Sub-plan		99303 748	90124 39885		
300-Other Expenditure		6686	99288		
Total: 80-General		106737	230220		
otal: Government of Madhya Pradesh		5467519	5164597		
Total: Commercial		5360782	4934376		
Total: Non-Commercial		106737	230220		
MAHARASHTRA			기계를 내고 생각을		
1-Major Irrigation-Commercial-					
@ Irrigation Projects		-606633	6971837		
otal: 01-Major Irrigation-Commercial	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	-606633	6971837		
	- 19 3 A T 1 A A A				
3-Medium Irrigation-Commercial-					
@ Irrigation Projects		1406939	3766987		
otal: 03-Medium Irrigation-Commercial	<u> </u>	1406939	3766987		
0-General-					
001-Direction and Administration			1		
04-Research		18915	22193		
190-Investment in Public Sector and Other Undertakings 799-Transfer to/from Reserve Funds and Deposit Accounts		10391962	4354988 -143		
	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1				
otal: 80-General otal: Government of Maharashtra	2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10410877 11211183	4377040 15115865		
otal: Commercial		800306	10738824		
Total: Non-Commercial A) Includes Rs. 13325175 thousands yet to be allocated M.P. and Chhattisgarh.	8-34- []	10410877	4377040		

⁽A) Includes Rs. 13325175 thousands yet to be allocated M.P. and Chhattisgarh.

@ Minor Heads not given in the Finance Accounts.

					(In thousands of rupees) Expenditure			
					Expe During the year	To the end of the year		
MANIPUR	neid∰ KV eft							
01-Major Irrigation - Commercial 001-Direction and Administration						11300		
Total 01-Major irrigation - Commercial			Task.		0	11300		
02-Major Irrigation-Non-Commercial-								
@ Irrigation Projects 005-Survey and Investigation					370237 <u>-</u>	592		
051-Construction						1799521		
052-Machinery and Equipment						23818		
@ Irrigation Project						2315733		
800-Other Expenditure						166201		
Total: 02-Major Irrigation-Non-Commercial		2 3/2 1/2 3			370237	4305865		
04-Medium irrigation-Non-Commercial-								
051-Construction					27401	446771		
@ Irrigation Projects Total: 04-Medium Irrigation-Non-Commercial					27401	446771		
80-General								
004-Research						27464		
005-Survey and Investigation					14923	165863		
052-Machinery and Equipment					가 보세상을 되고 않는다. 하는 하게 되었는데 중요 중요	132		
800-Other Expenditure						1895		
Total: 80-Génerál					14923	195354		
Total: Government of Manipur	23 - 25 - 25 - 25 - 25 - 25 - 25 - 25 -		i jeri	ing the property of the proper	412561	4959290		
Total: Commercial						11300		
Total: Non-Commercial					412561	4947990		
MEGHALAY/ 04-Medium Irrigation-Non-Commercial-	4							
@ Irrigation Projects					19022	164862		
Total: 04-Medium Irrigation-Non-Commercial					19022	164862		
Total: Government of Meghalaya				- 1948 1948 1941	19022	164862		
Total: Commercial Total: Non-Commercial					19022	164862		
MIZÓRAM								
80-General- 001-Direction and Administration				1,258 1,379 1,775 1,775		1319		
800-Other Expenditure					26	8312		
Total:80-General					26	9631		
Total:Government of Mizoram	3, 3,				26	9631		
Total:Commercial					0 26	9631		
Total:Non-Commercial	A Company of		San year	4 Va. 4	ti 🕕 🗡 💮 💆	9001		

[@] Minor heads are not available in the Finance Accounts.

	Expendit		
	During the year	To the end of the year	
ORISSA	Jeu.	uno jour	
01-Major Irrigation-Commercial-			
@ Irrigation Projects	2249784	21104737	
796-Tribal Area Sub-plan	371051	14735937	
Total: 01-Major Irrigation-Commercial	2620835	35840674	
02-Major Irrigation-Non-Commercial-			
@ Irrigation Projects	-	11050	
Total: 02-Major Irrigation-Non-Commercial	0	11050	
03-Medium Irrigation-Commercial-			
@ Irrigation Projects	1278572	13306349	
796-Tribal Area Sub-Plan	110111	3407805	
800-Other Expenditure	-	7743	
Total: 02 Modium Instraction Commercial	1388683	16721897	
Total: 03-Medium Irrigation-Commercial 04-Medium Irrigation-Non-Commercial-	1300003	10/2103/	
@ Irrigation Projects	-	11355	
796-Tribal Area Sub-Plan		3600	
Total: 04-Medium Irrigation-Non-Commercial	0	14955	
80-General-			
004-Research	5401	149973	
005-Survey and Investigation	-	27594	
800-Other Expenditure		15761	
Total: 80-General	5401	193328	
Total: Government of Orissa	4014919	52781904	
Total: Commercial Total: Non-Commercial	4009518 5401	52562571 219333	
PUNJAB			
01-Major Irrigation-Commercial-			
@ Irrigation Projects	2017199	36168926	
800-Other Expenditure		37155	
901-Deduct-Receipts and Recoveries on Capital Account	-256	-855	
	200	-000	
Total: 01-Major Irrigation-Commercial 03-Medium Irrigation-Commercial-	2016943	36205226	
os-medium irrigation-commercial-			
@ Irrigation Projects	1192369	5769218	
Total: 03-Medium Irrigation-Commercial 80-General-	1192369	5769218	
001-Direction and Administration		53593	
005-Survey and Investigation			
		2576	
800-Other Expenditure		481	
Total: 80-General	0	56650	
Total: Government of Punjab	3209312	42031094	
Total: Commercial	3209312	41974444	
Total: Non-Commercial	0	56650	

[@] Minor Heads are not available in the Finance Accounts.

Economic Services

No. 26-B-4701-ACCOUNT of CAPITAL OUTLAY on MAJOR AND MEDIUM IRRIGATION during and to the end of the year 2001-02-Contd.

		ds of rupees)
	During the	To the end of
	year	the year
RAJASTHAN		
01-Major Irrigation-Commercial-		
@ Irrigation Projects	1795329	39690434
Total Of Malas Indicates Communicati	4705200	20000104
Total: 01-Major Irrigation-Commercial 03-Medium Irrigation-Commercial-	1795329	39690434
@ Irrigation Projects	707334	8594090
Total: 03-Medium Irrigation-Commercial	707334	8594090
04-Medium Irrigation-Non-Commercial-		
@ Irrigation Projects	01	540040
<u></u>	-91	513346
Total: 04-Medium Irrigation-Non-Commercial 80-General-		513346
002-Data Collection		2733
003-Training		8399
005-Survey and Investigation		1384
800-Other Expenditure	100962	1566164
Total: 80-General	/ 100962	1578680
Total: Government of Rajasthan	2603534	50376550
Total: Commercial	2502663	48284524
Total: Non-Commercial	100871	2092026
TAMIL NADU		
01-Major Irrigation-Commercial-		
@ Irrigation Projects	168149	5033778
Total: 01-Major Irrigation-Commercial	168149	5033778
03-Medium Irrigation-Commercial-		
@ Irrigation Projects	2591559	14383504
Total: 03-Medium Irrigation-Commercial	2591559	14383504
04-Medium Irrigation-Non-Commercial-		
800-Other Expenditure	-	974806
Total: 04-Medium Irrigation-Non-Commercial	0	974806
80-General-		
001-Direction and Administration		146823
800-Other Expenditure	100181	1132856
Total: 80-General	100181	1279679
Total: Government of Tamil Nadu	2859889	21671767
	2759708	19417282
Total: Commercial		

@ Minor Heads are not available in the Finance Accounts.

		ds of rupees) nditure
	During the year	To the end of the year
TRIPURA		
04-Medium Irrigation-Non-Commercial-		
	-	
001-Direction and Administration	2749	278899
799-Suspense	3 -	3162
800-Other Expenditure	40410	.975097
Total: 04-Medium Irrigation-Non-Commercial	43159	1257158
80-General-		
052-Machinery and Equipment		129
Total: 80-General	. 0	129
Total: Government of Tripura	43159	1257287
Total: Commercial Total: Non-Commercial	43159	1257287
GOVERNMENT OF UTTAR PRADESH 01-Major Irrigation-Commercial-		
	_	
001-Direction and Administration	7094373	70780047
Total: 01-Major Irrigation-Commercial	7094373	70780047
	7094373	70780047
03-Medium Irrigation-Commercial- @ Irrigation Projects	148023	7011411
Total: 03-Medium Irrigation-Commercial	148023	7011411
04-Medium Irrigation-Non-Commercial-		
@ Irrigation Projects	-	171254
Total-04-Medium Irrigation-Non-Commercial-	0	171254
80-General- 003-Training	1404	90040
	1484	36010
004-Research	12565	55697
005-Survey and Investigations	18715	1303315
797-Transfers to/from Reserve Funds and Deposit Accounts		-47333
799-Suspense	. 240	-39154
300-Other Expenditure	10158	314641
Total: 80-General	43162	1623176
Total: Government of Uttar Pradesh		
Total: Commercial	7285558 7242396	79585888 77791458
Total: Non-Commercial	43162	1794430

[@] Minor heads are not available in the Finance Accounts.

	(In		s of rupees	<u> </u>
	During the		iditure To t	he end of
	year			e year
			1	
UTTARANCHAL			F. 14 (*)	
1-Major Irrigation-Commercial-		- 3		
01-Direction & Administration		· · ·		
@ Irrigation Projects		226539		343171
otal: 01- Major Irrigation-Commercial	I server a la company	226539		343171
3-Medium Irrigation-Commercial-		: .	, ,	: .
@ Irrigation Projects	\$	228		228
				5 g +
otal: 03- Medium Irrigation-Commercial		228		221
4 Stadium Irrigation Non Commoraid				
4-Medium Irrigation Non-Commercial- rigation Project	2 A	-		
		. Š.		ž.
otal: 04-Medium Irrigation-Non Commercial		0		
0-General-				
v-Octivi ai-				٠,
03-Training		6297		727
		, ,		
04-Research		4308		430
05-Survey & Investigation		/]		920
			1.	525 .
99-Suspense		::, :-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	53
OO Other Franchis		7000		- Fo.4
00-Other Expenditure		7303	,	504
otal: 80- General		17908	4721	2637
otal: Govt of Uttaranchal		244675	11.14	36977
otal: Commercial		226767	$ x = \frac{k}{2} + \epsilon$	34339
otal: Non-Commercial		17908		2637
			<u>.</u>	
				1 1 5 -
WEST BENGAL		· .	·	
1-Major Irrigation-Commercial-		1026702	<i>j.</i>	1425372
		1026702	: /	1425372
1-Major Irrigation-Commercial- @ Irrigation Projects	·	1026702 1026702		
1-Major Irrigation-Commercial- @ Irrigation Projects otal: 01-Major Irrigation-Commercial	·		* .	
1-Major Irrigation-Commercial- @ Irrigation Projects otal: 01-Major Irrigation-Commercial 3-Medium Irrigation-Commercial-	·	1026702		1425372
1-Major Irrigation-Commercial— @ Irrigation Projects otal: 01-Major Irrigation-Commercial 3-Medium Irrigation-Commercial— @ Irrigation Projects	·			1425372 18005
1-Major Irrigation-Commercial- @ Irrigation Projects otal: 01-Major Irrigation-Commercial 3-Medium Irrigation-Commercial- @ Irrigation Projects	·	1026702		1425372 18005
1-Major Irrigation-Commercial @ Irrigation Projects otal: 01-Major Irrigation-Commercial 3-Medium Irrigation-Commercial @ Irrigation Projects 00-Other Expenditure	·	1026702 1957		1425372 18005
1-Major Irrigation-Commercial- @ Irrigation Projects otal: 01-Major Irrigation-Commercial 3-Medium Irrigation-Commercial-	·	1026702		1425372 18005
1-Major Irrigation-Commercial— @ Irrigation Projects otal: 01-Major Irrigation-Commercial 3-Medium Irrigation-Commercial— @ Irrigation Projects 00-Other Expenditure otal: 03-Medium Irrigation-Commercial	·	1026702 1957		1425372 18005
1-Major Irrigation-Commercial @ Irrigation Projects otal: 01-Major Irrigation-Commercial 3-Medium Irrigation-Commercial @ Irrigation Projects 00-Other Expenditure	·	1026702 1957		1425372* 1425372* 160055 27720 207775
1-Major Irrigation-Commercial @ Irrigation Projects otal: 01-Major Irrigation-Commercial 3-Medium Irrigation-Commercial @ Irrigation Projects 00-Other Expenditure otal: 03-Medium Irrigation-Commercial 4-Medium Irrigation-Non-Commercial @ Irrigation Projects	·	1957 1957 1957		1425372 18005 2772 20777 98568
I-Major Irrigation-Commercial @ Irrigation Projects otal: 01-Major Irrigation-Commercial 3-Medium Irrigation-Commercial @ Irrigation Projects 00-Other Expenditure otal: 03-Medium Irrigation-Commercial 4-Medium Irrigation-Non-Commercial @ Irrigation Projects	·	1957 1957		1425372 18005 2772 20777 98568
1-Major Irrigation-Commercial @ Irrigation Projects otal: 01-Major irrigation-Commercial 3-Medium Irrigation-Commercial @ Irrigation Projects 00-Other Expenditure otal: 03-Medium Irrigation-Commercial 4-Medium Irrigation-Non-Commercial @ Irrigation Projects otal: 04-Medium Irrigation-Non-Commercial	·	1957 1957 1957		1425372 18005 2772 20777 98568
1-Major Irrigation-Commercial @ Irrigation Projects otal: 01-Major Irrigation-Commercial 3-Medium Irrigation-Commercial @ Irrigation Projects 00-Other Expenditure otal: 03-Medium Irrigation-Commercial 4-Medium Irrigation-Non-Commercial @ Irrigation Projects otal: 04-Medium Irrigation-Non-Commercial	·	1957 1957 1957 64749		1425372 18005 2772 20777 98568
1-Major Irrigation-Commercial @ Irrigation Projects otal: 01-Major Irrigation-Commercial 3-Medium Irrigation-Commercial @ Irrigation Projects 00-Other Expenditure otal: 03-Medium Irrigation-Commercial 4-Medium Irrigation-Non-Commercial @ Irrigation Projects	·	1957 1957 1957		1425372 18005 2772 20777 98568
1-Major Irrigation-Commercial @ Irrigation Projects otal: 01-Major Irrigation-Commercial 3-Medium Irrigation-Commercial @ Irrigation Projects 00-Other Expenditure otal: 03-Medium Irrigation-Commercial 4-Medium Irrigation-Non-Commercial @ Irrigation Projects otal: 04-Medium Irrigation-Non-Commercial Otal: 04-Medium Irrigation-Non-Commercial	·	1957 1957 1957 64749 64749		1425372 18005 2772 20777 98568 98568
I-Major Irrigation-Commercial @ Irrigation Projects otal: 01-Major Irrigation-Commercial 3-Medium Irrigation-Commercial @ Irrigation Projects 00-Other Expenditure otal: 03-Medium Irrigation-Commercial 4-Medium Irrigation-Non-Commercial @ Irrigation Projects otal: 04-Medium Irrigation-Non-Commercial Otal: 04-Medium Irrigation-Non-Commercial	·	1957 1957 1957 64749		1425372 18005 2772 20777 98568 98568
I-Major Irrigation-Commercial @ Irrigation Projects ptal: 01-Major irrigation-Commercial B-Medium Irrigation-Commercial @ Irrigation Projects po-Other Expenditure ptal: 03-Medium Irrigation-Commercial I-Medium Irrigation-Non-Commercial @ Irrigation Projects ptal: 04-Medium Irrigation-Non-Commercial p-General- po-Other Expenditure ptal: 80- General ptal: 80- General		1957 1957 1957 64749 64749 51510 51510		1425372 18005 2772 20777 98568 98568 51510 51510
I-Major Irrigation-Commercial @ Irrigation Projects ptal: 01-Major irrigation-Commercial B-Medium Irrigation-Commercial @ Irrigation Projects po-Other Expenditure ptal: 03-Medium Irrigation-Commercial #-Medium Irrigation-Non-Commercial @ Irrigation Projects ptal: 04-Medium Irrigation-Non-Commercial p-General- po-Other Expenditure ptal: 80- General ptal: Government of West Bengal ptal: Commercial		1957 1957 64749 64749 51510 51510 1144918 1028659		1425372 18005 2772 20777 98568 98568 5151 5151 1549868 1446149
I-Major Irrigation-Commercial @ Irrigation Projects otal: 01-Major Irrigation-Commercial 3-Medium Irrigation-Commercial @ Irrigation Projects O0-Other Expenditure otal: 03-Medium Irrigation-Commercial 4-Medium Irrigation-Non-Commercial @ Irrigation Projects otal: 04-Medium Irrigation-Non-Commercial		1957 1957 1957 64749 64749 51510 51510		1425372 18005 2772 20777 98568 98568 5151 5151 1549868 1446149
I-Major Irrigation-Commercial @ Irrigation Projects potal: 01-Major Irrigation-Commercial 3-Medium Irrigation-Commercial @ Irrigation Projects potal: 03-Medium Irrigation-Commercial 4-Medium Irrigation-Non-Commercial @ Irrigation Projects potal: 04-Medium Irrigation-Non-Commercial potal: 04-Medium Irrigation-Non-Commercial potal: 04-Medium Irrigation-Non-Commercial potal: 04-Medium Irrigation-Non-Commercial potal: 05-General potal: 80- General potal: Government of West Bengal potal: Commercial		1957 1957 64749 64749 51510 51510 1144918 1028659		1425372 18005 2772 20777 98568 98568 5151 5151 1549868 1446149
I-Major Irrigation-Commercial @ Irrigation Projects otal: 01-Major irrigation-Commercial 3-Medium Irrigation-Commercial @ Irrigation Projects 00-Other Expenditure otal: 03-Medium Irrigation-Commercial 4-Medium Irrigation-Non-Commercial @ Irrigation Projects otal: 04-Medium Irrigation-Non-Commercial 0-General- 00-Other Expenditure otal: 80- General otal: Government of West Bengal otal: Commercial otal: Commercial		1957 1957 64749 64749 51510 51510 1144918 1028659		1425372 18005 2772 20777 98568 98568 5151 51510 1549868 14461490 98568
I-Major Irrigation-Commercial @ Irrigation Projects ptal: 01-Major irrigation-Commercial 3-Medium Irrigation-Commercial @ Irrigation Projects po-Other Expenditure potal: 03-Medium Irrigation-Commercial 4-Medium Irrigation-Non-Commercial @ Irrigation Projects potal: 04-Medium Irrigation-Non-Commercial potal: 04-Medium Irrigation-Non-Commercial potal: 04-Medium Irrigation-Non-Commercial potal: 05-General potal: 80- General potal: Government of West Bengal potal: Commercial potal: Commercial potal: Commercial	-7	1957 1957 64749 51510 51510 1144918 1028659 64749		1425372 18005 2772 20777 98568 98568 51510 1549868 14461490 98568
I-Major Irrigation-Commercial @ Irrigation Projects otal: 01-Major irrigation-Commercial 3-Medium Irrigation-Commercial @ Irrigation Projects oco-Other Expenditure otal: 03-Medium Irrigation-Commercial #-Medium Irrigation-Non-Commercial @ Irrigation Projects otal: 04-Medium Irrigation-Non-Commercial oco-Other Expenditure oco-Other Expenditure otal: 80- General otal: 80- General otal: Commercial otal: Commercial otal: Commercial	-7	1957 1957 64749 64749 51510 51510 1144918 1028659 64749 6493762		1425372 16005 2772 20777 98568 98568 51510 51510 1549868 1446149 98568 936393043
I-Major Irrigation-Commercial ② Irrigation Projects otal: 01-Major irrigation-Commercial 3-Medium Irrigation-Commercial ② Irrigation Projects O0-Other Expenditure otal: 03-Medium Irrigation-Commercial 4-Medium Irrigation-Non-Commercial ② Irrigation Projects otal: 04-Medium Irrigation-Non-Commercial O-General- O0-Other Expenditure otal: 80- General otal: Government of West Bengal otal: Commercial otal: Non-Commercial otal: Capital Outlay on Major and Medium Irrigation otal-Commercial otal-Commercial	-7	1957 1957 64749 51510 51510 1144918 1028659 64749		1425372 16005 2772(20777) 98568 98568 51510 51510 15498687 14461496 985681 936393043
I-Major Irrigation-Commercial @ Irrigation Projects Detal: 01-Major irrigation-Commercial B-Medium Irrigation-Commercial @ Irrigation Projects DO-Other Expenditure Detal: 03-Medium Irrigation-Commercial I-Medium Irrigation-Non-Commercial @ Irrigation Projects Detal: 04-Medium Irrigation-Non-Commercial Defeneral- DO-Other Expenditure Detal: 80- General Detal: Government of West Bengal Detal: Commercial Detal: Commercial Detal: Commercial Detal: Capital Outlay on Major and Medium Irrigation Detal-Commercial Detal-Commercial Detal-Commercial Detal-Commercial	7 4 2 2	1957 1957 64749 64749 51510 51510 1144918 1028659 64749 6493762		1425372* 180056 27720 207779

[@] Minor heads are not available in the Finance Accounts.

No. 26-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02

	(In thousands of rupees). Union U.T. Govt. STATE GOVERNMENTS						s)	l tanını		
	Union Government	U.T. Govt. Pondicherry	Andhra	Arunachal	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No.
	- 11.00		Pradesh	Pradesh					<u>, and silvesiin.</u> Teach Seanna	1898
01-Major Irrigation-Commercial-										
800-Other Loans		ir.								
Balance 1st April, 2001			galasia.							1
Advanced during the year			105 - 15 1150 - 14		-					2
Repaid during the year	- 1									.3
Balance 31st March, 2002	0	0	0	0	0	0	0	0	7 0	4
04-Medium Irrigation-										\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Non-Commercial- 800-Other Loans										
Balance 1st April, 2001						3423				5
Advanced during the year										6
Repaid during the year										,
Balance 31st March, 2002		0		0	ó	10400		0		
					/\	3423			Ų	
60-Others-	2 1 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2									The state of the s
190-Loans to Public Sector and										
other Undertakings-										
Balance 1st April, 2001	958479		104437	-		7058				9 -
Advanced during the year	319998	\$ -								10
Repaid during the year					7					11
Balance 31st March, 2002	1278477	0	104437	0	0	7058	0	0	. 0	12
800-Other Loans-	25.								7 (1 mg/) 7 (1 mg/) 7 (1 mg/)	
Balance 1st April, 2001	4								(B -13	13
Advanced during the year	100									14
Repaid during the year										15
Balance 31st March, 2002	(A)		0	0.		0		0	13	16
								100 mm		
Total: Loans for Major and Medium						i ja				
Irrigation-										N.
Palanno dos Americanos	050475									
Balance 1st April, 2001 Advanced during the year	958475	0	104437	0	0	나라 보다.	0	0	-13	17
	319998	0	0		0	0	0	Ò	-0	18
Repaid during the year	-0	0	0	0	0	0	0.	0	0	_19_
Balance 31st March, 2002	1278473	0	104437	0	0	10481	0	0	- 13	20
Interest received and credited to									2	21
Revenue							환경경			
	k = # . 250		Prop. 38 3.5-	la Salakani	開発 はかばに	F-507 X. 34.		1. % (570 - 31)		1.37

⁽A) Adverse balance is under investigation.
(B) Due to misclassification of repayments by the Department.

No. 26-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees) STATE GOVERNMENTS Item Total Madhya Haryana Himachal Jammu and Jharkhand Karnataka Kerala · carried · No Gujarat Kashmir Pradesh Pradesh over 3 3423 5 6 0. 7 0 3423 8 1069974 319998 10 0 11 12 0 Ô 1389972 13 7423 -59 7360 - 15 7360 0 -59 16 7423 1080757 -59 *-*0 0 7423 . 17 0 319998 0 18 0 19 1400755 -59 .0 7423 20 21

⁽A) Reasons for minus balance are under examination.

No. 26-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02-Contd.

	Total			- OTATE OUT	/ERNMENTS	<u>·</u>		lte	
	brrought forward	Maharashtra	Manipur	Meghlaya	Mizoram	Nagaland	Orissa	No	
								-	
01-Major Irrigation-Commercial-				7.		•			
300-Other Loans			,						
Balance 1st April, 2001	. 0				<u> </u>				
Advanced during the year	. 0					,			
200].	•			
Repaid during the year	. 0				1 7	-		1	
Balance 31st March, 2002	0	0	0	0	0	. 0	0	İ	
04-Medium Irrigation- Non-Commercial-						,-			
300-Other Loans	•			A 1					
Balance 1st April, 2001	3423		. •	-	-			1	
Advanced during the year	0			-				1	
Repaid during the year	0		· .	-		_			
Balance 31st March, 2002	3423	0	d	. 0	0	o	0		
50-Others-							, ,		
								-	
90-Loans to Public Sector and other Undertakings-		1					-		
Balance 1st April, 2001	1069974		·	-	-		-		
Advanced during the year	319998			<u> </u>			· · ·		
Repaid during the year	0		**						
							_	}	
Balance 31st March, 2002	1389972	0	0	0	0	0	. 0	1	
300-Other Loans-			•						
Balance 1st April, 2001	7360							 1	
Advanced during the year	. 0			:					
]		1		1	
Repaid during the year	./. 0	, -	-	1.: •			· 	1	
Balance 31st March, 2002	7360	0	0	0	0	0	0	1	
•			•						
× 1			 				· ·		
	.`						• .	٠.	
Fotal: Loans for Major and Medium Irrigation						, .		٠.	
	. *								
Balance 1st April, 2001	10807.57	0	0	0	0,	0	0	1	
Advanced during the year	319998	, 0	0	0	ó	0:		1	
Repaid during the year	. 0	0	. 0	. 0	0	0	·. 0	1	
Balance 31st March, 2002	1400755	0	0	0	0	0	0	2	
nterest received and credited to	2	:		 	ļ. - -			2	

No. 26-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02-Concid.

Item	I	·	* * *	STATE GOVE	RNMENTS			(in thousand	Total
No.	Punjab	Rajasthan	Sikkim	STATE GOVE Tamil Nadu	Тгірига	Uttar Pradesh	Uttarancha!	West	
-			 	Nadu		Pracesh	 	Bengal	
					en pri				
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		er sjorde				1.5			. ,
		Artis			. :	* * * * * * * * * * * * * * * * * * * *			1069974
9	-	11. C. C.	·		·		1 7	-	and the state of
10	-		· -		_	-	-		319998
11	-	· ' ': -	-			-		-	. 0
12	اه		n	0	0	o	0	0	1389972
٠,-									*
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40				2 4 7	•				7360
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17	0	ه ِ	0	0	0	0	0	0	1080757
18	0	. 0	0	o	0	0	0	0	319998
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20	0	0	0	0	.0	0	0	0	1400755
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21	-	-	-	ļ. "		1	1 -	1.47	
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			t:						<u>.</u>

No. 27-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2002

(In thousands of rupees) STATE GOVERNMENTS Union U.T. Govt. Item Government Pondicherry Andhra Arunachal Assam Bihar Chhattisgarh NCT Delhi Goa No. Pradesh Pradesh 01-Surface Water-101-Receipts from Water Tanks 102-Receipts from Lift Irrigation Schemes 103-Receipts from diversion schemes 201-Receipts from deepening of Wells and Tanks 796-Tribal Area Sub-plan 800-Other Receipts 900-Deduct-Refunds 1790 8 Total: 01 02-Ground Water-101-Receipts from tube wells 201-Receipts from deepening of Wells and Tanks 796-Tribal Area Sub-plan 800-Other Receipts 900-Deduct-Refunds Total: 02 0 14 03-Command Area Development-101-Welfared Handicaped 103-Drainage Projects 796-Tribal Area Sub-plan 800-Other Receipts 900-Deduct-Refunds Total: 03 170 20 04-Flood Control-101-Anti Sea Erosion Project 102-Flood Control Project 103-Drainage Project 796-Tribal Area Sub-plan 800-Other Receipts Total: 04 0 26 80-General-796-Tribal Area Sub-plan 800-Other Receipts 900-Deduct-Refunds -78 Total: 80 0 30 Total: Receipts from Minor Irrigation

No. 27-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2002-Contd.

Total	Madhua	Vasela	Manadaka		STATE GOVE	(8	Harris I	0.1-1	tem
over	Madhya Pradesh	Kerala	Karnataka	Jharkhand	Jammu and Kashmir	Himachal Pradesh	Haryana	Gujarat	No.
53	-	-			-		- and -	5303	1
1129		1438	-	160	-	4194	1079	3756	2
21	200			63		194	- 54	23	3
	7-23	-	2.55					-	4
AND IT			1	-					5
2036	119853	3109	20360	899	-	-	-	5346	6
-	-49	-	MA-	-	-	-	-		7
2205	119804	4547	20360	1122	0	4388	1079	14428	8
23						168	-	1146	9
	-	-	-	-	1-			-	0
									1
398	1	2980	15303	328	-		4	190	12
-38	-	-	-3894		-			-	3
382	1	2980	11409	328	0	168	0	1336	4
3						1754		296	15
Well St.	4	-			-	- Table	-	-	16
	7.4	-	-	4	-	-			7
24		-	7						8
1.	-	-	-	-				141	19
30:	0	0	0	0	0	0	0	437	0
	1	18 1	-	4	-		1000	-	21
70		704	-	-			-		2
10								-	3
		-5							5
177	0	699	0	0	0	0	0	0	6
		46-1							
401	413			33	0404			11788	7
401:	413			33	8491			-1	8
4007	413	0	0	33	8491	0	0	11787	10
30364	120218	8226	31769	1483	8491	4556	1079	27988	1

No. 27-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2002-Contd.

				1,-	·	(In thous	ands of rupees)	
	Total brought forward	Maharashtra	Manipur	STATE GOV Meghalaya	/ERNMENTS Mizoram	Nagaland	Orissa	Item No.
01-Surface Water-	ioi wara						e egic a management of the second of the sec	
101-Receipts from Water Tanks	5350	5319	-	-	-	<u> </u>	-	1
102-Receipts from Lift Irrigation	11293	447	· -	_	169	<u>-</u>		2
103-Receipts from diversion schemes	280	_			211			3
201-Receipts from deepening of Wells and Tanks	0	-	_	-		-	-	4
796-Tribal Area Sub-plan	.ق.							- 5
800-Other Receipts	203674	48128	-	654	23		17033	. 6
900-Deduct-Refunds	-49							7
Total: 01	220548	53894	0	654	403	0	17033	8
02-Ground Water-		2.4			,			
101-Receipts from tube wells	2314	-	-	-	-	-	-	9
201-Receipt from deepening of wells and Tanks	0	-	-	-	-			10
796-Tribal Area Sub-plan	0	-	-	-	3	-	-	11
800-Other Receipts	39816	-	· -	_	-	_	_	12
900-Deduct-Refunds	-3894	-	-	-	-		-	13
Total: 02	38236	0	0	_0	3	0	. 0	14
03-Command Area Development- 101-Welfared Handicaped	338							145
103-Drainage Projects	59		_]			15
796-Tribal Area Sub-plan	0	_						17
800-Other Receipts	2483		_		_			18
900-Deduct-Refunds	. 141	-			-		_	19
Total: 03	3021	Ô	0	0	. 0	0	0	20
04-Flood Control-			. ,			-		
101-Anti Sea Erosion Project	0	_		_	-			21
102-Flood Control Project	704		*. ·		-	-	-	22
103-Drainage Project	1071	-			-	<u>-</u> -	· -	23
796-Tribal Area Sub-plan	0		-	<u> </u>	-		-	24
800-Other Receipts	-3			71			-	25
Total: 04 80-General-	1772	0	0	71	0	0	0	26
796-Tribal Area Sub-plan	0	· .					٠,	27
800-Other Receipts	40151	1627	29			86	. .	28
900-Deduct-Refunds	-79			_				29
Total: 80	40072	1627	29	. 0				1
Total: Receipts from Minor	303649	55521	29	725	406	86	17033	
				<u> </u>	·		ŀ	

No. 27-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2002-Concid.

Total	(In thousands o				STATE GOVE				tem
	West Bengal	Uttar Pradesh	Uttaranchal	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
2486	11442	1775	716					263	1
569	40984	3094	501		510			203	2
000	40304	3034	301	R. C.	310				•
4	-		8056		-	-	-	-	3
		-			-		-	-	4
									5
3921	4757	102919			3062		11948		6
		-		-				-	7
47450	57183	107788	1217	0	3572	0	11948	263	8
					1		-		
23200	13484	20214			14738		181192	124	9
			1			7			10
		-	-		-	A F	-	-	11
6344	-	12354		-	10928		-	350	12
-548	1	-	-		-14	-	-1576	The 1986 -	13
29003	13484	32568	0	0	25652	0	179616	474	14
33									15
									16
Acres.									17
248	of the last								18
14		1	1						19
302	0	0	0	0	0	0	0	0	20
						4.4			
		1	7				1		21
114	part of				442			204	22
139								321	23
40		42		385					24
303	0	42	0	385	442	0	0	321	26
303		42	0	303	442	0	· ·	321	
	-	-	-	-	-	-	-	-	27
8281	3072	36914	-	-	-	824	-	111	28
-7		-	-	-				-	29
8273	3072	36914	0	0	0	824	0	111	30
85332	73739	177312	1217	385	29666	824	191564	1169	31

	Union	U.T. Govt.			STATE	GOVERNM	(In thousa			Ite
		Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	N
01-Surface Water-	1		110001	-	178		-			
001-Direction and Administration	-	-	10 14		-	-		-	-	1
016-Subsidy					-	-	36623	-	-	2
01-Water Tanks	1000	1350	1224246	-	-		E.		2494	3
02-Lift Irrigation Scheme	1200		28227		157719				30245	4
03-Diversion Schemes				20523						
04-Ayacut Development	-				_				_	6
06-Khadi Chahlan Irrigation Schemes				-	-				-	1
07-Ulak Irrigation Scheme	-		-	-	-			-		
91-Assistance to Local Bodies/	1000									
Municipalites Corporation 95-Assistance to Co-operatives				-					-	1
89-Special Component Plan for	-		56635	-	-		5.	-		1
Scheduled Castes 793-Special Central Assistance				- 10.						1
Component Plan for Scheduled Castes										
794-Special Central Assistance for	-	-	-	-	1 1 1 1 -	-	1	-		1
Tribal Sub-plan 796-Tribal Area Sub-plan	402	-	24155	-	-		2991	-	-	1
799-Suspense	-		Street,				-	-		1
300-Other Expenditure	3897	17739			26080			-		- 1
Total: 01	7499	19089	1333263	20523	183799	0	39614	0	32739	1
01-Direction & Administration			18936							1
05-Investigation	1296474		136664		NEWS.	345691	-		10187	
116-Subsidy	1200474		10000							2
052-Machinery and Equipment	800	1067								2
03-Tube Wells	900				30012	900583	3258		502	2
191-Assistance to Local Bodies/										2
Municipalities Corporation										2
201-Construction and Deepening of Wells and Tanks								- 4	7 11	
789-Special Component Plan for SC	M. M.		4502	4 1 127		- 100				- 2
796-Tribal Area Sub-plan		-				- Property			E TO	- 2
799-Suspense		-	-	-	-			-		2
300-Other Expenditure	167822	76665		28832	-	The second	1			- 2
911-Deduct-recoveries of overpayment Total: 02 80-General-	1465996	30 77702	160102	28832	30012	1246274	3258	0	10689	3
001-Direction and Administration	11001			105724	120888			9793	16162	3
005-Investigation	206									3
052-Machinery and Equipment		1845		6000	2621				946	3
190-Assistance to Public Sector										1 3
and Other Undertakings 191-Assistance to Local Bodies	25								THE .	3
789-Special Component Plan for					# C. 4	1				3
Scheduled Castes 792-Irrecoverable Loans written off	B-10-	4418								- 52
796-Tribal Area Sub-plan	Production.	-	2157	-						- 03
799-Suspense					395					3
800-Other Expenditure	4484	17	173213	146088				50287	8786	4
900-Deduct Recoveries							59146			4
911-Deduct-Recoveries of overpayment								-		-
Total: 80	15716	6280	175370	257812	123904	1245274		60080	25894	
Total: Expenditure on Minor Irrigation	1489211	103071	1668735	307167	337716	1246274	102018	60080	69322	4
Charged	ALPES -			-	-		-	-	F 3L -	- 4
Voted	1489211	103071	1668735	307167	337715	1246274	102018	60080	69322	4

tem	l '			STATE GOVE	RNMENTS			(in thousand	Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Kamataka	Kerala	Madhya Pradesh	carried
			Liguesii	realitin.	7;		3 ¹¹ 3 1	2222	
1	_		_	<u> </u>	_		_		
٠.									366
2	-		-	-	-	_	-	1 7	
3	62652		-	-	-	223612	·	77685	15930
4	496	• •	181508	6297	-	64544	158075	-	628
,	}		63227]]	25742		159
5	49807	_	03227	_]		20172	* 8	
6	4911	-			-	7		1	1/4
7		-	·		-	} , ·	37970	-	37
8	_		_	_] .	_]		
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9	-	-		-	-	1	-	1 7	1
10	29939	_	-	-	-	-	· · · · · ·	} . ^ . ⊣	29
11	_	_			·] .		1261	57
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15	-	_	· -	_	-		_		
	5800	-			*	1 1	187758	x1,	241
16	<u> </u>								
17	163605	0	244735	6297	0	288158	409545	78946	2817
						ĺ		*	4
18	-	-	-	-	-	· -	† .		18
19	6	28284	·	-	213142	104779	77639	-	2212
20	_	10843			<u>.</u>		<u></u>		10
				- '					
21	-	,	-	-	-		-		
22	417940	48997	51084	4026	1800	-	-		1459
23	_			_					1.0
				. 7 v					- 5
24	_	_	-	-	_	-	i -		5.5
25.	-	· · · · ·	-	-	-	88	-	2192	- 6
26		-		-	ļ.		_		
	7	1	1	- J	04004	4.			81
27			72	•	81221	· · · · · · · · · · · · · · · · · · ·]	Ī	
28	8516	719	-	-	-	-	-	-	282
29		_		-	[10] - -	_			
30	426462	88843	51084	4026	. 296163	104867	77639	2192	4074
-	· · · · · · · · · · · · · · · · · · ·		the set of						1.5
31	. 186706	-	182991	766383		175105	• " • -	314	1575
32	<u> </u>	_	_	,		20154	285		20
33	895		.1026			8909	-346	_	22
	,095		1926	_ · · · · · · · ·]]	-546		
34	-	111500		-		-	-	-	111
35	-	i was 🗧	1 11 -	-	-	191368	-	_	191
36] . •]			
	-	_				j	[.* ,		
37	-	* .	-	•	-	•	-	-	4
38	251752	-	41282	-	-	-	∤ , , , , , , , , , , , , , , , , , , ,	-	295
9		· <u>.</u>	- (A) -48150	-647	_	-169	_		-48
		415						670740	
10	117		825	80710		71360	T	278716	814
41	· · · · -	-	-	-	-	-	-		59
42	_	_	_		<u>.</u>	.	-12		
43	439470	111600	178874	846446	0	466727	-73	279030	3046
	1019537	200343	474693	(B) 856769	296163	859760	487111	360168	9938
44		1	1		1 1 .	l			
44		P 1	18. 5. 4. 4.	-		* -	-		i
15		-		-		-			

No. 27-A-2702-A	CCOUNT of EXP	PENDITURE on I	MINOR IRRIGAT	ION for the year	ended 31st Mar		ands of rupees)	 -
	Total				ERNMENTS		4/4/94	Item
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
01-Surface Water-							4.	
001-Direction and Administration	0			73, 15		=	+	-1÷"
016-Subsidy	36623			1 3.5	<u> </u>	-	-	2
101-Water Tanks	1593039	**		7.0	1/-		-	3
102-Lift Irrigation Scheme	628311	4042	264	1221	-	_	382741	4
103-Diversion Schemes	159299	,,,,,	28624	1.0	9400		002147	
			20024	2622	8189			5 <u>(</u>
104-Ayacut Development	4911	130134	-	-				6
106-Khadi Chahlan Imgation Schemes	37970	S - 3	. :	-	_	-	-	7.
107-Ulak Imgation Scheme	0		William			-		8
191-Assistance to Local Bodies/	1000		-	-	_	**************************************		9
Muncipalites Corporation 195-Assistance to Co-operatives	29939		_		<i>I</i> _			10
							2.0	
789-Special Omponent Plan for Scheduled Castes	57896		•	-]		11
793-Special Central Assistance Component Plan for	0		-	-	-	1 () () () ¹	1928 11	12
Scheduled Castes 794-Special Central Assistance for	0							13
Tribal Sub-plan								
796-Tribal Area Sub-plan	27548		-	-				14
799-Suspense	0		-			1.5		15
800-Other Expenditure	241274	119549	-		-	<u></u>	146971	16
Total: 01	2817810	253725	28888	3843	8189	. 0	529712	17
02-Ground Water-			and the second					- 4
001-Direction & Administration	18936	-	-	-	-			.18≒
005-Investigation	2212866	93533		- 1		6501	3655	19-
016-Subsidy	10843	56	_	-				20
052-Machinery and Equipment	1867							21
				400	0.5			
103-Tube Wells	1459102	5g***	-	136		· · · · · · · · · · · · · · · · · · ·		22
191-Assistance to Local Bodies/ Municipalities Corporation	0		_		-	Jan San		23
201-Construction and Deepening of Wells and Tanks	0		-	· ·	-			24
789-Special Component Plan for	6782				-		-	25
Scheduled Castes 796-Tribal Area Sub-plan	. 0			Se				26
799-Suspense	81221							27
경기 앞을 나는 강성 시청하는 것								
800-Other Expenditure	282554		-	-				28
911-Deduct-recoveries of overpayment Total: 02	-30 4074141	93589		136	.0	6501	3655	30
80-General-	1	1 1 1/2						: .
001-Direction and Administration	1575087	423267	21575	65797	19251	25416	134053	31
005-investigation	20645		_	2818				32
052-Machinery and Equipment	22796			180	± 3.30		10810	33
190-Assistance to Public Sector			_	180		[1 . %
and Other Undertakings	111500]			34
191-Assistance to Local Bodies	191393	1317712	-		1	-		35
789-Special Component Plan for Scheduled Castes	0		-	-		j. j	1.7	36
792-Irrecoverable Loans written off	4418		-		-	12		37
796-Tribal Area Sub-plan	295191	181134	_	_		ļ	2272	38
799-Suspense	-48571	-9538	_	-438			110591	39
800-Other Expenditure			40404			400745	,10031	
	814603	-	12164	12070		102745		40
900-Deduct Recoveries	59146	-				- · · · · · · · · · · · · · · · · · · ·		41
911-Deduct-Recoveries of Overpaymen Total: 80	-12 3046176	-1 1912574	33739	80427	19251	128161	0,7700	42
	1.5		1				257726	43
Total: Expenditure of Minor Irrigation	9938127	2259888	62627	84406	27440	134662	791093	£44
Charged	<u> </u>	1 No. 1 No.						45
	0000457	0050004					parti	
Voted	9938127	2259888	62627	84406	27440	134662	791093	46

Total	(In thousands o		MENTS	STATE GOVER					Item
	West Bengal	ttaranchai	Uttar U Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
400	Dungai	7 11	T Tabball						
	-	-		-	-	-	-	-	1
3662	-		-	-			-	-	2
173430	25813	62198	32099		21158				3
246086	755923	75291	151086	41217				420771	4
24873	7692					42283		30	5
13504						4000			6
3799								22	7
								63	1
100			***=				1	03	8
									9
2993	-						1	7	10
5789			1	-	-				11
	-	-	5-17-	-	-		-	-	12
			Design !	3.3	18 100		THE PARTY OF		13
275									14
210									
10515	5400		4007420	5047			200000		15
18515	5402		1027132	5817	-	-	305365		16
66215	794830	137489	1210317	47034	21158	42283	305365	420886	17
1434		-	4		124530				18
260869	64958	22841	119330		23030		61982		19
1089									20
190					33				21
26638	644636	67305	261597		89263			141765	22
20030	044030	07303	201097		09203			141703	23
30524							205040		
							305242		24
678				-					25
		-		-	-	-			26
812	500 7	-	-	-	-	-	1	-	27
2844	-	-	1888		-	-	-	-	28
61064	709594	90146	382815	0	236856	0	367224	141765	29 30
01004	703034	30146	302010		236006		367224	141700	30
27687	355152	-	-	98508	30165	20502	-	-	31
2976	6103	-	-	-	-	200	-		32
373	-	3020	308	-		195		-	33
2983	181162	5715							34
151174					2639		- 1		35
25:	2537						F 7		36
44	2007								37
4836	5	lana I	215				4860		
	400			2000		0704	4000		38
456	486	40.475	-17900	8223	-	2794			39
30995	832022	134709	1186235			873	4130		40
5693	-2224	-		-	-	-			41
83386	1375238	143444	1168858	106731	32804	24564	8990	0	42
210666	2879662	371079	2761990	153765	290818	66847	681579	562651	44
									0.7
	7-	-	-	-	-	-	-	-	45
2106663	2879662	371079	2761990	153765	290818	66847	681579	562651	46

No. 27-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION	(In thousand	ds of rupees)
	During the year	To end of the year
UNION GOVERNMENT		
101-Surface Water	3000	3923
02-Ground Water	19411	22966
300-Other Expenditure		2772
Fotal: Union Government	22411	29663
Union Territory Government PONDICHERY		2000
	30022	3264
01-Surface Water		
otal: Government of pondichery STATE GOVERNMENTS	30022	3264
ANDHRA PRADESH		
I01-Surface Water	749886	898079
102-Ground Water-Tube Wells	-	10234
95-Investment in Co-operatives	•	186
789-Special Component Plan for Scheduled Castes	10897	13824
96-Tribal Area Sub-plan	75783	75762
00-Other Expenditure	464706	278598
otal: Government of Andhra Pradesh	1301272	1276685
ARUNACHAL PRADESH		
101-Surface Water	-	1559
300-Other Expenditure	17864	20455
Total: Government of Arunachal Pradesh	17864	22015
ASSAM 101-Direction and Administration	512489	193963
052-Machinery and Equipment		774
01-Surface Water	155657	230867
	The second second	
102-Ground Water	44362	162769
89-Special Component Plan for Secheduled Castes		9509
96-Tribal Area Sub-plan	35486	181444
99-Suspense		2609
00-Other Expenditure	53551	240173
otal: Government of Assam	801545	1022111
BIHAR		
01-Surface Water	17838	208982
02-Ground Water	97903	87790
96-Tribal Area Sub-plan	-	110667
99-Suspense		-2117
otal: Government of Bihar	115741	405323

No. 27-B-4702-ACCOUNT of CAPITAL OUTLAY on	MINOR IRR	IGATION	during a	nd to the end of the yea	r 2001-02-Contd. nds of rupees)
	August 1	· 1 · 2 · 3		Exp	enditure
				During the year	To end of the year
CHHATTISGARH					
			(451) 13 (43)	2004.2	4044789
101-Surface Water	. 제 . 작동. (학교) - 본 기술급(학교)			28012	基础分配的
102-Ground Water				12042	132599
789-Special Component Plan for Secheduled Castes				3458	2 34582
794-Special Central Assistance				480	2 5867
796-Tribal Area Sub Plan				38759	456524
800-Other Expenditure				71	714
Total:Government of Chhattisgarh	7-41-9-	iona un Secolo		82823	3 1641569
NCT DELHI					
800-Other Expenditure				408	218355
Total: Government of NCT Delhi	1 1 P. S 1864 - 1 J 2 J 2 J 2 J 2 J 2 J 2 J 2 J 2 J 2 J 2 J 2 J 2 J 2 J 2 J 2 J	ings _{er} ga Lawy	San Agai Annsas	408	218355
GOA 800-Other Expenditure				2665	589841
<u>-66 - 11 jan 18</u> 18 jan 18 jan 18 jan 18 jan 18 jan 18 jan 18 jan 18 jan 18 jan 18 jan 18 jan 18 jan 18 jan 18			1.70		
TOTAL: Government of Goa				2665	9 331: 311: 793 589841 - 233: 311: 793 589841
GUJARAT 001-Direction and Administration					4039
101-Surface Water				7.0921	6104312
102-Ground Water				5899	
그리다 시대를 다 함께를 다른 경기 다른 후에 살아갔다.					
796-Tribal Area Sub Plan				2872	
800-Other Expenditure		i Argani			- 620248
Total: Government of Gujarat	tini tini. Salahini			79692	7909731
HARYANA 102-Ground Water	1.5				319944
800-Other Expenditure				74000	
			- 1	74000	
Total: Government of Haryana				74000	550/102
HIMACHAL PRADESH					
052-Machinery and Equipment					- 17401
101-Surface Water				10028	1285594
102-Ground Water				6534	487552
796-Tribal Area Sub-plan				6274	417923
800-Other Expenditure				1529	754075
Total: Government of Himachal Pradesh		4-14-	- স্ট্রান্ত্রীয় তান্ত্রীয়ের টি	24366	2962545
JAMMU AND KASHMIR					
800-Other Expenditure				7288	1104899
Total: Government of Jammu and Kashmir				7288	
JHARKHAND					
101-Surface Water				276920	
102-Ground Water					18710
796-Tribal Area Sub-plan				5229!	62462
799-Suspense					
Total: Government of Jharkhand		0.145.1	The State of	32921	361884

No. 27-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during a	(In thousand	is of rupees)
	During the year	nditure To end of the year
KARNATAKA 101-Surface Water	734264	8953423
102-Ground Water		637089
789-Special Component Plan for Secheduled Castes	8721	8721
796-Schedule Tribe	1650	1650
800-Other Expenditure	169296	475686
Total: Government of Karnataka KERALA	913931	10076569
101-Surface Water	122510	2103109
102-Ground Water	122010	32350
796-Tribal Area Sub-plan	18844	78611
Total: Government of Kerala MADHYA PRADESH	122510	2214070
101-Surface Water	668056	5989316
102-Ground Water	_ 22179	5990113
789-Special Component Plan for Scheduled Castes	80060	158720
794-Special Central assistance for Tribal Sub-plan	3094	93234
796-Tribal Area Sub-plan	519841	7338802
800-Other Expenditure	61920	2007061
Total: Government of Madhya Pradesh	1355150	21577246
MAHARASHTRA		
101-Surface Water	6727	492128
102-Ground Water	a - 1 - 1	16740
190-Investments in Public Sector and Other Undertakings	1	2644560
796-Tribal Area Sub-plan	220899	3099849
797-Transfers to/from Reserve Funds and Deposit Accounts	ļ. <u>-</u>	-1081
800-Other Expenditure	277517	21527373
Total: Government of Maharashtra '	505144	27779569
MANIPUR		, ,
101-Surface Water	-	275382
102-Ground Water	-	91243
800-Other Expenditure	15512	141752
Total: Government of Manipur	15512	508377
MEGHALAYA		
101-Surface Water	67098	486920
Total: Government of Meghalaya MIZORAM	67098	486920
101-Surface Water		38519
102-Ground Water		2497
103-River Division	39999	
800-Other Expenditure	35555	191616
Total: Government of Mizoram	2000	-
Amount of Rs. 18561159 thousands, yet to be allocated between M.P. and Chhattisgarh.	39999	232632

No. 27-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2001-02-Contd.

	(In thousands of Expenditu	
	During the year	To end of the year
NAGALAND		
001-Direction and Administration	-	2626
102-Ground Water		1205
800-Other Expenditure	-	4054
Total: Government of Nagaland ORISSA	0	1873
101-Surface Water		182587
102-Ground Water	38575	
	385/5	114056
190-Investment in Public Sector and other Undertakings		52590
796-Tribal Area Sub-plan	83021	1642838
800-Other Expenditure	344660	3601527
Total: Government of Orissa	466256	6620115
PUNJAB		
101-Surface Water		9673
102-Ground Water		144674
103-Integrated Utilization of Water Resources		877
800-Other Expenditure	123301	1660035
Total: Government of Punjab	123301	1815259
RAJASTHAN		
101-Surface Water	300927	5095201
102-Ground Water	2728	262058
796-Tribal Area Sub-plan	109425	747167
800-Other Expenditure	446864	605922
Total: Government of Rajasthan	859944	6710348
SIKKIM		
800-Other Expenditure	51588	83444
Total: Government of Sikkim	51588	83444
TAMIL NADU	A see State of the second second second	
001-Direction and Administration		5
101-Surface Water	45347	952708
102-Ground Water	53977	197259
190-Investment in Public Sector and Undertakings		3311
800-Other Expenditure	10088	315377
Total: Government of Tamil Nadu	109412	1468660
TRIPURA		
101-Surface Water	238388	341758
102-Ground Water		114951
800-Other Expenditure-	810	344231
Total: Government of Tripura	239198	800940

	· · · · · · · · · · · · · · · · · · ·	
		ds of rupees)
		nditure
	During the year	To end of the year
UTTAR PRADESH		
OTTAKTIGDESIT		
101-Surface Water	26861	70761
102-Ground Water	27647	1226220
300-Other Expenditure	48449	37664
		- '
901-Deduct Receipts and Recoveries on Capital Accounts	-15	-2196
Total: Government of Uttar Pradesh	102942	
UTTARANCHAL		
UTTARANOTIAL		
01-Surface Water	-	
102-Ground Water	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
799-Suspense	(A) -3502	-350
300-Other Expenditure	1788	181
001-Deduct-Receipts and Recoveries on Capital Account		
otal: Government of Uttaranchal	-1714	-168
WEST BENGAL		
I01-Surface Water	41420	169324
102-Ground Water	15394	182216
190-Investments in Public Sector and Other Undertakings		11990
	4.	15915
89-Special Component Plan for Scheduled Castes	2564	15915
96-Tribal Area Sub Plan	946	19452
00-Other Expenditure	22728	52091
otal: Government of West Bengal	83052	450989
otal: Capital Outlay on Minor Irrigation	10383839	14611215

⁽A) Minus figure is under investigation.
(B) An amount of Rs. 13199277 thousands yet to be allocated between U.P. and Uttaranchal.

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No. 27-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

	(In thousand Union U.T. Govt. STATE GOVERNMENTS						ando or rapoc	lten		
	Government		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhatisgarh	NCT Delhi	Goa	No
101-Surface Water-								-		
Balance 1st April, 2001		_	-	-	-	-				
Advanced during the year		_		_	_		-			_
Repaid during the year	,	<u> </u>	ļ			-	_] _	· • • -	·
Balance 31st March, 2002	0	o	o	0	0	0	. 0	0	0	
102-Ground Water-							-			
Balance 1st April, 2001		_	_			60817]. -		_	-
Advanced during the year	_	-	-		-		· -	ļ ·		
Repaid during the year		_	-	_	-				-	-
Balance 31st March, 2002	0	0	0	. 0	0	60817	0	0	0	
190-Loans to Public Sector and other Undertakings-				1						
Balance 1st April, 2001		-	<u>.</u>	· -		_	-			1
Advanced during the year	-	_	_		<u>-</u>	-	-			-
Repaid during the year			_	-	_	-	-		· -	
Balance 31st March, 2002	0	0	. 0	0	o	0	· 0·	0	0)
191-Loans to local bodies and Municipalities/Municipal Corporations								7 to 1		
Balance 1st April, 2001		-	<u>.</u>	_		-	_	4		
Advanced during the year	_	_	_	_	_	_	_	ļ <u>.</u>		
Repaid during the year				_	- -	_	-			
Balance 31st March, 2002	0	o	0	0	.0	0	0	0	0	
796-Tribal Area Sub-plan-										
Balance 1st April, 2001	-	-	_	-		35000	701	-	-	-
Advanced during the year		-			-	_		-	- - -	1
Repaid during the year			_	-	_	-				4.
Balance 31st March, 2002	. 0	0	0	0		35000	701	0	0	
800-Other Loans-	^ =									'
Balance 1st April, 2001	3	- 1208	1312267		120672		485	-		-
Advanced during the year		-	-	-	· -	-	-		. ·	-
Repaid during the year		1208	-	-	-	-	-	-		1
Balance 31st March, 2002	3	0	1312267	. ,0	120672	0	485	0	. 0	
otal: Loans for Minor Irrigation-		,		,		. ,				+
Balance 1st April, 2001	3	1208	1312267	0	120672	95817	1186	0	່ງ	
Advanced during the year	. 0	0	. 0	0	0	0	0	0	, 0	
Repaid during the year	0	1208	0	0	0	0	0	0	. 0	
Balance 31st March, 2002	3	0	1312267	. 0	120672	95817	1186	0	, ò	
Interest received and credited	14	<u>-</u> -	87	_						

No. 27-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

		commencement and at the end of the STATE GOVERNMENTS			7		(In thousand	is of rupees)	
Item No.	Gujarat	Haryana	Himachal	Jammu and	Jharkhand	Karnataka	Kerala	Madhya	Total carried
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No. 27-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

	Total	·		J UUV	ERNMENTS			Item
_ '	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
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No. 27-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Conc

				commencement			02-0011010.	(In thousand	s of rupees)
Item No.	Punjab	Rajasthan	Sikkim	STATE GO Tamil	VERNMENTS Tripura	Uttar	Uttaranchal	West	Total
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⁽A) Rs.157421 thousand yet to be apportioned between U.P. and Uttaranchal.

No. 28-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2002

(In thousands of rupees) TE GOVERNMENTS
Bihar Cl Union Andhra Pradesh Chhattisgarh NCT Delhi Government Arunachal Goa No. Pradesh 001-Direction and Administration 8907 101-Nagarjuna Sagar Project (Right Canal) 102-Nagarjuna/Ságar Project 7009 (Left Canal)
103-Srirama Sagar Project
104-Command Area Development Agency
105-Aycut Development 60783 6 7 108-Grant to rajasthan bhoomi vikas nigam for repayment of arrears of banks 200-Other Schemes 201-Tungbhadra Project 24036 8 9 10 11 12 13 14 954 201-Iungnaara Project
202-Maloprabha Ghata Project
203-Couvery Basin Project
205-Upper Krishna Project
205-Bhakra Project
205-Bhakra Project
205-Hasdeo Kharana & Manijan Command Area Dev 2192 Authority 209-Mahanadi Command Area Dev. Authority 303-Bhabour Sahib Project 305-Command Area Development 4828 15 16 17 under Minor Imigation 602-Command Area Kashmir 18 19 20 21 22 603-Command Area Jammu 701-Area Development Commissioner Ahmedabad 703-Area Development Commissioner Rajkot 704-Area Development Commissioner Surat 23 24 25 705-Secretary Command Area Development Authority 796-Tribal Area Sub-plan 800-Other Expenditure 13990 21002 17675 902-Deduct amount met from Development met Fundworld Food Programme '2303' UKP Total: Expenditure on Command Area Development 39952 21002 60783 7226 17675 27 13990 Charged 28 Voted 13990

No. 28-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2002-Contd.

					(in thousands	of rupees)		Jan'
	Total		Ç.5	STATE GOV	ERNMENTS		1.0	Item
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram N	agaland	Orissa	No.
001-Direction and Administration	11767	66015					Taken.	1
101-Nagarjuna Sagar Project	195000						1 y 4 -	2
(Right Cánal) 102-Nagarjuna Sagar Project	77009	-						3
(Left Canal) 103-Srirama Sagar Project	334542			A week			in and γ in Mag	
104-Command Area Development Agency	- 0	-] [] [] [] []]	1]		5
105-Ayout Development 106-Grant to Rajasthan Bhoomi Vikas	60783	1 2 3 7]			_	6 7
Nigam for repayment of arrears of Banks 200-Other Schemes	0.5070	1 + 42						
201-Tungbhadra Project	65872 66681]				8
202-Maloprabha Ghata Project 203-Couvery Basin Project	66863 136547			∤ `~~ ,∜ ₂ ,-4	, ,	4		10
204-Upper Krishna Project	59333]	']		11 12
205-Bhakra Project 206-Hasdeo Kharana & Manijan Command Area Dev.	1137 2192	_						13 14
Authority 209-Mahanadi Command Area Dev. Authority	4828							100
303-Bhabour Sahib Project	646	_]]	1	1		15 16
305-Command Area Development under Minor Impation	2498	-		1	1	연구 1님.		17
602-Command Area Kashmir 603-Command Area Jammu	26074 85839							18
701-Area Development Commissioner Ahmedabad	12934	-	7.	1, - 1		· • ·] ·		19 20
703-Area Development Commissioner Rajkot 704-Area Development Commissioner Surat	10795 15898	-						21
705-Secretary Command Area Development Authority	15929]\				22 23
796-Tribal Area Sub-plan	7537	- ^ . · · · · ·	\$ 1 1 1 1 1 1 1 1 1	134			9358	24
800-Other Expenditure 902-Deduct amount met from	104302		29973	10	3811		185872	
Development met Fund-						7.		26
world Food Programme '2303' UKP								
	* 3			4 2 2				35%
Total: Expenditure on Command Area Development	1385006	66015	29973	Ö	3811	0	195230	27
Charged	0				-			28
Voted	1385006	66015	29973	1.0	3811	0	195230	

		(In thousan	ds of rupees)						
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No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Kamataka	Kerala	Madhya Pradesh	carried over
1 2		195000							11767 195000
3 4 5		70000 334542							77009 334542 0
6 7 8						- 54100		7736	60783 0 85872
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23 24 25 26	15929 7537 2383						1178	47868	15929 7537
27	65476	599542	3144	(A) 111913		356920	1178	86205	1385006
28 29	65476	- 599542	3144	111913		356920	1178	86205	1385006

No. 28-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2002-Concid.

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27 0 866380 450 388069 0 579319 731 38410 3553394		Here are the second							100 March	
27 0 866380 450 388069 0 579319 731 38410 3553394		and the second s		一种生活		Ē	1 1/2 min 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10 PM 10 10 10 10 10 10 10 10 10 10 10 10 10		
28 1 2 2 2 2 2 2 2 2 2	136	<u> </u>	- A 15 T A 15 T		- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	79 8 V		11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	the same of the sa	A CONTRACTOR
28 1 2 2 2 2 2 2 2 2 2				1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		3.3				
28 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -	27	0	866380	450	388069	0	579319	731	38410	3553394
28				4 7 9 1 7 1						
28	· ` `			* <u>* * * * * * * * * * * * * * * * * * </u>				\$ 15		
29 0 866380 450 388069 0 579319 731 38410 3553394		8 h 1 -	1941 1941 1	+	4 ,°55=	-	ksiisi 🗝	1 -		
	29	. 0	866380	450	388069	0	579319	731	38410	3553394

⁽B) Excludes Rs. 3 thousands spent out of advances from the Contingency Fund during 2001-2002 but not recouped to the Fund till the close of the year.

UNION GOVERNMENT. 101- Daman Ganga Command Area Development	During the year	To end of the year
하는데 하는 사람이 있는 동생은 살았다. 시간 얼룩하고 있다.		
101- Daman Ganga Command Area Development		
2.등 사람이 가는 ^^ 1 가 되었다. 사용하는 수 없다는 말하게 되었다. 그는 그는 사용하는 사람들이 나를 되는 것은 것이다.	4799	3053
201-D.N.H.Command Area Development		770
Total: Union Government	4799	3823
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Nagarjuna Sagar Project Command Area	735	8650
102-Sriram Sagar Project Command Area 103-Srisaralam Sagar Project Command Area	38276 88522	83806
04-Tungbhanga Project Command Area		4666
200-Other Schemes 96-Tribal Area Sub Plan		47903 5781
300-Other Expenditure		591
Total: Government of Andhra Pradesh	127532	178167
ASSAM		
300-Other Expenditure	23530	80168
Total: Government of Assam	23530	80168
BIHAR		
90-Investments in Public Sector and Other Undertakings		580
Fotal: Government of Bihar		580
CHHATTISGARH		
현기 되었다. 이 이 트립티워크 보이 그 그릇들이는 어느 그림을 맞았다. 이모드 [10]		0077
200- Other Schemes	8670	
Total: Government of Chhattisgarh	8670	2677(
GOA		
000-Other Expenditure	. 6788	19287
otal: Government of Goa	6788	19287
GÜJARAT		
100-Other Expenditure		- - 100
Total: Government of Gujrat	3.20 公 イ . ・ テーデデー等 3 - 2 0 (3.0 イトラーデースをひろとのとようこと)	50
HIMACHAL PRADESH		
901-Gin Bata Project 102-Bodh Vally Project		324 246
03-Bhabour Sahib Project Phase - I		- 78
04-Bhabour Sahib Project Phase - II 05-Command Area development Under Minor Irrigation Scheme	4434	363 489
100-Other Expenditure 13-Acluster of 32 No. SM	- 3310 - 14737	
otal: Government of Himachal Pradesh	22481	
MADHYA PRADESH		
물이 하게 하다 얼마 먹어나라 하는 통해 하다. 그의 불빛하실 수 있었다.		
01-Projects 90-Investment in Public Sector and other Undertakings	30009	I is a second of the control of
96-Tribal Area Sub Plan 00-Other Expenditure		2-5 7

^{*} Includes Rs. 57438 thousands yet to be allocated between M.P. and Chhattisgarh.

No. 28-B-4705-ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2001-02-Concld.

		(In thousands of rupees
	During the year	penditure To end of the year
MANIPUR		
800-Other Expenditure		1361
Total: Government of Manipur		0 1361
MIZORAM		
800-Other Expenditure		- 243
Total : Governemtn of Mizoram		0 243
PUNJAB		
800-Other, Expenditure	68210	1722049
Total -: Government of Punjab	68210	J8 1722049
RAJASTHAN		
101-Development of Indira Gandhi Canal Area	4965	36 880914 2
102-Development of Chambal Area	395	
103-Bhakra and Ganga Area Development		
		.4 85463
104-Mohi Bajaj Sagar		39393
796-Tribal Area Sub-plan		30
Total: Government of Rajasthan	53600	9938227
TAMIL NADU		
101-Construction of Cauvery Muket Complex in command area		124187
Total: Government of Tamil Nadu		0 124187
TRIPURA 001-Direction & Administration		4872
Total: Government of Tripura		
		0 4872
UTTAR PRADESH		
190-Investments in Public Sector and other Undertakings		119636
901-Deduct-Receipts and Recoveries on Capital Account		-9 -226
Total: Government of Uttar Pradesh		9 119410
WEST-BENGAL		
789-Special Component Plan for Scheduled Castes	7.46	
796-Tribal area sub-plan		내가 많아 보는 것 같아?
이 것 같은 사람들이 되다 못 했습니다. 하는 경험 사람들은 경우를 되었다.	118	
799-Stores Suspense	7193	
800-Other Expenditure		517098
Total: Government of West Bengal	8059	534311
Total: Capital Outlay on Command Area Development	152257	0 16460805

^{*} Includes Rs.119502 Thousands yet to be apportioned between UP and Uttaranchal.

No. 28-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02

	(In thousands of rupees)									
	Union Government	U.T Government		Arunachal	STATI Assam	E GOVERNN Bihar	MENTS Chhattisgarh	NCT Delhi	Goa	Item No.
		Pondicherry	Pradesh	Pradesh	77717 JY 7					
001-Area Development-							3			
Balance 1st April, 2001	-	-			-				: - -	1
Advanced during the year	-	_	<u> </u>		ا کی در است. معاد کی در است. مارکان		-	_		2
Repaid during the year	-	, J			-					3
Balance 31st March, 2002	0	.0)0	0	0	0	o	o	0	4
101-Indira Canal Project Areas-		-) 					
Balance 1st April, 2001	l di di	_			-		-	-	-	5
Advanced during the year		-								6
Repaid during the year		· · · · · ·			eri Julia ele					7
Balance 31st March, 2002		0	0	0	0	o	0	0	0	8
190-Loans to Public Sector										
and other Undertakings-					3	j.				
Balance 1st April, 2001	134884	-	6131	-		427254	<u> </u>			9
Advanced during the year	-	. <u>-</u>	-		_		-	7	_	10
Repaid during the year	70464	· _	-	[)		-	_		11
Balance 31st March, 2002	64420	0	6131	Ö	.0.	427254	o	0	0	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2001				_	i kari					13
Advanced during the year		-		_	-		-			14
Repaid during the year		ے ِ					-	-		15
Balance 31st March, 2002	0	0	0	0	0	O	0	0	0	16
800-Other Loans-										
Balance 1st April, 2001							465		. 1	17
Advanced during the year		_	_							18
Repaid during the year										19
	0	0		0		0	465	n	1	20
Balance 31st March, 2002							405			20
Total: Loans for Command Area Development-			7: - 1 - 1 - 1		b.					
Balance 1st April, 2001	134884	0	6131	o	0	427254	465	0	1	21
Advanced during the year	0	0	o	.0	0	0	0	0	0	22
Repaid during the year	70464	0	0	0	0	ò	0	o	0	23
Balance 31st March, 2002	64420	0	6131	0	. 0	427254	465	0		24
Interest received & credited to revenue	9225	-	3 4 (3) - 12 (4) (3) - 12 - 13 (5) (4) (4)	<u></u>						25
	<u> </u>	L	<u> </u>	لنتينا	1 (a)	L.	<u>riete en en</u>			1

No. 28-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02-Contd.

-	· · · · · · · · · · · · · · · · · · ·		<u> </u>	OTATE OO	/ERNMENTS			(In thou	sands of rupees) Total
Item No.	Gujarat	Haryana	Himachal	Jammu and	Jharkhand	Karnataka	Kerala	Madhya	carried
			Himachal Pradesh	Kashmir				Pradesh_	over
	·								
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10	-	-	-	1		1 -	-		
11			-	-	-	-		_	70464
-12	0	0	o	0	0	0	0	38808	536613
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19		-	· -	-				87	87
20	2	0	0	0	0	34121	0	1163	35752
									
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21	2	0	0) · O	. 0	34121	0	40058	642916
22	0	0	0	0	0	0	0	0	0
	1	0	n	0	0	0	0	87.	70551
23	0					7 . *		(A) 39971	
24	2	0	0	0	0	34121	0	39971	572365
25		-	-	ļ · · ·		-	· ·	-	9225

No. 28-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02-Contd.

	T		<u> </u>	OTATE OC:	DAILATATA	(In	thousands of ru	
	Total brought forward	Maharashtra	Manipur	STATE GOVE Meghalaya	Mizoram	Nagaland	Orissa	Itei No
001-Area Development-								
Balance 1st April, 2001	0			_	-	_	2750	1
Advanced during the year	0	_	-	-		-	_	2
Repaid during the year	0	 	. · · · · · ·	-		-	_	3
Balance 31st March, 2002	0	. 0	Q	0	0	.0	2750	. 4
101-Indira Canal Project Areas-								1
Balance 1st April, 2001	0	=		_		_	_	5
Advanced during the year	0							6
Repaid during the year		-		_				7
Balance 31st March, 2002		0	. o	. 0	0	0	0	8
190-Loans to Public Sector								1
and other Undertakings-								
Balance 1st April, 2001	607077	44622	_			-	-	9
Advanced during the year	0	-	-	-	-	-	• • • • -	10
Repaid during the year	70464	1		-	-		·	11
Balance 31st March, 2002	536613	44621	Ô	0	0	0	0	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2001	0	-		-	-	-	-	13
Advanced during the year	0		-	ļ. · -		-		14
Repaid during the year	0			-	-	_	-	15
Balance 31st March, 2002	0	0	0	0	0	0	о о	16
800-Other Loans-		-	_					
Balance 1st April, 2001	35839	1		_	_		27366	17
Advanced during the year	0	_	_					18
Repaid during the year	87		_		_]]		19
Balance 31st March, 2002	35752	1	0	0	0	٥	27366	20
	-	V2		-				_
Total: Loans for Command Area Development-	1							
Balance 1st April, 2001	642916	44623	0	0	0	0	30116	21
Advanced during the year	042510	44023	0				30110	22
Repaid during the year	70551	1	0	0		0		23
				· -			20446	١٠.
Balance 31st March, 2002	572365	44622	0	0		0	30116	24
Interest received & credited to revenue	9225	-	_	1	1 .	1		. 25

No. 28-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such Loans at the commencement and at the end of the year 2001-02-Concid.

· ; .	· · · · · · · · · · · · · · · · · · ·	<u> </u>	* 1				<u> </u>	(In thousand	
Item No.	Punjab	Rajasthan	Sikkim	STATE GOVE ' Tamil Nadu	RNMENTS Tripura	Uttar	Uttaranchal	West	Total
	T diljub	rajastran	ORRITI	Tarini Madd	Tipula	Pradesh	Ottaranchai	Bengal	·
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. 9	2505762	-	-		,	20970			3178431
. 40									
10					- -			<u>.</u>	0
11		-		-	-	-			70465
. 12	2505762	0	0	0	0	20970	0	0	3107966
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. 17	-	152283		753134		740592	-25	8560	1717750
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		4400							
19	÷ 1.7	1430		5	•	2	17		1548
20	. 0	150853	0.	- 7 5 3129	0	740590	-42	8553	1716202
· <u></u>			Andreas and the second		a tale a	After 18 1	124 y 1 y 1 X 2		
21	2505762	152283	0	753134	0	761562	-25	8560	4898931
22	0	0	0	0	0	0	0	0	
	**		Ì			4.8			0
. 23	0	1430	0	5		2	17-	7	72013
24	2505762	150853	0	753129	0	761560	-42	8553	4826918
25	- · · · · · · · · · · · · · · · · · · ·			to the second		(A)			
25		21	7	** : : : : : : : : : : : : : : : : : :	·		[9246
			11 / 1						

No. 29-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2002.

Union U.T. Govt. STATE GOVERNMENTS ltem. Chhattisgarh NCT Delhi Goa Government Pondicherry Andhra Arunachal No. Assam Bihar Pradesh Pradesh 01-Flood Control-001-Direction and Administration 540922 402484 43590 3572 050-Land 052-Machinery and Equipment 100 19174 38868 103-Civil Works 1300 140144 191-Assistance to Local Bodies and Municipalities/Municipal Corporations 796-Tribal Area Sub-Plan 799-Suspense 800 800-Other Expenditure 1122984 16511 99999 1127456 1300 16511 99999 700233 402484 82458 3145 Total: 01 02-Anti Sea Erosion Projects-10 001-Direction and Administration 050-Land 052-Machinery and Equipment 12 103-Civil Works 1130 321 13 799-Suspense 800-Other Expenditure 53778 Total: 02 54908 n ñ 0 n 0 0 321 16 n 03-Drainage-001-Direction and Administration 050-Land 052-Machinery and Equipment 219911 19 103-Civil Works 1500 697330 20 797-Transfer to Reserve Funds -140 21 and Deposit Accounts 799-Suspense 22 800-Other Expenditure 2003 74430 2775 23 Total: 03 3503 697190 74430 222686 0 24 80-General-002-Data Collection 25 004-Research 26 005-Survey and Investigation 27 800-Other Expenditure 28 0 Total: 80 0 0 29 Total: Expenditure on Flood 1182364 4803 713701 99999 700233 476914 305144 3466 30 Control and Drainage Charged 28 31 Voted 1182364 713701 99999 4803 700205 476914 305144 3466 32

⁽A) Amount transferred to Drainage Cess Fund.

No. 29-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2002-Contd.

tem				STATE GOVE	ERNMENTS			(In thousands of rupees) Total				
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried			
100				PALE VAN	mithia	14,128						
1	7245			228434			919		122716			
2												
3	1386								5952			
4	12925			14463			42516		21449			
5	12020			14400			27500		2750			
							27500		2730			
6	-	-	-	-	-	-		-	-			
7		-	368	-114	-	-	-	-	104			
8	4	-		600	-		-	-	124009			
9	21556	0	368	243383	0	0	70935	0	276982			
			1			B. T.		News				
10	-	- 1		0-			3878	Et jou	387			
11			1/ 8/									
12	Manager 2				-			-				
13	-	4				4980	93849		10028			
14												
15	00.					antiev in the	7651		6142			
16	0	0	. 0	0	0	4980	105378	0	16558			
-10					Edward.							
17												
18												
19									21991			
20	7326								70615			
21	1020								-14			
							Way +					
22									7000			
23									7920			
24	7326	0	0	0	0	0	0	0	100513			
			19.54			100						
25				. 1	7							
26			7				\ 1	-				
27			7		7							
28	1 200			Contractor.			-	-				
19	0	0	0	0	0	0	0	0				
30	28882	0	368	243383	0	4980	176313	0	394055			
31	637								66			
32	28245	0	368	243383	0	4980	176313	0	393988			

No. 29-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2002-Contd

า (สารในสีสิตา (สารให้เกรียก)						(In thous	ands of rupees)	
1 18:07	Total	i Adah assahisa		STATE GOV		A		Item
n i de de la compania de la compania de la compania de la compania de la compania de la compania de la compania	brought forward	Maharashtra	∖∷ ∈∞Manipur :	ங்க Meghlaya இ⊛ாகக்கி	ia Mizoram manosca	Nagaland	Orissa	No.
01-Flood Control-							y.	
001-Direction and Administration	1227166	7. 2.	56880	ANGEL TELEVISION			38.00	. . 1
그는 사람들은 수를 가는 생각으로 살아.		1977 1	J6080	indian.				
050-Land	0)			1. 4.27	. 2
052-Machinery and Equipment	59528		14423				1386	ି ଓ 3 ୁ
103-Civil Works	214493	-		3561			34/61	4
191-Assistance to Local Bodies and	27500		· · · · · · · · · · · · · · · · · · ·					₹ 5
Municipalities/Municipal Corporations								
796-Tribal Area Sub-Plan	.0	- y	-		100	12.77 2.43 4.24		6
799-Suspense	1047		982				-	7
800-Other Expenditure	1240094		, J. 4	134			194039	8
Total: 01	2769828	1.0	72285	3695 3695	. 0	0	868° 194039	<u>. 9</u>
02-Anti Sea Erosion Projects-			N. 5711					
001-Direction and Administration	3878	<u> </u>				2		0.10
050-Land	0							111
	4.5							
.052-Machinery and Equipment	0.							3.12
103-Civil Works	100280	-			-	•		13
799-Suspense	0						-	14
800-Other Expenditure	61429	4	-	-	+		31101	ି 15
Total: 02	50f . 165587	÷ 0	0	0	0	. O	31101	216
03-Drainage-								
001-Direction and Administration	. 0	32863		,				- 3 17
050-Land	0							618
		800						919
052-Machinery and Equipment	219911	298						
103-Civil Works	706156	22221	-	-	†		73220	€ 20
797-Transfer to Reserve Funds and Deposit Accounts	-140							21
799-Suspense	- 0	-5						22
800-Other Expenditure	79208						<u> </u>	23
Total: 03	1005135	55377	0	0	. 0	0	0 7326	24
80-General-								
002-Data Collection	- ×i 0							25
004-Research	-0							∂26
三角 医乳管管线管 医二甲基二		4						
005-Survey and Investigation	-0	\$1.00 \$1.00						- 727
800-Other Expenditure	-0		- 12					- 728
Total: 80		, 0	. 12	0	0	0	0.	29
Total: Expenditure on Flood	3940550	55377	72297		0	0	\$888. 225140	∋30
Control and Drainage								
Charged	665							31
Vôted	3939885	55377	72297	3695	0) 	225140	32

343 COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2001-02

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łc	o. 29-A-2	711-ACCOUN	T of EXP	ENDITUR	E on FLOO	D CONTR	OL AND	DRAINA	GE for ti	ne vear en	ded 31st Mar	ch. 2002-Conc	:ld.

	e parez desa		ay	at to the	the family	and the state of t		(In thousand	is of rupees)
Item No.	Punjab	Rajasthan	Sikkim	STATE GOV	ERNMENTS Tripura	THE WUITAR VCD	Uttaranchal	West	Total
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1	343425				49355	-		6	1676832
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3								10997	64.50 pio 5 84948
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	65883		91804			171911	14881	174927 sgrgup a brits ý	nakhta ka Asi A
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26								The state of the	-1011 1014 1014 1014 1014 1014 1014 1014 1014 1014 1014 1014 1014 1014 1014 1014 1014
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9	409308	0	91804	17140	81739	171911	14881	197048	4023678
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10		-						A Company of the State of the S	3878
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14			and the second of the second o		را نیچیک کاف کی ایک در در مغیره کافکش برورد را	ا مادر وغاید سوداد. در شودمونا دامودهای	اَلْهِمَا إِنْ الْمُورِدِينِ فِي مِنْ إِنْ الْمِنْ الْمُورِدِينِ فِي الْمِنْ الْمُورِدِينِ فِي الْمِنْ الْمُو اللَّهِمَا فِي عَلَيْهِمَا مِنْ الْمُورِدِينِ فِي الْمِنْ الْمُورِدِينِ الْمُورِدِينِ الْمُورِدِينِ الْمُورِدِ	Thathurshir	
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27								2426	2426
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28		1000						7,93899	793911
29	, , , , 0	0	<u> </u>	0			0	798767	798779
30	474316		91804	25179	81739	232401	14881	.1417805	6635184
31									665
	474040		04004	25179	64700				
32	474316	0	91804	25179	81739	232401	14881	1417805	6634519

No. 29-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL PROJECTS during and to the end of the year 2001-02

				s of rupees)
		: (14 1일 24 1일 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	During the	diture To end of the
	LINION COVERNMENT		year	year
	UNION GOVERNMENT			
01-Flood Control-				
103-Civil Works				2494
800-Other Expenditure			30633	347814
Daman Ganga Reserveir Project				
02-Anti-sea Erosion Projects-				
052- Machinery and Equipment				9449
103-Civil Works			18623	93467
800-Other Expenditure			11612	250608
Daman Ganga Project				
Dredging in River Brahmaputra				
03-Drainage-				
001-Direction and Administration				5537
052-Machinery and Equipment				609
799-Stores Suspense				-8472
800-Other Expenditure				361210
Total: Union Government			60868	1062716
ÛNI	ON TERRRITORY GOVERNMENT			
	PONDICHERRY			
01-Flood Control-				
103-Civil Works			16851	114644
800-Other Expenditure				20498
02-Anti-sea Erosion Projects-				
103-Civil Works			2360	35532
			2300	33332
03- Drainage -				
103-Civil Works			4725	80370
800- Other Expenditure			10653	118795
Total: Government of Pondicherr	STATE GOVERNMENTS		34589	369839
	ANDHRA PRADESH			
01- Flood Control-				
103-Civil Works			381687	1460103
03-Drainage-				
001-Direction and Administration			66402	779678
103-Civil Works	。 VM 医多式排除 医复剂 医海罗氏管静脉炎 人	Sec. 128.20 Sec. 15. 15. 15. 15.	المحمدة المستحالة	4047400
어디 살이 있다. 어린 왜 걸었는데			158263	4817439

No. 29-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL PROJECTS during and

		d of the yea	148 32	1461.11	3 3 3 4 5 3 3 4 5 1		ls of rupees)
							diture To end of the year
Al	RUNACHAL PRADES	SH A					
01-Flood Control-							
001-Direction and Administration				일로 1961년 (1 급기를 1861년 (1		5699	2252
052-Machinery and Equipment							351
800-Other Expenditure						31099	29028
02-Anti-sea Erosion Projects-							
800-Other Expenditure							5136
Total: Government of Arunachal Prad	esh	1,450			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	36798	36769
	ASSAM						
01-Flood Control-							
001-Direction and Administration							2298
052-Machinery and Equipment							283
103-Civil Works						173545	388265
							1116
799-Stores Suspense							
800-Other Expenditure						'2168	294448
Total: Government of Assam					- 4	175713	686411
	BIHAR				- 1900 s - 1815		
01-Flood Control-							
001-Direction and Administration						535847	58294
201- North Bihar Flood Control Projects-			nista. Valent				601588
202-South Bihar Flood Control Projects							81531
203-Priority Flood Control Projects						333448	190197
800-Other Expenditure							34217
03-Drainage-							
800-Other Expenditure							26588
Total: Government of Bihar						869295	992418
	CHHATTISGARH			in a state of the			
04-Elood Control							
01-Flood Control-						4000	
103-Civil Works						1032	111
800-Other Expenditure					* 2 4		
Total: Government of Chhattisgarh						1032	111 1

No. 29-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL PROJECTS during and to the end of the year 2001-02-Contd.

The second secon	<u> </u>	<u>50-4000 - 517 -</u>	Fig. to these Alta 7			is of rupees) nditure
ong sa tahun kepadangan dalah Sa kepadangan Sa kepadan dalah sa tahun dalah					During the year	To end of the year
	NCT DELUI	· .	· · ·		, ca.	, our
	NCT DELHI		, 030 Ph	. taktus		
01-Flood Control-	•					Bargad a radio a
800-Other Expenditure					16718	15790
03-Drainage-			1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		, energy	
799-Suspense					-13976	-528
800-Other Expenditure					184679	257089
Total: Governement of NCT Del	hi				187421	- 272350
Charged 8.453 g					46 1 1.3 1.1046 176375	268875
	GOA		F4			
01-Flood Control-			7			
103-Civil Works					6726	4128
02-Anti-Sea Erasion Works-				-	riji indestejaja dul	a a se percenti
103-Civil Works	•	· .			2960	1659
03-Drainage-			•			r salvil isp
at a section to		**			50.5	special at an in a
103-Civil Works	•	•			5815	2824 amson (1 sult) 199
800-Other Expenditure	· · ·			14.0	an in Answ	2419
Total: Government of Goa					15501	11031
	GUJARAT		Nun	: · ·		
01-Flood Control-						
001-Direction and Administration	, ,			·,	2888	1997
052-Machinery and Equipment				•	y - Padras Pydar -	7.00 d (j.nv.) 200 77
103-Civil Works					dv. 11.5 p.:56. 4714	22994
799-Stores Suspense	•	1		-	ลตามระหารสโดยไ <u>้.</u>	51
800-Other Expenditure				_	e specificação.	epolet ser in 4 d
					·	3019
03-Drainage-			* - *			in the second
001-Direction and Administration			* .		68146	55590
052-Machinery and Equipment					93	1020
103-Civil Works					50141	94473
799-Suspense			grands.	:44	2	75
Total: Government of Gujarat					125980	179300
	HARYANA	· - -	•			
2004	•					est foliate ji fiyy
01-Flood Control-						l .
01-Flood Control- 103-Civil Works					•	2264759

No. 29-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL PROJECTS during and to the end of the year 2001-02-Contd.

Chieque le stansquart no		nds of rupees) enditure
	During the year	To end of the year
HIMACHAL PRADESH	альяч ауноды	year
01-Flood Control-	ALLENTY ATTOCHE	lanual most
052-Machinery and Equipment		- 21
796-Tribal Area Sub-Plan	14810	7954
800-Other Expenditure	5962	37210
03-Drainage-	STHEARAHAM	1
796-Tribal Area Sub-Plan		Journa Duorit
800-Other Expenditure		912
Total: Government of Himachal Pradesh	7444:	3 46117
JAMMU AND KASHMIR	notelle ain	EA EMETODOMICS
01-Flood Control-		2.000
001-Direction and Administration		12122
103-Civil Works		155398
799-Stores Suspense	55314	48 (manuman - 48
300-Other Expenditure	RUNIPUR	HosteoD best 9
02-Anti-sea Erosion Projects-		excel Village
052-Machinery and Equipment		Senot Machine 14
800-Other Expenditure		7067
Total: Government of Jammu and Kashmir JHARKHAND	AY A J AN CO S S S S S S S S S S S S S S S S S S	174554
01-Flood Control		-Torthest Basin-
796-Tribal area sub-plan	14862	1486
Total: Government of Jharkhand	14862	1486
19296 277246		o continues of
MARNATAKA		galvidedg silving o
103-Civil Works	Tyale 61779	45959
02-Anti-sea Erosion Projects-	ABEIRO	Touting boots
001-Direction and Administration	6459	
103-Civil Works	nama 35	
Fotal: Government of Karnataka		
KERALA	68273	113299
11-Flood Control-	State of the second	
01-Direction and Administration	6453	
52-Machinery and Equipment	807	1500
03-Civil Works	32162	66903
2-Anti-sea Erosion Projects-		, emediand
01-Direction and Administration	21293	The second
052-Machinery and Equipment	2661	4582
03-Civil Works	135415	179549
300-Other Expenditure	2793	2289
Total: Government of Kerala	201584	303815

No. 29-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL PROJECTS during and to the end of the year 2001-02-Contd.

	(In thousands	diture
	During the year	To end of the year
01-Flood Control-		
103-Civil Works	2200	10254
800-Other Expenditure		7682
Total: Government of Madhya Pradesh	2200	17937
MAHARASHTRA		
01-Flood Control-		
103-Civil Works	6142	17888
02-Anti-sea Erosion Projects-		
001-Direction and Administration		
103-Civil Works	34532	28000
03-Drainage-		
103-Civil Works	5307	530
190-Investment in Public sector and other Undertakings	27202	13759
Total: Government of Maharashtra MANIPUR	73183	60178
01-Flood Control-		
103-Civil Works		17906
106-Original Works		17862
800-Other Expenditure Total: Government of Manipur	3243 3243	13035 48803
MEGHALAYA 01-Flood Control-	75-10-10-10-10-10-10-10-10-10-10-10-10-10-	40003
001-Direction and Administration		63
052-Machinery and Equipment		
103-Civil Works		
	19296	27724
799-Stores Suspense		2.
800-Other Expenditure Total: Government of Meghalaya	19296	27790
01-Flood Control-		
001-Direction and Administration		436
052-Machinery and Equipment		91
103-Civil Works	30848	99796
300-Other Expenditure		103747
02-Anti-sea Erosion Projects-		
001-Direction and Administration		28
052-Machinery and Equipment		11:
03-Civil Works	3120	10270
03-Drainage-	0120	102700
001-Direction and Administration	5406	E401
152-Machinery and Equipment	5406	5430
03-Civil Works		10
Total: Government of Orissa	4199 43573	225994 2375253

No. 29-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL PROJECTS during and to the end of the year 2001-02-Contd.

(in thousands of rupees) Expenditure To end of the During the year PUNJAB 01-Flood Control-001-Direction and Administration **-131** -1092 103-Civil Works 318774 2116925 799-Stores Suspense 33569 6353 901-Deduct Receipt and Recoveries on Capital Account -295 -3427 03-Drainage-001-Direction and Administration 38282 449080 103-Civil Works 933216 5241851 799-Stores Suspense 44530 260770 901-Deduct Receipts and Recoveries on Capital Account -6891 -13311 Total: Government of Punjab 1334100 8086549 **RAJASTHAN** 01-Flood Control-001-Direction & Administration 002-Bharatpur Flood Control 003-Flood Control in other Distt. 26156 052-Machinery and Equipment 11135 103-Civil Works 27554 983416 800-Other Expenditure 399525 799-Stores Suspense -104 38585 1409097 Total: Government of Rajasthan TAMIL NADU 01-Flood Control-001-Direction and Administration 20794 305332 103-Civil Works 800-Other Expenditure 6064 175913 02-Anti-sea Erosion Projects-8549 001-Direction and Administration 221978 103-Civil Works 23917 03-Drainage-69955 103-Civil Works 781738 Total: Government of Tamil Nadu 50775 **TRIPURA** 01-Flood Control-8650 190293 001-Direction and Administration -575 799-Stores Suspense 36277 426388 800-Other Expenditure 44927 616106

Total:Government of Tripura

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2001-02.

COMBINED FINANCE AND REVEN	NUE ACCOUNTS OF THE UN	ON AND STATE GOVEERNMEN	NTS IN-INDIA-FOR T	HE YEAR 2001-02
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	ACCOUNT of CAPITAL OUT	AY on FLOOD CONTROL PRO	JECTS during and	
	to the end of the	SALIO		
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30)				ls of rupees) (1-1:00
รักรัสนร์ โดราจัย			During the year	diture To end of the year
### 15 - 15 - 15 - 15 - 15 - 15 - 15 - 1				150200-201010-64)
	UTTAR PRADESH	Capital Accodetics A 15 Accodetics	าซี ซุรกะบวรคีคี รักเรา	
01-Flood Control-				*จากเล็ก(ป-%)
052-Machinery and Equipment			polistie/1145	one notes 1 6116
103-Civil Works			214752	485043
104-Drainage in Industrial Estates				1997800 25100 482
799-Stores Suspense		Cántral Account	c.อนและเกล.ที่ 3261	ม≥วรศียขอด⊆ี 54 0
03-Drainage-	a and the parties of the second second second second second second second second second second second second s	and the second s	dsiana to	remmeve? dela
052-Machinery and Equipment		TRAINSTHAN	80	8 Jelood Control-
103-Civil Works			50083	51187
799-Stores Suspense			43171	5A & nothericl-10 6879
800-Other Expenditure				الامالة عند "المالة المالة br>1949 - المالة المالة المالة المالة المالة المالة المالة المالة المالة المالة المالة المالة المالة المالة المالة
Total: Government of Uttar Pradesi			312492	formed books
	UTTARANCHAL		inspectors .	Ooja y rajii Daye 2.0
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csacce 052-Machinery & Equipment			8.	กลดอบสี อังหกัส-99
103-Civil Works	and the second s		্রের্টার্ভার্ডস ^{াত} 32134	กอลงกรองจะไปเราะ 3187
Total: Government of Uttaranchal		SIAMIC WALLY	32134	-lenhoo bu 3187
Total. Government of ottalanchal	WEST BENGAL			A bas noiseeff. 10
20794 -lood Control	WILDI DENGAL		3,0,2,7,0,111,0	วะก่อง/ (v/j)-ธัก
				A Aller
103-Civil Works-				576660
800-Other Expenditure			149076	den 3 and 14907
02-Anti-sea Erosion Projects-				P
103-Civil Works			30427	12434
03-Drainage-				i i angantanê di Persona bija
103-Civil Works			330366	373914
Total: Government of West Bengal		The second secon	1153964	977917
Total: Capital Outlay on Flood Cont	rol Projects	Andrew \$	5636497	6870494 Frood Compo
(A) Includes Rs. 4568052 thousands y	et to be allocated between U.P	and Uttaranchal.	La Carrier San State Control	- jan karanta sa karan
SARANIA PARANCA AND AND AND AND AND AND AND AND AND AN		(351)		A peo podovije 10
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Economic Services

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No. 30-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2002

	Union	U.T. Govt.	, = <u> </u>		STATI	E GOVERNME	NTS	7		Ite
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No
01-Hydel Generation-										T
101-Machkund Hydro-Electric (Joint) Scheme	-	-	117484		-	45	_	-		-
102-Tungabhadra Hydro Electric Power		-	25158		ļ · .				_	
103-Rangoli Power Project			217936		ͺ			· <u>.</u>		
104-Nagarjuna Sagar Hydle Scheme	_	_	ļ <u>.</u>	_				. .	_	
202-Karnataka power corporation Ltd.		-	_			_	_			
601-Sindh & Mohra Power Houses		-	-	_						
602-Jammu, Nizam Sahib Poonch and Rajori Power Houses		_		-		-	-		\ <u>.</u>	
604-Chenani Power House		·	_	_						}
800-Other Receipts			4785	116678	·	_]
900-Deduct-Refunds				_					_	<u> </u>
02-Thermal Power Generation-	-	-			, ·					-,
101-Badarpur Thermal Power Projects		`		_		_				
601-Thermal Power Kalakate					_	_				
300-Other Receipts	9936257	_	.: 1		_					
3-Nuclear Power Generation-				· · ·						١.
01-Rajasthan Atomic Power Station	6073243	·			_]	٠ .			
04-Lease Charges of Fuel	12356912		_							
300-Other Receipts	27936		_		-		·			:
4-Diesel/Gas Power Generation-				*;		*				
01-Power House at Nicobar	246997				-					:
02-Supply of Electricity in Lakshadwee	70984	4	_	· · ·						
00-Other Receipts				. 7.1		_				-
5-Transmission and Distribution-			* ,					:		
01-Sale of Power	_	2793112		_		_	is .		4160632	
02-Chandigarh Electric Scheme	2081812	-			_					
00-Other Receipts	1038776	19438	107923		: "				23188	
00-Deduct-Refunds		154				_				
6-Rural Electrification-				٠.						
00-Other Receipts		-	_		.					
0-General-										
00-Other Receipts	78488	4		1887			- <u></u>	527	204	- 1
000-Deduct-Refunds					·					
Total: Receipts from Power	31911405	2812396	473286	118565	0	45	0	527	4184024	

No. 30-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March; 2002-Contd.

Item				STATE GOV		AASTAKA AASTAKA		2, -4 (* (* (* (*)) 2 (* (*)) 1 (* (*))	Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
		122.78%							
									117529
									117529
2					_				25158
3					=		_		217936
4									0.
5						366700			366700
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8									0
9		21471	71253			572		3	214762
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_15					-		RPA (12356912
16									27936
17									246997
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19									Ò
20									6953744
21									2081812
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23						_			-154
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al P. Nasa									
25	136			2320197	23			460	2401922
26 26									0
27	136	21471	71253	2320197	23	367272	.0	463	42281063
			ar a complete						



No. 30-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2002-Contd.

and the second s	Total		16		VERNMENTS		·	_ Iten
that to Signature .	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
01-Hydel Generation-								
101-Machkund Hydro-Electric (Joint) Scheme	117529			-	_	-	-	-
102-Tungabhadra Hydro Electric Power	25158	-		<u>.</u>	_	-	-	
103-Rangoli Power Project	217936			-		: 	ļ	
104-Nagarjuna Sagar Hydle-Scheme	0].	
202-Kamataka power corporation Ltd.	366700	la.s.			_	_		
601-Sindh & Mohra Power Houses	0						<u> </u>	
602-Jammu, Nizam Sahib Poonch and	0	_	<u>.</u>] .
Rajori Power Houses						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1]:
604-Chenani Power House	0	-		-	-		-	-
300-Other Receipts	214762	856970		-	33	24	·	- :
900-Deduct-Refunds	0			-	-		-	-
2-Thermal Power Generation-						•		3
01-Badarpur Thermal Power Projects	. 0	-		_		,		
01-Thermal Power Kalakate	o	-		ļ · ` .	_	· · · · · · · · · · · · · · · ·		1.
00-Other Receipts	9936257	-		ļ.,		T T	-	.
3-Nuclear Power Generation-		_						
01-Rajasthan Atomic Power Station	6073243			-		· · · · · · · · · · · · · · · · · · ·	_	
04-Lease Charges of Fuel	12356912			ļ <u>.</u>			_	
00-Other Receipts	2793 6		1	<u>-</u> -	-			
4-Diesel/Gas Power Generation-				. **				
01-Power House at Nicobar	246997			<u>.</u>			_	
02-Supply of Electricity in Lakshadweep	70984	_]
00-Other Receipts	. 0		_]]	1
5-Transmission and Distribution-			_					
01-Sale of Power	6953744		-					
02-Chandigarh Electric Scheme	2081812			.	-	- T		1
00-Other Receipts	1189325	_			47070	404400	-	
00-Deduct-Refunds	-154	_			17072	194490		
5-Rural Electrification-	-104				-	-	f	:
00-Other Receipts			in La Gentral de Labaración					rgrs
D-General-	0	•	184584		-	340		2
20 Other Receipts	0404000	:	A					
	2401922	-	12699	్రిగ్రీ	213336	34465	31846	2
00-Deduct-Refunds	0				-		<u></u>	
otal: Receipts from Power	42281063	124 No. 856970	M. 197283	Species 0	230441	229319	31846	2

No. 30-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2002-Concid. (In thousands of rupees) Item STATE GOVERNMENTS Total Punjab West + No. Rajasthan Sikkim Tamil Tripura Uttaranchal Uttar Pradesh Nadu Bengal Olphene Dreby H-to 183 1 Tinde d 117529 ariyaşçılaşiyni 700 25158 Themail 3 has go 217936 ล้านในวัสที 5. 366700 6 rifig Schütte 0 elodici 4 (bil ligginati amagenteto 7 รัฐเลียง / กระได้แล**้ ()** 8 ل في المنظمة المنظمية 1652449 462034 175 9 118451 ານເປັນຕອດ ເອົາ ເອກ**ດ**້າ ບໍ່ໄດ້ ເ 10 1 Carry Park of Est noberra 11 ล้าดีไปปะสร ที่เครื่อง กามเร**ื่อง**ได้เ 12 9936257 13 ที่ยี รอดี ขายสหมัสสหลังใช้เ 6073243 កសាខរិន ក្រកស៊ីនិ 12356912 15 abris Sends 27936 16 ariside 2.0eV 3 246997 ea foct has fe 17: รู้อะล้อรู้จ __70984 ^{[]/[/]} 18 achtra Dis to Picolous at 19 An this sales of Ann 6953744 20 2081812 ^{- 300} 21 1400887 22 Training in 23 GETER! Antegement to TV LOT nchel@ 18 95 185019²⁰⁰⁰ frestra. 243 799-วิทธกรกรษ 2695065 ្ស វុទ្ធភូមិ 233 564 25 รัสราชิสิสิ 0 40 26 175 95 44408474 27 0 233 118451 564 462034 0

No. 30-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2002

								ands of rupe	es)	
	Union Government	U.T. Govt. Pondicherry	Andhra Pradesh	Arunachal Pradesh	STAT	E GOVERNI Bihar	AENTS Chhattisgarh	NCT Delhi	Goa	Item No.
01-Hydel General- 001-Direction and Administration	11687	-	1131498				V	-		1
004-Research and Training	- 12 12	, , ; - <u>-</u>		-	-					2
005-Investigation	-	_					-			3
052-Machinery and Equipment	_	, <u>.</u>				1				4
101-Purchase of Power	-	-	-	60000						. 5
102-Machkund Hydro Electric Joint Scheme	-		8483							6
103-Tungabhadra Hydro Electric Joint Scheme		-	65243	-	-		-			- 7
104-Balimera Dam (Joint) Project		5	16812						_	8
105-Srisailam Hydro Electric Scheme	_	<u>.</u>	560000	-	_		_		4.	9
799-Suspense	-	,		-	-	-				10.
800-Other Expenditure	_		-	-	-				4	11
Total: 01	11687	0	1782036	60000	0	0	0	0	0	12
02-Thermal Power Generation-										
001-Direction and Administration	22701	_		_					-	13
005-Investigation	-	·	-	_					=	14
052-Machinery and Equipment	-	·							(영 - 12년 2년 12년 12년	15
101-Purchase of Power) 	-				16
102-Badarpur Thermal Power Station	9883681				-					.17
797-Transfer to/from Reserve Funds and Deposit Accounts 799-Suspense	- -		-	_		_		_		18 19
800-Other Expenditure		_			134730	<u> </u>		-		20
Total: 02	9906382	0	0	0	134730	0	0	0	0	21
03-Nuclear Power Generation-	-									
001-Direction and Administration	-			N. 174		-				.22
005-Investigation					-		_			23
052-Machinery and Equipment		-	·							24
091-Madras Atomic Power Station	-			_	· ,	-		·	,	25.
101-Fuel Inventory	7800712								-	26
103-Waste Management	143110	-	-		-					27
104-Rajasthan Atomic Power Station	2112971			-					. :	28
799-Suspense	-	-			, s, s			-	_	29
800-Other Expenditure	5505000			=	-	: - -			-	30
Total: 03	15561793	0	0	0	. 0	0	0	0	0	31

No. 30-A-2801-ACCOUNT of EXPENDITURE on POWER for the year-ended 31st-March, 2002-Contd

Item	* \$1 \$100.000.000.	1, 451 × 1		STATE GOVE	RNMENTS	<u> </u>	rite ((In thousand	Total
No.	Gujarat	Haryana	Himachal . Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	#16 Kerala	Madhya Pradesh	carried
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17	-	_		· -	-	_		etati e sette	9883681
18	* • · · · · · -	_			- -		_		0
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28	. · · · · · · -	-	-	-		_		Alexander San Francisco	2112971
29	_		-		<u>.</u>		-		. ×v + 15 .0°
30 .		_	-		_	<u> </u>			5505000
31	ii O	0		. 0	0	0	0	0	15561793

Economic Services

No. 30-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2002-Contd.

	Total				ERNMENTS		nds of rupees)	Ite
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
1-Hydel General-								
001-Direction and Administration	1214607	67965	-	-	43597	13551	1622	
004-Research and Training	-	-	-	-	-	-		1
005-Investigation	0	-	-	-		-		-
052-Machinery and Equipment	8776100	948	-		-	-		-
01-Purchase of Power	60000	-	583178	-	374344	-		-
02-Machkund Hydro Electric Joint Scheme	8483		1253		-		46671	
03-Tungabhadra Hydro Electric joint scheme	65243	-			-			-
04-Balimera Dam (Joint) Project	16812				-	-		-
05-Srisailam Hydro Electric Scheme	560000	_			-	-		
799-Suspense	25120	-169			4	-		
300-Other Expenditure	18311	70021			16943	988	9833	1
Total: 01	10744676	138765	584431	0	434884	14539	58126	-
2-Thermal Power Generation-			-1-02					
01-Direction and Administration	22701							
005-Investigation	0							
52-Machinery and Equipment	0							
01-Purchase of Power	0					372835		
02-Badarpur Thermal Power Station	9883681				10 900			
97-Transfer to/from Reserve Funds	0							12.
and Deposit Accounts								
799-Suspense	-17					1		1
300-Other Expenditure	338873	-	-		-			1
Total: 02	10245238	0	0	0	0	372835	0	-
03-Nuclear Power Generation-								1
001-Direction and Administration	0	-	-	-	-	-		+
005-Investigation	0	-	-		-	-		+
052-Machinery and Equipment	0	-	-		-	-		-
091-Madras Atomic Power Station	0	-	-	-	-	-		+
01-Fuel Inventory	7800712	-	-	-	-	-		+
103-Waste Management	143110	-	-		-	-		-
104-Rajasthan Atomic Power Station	2112971	-	_		4	-	12 . TA.	-
799-Suspense	0	-		_	_		POP .	-
800-Other Expenditure	5505000						STATE OF	
Total: 03	15561793	0	0	0	0	0	0	-

No. 30-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2002-Contd.

Economic Services

04-Disea@Risa Power Generation 051-Disea@Risa Power Generation 051-Disea@Risa Power Generation 051-Disea@Risa Power Generation 052-Machinery and Equipment 17746 052-Machinery and Equipment 17746 052-Machinery and Equipment 17746 17746 17746 17746 17746 17746 17746 17746 17746 17746 17746 17746 17746 17746 17746 17747 17746	No. 30-A-2	801-ACCOU	NT of EXPEN	DITURE on	POWER for			(In thous	ntd. ands of rupee	es)	
Ad-Obera (Disease Power Ceneration D.) Obl-Disection and Administration D. Disease Property of Control of Con									NCT Delhi	Goa	Item No
005-Investigation 005-Investigation 101-Power House at Privace By 135825 101-Power House at Privace By 135825 101-Power House at Privace By 135825 101-Power House at Privace By 135825 101-Power House at Privace By 135825 101-Power House at Privace By 135825 101-Power House at Privace By 135825 101-Power House By 135825 101-Power	04-Diesel/Gas Power Generation-	<u> </u>		Pradesh	Pradesh					1	
15.5 Machinery and Equipment 13.5983 13.9833 13.9833 13.9833 13.9834 13.	001-Direction and Administration	17748									1
101-Power House at Pricents Ray 135953 103-Other Power Houses 104-Other Power Houses 105-Other 05-Investigation	-				,	-	22	. ==	. • ==	2.	
103-Other Power House 103-Other Expenditure 104-Other Expenditure 105-Other Expenditure	101-Power House at Phoenix Bay	135953		-	· ·						4
104-Supply of Electricity in Liskhadweep 190246	102-Power House at Chatham		-		-	-	-	=	-		5
100-Direction and Administration 102309 177920 177920 338449 11	104-Supply of Electricity in		-						_		7.
95-Transmission and Distribution- 001-Direction and Administration 102309 177920 1293-Machinery and Equipment 1203-Machinery and Equipment 1705-Transmission and Distribution of Power at Chandigian 1705-Transmission and Distribution of Power at Chandigian 1705-Transmission and Distribution of Power at Chandigian 1705-Transmission and Distribution of Power at Chandigian 1705-Transmission and Distribution of Power at Chandigian 1705-Transmission and Distribution of Power at Chandigian 1705-Transmission and Distribution of Power at Chandigian 1705-Transmission and Distribution of Power at Chandigian 1705-Transmission and Distribution of Power at Chandigian 1705-Transmission and Distribution of Power at Chandigian 1705-Transmission and Distribution of Power at Chandigian 1705-Transmission and Distribution 1705-Transmission and Distribution 1705-Transmission and Distribution 1705-Transmission and Distribution 1705-Transmission and Distribution 1705-Transmission and Distribution 1705-Transmission and Distribution 1705-Transmission and Distribution 1705-Transmission and Distribution 1705-Transmission and Distribution 1705-Transmission and Administration 1705-Transmission and Distribution 1705-Transmission	799-Suspense 800-Other Expenditure	-	-	-	-		High Section	, -	 		8 9
001-Direction and Administration 102309 177920	Total: 04	1001059	0	0	0	0	.0.	.0	0	Ö	10
1091-Direction and Administration 102309 177920	05-Transmission and Distribution-		 					, ,		,	
101-Transmission and Distribution of Power at Chandigain 2095604	001-Direction and Administration	102309	177920			_		-		338449	11
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005-Investigation 8456 - - 22 052-Machinery and Equipment - 56500 - 24 789-Special Component Plan for SCs - 28647 - 25 793-Special Component Plan 793-Special Central Assistance for Scheduled Caste Component Plan 794-Special Central Assistance for Tribal Sub- plan - 10254 - 27 710-BI Avera Sub- Plan - - 10254 - 27 799-Suspense - - - 30 800-Other Expenditure 550000 1000 8456 0 0 157114 0 0 31 80-General- -	06-Rural Electrification-										
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No. 30-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2002-Contd. (In thousands of rupees) STATE GOVERNMENTS Item Total Orissa brought Maharashtra Manipur Meghalaya Mizoram Nagaland No. forward 04-Diesel/Gas Power Generation-001-Direction and Administration 005-Investigation 052-Machinery and Equipment 101-Power House at Phoenix Bay 102-Power House at Chatham 103-Other Power House 104-Supply of Electricity in Lakshadweep 799-Suspense 800-Other Expenditure Total: 04 05-Transmission and Distribution-001-Direction and Administration 005-Investigation -352 052-Machinery and Equipment 101-Transmission and Distribution of Power at chandigarh 102-Transmission and Distribution of Power at Port Blair 796-Tribbal Area Sub-plan -11756 799-Suspense 800-Other Expenditure 911-Deduct recoveries of Overpayment. -131 Total: 05 06-Rural Electrification-001-Direction and Administration 005-Investigation 052-Machinery and Equipment 101-Purchase of Power 789-Special Component Plan for SCs 793-Special Central Assistance for scheduled caste component Plan 794-Special Central Assistance for tribal sub plan 796-Tribal Area Sub Plan 799-Suspense 800-Other Expenditure Total: 06 80-General-001-Direction and Administration 003-Training 004-Research and Development 005-Investigation 101-Assistance to Electricity Boards 793-Special Central Assistance for schedule caste component Plan 796-Tribal Area Sub-plan 797-Transfer to/from Reserve Funds and Deposit Accounts 798-International Co-operation 799-Suspense 800-Other Expenditure -71924 911-Deduct Recoveries of Overpayment -71924 Total: Expenditure on Power 156582 45 Charged Voted

⁽A) Excludes Rs.94688 thousands met out of the advance from the Contingency Fund during the year but not recouped to fund till the close of the year.

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Total	West Bengal	Uttaranchal	Uttar Pradesh	/ERNMENTS Tripura	STATE GOV Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
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No. 30-B-4801-ACCOUNT o	N CAFTIAL OUTL	AT UIL POVVI	LIC FICUSEU IS	- uurin	y anu to th	(In thousan	n thousands of rupees)			
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UNIO 01-Hydel Generation-	N GOVERNMENT			<i>2</i> .			,			
001-Direction and Administration		14 1 1						8156		
052-Machinery and Equipment								36612		
091-Noptha Jhakri Hydro Electric Project						_		20000		
092-Power House at Kalpong								262		
095-Lower Lagyap Hydro Electric Project					٠		,	6750		
097-Biara Siul Hydro Electric Project								37		
098-Loktak Hydro Electric Scheme		*		. ,	:			-7387		
099-Salal Hydro Electric Project	a - 1							5700400		
190-Investments in Public Sector and Other Undertakings	•					18841817		99709072		
				,				2851500		
201-Sardar Sarovar Scheme 799-Stores Suspense								, 6080		
						31/19/] .	6341836		
800-Other Expenditure		* * * * * * * * * * * * * * * * * * *	•			31484		034.1030		
02-Thermal Power Generation-								204		
090-Electrification in Lakshdweep	ant Diain						1	3012		
091-Electricity Plan for Power House at P	*1.						1	11002		
092-Electricity Supply Undertaking in Kuto								718		
093-Badarpur Thermal Power Control Boa	aro					• ·		19249		
094-Power House at South Andaman	•		*				1	439		
095-Power House at Chatham							†	178;		
190-Investments in Public Sector and Other Undertakings	•						1	46175340		
201-Badarpur Thermal Power Project						273898		4077984		
800-Other Expenditure						· · · · · · · · · · · · · · · · · · ·		33580046		
03-Nuclear Power Generation-			: : •					,		
001-Direction and Administration							-	84783		
079-Prototype Faster Breeder Reader		*				• • • • • • • • • • • • • • • • • • •	ļ ·	137833		
080-Kanga Atomic Power Station								70906		
081-Rajasthan Atomic Power Station								176609		
084-VIIth Atomic Power Station		1 	* .					1863		
085-Vth Atomic Power Station				٠,	, ,	_		13960		
089-Kakrapara Atomic Power Station						<u>.</u> 1.2.2.	}	2894093		
093-Narora Atomic Rower Station				. :		Asset 1		4483163		
094-Madras Atomic Power Station II	1. A. A.	that the explosion		^V k		Tergin - S		1060345		
095-Madras-Atomic Power Station I		and the second	42.					1208415		
096-Rajasthan Atomic Power Station No. I	10 to 20 12 12 12 12 12 12 12 12 12 12 12 12 12			181.4.4	in the second se			1058206		

	- 2	(In thousan	r 2001-02-Contd. ds of rupees)
		During the year	nditure To end of the year
UNION GOVERNMENT	1.		,-2,
097-Rajasthan Atomic Power Station Unit No. I			34424
098-Tarapur Atomic Power Station		• •	23390
103-Waste Management		10982	82395
104-Fast Breader Reactor	;	194994	78368
190-Investments in Public Sector		8528800	5415810
and Other Undertakings	· .		
'97-Transfers to/from Reserve Funds and Deposit Accounts			-18360
'99-Suspense	İ		122442
:00-Other Expenditure		349715	122990
4-Diesel/Gas Power Generation-		, ,	
95-Supply of Electricity in Lakshdweep		* * * * * * * * * * * * * * * * * * *	88
97-Estt. Augmentation of Power houses 98-Power Houses at Phoneix Bay			22070
		. -	315
99-Other Power Houses 03-Other Power Houses		61122	5014
90-Investments in Public Sector			106614
and Other Undertakings 99-Suspense	4	6166	3862
00-Other Expenditure		27273	3181
5-Transmiission and Distribution-	*		
01-Direction and Administration		73607	4106
95-Building			34:
6-Permanent Electrification of Chandigarh			10447
97-Transmission/Distribution at Port Blair		- · · · · · · · · · · · · · · · · · · ·	237
99-Load Despatching Station	1.	-	4049
01-Transmission and Distribution of Power in Chandigarh		109882	3623
90-Investment in Public sector and Other Undertakings		·	2626744
01-National High Voltage Direct Current Transmission Project		-	5229
99-Suspense		-9560	-954
00-Other Expenditure		154203	695112
-Rural Electrification-		* . *	
11-Direction and Administration		12308	20739
00-Investment in Public sector and Other Undertakings		500000	378000
06-Tribal Areã Sub Plan		26601	33319
0-Other Expenditure	-	139156	10965
-General-		, , , , , ,	,5590
11-Direction and Administration		6867	5967
3-Training		7	9455
		1259	
90-Investments in Public Sector and Other Undertakings	-	4000-	1008800
00-Other-Expenditure		12363	99624

	(In thousands	of rupees)
	During the	To end of the
	year	year
UNION TERRITORY GOVERNMENT PONDICHERRY		
04-Diesal/Gas Power Generation-		
190-Assistance to Public Sector and Other Undertaking		1330442
300-Other Expenditure		13423
5-Transmilssion and Distribution-		
001-Direction and Administration		22934
052-Machinery and Equipment		3369
799-Suspense	-15276	47725
800-Other Expenditure	264614	2404215
901-Deduct-Receipt and Recoveries on Capital Account	-1	-1
Total: Government of Pondicherry	249337	3822107
Charged		
Voted	249337	3822107
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Hydel Generation-		
195-Investment in Co-operatives	221968	6370214
05-Transmission and Distribution-		
190-Investment in Public Sector and other Undertakings	-15	1738435
06-Rural Electrification-		
195-investment in Co-operatives	-600	15934
30-General-		
101-Investment in State Electricity Boards		13198550
190-Investments in Public Sector and other Undertakings	-	270000
Total: Government of Andhra Pradesh	221353	21593133
Charged		and the second
Voted	221353	21593133

^{*} Differs by Rs.270000 thousands from previous years closing balance due to proforma correction from (MH 4801-01-(1) to MH 4801-80-190).

(In thousands of rupees) Expenditure During the To end of the ARUNACHAL PRADESH 01-Hydel Generation-052-Machinery and Equipment 17600 17600 800-Other Expenditure 163365 4056953 04-Diesel/Gas Power Generation-800-Other Expenditure 231731 05-Transmission and Distribution-800-Other Expenditure 257250 2719213 06-Rural Electrification 800-Other Expenditure 768653 80-General-001-Direction and Administration 48097 203779 .799-Suspense 2076 -946 800-Other Expenditure 428309 1486504 Total: Government of Arunachal Pradesh 916697 9483487 **ASSAM** 06-Rural Electrification-800-Other Expenditure 389835 389835 Total: Government of Assam 389835 389835 **BIHAR** 01-Hydel Generation-190-Investment in Public Sector and other Undertakings 932847 796-Tribal Area Plan 87400 800-Other Expenditure 107250 327869 02-Thermal Power Generation-800-Other Expenditure 161479 05-Transmission and Distribution-101-Inter-State Transmission Lines 8689 800-Other Expenditure 740000 Total: Government of Bihar 107250 2258284 CHHATTISGARH 05-Transmission and Distribution-190-Investment in Public Sector and other Undertakings Total: Government of Chhattisgarh 0 0 **NCT DELHI** 05-Transmission and Distribution-3000 190-Investment in Public Sector and other Undertakings 3000 3000 3000 Total: Government of NCT Delhi GOA 01-Hydel Generation-001-Direction and Administration 3142 05-Transmission and Distribution-001-Direction and Addministration 42662 800-Other Expenditure 228817 2431854 228817 Total: Government of Goa 2477658

	(In thousands Expendi	
	During the	To end of the
	year	year
GUJARAT		
01-Hydel Generation-		
001-Direction and Administration	3003	14774
052-Machinery and Equipment	-	16525
190-Investment in Public Sector and other Undertakings		576696
799-Suspense	124	-2423
800-Other Expenditure	-487488	-607081
		901
02-Thermal Power Generation-		
190-Investment in Public Sector and other Undertakings	-	11732
800-Other Expenditure	-	409
04-Diseal Gas Power Generation-		
190-Investment in Public Sector and other Undertakings		5000
05-Transmission and Distribution-		
190-Investment in Public Sector and other Undertakings		180600
800-Other Expenditure		361
80-General-		
004-Research and Development		224
Total: Government of Gujarat	-484361	197720
HARYANA		
01-Hydel Generation-		
201-Bhakra Nangal Project	-3978	-4573
20 / Silanto Hangari (ajas)		
202-Nangal Hydro-Electric Scheme		-842
Edu Hangai Hydro Edulio Gallano		
02-Thermal Power Generation-		
190-Investment in Public Sector and other Undertakings	387117	1500000
130-investment in 1 upile occior and outer orideratings	55,111	100000
05-Transmission and Distribution-		
190-Investment in Public Sector and other Undertakings		
150-investment in Public Sector and other Oridertakings		
201-Beas Transmission Line Project		1018803
Total: Government of Haryana	383139	25133874
Total. Government of Haryana	363135	2513307
HIMACHAL PRADESH		
01-Hydel Generation-		
190-Investment in Public Sector and other Undertakings	1641800	1008523
190-Investment in Public Sector and other Undertakings	1041000	1000523
Total:Government of Himachal Pradesh	1641800	1008523
Total. Government of Hilliachai Fradesii	1641800	1000023
JAMMU AND KASHMIR		
01-Hydel Generation-		
190-Investment in Public Sector and other Undertakings		100
150-myesanent mit abile decier and other ordertakings		100
799-Suspense	1273472	1368736
7-50-Guapenae	12/54/2	1300730
02-Thermal Power Generation-	HAT STORAHOU	
799-Suspense	The state of the s	2102
7 03-Ouspense		2102
04-Diesel/Gas Power Generation-		
799-Suspense	1373086	440000
799-Suspense	13/3086	410082
05-Transmission and Distribution-		
	1007770	Sept Mole (122)
799-Suspense	1397776	18772464
Total: Government of Jammu and Kashmir	4044224	2050207
Total. Government of Jaminu and Rashmir	4044334	3658267
JHARKHAND		
01-Hydel Generation-	manufacture of the second seco	
796-Tribal Area Sub-Plan	00000	The state of the s
190-1110ai Alea Sub-Flati	200000	200000
900 Other Evenediture	40000	1 8/8 1 - 1 - 1 - 1 - 1 - 1 - 1
800-Other Expenditure	100000	100000
Total: Government of Jharkhand	300000	300000

No. 30-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECT	[15][Marking 8.50]	(In thousand	s of rupees)
			diture To end of the year
KARNATAKA 1-Hydel Generation-			
52-Machinery and Equipment			204
90-Investment in Public Sector and other Undertakings			11094
2-Thermal Power Generation- 22-Machinery and Equipment			5
)-General-)0-Other Expenditure		-	
otal: Government of Karnataka		0	11304
MADHYA PRADESH -Hydel GenerationMachinery and equipment openditure on Land Acquisition adhghat Project		-11	4
nsagar Project-Phase-II			-39
rvey of Micro Hydel Schemes nkareshwar Micro Hydel Schemes			100
aheshwar Micro Hydel Schemes		26586	118
osand Acquidust Hydel Schemes dira Sagar Project		227619	7902 7902
ırdar Sarovar Project		18222	5653
ench Division		7952	81
evention & control of Narmada Kshipra & Sone Rovers			22
ırmada Sagar Project			93
0-Investment in Public Sector and other Undertakings			8
6-Tribal Area Sub-Plan 0-Other Expenditure			175 41
-Thermal Power Generation-			
6-Tribal Area Sub-Plan			1 1
0-Other Expenditure -Rural Electrification- 0-Investments in Public Sector and other undertakings			7006
-General-			
1-Direction and Administration			**************************************
D-Other Expenditure		1447459	2574
tal: Government of Madhya Pradesh		1727827	23744
MAHARASHTRA Hydel Generation-			
0-Other Expenditure		2828688	32426
General-			
1-Investment in State Electricity Boards			346462
tal: Government of Maharashtra		2828688	670722

from grant		ds of rupees)
2. 100 p.	During the	nditure To end of the
100mm 10	year	year
MANIPUR		
01-Hydel Generation-		
001-Direction and Administration	81307	149294
052-Machinery and Equipment		110
799-Suspense	1030	88182
800-Other Expenditure		_
02-Thermal Power Generation-		
799-Suspense		27815
		27013
04-Diesel/Gas Power Generation-		The state of the state of
001-Direction and Administration	-	157823
799-Suspense		484927
800-Other Expenditure	_	883793
05-Transmission and Distribution-		
001-Direction and Administration	13026	741510
799-Suspense	33181	1699966
	5691	325421
800-Other Expenditure	3091	323421
06-Rural Electrification-		
CO1-Direction and Administration	5365	1158350
799-Suspense		912059
800-Other Expenditure	74962	197571
80-General-		
003-Training		219
004-Research and Development		1008
	404	
800-Other expenditure	494	
Total: Government of Manipur MIZORAM	215056	7002847
01-Hydel Generation-		
001-Direction and Administration		4746
109-Loan for APFC		8000
800-Other Expenditure	12099	1200039
02-Thermal Power Generation-) .	
800-Other Expenditure	7,60	6833
04-Diesel/Gas Power Generation-		
800-Other Expenditure	3512	477795
05-Transmission and Distribution-		
800-Other Expenditure	28286	1822220
	20200	1022220
06-Rural Electrification-		
800-Other Expenditure Total: Government of Mizoram	151389 196046	

Economic Services

(In thousands of rupees) Expenditure To end of the During the year NAGALAND 01-Hydel Generation-800-Other Expenditure 140718 1457934 04-Diesel/Gas Power Generation-800-Other Expenditure 6463 '· 05-Transmission and Distribution-001-Direction and Administration 800 40238 800-Other Expenditure 82985 955584 06-Rural Electrification-800-Other Expenditure 319006 2121513 543509 Total: Government of Nagaland 4581732 ORISSA 01-Hydel Generation-001-Direction and Administration 35529 190-Investment in Public Sector and other Undertakings 3282 796-Tribal Area Sub-Plan 38 3953938 799-Suspense 2423031 5000 800-Other Expenditure 02-Thermal Power Generation-001-Direction and Administration 4518000 190-Investment in Public Sector and other Undertakings -4052 799-Suspense 800-Other Expenditure 1932417 05-Transmission and Distribution-190-Investment in Public Sector and other Undertakings 499440 1454277 80-General-004-Research and Development 2554 29748 Total: Government of Orissa 502032 14351170

No. 30-B801-ACCOUNT of CAPITAL OUTLA	Y on POWER PROJECTS during an	(In thousand	
		During the year	To end of the year
PUNJAB 01-Hydel Generation-		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
190-Investment in Public Sector and other Undertakings			16170000
80-General- 101-Investment in State Electricity Boards		1258500	1258500
800-Other Expenditure			548
Total: Government of Punjab		1258500	17429048
RAJASTHAN 02-Thermal Power Generation- 190-Investment in Public Sector and other Undertakings		_	4500
04-Diesel/Gas Power Generation- 190-Investment in Public Sector and other Undertakings			500
06-Rural Electrification- 190-Investment in Public Sector and other Undertakings			6625
80-General- 101-Investment in State Electricity Boards		-	17746400
190-Investment in Public Sector and other Undertakings		3330000	3650000
Total: Government of Rajasthan		3330000	21408025
SIKKIM 01-Hydel Generation- 190-Investment In Public Sector and other Undertakings		15000	25000
800-Other Expenditure		254223	1920478
04-Diesel/Gas Power Generation-			and the second
052-Machinery and Equipment		reija er ei 🕳	2419
800-Other Expenditure		1532	112451
05-Transmission and Distribution-			Market Control
799-Suspense		147884	1443574
800-Other Expenditure		58455	75868
06-Rural Electrification-			
052-Machinery and Equipment		gradient gewant gewant gewant gewant der gewant der gewant der gewant der gewant der gewant der gewant der gew	10632
800-Other Expenditure		19767	581487
Total: Government of Sikkim		496861	4171909
TAMIL NADU 02-Thermal Power Generation 190-investment in Public Sector and other Undertakings			50000
05-Transmission and Distribution- 800-Other Expenditure			17458
80-General 101-Investment in State Electricity Boards		1000000	2000000
190-Investment in Public Sector and other Undertakings		_	50000
800-Other Expenditure			
Total: Government of Tamil Nadu		1000000	2117458

	(In thousands	
with the Fall ACLU district to during first and their control of the production of the design of the production of the design of the production of the produ	During the year	To end of the year
TRIPURA	you.	Joan
01-Hydel Generation-	And the second second	
001-Direction and Administration	5149	18810
799-Suspense 300-Other Expenditure	1862	-1048 45928
22-Thermal Power Generation-		Company of the same
01-Direction and Administration		68
00-Other Expenditure	-	134164
4-Diesel/Gas Power Generation-		
01-Direction and Administration	28908	13989
52-Machinery and Equipment 00-Other Expenditure	229126	25673 41173
5-Transmission and Distribution-	rankaty	
01-Direction and Administration	68122	47743
52-Machinery and Equipment 99-Suspense	the same of	-1149
00-Other Expenditure	198966	236235
6-Rural Electrification-		
01-Direction and Administration 00-Other Expenditure	8516 88854	851 24317
0-General-		
00-Other Expenditure	2006	. 1720
otal: Government of Tripura UTTAR PRADESH	631509	588527
90-Investment in Public Sector and other Undertakings 2-Thermal Power Generation- 90-Investment in Public Sector and other Undertakings		430591 319725
0-General- 90-Investment in Public Sector and other Undertakings	7413569	1271354
00-Other Expenditure 01-Deduct-Receipts and Recoveries on Capital Account		-30567 -10
otal: Government of Uttar Pradesh	7413569	1991093
UTTARANCHAL	141000	New and hand below
1-Hydel Generation- 90-Investment in Public Sector and other Undertakings	40000	4000
5-Transmission and Distribution-		
01-Direction and Administration	40000	4000
otal: Government of Uttaranchal	80000	8000
WEST BENGAL	of dag	Application of the state of the
2-Thermal Power Generation- 90-Investment in Public Sector and other Undertakings	10000	23975084
5-Transmission and Distribution- 00-Other Expenditure		1100
6-Rural Electrification- 00-Other Expenditure		101500
0-General- 00-Other Experiditure		180
	10000	24089397
otal: Government of West Rengal	10000	24003331
otal: Government of West Bengal	57587725	674500591
otal: Government of West Bengal otal: Capital Outlay on Power Projects harged	57587735	674500583

⁽a) Reasons for minus expenditure is under investigation.
(b) Includes Rs. 8197390 thousands yet to be allocated between U.P. and Uttaranchal.

		linia-	III T. Com		 	CTATE	COVEDAN	IENTO	V14 (2004) 1.5.	i Saga SygAaya	Item
		Union Government	U.T. Govt. Pondicherry	Andhra	Arunachal	Assam	GOVERNM Bihar	Chhattisgarh		Goa	No.
		Government	I ondicherry	Pradesh	Pradesh	Assam.	. Diller	Omatisgan.	Harry . A to se	relation of land	10
	7			,							,
400 Lana 40 Tanuar		.						1. 4. 4		રે તે કાંગ પ્રવેશ છે.	11 %
102-Loan to Tenugt Power Corporation-		ľ		· .				!	अं प्रकेष	e Francisca	
rower corporation-							,			- 1s	1.
Balance 1st April, 2001			-					1000	Look S. Lessey		1 1
Advanced during the year			-			,	-	A	-		- 2
Repaid during the year		-						1	1.45.15.25	ō	3
Balance 31st March, 2002		. 0	, U	0	."		0):	U	U	4
	.*.*							ALTERNATION	DESCRIPT A	eursenik	事 .
190-Loans to Public Sector	•	ĺ . !			·			l satisfic	r regit i e	arc equal	127
and other Undertaking	js-	1 -	1 1	,	•			9: 1		eral must p	
			1						Tr. 187	के प्रतिशिव्य	100
Balance 1st April, 2001		(A) 22885863		-613000	_	-		<u> </u>			
Advanced during the year		942549		-015550		_		***	Maria de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de La compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compa	PARTIMOT. BIJSH F	- 6
			e.,	(B)			_				
Repaid during the year		15135963		-1523500	,	٠	-	-	-	-	7
Balance 31st March, 2002	أعالم والما	8692449	0	910500	, 0	. 0	- 0	0	30	0	. 8
				1.1		٠ .					J
191-Loans to Local Bodies	and			, :					1 Att 350	e de glande	
Municipal Corporation				jā,					10.00		£,
	1, 1112						1		e to was	- 1 Th	40
Balance 1st April, 2001							, i	-	-	{	- 9
Advanced during the year	was no	-		_		_	•	1 -	-		- 10 11
Repaid during the year Balance 31st March, 2002		0.	0	آه	0	0	1 0	- 10.0	0	0	
Balanco o rat maran, 2002	The second	·· -/ · · · · ·		17.					1 1/4 1/1 F.	-	1
		l ·							Transport to	27 10416	
195-Loans to Co-operative	S•				:		to the said	Dime on the	3, 10	Part of	1.
Balanco 1st April 2001	1.4	()	Ì	1495		•	,			1	12
Balance 1st April, 2001 Advanced during the year				1495]]	ਤਿਵਾਹਿਤ ≱ਹ		14
Repaid during the year	7	·							_		15
Balance 31st March, 2002		0	0	1495	0	. 0	0	0	0	0	
						5.8° 0.				V -5/1.5 - 1/4 1	
and third-I Co			No. 18 18 18				~	1	1 000 000 2005 858		100
201-Hydel Generation-	÷ ,	}									1
Balance 1st April, 2001	12	23187233		2779535	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		7795250	1	20125		17
Advanced during the year		1867600	_	2531045					1. 1.27.773	A (A)	18
Repaid during the year		4110372		343800		-	-	-	o ne po le	- 14.4+	- 19
Balance 31st March, 2002		20944461	0	4966780	0	. 0	7795250	0.	20125	00	20
					· ·						1 '
202-Thermal Power Genera	ition-		* ***					L 2011	1		31
								2 10			
Balance 1st April, 2001		27494394		151551	e / L	o	400000	· -	4086813		- 21
Advanced during the year	•	000000	* * -	645590		grafin sym 🛥	-	_	_		22
Repaid during the year Balance 31st March, 2002		2806622 24687772	0	797141	0	. 0	400000	0	4006012	0	23
2002 - 100 Watch, 2002	. ,	27001112	U	13/141	0	U	400000	, ,	4086813	, 0	24
			-			2.5			*	100	1
203-Diesel/gas Power		• .					11				1 .
generation-									7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.72.00	15
Balance 1st April, 2001		<u>.</u>					k		7305350	F	25
Advanced during the year	;		•]]				7305350 2481875	_	25 26
Repaid during the year		·	. 4								27
Balance 31st March, 2002		0	0	0 .	. 0	0	0	0	9787225	0	28
		* *							2	J. 627 3	14
204-Rural Electrification-						•			35. 3		hi.
			, .	1.				• 3			
Balance 1st April, 2001		37683844					78000	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			29
Advanced during the year		370000	۱. ۰ - ۱	_		_	189019		14700	_	30
Repair during the year		7371341							e te produce		31
Balance 31st March, 2002		30682503	0	0	-0	. 0	267019	. 0	14700	0	
(A) Degree and by Do. 60000						N				1.5	ľ

⁽A) Decreased by Rs. 590000 thousands due to rectification of misclassification of previous years.

(B) Minus credits are due to rectification of misclassification of earlier years.

tem	STATE GOVERNMENTS											
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried			
		- Control	Pradesn	Kasnmir			THE STREET	riadesii	Over			
		100					DI B	- 100 M	CART OF MARKET			
								72				
1 2					38000			107	3800			
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4	. 0	0	0	. 0	38000	0	0	0	3800			
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5	5056					STOR	12671787	803326	3575303			
6		-	-			TIMMO	148400	MAY 5	109094			
7 8	5056	0	0	0	0	0	12820187	803326	1361246 2323151			
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5	-							.]				
6	0	0	0	0	0	0	0	0	149			
									THE STORY OF			
17		2920		229386		8911564			4292601			
18	-	3978	-	350000		10 m	-	100	475262			
19	Little Villa		-	1256386	-	-	3	-	571055			
20	0	6898	0	-677000 (A)	0	8911564	0	0	4196807			
								-Bode (Land)				
21	22826247		-		-	Mar Cult	Man -	-	5495900			
22	720400	-	-	-	150000	ase - les	3	425	151599			
23	20463799 3082848	o	0	0	150000	0	o	0	2327042 3320457			
							1.0					
						1, 5,	H	700				
25	10000			and a sale	(Table)				731535			
6	10000							4	248187			
7		-	-	-	-		-					
8	10000	0	0	0	0	0	0	0	979722			
		F 11 11 11		Laborate Control	- C	to Find	448	- wolse	in class trans			
29		1000000000			-	76175	40	-	3783801			
30	-	-	-	-	-	29435	000	100	60315			
31	0	0	0	0	ō	105610	0	0	737134 3106983			
16	0		0	U	0	100010	and the second		0.50000			

	Total brought	Maharashtra	Manipur	STATE GOV Meghalaya	ERNMENTS Mizoram	Nagaland	Orissa	Item No.
	forward				-			
102-Loan to Tenugt Power Corporation-		, . ·						y d
Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002	0 38000 0 38000	 0	- - 0	9 0	 0	 0	- - - 0	1 2 3 4
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002	35753032 1090949 13612463 23231518	- - - 0	- - - 0	. 0	0	 0	4880 4880	5 6 7 8
191-Loans to Local Bodies and Municipal Corporations		531						
Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002	0 0 0 0	- - - 0	- - 0		 0	 0	 0	9 10 11 11
195-Loans to Co-operatives-					, .			
Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002	1495 0 0 1495		- - 0	0	 0	- - - 0	 _ 0	13 14 15 16
201-Hydel Generation-	-			٠.				2.
Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002	42926013 4752623 5710558 41968078	12071701 - - 12071701	0	- - - 0	16060 16060	- - - 0	0	17 18 19 20
202-Thermal Power Generation-								
Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002	54959005 1515990 23270421 33204574	8132959 4432900 1003500 11562359	- - - 0	- - - - 0		0	127575 127575	21 22 23 24
203-Diesel/gas Power generation-								
Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002	7315350 2481875 0 9797225	 0	-	- - - 0	- - 0	- - 0	-	25 26 27 28
204-Rural Electrification-								
Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002	37838019 603154 7371341 31069832	- - 0	0		- - 0	-	0	29 30 31 32

Item				STATE GOVE	RNMENTS				Total .
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
 -				Nadu		TTAGCSIT		Congui	
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17 18	12278682	1291523]]		-		4	68567919 4768683
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21	8845495					_		58494862	130559896
22		• -	-		N 82 (4	245900		15013183	21207973
23	1866	- (300 m	1		7	245900	-	10000	24285787
24	8843629	U	0	0	0	245900	0	73498045	127482082
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25-	30305	. 14.	=	4		-	-	4	7345655
26	7.7.1			- 1 · 1 · 1	_	-			2481875 0
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31 32	475950	0	0	0	0	2118050	0	0	7371341 33663832
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	Union	U:T. Govt.		7.	STATE	GOVERNM	ENTS	·		ltem
		Pondicherry	Andhra	Arunachal	Assam		Chhattisgarn	NCT Delhi	Goa	No.
· · · · · · · · · · · · · · · · · · ·			Pradesh	Pradesh	L	ļ		<u> </u>		
					٠ -	, .		1 1		1 :
205-Transmission and	1	1	1.			· .				[-
Distribution-	[Y					1	L: -			1
Ralance 1st April 2001	36736964		16762946		19143	640	[-	37939975	_	<u>.</u>
Balance 1st April, 2001 Advanced during the year	30130864]	6405800		15143	. 640] * [3944625] :
Repaid during the year	2408730]:	3752485] [• • • -	1	1786214] ;
Balance 31st March, 2002	34328234	0	19416261	0	19143	640	0	40098386	0	J
Dalance o lativialen, 2002	- 04020204		10-10201		'5, 30				,	1.
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206-Nuclear Power Generation-		l				· .				1: 1
/	(A)	y).				· .		. '		-
Balance 1st April, 2001	5841200	1	-		-	-		4 -4		4.
Advanced during the year	301200	_		4 -	-	-	1		,	4
Repaid during the year		-	-	4			-	√ .`		╣.
Balance 31st March, 2002	6142400	0	0	0	0	0	1, 0	0	. 0	1
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406-Ways & Means Advances to				[1			1
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Balance 1st April, 2001	-	1	•	1	1	1	1 -	1.5	. -	┨.
Advanced during the year	-	-	1 ·	1	1 -	1 -	1 -	1		1
Repaid during the year		1	1	1	1	1 -	1 🖫	1 - 7	, .	1 1
Balance 31st March, 2002	. 0	. 0	0	0	0		0	0	U	1
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700 Special Company & Bloc						1	1	1		-
789-Special Component Plan					l .		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			.] '
for Scheduled Castes-		ļ	1	1			1 1 2 34	100		
Balance 1st April, 2001	- Table 1]	559628]]			1
Advanced during the year]	400000]]]]] ;
Repaid during the year	1]	-00000]]] _] _]]		1 1
Balance 31st March, 2002	آ م]	959028	٠	Ō	l ≱n	آءِ آ	n	0	
Dalation o for Maryll, 2002	"	1	1.	• • •	1		1	1		}
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796-Tribal Area Sub-Plan-			9	1	V=	1	1	1:		1 1
		1 .				-	ļ	'	>	
Balance 1st April, 2001	_ {		1224077	1	∤	- ·	{* · · * · * ~ -	-	_	4 1
Advanced during the year			200000	-	4	-	-	-	· · · -	- 1
Repaid during the year	-	⁴	-		} =	-			-	- 1
Balance 31st March, 2002	0	0	1424077	0	0	0	0	0	0	· 2
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v v			. *.	1,		./.	1	[' ' ,		{
800-Other Loans to Electricity	1 Page 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1.0	1	-	· .	, .]		
Boards-	4 11					1] .			1
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Balance 1st April, 2001	1943164		22330914		21093187	41984280		35800	-	1 3
Advanced during the year	2005-	1 -	305500		467835			-	١.	1 3
Repaid during the year	39292		1523500		24504000	15 46619515		35800		2
Balance 31st March, 2002	1903872	"	21112914	0	21561022	40019515	51300	35800	Ò	1 2
The second second				\ \&	1	1 . * * /	1 .	ł '	53	
		 				 	-	 `		+
Total: Loans for Power Projects-	- [1		1			1
Tom. Louis for Forest Flojects-		, _					1 2	1.64		
Balance 1st April, 2001	155772662	0	43197146	0	21112330	50258170	0	49388063	0	2
				· · · · · ·			1			. *
Advanced during the year	3481349		10487935	0	467835	4824269	51300	6441200	0	2
										*
Repaid during the year	31872320	0	4096285	0	0	15	0	1786214		2
Balance 31st March, 2002	127381691	. 0	49188796	0.	21580165	55082424	51300	54043049	0	2
	1.	3.5-15 Co.						3.535545		İ
Interest received and credited to	20336701	-	3278518		-	-	 	1	-	- 2
revenue			a.)	, ,						1:
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 ⁽A) Increased by Rs. 590000 thousands due to rectification of misclassification of previous years.
 (B) Increased by Rs. 19000 thousands transferred proforma from the head 7055-Loans for road Transport in rectification of misclassification in the accounts for 2000-2001.

	· Marine Andrews (1997)	STATE GOVERNMENTS							
Item		Haniana	Limachal	STATE GOVE		Karnataka	Koralo	Madhua	Total carried
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	over
77			Tradosii	(Casinini -			100	Fladesii	OAGI
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1	75555	1873896	155941	-	-	3588162	-	3785273	100938495
2	20892	716420			_	_		3037068	11066845 11005389
. 4	54663	2590316	155941	0	آ م	3588162	0	748205	100999951
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5 6	- V - 7	-	7	• •	· -	-		-	5841200 301200
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8	0	0	. 0	0	0	0	0	0	6142400
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17	1038208	· -	764415		-	134800		4079113	7240613
18	[' ', ;	·	-		-	-	-	51000	251000
19 20	1038208	0	764415	0	0	134800	0	4130113	7491613
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04	. 570440		077004		200000	617179		4446704	99940070
21 22	572146	· · · · -	-277301		2454100	61/1/9		11440701 2193706	10107691
23]				2434100			12538432	14101239
24	572146	0	-277301	0	2654100	617179	0	1095975	95946522
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25	24527212	1876816	643055	229386	200000	13327880	12671787	20108413	393312920
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26	720400	720398	0	350000	2642100	29435	148400	2244706	32609327
."	00454054		0	4050055	_			45575500	75074444
27	20484691	0	0	1256386	0	0	0	15575500 (B)	75071411
28	4762921	2597214	643055	(A) -677000	2842100	13357315	12820187	6777619	350450836
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29	4	, . 		[-		-	-	2281104	25896323
			1 1 1 4						
*	1		1 1 1	1987	L	L			n

 ⁽A) Minus balance is under investigation.
 (B) Includes Rs. 18191690 thousands yet to be allocated between the successor state of M.P. and Chhattisgarh.

	Total	1111		STATE GOVE	the Real Property lies and the last the			
30/1 1/25	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
205-Transmission and								
Distribution-			100					
MINERAL ENGINE	Takind!		1000	CLEAN F	1	11 - 232		
Balance 1st April, 2001	100938495	95790	A 7	50450	-	-	6476895	100
Advanced during the year	11066845	-	-	10027	-	-	1399656	
Repaid during the year	11005389	1596	-	100	V/S			
Balance 31st March, 2002	100999951	94194	0	60477	0	0	7876551	
206-Nuclear Power Generation-								7
Palanes Let April 2004	5841200							
Balance 1st April, 2001					, "	-	-	
Advanced during the year	301200							1
Repaid during the year	0	ō	0	0	0	0	0	
Balance 31st March, 2002	6142400	0	U	-0	u	0	0	
06-Ways & Means Advances to I	J.P.							1
The second secon			4-51					
Balance 1st April, 2001	0	-	-	-	-	-	-	
Advanced during the year	0	-	-	-	-	-	-	
Repaid during the year	0	-	-	-	-	-	-	
Balance 31st March, 2002	0	0	0	0	0	0	0	
89-Special Component Plan								
for Scheduled Castes-								
Salance 1st April, 2001	559628		-	-	-	-		
dvanced during the year	400000	-	-	-	-	-	-	
Repaid during the year	0	-	-	-	-	-	-	
Balance 31st March, 2002	959628	0	0	0	0	0	0	
96-Tribal Area Sub-Plan-					1			
Balance 1st April, 2001	7240613	3536979		and the same			XI.	
Advanced during the year	251000	117773						
Repaid during the year	251000	11///3	-	1		7		
Salance 31st March, 2002	7491613	3654752	0	0	0	0	0	
00-Other Loans to Electricity								
Boards-					1			
Balance 1st April, 2001	99940070	2489361		2028721		0.1	416038	15.
Advanced during the year	10107691	672200		281700	-		410030	
Repaid during the year	14101239	6/2200		201700				
Salance 31st March, 2002	95946522	3161561	0	2310421	0	. 0	416038	
			TO THE REAL PROPERTY.					
otal: Loans for Power Projects-	TATITUE MINES	ommer of	Merce	35-7	10184	40		
Salance 1st April, 2001	393312920	26326790	0	2079171	0	0	7025388	
dvanced during the year	32609327	5222873	0	291727	16060	0	1399656	
Repaid during the year	75071411	1005096	0	0	0	0	0	
Balance 31st March, 2002	350450836	30544567	. 0	2370898	16060	0	8425044	
nterest received and credited to		-	-		r.		-	

(In thousands of rupees)

			STATE GOVERNMENTS					Total
lo.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal We	
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.	6815576	389211		2016		21001		242300 1150317
2	575800	-	_			65150		159000 132764
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۱	7391318	389211	. 0	2016	0	86151	0 4	401300 1173011
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1	9402012	16402259	⊣	3158707	-	122571718	- 	- 2564088
2	4	925050	. 4	327700		532723	-	- 128470
3	9402012	23126	7	1050500	0	123104441	ا م	- 151748 0 2540810
	9402012	17304183	0	2435907	, "	123 (0444)		2540610
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1	37848020	18102043	. 0	3352502	0	141452641	0 587	737162 6882366
	575800	925050	0	327700	0	843773	681929 15°	172183 580660
ı	1786	23126	0	1055750	0) 0	l* \	10000 771671
						(A)		
	38422034	19003967	0	2624452	0	142296414	681929 738	899345 6687358
		2 44 4	W 10	D	F + 1		l	1
- [_ ,					_	1 79.	

(A) Includes Rs. 13899850 thousands yet to be allocated between U.P. and Uttaranchal.

No. 31-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2002

(In thousands of rupees)
STATE GOVERNMENT
sam U.T. Govt. Îtem Union Chhattisgarh NCT Delhi Government Pondicherry Bihar Goa No. Andhra Arunachal Assam Pradesh Pradesh 101-Cess on indigeneous crude oil 18703711 10 -- Petroleum concession fees and royalties 104-Receipts under the Petroleum Act. 43224 775181 105-Contribution towards redemption/ Servicing of Petroleum Bonds 800-Other Receipts 3770596 5652338 24399273 Total: Receipts from Petroleum 0 0 4545777 6

No. 31-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2002-Contd.

	-	•					(In thousar	nds of rupees)	
		Total brought forward	Maharashtra	Manipur	STATE GO Meghalaya	VERNMENT Mizoram	Nagaland	Orissa	Item No.
101-Cess on indigeneous crude oil		0	-		,	-			1
103-Petroleum concession fees and royalties	a.	18703711	-				<u>-</u>		2
104-Receipts under the Petroleum A	ct.	818461	145		-) }-	-	3
105-Contribution towards redemption Servicing of Petroleum Bonds	n /	0		-	_	_	-	-	4
800-Other Receipts		9423011	<u> </u>	* · · · · · · · · · · · · · · · · · · ·	1				5
Total: Receipts from Petroleum	i	28945183	145	0	1	0	0	0	6

No. 31-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2002-Contd.

(In thousands of rupees)
_____ Total Item STATE GOVERNMENTS Jammu and Kashmir Madhya No. Gujarat Haryana Himachal Karnataka Kerala carried Jharkhand Pradesh Pradesh over 2. 18703711 818461 48 3 4 71 9423011 . 71 Ô. 6 0 48 28945183

No. 31-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2002-Concid.

Item		. 4		STATE GOV	/ERNMENTS	- ·	1	ds of rupees) Total	
No.		Rajasthan .	Sikkim	Tamil Nadu	Tripura	Uttaranchal	Uttar Pradesh	West Bengal	: .
1	2						in the second		
2		17660	-		·	-		-	18721371
3	6			57				51	818720
4	_			-		-			0
5	2	4846	_		-	viv. (3) - 1/2 <u>- 1</u>		-	9427860
6	10	22506	0	57	0	0	0	51	28967953

No. 31-B-4802-ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year 2001-02

(In thousands of rupees Expenditure During the year To end of the year UNION GOVERNMENT 01-Exploration and Production of Crude Oil and Gas-190-Investments in Public Sector and other Undertakings 700500 10101997 800-Other Expenditure 13511847 02-Refining and Marketing of Oil and Gas-190-Investments in Public Sector and other Undertakings 8855736 5481341 **Total: Union Government** 6181841 32469580 STATE GOVERNMENTS **GOVERNMENT OF ASSAM** 02-Refining and Marketing of Oil and Gas-190-Investments in Public Sector and other Undertakings 10025 Total: Government of Assam 0 10025 **GOVERNMENT OF GUJARAT** 02-Refining and Marketing of Oil and Gas-190-Investments in Public Sector and other Undertakings 861 861

Total: Government of Gujrat

(A) Excludes Rs. 74378 thousands being disinvestment of Govt's equity holdings & Rs. 379448 thousands on account of complete sale of Cochin Oil Refinery during the year 2000-01.

No. 31-B-4802-ACCOUNT of CAPITAL OUTLAY on PETROLEÚM during and to the end of the year 2001-02-Concid.

(in thousands of rupees) Expenditure
During the year To end of the year **GOVERNMENT OF KERALA** 02-Refining and Marketing of Oil and Gas-190-Investments in Public Sector and other Undertakings 35000 Total: Government of Kerala 0 35000 **GOVERNMENT OF TAMIL NADU** 01-Exploration and Production of Crude Oil and Gas-800- Other Expenditure 1754 Total: Government of Tamil Nadu 1754 Total:Capital Outlay on Petroleum 6181841 32517220

Economic Services

TBBY Shire Jan

-(In thousands of rupees)

	 	: 	'	7 7 7 7 1	\$5 + 5 p.	751	1	Union	
<u> </u>			<u> . </u>	× ·			1 1 1	Governme	ntie
				-		,			
01-Exploration and Product	ion of Crudo oil a	nd Gae			'ensi,	13 -			: 3%
1-Exploration and Product	ion of Crude on a	nu Gas-		and the second		7.4			4
90-LOANS to Public Secto	r and Other Under	rtakings-	:						
		•				4		•	
alance 1st April, 2001								or many	61316
dvanced during the year			,	* * * * * * * * * * * * * * * * * * *					
Repaid during the year	-		.*						40878
alance 31st March, 2002	* ·	* * * * * * * * * * * * * * * * * * *							20438
2				•					3 p
2-Refining and Marketing	of Oil and Can							and the second second	1.45
z-neming and marketing	of Off and Gas-		A Company of the Comp	n file of Skilling		E ST			
90-LOANS to Public Secto	r and Other Under	rtakings-		5	•				
<u>.</u> .							1.		
Balance 1st April, 2001			•		. •				11250
dvanced during the year						100		· · ·	
Repaid during the year									66194
A Property of the second					•				
Balance 31st March, 2002		**	, <u>.</u>						46306
	- !			ing and the second			-		
300-Other Loans-									
2									
Balance 1st April, 2001									19
Advanced during the year							1		
Repaid during the year						: . 			
Balance 31st March, 2002	And of the								195
							71		
	·				 	Δ· · · ·	1.	1 1 th 1 1 th	
	•								
otal: Loans for Petroleum-									
Balance 1st April, 2001							1.	- 1 4 -	47404
		· · · · · · · · · · · · · · · · · · ·		e egilik		<u>.</u>			174011
Advanced during the year									: (
Repaid during the year	; *		100 miles						107072
Balance 31st March, 2002								; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	66939
	· · · · · · · · · · · · · · · · · · ·			1 2		200	1		

No. 32-0803 - ACCOUNTS of RECEIPTS from COAL AND LIGNITE for the year ended 31st March, 2002-Concld.

(In thousands of rupees)

Section 1	Union			STATE GOV	ERNMENTS			Total
947 + 55	Government	Assam	Gujarat	Himachal Pradesh	Meghalaya	Tamil Nadu	West Bengal	
101-Coal Concession Fees and Royalties					15			15
		:						, 10
800-Other Receipts	69	95373	-				-	95442
TOTAL : Receipts from Coal & Lignite	69	95373	0	0	15	0	0	95457

No. 32-A-2803 - ACCOUNT of EXPENDITURE on COAL AND LIGNITE for the year ended 31st March, 2002-Concid.

(In thousands of rupees)

	Union		STAT	E GOVERNM	ENTS		Total
	Government	Arunachal Pradesh	Gujarat	Madhya Pradesh	Rajasthan	West Bengal	
001-Direction and Administration	21412		_	· -			21412
003-Training		-	-	_	_		0
004-Research and Development	15000		- 		, -		15000
101-Assistance to Coal & Lignite Companies	4138000	·	-			·	4138000
		,					
800-Other Receipts	979100	_	_	_			979100
		,					
TOTAL : Expenditure on						 	
Coal & Lignite	5153512	0	0	0	0	0	5153512
Charged		-	-	-		-	0
Voted	5153512	' o	i o	. 0	0	. 0	5153512

No. 32-B-4803 - ACCOUNTS of CAPITAL-OUTLAY on COAL AND LIGNITE during and to the end of the year 2001-02

(In thousands of rupees)

	During the year	To end of the year
UNION GOVERNMENT		
190-Investment in Public Sector and Other Undertakings	The second	48365657
797-Transfer to/from Reserve Funds and Deposit Accounts	/	-12522
800-Other Expenditure		44828490
901-Deduct - Receipts and Recoveries on Capital Account	_	-148985
Total : Union Government	0	93032640
STATE GOVERNMENTS MAHARASHTRA		
800-Other Expenditure		31
Total : Govt. of Maharashtra	0	31
TOTAL : Capital Outlay on Coal and Lignite	-	93032671

Economic Services/Loans and Advances

(In thousands of rupees)

	Balance as on 1st April, 2001	Advanced during the year	Repaid during the year	Balance as on 31st March, 2002	Interest received and credited to revenue	
UNION GOVERNMENT						
190-Loans to Public Sector and other Undertakings	19843185	571300	10914889	9499596	2361282	
800-Other Loans	2076		-	2076		
GRAND TOTAL	19845261	571300	10914889	9501672	2361282	

Economic Services/Loans and Advances

No. 33-0810 - ACCOUNT of RECEIPTS from NON-CONVENTIONAL SOURCES OF ENERGY for the year ended 31st March, 2002

(In thousands of upees)

		Union					STATE G	OVERNMENT	-		` -		Total
		Government	Andhra	Arunachai	Bihar	Chhattisgarh		Haryana	Himachal	Karnataka	Iharkhand	Maharashtra	
			Pradesh	Pradesh]		- Cujuru	and white	Pradesh	1124	o la la la la la la la la la la la la la		over
001-Direction and Administration										1 - 433 <u>-</u>			0
									1.70		Note 2 No		
101-Bio-Energy		-		-			-	6	-	-	- 1 (- 4 <u>1</u> -4)		0
102-Solar	· -,:	1515	-		-		1			-	ana ter		. 1515 ∺
103-Wind			- 1 -	ļ	_		·			Ma V III	i gazar		. 0
	·								7-13 	e v		કે મહત્વ	
800-Other Receipts		1245		-	-	3	<u> </u>	,	20	649	-	2556	4473
Total : Receipts from					1.0						·		
Non-Convent		2760	0	0	0	. √ 3	0	0	20	649	o	2556	5988
Sources of Energy						* * *							National Section

No. 33-0810 - ACCOUNT of RECEIPTS from NON-CONVENTIONAL SOURCES OF ENERGY for the year ended 31st March, 2002-concld.

							1111			77.5	<u> </u>	<u> </u>
	Total	3.3					STATE GOV		3	1		
	brought forward	Manipur	Meghalaya	Mizoram	Madhya Pradesh	Punjab	Sikkim	Tamil _{ot} Nadu	Tripura	Uttar Pradesh	Uttaranchal	Total
001-Direction and Administration	0								_	s:		0
101-Bio-Energy	0			_	_	2798	, , , , , , , , , , , , , , , , , , ,		-		gog a set 14.	2798
102-Solar	1515			<u> </u>			* 1 -		Thurse Park	vind.		1515
103-Wind					-			-				0
							4			10 pt 12 12 12 12 12 12 12 12 12 12 12 12 12		
800-Other Receipts	4473	21	1				20		,	267	3945	and rete
Total : Receipts from Non-Conventional Sources	5988	21	1	. 0	0	2798	20	0	0	267	3945	13040
of Energy	1		1	e de la companya de l		1) . ;	** `*;]	

Economic Services

No. 33-A-2810 - ACCOUNT of EXPENDITURE on NON-CONVENTIONAL SOURCES OF ENERGY for the year ended 31st March, 2002

(In thousands of rupees)

**	Union	U.T. Govt.	1. 1.		STAT	E GOVERNA	IENTS			ite
	Government	Pondicherry	Andhra	Arunachal	Assam		Chhattisgarh	NCT Delhi	Goa	Ī
			Pradesh	Pradesh			·			┺
1 - Bio-Energy -		ļ *			1					1
OA Dispution and Administration			,							. 1.
01-Direction and Administration 02-Assistance to district-		1 7	· -	i -	1 . ~	_	_			1
		1 .								ı
Rural Development Agency		1	-	· ·	-	1 -			-	1
03-Training	05704	1	· -	1 ·	7,4	1	- -	l	-	1.
04-Research and Development	25721	1	-	-	741					1
01-National Programme for Biogas		. ′		-						1
Development	345885			-	-	-	-	,	` -	1
02-Community and Institutional Biogas								-		
Development	56500	·	-	1	-	-			585	ŀ
03-Biomass	291550		-	1	1 ·-		·			1
39-Special Component Plan for	, 	-	-	·	-	-	-	_		1
Scheduled Castes			٠.		12. 14					1
96-Tribal Area Sub-Plan		}		-	-	i -	_	-	· · · · · -	┨
00-Other Expenditure	388		16190			-	_	- 		1
11-Deduct-Recoveries of	-8370	-	-	· -	-		-		·	┨.
Overpayments				1		ļ.				1.
2 - Solar -			. "	, ·			·		-	1.
		l		l ·	*.		1.	1		1.
01-Direction and Administration				ļ ··	-					į.
01-Solar Thermal Energy Programme	42861		, <u>.</u>		-		Í –	-	·	₹
02-Photovoltaic	665014	l	-		ł. –	ł. i –				4
89-Special Component Plan for				,	_			-		4
Scheduled Castes					l	1.		,		ŀ
96-Tribal Area Sub-Plan	418		<u>.</u> .] .	l' _	·			1
00-Other Expenditure	662			}] _	_	_	8250		Ĺ
1-Deduct-Recoveries of	-71989	l •	,]. []]]
Overpayments	-7,1909]]		, " "			1
3 - Wind -			*	1.		1-	·			1
a - AAIII d -	. 34.	1			l .	1			- '	
Of December and Development	953	1		:		()				
04-Research and Development	899	ļ	-	1 '	i -			_		1
01-Wind Energy	_ _	1		1 -	i -			· -		1
03-Demonstration	86058	·		-	† . -	-	-	-		┧
04-Wind Energy Centre	15257		·		-	· -	-	-		┨-
89-Special Component Plan for			-	-	-	-	-	-		┥
Scheduled Castes			1.							ŀ
96-Tribal Area Sub-Plan	638		_		-	·				4:
00-Other Expenditure	1800	ļ ·	-		-		_	-	٠	+
11-Deduct-Recoveries of	-7523	-	-			-	-	/	, 	4
Overpayments		i							-	1
0 - Others -		ŀ		ŀ						
		!								
04-Reserch & Development			_		l -					4
01-Choolah	96127			ļ	· -		1.5		400	ľ
03-Energy from Urban and		1.				1				1
Agricultural Wastes	93493	[·		I :	1				J
91-Assistance to Local Bodies,	30430		_]		,			1
Municipal Corporations, etc.] '		1						
00-Other Sources of Energy	275199	T] ·	1 . ~	7725	ļ.			1
39-Special Component Plan for	2/5/99	ļ -	_	1 -	1 /-	1125	1454	· -		1
	-	1 -	_	1	1	1	1454	′ -		1
Scheduled Castes					1.	1 1				ľ
6-Tribal Areas Sub Plan		1		1 -	i -	1	2916			7.
8- International Co-operation	5682	-	-	i	1	1 -	سة م		1700	1
00-Other Expenditure	700940			15000	608	· -	20297	5830		1
11-Deduct-Recoveries of	-56295		·	1	1 -	{ · ·	· :-	-		1
Overpayments	. •									1
				<u></u>	· · ·	<u> </u>				Ŀ
otal : Expenditure on Non-	٠.	. /			l .	[Γ
Conventional Sources of	2560915	0	16190	15000	1349	7725	24667	14080	2685	١.
Energy		· .		<u> </u>		L				
harged			-		-	-	-			Ŧ
				l	,	· ·				Ì
oted						7725				1

No. 33-A-2810 - ACCOUNT of EXPENDITURE on NON-CONVENTIONAL SOURCES OF ENERGY for the year ended 31st March, 2002 - Contd.

(In thousands of rupees)

Item				STATE GOV	ERNMENTS				Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
٠.	-				\$ -				1.
						82806			82806
1.	· -					02000			02000
2 3	·		-			-	-	-	0
3			. (3.			-		-	0
4		· ·					-	-	26462
5	6061					64537	6550	- 17 N 1 4	423033
				`					
6	·	-	 11541			-		-	57085
8	-]	11041						303091 0
	•						100		
9.	2450	·		·	-			· · · · · · · · · · · · · · · · · ·	2450
10 11						_]]	16578 -8370
•••	-	·							5570
!	•					1	1 2		
10		4644		٠.					4644
12 13	,	1641 6537	-]	1641 49398
14		-	·	·			* ·	-	665014
15	, 				-	s	-	·	0
16						_			418
17					-] (1]	8912
18						_	-	-	-71989
				7 .	· .				
.]				*					
19	-					· · ·	·		899
20.							- -	-	0
21			1	· ·	· -	••	-	-	86058
22 23						-			15257 0
-20							,		1
24			-					- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	638
25 26	·			-			-	\ - 1	1800 -7523
20				_	_] .]	-1523
		-							
27 · 28			2000			82	_		98609
1	,		2000	. 7	, , ,	02			00000
29	-			-		-	N. 1.		93493
30						1/05		4	1405
31						1495]]	1495 282924
32			, -).		· ·	-	-	1454
į				٠.					
33	·	' ' -	10214		30000			j	43130 7382
34 35 36			2102	. ·		6500	110239]	861516
36	_	<u>-</u> -	- 1,57 4	' ·		-	-20	-	861516 -56315
- 1			*.				-		1.7
27	B.F.C.	0470	05057		20000	455420	446700		2987346
37	8511	8178	25857	0	30000	155420	116769	0	
38		-		-	-		1 7	•	
39	8511	8178	25857	0	30000	155420	116769	0	2987346

Economic Services

No. 33-A-2810 - ACCOUNT of EXPENDITURE on NON-CONVENTIONAL SOURCES OF ENERGY for the year ended 31st March, 2002 - Contd.

(In thousands of rupees)

	Total			STATE GOV	/ERNMENTS		. *	Iten
	^ brought	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orrisa	No
01 - Bio-Energy -	forward							
01 - Blo-Ellergy -							,	١.,
001-Direction and Administration	82806			3420	<u></u>	in a single 🕳	2972	1
002-Assistance to district-			'		57			100
Rural Development Agency	0			_	-	_	-	- 2
003-Training	0			_	-	· .`-	-	3
004-Research and Development	26462	· <u>-</u> -	- "	· -			-	4
101-National Programme for Biogas		`-			6.1		. •	1
Development	423033	54303		-			1274	- 5,
102-Community and Institutional Biogas	ļ'			Sales -				
Development	57085		-	180	-	-	10	-,6
103-Biomass	303091		61	∂n, -			-	1.4
789-Special Component Plan for	0	-		-	1 7	ļ .	Í	8
Scheduled Castes	. 6450							1 6
796-Tribai Area Sub-Plan	2450		0.400	-	-		· · · -	9
800-Other Expenditure	16578	-	2400		7		·	10
911-Deduct-Recoveries of	-8370		-	-	1 -] -	1 11
Overpayments								
02 - Solar -							7.	1.
001-Direction and Administration	1641		l] _	1			12
101-Solar Thermal Energy Programme	49398		[· -	-	. 10	1.
102-Photovoltaic	665014	_	4947	_		_	3	
789-Special Component Plan for	000017	_		_	_	l <u>-</u>		1:
Scheduled Castes								``
796-Tribal Area Sub-Plan	418					. :	-	10
800-Other Expenditure	8912	٠		· · · · -	17824	1000	_	1
911-Deduct-Recoveries of	-71989			-				18
Overpayments					15.0	1.	7	1
03 - Wind -				. • •	~.	• *		
			ļ.				P.	1.
004-Research and Development	899		, <u>-</u> ,	-	- ,	-	∤ ` -	19
101-Wind Energy	, 0				· /	-		20
103-Demonstration	86058		-	-	-	-	-	- 21
104-Wind Energy Centre	15257	-	-	-	-		2	
789-Special Component Plan for	. 0		∱ , - -	-	-	-	-	- 23
Scheduled Castes					1 1 1 1 1			1.
796-Tribal Area Sub-Plan	638		-		† -	-	-	24
800-Other Expenditure	1800	-	-	i -	1		· 	- 25
911-Deduct-Recoveries of	-7523		-		1	-	i. • . •	- 26
Overpayments	•							1
60 - Others -					* * * *			1.
004-Reserch & Development	0	. *				l	* .	2
101-Choolah	98609	16462	617]	,		137	
103-Energy from Urban and	, 30003	10402	""] , ,		137	2
Agricultural Wastes	93493	· ·	_	1 1 2 2		, .	J	29
191-Assistance to Local Bodies,	55495		1	_] , ; []	. · · · -	· -	:2
Municipal Corporations, etc.	1495		· -	_	1	_		30
600-Other Sources of Energy	282924		\ . · · -		-	_		3
789-Special Component Plan for	1454		_		4	-	{· `	32
Scheduled Castes		1		•	-		1	-
796-Tribal Areas Sub-Plan	43130				-	-	-	33
798-International Co-operation	7382		··	-	1	· -	ļ	34
800-Other Expenditure	861516	6960	·	1400	1 /	-	710	35
911-Deduct-Recoveries of	-56315			-	1 -	-	-	36
Overpayments					* : .			
T-4-1 - Francisco Alternative	<u> </u>							Ļ
Total : Expenditure on Non-				le 1 - 1				
Conventional Sources of	2987346	77725	8025	5000	17824	1000	5118	37
Energy Charged	0	<u> </u>			1 1	-		-
Onlarged			- -		1	· -	· -	38
Voted	2987346	77725	8025	5000	17824	1000	5110	.30
	2001040	11123	0023	5000	1/024	1000	5118	39

No. 33-A-2810 - ACCOUNT of EXPENDITURE on NON-CONVENTIONAL SOURCES OF ENERGY for the year ended 31st March, 2002 - Concld.

(In thousands of rupees)

Item		******	7 7 4 1	STATE GOV	ERNMENTS	• • •			Total
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
						100			
1	6793	2200			3476		_	분 하다.	101667
2	-	•			· ·		-	-	0
4	_	_			_		1825		28287
. :									
5.	-	1225	550	i i i i i i i i i i i i i i i i i i i					480385
ં 6	- · · · · ·			11837					69112
. 7	** ×.	-	-	-			-		303152
В	· -	ļ	· -	-	-		1		0
9	-		-	-	_		_		2450
10	-	-	-		,:• ^		+	695	19673
11		-	· · · · · · · · · · · ·	7			1		-8370
			1 1 4 1 2 1 1 1						
12 13							312	83	1641 49803
. 14		_			_]: * •	38739	4000	712703
15	-		-		_	{		1730	1730
16			_						418
17		_	<u> </u>]		27736
. 18		\-		-	_		-	-	-71989
						. 5 2 .	1. 1. 1. 1. 1. 1.		
	4.4							3.5	
19	-	· -		-	-			-	899
. 20			-	-		•	-	5000	0
21		_			_] _	5000	91058 15259
23		l se finite de la company		-	-		-	1756	1756
					`.	**			
24 25		_	-		_]	638 1800
26		_	-		- · · · · · · · · -				-7523
						17. 3.	· · · · · · · · · · · · · · · · · · ·		
j		• .							:
27			<u>.</u> .		_			_	0
,28	-	120	800	1987	ļ, , · · · -	•	-	-	118732
- 29									93493
				· · · · · ·		20.5			
30		-	<u> </u>	4, ••	, -		- J	-	1495
31 32	· -	· ·		j Z	<u> </u>]		282924 1454
		_	· · · · · ·	T]]	*
33	-	<u>-</u> -	-	-	, -		-		43130
34 35		-	3400	-		-	58268	2770	7382
-36			3400]	30208	2770	7382 935024 -56315
	6703	3545	4750	13824	3476	0	99144	16024	3249604
37	6793	3545	4750			-	33144	16034	* + 2,7
38		, and a second second		- T					n, n, n, 0
39	6793	3545	4750	1	3476	O		16034	3249604
	0,00		7,00	,0024		<u></u>			

Economic Services

No. 33-B-4810-ACCOUNT of CAPITAL OUTLAY on NON-CONVENTIONAL SOURCES of ENERGY

	Expenditure During the year	(in thousands of rupees To end of the year
UNION GOVERNMENT	1. Jan 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	
102-Solar	43340	222459
90-Investments in Public Sector and Other Undertakings	270000	2120000
600-others Fotal : Union Government	3005 316345	626386 29688 48
STATE GOVERNMENTS		
ANDHRA PRADESH		
01- Bio-Energy	-	591
otal : Government of Andhra Pradesh	0	591
ASSAM		24
600-Others		
otal : Government of Assam	0	
,	•	
ARUNACHAL PRADESH	_	82:
	-	
otal : Government of Arunachal Pradesh	0	82
GOA	7000	
000-Others Expenditure	7963	1017:
otal : Government of Goa KERALA	7963	1017
00-Others	_	874
otal : Government of Kerala	0	07/
MIZORAM	<u> </u>	874
02-Solar	-	
otal : Government of Mizoram	0	
ORISSA		
00-Others Expenditure	_	14
otal : Government of Orissa	0	14
		14
PUNJAB 00-Others		530
otal : Government of Punjab	0	530
RAJASTHAN		
02-Solar		1150
otal : Government of Rajasthan	0	1150
TRIPURA		
01- Direction and Administration	4	1024
01-Bio-Energy	3151	1095
02-Solar	2700	2213
03-Wind	250	120
00-Others	-	3013
00-Other expenditure	with the	264
otal : Government of Tripura	6101	7624
UTTAR PRADESH		
00-Others	-	91
otal : Government of Uttar Pradesh	0	
OTAL : Capital Outlay on Non-Conventional Sources of Energy	330409	3087792

No. 33-C-6810-ACCOUNT of LOANS for NON-CONVENTIONAL SOURCES OF ENERGY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concid.

			124 1 1 1 1 1 1 1	(In thou	sands of rupees)
	Balance 1st April 2001	Advanced during the year	Repaid during the year	Balance as on 31st March,2002	Interest
UNION GOVERNMENT					
190-Loans to Public Sector and other Undertakings	3054733	1687000	307089	4434644	423686
GUJARAT					
103-Wind / 800-Other Loans				 0	42
TAMILNADU					
101-Bio-energy	-10			-10	
Total: UNION AND STATES	3054723	1687000	307089	4434634	423728

Economic Services/Loans and Advances

No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2002

Union U.T. Govt. STATE GOVERNMENTS Item Government Pondicherry Andhra Arunachai Bihar Chhattisgarh NCT Delhi No. Assam Pradesh Pradesh 101-Industrial Estates 238 72255 2081 63 102-Small Scale Industries 86326 8892 36 136 84 2 103-Handloom Industries 21678 130 152 104-Handicraft Industries 2556 480 825 105-Khadi and village Industries 5 106-Coir Industries 661 6 107-Sericulture Industries 37557 14547 2656 108-Powerloom Industries 110-Government Pottery Center, Jharsuguda 111-Employment scheme for 10 Unemployed Educated Youths 200-Other Village Industries 33 455 11 501-Services and Service Fee 800-Other Receipts 32843 242 52 36374 2642 52 2964 2572 13 900-Deduct-Refunds -5 14 Total: Receipts from Village and 181621 480 23625 3966 4734 6005 74827 1416 36374 .15 Small Industries

No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2002-Contd.

(In thousands of rupees) Total STATE GOVERNMENTS Brought Maharashtra Manipur Meghalaya Mizoram Nagaland Orissa Item Forward No. 101-Industrial Estates 635 79529 210 102-Small Scale Industries 109041 7735 1586 17 103-Handloom Industries 22438 569 14 104-Handicraft Industries 6110 88 126 105-Khadi and village Industries)5 106-Coir Industries 14671 107-Sericulture Industries 268009 1331 168 153 153 108-Powerloom Industries 11 8 110-Government Pottery Center, 0 Jharsuguda 111-Employment scheme for 10 Unemployed Educated Youths 200-Other Village Industries 788 152 175 11 501-Services and Service Fees 0 12 800-Other Receipts 130724 23711 1000 163 563 1689 2058 13 900-Deduct-Refunds -802 Total: Receipts from Village and 630521 32233 1000 3952 930 1842 2351 15 Small Industries

No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2002-Contd.

	<u> </u>		e e e	the state of the state of	·		<u> </u>	(In thousand	s of rupees)
Item				STATE GOV			2. 1		Total
No.	Gujarat	Нагуапа	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
1,	104	809	2909	686	_	1	24	359	79529
2	573	1417	225	1394		47	4745	5166	109041
3	. 1	. .	6	123	· -	263	7	78	22438
4	6			2171		-	6	66	6110
5	1	· · · · · · · · · · · · · · · · · · ·	-	- · · · · · · · · · · · · · · · · · · ·			_	_	2
6	_				. 	_	14001	6	14671
, 7	-	-	305	3743		208630		560	268009
. 8	_	- 	7	=		_	4	1	11
. 49	_			= =	<u> </u>	_		in eta eta <u>e</u>	0
10				_					0
11				· . · . · . · . · . · . · . · . · . · .		293	4	3	788
12	_	- 20° - - 20° - 2	_	_	, , , , , , , , , , , , , , , , , , ,				0
13	1417	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	2815	1124	306	9727	12648	21496	130724
14	- -			- -	- -	-	-	-797	-802
15	2102	2226	6260	9241	306	218961	31439	26938	630521

No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2002-Concid.

		<u> </u>	- P-4					(In thousand	s of rupees)
			7.37	STATE GOV	ERNMENTS			1	Total
Item No.	Punjab	✓ Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
. 1	2563			56034	_	552	1221	291	141042
2	4962	* · · · · · · · · · · · · · · · · · · ·	6393	15734	-	32		2186	147686
3	-	-	-		-	-	,	20313	43334
. 4	309	_	_	-	-	_		_	6633
5	· 19	-	_		_	-	-		26
6	19	_		36825	_		_	3	51518
7	1	_	-		_	_	_	5390	275205
8	30		-		-	- · .	_	-	. 55
9	<u></u>	_	÷	7	-	-	-	-	0
10	_	-		-	_	-		-	0
11						22			1137
12				18					18
13	1909	3934		18793	3275	14720	32	5010	207581
14		·	-1	-724					-1527
15	9812	3948	6392	126680	3275	15326	1253	33193	872708

⁽A) Includes Rs.44 thousands pertaining to the years 1999-2000 (Rs.41 thousands and 2000-01(Rs.3 thousands) lying under suspense but adjusted during the year 2001-2002.

No. 34-A-2851	ti i v i i		E on VILLAGE	AND SMALL	INDUSTRIES F	or the year en		ch, 2002 ands of rupee:	s)	
	Union Government	U.T. Govt. Pondicherry	Andhra Pradesh	Arunachal Pradesh	STATE Assam	GOVERNME Bihar	NTS Chhattisgarh	NCT Delhi	Goa	Iten No.
001-Direction and Administration	109641	11404	tant (a	76341	30888	14807		32020	4822	
003-Training	102415	6153			94119		-		197	
004-Research and Development	153024				804			ugetija 📗		
101-Industrial Estates	1326	1316	i i	479	8119		58	430		
102-Small Scale Industries	1097537		49680	989	153749	59921	1090	97130	68889	
103-Handloom Industries	435788	42769	354988	6238	144405	10757	16525	18186	1781	
104-Handicraft Industries	779993	21225	7	842	3773	14743	430	2543	15096	
105-Khadi and Village Industries	1032370	22000	44415	2000	41000	11436	5401	12000	4494	1
106-Coir Industries	152875	929	4. 14. 14. 14. 14. 14. 14. 14. 14. 14. 1		-				2114	
107-Sericulture Industries	1119700	323	409804	2297	172650	39894	122662		2114	1
108-Powerloom Industries	59768.		403004	223)	261	33034	122002			1
109-Monitoring and Evaluation	39706				201					
	2000						7450			1
110-Composite Village and Small Industries and Co-operatives	2000	-		-		1	7158	· · ·		1
111-Employment Scheme for Unemployed Educated Youths	1934739	219		-	7.					.1
190-Assistance to Public Sector and other Undertakings	224	-		_						1
191-Assistance to Local Bodies, Corporations etc. 195-Assistance to Co-operatives	1500136		23746	721			-			1
200-Other Village Industries	_			_		ا الله الله الله الله الله الله الله ال	34287			
789-Special Component Plan for SCs		- A					4225			
792-Irrecoverable Loans Written off	is.							2 61		2
793-Special Central Assistance for Scheduled Castes Component Plan										2
794-Special Central Assistance for Tribal Sub-plan)		-					2
796-Tribal Area Sub-plan	334		21295	_	3550		16080	-		2
797-Transfer to/from Reserve Fund and Deposit Account 799-Suspense			-28880				-			2
800-Other Expenditure	1077996	¥ 07055	000750	20470						2
	1077996	27855	236750	30470	17554	-	3176	3911	3479	2
900-Deduct-Refunds			•	•		· · · · · · · · · · · · · · · · · · ·	•			2
901-Deduct Recovery of Overpayment							•		-	2
902-Deduct-Amount met from Karnataka Silk Worm, Seed, Cocoon and Silk Yarn Developmen Price Stablisation Fund			T.			i i i i i i i i i i i i i i i i i i i				2
909-Deduct - Amount met from National Renewal Fund	-440									3
910-Amount transferred from Major Head "2705-Command Area Development"	, , <u>, , , , , , , , , , , , , , , , , </u>									3
011-Deduct-Recoveries of Overpayment Fotal: Expenditure on Village and Small Industries	-721 9558705	133870	1111805	120377	670872	151558	211092	166220	-5 100867	3
Charged										-
							23	5	· · · · · · · ·	3
Voted	.9558705	133870	1111805	120377	670872	151558	211092	166215	100867	. 3

No. Gujarat Haywana I Himechal Jammand Jamhishland Karaslaka Karala Phededah a 1 30046 3326 2896 62872 3803 3800 22778	Item	- ,- · · · · · · · · · · · · · · · · · ·			STATE GOV	FRNMENTS		<u> </u>	(in thousand	ls of rupees) Total
2		Gujarat	Haryana		 Jammu and 	Jharkhand		Kerala		carried
3 2710 400 4258 1442 3880 5 320864 16734 58807 10811 11628 131641 29102 9919 6 19993 400 12168 30251 1228 83913 267823 42604 7 6226 358 140320 3687 5500 14867 13849 11600 25438 9 1321 282123	1	30346	3325	2896	62672	3803	3890	29781		416636
5 320864 16734 58807 10811 11628 1316461 291408 9919 6 19993 .400 12186 30251 1228 .83913 267823 42604 7 6228 .359 140320 3867 .5000 14867 18381 8 .100 .6592 .24605 .132494 .11600 .25438 9 .1321	2		-		-	4920		18935	_	22673
5 320864 16734 58807 10811 11628 1316461 291408 9919 6 19983 400 12186 30251 1228 83913 267823 42604 7 6226 359 140320 3867 -5000 14867 18381 8 100 6592 24605 132494 11600 25438 9 1321 221200 194578 51863 714840 88984 11 1714 31959 1259 1259 1259 12 370841 271 23187 20047 6568 14 4541 370841 271 23187 16 370841 271 23187 124640 19 100 34193 124640 19102 21 1805 37073 18893 45880 27705 28 763277 3928 132 83325 134576 10427 28	3	·	-			-	-	-	-	15382
6 19983 400 12166 30251 1228 83913 267823 42604 7 6226	4	_	2710	400	4258	-	-	1442	3680	2421
7 6226	5	320864	16734	58807	10811	11628	1316451	291408	9919	356560
8	6	19993	400	12186	30251	1228	83913	267823	42604	148983
9 1321 282123 89984 10 1714 1714 9159 1259 12 13 413 20047 6568 14 4541 15 370841 271 17 18 22094 10722 1001 34193 124040 19 20 10 21 1805 22 19876 23 37073 18893 45880 27705 24 56 763277 3928 132 83325 172911 288	7	6226	-	359		3667	5000	14967	18361	102755
10	8	· : -	100	6592	24605	<u>-</u>	132494	116000	25438	148034
11	9	1321	-	_			-	282123		43936
12	10	-	_	21200	194578	51563	714840	_	89984	293917
13	11	1714	-	-			9159	1259		7216
14 4541 15 14805 16 370841 271 17 23167 124040 19 19102 20 10 34193 124040 21 1805 5000 22 19876 27705 24 172911 27 25 763277 3928 132 83325 10427 27 28 10427 1746 1746 30 31 31 34576 32	12		-	-	<u>:</u>			-	- 1	(
15	13			413		_		20047	6568	3618
15										102040
16	14	4541		_	-	,		Ī		193949
17	15	• -		-	-		· · ·	14805	-	1502
17			. ,				270044	274		497476
18 22094 10722 1001 34193 124040 19 19 19102 20 10 5000 21 1805 27705 23 37073 18893 45880 27705 24 172911 10427 25 763277 3928 132 83325 10427 27 134576 134576	ľ	-	-		-	•	370641		-	187176
19		-						23167	40.40.40	4691
20	.	22094	10/22	-	1001	-	34193	W.		. 22633
21	- 1			-	-	,	-		19102	2332
22 19876 23 37073 18893 45880 27705 24 172911 25 26 763277 3928 132 83325 10427 27 28 29	20	-	10	-	-	-		-	•	1
23 37073 18893 45880 27705 24 172911 25 26 763277 3928 132 83325 10427 27 28 29 -134576	21	1805		-	-	_	_	. · , · ·	5000	680
24 172911 25 26 763277 3928 132 83325 10427 27 28	22	19876				-		-		1987
25 26 763277 3928 132 83325 10427 28 29 -134576	23	37073		18893	****	45880		<u>.</u>	27705	17081
26 763277 3928 132 83325 - 10427 28 29134576	24	· -	_		_	· .	172911		-	14403
27 28 29 30 31	25	· ·	. , . 	-	-				_	
28	26	763277	3928	132	83325		-		10427	226228
29 -134576	27	·		<u>.</u>	_		·	<u>.</u>	-	1
30 31	28	· · · · · · · · · · · · · · · · · · ·	- , , , , , , , , , , , , , , , , , , ,			_		_		٠ <u>.</u>
31	29	 					-134576	_	_	-13457
31					-		*			
31		•								
	30			-	-	-	-	-	-	-44
32	31			_	-	_				٠.
32 - - - -1466 - 33 1229130 37929 121878 551821 122689 2708916 1080562 382828										
33 1229130 37929 121878 551821 122689 2708916 1080562 382828	32			· ·	<u> </u>	·				-219
	33	1229130	37929	121878	551821	122689	2708916	1080562	382828	1846111
34 9	34			9					-	1
		1229130	37929		551821	122689	2708916	1080562	382828	1846110

No. 34-A-2851-ACCOUNT	Total	NE DII VILLAGE A	NACE INC	STATE GOVE			n thousand)	Item
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
001-Direction and Administration	416636	15811	80828	14367	21548	236727	111999	
003-Training	226739		46817	8282	-	-		- 1
004-Research and Development	153828	-	579		5633	-	-	
101-Industrial Estates	24218	335		2167	3278	270		
102-Small Scale Industries	3565607	74836	8523	72783	45665	2586	43503	
03-Handloom Industries	1489835		48155	26815	17521	19572	29057	
104-Handicraft Industries	1027552		7452	5826	9957	1524	12384	1
05-Khadi and Village Industries	1480345	71343	6210	6500	21294	5875	20591	8
06-Coir Industries	439362	-			-		2961	1
07-Sericulture Industries	2939172		69153	39638	39350	12345	26744	10
08-Powerloom Industries	72161			_	-		612	1
09-Monitoring and Evaluation	0		3003		93	-		- 12
110-Composite Village and Small Industries and Co-operatives	36186	73692		100	-	-		13
111-Employment Scheme for Unemployed Educated Youths	1939499			1357	-	-		14
90-Assistance to Public Sector and other Undertakings	15029				-	-		15
91-Assistance to Local Bodies,	1871769		-			-		16
Corporations etc. 95-Assistance to Co-operatives	46913		-			-		17
00-Other Village Industries	226337		-	18525	-	4732	48832	18
89-Special Component Plan for SCs	23327	-	-		-			19
92-Irrecoverable Loans Written off	10		-		-			20
93-Special Central Assistance for Scheduled Castes Component Plan	6805	-						21
94-Special Central Assistance for	19876	-	-	-		-		22
Tribal Sub-plan 96-Tribal Area Sub-plan	170810	86					20753	23
'97-Transfer to/from Reserve Fund and Deposit Account	144031	-	-	-	-	-		24
99-Suspense	0							25
00-Other Expenditure	2262280	1205	163	1942	9395	110008	2684	26
00-Deduct-Refunds	0	The same of			-	-		27
01-Deduct Recovery of Overpayment	0	-	-	-	-	-		28
02-Deduct-Amount met from Karnataka Silk Worm, Seed, Cocoon and Silk Yarn Development Price Stablisation Fund	-134576							29
09-Deduct - Amount met from National Renewal Fund	-440	-	-		-			30
10-Amount transferred from Major Head "2705-Command Area Development"	0						-	31
11-Deduct-Recoveries of Overpayment otal: Expenditure on Village and Small Industries	-2192 18461119	237308	270883	198302	173734	393639	320120	32
charged	14		-	-	-		-	34
/oted	18461105	237308	270883	198302	173734	393639	320120	35

Total	(In thousands o				STATE GOVER				Item
	West Bengal	Uttaranchal	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
117947	81743		77090	32569	4461	8806	2291	74602	1
30369			niero -	-	-	21852			2
17596			-	-	15898	29			3
31199	301	-	-	2100	278171			1157	4
511721	137233	35638	297929	49113	676484	12297	3104	91916	5
184071	68374	6105	115231	19297			154	603	6
111053	23371			11322			3000	8149	7
229486	50924	21196	179865	16180	298224	10700	95517	10100	8
44398	1140		11000	10.00	526	107.00	30017	10100	9
362414	261833		7491	24688			Skay 10 s.	6406	-
	201033		7491	24000	197323			6405	10
7279					22				11
309									12
27527	103479	7-7-7			29052		7088	25676	13
194085		-	-		-		1		14
							A Training		
1530			273	-	-		-	-	15
187176	Director in						Bas I F		16
4691								100	17
30608				4075	200				
		1		1275	300	6086	- 1		18
2912	5802	The state of							19
1	1								20
680				-					21
1987									22
19557	3929								23
15754	THE PARTY OF				13514		Najart J		24
			CALLES TO BE						25
248484	23633	25041	20759	8815	18668	250			26
210101	20000	20041	20/00	0013	10000	230		Alma Li	
									27
									28
-13467					-98				29
		The state of						187	-
-44		10-		8					30
			3 7 374	200			march !		
		-	-	-	-		-	West -	31
100	Elvas II	wist .	7			AMP I	M		
-219 2369117	761762	87980	698638	165359	1532545	60020	44454	249200	32
2500111	101102	07300	990000	160303	1932949	60020	111154	218608	33
1	-	-	-	-	-	-	-	-	34
2369115	761762	87980	698638	165359	1532545	60020	111154	218608	35

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2001-02

	(In thousand	is of rupees) aditure
	During the year	To end of the year
		,
UNION GOVERNMENT		
01-Industrial Estates	394	611
02-Small Scale Industries	46949	23226
03-Handloom Industries	44532	5009
04-Handicraft Industries	41476	4534
09-Composite Village and Small Industries Co-operatives	-	75
90-Investments in Public Sector and other Undertakings	54000	273 [.]
'96-Tribal Area Sub-Plan	1514	119
00-Other Expenditure	3923	727
001-Deduct-Receipts and Recoveries on Capital Account		-216
Fotal: Union Government	192788	36819
OME OTHER DESCRIPTION OF THE PROPERTY OF THE P	102100	
UNION TERRITORY GOVERNMENT		
PONDICHERRY		
001-Direction and Administration	_	
01-Industrial Estates	_	40
02-Small Scale Industries	-	
09-Composite Village and Small Industries Co-operatives	· -	
195-Investments in Village and Small Industries Co-operatives.	14700	3116
200-Other Village Industries	_	
300-Other Expenditure	_	
001-Deduct-Receipts and Recoveries on Capital Account	_	
Total: Government of Pondicherry	14700	3160
STATE GOVERNMENTS	14700	3100
ANDHRA PRADESH	,	
01-Industrial Estates		489
02-Small Scale Industries	25000	1663
03-Handloom Industries	990	2720
04-Handlcrafts Industries	-	. 181
06-Coir Industries	-	11
07-Sericulture Industries	-816	1553
08-Powerloom Industries	-	19
09-Composite Village and Small Industries Co-operatives	-31	28
96-Tribal Area Sub-plan	-	93
00-Other Expenditure	_	60
97-Transfers to/from Reserve Funds and Deposit Accounts		-5
02-Deduct-Amount met from Reserve Funds/Deposit Account	_	
	I	

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2001-02-Contd.

	: .	the year 2001-02-0		· ·	(In th		ds of rupees)
					During th		To end of the
			ing the state of t	A. A.	year	See See	year
ARUNA	CHAL PRA	DESH					
800-Other Expenditure						1069	100460
Total: Government of Arunachal Pradesh				-	-	1069	100460
	ASSAM				-	. ** * *	
101-Industrial Estates						1071	105859
102-Small Scale Industries						· <u>-</u>	96611
103-Handloom Industries				. ,		_	47798
104-Handicrafts Industries			je.	٠٠٠.	·		11735
107-Sericulture Industries	, t.			÷ -	i di	} :_	18575
108-Powerloom Industries							120
109-Composite Village and Small Industries Co-o	peratives		42	'			92089
796-Tribal Area Sub-plan	,			.			13048
800-Other Expenditure	(· i · · ·						27064
oos galai zaporana	A	·					2,00
Total: Government of Assam						1071	412899
	BIHAR						3 - 1
101-Industrial Estates			7				7715
102-Small Scale Industries							18330
103-Handloom Industries					·	·	154678
105-Khadi and Village Industries					en en en)
107-Sericulture Industries	1		• • • • • • • • • • • • • • • • • • • •			٧ <u>ښ</u> ورو	1000
109-Composite Village and Small Industries Co-o	neratives						12872
796-Tribal Area Sub-plan	peratives					: ,31	77098
800-Other Expenditure					i i		., 942
ooo-Other Experience					- 3		.542
Total: Government of Bihar				. i		0	272660
СН	HATTISGAR	RH			2 · ·		
101-Industrial Estates					The second secon	10196	17011
102-Small Scale Industries	: [tikan di Salah salah salah salah salah salah salah salah salah salah salah salah salah salah salah salah salah Salah salah			531	, 741
104-Handicraft Industries	· · · · · · · · · · · · · · · · · · ·					-:	
107-Sericulture Industries	=			:		317	1034
109-Composite Village and Small Industries Co-o	peratives					324	372
789-Special Component plan for Scheduled Cast	:					2297	2366
796-Tribal Area Sub-plan						18.	ng. 1914 - 81 19 48
800-Other Expenditure		. 1	· · · · · · · · · · · · · · · · · · ·	 .d.			i i sa sa sa sa sa sa sa sa sa sa sa sa sa
Total: Government of Chhattisgarh						13683	21570

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2001-02-Contd.

the year 2001-02-Contd.			is of rupees)
		Exper	nditure
		During the year	To end of the year
NCT DELHI			
101-Industrial		60291	563648
102-Small Scale ingustnes		912	162510
_103-Handloom Industries		322	12019
- 800-Other Expenditure		322	
and the same of th			123877
901-Deduct-Receipt and Recoveries on Capital Account			-169762
Total: Government of NCT Delhi		61525	692292
GOA			
102-Small Scale Industries		481	23676
190-Investments in Public Sector and Other Undertakingss		10000	28866
800-Other Expenditure	•	326	66565
		020	
Total: Government of Goa		10807	119107
GUJĀRĀT	• • • •		
		4	
101-Industrial Estates-			7877
102-Small Scale Industries			69420
103-Handloom Industries		-	73573
104-Handicraft Industries	.*		29449
107-Sericulture Industries			141
191-Industrial Co-operatives	v	1171	60252
200-Other Village Industries	-	· · · · ·	18927
796-Tribal Area Sub-plan		-12644	13997
800-Other Expenditure			6087
Totals Coveryment of Cultural			
Total: Government of Gujarat		-11473	279723
HARYANA			*-a
104 ledwards France			
101-Industrial Estates		371	17409
102-Small Scale Industries		179	24870
191-Industrial Co-operatives			
195-Industrial Cooperatives	· .	-6	18588
800-Other Expenditure		-	62182
Total: Government of Haryana		544	123049

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2001-02-Contd.

the year 2001-02-Contd.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	* å	
			ds of rupees)
		During the	nditure
The state of the s		year	year
	74. 2 TOT.		
HIMACHAL PRADESH			
101-Industrial Estates	and the second		2475
the control of the state of the control of the cont	the second		
102-Small Scale Industries		633	72188
103-Handloom Industries			33415
104 Handissiff Industria		-976	5047
-104-Hanndicraffs Industries		376	5347
109-Composite Village and Small Industries Co-operatives		-10	39234
796-Tribal Area Sub-plan		350	19484
800-Other Expenditure	i (1840 - 1955) Latinatura	Land man be a series	3862
Total: Government of Himachal Pradesh		1349	176005
The second secon	7 . 1.1		
JAMMU AND KASHMIR			rite.
101-Industrial Estates	e. Tageta ji e ilijeti e be S	223401	745516
102-Small Scale Industries	Tark to the		421437
103-Handloom Industries		13900	155066
104-Handicraft Industries		10702	196422
104-Hamulcian industries		12703	186133
105-Khadi and Village Industries		849	12223
107-Sericulture Industries-		24123	381627
800-Other Expenditure		-	4073
Total: Government of Jammu & Kashmir	Japan Synt Tyrydd yr a	274976	1906075
			. si
KARNATAKA			
101-Industrial Estates		_	170116
102-Small Scale Industries		45620	406669
103-Handloom Industries			104374
104-Handicraft Industries		l rank i signedi	3285
TOTA Idillated Migdelifes			0200
106-Coir Industries			40803
107-Sericulture Industries		50	888220
			Section 1995
108-Powerloom Industries		2070	25703
190-Investments in Public Sector and Other Undertakingss		- 5375	352106
200-Other Village Industries		_	208497
800-Other Expenditure	, to see i	-	79589
Total: Government of Karnataka		53115	

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of

the year 2001-02-Contd.	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
TO THE TOTAL TO THE SECOND TO	(In thousand	is of rupees) nditure
	During the	To end of the
	year	year
KERALA	-	- **
101-Industrial Estates	- 221	814985
102-Small Scale Industries	14818	254001
103-Handloom Industries		433
104-Handicraft Industries	3025	12110
	0020	2507
106-Coir Industries	0.400	
190-Investments in Public Sector and Other Undertakingss	2400	514040
195-Investment in Industrial Cooperatives	48691	973569
200-Other Village Industries	- /	17388
800-Other Expenditure		-13
Total: Government of Kerala	69155	2589020
MADHYA PRADESH		
101-Industrial Estates	63300	1320522
102-Small Scale Industries	1139	398356
104-Handicraft Industries	_	1100
105-Khadi and Village Industries		5000
107-Sericulture Industries	-3661	29142
108-Powerloom Industries	-3001	
		3975
109-Composite Village and Small industries Co-operatives	176	192610
190-Investments in Public Sector and Other Undertakingss		9000
789-Special Component Plan for Scheduled Castes	2367	14730
796-Tribal Area Sub-plan		244328
800-Other Expenditure	1308	18719
Total: Government of Madhya Pradesh	64629	2237482
MAHARASHTRA		
101-industrial Estates		11357
102-Small Scale Industries		
109-Composite Village & Small Industries & Co-operatives		274435
796-Tribal Area Sub-plan	111356	1027496
800-Other Expenditure	65	2788
		10697
Total: Government of Maharashtra	111421	1326773

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of

	(In thousand	
	During the year	To end of the year
MANIPUR		
101-Industrial Estates		2355
102-Small Scale Industries		1554
103-Handloom Industries		27815
104-Handicraft Industries		1908
107-Sericulture Industries	90521	23233
109-Composite Village and Small industries Co-operatives		770
200-Other Village Industries		2
800-Other Expenditure		6518
Total: Government of Manipur	90521	33257
Total. Government of manipul	30021	33207
MEGHALAYA		
101-Industrial Estates	58000	131578
102-Small Scale Industries	The least the le	671
103-Handloom Industries		1600
104-Handicraft Industries	950	15590
109-Composite Village and Small Industries Co-operatives		1447
190-Investment in Public Sector and Other Undertakingss		11799
200-Other Village Industries		52487
800-Other Expenditure	THE RESERVE OF THE PARTY OF	12796
Total: Government of Meghalaya	58950	227968
MIZORAM		
101-Industrial Estates		597
102-Small Scale Industries	16381	300033
107-Sericulture Industries		10169
800-Other Expenditure		16282
Total: Government of Mizoram	16381	327081
NAGALAND	ue /	
101-Industrial Estates	ALCOHOLD THE TRANSPORT	977
02-Small Scale Industries		329
04-Handicraft Industries	De la constante de la constant	949
107-Sericulture Industries		13157
200-Other Village Industries		2559
300-Other Expenditure		150
Total: Government of Nagaland	0	18121

-No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of

	<u>-</u>	(In thousan	
			nditure
		During the year	To end of the year
			,
ORISSA			
UNIOSA CONTRACTOR OF THE CONTR			
		u in the second	
01-Direction and Administration			1
1_Industrial Estates	-		320
O Carall Cools In America			1116
2-Small Scale Industries			1116
3-Handloom Industries-	:}:	•	424
4-Handicraft Industries		مساوم المدين بايد الرئم بسايدان عاد	129
This indicate in the state of t			
6-Coir Industries			
7-Sericulture Industries	- 1		35
	.		
8-Powerloom Industries	- 1.		- 256
9-Composite Village and Small Industries Co-operatives			801

0-Investments in Public Sector and Other Undertakingss	٠		299
5-Investment in Cooperatives		416	500
0.045	-]		49
0-Other Village Industries		· ·] "
6-Tribal Area Sub Plan			97
0-Other Expenditure		ent	268
the second of the second of the second of the second of the second of the second of the second of the second of	-1		L
1-Deduct-Receipts and Recoveries on Capital Account			-
			1
tal: Government of Orissa		416	432
	,		
PUNJAB	- 1		
	· ,[. :
1-Industrial Estates	-],		95:
Timedella Estato		·-·	
2-Small Scale Industries		-22	313
3-Handloom Industries			36:
		x	
7-Sericulture Industries		. And the second	
9-Composite Village and Small Industries Co-operatives	1	-12953	91:
	4		
0-Other Village Industries		The second second second	20
0-Other Expenditure		-27	665
1-Deduct Receipt			50
tal: Government of Punjab		-13002	11992

[@] Includes Rs. -26 thousands expenditure is due to the Commulative effect of excess of recoveries over expenditure.

the year 2001-02-contd.	(In thousand	s of rupees)
	Expen	diture
	During the year	To end of the year
RAJASTHAN		
101-Industrial Estates		18527
102-Small Scale Industries		52189
103-Handloom Industries		107719
200-Other Village Industries	(A) -902	33290
796-Tribal Area Sub-plan		1261
Total: Government of Rajasthan	-902	212986
SIKKIM		
101-Industrial Estates		8831
102-Small Scale Industries		13984
103-Handloom Industries	7554	10000
Total; Government of Sikkim	7554	32815
TAMIL NADU		
101-Industrial Estates	213	79672 (B
102-Small Scale Industries	7640 (C)	75760
103-Handloom Industries	-551	381539
104-Handicraft Industries		15897
106-Coir Industries		2568
107-Sericulture Industries		142218
108-Powerloom	2000 100 100 100	2000
109-Composite Village and Small Industries Co-operatives		62767
190-Investments in Public Sector and other Undertakings		215026
195-Investment in Cooperatives		5575
200-Other Village Industries		507
800-Other Expenditure	6	788
901-Deduct Receipts abd Recoveries on Capital Account		-174
Total: Government of Tamil Nadu	7308	984143
TRIPURA		
101-Industrial Estates		23337
109-Composite Village and Small Industries Co-operatives		13515
800-Other Expenditure	5000	5524
Total: Government of Tripura	5000	42376

Total: Government of Tripura

(A) Minus expditure is due to deposit of previous years unspent amount.

(B) Includes Rs. (-) 4971 thousands adjusted proforma in rectification of misclassification during previous year.

⁽C) Minus expenditure is under examination.

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2001-02-Concid.

	(In thousands	
Wassing Washington Control of the Co		
	During the year	To end of the year
		a Sayana
UTTAR PRADESH		
UTTAK PRAJESH		
101-Industrial Estates		35666
02-Small Scale Industries	14529	9874
103-Handloom Industries		26394
04-Handicraft Industries		3861
107-Sericulture Industries		3736
109-Composite Village and Small Industries Cooperatives		4168
800-Other Expenditure	116590	33961
Total: Government of Uttar Pradesh	(A) 131119	117662
UTTARANCHAL		
UTTAKARCHAL		
101-Industrial Estates	-	
102-Small Scale Industries	THE REAL PROPERTY.	
03-Handloom Industries		
104-Handicraft Industries		
107-Sericulture Industries	W	
109-Composite Village and Small Industries Cooperatives		
800-Other Expenditure		-24
Total: Government of Uttar Pradesh	0	-24
WEST BENGAL		
01-Industrial Estates		3029
102-Small Scale Industries	14250	14970
103-Handloom Industries	33200	16280
104-Handicraft Industries	15000	5862
105-Khadi and Village Industries		317
106-Coir Industries		1
107- sericulture industries		6065
90- Investment in Public Sector and other Undertakings	121389	78441
91- Investment in Co-operative	121305	12820
196- Tribal area Sub-plan		
		13
Total: Government of West Bengal	183839	137803

⁽A) Includes Rs. 53450 thousands spent out of advances from the Contingency Fund during 2000-2001 and recouped to the fund during 2001-02.

(B) Includes Rs. 1012339 thousands yet to be allocated between U.P. and Uttranchal.

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(In thousands of rupees) STATE GOVERNMENTS Union U.T. Govt. Item Government Pondicherry Andhra Arunachal Assam Chhattisgarh NCT Delhi Goa No. Pradesh Pradesh 101-Industrial Estates-Balance 1st April, 2001 Advanced during the year (A) Repaid during the year (C -55 Balance 31st March, 2002 102-Small Scale Industries--310 Balance 1st April, 2001 -2862 Advanced during the year Repaid during the year (B Balance 31st March, 2002 -6715 103-Handloom Industries-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 104-Handicraft Industries-(D) Balance 1st April, 2001 Advanced during the year Repaid during the year (D) Balance 31st March, 2002 105-Khadi and Village Industries-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 106-Coir Industries-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002

⁽A) Minus transaction is under investigation.

⁽B) Adverse balance is under investigation.

⁽C) Minus balance is under reconciliation.

⁽D) Due to misclassification of repayments by the department.

(A) Detailed accounts are maintained by departmental officers. Minus balance is under investigation by them.

(in thousands of rupees) Total STATE GOVERNMENTS Item -Manipur brought Maharashtra Orissa Meghalaya Mizoram Nagaland No. forward 101-Industrial Estates-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 102-Small Scale Industries-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 103-Handloom Industries-Bálance 1st April, 2001 .231 Advanced during the year Repaid during the year Balance 31st March, 2002 104-Handicraft Industries-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 105-Khadi and Village Industries-Balance 1st April, 2001 -12891884 Advanced during the year Repaid during the year Balance 31st March, 2002 106-Coir Industries-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 Ò

	· · · · · · · · · · · · · · · · · · ·			OTATE 00\0	CNIMENTO			(in thousand	s of rupees) Total
Item No.	Punjab	Rajasthan	Sikkim	STATE GOVE Tamil Nadu	Tripura	Uttar	Uttaranchal	West	i i i i
-:				<u> </u>		Pradesh		Bengal	
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				_					
		1.5		4044		47000		22	74142
1		· · · · · · · · ·	T	-1644	-	47666		. 22	
2 ,,,			<u>-</u>	·		-		-	. 0
. 3		-	-	71	_	636	-		1126
4	0	0	o	-1715	0	47030	.0	22	73016
• •									
-									
. 5	193666	21214	<u> </u>	84639	15498	276010	-1186	140688	5253313
6					13	8925		9165	941377
.: 7	85564	4828	_	15872		5455	209	1377	474053
		· · · · ·			45544	279480	-1395	148476	5720637
. B	108102	16386	0	68767.	15511	279480	-1393	140470	5720037
			1			. *			
9	508	102353	47	92539	19074	216261	-	8216	1102746
10	_			18047	454	28300		-	74442
	1			9248	549	615			18004
· 11	1		1						
12	507	102353	47	101338	18979	243946	0	8216	1159184
	1						-		
13	112	_	57	1582	5	6642	_	367	128882
14		y y		·	<u>.</u>				369
									* * * * .
15		-	==			24		-	36
16	112	0	57	1582	5	6618	0	367	129215
			1						
17	1615	3399		655	_	2399			12899952
	1010	,		, <u>;</u> .	*	2000			4.0
18		; -	1	-	· -	-	i -	- · · · -	20000
19	-	-	ļ	-	-	30	-		6300
20	1615	3399	0	655	0	2369	0	о.	12913652
		٠.							
٠		,						455	404070
21		-		2457	-			155	181278
22		· -	-			•	-	_	4517
23	·		}	-2	-	-	-		1023
24	- 0	o	0	2459	0	1 1 1 1 1 i	. 0	155	184772
4.7		Ĭ	1	2400		l			L

Loans and Advances

(In thousands of rupees)
STATE GOVERNMENTS U.T. Govt. Union Item Chhattisgarh | NCT Delhi Government Pondicherry Arunachal Assam Andhra Bihar Goa No. Pradesh Pradesh 107-Sericulture Industries-Balance 1st April, 2001 Advanced during the year Repaid during the year (B) Balance 31st March, 2002 -101 108-Powerloom Industries-Balance 1st April, 2001 Advanced during the year Repaid during the year (B Balance 31st March, 2002 109-Composite Village and Small Industries Cooperatives-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 191-Loans to Local Bodies. Municipal Corporation Other Loans-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 195-Loans to Industrial Cooperatives-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 200-Other Village Industries-(C) Balance 1st April, 2001 -566 Advanced during the year Repaid during the year Balance 31st March, 2002 -566

⁽A) Revised opening balances adopted due to rectification of errors in the outstanding balance of loans during the earlier year.

⁽B) Minus balance is under reconciliation.

⁽C) Minus balance is under investigation.

	5 T. T.	Ł	encontent and	at the end of th	ie year 2001-02		(In thous	ands of rupees)	**************************************
	kara Tanangan	Total prought forward	Maharashtra	Manipur	STATE GO Meghalaya	VERNMENTS Mizoram	Nagaland	Orissa	Item No.
107-Sericulture Industries-			- 100						
Balance 1st April, 2001		70972		10					1
Advanced during the year		0			_				2
Repaid during the year	r e	428							3
Balance 31st March, 2002		70544	0	10	0	0	0	0	4
108-Powerloom Industries-					- 3				
Balance 1st April, 2001		37772	24164	-				1781	5
Advanced during the year		3730		-					6
Repaid during the year		55	1607						7.
Balance 31st March, 2002		41447	22557	0	0	0	0	1781	8
109-Composite Village and S Industries Cooperatives									
Balance 1st April, 2001		734955	830322	-		5575		63178	9
Advanced during the year	rich Fil	2174	247996			7.5° 377		-	10
Repaid during the year		4251	2806	-		2		-	11
Balance 31st March, 2002		732878	1075512	0	0	5573	0	63178	12
190-Loans to Public Sector and Other Undertakings									#4
Balance 1st April, 2001		432077			-			18000	13
Advanced during the year		26766						-	14
Repaid during the year		31043	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-					15
Balance 31st March, 2002	te gil -	427800	0	0	0	0	. 0	18000	16
191-Loans to Local Bodies, Municipal Corporation C Loans- Balance 1st April, 2001)ther	1262					2 30 2 30 2 30 2 30 2 30		17
Advanced during the year		0							18
Repaid during the year		0							19
Balance 31st March, 2002	or Good or G	1262	0	. 0	0	0	0	0	20
195-Loans to Industrial Cooperatives									
Balance 1st April, 2001		970688		-	_			81201	21
Advanced during the year	ng i	46993	<u> </u>			Fag.	· · · · · · · · · · · · · · · · · · ·	-5	22
Repaid during the year		2662		-	1 24				23
Balance 31st March, 2002		1015019	0	0	0	0	0	81196	24
200-Other Village Industries									
Balance 1st April, 2001		3208800	- 43	13096		2593	2662	4975	25
Advanced during the year		10196	<u>-</u>	-	-				26
Repaid during the year		4241	12						27
Balance 31st March, 2002	14	3214755	31	13096	, o	2593	2662	4975	28

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

s of rupees) Total	(In thousand		<u> </u>	RNMENTS	STATE GOVE				Itam
_ Total	West Bengal	Uttaranchal	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	Item No.
								<u></u>	
		- 7				•			٠
723	2800	'-1	1305		-2749			-	1
			*. *.		-	-	-	· -	2
4			_		1		-		3
719	3800	0			9750				
719	2800	U	1305	0	-2750	. 0	. 0		.4
637	50	*	-	-			<u> </u>	-	5
37		_		_					6
16									
						_			7
658	50	0	0	0	0	0	0	0	8
-1,			- 1000						,
17143		-	66395		369	33	13114	361	. 9
2501									10
							4.400		
85		_	- 7	-	2		1462		11
19559	0	0	66395	. 0	367	33	11652	361	12
	-								
		` '	* *	~ *				-	
7186	282579			-	-13965		· . ·	-	13
476	20837	_	=		· 		€		14
311	39				62				15
							· · · · ·		
7351	303377	0	0	0	-14027	0	0	.0	16
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12	-	-							17
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The E									-
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12334	189541		-	-	-7995				21 :
569	9998	-	-		-		-		22
27	101								23
12876	199438	. 0			7005				
120/0	. (99438	"	0	0	-7995	0	0	. 0	24
							1_	• • •	-
33235	8389	-336	82015	1641	-3510	28	3127	-	25
101	_	1			·		<u></u>		26
- 54	-69	152	1077	S			. 25		
- 04	-09	152	10//		_	-	3 5,		27
33282	8458	488	80938	1641	-3510	28	3092		28

Loans and Advances

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

	·				<u> </u>			inds of rupee	s)	
	Union Government	U.T. Govt. Pondicherry	Andhra	Arunachal	STAT Assam	E GOVERNM Bihar	ENTS Chhattisgarh	NCT Delhi	Goa	item No.
· · · · · · · · · · · · · · · · · · ·			Pradesh	Pradesh	ļ		· ·		ļ	
789-Special Component Plan for Scheduled Castes										
Balance 1st April, 2001	- · · · -		-	· · · -	7187	-	356		· -	1.
Advanced during the year	_		-	-		-	20	-	-	2
Repaid during the year		-	_	-	-					- 3
Balance 31st March, 2002	. 0	0	Ó	0	7187	0	376	0	0	4
796-Tribal Area Sub-plan-				- · · ·					** ·	
Balance 1st April, 2001	138	-	447	-	23774	27622	5365			- 5
Advanced during the year					-	-	51	1 m 1		6
Repaid during the year	-	-	-	-		-		-	· -	7
Balance 31st March, 2002	138	0	447	0	23774	27622	5416	0	0	8
797-Transfers to/From reserve funds and Deposit Accounts-										
Balance 1st April, 2001		-	-	-	-				-	9
Advanced during the year	-	-	-	-	-	-	-		· ·	- 10
Repaid during the year		,	-	-	-	-	-			11
Balance 31st March, 2002	0	. 0	. 0	0	. 0	0	0	0	0	12
800-Other Loans			,							.
Balance 1st April, 2001	-	-		-	9163				-	13
Advanced during the year	150	-	-	-	31	-	[: *			14
Repaid during the year	-	-	_	-	23				-	15
Balance 31st March, 2002	150	0	0	0	9171	0	0	, 0	0	16
Total: Loans for Village and Small Industries-					- 2					
Balance 1st April, 2001	15274991	1275	232026	20137	496935	106670	19322	18738	1232	17
Advanced during the year	41614	0	31016	0	3059	0	1037	1615	0	
Repaid during the year	41574	212	1924	84	461	1203	360	. ::0	147	19
Balance 31st March, 2002	15275031	1063	261118	20053	499533	105467	19999	20353	1085	20
Interest received and credited to revenue	624662	375	1459	_	_		-		195	21
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No. 34-C-5851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

Loans and Advances

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees) Total STATE GOVERNMENTS Item . brought Maharashtra Maniput Meghalaya Mizoram Nagaland Orissa No. forward 793-Scheduled Caste Component Plan-8965 Balance 1st April, 2001 Advanced during the year 20 Repaid during the year 3 Balance 31st March, 2002 8985 n 796-Tribal Area Sub-plan-156984 Balance 1st April, 2001 1507 Advanced during the year 6 405 170 Repaid during the year 435 Balance 31st March, 2002 0 156954 1677 797-Transfers to/From reserve funds and Deposit Accounts-Balance 1st April, 2001 -495 10 Advanced during the year Ő Repaid during the year Balance 31st March, 2002 0 0 12 -488 800-Other Loans Balance 1st April, 2001 13 9163 Advanced during the year 181 14 15 Repaid during the year 23 Balance 31st March, 2002 9321 0 0 0 O 16 Total: Loans for Village and Small Industries-Balance 1st April, 2001 219660 23540364 1067135 60613 760 34975 5056 Advanced during the year 1062852 251175 0 0 0 0 -5 18 Repaid during the year 407854 8219 23 7084 19 0 Balance 31st March, 2002 24195362 1310091 60605 760 34952 5056 212571 20 Interest received and credited to 636725 8280 82 revenue

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concid.

(A) Includes Rs. 637815754 thousands yet to be allocated between the successor state of U.P. and Uttaranchal.

(In thousands of rupees) STATE GOVERNMENTS Union U.T. Govt. Item Chhattisgarh NCT Delhi Goa Pondicherry Andhra Arunachal No. Government Assam Bihar Pradesh Pradesh 01-Iron and Steel Industries-101-Mining 7792 324 105-Manufacture 24 800-Other Receipts 900-Deduct-Refunds 02-Cement and Non-Metalic Mineral Industries-205-Cement 70207 5 6 800-Other Receipts 105 369 03-Fertilizer Industries-004-Research and Development 283637 800-Other Receipts 04-Petrochemical Industries-800-Other Receipts 05-Chemical Industries 10 217-Industries of Sodium Sulphate 218-State Woollen Mills, Bikaner 800-other receipts 1593 12 06-Engineering Industries-101-Other Industrial Machinery 13 Industries 102-Transport Equipment Industries 148 14 103-Other Engineering Industries 203-Electrical Engineering Industries 16 800-Other Receipts 160 07-Telecommunication and **Electronics Industries-**101-Telecommunication 18 202-Electronics 800-Other Receipts 43859 3 20

Total	(In thousands			ERNMENTS	STATE GOV				Item
carried	Madhya Pradesh	Kerala	Karnataka	Jharkhand	Jammu and Kashmir	Himachal Pradesh	Haryana	Gujarat	No.
NON							M 1		
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850	6							8474	2
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30100						057444			
30100						257144	7		20

	Total	T		STATE GOV	/ERNMENTS	(iii trious	ands of rupees)	Iten
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
-						•		
01-Iron and Steel Industries-					,			1
						N .		
101-Mining	8273	_	-	·		-	-	1
105-Manufacture	8504	_	_		_	_		2
800-Other Receipts	1624	-	-	-	_	-	832	3
900-Deduct-Refunds	0	·	-	-	-	-	-	- 4
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02-Cement and Non-Metalic Mineral Industries-								
wineral industries-	•	2.5				·		
205 Coment	70207		•		aner*			5
205-Cement	70207	-		· -	ļ · -]]]. "
800-Other Receipts	, 1804		· · · · · ·	-	-	-	-	6
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03-Fertilizer Industries-								-
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004-Research and Development	0				-	-	1	· 7
800-Other Receipts	283665	ļ 		· · _	<u>-</u>	\ -	-	- 8
04-Petrochemical Industries-								.
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800-Other Receipts	3		· -	-	1	-	┥ 、	- g
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05-Chemical Industries								
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217-Industries of Sodium Sulphate	0	-	ļ · ·	-		} _	-	10
218-State Woollen Mills, Bikaner	0	<u></u>	_	_				1.
800-other receipts	1593	-	-		† · · ·	•	· · · · · · · · · · · · · · · · · · ·	12
								ľ
06-Engineering Industries-								
404 Other ladvatic Manalia								١.,
101-Other Industrial Machinery Industries	1		_	-	1	-	_	- 13
102-Transport Equipment Industries	702							۱.
	793			1 · -	·] .]	14
103-Other Engineering Industries	763	-	ļ	-	∤	· · -	ļ · · · · ·	18
203-Electrical Engineering Industries	5	. · · -		·	ļ <u>.</u>	ļ. <i>-</i>		16
800-Other Receipts	160] .	_	17
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07-Telecommunication and	7 ,5							-
Electronics Industries-								
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101-Telecommunication	0	-	<u>-</u>	_	-	-	ļ · _	11
202-Electronics								1.
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800-Other Receipts	301006	-	·	-		-	-	20
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i. Vi.,								(In thousand	is of rupees)
Item No.	Punjab	Rajasthan	Sikkim	STATE GO	VERNMENTS Tripura	Uttar	Uttaranchal	West	Total
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(In thousands of rupees)

, 	Union	U.T. Govt.			STATE	GOVERNM	IENTS			Item
	Government		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No.
08-Consumer Industries-				7 14400						1. 1
201-Sugar				_						1
	-]]			
202-Textiles	-	2			T. 4. 7]	7	-	2
204-Drugs and Pharmaceuticals	_	-	-		-	-		-	- -	3
205-Leather	-	-	-		-	-	1 -1	-		4
209-Govt. Silk Filature, Kollegal	-		, i -	-		-	-	_		5
210-Govt. Silk Filature, Santhemanhalli	·		-		-	-	-	_	_	6
211-Govt. Silk Filature, Chamahajanaga	-			-	_	-			· -	7
212-Govt. Silk Filature, Mambally			_	<u> </u>	-	-		· : -		8
213-Govt. Silk Twisting and Wearing	· ·	_)	-	_	_		· -		9
Factory Mudigundun										
215-Paper and Newsprint		-	-	-	-	-	+ +	-		10
216-Receipts from sale of salt anoter	-	-		-	-	-		_	-	11
217-Salt Sodium Sulphate Industries	-	_	_	-	-	-			_	12
218-State Woolen Mills Bikaner	_	-			_			· .	-	13
										,
600-Others	21643	6883	91185		-	-	273		_	14
800-Other Receipts	-	-			-		4020		7	15
900-Deduct-Refunds	· · -		_	-	-	-	-316		_	16
09-Automic Energy Industries-					*.*		,			
103-Thorium Extraction	_	-	_	· · -	_	-	\		-	17
104-Research and Development Cess	·		-		. <u>.</u> ≤		٠., -	_	_	18
106-Waste Treatement Facilities	· ·	_	_	-		_		· · · · · · · · · · · · · · · · · · ·	-	19
201-Atomic Mineral Development	_] .	_	, <u></u>	20
202-Nuclear Fuel Complex	8231392	,			·					
	0231392		_]		_	١.
203-Fuel Reprocessing		-	-	-			1	-	-	22
204-Heavy Water Plant	49438		-	_	-	-	-	-	. : -	23
208-Rare Earth Development			- 'Y	7	-	}	3	en en en en en en en en en en en en en e	-	24
800-Other Receipts	160999	· ·	_	_	; <u>-</u>	-	-	-		25
80-General-										
501-Services and Service Fees	-	-	<u> </u>			-	4 4	_		26
800-Other Receipts	804456	-	_	1 2	144	1608		_	_	27
900-Deduct-Refunds		_			_]			_	28
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Totals Bessints from Industries	0075400		0440=		444	4000	100=		- 40	
Total: Receipts from Industries	9675429	6885	91185	_ 0	- 144	1608	4697	0	1 10	29

(In thousands of rupees)

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29	28686	1624	257144	2994	518	-1618	1362	23068	10093736

(in thousands of rupees)

<u> </u>	Total			STATE GOVERNMENT		ŢĪ
	brought forward	Maharashtra	Manipur	Meghalaya Mizora	m Nagaland	Orissa
08-Consumer Industries-	· · · · · · · · · · · · · · · · · · ·	,				
201-Sugar	. 408		-			
202-Textiles	3	22				
204-Drugs and Pharmaceuticals	. 0					
205-Leather						
	1. 1					
09-Govt. Silk Filature, Kollegal	4912		-			
10-Govt. Silk Filature, Santhemanhalli	6289		-		-	
11-Govt. Silk Filature, Chamahajanaga	7042	-	· · · · · · · · · · · · · · · · · · ·			
12-Govt, Silk Filature, Mambally	5277		- · · · ·		-	1 -
213-Govt. Silk Twisting and Wearing Factory Mudigundun	4709				•	1 1
215-Paper and Newsprint	0		, , <u>.</u>			
216-Receipts from sale of salt anoter	0					
117-Salt Sodium Sulphate Industries	0	_				
	0					
18-State Woolen Mills Bikaner			-].
00-Others	123710		<u>-</u>			-
00-Other Receipts	29154		2			_
00-Deduct-Refunds	-35481					
9-Automic Energy Industries-	. ,			1		
03-Thorium Extraction	· .0		_			1
04-Research and Development Cess	0.		** *			
06-Waste Treatement Facilities	. 0		-			-
01-Atomic Mineral Development	0					
202-Nuclear Fuel Complex	8231392					
203-Fuel Reprocessing			_			
204-Heavy Water Plant	49438		_			
08-Rare Earth Development	3					
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00-Other Receipts	160999	_	·			1
0-General-	, , , , , , , , , , , , , , , , , , ,					
501-Services and Service Fees	551	2		1		-
300-Other Receipts	826929	1933	* *	-		1 1
900-Deduct-Refunds	. 0		-	+	-	-
Total: Receipts from Industries	10093736	1955	2	0	1 (832

(In thousands of rupees)

Item	5.00			STATE GC	VERNMENTS		1. 10.	T	Total
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
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	Union Government	U.T. Govt. Pondicherry	Andhra Pradesh	Arunachal Pradesh	STATI Assam	E GOVERNM Bihar	ENTS Chhattisgarh	NCT Delhi	Goa	Item No.
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01-Iron and Steel Industries-							Sa Anne a Vi			
101-Mining							A.			1
105-Manufacture	1017795	_							1	2
800-Other Expenditure										3
900-Deduct-Refunds										4
909-Deduct Amount met from				None and						6
National Relief Fund					ART					
Total: 01	1017795	0 4 4 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9	0.	0	0	0	0	0	6
02-Cement and Non-Metalic Mineral Industries										
205-Cement	(A) -155			The state of the s		in the second				7
600-Others	100000									8.
800-Other Expenditure										9
Total: 02	99845	0	0	0	0	0	0	0	0	10
	23040		*						7 7 16.	
03-Fertilizer Industries-										
004-Research and Development	190512									11.
01-Fertilizer Subsidy	80440005									12
800-Other Expenditure	219407			V.					, 14 A	13
Total: 03	80849924	0	0	0	0	0	0	.0	0	14
04-Petrochemical Industries-										
001-Direction and Administration	- 4 - 2 - 4									-15
800-Other Expenditure	76800	-	1 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N							16
Total: 04	76800	0	0	0	0	. 0	0	· 0	0	17
									- 作。 また	
05-Chemical and Pharmaceutical Industries										
190-Assistance to Public Sector and										
Other Undertakings 205-Chemical and Pesticides	141259									18 19
206-Drugs and Pharmaceuticals	189517	_								20
Total: 05	330776	0	0	0	0	0	0	0	0	38, 3
10tal 09	330775			7.55	# # # # # # # # # # # # # # # # # # #			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
06-Engineering Industries-										
001-Direction and Administration	-									22
101-Other Industrial Machinery										23
Industries					Age la St.					
102-Transport Equipment Industries	532503	-	-7							24
103-Other Engineering Industries	775703	in the second								25
203-Electrical Engineering Industries		-					K.			26
796- Tribal Area Sub-plan		-								27
800-Other Expenditure										28
909-Deduct Amount met from	(A) (A) (A) (A) (A) (A) (A) (A) (A) (A) (A)									29
National Renewal Fund	3 - 4									
911-Deduct-Recoveries of Overpayments										30
Total: 06 (A) Minus transaction is due to deduct rec	1306474 coveries of cer	nent.	*** 5-20 7**0 **********************************	0		1 0	0]: <u>0</u>	0	31
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Item	· .	 .		STATE GOVERN	MENTS	 	 -	(In thousand	Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
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(In thousands of rupees) Total STATE GOVERNMENTS ltem brought Manipur Meghalaya Mizoram Nagaland No. 01-Iron and Steel Industries-101-Mining 105-Manufacture 1017795 800-Other Expenditure 900-Deduct-Refunds 909-Deduct Amount met from National Relief Fund 1017795 Total: 01 0 0 6 02-Cement and Non-Metalic Mineral Industries-205-Cement -155 600-Others 100000 800-Other Expenditure 99845 10 Total: 02 0 0 03-Fertilizer Industries 004-Research and Development 190512 101-Fertilizer Subsidy 80440005 12 800-Other Expenditure 219407 13 Total: 03 80849924 0 0 14 04-Petrochemical Industries-001-Direction and Administration 15 800-Other Expenditure 76800 16 Total: 04 76800 17 0. 0 05-Chemical and Pharmaceutical Industries 190-Assistance to Public Sector and Other Undertakings 205-Chemical and Pesticides 18 141259 19 189517 206-Drugs and Pharmaceuticals 20 Total: 05 330776 0 0 0. .21 06-Engineering Industries-001-Direction and Administration Ó 22 101-Other Industrial Machinery 0 23 Industries 102-Transport Equipment Industries 532503 24 103-Other Engineering Industries 778912 25 203-Electrical Engineering Industries 'n 26 796- Tribal Area Sub-plan 0 27 800-Other Expenditure 0 28 909-Deduct Amount met from 29 National Renewal Fund 911-Deduct-Recoveries of Overpaymer -1732 30 Total: 06 1309683 0. 0

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	COMBINE	FINANCE AND F	REVENUE ACCOL	JNTS OF THE UN	ION AND STATE	<u>GOVERNMENTS</u>	IN INDIA FOI	R THE YEAR 200	1-02
		No. 35-A-2852-	ACCOUNT of EXP	ENDITURE on IN	DUSTRIES for the	year ended 31s	t March, 200	2-Contd	
								(In thousand	
Item No.	Punjab	Rajasthan	Sikkim	STATE GOVER Tamil Nadu	RNMENTS Tripura	Uttar Pradesh	Uttaranchal	West Bengal	Total
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ψž, (In thousands of rupees) Union U.T. Govt. STATE GOVERNMENTS ltem Chhattisgarh NCT Delhi Goa Governmen Pondichemy Andhra Arunachal Assam Bihar No. Pradesh Pradesh 07-Telecommunication and **Electronics Industries-**001-Direction and Administration 1819 101-Telecommunications 191-Assistance to Consumer Co-operative Public Sector and other Undertakings 2887456 202-Electronics 204-Leather 796-Tribal Area Sub-plan 800-Other Expenditure 5002 Total: 07 2887456 6821 08-Consumer Industries-001-Direction and Administration 101-Edible Oils 102-Food and Beverage 12 190-Assistance to Public Sector and Other Undertakings 195-Assistance to Consumer 9024 Co-operative 7887 201-Sugar 135781 20000 14 202-Textiles 15 3646917 139245 204-Leather 206-Distelleries 17 209-Government Sllk Filatures, 18 Kollegal 210-Government Silk Filatures, 19 Santhemarahalli 211-Government Silk Filatures, 20 Chamarajanagar 212-Government Silk Filatures, 21 Mamballi 213-Government Silk Twisting and 22 Weaving Factory, Mudigundam 215-Paper and Newsprint 162300 23 216-Salt Trading Scheme 217-Sodium Sulphate Trading Scheme 25 218-State Woollen Mills, Bikaner 26 600-Others 440986 27 789-Special Component Plan for Scheduled Castes 28 796-Tribal Area Sub-plan 29 797-Transfers to/from Reserve Funds 4578 30 and Deposit Accounts 798-International Co-operation 1600 31 800-Other Expenditure 32 902-Deduct-Amount met from Jute -4578 33 Special Development Fund 909-Deduct-Amount met from National 34 911-Deduct Recoveries of Overpayments -580 Total: 08 4251536 168269 135781 0 0 36

		year ended 31st Marc	

tem				STATE GOVERN	MENTS		- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(In thousand	s of rupees) Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Kamataka	Kerala	Madhya Pradesh	carried
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(In thousands of rupees) Total STATE GOVERNMENTS Item brought Maharashtra Manipur Meghalaya Mizoram Nagaland No: forward 07-Telecommunication and Electronics Industries-001-Direction and Administration 1819 101-Telecommunications 191-Assistance to Public Sector and Other Undertakings 202-Electronics 2957525 2956 7581 204-Leather 796-Tribal Area Sub-plan 0 800-Other Expenditure 5002 Total: 07 2964346 . 0 2956 0 7581 8 08-Consumer Industries-001-Direction and Administration 101-Edible Oils 10 102-Food and Beverage 0 190-Assistance to Public Sector 12 and Other Undertakings 195-Assistance to Consumer 9024 13 Co-operative 201-Sugar 395613 4309 202-Textiles 3786162 15 204-Leather 0 16 206-Distelleries 313 17 209-Government Silk Filatures, 22622 18 Kollegal 210-Government Silk Filatures, 21768 19 Santhemarahalli 211-Government Silk Filatures, 20846 20 Chamarajanagar 212-Government Silk Filatures, 23451 21 Mamballi 213-Government Silk Twisting and 12319 22 Weaving Factory, Mudigundam 215-Paper and Newsprint 332052 23 216-Salt Trading Scheme 24 217-Sodium Sulphate Trading Scheme 25 218-State Woollen Mills, Bikaner 0 26 600-Others 440986 1105 .27 789-Special Component Plan for 28 Scheduled Castes 796-Tribal Area Sub-plan 29 797-Transfers to/from Reserve Funds 4578 30 and Deposit Accounts 798-International Co-operation 1600 31 800-Other Expenditure 1513 32 902-Deduct-Amount met from Jute 4578 33 Special Development Fund 909-Deduct-Amount met from National 0 34 Renewal fund 911-Deduct Recoveries of Overpaymen Total: 08 5822

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	-Contd.	t March, 2002	year ended 31s	DUSTRIES for the	ENDITURE on INI	ACCOUNT of EXP	No. 35-A-2852-A	<u>1 - 5個路 62名。</u> - サンタ 第 73副。	i, <u>13-160</u> √(17)
s of rupees) Total	(in thousand			NMENTS	STATE GOVER				Item.
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(In thousands of rupees)
STATE GOVERNMENTS Union U.T. Govt. Item Gove Pondichemy Andhra Arunachal Chhattisgarh NCT Delhi Goa No. Pradesh Pradesh 09-Atomic Energy Industries-001-Direction and Administration 1 101-Isotopes 257606 2 102-Atomic Fuels 141113 3 103-Thorium Extraction 77500 104-Fabrication of Equipment 88314 5 106-Waste treatment facilities 4229 6 200-Common Facilities 191353 7 202-Nuclear Fuel Complex 4189545 203-Fuel Reprocessing 830711 9 800-Other Expenditure 38839 10 Total: 09 5819210 0 11 0 0 0 60-Others 102-Foods & Beverages 12 789-Special Component Plan for 13 Scheduled Castes 796-Tribal Area Sub-plan 0 15 Total-60 0 0 0 0 0 80-General-001-Direction and Administration 2424 127676 23437 47211 9812 4249 16 003-Industrial Education-Research 349734 5200 7165 61 1013 17 and Training 101-Standardisation and Quality 117100 300 18 Control 102-Industrial Productivity 61400 38790 19 103-Tariff and Price Regulation 20 191-Assistance to Local Bodies. 21 Corporations etc. 195-Assistance to Co-operatives 22 202-Textiles 23 789-Special Component Plan for 27000 24 Scheduled Castes
792-irrecoverable Loans Written Off 25 793-Special Central Assistance for 26 Scheduled Caste Component Plan 794-Special Assistance for Tribal 27 Sub-plan 796-Tribal Area Sub-plan 28 798-International Co-operation 111709 29 800-Other Expenditure 2352646 130350 650 53494 70908 30 909-Deduct Amount met from National 31 Renewal Fund 911-Deduct-Recoveries of Overpayments 4249 33 3053963 0 285026 82131 650 93466 1013 80781 Total: Expenditure on Industries 168269 99693779 420807 650 82131 101353 80781 1013 11070 Charged -7059 35 Vuted 99700838 168269 420807 650 82131 101353 1013 80781 11070 36

(A) Minus transaction is due to Settlement of Bhopal Gas leak disaster cases.

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Item	Culorat	Нопила	Ulmashal	STATE GOVERN		Vometake	Karala	Madhua	Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Kamataka	Kerala	Madhya Pradesh	carried
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36	2322243	120103	242381	467757	455244	620268	30788	86508	104912204
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	Total			STATE GOVE				Ite
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
9-Atomic Energy Industries-								
001-Direction and Administration	0							
101-Isotopes	257606							
102-Atomic Fuels	141113							
03-Thorium Extraction	77500				1			
04-Fabrication of Equipment	88314							
06-Waste teatment facilities	4229							
00-Common Facilities	191353							
02-Nuclear Fuel Complex	4189545							
03-Fuel Reprocessing	830711							
00-Other Expenditure	38839							,
Total: 09	5819210	0	0	0	0	0	0	
0-Others	0010210		Call No.					
02-Foods & Beverages	0							
89-Special Component Plan for	0							
Scheduled Castes								
96-Tribal Area Sub-plan otal-60	0	0	0	0	0	0	0	
0-General-	100							
01-Direction and Administration	840538	31634	in the	12687		-		-
03-Industrial Education-Research and Training	466202	-	-	1110	-	-		1
01-Standardisation and Quality Control	293169	622		-		-		1
02-Industrial Productivity	328042	112632	-	-	-	-		1
03-Tariff and Price Regulation	58958	-				-		-
91-Assistance to Local Bodies, Corporations etc.	18399	-						-
95-Assistance to Co-operatives	0	-	-		-	4	0	+
02-Textiles	0	-	-		-	-		-
89-Special Component Plan for	27000	-	-	1	-	-		+
Scheduled Castes 792-Irrecoverable Loans Written Off	0	-	-	-	-	-		+
93-Special Central Assistance for Scheduled Caste Component Plan	600	-	-	-				-
94-Special Assistance for Tribal Sub-plan	700	-	- Tona - 1		-			1
96-Tribal Area Sub-plan	249610							1
98-International Co-operation	111709	4855	-	-	-	-	111	+
00-Other Expenditure	4975755	-		7965	-	-		+
09-Deduct Amount met from National Renewal fund 11-Deduct-Recoveries of Overpayment	0	- Uh						
Total: 80	7370634	149743	0	21762	0	0	0	
Total: Expenditure on Industries	104905189	149743	5822	21762	6673	0	8690	
Charged	-7015	and a		-				-
Voted	104912204	149743	5822	21762	5673	0	8690	

		No. 35-A-2852-AC							ds of rupees)
Item No.	Punjab	Rajasthan	Sikkim	STATE GOVER Tamil Nadu	RNMENTS Tripura	Uttar Pradesh	Uttaranchal	West Bengal	Total
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2							-		25760
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4									7750
5	-								8831
6									422
7									19135
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13								2819	281
14									
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16	2439	128546		34920		97412		16383	116455
17		10592		10				27826	50574
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19:		30416						3920	47501
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33	2439	174618	0	51801	0	97412	0	503749	837216
34	2439	178899	4544	61429	0.	474023	0	988155	10680636
5		6400						1	-81
36	2439	172499	4544	61429	0	474023	o	988155	10680698

Economic Services

No. 35-B-4852-ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2001-02

	- 4	(In thousand	ds of rupees)
		Exper During the year	nditure To end of the year
	1.5	year	year
UNION GOVERNMENT			
ONION GOVERNMENT		1.	
04.881	* *		
01-Mining-			
		, s. +4	400400
190-Investments in Public Sector and other Undertakings	. * 	· ·	189436
			0.5040
797-Transfers to/from Reserve Funds and Deposit Accounts			-25043
800-Other Expenditure		-	76253690
901-Deduct-Receipts and Recoveries on Capital Account		<u> </u>	-297970
Total: 01		0	76120113
02-Manufacture-			
190-Investments in Public Sector and other Undertakings			47741149
Total: 02		0	47741149
Total: Union Government	,	0	123861262
			Epitory.
STATE GOVERNMENTS			, = u ₁ v ₂
ANDHRA PRADESH			
			*
02-Manufacture-			
190-Investments in Public Sector and other Undertakings		1	10046
Total: Government of Andhra Pradesh		0	10046
	- :		
GÚJARAT			
02-Wanufacture-			
800-Other Expenditure		,	
Total: Government of Gujarat		0	8
JAMMU AND KASHMIR			
O2-Manufacture-			
190-Investments in Public Sector and other Undertakings		4500	4500
800-Other Expenditure	11 - 1		497
			\$ 27 4 3 3 3 3 3 3 3
Total: Government of Jammu & Kashmir	,	4500	4997

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2001-02 No. 35-B-4852-ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2001-02-Concld. (In thousands of rupees) Expenditure During the To end of the year KARNATAKA 02-Manufacture-12906 397187 190-Investments in Public Sector and other Undertakings 800-Other Expenditure 20000 389440 32906 Total: Government of Karnataka 786627 MADHYA PRADESH 01-Mining-3504 190-Investments in Public Sector and other Undertakings Total: Government of Madhya Pradesh 0 3504 MIZORAM 02-Manufacture-800-Other Expenditure 239 Total: Government of Mizoram 0 239 MANIPUR 02-Manufacture-190-Investment in Public Sector and other Undertakings 5215 Total: Government of Manipur 0 5215 ORISSA 01-Mining-800-Other Expenditure 227901 Total:01 0 227901 02-Manufacture-800-Other Expenditure 3668 40251 Total:02 3668 40251 Total: Government of Orrisa 3668 268152 RAJASTHAN

190-Investment in Public Sector and other Undertakings		162
The arrest and the contract and state of the contract and		102
Total: Government of Rajasthan	- 0	162
TAMIL NADU		
01-Mining-		
800-Other Expenditure	-	2168
Total: Government of Tamil Nadu	0	2168
Total: Capital Outlay on Iron and Steel Industries	41074	124942380
A) An amount of Rs. 3504 thousands is yet to be allocated between M.P. and Chhattisgarh.		

No. 35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

	Union	U.T. Govt.			STATI	GOVERNM	ENTS			Iten
		Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No
	· ·		11020311	1,1445011	-		٠.			
01-Mining-						,			<u>.</u>	:
190-Loans to Public Sector and		2		•						
other Undertakings- Balance 1st April, 2001	920142				-	٠٠.	** .			
	830142 -30000]] '
Advanced during the year	30000	-]						1 2
Repaid during the year	000440	0		0		0	0			3
Balance 31st March, 2002	860142	J	U	-	/ U	0	U	U		4
02-Manufacture-										
190-Loans to Public Sector and other Undertakings-										
			, h a	* - *		4		11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Balance 1st April, 2001	7471635 -325100	-	-					1	-	- 5
Advanced during the year	1019400			-	-	;- '. -			· · · · · · · ·	- 6
Repaid during the year.	-		-		-	_			• • • • • • • • • • • • • • • • • • • •	7
Balance 31st March, 2002	7840835	О	0	0	o	0	0	0	0	8
				ļ			-		· · · · · · · · · · · · · · · · · · ·	-
			, .				!		· . · .	-
Total: Loans for Iron and Steel Industries-										;
		5 .								
Balance 1st April, 2001	8301777	0	0	. 0	0	0	0	0	0	9
Advanced during the year	-325100 1049400	0	0	0	0	0	0	0	0	10
Repaid during the year	0	0	o	0	, o	0	. o	0	0	11
Balance 31st March, 2002	9026077	. 0	0	0	0	o	. 0	0		12
							· -	1.0	e e	1
Interest received and credited to revenue	367800	-	_	_	-	· · · · · ·	_			13
	1		· .		,					1

No. 35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

Item				STATE GOVE	RNMENTS			(In thousand	Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried
				de gal					
				4 . [84					
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1						909			83105
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2									3000
3.									
4	0	0	0	- 0	0	909	-0	0	86105

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·. ·	Resignation of the second								
5		Y 10 1 1 1 1			_	10817			748245
6						581766			160116
_									
1					_		7		
8		. 0	0	. 0	0	592583	0	0	908361
								Laty Yarda	20.00
٤							45.45	1.35 A 33	
<i>.</i>									
	, m	4 1 2 2		ika di Alip Tangan Kabupatan					
-:.` -									
9		. ● 0	. 0	0	0	11726.	0.	0	831350
10	, o	. 0	0	0	0	581766	- 0	0.00	163110
1,1 =	0	0	0	0	0	0	0	. 0	
12	0		0	0	0	593492	0	0	99446
-						4			34
ţ		and the second						, X ** =	
13									3678
4.				, , ,					

Loans and Advances

No. 35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

	1975 1		<u> </u>			(in thous	ands of rupees)	
	Total brought	Maharashtra	Manipur	STATE GOV Meghalaya	ERNMENTS Mizoram	Nagaland	Orissa	Iten No.
	forward	Manashia	Manipui	Megnalaya	WIIZOTATI	Nagalaliu	Olissa	INU.
				* · · · · · · · · · · · · · · · · · · ·				
01-Mining-								
190-Loans to Public Sector and	**.	e - 4	·					
other Undertakings-								1.2
Balance 1st April, 2001	831051		-		-	-		1
Advanced during the year	30000	* · · · · · · · · · · · · · · · · · · ·					_	2
					1			
Repaid during the year	0	. · · · · · · · · · · · · · · · · · · ·			1	**	_	- 3
Balance 31st March, 2002	861051	0	o	<u>∵</u> o	0	0	0	4
		No.						1
02-Manufacture-			<u>'</u>				1. *	100
400 (4. D 9	2 *	·	a .					
190-Loans to Public Sector and other Undertakings-								1 .
Palaneo 1 et Ameil 2001	7482452					4 7 , 1		
Balance 1st April, 2001	1402452		Ī					7 5
Advanced during the year	1601166		·		-	· ´	<u>.</u>	- 6
Repaid during the year	0							7
							-	
Balance 31st March, 2002	9083618	. 0	0	0	0	0	0	8
								1.1
				let gart			. * .	
					·	٠.		1
Total: Loans for Iron and Steel Industries-						,	4 ·	
industries-				r.*	*	3.50		1 1
					- 1			1
Balance 1st April, 2001	8313503	0	0	0	0	\$ 0	0	
		٦		, ,		, ,		1
Advanced during the year	1631166	0	0	0	0	0	. 0	10
Repaid during the year	0		0	0	o	اه	0	11
		* ' ' '		_		•	1 200	
Balance 31st March, 2002	9944669	0	0	0	. 0	0	0	.12
	- 44 - 4 - 4 - 4							±
					2 4.			
Interest received and credited to revenue	367800				-			13
and the second second second								F

No. 35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concid.

(In thousands of rupees) STATE GOVERNMENTS Item Uttar Pradesh Uttaranchal West Sikkim Tripura Punjab. Rajasthan Tamil ٠No. Bengal Nadu .0 -1379 .11

Loans and Advances

No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2002

	Union	U.T. Govt.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		STATE	GOVERNM		inds of rupees		Item
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Gea	No.
101-Geological Survey of India	43724	_		-	4	1240	20			
102-Mineral concession fees, rents and royalties	120	1211	5932031	5629	1748	61175	950784	-	130653	
103-Receipts under the Carbide of Calcium Rules	-		368	-					-	
104-Mines Department				-	-	8381	1912824	-	-	
201-Departmental working of Jhamar Kotra Rock Phosphate	-	-		-			-		-	
202-Departmental Management scheme of Steel Line Stone of Sanuramgarh Area									-	
501-Services and Service Fees	-	-	-	-	-					
300-Other Receipts	20724	1371	58792	39148	2664	321205	1676911	1134	699	
900-Deduct-Refunds	-	-	-13	-	-		-119	-		
Total: Receipts from Non-ferrous Mining and Metallurgical Industries	64568	2582	5991178	44777	4416	392001	4540420	1134	131352	1

No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2002-Contd.

	Total	(In thousands of rupees) STATE GOVERNMENTS						Item
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
101-Geological Survey of India	44988		No.					
102-Mineral concession fees, rents and royalties	17115985	3383873		536410	-	-	3785503	
103-Receipts under the Carbide of Calcium Rules	450							
104-Mines Department	1924687	15	-	94160		-		
201-Departmental working of Jhamar Kotra Rock Phosphate	0	-	-		•	-	-	
202-Departmental Management scheme of Steel Line Stone of Sanuramgarh Area	0				+	-		
501-Services and Service Fees	0	7801	-	-	-	-		
800-Other Receipts	15205713	90883	145	2995	50	238	63	1
900-Deduct-Refunds	-2341	-10896		-		-	-	
Total: Receipts from Non-ferrous Mining and Metallurgical Industries	34289482	3471661	145	633565	50	238	3785566	10

No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2002-Contd.

of rupees) Total	STATE GOVERNMENTS								
carried	Madhya Pradesh	Kerala	Kamataka	Jharkhand	Jammu and Kashmir	Himachal Pradesh	Haryana	Gujarat	No.
44988			-	-	4	-			1
17115985	-	161234	1459084	83754	33342	329708	693899	7271613	2
450		82	-	-	-	-	-		3
1924687	4	228		3254		-	-	-	4
. (+	-	-	-	-	-	-	-	5
(+				-		-	6
(Zanet-		-	-	-	-	-	7
15205713	5283925	1376	14233	7004312	-	28	704836	74355	8
-2341			-1999		-			-210	9
34289482	5283925	162920	1471318	7091320	33342	329736	1398735	7345758	10

No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2002-Concid.

Total				RNMENTS	STATE GOVER				Item
	West Bengal	Uttaranchal	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
18177		130049	6735						1
3035648	72706	8192	27754	-	1511787	+	3884162	30113	2
322	402			-	2374	-	-	-	3
216229		233	3428	-	54	-	139737	1	4
9588	-	laws	-		lade To	The later 4	95881	act and	5
1000		in inter-			+		10000	-	6
781			-		10		-		7
1738686	6411	43881	1863948	-	163585	204		8744	8
8894	-			-	-73845	-	-	-1859	9
5011539	79519	182355	1901865	0	1603965	204	4129780	36998	10
									37

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No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2002

(In thousands of rupees) Union U.T. Gayt. GOVERNMENT NCT Delhi Goa Government Pondicherry Arunachal Chhattisgarh No. Andhra Pradesh Pradesh 01-Geological Survey of India-001-Direction and Administration 1867778 003-Training 6289 004-Research and Development 25147 005-Investigation 32596 154807 .101-Survey and Mapping 102-Mineral Exploration 98957 200-Other Exploration 713 796-Tribal Area Sub-plan 800-Other Expenditure 221283 252 900-Deduct-Refunds 10 Total: 01. 2407570 11 252 0 0 02-Regulation and Development of Mines-001-Direction and Administration 17916 39327 17061 388 3871 80073 2900 003-Training 13 004-Research and Development 55594 3193 6164 14 101-Survey and Mapping 585 29852 16004 102-Mineral Exploration 16 127160 11494 20847 446 114 104-Bureau of Mines 17 233126 190-Assistance to Public Sector and 18 Other Undertakings for Mineral Exploration 796-Tribal Area Sub-plan 19 797-Transfer to/from Reserve Fund 20 and Deposit Account 798-International Co-operation 1737 21 800-Other Expenditure 1074573 22 900-Deduct-Refunds 23 909-Deduct Amount met from 24 National Revewal fund 911-Deduct - Recoveries of Overpayment
Total: 02 1492190 80187 50961 50821 60076 3609 388 -26 4317 Total: Expenditure on Non-ferrous 3899760 80187 3609 50961 50821 60328 388 4317 27 Mining and Metallurgical Industries Charged 213 63 28 Voted 3899547 80187 50961 36Ó9 50821 60265 388 4317 29

No. 36-A-2863-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2002-Contd.

-				1		<u> </u>		(In thousand	
Item No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	/ERNMENTS Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
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		1 1						2 500	k ransa iki iki ik
									100
. 1	,	1	1			1	1	_	1867778
2 -	-	1 -	-	-	-	-			6289
3	-	1	-	-	-	-		11.5	25147
· 4	-		↓				1000		32596
5				-					154807
6	-	-	_	_			1.5		98957
7			ļ]	_		713
8]							0
]	1	-	· •]	
, 9.		1.	1	-	•	-	-	`*	221535
10	•		-		* *	-	-	-	0
11	0	0	0	0	0	0	0	0	2407822
	-		1				V		240,022
			*		7.	1			
. 12	78630	23757		84770	28673	34458	21243	33757	466824
13	42	_	_			2600		2	2642
14							3	552	65506
•						•	,		
15	5080			-	-		1	9787	61309
16	5617	•	26765	-	35529	24458	1403	17365	271322
17	: ; :	·	-	-	-	-	, 2 * 12 = =		233126
18		-	-	-	-				0
•				2.0		90.1			
19		_	2106		17166	_		-	19272
20			_	_					
•									for Specialities in
21			-	_	,	-		* t	1737
22	11103	60800	_			-	1 1 1 1 1 1	10489	1156965 💥
23	, - -	_				. in	-	-	0.4
24	· · · · · · · · · · · · · · · · · · ·	_	<u> </u>						0.5
								. 4	n ar ibbelae
25				·· ·		-	-8)++)
26	100472	84557	28871	84770	81368	61516	22642	71950	2278695
27	100472	84557	28871	84770	81368	61516	22642	71950	4686517
								,	in Ambalia
28	-	-	25			-		-	301
_ 29_	100472	84557	28846	84770	81368	61516	22642	71950	4686216

Economic Services

No. 36-A-2863-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2002-Contd.

(In thousands of rupees) STATE GOVERNMENTS Total Item Meghalaya brough Maharashtra Nagaland Orissa No. 01-Geological Survey of India 001-Direction and Administration 1867778 003-Training 6289 004-Research and Development 25147 32596 005-Investigation 154807 101-Survey and Mapping 98957 102-Mineral Exploration 200-Other Exploration 713 796-Tribal Area Sub-plan 800-Other Expenditure 221535 900-Deduct-Refunds Total: 01 2407822 0 02-Regulation and Development of Mines-11004 63710 11492 001-Direction and Administration 466824 15011 10187 13026 003-Training 2642 14 004-Research and Development 65506 192 3795 4415 4788 14103 2818 101-Survey and Mapping 61309 17690 35230 102-Mineral Exploration 271322 313181 11910 104-Bureau of Mines 233126 190-Assistance to Public Sector and 18 Other Undertakings for Mineral Exploration 796-Tribal Area Sub-plan 19272 13185 19 20 797-Transfer to/from Reserve Fund 614600 and Deposit Account 798-International Co-operation 1737 21 800-Other Expenditure 1156965 140000 900-Deduct-Refunds 23 909-Deduct Amount met from National Revewal fund 911-Deduct - Recoveries of -8 Overpayment Total: 02 2278695 942984 10187 171563 42797 116540 16280 26 Total: Expenditure on Non-ferrous 4686517 942984 10187 171563 16280 42797 116540 27 Mining and Motallurgical Industries Charged 301 614600 28 Voted 4686216 328384 10187 17156: 16280 42797 116540 29

No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2002-Concid.

, i de la constant de				0.7175.00				(In thousands	
Item No.	Punjab	Rajasthan	Sikkim	Tamil A TS	ERNMENTS Tripura	Uttar	Uttaranchal	West	Total
				Nadu		Prfadesh		Bengal	
1,1									1867778
2									6289
3									25147
4									32596
5									154807
6									98957
7							-	-	713
8									0
9.									221535
10									0
स्टब्स् इंस्ट्रेस	interior o								
11	0	0	0		0.	0	0	0	2407822
12		237564	8386			19806	F	6181	863191
ે ે 13							13372		16028
14			1946			54819			130673
		3219		32151					118388
15	7650		951	7388				18243	675688
16	7650	-7877	901	/ 300				10243	
17.									233126
18									. 0
ž.									
19		1817							34274
20			:						614600
21									1737
22									1296965
ું - 23∜									0
23 24									0
1									
25									-8
26	7650	234723	11283	39639	0	74625	13372	24424	3984662
27									
27	7650	234723	11283	39639	0	74625	13372	24424	6392484
						語。透透			
28		105							615006
29	7650	234618	11283	39539	. 0	74625	13372	24424	5777478

Economic Services

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES during and to the end of the year 2001-02

	(In		s of rupees)
	Durin ye:		diture To end of the year
UNION GOVERNMENT			
01-Mineral Exploration and Development-		-	
190-Investments in Public Sector and Other Undertakings		-	327500
800-Other Expenditure		8306	1129974
Total: 01		8306	1457474
02-Non-Ferrous Metal-		'-	
004-Research and Development			-235450
190-Investments in Public Sector and Other Undertakings		950000	801828
800-Other Expenditure		-	20652526
Total: 02		950000	21218904
60-Other Mining and Metallurgical Industries-			
190-Investments in Public Sector and Other Undertakings		4200	515273
797-Transfers to/from Reserves Funds and Deposit Accounts		· .	-6261
800-Other Expenditure		-	1966837
901-Deducts-Receipts and Recoveries on Capital Account			-74492
Total: 60		4200	2401357
Total: Union Government		962506	25077735
STATE GOVERNMENTS		•	
ANDHRA PRADESH			
01-Mineral Exploration Development-		. 1	
190-Investments in Public Sector and Other Undertakings		-	8913716
		45 14	
60-Other Mining and Metallurgical Industries-			
190-Investments in Public Sector and Other Undertakings		-	21
797-Transfers to/from Reserve Funds and Deposit Accounts		4	-1000
902-Deduct Amount met from Reserve Funds/Deposit Accounts		-	paging term
Total: Government of Andhra Pradesh		0	8912737
ASSAM		,	
01-Mineral Exploration and Development			
	See Joseph Land	· . ·	
190-Investments in Public Sector and Other Undertakings			49851
190-Investments in Public Sector and Other Undertakings 800-Other Expenditure			49851 750

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES . during and to the end of the year 2001-02-Contd.

	(In thousand	
	During the year	nditure To end of the year
ARUNACHAL PRADESH	700.	, jour
i0-Other Mining and Metallurgical industries-		Angelone
90-Investments in Public Sector and Other Undertakings	_	22710
100-Other Expenditure	1455	4600
Total: Government of Arunachal Pradesh		
	1455	27310
BIHAR		
1-Mineral Exploration and Development-		
90-Investment in Public Sector and Other Undertakings	-	43548
96-Tribal Area Sub-plan	-	55187
Total: Government of Bihar CHHATTISGARH	0	98735
11-Mineral Exploration and Development-		
04-Research and Development		
90-Investment in Public Sector and Other Undertakings	5500	5500
otal: Government of Chhattisgarh	5500	5500
NCT DELHI		
0-Other Mining and Metallurgical Industries-		
90-Investments in Public Sector and Other Undertakings	-	31800
otal: Government of NCT Delhi	0	31800
GOA		
1-Mineral Exploration and Development-		
00-Other Expenditure	_	20
otal: Government of Goa	0	20
GUJARAT		2, **
1-Mineral Exploration and Development-		
04-Research and Development		4113
		31800
90-Investments in Public Sector and Other Undertakings	1 to 1 to 2	· ·
90-Investments in Public Sector and Other Undertakings	4	
	0	35913
	0	35913
otal: Government of Gujarat HIMACHAL PRADESH	0	35913
otal: Government of Gujarat HIMACHAL PRADESH 1-Mineral Exploration and Development-	0	
otal: Government of Gujarat HIMACHAL PRADESH 1-Mineral Exploration and Development- 90-Investments in Public Sector and Other Undertakings	0	1200
otal: Government of Gujarat HIMACHAL PRADESH 1-Mineral Exploration and Development- 90-Investments in Public Sector and Other Undertakings		1200
Otal: Government of Gujarat HIMACHAL PRADESH 1-Mineral Exploration and Development- 90-Investments in Public Sector and Other Undertakings Otal: Government of Himachal Pradesh JAMMU AND KASHMIR		1200
otal: Government of Gujarat HIMACHAL PRADESH 11-Mineral Exploration and Development- 90-Investments in Public Sector and Other Undertakings otal: Government of Himachal Pradesh JAMMU AND KASHMIR 11-Mineral Exploration and Development-	0	1200 1200
11-Mineral Exploration and Development- 90-Investments in Public Sector and Other Undertakings otal: Government of Himachal Pradesh JAMMU AND KASHMIR 11-Mineral Exploration and Development- 90-Investments in Public Sector and Other Undertakings		1200 1200 161844
otal: Government of Gujarat HIMACHAL PRADESH 11-Mineral Exploration and Development- 90-Investments in Public Sector and Other Undertakings otal: Government of Himachal Pradesh JAMMU AND KASHMIR 11-Mineral Exploration and Development-	0	1200 1200

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES during and to the end of the year 2001-02-Contd.

		(In thousands	
	TO A STATE OF THE	During the year	To end of the year
KARNATAKA			
1-Mineral Exploration and Development-	The second		
004-Research and Development	A STATE OF THE STA		706
22-Non-ferrous Metals-			
190-Investments in Public Sector and Other Undertakings			2490
Total: Government of Karnataka		0	3197
KERALA			
01-Mineral Exploration and Development-			
190-investments in Public Sector and Other Undertakings			1256
			1200
02-Non-ferrous Metals-			200
190-Investments in Public Sector and Other Undertakings		policy of the Artist of the Artist	200
60-Other Mining and Metallurgical Industries-		Thinks was	TO SHOULD
190-Investment in Public Sector and Other Undertakings		The same of	30932
Total: Government of Kerala		0	32389
MADHYA PRADESH			
01-Mineral Exploration and Development-		A Marian Services	
004-Research and Development	A ALBERTA		553
190-Investment in Public Sector and Other Undertakings		_	125
796-Tribal Area Sub-plan			
800-Other Expenditure			180
02-Non-ferrous Metals-			7
190-Investments in Public Sector and Other Undertakings			1516
800-Other Expenditure		3452	945
60-Other Mining and Metallurgical Industries-			
190-Investments in Public Sector and Other Undertakings		200:01:0	519
796-Tribal Area Sub-plan		_	1528
800-Other Expenditure			164
Total: Government of Madhya Pradesh		3452	5538
MAHARASHTRA			No.
01-Mineral Exploration and Development-			
190-Investment in Public Sector and Other Undertakings			2654
60-Other Mining and Metallurgical Industries-		erantin in	on a secondar
190-Investment in Public Sector and Other Undertakings	The state of the s		124
Total: Government of Maharashtra			

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES during and to the end of the year 2001-02-Contd.

during and to the end of the year 2001-02-Contd.		
	(In thousan	ds of rupees) nditure
	During the year	To end of the year
MANIPUR		
01-Mineral Exploration and Development- 800-Other Expenditure		2978
02-Non-ferrous Metals-		
800-Other Expenditure		859
Total: Government of Manipur	0	3837
MEGHALAYA		
02-Non-Ferrous Metals-		
190-Investment in Public Sector and other Undertakings	1293	23897
800-Other Expenditure	125	125
Total: Government of Meghalaya	1418	24022
02-Non-ferrous Metals-		
800-Other Expenditure		4080
60-Other Mining and Metallurgical Industries-		(A
800-Other Expenditure		-378
Total: Government of Mizoram	0	3702
NAGALAND		
01-Mineral Exploration and Development		
800-Other Expenditure		33678
60-Other Mining and Metallurgical Industries		
190-Investments in Public Sector and Other Undertakings	17900	78438
800-Other Expenditure		94744
Total: Government of Nagaland	17900	206860
ORISSA 01-Mineral Exploration and Development-		
190-Investment in Public Sector and Other Undertakings		314083
796-Tribal Area Sub-plan		36
800-Other Expenditure		2396
Total: 01	0	316515
02-Non-ferrous Metals- 004-Research and Development		795
796-Tribal Area Sub-plan		690
Total: 02		1485
60-Other Milning and Metallurgical industries		
004-Research and Development		353
800-Other Expenditure		538864
901-Deduct-Receipts and Recoveries on Capital Account		-33713
Total: 60	0	505504
Total: Government of Orissa	0	823504

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES during and to the end of the year 2001-02-Contd.

(In thousands of rupees) Expenditure During the To end of the year year **RAJASTHAN** 01-Mineral Exploration and Developiment-004-Research and Development 2445 433186 190-Investment in Public Sector and other Undertakings 217096 617866 796-Tribal Area Sub-plan 60-Other Mining and Metallurgical Industries 800-Other Expenditure -60634 1207516 Total: Government of Rajasthan 2445 SIKKIM 01-Mineral Exploration and Development-597 004-Research and Development 60-Other Mining and Metallurgical Industires-190-Investment in Public Sectors and other Undertakings 5000 44149 800-Other Expenditure 2094 5000 46840 Total: Government of Sikkim TAMIL NADU 01-Mineral Exploration and Development-190-Investment in Public Sector and other Undertakings 26143 800-Other Expenditure 3488 Total: 01 29631 02-Non-ferrous Metals-190-Investment in Public Sector and other Undertakings 5 Total: 02 5 60-Other Mining and Metallurgical Industries-190-Investment in Public Sector and other Undertakings 167500 800-Other Expenditure 1570 Total: 60 ō 169070 Total: Government of Tamil Nadu 0 198706

⁽A) It includes investment in Rajasthan State Mineral Development Corporation Rs. 137866 thousands and Rajasthan State Mines and Minerals Ltd. Rs. 51250 thousands.

⁽B) It includes investment in Rajasthan State Mines and Minerals Ltd. Rs. 566080 thousands and Rajasthan State Mineral Development Corporation Rs. 24425 thousands, which are pertaining to heads of Account not in operation.

⁽C) It includes investments in Rajasthan State Mineral Development Corporation Rs. 1000 thousands and minus expenditure of Rs. 61634 thousands.

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES during and to the end of the year 2001-02-Concid.

	(1) (1)	ds of rupees)
	Expe	nditure
	During the year	To end of the year
UTTAR PRADESH		
	e .	
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	-	563680
Total: 01	0	563680
50-Other Mining and Metallurgical Industries-		
200 Other Franciskus		
300-Other Expenditure		5017
Total-60	0	5017
Total: Government of Uttar Pradesh	- 0	568697
		. 2-
UTTARANCHAL		
	· * *	
01-Mineral Exploration and Development-		
	*	
100 languages in Buildia Contact and Obbart Indeed aligns		
190-Investments in Public Sector and Other Undertakings	_	
60-Other Mining and Metallurgical Industries-		A - 1
300-Other Expenditure	_	
Total: Government of Uttaranchal	0	0
July Comments of Statements		
WEST DENOAL		
WEST BENGAL		
01-Mineral Exploration and Development-		
300-Other Expenditure	_	91
		1
Total: Government of West Bengal	0	91
Total: Capital Outlay on Non-ferrous Mining and Metallurgical Industries	1004670	38071910
	1007010	3337 1310

No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

	Union	U.T. Govt.				GOVERNM	NTS	nds of rupee:		Ite
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	N
14 Minoral Evaluation and	4, 4						- *	V 2		
1-Mineral Exploration and Development-									i	
90-Loans to Public Sector and			5			,				-
other Undertakings-										
alance 1st April, 2001	62738			_		5400				
	02700] .]] 3400		.]		1
dvanced during the year	-		-	-	1	1 -	•	-		i
epaid during the year	20000		-	-	-	-	-	-	-	1
alance 31st March, 2002	42738	. ó	0	0	ò	5400	0	0	0	
		. 7 :						200		Ì.
96-Tribal Area Sub-plan-							· ,			
alance 1st April, 2001		·	· <u>.</u> .	_	ļ. <u>-</u>	1293]		_	
dvanced during the year		-					ļ.,			
	· -		_	-] · : ·]		_	-	1
lepaid during the year			-	-	†	-	-	-		1
alance 31st March, 2002	- :0	0	0	0	. 0	1293	0	0	²⁷ - 0	
*						* *				١.
00-Other Loans-		•								
alance 1st April, 2001			-		<u> </u>	_	_	_	-	-
dvanced during the year							_			
		\$	٠,							
epaid during the year	-	: -			_	•				1
alance 31st March, 2002	0	. 0	O	, o	0	·.· 0	0	0	' 0	١.
			•							
2-Non-Ferrous Metals-										
90-Loans to Public Sector and			,	·		-		٠.		'
other Undertakings-	3		A		1,11		. :			
alance 1st April, 2001	2251690	. ·-	-	-	-	-	-	, , -	, , , , -	
dvanced during the year	-	_	·	_	_	<u>-</u>	-	_	-	
epaid during the year				÷				_		
The second secon	0054000	0							e /	
alance 31st March, 2002	2251690		0	0	0	"	0	U	0	
96-Tribal Area Sub-plan-		-								
	-	1 ng - 4					534	4.5		
alance 1st April, 2001	-			-	-	-	-	-	-	1
dvanced during the year	-		- F	-	<u> </u>	. · · ·	·		-	
epaid during the year	· . <u>. </u>				-	-				ļ. [*]
alance 31st March, 2002		. 0	0	0	0	0	0	ا		ľ
Calculation, 2002	r "			0]	ا ب	0	

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No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees)
Total STATE GOVERNMENTS Item Kerala Madhya carried Jharkhand Karnataka No. Gujarat Haryana Himachal Jammu and Pradesh over Pradesh Kashmir 320 68458 2 20001 ż 319 48457 1293 6 1293 8 9. 18616 18616 10 11 18616 12 18616 209878 2461568 13 27900 27900 14 15 237778 2489468 16 17 18 19

20

^{*} Balances reduced due to allocation of Rs. 116 thousands to Chhattisgarh.

No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

	, 					(In thous	(In thousands of rupees)		
	Total brought forward	Maharashtra	Manipur	STATE GO\ Meghalaya	VERNMENTS Mizoram	Nagaland	Orissa	Item No.	
01-Mineral Exploration and Development-									
190-Loans to Public Sector and other Undertakings-						. .			
Balance 1st April, 2001	68458		· · · · · · · · · · · · · · · · · · ·		-		ند.	1	
Advanced during the year	0	_		_	_		-		
Repaid during the year	20001	-	٠	_	-		_		
Balance 31st March, 2002	48457	0	0	0	0	0	0		
796-Tribal Area Sub-plan-									
Balance 1st April, 2001	1293	-		-	-	-		ļ. :	
Advanced during the year	0		-	_	_	-	_	- (
Repaid during the year	0			-	-			1	
Balance 31st March, 2002	1293	0	0	0	0	0	0		
300-Other Loans-									
Balance 1st April, 2001	18616	-		_	-	-	-	-	
Advanced during the year	0	-	· · · · -	.	-	-	_	1	
Repaid during the year	0	ے		-	-	-	-	1	
Balance 31st March, 2002	18616	0	. 0	0	0	0	0	1	
02-Non-Ferrous Metals-								٠.	
190-Loans to Public Sector and other Undertakings-			•						
Balance 1st April, 2001	2461568	-	· · · · ·	. =	ļ	_	·	- 1:	
Advanced during the year	27900		<i>:</i>	<u>-</u>	-	بًـ با		14	
Repaid during the year	0	-	·	-	_	_	_	1:	
Balance 31st March, 2002	2489468	0	. 0	О	0	0	0	1	
796-Tribal Area Sub-plan-				,* .				1 3	
Balance 1st April, 2001	· o		<u></u>	_	_		.: _	1	
Advanced during the year	0		·	-]	_	_	 - 1	
Repaid during the year	0		· · · · · · · · · · · · · · · · · · ·	-	-	[]	-	1:	
Balance 31st March, 2002	0	. 0	. 0	o	_0	. 0	0	20	

No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees)

Total STATE GOVERNMENTS Item West No. Punjab Rajasthan Sikkim Tamil Tripura Uttar Uttaranchal Bengal Pradesh Nadu 43480 111938 20001 91937 43480 5 1293 0 6 0 1293 8 9 18616 10 11 ∵∵0 18616 12 2461568 13 27900 14 ..0 15 16 2489468 Ó 18 0 0. 19 0 0 20

No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts
-ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the
-commencement and at the end of the year 2001-02-Contd.

	Union	U.T. Govt.		Per Contract	STATE	GOVERNM	(In thousands of rupees)			Item	
	Government		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No.	
800-Other Loans-							in the				
Balance 1st April, 2001		-	્રાં કેર્યા ૧ કેર્યા	-						*	
Advanced during the year							Ala sa				
Repaid during the year		3									
Balance 31st March, 2002	0	0	. 0	O	0	0	o	0	. 0		
60-Other mining and Metallurgical industries-											
190-Loans to Public Sector and other Undertakings-											
Balance 1st April, 2001	3978859						116	500			
Advanced during the year	1600000	-	-			-			k op ja <u>≥</u> L offisje		
Repaid during the year	64992						-		•		
Balance 31st March, 2002	5513867	0	0	0	0	0	116	500	. 0		
796-Tribal Area Sub-plan-											
Balance 1st April, 2001		{		-				13. H			
Advanced during the year										1	
Repaid during the year				· .						1	
Balance 31st March, 2002	0	0	0	0	0	0	. 0	0	0	1	
860-Other Loans-											
Balance 1st April, 2001			2		45					1	
Advanced during the year		_								1	
Repaid during the year	-						1			1	
Balance 31st March, 2002	0	0	2	0	0	0	-1	0	. 0	ু ্র	
Total: Loans for non-Ferrous Mining and Metallurgical Industries											
Balance 1st April, 2001	6293287	0	2	0	0	(A 6693		500	0		
Advanced during the year	1600000	0	.0.	0	0) 	0	0	0		
Repaid during the year	84992	0	0	. 0	. 0	0		0	, 0	1	
Balance 31st March, 2002	7808295	0	2	0	0	6693	115	500	0	2	
Interest received and credited to	12249					No.				2	

⁽A) Balances retained in Bihar pending allocation.

Loans and Advances

No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts ADVANCED and REPAID, during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

	<u> </u>	<u> </u>	<u> </u>	<u> </u>	- '`			(In thousand	is of rupees)
Item		1	The second		ERNMENTS	12			Total
No.	Gujarat	Haryana	Himachai Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
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5	-	†	-		-		8071	-	3987546
6	-	-		-	- ^- · · ·	-	.	-	1600000
7			•	. ,					64992
]			1 S. S. S. S. S. S. S. S. S. S. S. S. S.		1	04992
8	.0	0	0	· - 0	0	0	8071	0	5522554
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:17	0	0	0	19816	· ·	209878	8071	320	6538683
18	0	0	0	. 0	о о	27900	0	. o	1627900
19	. 0	0	0	0	0	0	0		84994
	, , , ,								* * * *
20	0	0	0	19816	0	237778	8071	319	8081589
21	_			-	-		, , , , , , , , , , , , , , , , , , ,		12249
	•						6.00		

revenue

No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(in thousands of rupees) Total STATE GOVERNMENTS Item brought Maharashtra Manipur Meghalava Nagaland Orissa No. forward-800-Other Loans-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 60-Other mining and Metallurgical Industries-190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 3987546 Advanced during the year 1600000 Repaid during the year 64992 Balance 31st March, 2002 5522554 796-Tribal Area Sub-plan-Balance 1st April, 2001 0 Advanced during the year ٥ 10 Repaid during the year 0 Balance 31st March, 2002 0 12 800-Other Loans-Balance 1st April, 2001 1202 241800 13 Advanced during the year 14 Repaid during the year 15 Balance 31st March, 2002 1201 0 Ó 0 0 241800 16 Total: Loans for non-Ferrous Mining and Metallurgical Industries-Balance 1st April, 2001 6538683 0 241,800 0 0 0 17 Advanced during the year 1627900 0 O 0 18 Repaid during the year 84994 0 0 0 0 19 Balance 31st March, 2002 8081589 0 'n 0 241800 20 Interest received and credited to 12249

Note that the recognish

No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concid.

(In thousands of rupees)
Total Item STATE GOVERNMENTS No. Punjab Rajasthan Sikkim Tamil Tripura Uttar Uttaranchal West Nadu Pradesh Bengal de des p ...0 a 1000 feb 10 1. /- popular 13 ₂₀₀ (4:**24311.4** 17. A. V. O. $\tilde{\mathbb{A}}_{t}(x,y) = \frac{1}{2} \left(\frac{1}{2} \right) \right) \right) \right) \right)}{1} \right) \right) \right)} \right) \right)} \right)} \right) \right)} \right) \right) \right) \right) \right)$ ત્ર કુ એક ફિલ્લ erryge, orra . 0

(A) Rs. 180577 thousands retained in U.P. pending allocation:

Loans and Advances

y a giptor for the property start on this

No. 37-B-4854-ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2001-02

197638 1		(In thousand	
10-cement		During the	To end of the
10-cement	UNION GOVERNMENT		
18700 190666 19700 190666 19700 190666 197808 1978			
197633 1			
1970 398333 STATE GOVERNMENTS ANDHRA PRADESH 1.Cement	90-Investments in Public Sector and Other Undertakings	18700	190695
STATE GOVERNMENTS	300-Other Expenditure		197635
ANDHRA PRADESH 11-Cement. 100-Other Expenditure 101-Cement. 101-Cement. 101-Cement. 101-Cement. 101-Cement. 101-Cement. 102-Investments in Public Sector and Other Undertakings 105-Cement. 105-Cement. 105-Cement. 105-Cement. 105-Cement. 105-Cement. 106-Cement. 107-Cement. 108-Investments in Public Sector and Other Undertakings 108-Cement. 109-Investments in Public Sector and Other Undertakings 101-Cement. 101-Cement. 102-Cement. 103-Cement. 103-Cement. 104-Cement. 105-Cement. 105-Cement. 106-Cement. 107-Cement. 108-Cement. 109-Cement. 109-	Total: Union Government	18700	388330
ANDHRA PRADESH 1-Cement- 100-Other Expenditure 1-Cement- 101-Cement- 90-Investments in Public Sector and Other Undertakings 1-Cement- 90-Investments in Public Sector and Other Undertakings 1-Cement- 1	STATE GOVERNMENTS		
1-Cement- 1-Cement-			
Octobre Expenditure	ANDHRA PRADESH		
GUJARAT MCement- 90-Investments in Public Sector and Other Undertakings 16 16 17 18 190-Investment of Gujaret HARYANA MCement- 90-Investment of Haryana 190-Investment of Haryana 190-Investment of Haryana 191-Cement- 190-Investment of Jammu & Kashmir KARNATAKA 190-Investments in Public Sector and Other Undertakings 190-Investments in Public Sector and Other Undertakings 190-Investments in Public Sector and Other Undertakings 190-Investments in Public Sector and Other Undertakings 190-Investments in Public Sector and Other Undertakings 190-Investments in Public Sector and Other Undertakings 190-Investments in Public Sector and Other Undertakings 100-Other Expenditure 101-Cement- 101-C	11-Cement-		
GUJARAT	100-Other Expenditure	-	2
GUJARAT	otal: Government of Andhra Pradesh	0	2
### APP APP APP APP APP APP APP APP APP			
90-Investments in Public Sector and Other Undertakings - 18 HARYANA 11-Cement- 90-Investments in Public Sector and Other Undertakings - 28 Total: Government of Haryana 0 22 JAMMU AND KASHMIR 11-Cement- 104-Research and Development - 24 KARNATAKA 11-Cement- 90-Investments in Public Sector and Other Undertakings - 411 KERALA 11-Cement- 90-Investments in Public Sector and Other Undertakings - 412 KERALA 11-Cement- 90-Investments in Public Sector and Other Undertakings - 26286 MADHYA PRADESH 11-Cement- 90-Investments in Public Sector and Other Undertakings - 26286 MADHYA PRADESH 11-Cement- 90-Investments in Public Sector and Other Undertakings - 33			
HARYANA			
HARYANA 11-Cement- 90-Investments in Public Sector and Other Undertakings	90-Investments in Public Sector and Other Undertakings	-	16
10-Cement- 10-Cement- 25 25 25 25 25 25 25	otal: Government of Gujarat	- 0	16
90-Investments in Public Sector and Other Undertakings 25 Otal: Government of Haryana 0 25 JAMMU AND KASHMIR 104-Research and Development 240	HARYANA		
90-Investments in Public Sector and Other Undertakings 25 Otal: Government of Haryana 0 25 JAMMU AND KASHMIR 104-Research and Development 240	M.Coment.	·	
O 25			0.0
JAMMU AND KASHMIR	190-Investments in Public Sector and Other Undertakings	-	
101-Cement- 240 240	Total: Government of Haryana	0	25
1-Cement- 240	JAMMU AND KASHMIR		
KARNATAKA M-Cement- 190-Investments in Public Sector and Other Undertakings KERALA M-Cement- 190-Investments in Public Sector and Other Undertakings KERALA M-Cement- 190-Investments in Public Sector and Other Undertakings Cotal: Government of Kerala MADHYA PRADESH M-Cement- 10-Cement- 10-	11-Cement-		
KARNATAKA M-Cement- 190-Investments in Public Sector and Other Undertakings KERALA M-Cement- 190-Investments in Public Sector and Other Undertakings KERALA M-Cement- 190-Investments in Public Sector and Other Undertakings Cotal: Government of Kerala MADHYA PRADESH M-Cement- 10-Cement- 10-	004-Research and Development		240
KARNATAKA 11-Cement- 90-Investments in Public Sector and Other Undertakings KERALA 11-Cement- 90-Investments in Public Sector and Other Undertakings Cotal: Government of Kerala MADHYA PRADESH 1-Cement- 90-Investments in Public Sector and Other Undertakings - 26284 MADHYA PRADESH 1-Cement- 90-Investments in Public Sector and Other Undertakings - 33			
1-Cement- 90-Investments in Public Sector and Other Undertakings 417 KERALA 1-Cement- 90-Investments in Public Sector and Other Undertakings	otal: Government of Jammu & Kashmir	U	240
190-Investments in Public Sector and Other Undertakings – 417 KERALA 11-Cement- 190-Investments in Public Sector and Other Undertakings – 26282 100-Other Expenditure – 2 1-Cement- 11-Cement-	KARNATAKA		
Cotal: Government of Karnataka KERALA 11-Cement- 90-Investments in Public Sector and Other Undertakings - 26282 Otal: Government of Kerala MADHYA PRADESH 1-Cement- 90-Investments in Public Sector and Other Undertakings - 33	n-Cement-		
KERALA 01-Cement- 190-Investments in Public Sector and Other Undertakings - 26282 300-Other Expenditure - 0 26284 Cotal: Government of Kerala 0 26284 MADHYA PRADESH 01-Cement- 90-Investments in Public Sector and Other Undertakings - 33	190-Investments in Public Sector and Other Undertakings		417
KERALA 11-Cement- 90-Investments in Public Sector and Other Undertakings - 26282 100-Other Expenditure - 0 Otal: Government of Kerala 0 26284 MADHYA PRADESH 1-Cement- 90-Investments in Public Sector and Other Undertakings - 33	otal: Government of Karnataka	0	417
11-Cement- 90-Investments in Public Sector and Other Undertakings 26282 100-Other Expenditure 2 Otal: Government of Kerala 0 26284 MADHYA PRADESH 11-Cement- 90-Investments in Public Sector and Other Undertakings 33			
90-Investments in Public Sector and Other Undertakings - 26282 300-Other Expenditure - 2 Otal: Government of Kerala 0 26282 MADHYA PRADESH 11-Cement- 90-Investments in Public Sector and Other Undertakings - 33			
Otal: Government of Kerala Otal: Government of Kerala MADHYA PRADESH 1-Cement- 90-Investments in Public Sector and Other Undertakings 33			
Otal: Government of Kerala 0 26284 MADHYA PRADESH 1-Cement- 90-Investments in Public Sector and Other Undertakings 33	90-Investments in Public Sector and Other Undertakings		26282
MADHYA PRADESH 11-Cement- 90-Investments in Public Sector and Other Undertakings 33	300-Other Expenditure	-	2
MADHYA PRADESH 1-Cement- 90-Investments in Public Sector and Other Undertakings 33			
1-Cement- 90-Investments in Public Sector and Other Undertakings 33	otal: Government of Kerala	0	26284
90-Investments in Public Sector and Other Undertakings 33	MADHYA PRADESH		
90-Investments in Public Sector and Other Undertakings - 33		100	
	1-Cement-		
	90-Investments in Public Sector and Other Undertakings		33
			. (

No. 37-B-4854-ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2001-02-Concld.

		(III triousari	ds of rupees)
		During the year	nditure To end of the year
MANIPUR			
01-Cement-	- 1 5 52	· ·	
190-Investments in Public Sector and Other Undertakings			13985
Total: Government of Manipur		. 0	13985
MEGHALAYA			The state of the s
D1-Cement-			
190-Investment in Public Sector and other Undertakings-			131843
	, ,		
Total: Government of Meghalaya		0	131843
ORISSA	,		
			a spinisher i
11-Cement-			
90-Investments in Public Sector and Other Undertakings			-
otal: Government of Orissa		0	
PUNJAB			
11-Cement			
90-Investments in Public Sector and Other Undertakings			145
Total: Government of Punjab		0	145
TAMIL NADU			
01-Cement-			
90-Investments in Public Sector and Other Undertakings			1000
000-Other Expenditure			4275
oo-oner Experiolitie			4275
otal: Government of Tamil Nadu		0	5275
UTTAR PRADESH			
il-Cement-			
90-Investments in Public Sector and Other Undertakings	, ,	-	548015
0-Others			7
00-Other Expenditure		-	-41168
otal: Government of Uttar Pradesh		0	506847
UTTARANCHAL	.		
1-Cement-			
90-Investments in Public Sector and Other Undertakings		. 12 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	·
0-Others			
100-Other Expenditure	* '.		-
otal: Government of Uttaranchal	-	0	
otal: Capital Outlay on Cement and Non-Metallic Mineral Industries		18700	4811599
and the second s			,,

No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts— ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

	Union	U.T. Govt.			STATI	GOVERNM	ENTS	· ,	,	Item
	Government		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarn	NCT Deihi	Goa	No.
	L	1. 1.			11,0		11 2 3	-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
01-Cement-				· .	# P					
190-Loans to Public Sector and		l j								-
other Undertakings-			•							
Balance 1st April, 2001	3661343		· . <u>-</u>			5885				
Advanced during the year	647239		_	_	_					
Repaid during the year	-] - 3	_					
Balance 31st March, 2002	4308582	0	. 0		0	5885	- 1 · · · · · · · · · · · · · · · · · ·	0		
Balance of St Water, 2002.	1000002					, , , , , , , , , , , , , , , , , , , ,				
800-Other Loans-		}		- 2"		5 14 · 14	, ·			
Balance 1st April, 2001					5500		_			,
Advanced during the year	_		_		_	_	_			١. ا
Repaid during the year			_] :			_			
				0	FEOD	0				
Balance 31st March, 2002	0	,ô			5500	U	ָּט	ا ر	- \\ - \. \. \. \. \. \. \. \. \. \. \. \. \.	
60-Others-			* ** *		1.0					
190-Loans to Public Sector and other Undertakings-	,									
Balance 1st April, 2001	·		, 1, -	-	-	·	_		-	! ا
Advanced during the year	_	_	- 1	.	_	· , .=-				1
Repaid during the year	_	-	_		_		_	`		1
Balance 31st March, 2002	0	₀	0	0	0	0	0	0		1:
The second secon	i .	[• • • • • • • • • • • • • • • • • • •								
	<u> </u>				7		1			
Total: Loans for Cement and										
Non-metallic Mineral Industries-			v							
				1.			1 12. 12. 1	0		١.
Balance 1st April, 2001	3661343	1. 0	- : 0	0	5500	5885	0		0	. 1
Advanced during the year	647239		ó	0	0	0	0	0	0	1.
Repaid during the year	0	0	0	0	0	0	0	0	0	1:
Balance 31st March, 2002	4308582	0	0	0	5500	(A) 5885	0	0	o	 1
				1						:
Interest received and credit to revenue	_	-	-	-	-	-	-	4		1

⁽A) Balances retained in Bihar pending allocation.

No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the
commencement and at the end of the year 2001-02-Contd.

Item			<u> </u>	STATE GOVE	RNMENIS				Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
				-					
			1 34 1						
								19	1.
1,	_	<i>j</i>	+	-	-		21903	-	3689131
ż							11		647239
. 2					· · ·				04723
3	-	-		-		-	-		
4	0	0	ا ا	0	0	0	21903	o	4336370
• •			. "	J			21303		433037
•					1 .				
				· **					
5	_	480			_	-			5980
						• •			
6			-			-			(
7	_			y				A 44	
٠									
8	0	480	0	0	0	0	0	0	5980
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- :	4.				***				
9	_	-					5000	Н	5000
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11		-	-		· .	-		_	
40							5000	0	5000
12	0	0	0	0	0	0	5000		5000
				· ·	2.5				
				100				٠, •	
-								2	
								124	
13	0	480	0	0	0	0	26903	0	370011
,			1. 1. 1. 1.						
14	0	0	0	0	0	0	0	0	647239
15	0	0	o	0	0	0	o	0	
•			Ĭ						
16	0	480	0	.0	0	0	26903	0	4347350
			-		_	_			
17									
17									

No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

·	Total	T		STATE COV	ERNMENTS	<u> </u>		Item
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
	٠.							1.
01-Cement-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2001	3689131				_	_	3980	1
Advanced during the year	647239	_	-		_		_	2
Repaid during the year	0	-	-		_	-		3
Balance 31st March, 2002	4336370	Ó	0	О	o	0	3980	4
800-Other Loans-			, .		2.			
Balance 1st April, 2001	5980		-	-	_		-	5
Advanced during the year	· · o	-	- -		-	_		6
Repaid during the year	0		-	-	1 1 -	-		7
Balance 31st March, 2002	5980	0	0	0	0	0	0	8
60-Others-								
190-Loans to Public Sector and other Undertakings-							,	
Balance 1st April, 2001	5000		_	_	_	_	_	9
Advanced during the year	0		-		·	_	_	10
Repaid during the year	0	<u>-</u>			-			11
Balance 31st March, 2002	5000	0	0	0	0	0	o	12
				1 2				-
	-							
Total: Loans for Cement and Non-metallic Mineral Industries-					٠.	*		
Balance 1st April, 2001	3700111	0	0	0	0	0	3980	13
Advanced during the year	647239	. 0	0	0	0	0	··· . * Oi	14
Repaid during the year	0		0	. 0	0	0	0	15
Balance 31st March, 2002	4347350	0	o	0	0	. 0	3980	16
			_	-			5550	
Interest received and credit to revenue	0	-	-		-	,	-	17
						. 2+ *		
							1	

No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concid.

Total				NMENTS	STATE GOVER				Item
	West Bengal	Uttaranchal	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
						THE REAL PROPERTY.			
								-	
	With the Res								
	The state of								Na Line
47985	7		1105451				1	-	1
6472	-	-		-	-	-		-	2
	-	-	-	-	-	-	-	-	3
54458	0	0	1105451	0	0	0	0	. 0	4
	2 11 1		desired to						
									-
59		-	and the			-		-	5
	4	-	-	-	-	-	-	-	6
		-			-	4		-	7
59	0	0	. 0	0	0	0	0	0	8
				21-1-1-1	15-13			M. Length	
	21001					7	- 1		3-4
	to the state of	Tipe !		7		*			
641	-	-	59100	-		-			9
								-	10
									11
			50400					0	12
641	0	0	59100	0	0	0	0	0	12
			-						
								17	
		UP-15-F	7 797						
*****			4404554		0	0	0	0	13
48686	0	0	1164551	0			The same of		
6472	0	0	0	0	0	0	0	0	14
	0	0	0 (A)	0	0	0	0	0	15
55158	0	0	1164551	0	0	0	0	0	16
		H45-	1	-		-			17

⁽A) Rs.1105451thousands are yet to be allocated.

No. 38-B-4855-ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year 2001-02

	Expendit	ture
	During the	To end of the
	year	year
UNION GOVERNMENT		
01-Investments in Co-operative Fertilizer Factories	-	2433357
190-Investments in Public Sector and Other Undertakings	1258300	1294887
otal: Union Government	1258300	3728245
STATE GOVERNMENTS		
ANDHRA PRADESH		
190-Investments in Public Sector and Other Undertakings		27456
Total: Government of Andhra Pradesh	0	27456
otal. Government of Andrea Pradesii		Market State Control
ASSAM		
300-Other Expenditure		/ 2
Total: Government of Assam	0	
BIHAR		
800-Other Expenditure		1362
Fotal: Government of Bihar	0	1362
otal: Government of Dinar		1502
GUJARAT		
190-Investments in Public Sector and Other Undertakings	-	
Fotal: Government of Gujarat	0	
KARNATAKA		5
100 Investments in Public Sector and Other Undertailings		
190-Investments in Public Sector and Other Undertakings		5
Fotal: Government of Karnataka	0	5

No. 38-B-4855-ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year 2001-02-Concid.

190-Investments in Public Sector and Other Undertakings		21750
Total: Government of Kerala	0	21750
MAHARASHTRA		
101-Investments in Co-operatives Fertilizer Factories		40825
190-Investments in Public Sector and Other Undertakings		1000
Total: Government of Maharashtra	0 21	41825
ORISSA		
190-Investments in Public Sector and Other Undertakings		650
Total: Government of Orissa	0	650
RAJASTHAN		
800-Other Expenditure		
Total: Government of Rajasthan	0	0
TAMIL NADU		
190-Investments in Public Sector and Other Undertakings		2569
901-Deduct-Receipt and Recoveries on Capital Account		-11
Total: Government of Tamil Nadu	0	2558
UTTAR PRADESH		
101-Investments in Co-operative Fertilizer Factories		55352
800- Other expenditure		1728
Total: Government of Uttar Pradesh	0	57080
WEST BENGAL	The Control of	Del a legacitation
190-Investments in Public Sector and Other Undertakings	The state of the s	2264
Total: Government of West Bengal	0	2264
Total: Capital Outlay on Fertilizer Industries	1258300	37696846

^{*} Rs. 57080 thousands yet to be allocated between successor state of U.P.

No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

	Union Government	U.T. Govt. Pondicherry		1		E GOVERNM	,			Item
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No.
	-									
101-Loans to Co-operative									•	
Fertilizer Factories-								* . * *		ļ
Balance 1st April 2001	-	_	· .	-		_	ļ . · .	<u>-</u>		
Advanced during the year	·				_				ا	1
•			2.0							
Repaid during the year	-	-	·	-		-		-	-	-
Balance 31st March, 2002	0	l o	· 0	0	. 0	0	0	0	0	
			*							
190-Loans to Public Sector and										
other Undertakings-						1.1				
Balance 1st April 2001	47896274		4005	· · -	1	· · ·	194856	-		1
Advanced during the year	4196600		_	_	· .		_	_		7.
	1									
Repaid during the year	1637000	ļ	-	1 -	-	-	i -	-	-	
Balance 31st March, 2002	50455874	. 0	4005	0	. ' 0	0	194856	0	0	İ
796-Tribal Area Sub-plan-			100							
					:	3.5		-		
Balance 1st April 2001	· · -		٠, -	-	_	-		-		
Advanced during the year	1			· .		_				1
	-	1.								İ
Repaid during the year	-	-	-	1 -	-	-	-	-		1
Balance 31st March, 2002	0	. 0	0	0	0	. 0	0	. 0	0	1
800-Other Loans-					1 /				,	51.00
Balance 1st April 2001	1 -			ļ · .	-	-		_	}	1
Advanced during the year									· . :	1
] -] -]]]	
Repaid during the year	-	∤ . • •	-	1	-	7	-	-	-	1
Balance 31st March, 2002	0	0	0	0	0	0	0	o	- 0	1
		**								,
	·			 						
Total: Loans for Fortilizer										ĺ. <i>'</i>
Industries	٠.	}								
Balance 1st April 2001	47896274	.0	4005	0		0	194856		o	1
			4005	"	٠	٠.				
Advanced during the year	4196600	. 0	0	Ŷ	0	0	0	. 0	0	1
Repaid during the year	1637000		ó	0	O	o	0	0	0	1
Balance 31st March, 2002	50455874	. 0	4005	0	0	0	194856	0-	0	2
					· .					
	2043750			1	1.	i	. <u> </u>	_		2
Interest received and credited to	2043730			7 -] <i>'</i>	1	1	1	1	

^{*} Decreased by Rs. 1663600 thousands due to conversion of loan into equity.

No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees)

	Total			ing the second of the second o		STATE GOVE				Item
1 2 3 4 0 0 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0	carried over	Madhya Pradesh	Kerala	Karnataka	Jharkhand	Jammu and Kashmir	Himachal Pradesh	Haryana	Gujarat	
4 0 0 0 0 4 0 0 0 0 4 0 0 0 0 0 0 0 0 0				1.784			7 2 4			2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
4 0 0 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
4 0 0 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
4 0 0 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4-4					4				1
4 0 0 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0										2-
5 104900 422003 422003 6 7 7 7 7 7 7 7 7 7	. 0			. : : : : : : : :						3
6	-4	. 0	0.0	ò	0	-@ -4	0	0	0	4.
6										
6										
6										- A-1
7	48200035			104900						5.
8 0 0 0 0 0 0 0 0 0 0 0 0 0 5075983 9 10 11 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4196600									6
9	1637000									7
10	50759635	0	0	104900	0	0	Ô	0	0	. 8
10										
10										*
10										
111	0									
12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 12150 13 121500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 12150 16 121500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 12150 17 121500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0									10
13 121500	. 0									11
14	0	. 0		0	. 0	0	0	0	0	. 12 .
14										
14										
14	121500								121500	ેં. જ 13
15									121000	***
16 121500 0 0 0 0 0 0 0 0 0 0 121500 17 121500 0 0 0 0 0 104900 0 0 0 4832153 18 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 163700 20 121500 0 0 0 4 0 104900 0 0 5088113										
17. 121500 0 0 0 4 0 104900 0 0 0 4832153 18 0 0 0 0 0 0 0 0 0 0 0 0 0 0 104960 19 0 0 0 0 0 0 0 0 0 0 0 103700 20 121500 0 0 0 4 0 104900 0 0 5088113	. 0									15
117	.121500	. 0	0	0	- 0	0	0	D	121500	16-
117										ta di Ma H arita
117										
117										
18 0. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 163700 20 121500 0 0 0 4 0 104900 0 0 5088113	医乳质结束 鈴	(A) (A)	18 4 m 18 m 18 m 18 m 18 m 18 m 18 m 18	[1] "老法司的是第二十	.0		.0	n e		
19 0 0 0 0 0 0 0 0 163700 20 121500 0 0 0 0 4 0 104900 0 0 5088113			erions in a religion to a fil		X X		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1
20 121500 0 0 104900 0 5088113	197 Table 187 April 187 Ap				2043, 18a l					18
는 2k [환경기계 도입기계속 마약 기업도 기업도 설명하다] 이 기계 전 교육 경기 기업 기업 기업 등 등 보기를 보냈다.	(金) おりざな 計画		0	0		- - -	0.	0		
는 2k [환경기계 도입기계속 마약 기업도 기업도 설명하다] 이 기계 전 교육 경기 기업 기업 기업 등 등 보고 있는 다음 이 기계 기업적 등로 2043 7 5	50881131	Ô	0	104900	Ö	4	. 0	0		20
	2043750									
	,2043730									∠ I,

@ Minus balance is under investigation.

Loans and Advances

No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

	r- 	· · · · · ·			()			
	Total brought	Maharashtra	Manipur	Meghalaya	ERNMENTS Mizoram	Nagaland	Orissa	Item No.
	forward			3 () ()	1			-
101-Loans to Co-operative Fertilizer Factories-				17 F				
Balance 1st April 2001	-4		1					1
			* * * * * * * * * * * * * * * * * * * *					
Advanced during the year	0				7.7			1 2
Repaid during the year	0	-	-		-	-		3
Balance 31st March, 2002	-4	0	0	0.	-0	0	0	4
								-0
190-Loans to Public Sector and other Undertakings-								
Balance 1st April 2001	48200035	_						5
						* 1실시 1 경기		
Advanced during the year	4196600		•	-				
Repaid during the year	1637000		-	_	_	_		7
Balance 31st March, 2002	50759635	0	-, 0	0	0	0	0	8
796-Tribal Area Sub-plan-								
Balance 1st April 2001	6			_				9
Advanced during the year	0	-	-				-	10
Repaid during the year	0	-	-	-	-	-		11
Balance 31st March, 2002	0	. 0	. 0	0	0	0	0	12
800-Other Loans-	(A)							
Balance 1st April 2001	121500				1	_	kari .	13
							-	1.1.5
Advanced during the year	0	-	-	-	-	-		14
Repaid during the year	0	-	-	_	_	_		15
Balance 31st March, 2002	121500	0	0	0	0.	0	0	16
						<u> </u>		ļ
		3						
Total: Loans for Fertilizer Industries-								1:
	40004504							
Balance 1st April 2001	48321531	0	0	0	0	0	0	1
Advanced during the year	4196600	0	0	0	- , 0	0	0	18
Repaid during the year	1637000	0	0	0	0	0,	0	19
Balance 31st March, 2002	50881131	0	. 0	0	0	0	0	20
Interest received and credited to revenue	2043750		_	_		-	_	- 21
- revenius			4. 1					

No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concid.

(In thousands of rupees)

Item				STATE GOVE	RNMENTS				Total
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
				Nadu		Pladesii		Denyai	
•			19.7	•					
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Loans and Advances

No. 39-B-4856-ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year 2001-02-Concid.

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	During th		To end of	the year
UNION GOVERNMENT				
190-Investment in Public Sector and Other Undertakings		·		40000
Total : Union Government		0	· .	40000
STATE GOVERNMENTS		a a	1.	
GUJARAT				·
190-Investments in Public Sector and Other Undertakings		100000		. 1088610
Total : Government of Gujarat	A	100000		1088610
KARNATAKA				
190-Investment in Public Sector and other undertakings				35105
200-Other investments				1027
Total : Government of Karnatka		0		36132
TAMIL NADU				
TAMIL NADU	,			•
1904Investment in Public Sector and Other Undertakings		· ·		· · · · · · · · · · · · · · · · · · ·
200-Other investments				-
Total : Government of Tamil Nadu		.0		0
WEST BENGAL			,	
WEO! DEMONE				
190-Investment in Public Sector and Other Undertakings	1	629919		5836457
200-Other investments				6436
Total : Government of West Bengal	1	629919		5842893
Total:Capital Outlay on Petro-Chemical Industries	1	729919		7007635

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No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

(in thousands of rupees STATE GOVERNMENTS Union U.T. Govt. Item Goa No. Chhattisgarh NCT Delhi Government Pondicherry Andhra Arunachal Assam Bihar Pradesh Pradesh 190-Loans for Public Sector and other Undertakings-Balance 1st April, 2001 2160347 Advanced during the year 7100 Repaid during the year 280168 Balance 31st March, 2002 1887279 796-Tribal Area Sub-plan-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 800-Other Loans-Balance 1st April, 2001 Advanced during the year 10 Repaid during the year 11-Balance 31st March, 2002 12 Total: Loans for Petro-Chemical Industries Balance 1st April, 2001 2160347 0 0 0 0 .13 0 0 0 Advanced during the year 7100 0 0 ٥ 0 0 0 14 Repaid during the year 280168 0 Ó 0 ٥ 0 0 15 Balance 31st March, 2002 1887279 0 Λ n 0 ۵ 0 16 Interest received & credited to revenue 108994 17No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees) Item STATE GOVERNMENTS Total Madhya carried No. Gujarat Himachal Haryana Jammu and Jharkhand Karnataka Kerala Pradesh Kashmir Prradesh over elek Karlanda Karan Pendahan 2160347 7100 3 280168 A see Major 4 0. 6. 6. 6. 6. 6. 1887279 175 1756 5 Say Specific 6 0 (5) . 8 r 9 10 San State Contr Freignalling Total Stagione 12 ni Mensi Parana kana 1807 Mana Mana 0 2160347 0 13 . 0 0 7100 0 0 ٥ 280168 0 0 15 0 1887279 16 17 108994

Loans and Advances

No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees) STATE GOVERNMENTS Total Orissa brought Maharashtra Manipur Meghalaya Mizoram Nagaland No. forward 190-Loans for Public Sector and other Undertakings-Balance 1st April, 2001 2160347 Advanced during the year 7100 Repaid during the year 280168 Balance 31st March, 2002 1887279 796-Tribal Area Sub-plan-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 800-Other Loans-Balance 1st April, 2001 Advanced during the year 10 Repaid during the year Balance 31st March, 2002 12 Total: Loans for Petro-Chemical Industries Balance 1st April, 2001 2160347 0 Ç0 .0 13 Advanced during the year 7100 0 Repaid during the year 280168 15 Balance 31st March, 2002 1887279 16 Interest received & credited to revenue 108994

Loans and Advances

No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concid.

(In thousands of rupees) Item STATE GOVERNMENTS Total Tripura Uttaranchal No. Punjab Rajasthan Sikkim Tamil Uttar West Pradesh Bengal 2160347 2 7100 280168 1887279 5 0 0. 8 9 Ò 0 10 Ó 11 0 12 2160347 13 14 7100 280168 15 1887279 16 108994 17

Total: Government of Gujarat

I90 COMBINED FINANCE AND REV					
	ENUE ACCOUNTS C	F THE UNION A	ND STATE GOVERN	IMENTS IN INDIA FOR TH	HE YEAR 2001-02
No. 40-B-4857-ACCOUN	IT of CAPITAL OUTL	AY on CHEMICA	LS AND PHARMAC	EUTICAL INDUSTRIES d	uring and
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Secretary of the Control of the Cont	- 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			(In thousand	
				During the	nditure To end of the
				year	year
	UNION GOVERNME	NT			
01-Chemical and Pesticides Industri	es-				
190-Investments in Public Sector and C	Other Undertakings			10000	27:
300-Other Expenditure					419
Fotal: 01				10000	446
02-Durgs and Pharmaceutical Indust	ries-				
190-Investments in Public Sector and C	Other Undertakings			10000	549
800-Other Expenditure					156
					the section of the se
Total: 02				10000	2114
Total: Union Government			and the second second	20000	657
	STATE GOVERNMEN	ITS			
Commence of the Commence of th	OVERNMENT OF AS	CARA			
		SAM			
01-Chemical and Pesticides Industri	es-	JAIN			
		SAM A			
190-Investments in Public Sector and C					
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190-Investments in Public Sector and C				0	
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12-Drugs and Pharmaceutical Indust 190-Investments in Public Sector and Control of Control of Bihar	OVERNMENT OF BII tries- Other Undertakings VERNMENT OF GUJ	HAR		0	11

No. 40-B-4857-ACCOUNT of CAPITAL OUTLAY on CHEMICALS AND PHARMACEUTICAL INDUSTRIES during and to the end of the year 2001-02-Concid.

	(In thousands of rupees) Expenditure	
	During the year	To end of the year
GOVERNMENT OF KERALA		
01-Chemical and Pesticides Industries-		
190-Investments in Public Sector and Other Undertakings		18821
Total: 01	0	18821
02-Durgs and Pharmaceutical Industries-		
190-Investments in Public Sector and Other Undertakings		1800
800-Other Expenditure	•	
Total: 02	0	1800
Total: Government of Kerala	0	20621
Total Government of Netalla		2002
GOVERNMENT OF MAHARASHTRA	•	
01-Chemical and Pesticides Industries-		
800-Other Expenditure		174
Total: Government of Maharashtra	0	174
GOVERNMENT OF RAJASTHAN		1.0
01-Chemical and Pesticides Industries-		
004-Research and Development		1290
800-Other Expenditure		
	Taria de la composición dela composición de la composición de la composición de la composición dela composición dela composición dela composición de la composición de la composición dela composición de la composición dela composición dela composición dela composición dela composición dela composición dela composición dela composición dela composición dela composición de	
Total: Government of Rajasthan		1290
GOVERNMENT OF TAMILNADU		
01-Chemical and Pesticides Industries-		
800-Other Expenditure	-	- 166
Total: Government of Tamil Nadu	0	166
GOVERNMENT OF WEST BENGAL		
02-Drugs and Pharmaceutical Industries-		
190-Investments in Public Sector and Other Undertakings		9826
800-Other Expenditure	26550	348
Total: Government of West Bengal	26550	10173

No. 40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at commencement and at the end of the year 2001-02

commencement and at the end of the year 2001-02 (In thousands of rupees) Union U.T. Govt. Item Governmen Pondicherry Andhra Arunachal Assam Bihar Chhattisgarh Goa Jharkhand No. Pradesh Pradesh 01-Chemicals and Pesticides Industries-190-Loans to Public Sector and other Undertakings-519980 Balance 1st April, 2001. Advanced during the year 311600 Repaid during the year 831580 Balance 31st March, 2002 800-Other Loans-84130 Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 0 84130 02-Drugs and Pharmaceutical Industries-190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 7364952 99656 1410700 21562 Advanced during the year 11 Repaid during the year Balance 31st March, 2002 8775652 121218 796-Tribal Area Sub-plan-2000 13 Balance 1st April, 2001 Advanced during the year 14 Repaid during the year 15 Balance 31st March, 2002 2000 0 16 800-Other Loans-Miscellaneous loans (balance Rs. 25 lakhs or less in each case) Balance 1st April, 2001 Advanced during the year 18 19 Repaid during the year Balance 31st March, 2002 0 0 0 Total: Loans for Chemical and Pharmaceuftical Industries-7884932 Balance 1st April, 2001 0 0 ٥ 84130 10,1656 21 1722300 Advanced during the year 0 0 21562 0 0 22 Repaid during the year 0 0 0 23 Balance 31st March, 2002 9607232 84130 123218 0 24 Interest received and credited to 25

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(In thousands of rupees) Total STATE GOVERNMENTS Item Manipur brought Maharashtra Nagaland Orissa Meghalaya Mizoram No. forward 01-Chemicals and Pesticides Industries-190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 ·· 681846 Advanced during the year 388175 Repaid during the year 1070021 Balance 31st March, 2002 800-Other Loans-Balance 1st April, 2001 85330 Advanced during the year .0 Repaid during the year Balance 31st March, 2002 85330 02-Drugs and Pharmaceutical Industries-190-Loans to Public Sector and other Undertakings-7511421 Balance 1st April, 2001 Advanced during the year 1432262 10 Repaid during the year 8943683 Balance 31st March, 2002 0 0 : 12 796-Tribal Area Sub-plan-2000 13 Balance 1st April, 2001 Advanced during the year 0 Repaid during the year .0 15 Balance 31st March, 2002 2000 0 Ō 16 800-Other Loans-Miscellaneous loans (balance Rs. 25 lakhs or less in each case) Balance 1st April, 2001 0 17 Advanced during the year Ó Repaid during the year 0 `19 Balance 31st March, 2002 0 0 ۵ 20 Total: Loans for Chemical and Pharmaceuftical Industries-Balance 1st April, 2001 8280597 0 0 0 0 21 Advanced during the year 1820437 0 0 22 0 Repaid during the year ٥ 0 0 0 23 Balance 31st March, 2002 10101034 0 Ó 0 24 Interest received and credited to 25 revenue

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Loans and Advances

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2001-02

(in thousands of rupees) Expenditure During the To end of the UNION GOVERNMENT 01-Electrical Engineering Industries-190-Investment in Public Sector and other Undertakings -289363 2457434 800-Other Expenditure 901-Deduct-Receipts and Recoveries on Capital Account -16043 2152028 Total: 01 02-Other Industrial Machinery Industries-190-Investments in Public Sector and Other Undertakings 1366543 1366543 Total: 02 03-Transport Equipment Industries-190-Investments in Public Sector and Other Undertakings 30000 1627470 800-Other Expenditure 18500 1645970 Total: 03 30000 04-Ship Building Industries-95000 3822741 190-Investments in Public Sector and Other Undertakings 2485167 800-Other Expenditure Total: 04 95000 6307908 05-Aircraft Industries-190-Investments in Public Sector and Other Undertakings 485000 800-Other Expenditure 731531 Total: 05 1216531 60-Other Engineering Industries-190-Investments in Public Sector and Other Undertakings 6815975 25168507 800-Other Expenditure 6602503 -48129 901-Deduct-Receipts and Recoveries on Capital Account Total: 60 6815975 31722881 44411861 Total: Union Government 6940975

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDU	(In thou	isands of rupees)
	During the year	xpenditure To end of the year
STATE GOVERNMENTS	, <u>, , , , , , , , , , , , , , , , , , </u>	
ANDHRA PRADESH 01-Electrical Engineering Industries		
190-Investments in Public Sector and Other Undertakings		240562
800-Other Expenditure		
Total: 01		0 240562
60-Other Engineering Industries 190-Investments in Public Sector and Other Undertakings		
800-Other Expenditure		512
901-Deduct-Receipts and Recoveries on Capital Account		
Total: 60 Total: Government of Andhra Pradesh		0 135752 0 376314
ASSAM 60-Other Engineering Industries-		
190-investments in Public Sector and Other Undertakings		6000
Total: Government of Assam		0 6000
BIHAR* 01:Electrical Engineering Industries		
800-Other Expenditure		8818
Total: Government of Bihar		0 8818
CHHATTISGARH 60-Other Engineering Industries 190-Investments in Public Sector and Other Undertakings		
Total: Government of Chhattisgarh		0
GUJARAT 04-Ship Building Industries		
004-Research and Development		2500
60 Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings 800-Other Expenditure		205523 -208
Total: Government of Gujarat HARYANA		0 207815
60-Other Engineerinng Industries-		
190-Investments in Public Sector and Other Undertakings 800-Other Expenditure		4011 50
Total: Government of Haryana		0 4061
HIMACHAL PRADESH 01-Electrical Engineering Industries 190-investments in Public Sector and Other Undertakings 800-Other Expenditure		- 3870c
Total: Government of Himachal Pradesh		0 38700
JAMMU AND KASHMIR 50-Other Engineerinng Industries- 190-Investments in Public Sector and Other Undertakings 800-Other Expenditure		12523
Total: Government of Jammu & Kashmir		0 12523

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY ON ENGINEERING IN	DUSTRIES during and to the end of the	ne vear 2001-02-Contd.
		ousands of rupees)
	During the	Expenditure To end of the year
JHARKHAND 60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings		
Total: Government of Jharkhand		0
KARNATAKA 01-Electrical Engineering Industries-		
190-Investments in Public Sector and Other Undertakings		
Total: 01 02-Other Industrial Machinery Industries-		0
004-Research and Development		
190-Investment in Public Sector and Other UnJertakings		
Total: 02————————————————————————————————————	1 4 273A	0
KERALA 01-Electrical Engineering Industries		"Dake"
190-Investments in Public Sector and Other Undertakings		
Total: 01		0
02-Other Industrial Machinery Industries-		
190-Investments in Public Sector and Other Undertakings		
Total: 02		0
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings		
800-Other Expenditure		
Total: 60 Total: Government of Kerala		0 1
MADHYA PRADESH		
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings		
Total: Government of Madhya Pradesh		0
ORISSA		
02-Other Industrial Machinery Industries		
190-Investments in Public Sector and Other Undertakings		5000
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings		
Total: Government of Orissa		5000
PUNJAB		
60-Other Engineering Industries-		
800-Other Expenditure		

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDU		<u> </u>	(In thousand	s of rupees)	
		Durin	Expen g the	diture To end o	the
		yea		year	
RAJASTHAN					
01-Electrical Engineering Industries-		the life	48 A		
190-Investments in Public Sector and Other Undertakings			_	la sa Ma	750
300-Other Expenditure					1859
otal: 01			0		2609
otal: Government of Rajasthan			0		2609
TAMIL NADU 0-Other Engineering Industries-				A PART	
90-Investments in Public Sector and Other Undertakings		4 .			39273
00-Other Expenditure		i programa di sensione. La compania di sensione di sensione di sensione di sensione di sensione di sensione di sensione di sensione di	with the contract of		394
				e esperante e	
otal: Government of Tamil Nadu			0 . 0		39312
UTTARANCHAL 1-Electirical Engineering Corporation-					\$ (1)
20-Investments in Public Sector and Other Undertakings					845
2-Other Industrial Machinery Industries-					
		ta v ta i kin			
90-Investments in Public Sector and Other Undertakings					931
0-Other Expenditure					3756
O-Other Engineering Industries-					
00-investments in Public Sector and Other Undertakings					9037
00-Other Expenditure					-569
01-Deduct-Receipts and Recoveries on Capital Account		7. M. T.		e jag staller	
otal: Government of Uttaranchal			0		14000
UTTAR PRADESH					
l-Electrical Engineering Industries-	3" - 4 3				
					0.45
90-Investments in Public Sector and Other Undertakings		ri v art <u>Transport</u>		-	8452
otal: 01		<u> </u>	0	<u> </u>	845
2-Other Industrial Machinery Industries-					100
00-Investments in Public Sector and Other Undertakings	*	March Control	jaki ji	· · · · · · · · · · · · · · · · · · ·	930
00-Other Expenditure			· , , <u>-</u>		3756
otal: 02			0		4686
P-Other Engineering Industries					
O-Investments in Public Sector and Other Undertakings				6.2	0037
	-				.9037
00-Other Expenditure			8150		245
01-Deduct-Receipts and Recoveries on Capital Account					-2
otal: 60	3		8150		92832
otal: Government of Uttar Pradesh	1 1 1 1 1 1		8150		(t 148152

⁽a) Investment in Jaipur Metals and Electrical Ltd.

(b) Rs.140005 thousands yet to be allocated between U.P. and Uttaranchal.

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTI				ncid.
	1,504,	(In thousan	ds of rupees)	Alan Did Natio
				n Albert (M. Alberta)
		During the year		end of the vear
		GLANDS ZONY	0.000	
WEST BENGAL				
11-Electirical Engineering Industries-				
90-Investments in Public Sector and Other Undertakings				4000
	And the second	0	5.53 F.55	4000
2-Other Industrial Machinery Industries				
90-Investments in Public Sector and Other Undertakings				115063
otal: 02	() (V	0	(Fall)	115063
3-Transport Equipment Industries-				
			TV V	
90-Invernents in Public Sector and Other Undertakings				7500
Fotal: 03	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0		7500
0-Other Engineering Industries				
90-Investments in Public Sector and Other Undertakings		1440	"姚 "(279046
00-Other Expenditure				20000
######################################				<u> </u>
otal: 60 otal: Government of West Bengal	Mary Line. Mary Land	1440	35 (A	299046 425609
		6955565		47658246
otal; Capital Outlay on Engineering Industries		6935365		4/030240

(501)

And the second s

(In thousands of rupees) U.T. Govt. Union STATE GOVERNMENTS item Government Pondicherry Andhra Arunachal Bihar Chhattisgarh NCT Delh No. Pradesh Pradesh 01-Electrical Engineering Industries-190-Loan to Public Sector and other Undertakings-Balance 1st April, 2001 672047 Advanced during the year Repaid during the year Balance 31st March, 2002 672047 800-Other Loans-Balance 1st April, 2001 25580 Advanced during the year Repaid during the year Balance 31st March, 2002 02-Other Industrial Machinery Industries-190-Loan to Public Sector and other Undertakings-Balance 1st April, 2001 2604545 Advanced during the year 70000 Repaid during the year Balance 31st March, 2002 2674545 800-Other Loans-Balance 1st April, 2001 17072 Advanced during the year Repaid during the year Balance 31st March, 2002 17072 03-Transport Equipment Industries-190-Loan to Public Sector and other Undertakings Balance 1st April, 2001 4964395 Advanced during the year 125000 Repaid during the year 292357 19 Balance 31st March, 2002 4797038 20 800-Other Loans-Balance 1st April, 2001 Advanced during the year 22 Repaid during the year 23 Balance 31st March, 2002 24

(A) Increased by Rs. 21033 thousands due to rectification of misclassification of previous years.

(In thousands of rupees)

Item	[<u>. 3.2 </u>	STATE GOV	ERNMENTS	4 le 1	<u> </u>		Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	` Karnataka	Kerala	Madhya Pradesh	carried over
` 			Fladesii	Kastiiiii				Tradda,	
				No. 1				Sear November	
		5.6							5.00
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(In thousands of rupees)

	Total				ATE GOVERNMENTS					
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	N		
11-Electrical Engineering Industries-	10111010	REED TO	Ep. 187			100				
190-Loan to Public Sector and other Undertakings-										
Balance 1st April, 2001	2408324	+		-	-	-		1		
dvanced during the year	167486					4		-		
Repaid during the year	0		-		-					
alance 31st March, 2002	2575810	0	0	0	0	0	. 0	-		
00-Other Loans-										
alance 1st April, 2001	25580				-	+				
dvanced during the year	0	-	-		-	-	-	+		
Repaid during the year	0					-		-		
talance 31st March, 2002	25580	0	0	0	0	. 0	0			
2-Other Industrial Machinery Industries-								1		
90-Loan to Public Sector and other Undertakings-										
alance 1st April, 2001	2814249		-		-			-		
dvanced during the year	73600			-				-		
epaid during the year	0	-	-		-	-		+		
alance 31st March, 2002	2887849	0	0	0	0	0	0			
00-Other Loans-			7					1		
alance 1st April, 2001	20456		-	-		-	-	1		
dvanced during the year	0	-			-			-		
epaid during the year	0	4			-	-		-		
alance 31st March, 2002	20456	0	0	0	0	0	0			
3-Transport Equipment Industries-			10.00							
90-Loan to Public Sector and other Undertakings								1		
lalance 1st April, 2001	5016959				-	-		-		
dvanced during the year	125000		Witten .	-	AND F			-		
Repaid during the year	292357		-	-				-		
alance 31st March, 2002	4849602	0	0	0	0	0	0			
00-Other Loans-										
alance 1st April, 2001	799							-		
dvanced during the year	0									
tepaid during the year	0									
Balance 31st March, 2002	799	0	0	0	0	0	0			

(In thousands of rupees)

		and the second	· · · · · · · · · · · · · · · · · · ·	STATE	GOV	ERNMENTS		- 1		Total
em lo.	Punjab	Rajasthan	Sikkim	Tamil	301	Tripura	Uttar Pradesh	Uttaranchal	West	
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2	<u> </u>	for Rs.66091 thous		<u>`</u>				<u></u>		

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the

commencement and at the end of the year 2001-02-Contd (In thousands of rupees) U.T. Govt. Union STATE GOVERNMENTS Chhattisgarh NCT Delhi Government Arunachal Pondicherry Andhra Assam Bihar Goa No. Pradesh Pradesh 04-Other Engineering Industries-190-Loan to Public Sector and other Undertakings Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 800-Other Loans-6178 Balance 1st April, 2001 Advanced during the year Repaid during the year 6178 Balance 31st March, 2002 60-Other Engineering Industries-190-Loan to Public Sector and other Undertakings 1467551 22968362 19512 Balance 1st April, 2001 6545716 **210** 10 Advanced during the year 11 Repaid during the year 752750 1467761 19512 12 Balance 31st March, 2002 28761328 800-Other Loans-13 Balance 1st April, 2001. 290368 Advanced during the year 14 15 Repaid during the year-290368 16 Balance 31st March, 2002 80-General-190-Loan to Public Sector and other Undertakings Balance 1st April, 2001 18 Advanced during the year .19 Repaid during the year 20 Balance 31st March, 2002 0 Total: Loans for Engineering Industries-(A 31499717 1467551 48830 19512 21 Balance 1st April, 2001 0 6740716 22 Advanced during the year 210 0 Repaid during the year 1045107 23 37195326 Balance 31st March, 2002 1467761 19512 24 48830

25

8438913

Interest received and credited to revenue

⁽A) Decreased by Rs. 2254925 thousands due to conversion of loan into equity

Loans and Advances

	cor	nmencement and	at the end of the	year 2001-02-Cor	ıtd.	(In thous	ands of rupees)
	Total		7		ERNMENTS	n figtises	a in a figure lite
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa
04-Other Engineering Industries-	4						
190-Loan to Public Sector and							
other Undertakings-							
Balance 1st April, 2001	165895						
Advanced during the year	0						
Repaid during the year	o						
Balance 31st March, 2002	165895	0		•		n	
보고 하시는 살이 없는 것 같아. 하는 것은	100090						
800-Other Loans-							
Balance 1st April, 2001	6178						
Advanced during the year	0			-			
Repaid during the year	0	3 4	64. 3 1 				
Balance 31st March, 2002	6178	, ° ° ° °	0	0	o	0	3 ο ε
60-Other Engineering Industries-							
190-Loan to Public Sector and							
other Undertakings- Balance 1st April, 2001	25146967						
Advanced during the year	6616743	-					
Repaid during the year	752750						1
Balance 31st March, 2002	31010960	0	0	0	o	0	0 1
800-Other Loans							
经总统制成额 原名 格特诺克特	290368			Arrest L			
Balance 1st April, 2001							
Advanced during the year	0			rejection for the			
Repaid during the year	0	• • • • • • • • • • • • • • • • • • •					
Balance 31st March, 2002	290368	0	0	0	. 0	. 0	0 1
80-General-							
190-Loan to Public Sector and		7.4					
other Undertakings-							
Balance 1st April, 2001	997		-				
Advanced during the year	0.						
Repaid during the year	0	-					
Balance 31st March, 2002	997	o		9	0	0	0 2
Total: Loans for Engineering	*			No. 10 April			
Industries-							
Balance 1st April, 2001	35896772	0	0	0	0	0	0 2
Advanced during the year	6982829	0	0	0	. 0	- 0	0 2
Repaid during the year	1045107	o	0	0	0.	0	0 2
Balance 31st March, 2002	41834494	0	0	0	0	0	0 2
Interest received and credited to revenue	8438913						
	0430913				T TE T T	The second secon	1.14 - 1.445
	4.5	タープ こうさいき	of the second second		7 A. A.	5 ALE SEE SEE SEE SEE SEE SEE	100 N 4 N 5 N 7 N 7 N 7 N 7 N

(A) Decreased proforma for Rs.66091Thousands.

(B)Rs.106470 thousand yet to be allocated between U.P and its successor state.

Loans and Advances

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year 2001-02

(In thousands of rupees)
Expenditure During the To end of the vear vear UNION GOVERNMENT 01-Telecommunications-190-Investments in Public Sector and other Undertakings 75800 781966 800-Other Expenditure 857766 0 Total: 01 02-Electronics-1000 1412671 004-Research and Development 2534864 190-Investments in Public Sector and Other Undertakings 233548 3501571 800-Other Expenditure 7449106 Total: 02 234548 8306872 234548 **Total: Union Government** STATE GOVERNMENTS ANDHRA PRADESH 02-Electronics-122350 190-Investments in Public Sector and Other Undertakings--215 901-Deduct-Receipts and Recoveries on Capital Account Total: Government of Andhra Pradesh 122135 0 ASSAM 02-Electronics-190-Investments in Public Sector and 6000 91771 Other Undertakings 800-Other Expenditure 3000 Total: Government of Assam 6000 94771

⁽A) Excludes Rs. 7,72,65 thousands being disinvestment of Government's equity holdings.

Economic Services

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year 2001-02-Contd.

	47 FE		ds of rupees)
			nditure
· · · · · · · · · · · · · · · · · · ·		During the year	To end of the year
		year	year
	W. Carrier	The state of the s	
BIHAR			
	41. New		
02-Electronics-			
190-Investments in Public Sector and Other Undertakings			4135
130-investigation in Tubilo Sector did Stills Shadardings			
			1509:
96-Tribal Area Sub-plan			1509.
지도는 아이는 사람들은 살아 가게 되었다.			
Fotal: Government of Bihar		0	5645
Otal, Government of Billar			3049
보지 보고 시민의 경기를 받는데 얼룩 살림을 받아 되었다. 중 사이지			
Figure 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1 and 1			
2-Electronics-			
			2.7
90-Investments in Public Sector and Other Undertakings			12450
Total: Government of Gujarat		0	12450
副队员 电电流表数数 电连续速速 医性衰竭 病毒性病			
HARYANA			
2-Electronics-			
90-Investments in Public Sector and Other Undertakings	싫어, 글모모		7807
		根據監察表現	
00-Other Expenditure	ligar in the		4454
ou-outer experientities.			1454
			14-91
otal: Government of Haryana			9262
HIMACHAL PRADESH			
2-Electronics-			
90-Investments in Public Sector and Other Undertakings			2972
otal: Government of Himachal Pradesh		0	2972
	월 시 조금		
KARNATAKA			
1-Telecommunication-			
그 모임 이 다시 그냥 살았다. 오라 하시면 이 바다였다. 그 놈 돈 있		Maria Carlo	
90-Investments in Public Sector and Other Undertakings			312
마르크 아이트 보이 보고 있다. 그런 그런 그는 그 그는 그를 하는데 그를 모르는데 되었다. 하는데 그런 그는 그들은 사람들이 모르는데 그런 그를 모르는데 이번 모르는데 되었다.			
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4-Electronics 는 사람들은 사람들을 하는 사람들이 되었다. 그리는 것이 없는 사람들이 되었다.	(略) " 家 () 4 5 7 5 6 7 7 8	1 3 3 3 3 3 3	
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한다. 그 사람은 눈을 하는 날짜하는 그 하는 뒤에 하셨습니다. 놀라가 모르는다.			8887.
2-Electronics 90-Investments in Public Sector and Other Undertakings 00-Other Expenditure			
90-Investments in Public Sector and Other Undertakings			88874 120000

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year 2001-02-Contd.

(In thousands of rupees) During the To end of the year. **KERALA** 02-Electronics-863070 190-Investment in Public Sector and other Undertakings 800-Other Expenditure 900 Total: Government of Kerala 863970 MANIPUR 02-Electronics 190-Investments in Public Sector and other Undertakings 18940 Total:Government of Manipur. 18940 NAGALAND 02-Electronics-800-Other Expenditure 2852 7472 Total: Government of Nagaland 2852 747? **ORISSA** 02-Electronics-190-Investment in Public Sector and other Undertakings 236457 Total: Government of Orissa 236457 0 **PUNJAB** 02-Electronics-004-Research & Development 3165 190-Investment in Public Sector and other Undertakings 192268 Total: Government of Punjab 0 223925

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year 2001-02-Concld.

(In thousands of rupees) Expenditure During the To end of the TAMIL NADU 02-Electronics-260515 190-Investment in Public Sector and other Undertakings, 97 800-Other Expenditure 260612 Total: Government of Tamil Nadu UTTAR PRADESH 02-Electronics-190-Investment in Public Sector and other Undertakings 77500 987236 800-Other Expenditure 2779 Total: Government of Uttar Pradesh 990015 77500 UTTARANCHAL 02-Electronics-190-Investment in Public Sector and other Undertakings 800-Other Expenditure 14875 14875 Total: Government of Uttaranchal 14875 14875 WEST BENGAL 02-Electronics-190-Investment in Public Sector and other Undertakings 85000 1300095 Total: Government of West Bengal 85000 1300095 Total: Capital Outlay on Telecommunication and Electronics Industries 12955436 420775

⁽A) The amount for Rs. 859315 thousands is yet to be allocated between U.P. and its successor state.

				1.			(In thouse	nds of rupe	∍s)	
	Union	U.T. Govt.				GOVERNI	ENTS	 	<u></u>	Item
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No.
04.7			S 20					5	-1	1.
01-Telecommunications-			• ,							
190-Loans to Public Sector and		• .	• .			7 1				
other Undertakings-				9						ľ.
Balance 1st April, 2001	33208									-
balance 1st April, 2001	33200	_			· ·				_	1. '
Advanced during the year	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	-					· · · · ·			√ 2
Repaid during the year									28	
Repaid during the year	- · · ·		ľ · · · · · ·		ļ		٠.		·	3
Balance 31st March, 2002	33208	0	0	0	0.	Q	.0	0	0	4
		·								1
02-Electronics-					2	,			** : ·	
92 21001101100						1		T.		1-
190-Loans to Public Sector and			` .							
other Undertakings-	(A)									
Balance 1st April, 2001	793055	\	250			43888	ļ. <u>-</u>		_	5
									100	
Advanced during the year	16950		-	•		-		-		- 6
Repaid during the year		 		2			-	-		7
_										
Balance 31st March, 2002	810005	0	250	0	0	43888	0	0	0	8
796-Tribal Area Sub-Plan-)
		• •	in it is							.] • •
Balance 1st April, 2001			-			18500	·	-	<u> </u>	- 9
Advanced during the year		_			_					10
ravanced during the year	* ,			10.10	_					1
Repaid during the year			-	-		-				11
Balance 31st March, 2002	,	10	0	١ ،	0	18500		ا	α	12
Delance of St March, 2002									57.7	'-
	, ,				, .		, a		i Ar	-
800-Other Loans-	-			_						
Balance 1st April, 2001	30	_	_		100	- · · · ·			-	13
	, ,		. 5						1 1	
Advanced during the year		-		-	-	-				14.
Repaid during the year		·			···	-			_	15
							_			·
Balance 31st March, 2002	30	0	0	0	100	0	0	0	0	16
							·		-	
Total: Loans for			1 1	1						} .
Telecommunication and Electronics Industries-	'					3	, .			
Electionics industries-						e s				
Balance 1st April, 2001	826293	. 0	250	0	100	62388	0	0	0	17
Advanced during the year	16950	0	0	0	0	0	0	0	0	- 1,8
Advanced during the year	10330		E		· . , '				U	1.6
Repaid during the year	o	0	0	0	0	0	0	0	0	19
Balance 31st March, 2002	843243		250	0	100	62388	.0	0	0	20
Datalice 3 15t Mai Cil, 2002	043243	0	250		100	32388	U		l	20
Interest received and credited to	8436	_	-	-		-			-	- 21
revenue		·	1 3 4 7	11 1 1	1				ſ	1

revenue
(A) Decreased by Rs. 262416 thousands due to write off of loans and Rs. 21033 thousands due to rectification of misclassification for the year 2000-01.

revenue

No. 42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONICS-INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees) Total STATE GOVERNMENTS item brought Maharashtra Manipur Meghalaya Mizoram Nagaland. Orissa No. forward 01-Telecommunications-190-Loans to Public Sector and other Undertakings Balance 1st April, 2001 74329 Advanced during the year 1014 Repaid during the year Balance 31st March, 2002 75343 02-Electronics-190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 1719134 Advanced during the year 88000 780 6 Repaid during the year 1807134 780 Balance 31st March, 2002 796-Tribal Area Sub-Plan-18500 Balance 1st April, 2001 10 Advanced during the year Repaid during the year Balance 31st March, 2002 18500 12 800-Other Loans-Balance 1st April, 2001 130 Advanced during the year Repaid during the year 15 Balance 31st March, 2002 130 0 0 0 16 Total: Loans for Telecommunication and Electronics Industries-Balance 1st April, 2001 1812093 Advanced during the year 89014 780 18 Repaid during the year 0 19 Balance 31st March, 2002 1901107 780 20 Interest received and credited to 8436 21

⁽A) An amount for Rs 340845 thousands is yet to be allocated between U.P. and its successor state.

(iii thousands of Rupees)

	Expeni	
	During the year	To end of the year
UNION GOVERNMENT		
en en en en en en en en en en en en en e		
-Textiles-	-	
90-Investments in Public Sector and Other Undertakings	_	141488
00-Other Expenditure	_	471468
otal: 01	0	612956
J-Leather-		
00-Investments in Public Sector and Other Undertakings		3385
00-Other Expenditure	` -	17900
otal: 03	0	21285
		j
i-Sugar-		
00-Other Expenditure	_	1
otal: 04	0	1
		
5-Paper and Newsprint-		
90-Investments in Public Sector and Other Undertakings	22200	297423
00-Other Expenditure		477147
otal: 05	22200	77457
	22200	77401
O-Others-		
01-Edible Oils		- 7688
02-Foods and Beverages		5976
90-Investment in Public sector and other Undertakings	·	18500
16-Photo Films	-	16242
17-Jute		2105
18-Salt	6200	6574
00-Others	63000	** ** ** ** ** ** ** ** ** ** ** ** **
	03000	
01-Deduct-Receipts and Recoveries on Capital Account		-7759
otal: 60	69200	282450
otal: Union Government	91400	1691265

(In thousands of Rupees)

		(in allousands of Aupaco)	
	Ехр	enditure	
	During the year	To end of the year	
UNION TERRITORY GOVERNMENT			
PONDICHERRY			
01-Textiles-	\$ 19.5%.		
190-Investments in Public Sector and Other Undertakings	217250	1643808	
800-Other Expenditure		94500	
Total: 01	217250	1738308	
04-Sugar-			
195-Investments in Co-operative Sugar Mills	38500	182075	
Total: 04	38500	182075	
60-Others-			
190-Investments in Public Sector and Other Undertakings		4500	
191-Investments in Consumer Co-operatives			
800-Other Expenditure	_	1019	
901-Deduct-Receipt and Recoveries on Capital Account	-		
Total: 60	0	5519	
Total: Government of Pondicherry	255750	1925902	
STATE GOVERNMENTS			
ANDHRA PRADESH			
01-Textiles-			
190-Investments in Public Sector and Other Undertakings		106223	
195-Investments in Co-operatives-		533647	
800-Other Expenditure-		7806	
Total: 01	0	647676	
03-Leather-			
190-Investments in Andhra Pradesh Leather Industries Development Corporation		104655	
Total: 03	0	104655	
04-Sugar-		liginari di kabuntuk tu	
190-Investment in Public Sector and other Undertakings		1385835	
195-Investments In Co-operatives		382958	
Total: 04	0	1768793	

During the year	44 44 253725 -111
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(In thousands of Rupees) Expenditure To end of the During the vear year BIHAR 04-Sugar-190-Investments in Public Sector and other Undertakings 209423 6000 800-Other Expenditure 0 215423 Total: 04 05-Paper and Newsprint-190-Investments in Public Sector and other Undertakings 19272 Total: 05 0 19272 60-Others -7300 217-Jute 15000 796-Tribal Area Sub-plan 2000 600-Others 1938 Total: 60 0 26238 Total: Government of Bihar 0 548600 CHHATTISGARH 01-Textiles-004-Research & Development 190-Investments in Public Sector and other Undertakings Total: 01 0 0 03-Leather-190-Investments in Public Sector and other Undertaking Total: 03 0 0 04-Sugar-190-Investments in Public Sector and other Undertakings Total: 04 0 0 05-Paper and New Print-190-Investments in Public Sector and other Undertakings Total: 05 0 0 60-Others-600-Others 796-Tribal area sub-plan 0 0 Total: 60 0 0 Total: Government of Chhattisgarh

	(In thousands of Expendit	
	During the year	To end of the year
	- Assessment of the San Assessment of the Sa	
GUJARAT		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings		1075455
195-Co-operative Spinning Mills-	AL PER MUTE INVESTIGATION	22079
Fotal: 01	, 0	1097534
04-Sugar-		
191-Co-operative Sugar Mills	5000	430118
796-Tribal Area Sub-plan	17796	502274
Total: 04	22796	932392
05-Paper and Newsprint-		
800-Other Expenditure	-	987
Total: 05	0	987
60-Others-	124.5 PT 15 HID	
600-Others	-	142
Total: 60	0	142
Total: Government of Gujarat	22796	2031058
HARYANA		
01-Textiles- 195-Co-operative Spinning Mills-		2500
Total: 01	0	2500
04-Sugar-		
190-Investments in Public Sector and Other Undertakings		374
195-Co-operative Sugar Mills-	-262	453434
Total: 04	-262	453808
05-Paper and Newsprint-		
190-Investments in Public Sector and Other Undertakings	Company of the second of	376
Total: 05	0	376
60 - Others-		
206 - Distillaries		210
Total: 60	0	210
Total: Government of Haryana	(a) -262	456894

⁽a) Minus expenditure was due to the share capital retired during the year.

(In thousands of Rupees) Expenditure During the To end of the year year JAMMU AND KASHMIR 01-Textiles-800-Other Expenditure 13940 05-Paper and Newsprint-800-Other Expenditure 152 60-Others-600-Others 299284 Total: Government of Jammu and Kashmir 313376 **KARNATAKA** 01-Textiles-190-Investments in Public Sector and Other Undertakings 581736 Total: 01 0 581736 03-Leather-190-Investments in Public Sector and Other Undertakings 3204 Total: 03 0 3204 04-Sugar-190-Investments in Public Sector and Other Undertakings 27961 790246 Total: 04 27961 790246 05-Paper and Newsprint-190-Investments in Public Sector and Other Undertakings 760928 Total: 05 4 760928 60-Others-210 101-Edible Oils 102-Food and Beverages 395 216300 212-Soap 219-Ceramics -2571 6212 220-Tobacco 6770 600-Others 227316 Total: 60 ...0 2363430 27965 Total: Government of Karnataka

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during	(In thousands of Rupees) Expenditure	
	During the year	To end of the year
MERALA		
190-Investments in Public Sector and Other Undertakings	-	353266
95 - Investments in Co-operative Spinning Mills	22500	384330
800 - Other Expenditure Total: 01	22500	193 73953
90-Investments in Public Sector and Other Undertakings 95 - Investment in Co-operative Sugar Mills		3199 6166
Total: 04	0	936
95-Paper and Newsprint- 90-Investments in Public Sector and Other Undertakings	C.,	132
Fotal: 05	0	1327
60-Others- 101-Edible Oils		-1690
90-Investment in Public sector and Other Undertakings	40800	630457
12-Soap		-20
00-Other Expenditure	, , , , , , , , , , , , , , , , , , ,	266
Total: 60	40800	
Total: Government of Kerala	63300	138145
MADHYA PRADESH 01-Textiles- 004-Research and Development		5000
190-Investments in Public Sector and Other Undertakings		5345
Total: 01	0	5845
03-Leather- 190-Investments in Public Sector and Other Undertakings	* * * * * * * * * * * * * * * * * * * *	1033
Total: 03	0	1033
04-Sugar- 190- Investment in Public sector and other Undertakings		15918
Fotal: 04	0	15918
5-Paper and Newsprint-		
90-Investments in Public Sector and Other Undertakings	•	1697
otal-05 0-Others-	0	1697
00-Others	_	120
96-Tribal Area Sub-plan	X	16670
Total-60	0.	17870
otal: Government of Madhya Pradesh	. 0	11955

⁽A) Progressive minus expenditure is due to receipts and recoveries on capital account being more than the expenditure.

(B) Rs. 119551 thousands retained in M.P. pending allocation between M.P. and successor state.

	(In thousands of Rupees)	
	During the year	enditure To end of the year
MAHARASHTRA		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	11902	722461
797-Transfers to/from Reserve Funds and Deposit Accounts		-8538
800-Other Expenditure-		72078
Total: 01	11902	786001
60-Others-		
206-Distilleries		1491
600-Others		1112
797-Transfers to/from Reserve Funds and Deposit Accounts		-1063
Total: 60		1540
Total: Government of Maharashtra	11902	787541
MANIPUR		
01-Textiles-		
10.1-Industrial Estate		30471
190-Investments in Public Sector and Other Undertakings	24300	144852
Total: 01	24300	175323
04-Sugar-		
004-Research and Development		3043
190 - Investment in Public Sector and Other Undertakings		
800-Other Expenditure		13767
Total: 04	0	16810
60-Others-		
600-Others		97261
Total: 60	0	97261
Total: Government of Manipur	24300	289394
MEGHALAYA		
.190-Investments in Public Sector and Other Undertakings		37978
Total: Government of Meghalaya	0	37978
	다 <u>하는 기원하</u> 다 등으로 <u>.</u>	<u>La la partir de la la la la la la la la la la la la la </u>

(In thousands of Rupees) Expenditure During the To end of the year NAGALAND 01-Textiles-190-Investments in Public Sector and Other Undertakings 23184 800-Other Expenditure 1900 Total: -01 25084 04-Sugar-190-Investments in Public Sector and Other Undertakings 9290 66512 800-Other Expenditure 41143 Total: 04 9290 107655 05-Paper and Newsprint-63293 190-Investments in Public Sector and Other Undertakings 28075 800-Other Expenditure 91368 Total: 05 0 60-Others-102-Food and Beverages 3319 137662 600-Others 49761 534091 53080 671753 Total: 60 62370 895860 Total: Government of Nagaland **ORISSA** 01-Textiles-190-Investments in Public Sector and Other Undertakings 7232 149887 195-Investment in Co-operatives 122516 7232 272403 Total: 01 03-Leather-190-Investments in Public Sector and Other Undertakings 27150 Total: 03 0 27150 04-Sugar-190-Investments in Public Sector and Other Undertakings-147563 800-Other Expenditure 21,700 Total: 04 0 169263 05-Paper & News Prints-800-Other Expenditure 60000 Total:05 60000 0

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES durin		(In thousands of Rupees)	
		During the year	enditure To end of the /ear
		S. C. C. C. C. C. C. C. C. C. C. C. C. C.	19,12
ORISSA 0-Others-			
01-Edible Oils and Vanaspati			- 67
95-Investment in Co-operatives			56
118-Salt			33
00 - Others			386
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	288
96 - Tribal Area Sub-Plan			288
000-Others Expenditure		• • • • • • • • • • • • • • • • • • •	
Total: 60		0	831
otal: Government of Orissa		7232	53713
PUNJAB			
1-Textiles-	e de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la companya de la companya de la companya de la companya de la companya de la companya de la co		
90-Investments in Public Sector and Other Undertakings			12849
95-Investment in Co-operatives			42659
otal: 01		0	55508
4-Sugar-			and the same
90-Investments in Public Sector and Other Undertakings			109
95-Investment in Co-operatives			82727
otal: 04	100	0	82837
5-Paper and Newsprint-			
90-Investments in Public Sector and Other Undertakings			54
otal: 05		0	54
0-Others-			
00-Others			4
otal: 60	**	. 0	
otal: Government of Punjab		0	138404
RAJASTHAN			
1-Textiles-			
90-Investments in Public Sector and Other Undertakings			32768
otal: 01	14 %	0	32768
3-Leather-			
90-Investments in Public Sector and Other Undertakings		-350	
Total: 03		-350	

(In thousands of Rupees) During the To end of the year year RAJASTHAN 04-Sugar-101049 190-Investments in Public Sector and other Undertakings 101049 Total: 04 0 60-Others-(c) 214-Toilet Preparation 760 13143 218-Salt 20298 600-Others 901-Deduct-Receipts and Recoveries on Capital Account -2005 32196 Total: 60 0 -350 460932 Total: Government of Rajasthan SIKKIM 60-Others-17690 102-Foods and Beverage 33500 245670 190-Investments in Public Sector and other Undertakings 600-Others-33500 263360 Total: Government of Sikkim TAMIL NADU 01-Textiles-(ď 45399 190-Investments in Public Sector and other Undertakings 619658 195-Investments in Co-operative Spinning Mills 800-Other Expenditure 193770 -41 858827 Total: 01 03-Leather-55800 190-Investments in Public Sector and other Undertakings 55800 Total: 02 0 04-Sugar-190-Investments in Public Sector and other Undertakings 521173 800-Other Expenditure 134416 Total: 04 655589 0 05-Paper and Newsprint-190-Investments in Public Sector and other Undertakings 376109 800-Other Expenditure 100 Total: 05 376209

⁽b) Investment in Ganga Nagar Sugar Mills Ltd., Jaipur Rs.35461 thousands and co-operative sugermillsRs.65588 thousands.

⁽c) investment in Hi-Tech precision Glass company Ltd., Jaipur.

⁽d) Minus expenditure is under examination.

⁽e) Amount of Rs. 25 thousands transferred to Head 4885 to set right wrong exhibition in earlier years.

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2001-02-Contd.

	(In thousands	diture
	During the	To end of the
	year	year
TAMIL NADU		
60-Others-		
101-Edible Oils	A Section -	182
102-Foods and Beverages		800
190-Investments in Public Sector and other Undertakings		18611
206-Distilleries		8500
212-Soap		19
218-Salt		31698
600-Others	TARREST STATE OF THE STATE OF T	21340
		21070
Total: 60	0	82793
Total: Government of Tamil Nadu	-41	2029218
TRIPURA		
05-Paper and Newsprint-		
190-Investments in Public Sector and other Undertakings		1315
60- Others	131767	760416
Total: Government of Tripura	131767	761731
UTTAR PRADESH		
01-Textiles-		
190-Investments in Public Sector and other Undertakings	- Charles and the same of the	1666780
195-Consumer Co-operatives		592338
800-Other Expenditure		430
Total: 01	0	2259548
03-Leather-		CONTRACTOR OF STREET
800-Other Expenditure		15
550-Other Experiation		13
Total: 03	0	15
04-Sugar-	Zaman de la la la la la la la la la la la la la	
190-Investments in Public Sector and other Undertakings	A CONTRACTOR OF THE PARTY OF TH	7958272
195-Consumer Co-operatives	1	1013506
800-Other Expenditure		63177
Total: 04	0	9034955

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2001-02-Concid.

	(In thousands	
	During the	To end of the
	year	year
UTTAR PRADESH		
60-Others-		
195-Consumer Co-operatives		184929
206-Distilleries		245
600-Others		-61488
901-Deduct-Receipts and Recoveries on Capital Account		-242528
Total: 60	0	-118842 (A
Total: Government of Uttar Pradesh	0	11175676
WEST BENGAL		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings		200333
Total: 01	. 0	200333
02-Drugs and Pharmacueticals-		
190-Investments in Public Sector and Other Undertakings	-	62923
Total: 02	0	62923
03-Leather-		
800-Other Expenditure	26197	101865
Total: 03	26197	101865
04-Sugar-		
	45000	447054
190-Investment in Public Sector and Other Undertakings	15000	147054
Total: 04	15000	147054
60-Others-		
190-Investments in Public Sector and Other Undertakings		528607
206-Distilleries		9162
218-Salt		512
600-Other Expenditure	139400	702102
901-Deduct-Receipts and Recoveries on Capital Account		
Total: 60	139400	1240383
Total: Government of West Bengal		
Total. Government of west bengal	180597	1752558
Total: Capital Outlay on Consumer Industries	912226	49034914

⁽A) The amount of Rs. 11175676 thousands is yet to be allocated between U.P. and its successor state.

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No. 43-C-6850-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the

commencement and at the end of the year 2001-02 (In thousands of rupees) U.T. Govt. STATE GOVERNMENTS Item Union Arunachal Bihar Chhattisgarh NCT Delhi Goa No. Pondicherry Andhra Assam Government Pradesh Pradesh 01-Textiles-101-Loans to Co-operative Spinning Mills-429008 417402 Balance 1st April, 2001 5057 Advanced during the year Repaid during the year 429008 422459 Balance 31st March, 2002 190-Loans to Public Sector and other Undertakings-5000 12977 645 52478 Balance 1st April, 2001 49453046 78333 Advanced during the year 5064200 20 Repaid during the year 5000 12977 665 Balance 31st March, 2002 54517246 78333 52478 195-Loans to Co-operation-Balance 1st April, 2001 18139 Advanced during the year 10 11 Repaid during the year Balance 31st March, 2002 18139 0 0 12 789-Special Component Plan for Scheduled Castes -Assistance to Small Handloom Unit-Balance 1st April, 2001 13 Advanced during the year Repaid during the year 15 Balance 31st March, 2002 16 796 Tribal Area Sub-plan-Balance 1st April, 2001 1500 1077 Advanced during the year 18 Repaid during the year 19 Balance 31st March, 2002 1500 1077 20 800-Other Loans-Balance 1st April, 2001 -22 328640 1,0008 3664 21 Advanced during the year 66000 22 Repaid during the year 23

(A) Adverse balance is under investigation.

Balance 31st March, 2002

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⁽B) Dropped proforma for Rs. 50000/- thousands being the short term loan paid to PTL, Pondicherry during 1995-96 converted as share capital.

	Total	Γ		(In thousands of rupees) Total STATE GOVERNMENTS Ite									
	brought	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No					
	iorwaru	,											
01-Textiles-			-										
101-Loans to Co-operative Spinning Mills-													
Balance 1st April, 2001	990541]	-					
			,										
Advanced during the year	5057	-	;-					7					
Repaid during the year	0	<u>-</u> -	,		!		-						
Balance 31st March, 2002	995598	0	. 0	0	0	0	0						
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90-Loans to Public Sector and other Undertakings-													
Balance 1st April, 2001	54281464	3609850 (A)		· · ·		-	290819						
Advanced during the year	5141100	819300				<u>.</u>		-					
Repaid during the year	2890												
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Balance 31st March, 2002	59419674	4429150	.0	0	0	0	290819						
95-Loans to Co-operation-				,									
alance 1st April, 2001	18139		,	·			75678						
dvanced during the year	0		· .			'	11400	-					
								1					
Repaid during the year	0	-	\\\.\\.\.\.\.\.\.\.\.\.\.\.\.\.		-	-							
Balance 31st March, 2002	- 18139	0	0	0	0	0	87078	٠,					
89-Special Component Plan for						·							
Scheduled Castes -Assistance	1.												
to Small Handloom Unit- Balance 1st April, 2001	22					. <u>.</u>							
· · · ·	1.					* * *		} :					
dvanced during the year	15	·		-				1					
lepaid during the year	0			_		-	-	-					
alance 31st March, 2002	37		0	. 0	0	n	0						
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796 Tribal Area Sub-plan-													
lalance 1st-April, 2001	5547	·											
dvanced during the year	0						, ,						
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Repaid during the year	0	· · · · · · · · ·	-		-	.	· · · · ·						
alance 31st March, 2002	5547	0	0	0	, , 0	O·	- 0						
00-Other Loans-						<u>.</u>		i					
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alance 1st April, 2001	637272	136244	· · · · · · · · · · · · · · · · · · ·										
dvanced during the year	94800												
epaid during the year	0		÷				in product	1					
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alance 31st March, 2002	732072	136244	- 0	0	0	.0.	0						
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No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the

commencement and at the end of the year 2001-02-Contd. (In thousands of rupees) STATE GOVERNMENTS Union U.T. Govt. Item Pondicherry Andhra Arunachal Assam Bihar Chhattisgarh NCT Delhi Goa No. Government Pradesh Pradesh 03-Leather-190-Loans to Public Sector and other Undertakings-37577 121249 Balance 1st April, 2001 1438962 248800 14200 Advanced during the year 6500 Repaid during the year 1681262 51777 121249 Balance 31st March, 2002 195-Loans to Leather Co-operatives-18 Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 0 216-Films-Balance 1st April, 2001 10 Advanced during the year Repaid during the year 11 12 Balance 31st March, 2002 796-Tribal Area Sub-plan-Balance 1st April, 2001 11422 13 Advanced during the year Repaid during the year 15 Balance 31st March, 2002 16 n 0 800-Other Loans-Balance 1st April, 2001 1957 233 Advanced during the year 18 Repaid during the year Balance 31st March, 2002 1957 ٥ 0 233 0 Ò 20 04-Sugar-101-Loans to Co-operative Sugar Mills-Balance 1st April, 2001 521660 347518 1000 21 Advanced during the year 244375 Repaid during the year 23 Balance 31st March, 2002 521660 0 591893 C 0 1000 0 0 24

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the

commencement and at the end of the year 2001-02-Contd. (In thousands of rupees) Total STATE GOVERNMENTS Maharashtra Manipur Nagaland Orissa brought Meghalaya Mizoram Nò. forward 03-Leather-190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 1598346 263000 Advanced during the year 6500 Repaid during the year Balance 31st March, 2002 1854846 0 0 0 0 195-Loans to Leather Co-operatives-4527 Balance 1st April, 2001 3930 5 Advanced during the year 0 Repaid during the year 0 Balance 31st March, 2002 4527 0 0 3930 216-Films-Balance 1st April, 2001 Ċ 9 Advanced during the year 0 10 Repaid during the year 0 11 Balance 31st March, 2002 ٥ ٥ .0 0 0 0 0 12 796-Tribal Area Sub-plan-Balance 1st April, 2001 11422 13 Advanced during the year 0 Repaid during the year 0 Balance 31st March, 2002 11422 0 n 0 0 16 800-Other Loans-Balance 1st April, 2001 2832 17 Advanced during the year 0 18 Repaid during the year - 0 19 Balance 31st March, 2002 2832 0 0 0 0 20 04-Sugar-101-Loans to Co-operative Sugar Mills-Balance 1st April, 2001 3225612 171038 21 Advanced during the year 1227426 22 Repaid during the year 35197 23 Balance 31st March, 2002 4417841 0 0 0 0 171038 24

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the

commencement and at the end of the year 2001-02-Contd (In thousands of rupees) STATE GOVERNMENTS U.T. Govt. Union ltem Chhattisgarh NCT Delhi Pondicherry Government Andhra Arunachal Assam Bihar Goạ No. Pradesh Pradesh 190-Loans to Public Sector and other Undertakings Balance 1st April, 2001 13095516 95659 3780 10100 2997060 Advanced during the year 1379477 7809 23000 Repaid during the year 6035 804 Balance 31st March, 2002 14468958 103468 33100 2997531 3780 796-Tribal Area Sub-Plan-Balance 1st April 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 797-Transfer to/from Reserve Fund and Deposit Accounts Balance 1st April, 2001 -2839701 Advanced during the year. Repaid during the year Balance 31st March, 2002 -2839701 12 800-Other Loans-Balance 1st April, 2001 648295 78300 85877 13 Advanced during the year Repaid during the year 15 Balance 31st March, 2002 648295 78300 85877 16 902-Deduct Amount met from Sugar Development fund-Balance 1st April, 2001 -9682378 Advanced during the year -1360477 18 Repaid during the year 19 Balance 31st March, 2002 -11042855 20 05-Paper and Newsprint-190-Loans to Public Sector and other Undertakings Balance 1st April, 2001 2123153 Advanced during the year 100719 22 Repaid during the year 243856 23 Balance 31st March, 2002 1980016 24 800-Other Loans-Balance 1st April, 2001 31400 25 Advanced during the year 26 Repaid during the year 27 Balance 31st March, 2002

(A) Includes Rs.7810 thousands met out of advance from Contigency Fund during 2000-01 and recouped to the fund during 2001-02

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Loans and Advances

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commencement and at the end of the year 2001-02-Contd. (In thousands of rupees)										
	Total brought forward	Maharashtra	Manipur	STATE GOVE Meghalaya	ERNMENTS Mizoram	Nagaland	Orissa	ltem No.		
190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001	16772850					28800				
Advanced during the year	1568689									
Repaid during the year	6839									
Balance 31st March, 2002	18334700	0	0	0	0	28800	. 0			
796-Tribal Area Sub-Plan-										
Balance 1st April, 2001	12768			-	-					
Advanced during the year	2050		(설립) (1) 1 (1) 2년 - 1 (1) 1	- -						
Repaid during the year	15									
Balance 31st March, 2002	14803	0	0	0	0	0	.0	34.3		
797-Transfer to/from Reserve Fund and Deposit Accounts-										
Balarice 1st April, 2001	-2839701									
Advanced during the year	0							- 10		
Repaid during the year	0			-	-			-1		
Balance 31st March, 2002	-2839701	့် ၀	0	0	0	0	0	1:		
800-Other Loans-										
Balance 1st April, 2001	812846	20797		_ = =		3930		-];		
Advanced during the year	0	3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						14		
Repaid during the year	0				**. =			- 1		
Balance 31st March, 2002	812846	20797	0	0	0	3930	0	16		
902-Deduct Amount met from Sugar Development fund-					•					
Balance 1st April, 2001	-9682378			-				- 17		
Advanced during the year	-1360477							- 18		
Repaid during the year	0							19		
Balance 31st March, 2002	-11042855	0	0	0	0	0	0	20		
05-Paper and Newsprint- 190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2001	2883500							2		
Advanced during the year	100730							22		
Repaid during the year	243856							23		
Balance 31st March, 2002	2740374	0	0	-0	0	0	0	24		
800-Other Loans-										
Balance 1st April, 2001	31400							2:		
Advanced during the year	0				-			- 26		
Repaid during the year	.0							- 27		
Balance 31st March, 2002	31400	0	0			[1일: 11일]	0	28		

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(In thousands of rupees) Union U.T. Govt. STATE GOVERNMENTS ltem Government Pondicherry Chhattisgarh NCT Delhi No. Andhra Arunachai Assam Bihar Goa Pradesh Pradesh 60-Others-101-Edible Oils-35005 Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 35005 102-Foods and Beverages-26717 Balance 1st April, 2001 Advanced during the year Repaid during the year 494 26223 Balance 31st March, 2002 190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 12071307 1233500 Advanced during the year Repaid during the year 13304807 Balance 31st March, 2002 12 195-Loans to Co-operatives-Balance 1st April, 2001 6885 13 Advanced during the year Repaid during the year .224 15 Balance 31st March, 2002 6661 16 206-Distillaries-Balance 1st April, 2001 17 Advanced during the year 18 Repaid during the year 19 Balance 31st March, 2002 0 129 20 212-Soap-Balance 1st April, 2001 21 Advanced during the year Repaid during the year 23 Balance 31st March, 2002 24 213-Plastics-Balance 1st April, 2001 Advanced during the year 26 Repaid during the year 27 Balance 31st March, 2002 0 28

⁽A) Revised opening balances adopted due to rectification of error in outstanding balances of loans during the earlier years.

			comme	(In thousands of rupees) Total					
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	Total	1 - A		STATE GOVE	RNMENTS	(In thousar	(Item	
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
60-Others- 101-Edible Oils-							. 5	
Balance 1st April, 2001	35042	· .			_	-	23500	1
Advanced during the year	0							2
Repaid during the year	.0		_	_			-	3
Balance 31st March, 2002	35042	. 0	0	0	0	0	23500	4
102-Foods and Beverages-		. 1.						
Balance 1st April, 2001	26717	-	·		-			5
Advanced during the year	0		<u>-</u>	_	_			6
Repaid during the year	494		<u>-</u> .	-				. 7
Balance 31st March, 2002	26223	o	0	0	0.	. 0	. 0	8
190-Loans to Public Sector and other Undertakings-					: :			
Balance 1st April, 2001	14384092		· -	-				g
_Advanced during the year	1411366			_		-		10
Repaid during the year	0	·	· · · · · · · · · · · · · · · · · · ·				·	1
Balance 31st March, 2002	15795458	0	. 0	0	. 0	0	0	1:
195-Loans to Co-operatives-				٠.			. •	
Balance 1st April, 2001	6885		-		·		· <u>-</u>	1:
Advanced during the year	0			_			<u>.</u>	. 14
Repaid during the year	224	_				_		16
Balance 31st March, 2002	6661	0	0	. 0	0	0	0	16
206-Distillaries-			1					j.
Balance 1st April, 2001	. 7604	-	- -	<u>-</u>	·			17
Advanced during the year	0		·	_			-	18
Repaid during the year	0	-		_		-4	- -	19
Balance 31st March, 2002	7604	. 0	0	0	0	. 0	0	20
212-Soap-	~				4.			
Balance 1st April, 2001	40824		-	_			<u>.</u> _	2
Advanced during the year	0	- -		. • <u></u>	_		_	22
Repaid during the year	. 0			_			-	. ~ 2:
Balance 31st March, 2002	40824	О	0	0	· 0	o	0	24
213-Plastics-								
Balance 1st April, 2001	Ö				-		_	25
Advanced during the year	-0		-	-		-	. · -	26
Repaid during the year	0.		*		-	-		2
Balance 31st March, 2002	0	0	0	o	. 0	o	0	28

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No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID

during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd. (In thousands of rupees) Total STATE GOVERNMENTS Item West Uttar Uttaranchal Rajasthan Sikkim Tamil Tripura Punjab No Nadu Pradesh Bengal . 0 -1450 -1450 Ó .0

⁽a) Decrease proforma for Rs. 566887 thousands.

	Union	U.T. Govt.			STATE C	OVERNME		nds of rupees	-	Iten
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No
214-Toilet Preparation-										
Balance 1st April, 2001							1 5 5			
Advanced during the year										
Repaid during the year	-									
Balance 31st March, 2002	0	0	0	0	0	0	0	0	0	
216-PhotoFilms-								NAW.		
Balance 1st April, 2001	1121734					1275	NEW .	1		
Advanced during the year	272600								-	
Repaid during the year										
Balance 31st March, 2002	1394334	0	0	0	0	1275	0	0	0	
218-Salt-										
Balance 1st April, 2001	176762				-			_		1
Advanced during the year	19132			-						1
Repaid during the year				-				_		1
Balance 31st March, 2002	195894	0	0	0	0	0	0	0	0	
317-Jute-							1			N.
Balance 1st April, 2001	169064			-	7522	-				1
Advanced during the year									-	
Repaid during the year			dial -	-		_	There .	No.	10 PM	
Balance 31st March, 2002	169064	0	0	0	7522	0	0	0	0	
600-Others-										
Balance 1st April, 2001	1938689	-		-	217091					
Advanced during the year	163902						-			
Repaid during the year								-		
Balance 31st March, 2002	2102591	0	0	0	217091	0	0	0	0	1
800-Others Loans-		400						SI CO		
Balance 1st April, 2001								-		
Advanced during the year			-		_			- 30		
Repaid during the year		-		-	-		V 137	-		
Balance 31st March, 2002	0	0	0	0	0	0	0	0	0	1
Total: Loans for Consumer Industries-				V 7 7 3		Trans.				
Balance 1st April, 2001	70726817	85218	1049177	0	685630	3156491	5745	3664	- 0	:
Advanced during the year	7121853	0	271441	0	89000	1275	20	0	0	
Repaid during the year	256885	224	0	0	0	804	0	0	0	1
Balance 31st March, 2002	77591785	84994	1320618	0	774630	3156962	5765	3664	0	
Interest received and credited to revenue.	146034	_	4090					-		

(A) Includes Rs. 7810 thousands met out of advance from Contingency Fund during 2000-01 and reccuped to the Fund during 2001-02.

14				STATE GOVE	RNMENTS			(in thousai	nds of rupees) Total
Item No.	Gujarat	Haryana	Himachai Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried
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Interest received and credited to

revenue.

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No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the

commencement and at the end of the year 2001-02-Contd. (In thousands of rupees STATE GOVERNMENTS Total Item Meghalaya Nagaland brought Maharashtra Manipur Orissa Mizoram No. forward 214-Toilet Preparation-Balance 1st April, 2001 Advanced during the year Repaid during the year 0 Balance 31st March, 2002 0 216-PhotoFilms-1123009 Balance 1st April, 2001 Advanced during the year 272600 Repaid during the year 0 Balance 31st March, 2002 1395609 218-Salt-Balance 1st April, 2001 176762 1171 Advanced during the year 19132 10 11 Repaid during the year 195894 0 12 Balance 31st March, 2002 317-Jute-176586 13 Balance 1st April, 2001 Advanced during the year 14 15 Repaid during the year 16 Balance 31st March, 2002 176586 600-Others-10000 17 Balance 1st April, 2001 2431587 Advanced during the year 183102 18 0 Repaid during the year 19 Balance 31st March, 2002 .2614689 10000 . 20 0 C 800-Others Loans-Balance 1st April, 2001 21 Advanced during the year 22 ٥ Repaid during the year 0 23 Balance 31st March, 2002 0 24 Total: Loans for Consumer Industries-Balance 1st April, 2001 86363275 3766891 ٥ 0 42730 562206 25 Advanced during the year 8928590 819300 0 0 11400 26 Repaid during the year 296015 0 27 Balance 31st March, 2002 573606 94995850 4586191 42730 28 0

29

of rupees) Total	(In thousands			RNMENTS	STATE GOVE				Item
Total	West Bengal	Uttar Pradesh	Uttaranchal	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
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139560	0	0	0	0	0	0	0	0	8
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183102				-	-		-	25.4	18
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2661718	0	0	0	0	21507	9299	6223	0	20
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1582696	4207	1269741	0	0	11633	0	1000	100	27
116040163	7690811	6790256	0	0	1291502	9299	62686	18029	28
150124	16437						A CONTRACTOR	6857	29

⁽a) Decrease proforma for Rs. 116146 thousands.

⁽b) Decrease proforma for Rs. 450741 thousands.

⁽c) Includes Rs. 25000 thousands spent out of advances from the contingency fund during 9-11-2000 to 31-3-2001 and recouped to the fund during 2001-02.

No. 44-0875 - ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March, 2002

	Union	U.T.Govt.				GOVERNIM			i Goa	
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	N
1-Opium and Alkaloid Industries-										1
04-Receipts under the Rice Milling Industries (Regulation Act)					-					-
07-Ghazipur Opium Factory	726623				-			-		-
08-Neemuch Opium Factory	1370286	-		-	-				-	
9-Ghazipur Alkaloid Works Factory	185464	-		-	-	-				
0-Neemuch Alkaloid Works	650995				-				5/1	-
00-Other Receipts					-					
-Other Industries -										1
2-Licence Fees					-1-					-
3-Fines and Penalties					-				n.	+
5-Receipts of each Departmental Commercial Undertaking	-									-
1-Services and Service Fees				-	-			-		-
0-Other Receipts			17737	-		7	100 11	-		
-Development of Backward Areas -										-
0-Other Receipts				_						-
-Others -										
0-Other Receipts	-		-				inter .			-
0-Deduct-Refunds				-	-			76.4		-
tal : Receipts from Other Industries	2933368	0	17737	0	0	7	0	0	0	1

No. 44-0875 - ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March, 2002-Contd.

Total Carried	Madhya Pradesh	Kerala	Karnataka	RNMENTS Jharkhand	STATE GOVE Jammu and	Himachal	Haryana	Gujarat	Item No
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207405	24079	2002							
297425	21078	2063	1	4	0	0	0	1	15

No. 44-0875 - ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March, 2002-Contd.

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	Total	2.3			/ERNMENTS	20 12 3.34		Item
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
		36.40.7		Same of the same of the				(A. 18)
01-Oplum and Alkalold Industries-								
104-Receipts under the Rice Milling								
Industries (Regulation Act)	. 0	3				ો પોલિકો ા આ પ્રાથમિક		- 1
							- 5	
107-Ghazipur Oplum Factory	726623							2`
108-Neemuch Oplum Factory	1370286				-			3
109-Ghazipur Alkaloid Works Factory	185464							4
선생 제 이렇게 된 것이다.	7 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1							
110-Neemuch Alkaloid Works	650995							- 5
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
800-Other Receipts	F 3							6
		APPEN A						
02-Other Industries						B. Park		
102-Licence Fees	- 0							7
	A. N.				N Vils			
103-Fines and Penalties	0	-						8
	18.7							
105-Receipts of each Departmental								
Commercial Undertaking	. 0	-		2	-			- 9
501-Services and Service Fees	0							- 10
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800-Other Receipts	17744	3.4		102				111
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03-Development of Backward Areas -				[사항 : 환경 : 유명 :				
800-Other Receipts	21077							12
See See See See See See See See See See	21071							
60-Others -			N. 3. 184					
800-Other Receipts	2069	2						- 13
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900-Deduct-Refunds	0							- 14
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Total : Receipts from Other Industries	2974259	7		104	0	ō	0	15
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No. 44-0875 - ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March, 2002-Concid.

(In thousands of rupees)

Item		1. 교육 1일 등 1일 13 1일 1일 1일 등 1일		STATE GOV	manufacture of medical company	(구청동생산학 [사학 등 12]	<u> </u>		Total
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____Economic Services

No. 44-A-2875 - ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2002

(in thousands of rupees) STATE GOVERNMENTS U.T.Govt. Union Andhra Pradesh Chhattisgarh NCT Delhi Government Pondicherry Arunachai Νo Assam Bihar Pradesh 01-Opium and Alkaloid Industries-001-Direction and Administration . 4197 107-Ghazipur Opium Factory 490778 108-Neemuch Opium Factory 905485 109-Ghazipur Alkaloid Works 179153 297985 110-Neemuch Alkaloid Works 800-Other Expenditure 60-Other Industries -190-Assistance to Public Sector and Other Undertakings 7614 800-Other Expenditure 83 Total: Expenditure on Other 1877598 0 0 industries 7614 83 0 0 0 9 Charged 103 Voted

No. 44-A-2875 - ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2002-Contd.

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No .	Gujarat	Haryana	Himachal	STATE GOV Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya	rsands of rupees) Total Carried
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No. 44-A-2875 - ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2002 Contd

	erekalarikan 1 Norvakan e	場合は、の とりがり	NATE OF SECTION	OTATE COV	CDNINENTO	(In th	ousands of ru	Item
	Total brought	Maharashtra	Manipur	Meghalaya	ERNMENTS Mizoram	Nagaland	Orissa	No
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01-Opium and Alkaloid Industries-								30
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	电影发表							
						多种铁路	16 B. C.	
001-Direction and Administration	4197				* 3 A M		STATES OF	
								2
				153 F. 2. 2.				5 m
						DATE:		
07-Ghazipur Opium Factory	490778						ereset i s	2
					15 1 5 0 0 0			157
								1
08-Neemuch Oplum Factory	905485							3
				学学会认识		STATE !		
								(fig.
						国际公司等	10年16年1	
09-Ghazipur Alkaloid Works	179153							4
					17-17-197		W. 18 E.	- E
선물하면 하는 사람들은 사람이 되었다.							n Wate	
				医线重线型		Territor		1
10-Neemuch Alkaloid Works	297985							∤ 5
	√·杨泽等。							2, 8
00-Other Expenditure	0			· 表現的				- 6
								100
					国际政策			
								14
0-Other industries -								
						A NAS		1
								-
190-Assistance to Public Sector and		[4] 沙蒙						
Other Undertakings	8100						1000	7
00-Other Expenditure	83						建筑的。	- 8
화를 보았는데 네이지를 하게 되었								A.
"我们我们的意思,这是				8.75.5	13 67/13			1
Total : Expenditure on Other		1 5 10 pt 5 17 18 18 18 18 18 18 18 18 18 18 18 18 18		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1				1
Industries	1885781	0	. 0	0	Ó	0	1000	9
	127	1.5 47 19		#12.7° 4				
				F. Marile		[整体之]		
Charged	1							10
/oted	1300 36	後令法論量						44

No. 44-A-2875 - ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2002-Concid.

ands of rupe Total				RNMENTS	STATE GOVE				Item
	West Bengal	Uttaranchal	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab*	No
		The REAL					18.17		
							10		
				AT LAND					
41									1
	Bright Street								
4907			The same of	-			-	-	2
		E STATE							
9054		-			-	-		400	3
	No. of Contract of								9-
1791						Can T			4
2979									5
	300						4		
									6
	1						ALL OF THE		
NATION OF	*			- 53	1				ey!
					1				
	17.14	24							
91									7
		Nex of					Sales of		
12	-	-		1200	N. W.	-		-	8
		S. Chine	Rosalka						
18879	0	0	-0	1200	0	0	0	O	9
				-					0
	6000								1

No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2001-02

	· ·	Expendit	
		During the year	To end of the year
UNION GOVERNMENT			
01 - Opium and Alkaloid Industries -			
107-Gazipur Opium Factory		2927	33102
108-Neemuch Opium Factory	7	2813	85227
109-Gazipur Alkaloid Works		2937	16379
110-Neemuch Alkaloid Works		4791	6110
60 - Other Industries -			
.004-Research and Development			443937
190-Investments in Public Sector and Other Undertakings		54000	6045310
		-	368084
800-Other Expenditure			
901-Deduct - Receipts and Recoveries on Capital Account			-36400
Total : Union Government		67468	7016744
			· · · · · · · · · · · · · · · · · · ·
STATE GOVERNMENTS			
ANDHRA PRADESH			
60 - Other Industries -			
004-Research and Development			23
190-Investments in Public Sector and Other Undertakings			1435935
antikan a <u>li uzu</u> ngi pakaban kalendari kalendari bilan terbangi beranggan			The state of the s
800-Other Expenditure		483515	571222
Total : Government of Andhra Pradesh		483515	2007180
ASSAM			
.60 - Other Industries			
190-Investments in Public Sector and Other Undertakings			500
Total : Government of Assam		0	500
ARUNACHAL PRADESH			
60-Other Industries			
190-Investment in Public Sector and Other Undertakings			13650
Total : Government of Arunachal Pradesh	ac 1 .	0	13650

No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2001-02 - Contd.

	Expend	
	During the year	To end of the year
BIHAR		
60 - Other Industries -		
800-Other Expenditure	0	237
Total : Government of Bihar	0	2370
CHHATTISGARH 60 - Other Industries -		
004-Research and Development	Mark Street	
796-Tribal Area Sub-Plan		
800-Other Expenditure		
Total: Government of Chhattisgarh	0	(
GUJARAT		
60 - Other Industries -		
800-Other Expenditure		242
Total : Government of Gujarat	0	24
HARYANA		
60 - Other Industries -		
190-Investments in Public Sector and Other Undertakings	A TELEPHONE	943
Total : Government of Haryana	0	943
JAMMU AND KASHMIR 60 - Other Industries -		
800-Other Expenditure		540
Total : Government of Jammu and Kashmir	0	540
KARNATAKA 50 - Other Industries -		attended to
90-Investments in Public Sector and Other Undertakings		354126
800-Other Expenditure	ASSESSED TO SEE THE SECOND	1099
Total : Government of Karnataka	0	355225
KERALA		
00-Other Industries		
04-Research and Development	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100
90-Investments in Public Sector and Other Undertakings		66
Total : Government of Kerala	0	166

No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2001-02 - Concid.

	Expenditu	ire
	During	To end of
	the year	the year
MADHYA PRADESH		
60 - Other Industries -		
004-Research and Development		21498
796-Tribal Areas Sub-Plan	-	58486
800-Other Expenditure	-	375891
Total : Government of Madhya Prade≃h	0	455875
PUNJAB		Advitagen ?
60 - Other Industries -		
190-Investments in Public Sector and Other Undertakings	-	5424
Total : Government of Punjab RAJASTHAN	0	5424
60 - Other Industries -	trought in the	
800-Other Industries		1140
Total : Government of Rajasthan	0	1140
TAMIL NADU		
60-Other Industries -		
004-Research and Development		4510
190-Investments in Public Sector and Other Undertakings		2419978
800-Other Expenditure		23948
Total : Government of Tamil Nadu	0	2448436
TRIPURA		
60-Other Industries		
800-Other Expenditure	89750	89750
Total : Government of Tripura	89750	89750
WEST BENGAL		
60-Other Industries -		
004-Research and Development		46
190-Investments in Public Sector and Other Undertakings	494	58670
Total : Government of West Bengal	494	58716
Total : Capital Outlay on other Industries	641227	12456909

^{*} Rs. 455875 thousands represents balances of composite state of M.P. yet to be allocated between M.P. and Chhattisgarh.

	Union	U.T.Govt.		STATE GOV	/ERNMENTS	<u> </u>	·		
	Government	Pondicherry	Andhra	Karnataka	Mizoram	Punjab	Tamil	West	Total
			Pradesh	<u> </u>			Nadu	Bengal	
04 Onlymand Alkalaid Industria					1.00				1
01-Opium and Alkaloid Industries	1	2 82.			Ĭ				
190-Loans to Public Sector and other									
Undertaking-	1				1				
Delegas to April 2004	114		2			1 An	10000	9 7	10000
Balance Ist April, 2001	.]* *	P		-]	10000	. 80	10000
Advanced during the year			-			,	-		0
			1 May 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			2 4 4		·	
Repaid during the year	·	-		-	-	_	•		0
Balance 31st March, 2002	0	-	0	0	0		10000	_	10000
					2 1 2 2		,		
60-Other Industries			S + 3 -	11	1		· ·		
190-Assistance to Public Sector and			** ±	A - 3					
other Undertakings-						· · · · · · ·			
		1818 74	1.00						
Balance Ist April, 2001	1087783	. · · · · · · · · · ·	69210	62134	22500	- · · · · · · · ·	321531	·	1563158
Advanced during the year	22000		319615	_		3.17	-100000	77 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	241615
Advanced during the year	12555	3 2 3	1						
Repaid during the year	-	-		· <u>-</u>	-	-	-100000	-	-100000
Pelanca 24at March, 2002	1100782		388825	62134	22500		321531		1904773
Balance 31st March, 2002	1109783	S. 3	300020	02134	22500		321331		1904773
		,			1 to 1 to 1	l estate :	,		1 - A - A -
	1								
						a trans			
800-Other Loans -		*							49.5
									100
Balance Ist April, 2001	-	-	57600			-	33050	248309	338959
Advanced during the year							Jan 1	18272	18272
Advanced during the year			13 / Naj					102.12	1 102.2
Repaid during the year	-	; <u>-</u>	-	:	(; ·)	-	-		0
Datasa 24at March 2000	0	0	F7000	0	l		33050	266581	257221
Balance 31st March, 2002	"		57600	U	l u	0	. 33050	200001	357231
				-				2. 10. 11.	
	1		· · · · · · · · · · · · · · · · · · ·				100 100		<u> </u>
Total : Loans for other Industries -				- 1	1 1				
illuustiles •									
			14 1						
Balance Ist April, 2001	1087783	0	126810	62134	22500	0	364581	248309	1912117
Advanced during the year	22000	0	319615	.0	0	0	-100000	18272	259887
Advanced during the year			0.0010				,		
Repaid during the year	0	0	. 0	0	-0-	0	100000	0	-100000
Palance 24st March 2002	1100702	0	446425	62134	22500	0	364581	266581	2272004
Balance 31st March, 2002	1109783		440425	02134	22000		304381	200001	2212004
	1	, vi		7			* .		
		3.7							***
Interest received and credited to revenue	Tarana sa					_		, et <u></u>	0
imerast received still cledited to reveune	· ·			, .]			
				·			 		

No. 45-A-2885 - ACCOUNT OF EXPENDITURE ON OTHER OUTLAYS ON INDUSTRIES AND MINERALS for the year ended 31st March, 2002

(In thousands of rupees)

	Union	U.T. Covt.	STATE GOVERNMENTS (Item							Item
	Government		Andhra	Arunachal	Assam	Bihar		Chhattisgarh		No.
			Pradesh	Pradesh		(ta, (d), co				
01-Industrial Financial Institutions-	1000		2.0		3 P. S.	11 11			7 THE 1/4	
101-Assistance to Industrial Financial Institutions										1
		g a v t				3.50			175 71	1.
800-Other Expenditure	1223980		`**; ; - 8	_	-					2
	19 17		2.23	žą.	31.30	7. 1. 12. 1		100 per 100 per	3. 3. 3	a
Total: 01	1223980	0	# (0	- 0	32.0	0	0	0	0	3
02-Development of Backward Areas-			3 - 38 - 3	4 . 1	N file	V 100 M 100 M			* * *	
.101-Subsidies	1460439	Program		7 ·	- ·	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4	- A (* A) -	- 1 Marie -	4
800-Other Expenditure 911-Deduct-Recoveries of Overpayment	-493									-6
		* *	- 1		24	71 K. 10			**	<u></u>
Total : 02	1459946	0	0	0	0	0	.0	0	0	7
60-Others-										3
190-Estt of Growth			-		_	}	-		+	8
796-Tribal Area Sub-Plan 800-Other Expenditure				-						9 10
										5.5.5
Total : 60	0	0	0	0	0	.0	0	0	0	11
Total: Expenditure on Other Outlays		å.,		de la	<u> </u>	4 2 2			run din ii	2
on Industries amd Minerals	2683926	0	0	0	0	0	- 0	- 0	0	12
Charged Voted	51964 2631962	0	0	0'	0	- 0	0	0	0	13 14

No. 45-A-2885 - ACCOUNT OF EXPENDITURE ON OTHER OUTLAYS ON INDUSTRIES AND MINERALS for the year ended 31st March, 2002 - Contd.

	Total	STATE GOVERNMENTS						ltem	
	carried forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab	No.
					4.5	181 17.3			5.
01-Industrial Financial Institutions- 101-Assistance to Industrial Financial	68100	_	항하 등이는 기 항:				1489		1
Instituions		1. A. A						.50	
800-Other Expenditure	1223980	e Age St	-	-	-				2
Total: 01	1292080	. 0	0.		0	0	1489	0	3
02-Development of Backward Areas- 101-Subsidies	1460439						- A-1-1-1		4
800-Other Expenditure 911-Deduct Recoveries of Overpayment	-493							<u> </u>	5 6
Total : 02	1459946	0	0	0	0	0	0	0	7
60-Others- 190-Estt of Growth	0	-				-1			R
796-Tribal Area Sub-Plan 800-Cther Expenditure	0	-			-	_	4298 568700		9 10
Total: 60	0	0	0	0	0	0	572998.	0	11
Total : Expenditure on Other Outlays on Industries and Minerals	2752026	. 0	0	-0	0	0	574487	0	12
Charged Voted	51964 2700062	- 0	ő	0	0	ō	574487	.0	13 14

No. 45-A-2885 - ACCOUNT OF EXPENDITURE ON OTHER OUTLAYS ON INDUSTRIES AND MINERALS for the year ended 31st March, 2002 - Contd.

(in thousands of rupees)

Item	Γ			STATE GO	OVERNMENTS	3	7 · N.		Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Carried Over
1			_			68100			68100 1223980
3	. 0	0	0	0	. 0	68100	0	0	1292080
4 5 6	-		, 13, 2						1460439 0 -493
7	. 0	Ō	0	0	0	0	0	0	1459946
8 9 10	-						***************************************		0
11	0	. 0	0	0	. 0	0	0	0	0 .
12	0	0	0	0	0	68100	0	0	2752026
13 14	0	0	0	0	0	68100	0	0	51964 2700062

No. 45-A-2885 - ACCOUNT OF EXPENDITURE ON OTHER OUTLAYS ON INDUSTRIES AND MINERALS for the year ended 31st March, 2002 - Concld.

(In thousands of rupees)

Item			S	TATE GOVER	NMENTS			Total
No.	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttaranchal	Uttar Pradesh	West Bengal	
- 1°			25000		_			94589
2	_	_		-				1223980
	. 0	0	25000	0	0	O	0	1318569
.4 .5	-		46425					1506864 0 -493
7	0	0	46425	0	-	0	0	1506371
8 9 10		-				2996		4298 571696
11	0	0	0	0		2996	0	575994
12	0	0	71425	. 0		2996	Ó	3400934
13 14	0 5000 Thousands	0	71425	0		2996	0 the fund till the clos	51964 3348970

No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS during and to the end of the year 2001-02

(In thousand of rupees)

	EXPENDITURE During the	To and of the
	During the year	To end of the year
UNION GOVERNMENT 01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	1000500	8414440
60-Others-		
800-Other Expenditure	28917	279553
Total : Union Government	1029417	8693993
UNION TERRITORY PONDICHERRY		
01-Investments in Industrial Financial Institutions- 190-Investments in Public Sector and Other Undertakings	9200	392920
Total : Government of Union Territory Pondicherry	9200	392920
STATE GOVERNMENTS	0	332320
ANDHRA PRADESH	77 18 2 75 17 1	
01-Investments in Industrial Financial		
190-Investments in Public Sector and Other Undertakings		696845
796-Transfer to/from reserve Funds and Deposit Accounts		
Total : Government of Andhra Pradesh	0	696845
Charged Voted		
ARUNACHAL PRADESH		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings		11541
60-Others-		
800-Other Expenditure	-	21392
Total : Government of Arunachal Pradesh	0	32933
ASSAM 01-Investments in Industrial Financial Institutions -		
190-Investments in Public Sector and Other Undertakings		8895
60-Others-		
190-Investments in Public Sector and Other Undertakings		783999
800-Other Expenditure	9015	1781707
Total : Government of Assam BIHAR	9015	2574601
01-Investments in Industrial Financial Institutions -		
190-investments in Public Sector and Other Undertakings		309314
796-Tribal Areas Sub-Plan -		72819
800-Other Expenditure	6000	6000
60-Others-		
796-Tribal Areas Sub-plan	-	57972
800-Other Expenditure		144663
Total : Government of Bihar	6000	590768

No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS during and to the end of the year 2001-02-Contd.

		EXPEN	(In thousand of rupes
	During the year	as t	To end of the year
CHHATTISGARH		7.	
-Investments in Industrial Financial			
Institutions- I0-Investments in Public Sector and Other Undertakings		10000	1200
00-Other Investment	A Page 1		
		- 14 . 3	
6-Tribal Areas Sub-Plan.		·	
l-Development of Backward Areas - 16-Tribal Area Sub-Plan		0	
i-Others-			
00-Other Expenditure-Education, Reaserch and Training			
otal: Government of Chhattisgarh	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10000	1200
NCT Delhi		i i inga	e selection of the
-Investments in Industrial Financial Institutions -			
0-investments in industrial Financial institutions -		100000	1735
otal: Government of NCT Delhi	1	100000	1735
GOA	The state of the s		
-Investments in Industrial Financial Institutions -			
0-Investments in Public Sector and Other Undertakings		40000	4521
0-Other Investments -Investment in General Financial Institutions			3
-Others			
0-Other Expenditure-			12.
otal : Government of Goa	a	40000	4537
GUJARAT		ath a sea	
-Investments in Industrial Financial Institutions-			
0-Investments in Public Sector and Other Undertakings			71825
0-Other Investments			519
6-Tribal Areas Sub-Plan		650	644
-Others-		er He	
	The second secon		
6-Tribal Area Sub-plan			1
0-Other Expenditure		- * · · ·	1262
tal : Government of Gujarat		650	74254
HARYANA		the state of	the property of the
-Investments in Industrial Financial Institutions-		- 47 e has	
0-Investments in Public Sector and Other Undertakings		5366	10474
-Others-			The state of the s
0-Other Expenditure		· 4.	56
tal : Government of Haryana		5366	10530
HIMACHAL PRÀDESH		all the	
-Investments in Industrial Financial Institutions-		n jakor e s	The first of the f
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		6831
0-Investments in Public Sector and Other Undertakings			
0-Other Investrments		. 5	100
6-Trival Areas sub-Plan		-	139
-Others-			je je je je je je je je je je je je je j
·주민하다 : 사이 그는 사이에 대한 그 사이 나는 사이 나는 사이 나를 가지 않는 것이다.	Ta 1.5	5	
6-Tribal Areas Sub-plan		2	10 July 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
			120

No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS during and to the end of the year 2001-02-Contd.

		LAFL	NDITURE
		During the year	To end of the year
JAMMU AND KASHMIR			
1-Investments in Industrial Financial Institutions-	,		
90-Investments in Public Sector and Other Undertakings			36886
)-Others-			
00-Other Expenditure	general de la companya de la company	602	4 - 584:
otal : Government of Jammu and Kashmir		602	
KARNATAKA		002	1202
I-Investments in Industrial Financial Institutions-	e e e		
90-Investments in Public Sector and Other Undertakings		5480	17394
otal : Government of Karnataka		5480	17394
KERALA			
I-Investments in Industrial Financial Institutions-			
90-Investments in Public Sector and Other Undertakings		17000	41703
0-Others-			
90- Investment in public sector and other Undertakings			8824
00-Other Expenditure		-6	2 837
otal : Government of Kerala MADHYA PRADESH		16993	51365
I-Investments in Industrial Financial Institutions-			
90-Investments in Public Sector and Other Undertakings			6124
00-Other Investments			1094
96-Tribal Areas Sub-Plan			1316
$oldsymbol{i}_{i}$			1510
2-Development of Backward Areas-			400
96-Tribal Areas Sub-plan	15f		163
0-Others-			
00-Other Expenditure			15
otal : Government of Madhya Pradesh MAHARASHTRA	- \		0 8714
I-Investments in Industrial Financial Institutions-			
90-Investments in Public Sector and Other Undertakings			- 13445
O-Others-			
00-Other Expenditure		1000	8239
otal : Government of Maharashtra	•••	1000	<u> </u>
- MANIPUR	41.4		
-Investments in Industrial Financial Institutions-	•		
0-Investments in Public Sector and Other Undertakings			307
otal : Government of Manipur MEGHALAYA			307
-investments in industrial Financial Institutions-			
0-Investments in Public Sector and Other Undertakings			500
			533
0-Other Expenditure		8600	5895

No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS during and to the end of the year 2001-02-Contd. (In thousand of rupees)

		*1が、以前におりき がます。等しないます。	EXPEN	IITURE		
		During	the	Тое	nd of the	
MIZORAM		3/6 X 3/10	Y - V - W -			
의 집에 그리는 아이라는 소리를 가는 생각이 되었다.	· /					
60-Others-		e gradentia in Springen in the				
800-Other Expenditure					7675	
Total: Government of Mizoram			0		7675	
ÓRIŚSA						
		granis, division Statisticae				
01-Investments in Industrial Financial			i kajar			
Institutions-						
					ing i Maria. Kanadaran	
190-Investments in Public Sector and Other Undertakings					1889189	
200-Other Investment-Other Schemes					2514	
02-Development of Backward Areas -						
190-Investments in Public Sector and Other Undertakings	*				165175	
796-Tribal Areas Sub-Plan					21650	
60-Others-						
800-Other Expenditure-Education, Reaserch and Training					-120187	
901-Deduct-Receipts and Recoveries on Capital Account					-8	
Total : Government of Orissa	. ,	14. 4 1 14. 4 1	0	2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2198707	
PUNJAB						
01-Investments in Industrial Financial						
Institutions-						
190-Investments in Public Sector and Other Undertakings					1465505	
200-Other Investments					400000	
200-Ottletailvestilletas	J				106282	
60-Others-						
800-Other Expenditure					30233	
Total : Government of Punjab		AND A TABLE	0		1602020	
RAJASTHAN						
01-Investments in Industrial Financial						
Institutions-						
190-Investments in Public Sector and Other Undertakings					451260	
796-Tribal Area Sub-plan	Street his				180550	
800-Other Expenditure			2322		1572921	
<u> 그렇게 되면 하면 사람들이 되는 사람들이 살아가면 하는데 보다 하다. 이 기다는</u>						
Total : Government of Rajasthan	- *	J. St. 1 18 1.	2322	19 1 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2204731	

No. 45-B-4885— ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS during and to the end of the year 2001-02-Concid.

	to the end of the year 2		(In thousand of rupees
		During the	EXPENDITURE To end of the
<u> </u>		year	year
SIKKIM			
1-Investments in Industrial Financial	The second second		
Institutions-			4
90-Investments in Public Sector and Other Undertakings		5000	147250
0-General			A STATE OF THE STA
OO.Othor our ondition			50 (
00-Other expenditure otal : Government of Sikkim		5000	520 147770
TAMIL NADU			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1-Investments in Industrial Financial Institutions			
DO Investments in Dublic Sector and Other Undertakings			19509
90-Investments in Public Sector and Other Undertakings			19309.
2-Development of Backward Areas-			
90-Investments in Public Sector and Other Undertakings			
-A-I - Community of Town I Blade.	<u></u>	0	19509
otal : Government of Tamil Nadu TRIPURA			19509.
1-Investments in Industrial Financial Institutions-			
90-Investments in Public Sector and Other Undertakings		-	10755
00-Other investments		4500	575
otal : Government of Tripura		4500	
UTTARANCHAL			
1-Investments in Industrial Financial Institutions-			
90-Investments in Public Sector and Other Undertakings		-	1
00-Other Investments			
0-Others-	r e		
90-Investment in Industrial Financial Institutions			
00-Other Expenditure		-	1
01-Deduct-Receipts and Recoveries on Capital Account		· · · · · · · · · · · ·	
otal: Government of Uttaranchal		0	
UTTAR PRADESH			
1-Investments in Industrial Financial Institutions-			
90-Investments in Public Sector and Other Undertakings		115000	227717
00-Other Investment			5000
0-Others-			
00-Other Expenditure			77102
90-Investment in Public Sector and other Undertaking			7250
01-Deduct Receipts and Recoveries on Capital Account	The state of the s		-13004 (
otal : Government of Uttar Pradesh	English Communication	115000	304064
WEST BENGAL			
1-Investments in Industrial Financial	, , , , , , , , , , , , , , , , , , ,		
Institutions-			
90-Investments in Public Sector and Other Undertakings		216000	338127
0-Others-			
O2 Training			
03-Training			-13
00-Other Expenditure		2390	41324
otal: Government of West Bengal		218390	379438
		\$ 1 Table 1	
otal: Other Capital Outlay on Industries and Minerals	and the service of th	1881622	4712042

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No. 45-C-6885 - ACCOUNT of OTHER LOANS TO INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID during the year ended 31st March; 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

(In thousands of rupees)

	Balance	Advanced	Repaid	Balance	Interest
	1st April,	during the	during the	31st March	received and
	2001	year	year	2002	credited to Revenue
UNION GOVERNMENT					
11 - Loans to Industrial Financial Institutions -					
90-Loans to Public Sector and other Undertakings	38945028	44466225	2445879	80965374	3191518
	1	***			
300-Other Loans	3469			3469	
60 - Others -					
95-Industrial Co-operatives	238278		<u> </u>	238278	
201 -Loans Under Excise Relief Fund	242837		56542	186295	
or -coans onder excise Relief Fund	242031		50542	100293	
00-Other Loans	371860		749	· 371111	360
<u></u>	1 1				
	00004470	4440000	0500470	04704507	2404070
otal : Union Government	39801472	44466225	2503170	81764527	3191878
ANDHRA PRADESH					1 10 21
			1 1 1 1 X 1 4 1		
11 - Loans to Industrial Financial Institutions -				}	
100 Leans to Bublic Sector and other Undertakings	266626		•	266626	
90-Loans to Public Sector and other Undertakings	200020			200020	
300-Other Loans	85364	1 : 4	1522	83842	-
			·		
				050400	
otal : Andhra Pradesh	351990	0	1522	350468	
ARUNACHAL PRADESH	 				
11-Loans to Industrial Financial Institutions-					
100 Laster to Dublic Poster and other Hadadakinsa	conna			60992	
90-Loans to Public Sector and other Undertakings	60992		-	00992	
otal : Arunachal Pradesh	60992	0	0	60992	0
ASSAM					
A CONTRACTOR OF THE CONTRACTOR	1				
1 - Loans to Industrial Financial Institutions -					
90-Loans to Public Sector and other Undertakings	77587		10000	67587	-
		. · · · · · · · · · · · · · · · · · ·			
0 - Others -		- 3			
200 Other Lann	4700			1700	
300-Other Loans	1790		• •	1790	•
	7			7	
Total : Assam	79377	0	10000	69377	0
	* * * * .				
BIHAR				, ,	
		,			
1 - Loans to Industrial Financial Institutions -			7		
			ļ		
90-Loans to Public Sector and other Undertakings	998111		10147	987964	
96-Tribal Area Sub-Plan	387793		· .	387793	_
			-		
0 - Others -					
OO Telbal Assa Code Disa		,			1 2 2 2
96-Tribal Area Sub-Plan	94447	-	-	94447	
00-Other Loans	663288	1		663288	
				77	
			7 F	5.54	
otal : Bihar	2143639	0	10147	2133492	0

No. 45-C-6885 - ACCOUNT of OTHER LOANS TO INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees)

	Balance 1st April 2001	Advanced during the year	Repaid during the year	Balance 31st March 2002	Interest received and credited to Revenue
CHHATTISGARH					
01-Loans to Industrial Financial Institutions					
190-Loans to Public Sector and other Undertakings				0	
796-Tribal Area Sub-Plan	16412			16412	
800-Other Expenditure	1697			1697	
60 - Others -					
190-Loans to Public Sector and other Undertakings	5988			5988	
796-Tribal Area Sub-Plan	5408			5408	
800-Other Loans	34831			34831	
Total : Chhattisgarh NCT DELHI	64336	0	0	64336	0
01-Loans to Industrial Financial Institutions					
190-Loans to Public Sector and other Undertakings		290000		290000	
Total : NCT Delhí	0	290000	0	290000	0
GOA					
01 - Loans to Industrial Financial Institutions -					
800-Other Loans	2665		155	2510	
Total : Goa	2665	0	155	2510	0
GUJARAT					
01 - Loans to Industrial Financial Institutions -					
190-Loans to Public Sector and other Undertakings	814987		6757	808230	
796-Tribal Area Sub-Plan	268616			268616	
800-Other Loans	51375			51375	
02-Development of Backward Areas-	31375				
	NEOO.			1500	
190-Loans to Public Sector and other Undertakings	1500			1500	
60 - Others -				2000	
800-Other Loans	310364	9762	29	320097	
Total : Gujarat	1446842	9762	6786	1449818	0
HIMACHAL PRADESH					
01 - Loans to Industrial Financial Institutions					
800-Other Loans	1200			1200	
Total : Himachal Pradesh	1200	0	0	1200	0
Iotai : Himacnai Pradesn	1200	[U		1200	

No. 45-C-6885 - ACCOUNT of OTHER LOANS TO INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02 Contd.

(in thousands of rupees)

	Balance 1st April,	Advanced during the	Repaid during the	Balance 31st March	Interest received and
	2001	year	year	2002	credited to Revenue
JAMMU & KASHMIR					
01 - Loans to Industrial Financial Institutions -					
190-Loans to Public Sector and other Undertakings	1502056	84904	\ \ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	1586960	
02 - Development of Backward Areas -				-	
190-Loans to Public Sector and other Undertakings	4781	_	-	4781	
60 - Others -					
800-Other Loans	671793	-	7	671793	
Total : Jammu & Kashmir	2178630	84904	0	2263534	0
JHARKHAND					
01 - Loans to Industrial Financial Institutions -			<i>\$</i> .		
190-Loans to Public Sector and other Undertakings		-	1015	-1015	
796-Tribal Area Sub-Plan	·		98	-98	
60 - Others -	,				
800-Other Loans	-652	-	-	-652	
Total : Jammu & Kashmir	-652	0	1113	-1765	Ö
KARNATAKA					
01 - Loans to Industrial Financial Institutions -					
190-Loans to Public Sector and other Undertakings	462775	-		462775	-
800-Other Loans			-	0	
. 60 - Others -					
800-Other Loans	541212	_	93079	448133	
Total : Karnataka	1003987	0	93079	910908	0
KERALA					
01 - Loans to Industrial Financial Institutions -					
190-Loans to Public Sector and other Undertakings	451640	5000	_	456640	
60 - Others -		· · · · · · · · · · · · · · · · · · ·			
190-Loans to Public Sector and other Undertakings	542600	40000		582600	
800-Other Loans	-34550	. 3.5	1626	(A) -36176	\$ 14 6 ° €
			-		
Total: Kerala	959690	45000	1626	1003064	1 - 3 - 0 2 - 3 - 1 - 0

No. 45-C-6885 - ACCOUNT of OTHER LOANS TO INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees)

	Balance 1st April, 2001	Advanced during the year	Repaid during the year	Balance 31st March 2002	Interest received and credited to Revenue
MADHYA PRADESH	· · · · · ·	A		-4	
01 - Loans to Industrial Financial Institutions -					
190-Loans to Public Sector and other Undertakings	194520	-	_	194520	-
796-Tribal Areas Sub-Plan	50448	_	_	50448	
800-Other Loans	4678		_	4678	,
60 - Others -				-	
190-Loans to Public Sector and other Undertakings	16505			16505	
796-Tribal Areas Sub-Plan	14908		-	14908	
800-Other Loans	182357			182357	
Total : Madhya Pradesh	463416	0	0	(A) 463416	2
MAHARASHTRA 01 - Loans to Industrial Financial Institutions -					
190-Loans to Public Sector and other Undertakings	105059	813		105872	
02-Development of Backward Areas				ý.	. :
190-Loans to Public Sector and other Undertakings	2302010	33182		2335192	
60 - Others -	1-2			2000,02	
	6000		_	6000	
800-Other Loans	6239	-	1,1	6239	•
Total : Maharashtra	2413308	33995	0	2447303	C
MEGHALAYA 60 - Others -					
800. Other Loans	32533			32533	
Total: Meghalaya ORISSA	32533	0	0	32533	0
01 - Loans to Industrial Financial Institutions -			-		
190-Loans to Public Sector and other Undertakings	225380	900		226280	
800-Other Loans	746224	13570	12019	747775	• • • • • • • •
02 - Development of Backward Areas -					
190-Loans to Public Sector and other Undertakings	10000			10000	
60 - Others -		* *			
	110776			110776	
800-Other Loans	112776	-		112776	
Total : Orissa	1094380	14470	12019	1096831	0
PUNJAB 01 - Loans to Industrial Financial Institutions -		× 1			
190-Loans to Public Sector and other Undertakings	123934			123934	10
Total : Punjab	123934		0	123934	<u> </u>

No. 45-C-6885 - ACCOUNT of OTHER LOANS TO INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concld.

(In thousands of rupees)

190-Loans to Public Sector and other Undertakings 1810992 12415 83905 1758802 10893 10893 102 10		Balance 1st April, 2001	Advanced during the year	Repaid during the year	Balance 31st March 2002	Interest received and credited to Revenue
190-Loans to Public Sector and other Undertakings 1810992 12415 83905 1758802 10893 10893 102 10	RAJASTHAN					
22 - Development of Backward Areas - 266-Tribal Areas Sub-Pian 217494 - 8916 208578 30 - Others - 300-Others - 300-Others - 300-Other Loans 199306 - 823 189483 Total : Rajasthan 2217892 12415 73644 2186663 10893 SIKKIM	01 - Loans to Industrial Financial Institutions -					
798-Tribal Areas Sub-Plan 217494 8916 208578 50 - Others - 900-Other Loans 190006 823 189483 Total : Rajasthan 2217892 12415 73644 2158663 10893 Total : Rajasthan 2217892 12415 73644 2158663 10893 Total : Rajasthan 2217892 12415 73644 2158663 10893 Total : SikKiM 200-Other Loans 1414 1414 TAMIL NADU 11-Loans to Industrial Financial Institutions 190-Loans to Public Sector and other Undertakings 1414 74410 46485 744269 Total : Sikkim 21705 0 0 21701 TAMIL NADU 01 - Loans to Industrial Financial Institutions 190-Loans to Public Sector and other Undertakings 1588179 16894 1551485 160-Others 190-Loans to Public Sector and other Undertakings 1588179 16894 1551485 1744269 Total: Tamil Nadu 2284523 74871 63179 2296015 UTTAR PRADESH 01 - Loans to Industrial Financial Institutions 190-Loans to Public Sector and other Undertakings 1590524 1359577 656105 6623998 190-Other Loans 645821 82284 563357 17487353 17487353 175141 175157 17	190-Loans to Public Sector and other Undertakings	1810092	12415	63905	1758602	108935
190306	02 - Development of Backward Areas -					
1890-Other Loans 1890-05 1894-83 1894-83 1894-83 10893 1	796-Tribal Areas Sub-Plan	217494	·	8916	208578	
1890-Other Loans 1890-05 1894-83 1894-83 1894-83 10893 1	60 - Others -					
SIKKIM	800-Other Loans	190306		823	189483	
1-Loans to Industrial Financial Tristitutions 20287 2028	Total : Rajasthan	2217892	12415	73644	2156663	10893
190-Loans to Public Sector and other Undertakings 20287 - 20287	:::			سناب سدند		
1414		20287		1	20287	
Total : Sikkim 21701 0 0 21701 Of - Loans to Industrial Financial Institutions - 190-Loans to Public Sector and other Undertakings 1568179 16694 1551485 261 744269 60-Others 190-Loans to Public Sector and other Undertakings 1568179 16694 1551485 261 74671						
TAMIL NADU 11-Loans to Industrial Financial Institutions -	BOO-Other Loans					
01 - Loans to Industrial Financial Institutions - 190-Loans to Public Sector and other Undertakings 716344 74410 46485 744269 60-Others 190-Loans to Public Sector and other Undertakings 1568179 16694 1551485 800-Other Loans 7261 7012: Tamil Nadu 2284523 74671 63179 2296015 17012: Tamil Nadu UTTAR PRADESH 01 - Loans to Industrial Financial Institutions 190-Loans to Public Sector and other Undertakings 60 - Others - 800-Other Loans 845621 80264 563357 Total: Uttar Pradesh 8056145 1359577 738369 7187353 WEST BENGAL 01 - Loans to Industrial Financial Institutions - 190-Loans to Public Sector and other Undertakings 1254543 1000 108638 177905 3197 60 - Others - 800-Other Loans 1102657 54400 1186638 1334962 3197	Total : Sikkim	21701	. 0	0	21701	
190-Loans to Public Sector and other Undertakings 716344 74410 46485 744269 60-Others 190-Loans to Public Sector and other Undertakings 1568179 - 16694 1551485 800-Other Loans 261 261 Total: Tamil Nadu 2284523 74671 63179 2296015 UTTAR PRADESH 01 - Loans to Industrial Financial Institutions - 190-Loans to Public Sector and other Undertakings 5920524 1359577 656105 6623996 60 - Others - 800-Other Loans 645621 82264 563357 Total: Uttar Pradesh 6566145 1359577 738369 7187353 WEST BENGAL 01 - Loans to Industrial Financial Institutions - 190-Loans to Public Sector and other Undertakings 1254543 10000 1086638 177905 3197 60 - Others - 800-Other Loans 1254543 10000 1086638 177905 3197 60 - Others - 800-Other Loans 1254543 10000 1086638 1334962 3197		<u> </u>			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
190-Loans to Public Sector and other Undertakings 1568179 - 16694 1551485 800-Other Loans 261 - 261		716344	74410	46485	744269	
800-Other Loans					·	
Total:Tamil Nadu	190-Loans to Public Sector and other Undertakings	1568179	_	16694	1551485	
UTTAR PRADESH 01 - Loans to Industrial Financial Institutions 190-Loans to Public Sector and other Undertakings 5920524 1359577 656105 6623996 60 - Others - 800-Other Loans 645621	800-Other Loans	· · · · · · · · · · · · · · · · · · ·	261	-	261	
01 - Loans to Industrial Financial Institutions 190-Loans to Public Sector and other Undertakings 5920524 1359577 656105 6623996 60 - Others - 800-Other Loans 645621 - 82264 563357 Total : Uttar Pradesh 6566145 1359577 738369 7187353 WEST BENGAL 01 - Loans to Industrial Financial Institutions - 190-Loans to Public Sector and other Undertakings 1254543 10000 1086638 177905 3197 60 - Others - 800-Other Loans 1102657 54400 - 1157057 Total : West Bengal 2357200 64400 1086638 1334962 3197	Total:Tamil Nadu	2284523	74671	63179	2296015	
60 - Others - 800-Other Loans 645621	UTTAR PRADESH 01 - Loans to Industrial Financial Institutions -					
800-Other Loans 645621 - 82264 563357 Total: Uttar Pradesh 6566145 1359577 738369 7187353 WEST BENGAL 01 - Loans to Industrial Financial Institutions - 190-Loans to Public Sector and other Undertakings 1254543 10000 1086638 177905 3197 60 - Others - 800-Other Loans 1102657 54400 - 1157057 Total: West Bengal 2357200 64400 1086638 1334962 3197	190-Loans to Public Sector and other Undertakings	5920524	1359577	656105	6623996	v
Total: Uttar Pradesh 6566145 1359577 738369 7187353 WEST BENGAL 01 - Loans to Industrial Financial Institutions - 190-Loans to Public Sector and other Undertakings 1254543 10000 1086638 177905 3197 60 - Others - 800-Other Loans 1102657 54400 1157057 Total: West Bengal 2357200 64400 1086638 1334962 3197	60 - Others -					
Total : Uttar Pradesh 6566145 1359577 738369 7187353 WEST BENGAL 01 - Loans to Industrial Financial Institutions - 190-Loans to Public Sector and other Undertakings 1254543 10000 1086638 177905 3197 60 - Others - 800-Other Loans 1102657 54400 - 1157057 Total : West Bengal 2357200 64400 1086638 1334962 3197	800-Other Loans	645621		82264	563357	
01 - Loans to Industrial Financial Institutions - 190-Loans to Public Sector and other Undertakings 1254543 10000 1086638 177905 3197 60 - Others - 800-Other Loans 1102657 54400 1157057 Total : West Bengal 2357200 64400 1086638 1334962 3197	Total : Uttar Pradesh	6566145		4 .		
190-Loans to Public Sector and other Undertakings 1254543. 10000 1086638 177905 3197 60 - Others - 800-Other Loans 1102657 54400 1157057 Total : West Bengal 2357200 64400 1086638 1334962 3197		•				
60 - Others - 800-Other Loans		1254543	10000	1086638	177905	3197
800-Other Loans 1102657 54400 1157057 Total : West Bengal 2357200 64400 1086638 1334962 3197						
	800-Other Loans	1102657	54400	_	1157057.	
Total : Other Loans to Industries and Minerals 65669200 46455419 4601447 107523172 333278	Total : West Bengal	2357200	64400	1086638	1334962	31974
	Total : Other Loans to Industries and Minerals	65669200	46455419	4601447	107523172	3332789

⁽A) Includes Rs. 438235 Thousand spent from Contingency Fund from 9.11.2000 to 31.3.2001 but not recouped to the Fund during 2001-2002. (577)

No. 46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2002

	Union	U.T. Govt.			STATI	E GOVERNM	ENTS			Iten
·	Government		Andhra Pradesh	Arunachal Pradesh	Assam	Bihár	Chhattisgarh	NCT Delhi	Goa	No
01-Major Ports-							•			
71-Major Ports-										<u>†</u> .
04 Descripts from Form Somions	10170		-							
101-Receipts from Ferry Services	19170	·] "	· -	-	_]		1 '
02-Receipts from Welfare		<u>-</u>		-	-	-			-	2
Organisations for seamen								7		1
03-Registration and other fees			-	¦ .	-	-			• •	3
00-Other Receipts	105134				-	ļ`.				4
							<u> </u>	÷		†
otal: 01	124304	0	0	- 0	0	0	. 0	0	0	5
J. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	72,100,								•	1
2-Minor Ports-	1									
2-1111101 1 0113-					· .					
01-Receipts from Ferry Services				,		* *				
and the second s]].		- 7		٦. ٥
02-Receipts from Welfare			-		· · ·	·	-	-	282	,,7
Organisations for seamen			·			· , ,				
03-Registration and other fees	-	-	-	-	-	-	 			- 8
00-Other Receipts	20610	3132	_	-	_		<u> </u>	-	1274	. 9
•			-				7 .			
000-Deduct- Refunds					-	1 -		-		10
<u> </u>										`-
otal: 02	20610	3132	0	. 0	0	0	0	0	1556	11
		•					-			ļ
3-Light Houses and Lightships-					1		T			
								,		1
01-Light Dues	821520		-	·	-	-			-	- 12
02-Contributions				_					·	13
100 Other Beesints	00000			ļ.		ŀ				
300-Other Receipts	86999		i -	-	-	-	1 -	-	• • • • • • •	14
				*						ļ_
Total: 03	908519	. 0	0	. 0	. 0	0	0	0	0	15
0-General-										ļ
					,			. 1		
00-Other Receeipts	280	-	95820	-	. 2	-	·	-	31491	16
00-Deduct-Refunds	-		-204	_	-		_			17
otal: 80	280	. 0		0	2	. 0	0	. 0	31491	18
otal: Pasaints from Borts and		2420		-	-				,1	
otal: Receipts from Ports and Light Houses	1053713	3132	95616	0	. 2	0	0	0	33047	19
	'								•	

No. 46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2002-Contd.

		AND SOLE						(In thousand	s of rupees)
Item			12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	STATE GOVE				Take to the princip	Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
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Economic Services



No. 46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2002-Contd.

(In thousands of Rupees) STATE GOVERNMENTS ltem Total Orissa brought Maharashtra Manipur Meghalaya Mizoram Nagaland No. forward 01-Major Ports-101-Receipts from Ferry Services 19170 102-Receipts from Welfare Organisations for seamen 103-Registration and other fees 918055 800-Other Receipts 105134 Total: 01 1042359 5 0 02-Minor Ports-101-Receipts from Ferry Services 0 102-Receipts from Welfare 282 Organisations for seamen 103-Registration and other fees 896 8938 800-Other Receipts 47270 10 900-Deduct- Refunds -101 Total: 02 8938 11: 48347 03-Light Houses and Lightships-12 101-Light Dues 821520 13 102-Contributions . 0 800-Other Receipts 86999 Total: 03 908519 0 15 o 80-General-800-Other Receeipts ..140016 16 900-Deduct-Refunds -205 17 Total: 80 139811 0 18 Total: Receipts from Ports and 2139036 0 8938 19 0 0 0 **Light Houses**

No. 46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2002-Concid.

Item				STATE GOV	ERNMENTS	大公司 建聚物		The Time of the	ds of rupees) Total
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttaranchal	Uttar Pradesh	West Bengal	
્યા કુંદ્રકૃ									19170
2									0
3								660	918715
€4.								27	105161
. 5 ≤	0	0	0		0	. 0	0	687	1043046
									1043046
6									0
7									282
8									896
9									56208
-10						1			-101
11	0	0	. 0	0	. 0	0	0	. 0	57285
								50.5	
12									821520
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14.									86999
15	0	0	= 0	0	0	0	0	0	908519
10		<u>, , , , , , , , , , , , , , , , , , , </u>	====0.	7					900119
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16									140016
17									** - -20 5
18	0	. 0	0	0	0	0	- 0	.0	139811
19	0	o	0	0	0	0	0	687	2148661

Economic Services

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2002

(In thousands of rupees) STATE GOVERNMENTS U.T.Govt. Union Item Government Chhattisgarh NCT Delhi Goa Andhra Arunachal Assam Bihar No. 01-Major Ports 001-Direction and Administration 005-Investigation 101-Construction and Repairs 102-Port Management 103-Dredging and Surveying 104-Piloting 105-Dockyard and Dry Docking 106-Stevedoring 107-Ferry Services 3163606 108-Assistance to Port Trusts 800-Other Expenditure
Total: 01 0 12 3163606 0 0 ā 0 02-Minor Ports-13 3053 001-Direction and Administration 73924 005-Investigation 101-Construction and Repairs 31700 11082 87094 50272 102-Port Management 5854 10783 17 103-Dredging and Surveying 24421 5439 18 104-Piloting 105-Dockyard and Dry Docking 174230 19 20 106-Stevedoring 41471 107-Ferry Services 78628 6222 22 190-Assistance to Public Sector and other Undertakings 798-International Co-operation 23 1541 51737 24 800-Other Expenditure 911-Deduct Recoveries of Overpayments 5854 64986 563205 23406 26 03-Light Houses and Light Ships-001-Direction and Administration 68826 27 101-Light Houses-Working Expenses 714714 28 102-Light Ships-Working Expenses 29 798-International Co-operation 30 414 800-Other Expenditure 2455 **786409** Total: 03 n 32 001-Direction and Administration 33 003-Training 1091 34 004-Research and Development 25291 35. 190-Assistance to Public sector .36 and Other Undertakings 799-Suspense 800-Other Expenditure 12100 Total: 80
Total: Expenditure on Ports and 37391 4550611 5854 64986 0 0 0 24497 40 Light Houses 41 Voted 4550611 5854 64986 0 24497

No. 45-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2002-Contd.

- 		1, 46-A-3051-ACC						(In thousand	
Item No.	Gujarat	Haryana	Himachal	Jammu and	ERNMENTS Jharkhand	Karnataka	Kerala	Madhya	Total carried
			Pradesh	Kashmir				Pradesh	over
1									0
2									0
3									0
4									0
5.									0
6									0
7									Ú
8				\$ 10 Test					17 O
9						-			
10									3163606
11	0	- 1	0	0	0	0	-0	0.2(08:57)	3163606
							24452		2 - 70 000 101429
13 14							24452 877	ring for Sign	101429 877
15							792		32492
16						29588	21164		205054
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18									0
19									174230
20									41471
21									84850
22									0
23									0
24									53278
25 26	0	0	0		- 0	29588	-55 59589	0	-55 746628
27									68826
28									7147.14
29									0
30-									414
31 32		0	0				- 0	0.	2455 786409
33									0 1091
34 35									25291
36 36									2029
37.									0
38 39	0	• 0	0	0	. 0	0	0	0	12100 38482
40	0	0	0	0	40	29588	59589	0	4735125
41							-		4725125
_42	0	0	0	<u> 100 100</u>	0	29588	59589	(0)	4735125 conomic Services

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2002-Contd.

	Total			STATE GOV			ands of rupees)	Iter
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
01-Major Ports-								1
001-Direction and Administration	0	-	-	-	-			1
005-Investigation	0			-	-			2
101-Construction and Repairs	0							3
102-Port Management	0							4
103-Dredging and Surveying	0							5
104-Piloting	0							6
105-Dockyard and Dry Docking	0							7
106-Stevedoring	0							- 8
107-Ferry Services	0							9
108-Assistance to Port Trusts	3163606							10
800-Other Expenditure	0					TEN PART		11
Total: 01	3163606	0	0	0	0	0	0	
02-Minor Ports-	101100					THE REAL PROPERTY.		12
001-Direction and Administration	101429							13
005-Investigation	877							14
101-Construction and Repairs	32492	6430					0540	15
102-Port Management	205054	599					6513	F
103-Dredging and Surveying	53002							17
104-Piloting	0					The state of		18
105-Dockyard and Dry Docking	174230							19
106-Stevedoring	41471			-	-			- 20
107-Ferry Services	84850	-	-					- 21
190-Assistance to Public Sector and other Undertakings	0	10		*		-		- 22
798-International Co-operation	0							23
800-Other Expenditure	53278	-			-			- 24
911-Deduct Recoveries of Overpayment	-55 746628	7079	0		0	0	6513	25
Total: 02 03-Light Houses and Light Ships-	746628	7079	U				9013	20
001-Direction and Administration	68826	-	-			18		- 27
101-Light Houses-Working Expenses	714714	-			-			- 28
102-Light Ships-Working Expenses	0			-				- 29
798-International Co-operation	414							30
800-Other Expenditure	2455			-				- 31
Total: 03 80-General-	786409	0	0	0	0	0	0	32
001-Direction and Administration	0							33
003-Training	1091							34
004-Research and Development	25291							35
190-Assistance to Public sector	0							36
and Other Undertakings								
799-Suspense	0	-	-	-	-			- 37
E00-Other Expenditure Total: 80	12100	-	-	-				- 38
Total: Expenditure on Ports and Light Houses	38482 4735125	7079	0	0	0	0	6513	
Charged								

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2002-Concid.

a the care of	J. J. Sandy.	nded 31st Marc	Bally and the	WAR OF BUILDING	2.11篇(G)-3523	[14] 的 動家			· ·
s of rupees) Total	(In thousand		Charles Constitution	ERNMENTS	STATE GOV	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)			Item
為的遺跡	West Bengal	Uttaranchal	Uttar. Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
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2524	2524								.7 %
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		多步争的							9
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101429	34334								13
877				克勒斯					14
38972		李文物的							15
212166			李金克克						16
									16
53002									17
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174230									19
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414					50000000000000000000000000000000000000				30
2455 786405	.0			0		-0	A 40 1 T-	0	31 32
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				요즘 고역시 전 웹 시설하다고 요구되					33
1091									34
2529									35
	建市大学了						例的图	表表表 了	36
12100						性系統			37 38
38482	10044	. 0	0	0	0	. 0	0	0	39
4765328	16611		0	0	0	0	0	0.	40
\$ 9 E.S									41
	16611	- 0	0	and the second of the second o	Ŏ	 A CONTRACTOR OF THE PROPERTY OF T	しょうせいが 野野 自	0	42

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to end of the year 2001-02

				(In thou	sands of r Expendit	ure	<u> </u>
				During the year		To end of year	the
	UNION GOVERNMENT						
01-Major Ports-			•			ę	•
001-Direction and Adminis	stration		* *				37238
103-Paradeep Port							81176
104-Tuticorin Port							406360
105-Mangalore Port			· · · · · · · · · · · · · · · · · · ·		퓍		384583
300-Other Expenditure					_	* * * * * * * * * * * * * * * * * * * *	547524
02-Minor Ports-	*	*.					
		,					:
200-Other Small Ports			\$ <		8917	Z 200	3455009
796-Tribal Area Sub-plan		• • •	<u>, </u>		9183		
300-Other Expenditure		•			2000		1011026
03-Light Houses and Lig	jht Ships-						
	opment of Light Houses			3	8833		1012135
103-Construction & Devel			en en en en en en en en en en en en en e	- 1	4869		603416
Navigational Aids			-				i şa
797-Transfers to/from Res Accounts	serve Funds and Deposit				-		-845218
799-Suspense					4327		32828
800-Other Expenditure					1488		103136
902-Deduct-Amount met f	rom General and other Reser	rve Fund of Gover	nment	-5	5757		-730191
80-General-				• .			
001-Direction and Adminis	stration	• .		2	1300		214830
Total: Union Governme	ent		 	46	5160	·	6313852
	NON TERRITORY-PONDICE	HERRY		١			
02-Minor Ports-							•,
200-Other Small Ports		:	1	4	2488		357755
Total: Union Territory-Po	ondicherry				2488		357755
	- STATE GOVERNMENTS	S .					
	ANDHRA PRADESH						
02-Minor Ports-			e e	_			
		3 3 3 4 4 5 4 4 4 4 4 4 4 4 4 4 4 4 4 4		w.			
101-Kakinada Port					7003		3065601
02-Machilipatnam Port			·				
oz-iviaciniipatriam Poff							55403

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to end of the year 2001-02-Contd.

ANDHRA PRADESH 200-Other Small Ports 800-Other Expenditure 901-Deduct- Receipts and Recoveries on Capital Account Total: Government of Andhra Pradesh 01-Bilajor Port- 800-Other Expenditure Total: Government of Assam GOA 02-Milnor Ports- 200-Other Small Ports 03-Light Houses and Light Ships- 101-Construction & Development of Light Houses 800-Other Expenditure Total: Government of Goa GUJARAT 01-Milajor Ports- 200-Other Small Ports 02-Milnor Ports- 200-Other Small Ports 797-Transfers to/from Reserve Funds and Deposit Accounts 03-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 80-General- 190-investment in public sector and other undertaking Total: Government of Gujarat KARNATAKA 02-Milnor Ports- 200-Other Small Ports 201-Government of Gujarat KARNATAKA 02-Milnor Ports- 203-Halnor Ports- 204-Blalekeri Port 205-Tadri Port 205-Bankap Port 205-Bankap Port 205-Malpajor Port	(In thousands	s of rupees) enditure	1
ANDHRA PRADESH 200-Other Small Ports 800-Other Expenditure 901-Deduct- Receipts and Recoveries on Capital Account Total: Government of Andhra Pradesh 01-iriajor Port- 800- Other Expenditure Total: Government of Assam GOA 02-irinor Ports- 200-Other Small Ports 03-Light Houses and Light Ships- 101-Construction & Development of Light Houses 800-Other Expenditure Total: Government of Goa GUJARAT 01-iriajor Ports- 200-Other Small Ports 797-Transfers to/from Reserve Funds and Deposit Accounts 03-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 80-General- 190-investment in public sector and other undertaking Total: Government of Gujarat KARNATAKA 02-irianor Ports- 200-Other Small Ports 201-Gameral- 202-Gondapur Port 202-Gondapur Port 203-Hannar Port 204-Baleken Port 205-Baltisp Port 207-Mallap Port 207-Mallap Port	g the	Toer	d of the ear
200-Other Small Ports 800-Other Expenditure 901-Deduct- Receipts and Recoveries on Capital Account Total: Government of Andhra Pradesh 01-Major Port- 800- Other Expenditure Total: Government of Assam GOA 02-Minor Ports- 200-Other Small Ports 03-Light Houses and Light Ships- 101-Construction & Development of Light Houses 800-Other Expenditure Total: Government of Goa GUJARAT 01-Major Ports- 001-Direction and Administration 02-Milnor Ports- 200-Other Small Ports 797-Transfers to/from Reserve Funds and Deposit Accounts 03-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 80-General- 190-Investment in public sector and other undertaking Total: Government of Gujarat KARNATAKA 02-Milnor Ports- 200-Other Small Ports 201-Kanwar Port 202-Gondapur Port 203-Hannar Port 203-Hannar Port 204-Baleken Port 205-Baltkap Port 207-Major Port 207-Major Port 207-Major Port 207-Major Port 207-Major Port 207-Major Port 207-Major Port 207-Major Port 208-Hangarkata Port			-
800-Other Expenditure 901-Deduct-Receipts and Recoveries on Capital Account Total: Government of Andhra Pradesh 01-Major Port- 800- Other Expenditure Total: Government of Assam GOA 02-Milnor Porta- 200-Other Small Ports 03-Light Houses and Light Ships- 101-Construction & Development of Light Houses 800-Other Expenditure Total: Government of Goa GUJARAT 01-Major Ports- 200-Other Small Ports 797-Transfers to/from Reserve Funds and Deposit Accounts 03-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 80-General- 190-Investment in public sector and other undertaking Total: Government of Gujarat KARNATAKA 02-Milnor Ports- 200-Other Small Ports 201-Karwar Port 202-Coondepur Port 203-Hannar Port 203-Hannar Port 204-Balekeri Port 205-Handir Port 205-Handir Port 205-Belandir Port 205-Belandir Port 205-Belandir Port 207-Major Port 207-Major Port 207-Major Port 207-Major Port 208-Hangarkatta Port			
901-Deduct- Receipts and Recoveries on Capital Account Total: Government of Andhra Pradesh 01-Major Port- 800- Other Expenditure Total: Government of Assam GOA 02-Millinor Ports- 200-Other Small Ports 03-Light Houses and Light Ships- 101-Construction & Development of Light Houses 800-Other Expenditure Total: Government of Goa GUJARAT 01-Major Ports- 200-Other Small Ports 797-Transfers to/from Reserve Funds and Deposit Accounts 03-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 80-General- 190-Investment in public sector and other undertaking Total: Government of Gujarat KARNATAKA 02-Millinor Ports- 200-Other Small Ports KARNATAKA 02-Millinor Ports- 200-Other Small Ports 201-Karwar Port 202-Coondapur Port 203-Coondapur Port 203-Coondapur Port 203-Balakari Port 203-Balakari Port 205-Handir Port 205-Handir Port 205-Handir Port 207-Mallipe Port 208-Mallipe Port 207-Mallipe Port 208-Mallipe Port 208-Mallipe Port 209-Mallipe			8860
Total: Government of Andhra Pradesh ASSAM 01-Major Port- 800- Other Expenditure Total: Government of Assam GOA 02-Minor Ports- 200-Other Small Ports 03-Light Houses and Light Ships- 101-Construction & Development of Light Houses 800-Other Expenditure Total: Government of Goa GUJARAT 01-Major Ports- 200-Other Small Ports 797-Transfers to/from Reserve Funds and Deposit Accounts 03-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 80-General- 190-Investment in public sector and other undertaking Total: Government of Gujarat KARNATAKA 02-Minor Ports- 200-Other Small Ports 201-Karwar Port 202-Condapur Port 203-Hannarar Port 203-Hannarar Port 204-Balekeri Port 205-Tadir Port 205-Handir Port 205-Handir Port 207-Major Port 208-Hangarkatta Port	-		
ASSAM 01-Major Port- 800- Other Expenditure Total: Government of Assam GOA 02-Milnor Ports- 200-Other Small Ports 03-Light Houses and Light Ships- 101-Construction & Development of Light Houses 800-Other Expenditure Total: Government of Goa GUJARAT 01-Major Ports- 200-Other Small Ports 797-Transfers to/from Reserve Funds and Deposit Accounts 03-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 80-General- 190-Investment in public sector and other undertaking Total: Government of Gujarat KARNATAKA 02-Milnor Ports- 200-Other Small Ports 201-Karwar Port 202-Condapur Port 203-Hannara Port 203-Hannara Port 203-Hannara Port 204-Balekeri Port 205-Hariar Port 205-Hari	· -	-	-187
01-Wajor Port- 800- Other Expenditure Total: Government of Assam GOA 02-Wilnor Ports- 200-Other Small Ports 03-Light Houses and Light Ships- 101-Construction & Development of Light Houses 800-Other Expenditure Total: Government of Goa GUJARAT 01-Wajor Ports- 200-Other Small Ports 001-Direction and Administration 02-Wilnor Ports- 200-Other Small Ports 797-Transfers to/from Reserve Funds and Deposit Accounts 03-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 80-General- 190-Investment in public sector and other undertaking Total: Government of Gujarat KARNATAKA 02-Wilnor Ports- 200-Other Small Ports 201-Kanwar Port 203-Hannara Port 203-Hannara Port 204-Balekari Port 205-Tadri Port 205-Balekari Port 206-Bhalaskari Port 206-Bhalaskari Port 208-Bhalaskari Port 208-Bhalaskari Port 208-Bhalaskari Port 208-Bhalaskari Port	7003		3129677
GOA 12-Milnor Ports- 200-Other Small Ports 13-Light Houses and Light Ships- 101-Construction & Development of Light Houses 100-Other Expenditure Fotal: Government of Goa GUJARAT 101-Major Ports- 200-Other Small Ports 201-Other Small Ports 201-Other Small Ports 201-Other Small Ports 201-Other Small Ports 201-Other Small Ports 201-Other Small Ports 201-Other Small Ports 201-Construction and Development of other navigational aids 30-General- 190-Investment in public sector and other undertaking Fotal: Government of Gujarat KARNATAKA 12-Milnor Ports- 200-Other Small Ports 201-Karwar Port 202-Goondapur Port 203-Hannary Port 203-Hannary Port 203-Hannary Port 203-Balakary Port 204-Balakary Port			
GOA 12-Minor Ports- 200-Other Small Ports 13-Light Houses and Light Ships- 101-Construction & Development of Light Houses 100-Other Expenditure 101-Major Ports- 101-Direction and Administration 12-Minor Ports- 101-Direction and Administration 12-Minor Ports- 101-Construction and Light Ships- 103-Construction and Development of other navigational aids 103-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 103-General- 190-Investment in public sector and other undertaking 104-Minor Ports- 105-Goodepur Port 105-Hangwar Port 105-Hangwar Port 105-Hangwar Port 105-Hangwar Port 105-Hangwar Port 105-Hangwar Port 105-Hangwar Port 105-Hangwar Port 105-Hangwar Port 105-Hangwar Rott		÷ .	
GOA 12-Minor Ports- 200-Other Small Ports 13-Light Houses and Light Ships- 101-Construction & Development of Light Houses 300-Other Expenditure Total: Government of Goa GUJARAT 11-Major Ports- 200-Other Small Ports 797-Transfers to/from Reserve Funds and Deposit Accounts 13-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 30-General- 190-Investment in public sector and other undertaking Total: Government of Gujarat KARNATAKA 12-Minor Ports- 200-Other Small Ports 201-Karwar Port 203-Hannyar Port 204-Balekari Port 204-Balekari Port 205-Baltkap Port 205-Baltkap Port 206-Bhatkap Port 206-Bhatkap Port 207-Majlep Port 208-Bhatkap Port 207-Majlep Port 208-Bhatkap Port 207-Majlep Port 208-Bhatkap Port 207-Majlep Port 208-Bhatkap Port 208-Bhatkap Port 207-Majlep Port 208-Bhatkap Port 208-Bhatkap Port 208-Bhatkap Port 208-Bhatkap Port 208-Bhatkap Port 208-Bhatkap Port 208-Bhatkap Port 208-Bhatkap Port	-		24
22-Minor Ports- 200-Other Small Ports 23-Light Houses and Light Ships- 101-Construction & Development of Light Houses 200-Other Expenditure Fotal: Government of Goa GUJARAT 21-Major Ports- 200-Other Small Ports 200-Other Small Ports 200-Other Small Ports 201-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 30-General- 190-Investment in public sector and other undertaking Fotal: Government of Gujarat KARNATAKA 22-Milnor Ports- 200-Other Small Ports 201-Karnvar Port 203-Hannvar Port 204-Balekari Port 204-Balekari Port 205-Tadri Port 205-Baltkap Port 205-Baltkap Port 206-Bhatkap Port 206-Bhatkap Port 206-Bhatkap Port 206-Bhatkap Port 206-Bhatkap Port 206-Bhatkap Port 206-Bhatkap Port 206-Bhatkap Port 206-Bhatkap Port 206-Bhatkap Port 206-Bhatkap Port 206-Bhatkap Port 207-Major Port 206-Bhatkap Port 207-Major Port 208-Bhatkap Port 208-	0		24
200-Other Small Ports 131-Light Houses and Light Ships- 101-Construction & Development of Light Houses 100-Other Expenditure Fotal: Government of Goa GUJARAT 101-Wajor Ports- 101-Direction and Administration 102-Wilnor Ports- 100-Other Small Ports 103-Construction and Light Ships- 103-Construction and Development of other navigational aids 103-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 103-General- 190-investment in public sector and other undertaking Fotal: Government of Gujarat KARNATAKA 102-Wilnor Ports- 103-Construction and Development of Other Small Ports 104-Balekeri Port 105-Tadri Port 105-Tadri Port 105-Tadri Port 105-Balkap Port 10		*	
101-Construction & Development of Light Houses 300-Other Expenditure Total: Government of Goa GUJARAT 101-Rajor Ports- 201-Direction and Administration 20-Minor Ports- 200-Other Small Ports 777-Transfers to/from Reserve Funds and Deposit Accounts 103-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 80-General- 190-Investment in public sector and other undertaking Total: Government of Gujarat KARNATAKA 102-Wilnor Ports- 200-Other Small Ports 201-Karwar Port 202-Coondapur Port 203-Hannyar Port 204-Balekeri Port 205-Tadri Port 205-Hanlgarkatta Port 207-Malpe Port 207-Malpe Port 207-Malpe Port 207-Malpe Port 208-Hangarkatta Port	• •		
101-Construction & Development of Light Houses 300-Other Expenditure Total: Government of Goa GUJARAT D1-Major Ports- 201-Direction and Administration 22-Milnor Ports- 200-Other Small Ports 797-Transfers to/from Reserve Funds and Deposit Accounts 23-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 80-General- 190-investment in public sector and other undertaking Total: Government of Gujarat KARNATAKA 22-Milnor Ports- 200-Other Small Ports 201-Karwar Port 202-Coondapur Port 202-Coondapur Port 203-Hannvar Port 205-Tadri Port 205-Tadri Port 205-Tadri Port 205-Major Port 206-Bhatkap Port 207-Major Port 208-Hangarkatta Port	٠		429
101-Construction & Development of Light Houses 100-Other Expenditure Fotal: Government of Goa GUJARAT 101-Major Ports- 1001-Direction and Administration 12-Minor Ports- 1000-Other Small Ports 197-Transfers to/from Reserve Funds and Deposit Accounts 103-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 100-General- 190-Investment in public sector and other undertaking Fotal: Government of Gujarat KARNATAKA 102-Minor Ports- 1002-Coondapur Port 1003-Hannyar Port 1004-Balekeri Port 1005-Tadri Port 1005-Tadri Port 1005-Tadri Port 1005-Hangarkatta Port 1007-Majoe Port 1006-Bhalkap Port 1007-Majoe Port 1008-Hangarkatta Port 1008-Hangarkatta Port			
GUJARAT M-Major Ports- 101-Direction and Administration 12-Milnor Ports- 100-Other Small Ports 197-Transfers to/from Reserve Funds and Deposit Accounts 13-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 10-General- 190-Investment in public sector and other undertaking 10-Investment of Gujarat KARNATAKA 102-Milnor Ports- 100-Other Small Ports 101-Karwar Port 102-Coondapur Port 103-Hannyar Port 103-Hannyar Port 105-Tadri Port 105-Tadri Port 106-Bhalkap Port 106-Hangarkatta Port 107-Majoe Port 108-Hangarkatta Port 108-Hangarkatta Port 108-Hangarkatta Port 108-Hangarkatta Port	45		287
Gujarat M-Wajor Ports- 101-Direction and Administration 12-Wilnor Ports- 100-Other Small Ports 197-Transfers to/from Reserve Funds and Deposit Accounts 13-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 10-General- 190-investment in public sector and other undertaking 101-Milnor Ports- 101-Karwar Port 102-Coondapur Port 101-Karwar Port 102-Coondapur Port 103-Hangar Port 105-Tadri Port 105-Tadri Port 106-Bhalkap Port 107-Malpe Port 107-Malpe Port 107-Malpe Port 108-Hangarkatta Port			169
GUJARAT 11-Major Ports- 101-Direction and Administration 12-Milnor Ports- 100-Other Small Ports 197-Transfers to/from Reserve Funds and Deposit Accounts 13-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 10-General- 109-Investment in public sector and other undertaking 101-Milnor Ports- 101-Karwar Port 102-Coondapur Port 102-Coondapur Port 103-Hannar Port 104-Balekeri Port 105-Tadri Port 106-Bhalkap Port 106-Bhalkap Port 107-Majop Port 107-Majop Port 107-Majop Port 107-Majop Port 107-Majop Port 108-Hangarkatta Port 108-Bhalkap Port 108-Hangarkatta Port		1, 1	
101-Direction and Administration 2-Milnor Ports- 100-Other Small Ports 107-Transfers to/from Reserve Funds and Deposit Accounts 103-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 105-General- 1090-Investment in public sector and other undertaking 105-Investment of Gujarat 105-Milnor Ports- 106-Other Small Ports 106-Coondapur Port 106-Hannvar Port 106-Blatkap Port 106-Blatkap Port 106-Blatkap Port 107-Malpe Port 106-Bhatkap Port 107-Malpe Port 107-Malpe Port 107-Malpe Port 107-Malpe Port 107-Malpe Port 108-Hangarkatta Port	45		886
101-Direction and Administration 12-Minor Ports- 100-Other Small Ports 197-Transfers to/from Reserve Funds and Deposit Accounts 13-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 10-General- 190-Investment in public sector and other undertaking 10-Investment of Gujarat KARNATAKA 102-Minor Ports- 100-Other Small Ports 101-Kanwar Port 102-Condapur Port 102-Condapur Port 102-Hannvar Port 103-Hannvar Port 104-Balekeri Port 105-Tadri Port 106-Bhatkap Port 106-Bhatkap Port 107-Malpe Port 108-Hangarkatta Port			
22-Minor Ports 200-Other Small Ports 297-Transfers to/from Reserve Funds and Deposit Accounts 297-Transfers to/from Reserve Funds and Deposit Accounts 298-Light Houses and Light Ships- 299-Construction and Development of other navigational aids 299-Investment in public sector and other undertaking 299-Investment of Gujarat KARNATAKA 200-Other Small Ports 201-Karwar Port 203-Hannyar Port 204-Balekeri Port 205-Tadri Port 205-Balakeri Port 205-Balaker Port 206-Bhatkap Port 207-Malpe Port 208-Hangarkatta Port 208-Hangarkatta Port		. January 199	
200-Other Small Ports 297-Transfers to/from Reserve Funds and Deposit Accounts 293-Light Houses and Light Ships- 293-Construction and Development of other navigational aids 290-General- 290-Investment in public sector and other undertaking 290-Investment of Gujarat KARNATAKA 200-Other Small Ports 200-Coondapur Port 202-Coondapur Port 203-Hannyar Port 204-Balekeri Port 205-Tadri Port 205-Tadri Port 205-Tadri Port 205-Bhatkap Port 207-Malpe Port 207-Malpe Port 208-Hangarkatta Port	· -	·	1793
297-Transfers to/from Reserve Funds and Deposit Accounts 13-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 10-General- 190-Investment in public sector and other undertaking 10-Investment of Gujarat KARNATAKA Construction and Development of other navigational aids	٠.		
13-Light Houses and Light Ships- 103-Construction and Development of other navigational aids 105-General- 190-Investment in public sector and other undertaking 105-Investment of Gujarat KARNATAKA 105-Minor Ports- 106-Other Small Ports 106-Coondapur Port 106-Coondapur Port 106-Balekeri Port 107-Balekeri Port	20100		146135
3-Light Houses and Light Ships- 03-Construction and Development of other navigational aids 10-General- 90-Investment in public sector and other undertaking Total: Government of Gujarat KARNATAKA 12-Minor Ports- 100-Other Small Ports 101-Karwar Port 102-Coondapur Port 103-Hannvar Port 104-Balekeri Port 105-Tadri Port 105-Tadri Port 107-Malpe Port 107-Malpe Port 108-Hangarkatta Port			-4625
03-Construction and Development of other navigational aids 10-General- 190-Investment in public sector and other undertaking Total: Government of Gujarat KARNATAKA 12-Minor Ports- 200-Other Small Ports 201-Karwar Port 202-Coondapur Port 203-Hannvar Port 204-Balekeri Port 205-Tadri Port 206-Bhatkap Port 207-Malpe Port 208-Hangarkatta Port			
IO-General- I90-Investment in public sector and other undertaking Fotal: Government of Gujarat KARNATAKA D2-Minor Ports- 200-Other Small Ports 201-Karwar Port 202-Coondapur Port 203-Hannvar Port 204-Balekeri Port 205-Tadri Port 205-Tadri Port 205-Tadri Port 207-Malpe Port 207-Malpe Port 208-Hangarkatta Port			. 329
Fotal: Government of Gujarat KARNATAKA 22-Wilnor Ports- 200-Other Small Ports 201-Karwar Port 202-Coondapur Port 203-Hannvar Port 204-Balekeri Port 206-Tadri Port 206-Bhatkap Port 207-Malpe Port 208-Hangarkatta Port	_]	
KARNATAKA 22-Minor Ports- 200-Other Small Ports 201-Karwar Port 202-Coondapur Port 203-Hannvar Port 204-Balekeri Port 205-Tadri Port 205-Balakap Port 207-Malpe Port 208-Hangarkatta Port			
KARNATAKA 12-Minor Ports- 200-Other Small Ports 201-Karwar Port 202-Coondapur Port 203-Hannvar Port 204-Balekeri Port 205-Tadri Port 205-Tadri Port 207-Malpe Port 207-Malpe Port 208-Hangarkatta Port	· / /		3600
12-Minor Ports- 100-Other Small Ports 101-Karwar Port 102-Coondapur Port 103-Hannvar Port 104-Balekeri Port 105-Tadri Port 106-Bhatkap Port 107-Malpe Port 108-Hangarkatta Port	20100		147233
12-Minor Ports- 100-Other Small Ports 101-Karwar Port 102-Coondapur Port 103-Hannvar Port 104-Balekeri Port 105-Tadri Port 106-Bhatkap Port 107-Malpe Port 108-Hangarkatta Port			
100-Other Small Ports 101-Karwar Port 102-Coondapur Port 103-Hannvar Port 104-Balekeri Port 105-Tadri Port 106-Bhatkap Port 107-Malpe Port 108-Hangarkatta Port			
201-Karwar Port 202-Coondapur Port 203-Hannvar Port 204-Balekeri Port 205-Tadri Port 206-Bhatkap Port 207-Malpe Port 208-Hangarkatta Port		1. to 1. to 1.	
203-Hannvar Port 204-Balekeri Port 205-Tadri Port 206-Bhatkap Port 207-Malpe Port 208-Hangarkatta Port	41136		54825
204-Balekeri Port 205-Tadri Port 206-Bhatkap Port 207-Malpe Port 208-Hangarkatta Port	11 697		248 426
206-Bhatkap Port 207-Malpe Port 208-Hangarkatta Port	150 501)	253 5274
208-Hangarkatta Port	, -	- · .	345 688
209-Mangalore Port	3591 200)] <i></i>	159
integration of the company of the c	5468		25667
80-General-		-	
B00-Other Expenditure	1314		3983

⁽A) Minus expenditure is under investigation.

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to end of the year 2001-02-Concld.

				(In thousands of	
				Expend During the year	liture To end of the year
KERALA		1 100 x 10 x 10 x 10 x 10 x 10 x 10 x 1		year year	year
02-Minor Ports-					
200-Other Small Ports				5416	428937
80- General-					
190-Investment in Public Sector and other undertakings				7700	84071
800-Other Expenditure				4422	165662
Total: Government of Kerala	1 (A) 1 (1) 4 (4) 1			17538	678670
MAHARASHTRA					
02-Minor Ports					
200-Other Small Ports 796-Tribal Area Sub-Plan					227895
Total: Government of Maharashtra					344
al de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la companya de la companya de la companya de la companya de la companya de la companya de la co				0.0	228239
ORISSA					
01-Major Ports- 001-Direction and Administration Paradeep Port					-114036
02-Minor Ports-					
200-Other Small Ports				46236	1356960
Total: Government of Orissa				46236	1242924
TAMIL NADU					
02-Minor Ports					
200-Other Small Ports					54393
-201-Rameshwar Port					1783
202-Nagapattinam Port					5808
203-Cuddalore Port					12738
206-Colachal Port					8172
Total: Government of Tamil Nadu			149	0	82894
WEST BENGAL					
02-Minor Ports-					
200-Other Small Ports					
Total: Government of West Bengal			2.755 3.355 3.355	0	
Total: Capital Outlay on Ports and Light Houses				651638	14434168
The was a sufficient property of the same of the state of the state of the state of the same of the sa	2,000 44 64 1	7 17	4.4.5	THE REPORT OF THE PROPERTY OF THE PARTY OF T	<u>a conservative coal " que brito SER "</u>

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No. 46-C-7051-ACCOUNT of LOANS for PORTS AND LIGHT-HOUSES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

(In Thousands of Rupees)
Total STATE GOVERNMENTS Union Orissa Government Gujarat -Karnataka Tamil Kerala Nadu 01-Major Ports-190-Loans to Public Sector and other Undertakings 20123080 Balance 1st April, 2001 20123080 199400 199400 Advanced during the year Repaid during the year 684235 684235 19638245 19638245 Balance 31st March, 2002 800-Other Loans-Balance 1st April, 2001 778 1221246 1222024 Advanced during the year Repaid during the year Balance 31st March, 2002 778 1221246 1222024 02-Minor Ports-101-Minor Ports-Balance 1st April, 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 11661 11661 Advanced during the year Repaid during the year Balance 31st March, 2002 õ 11661 'n 0 0 11661 800-Other Loans-Balance 1st April, 2001 1334 -6 17542 18870 Advanced during the year Repaid during the year -(A) Balance 31st March, 2002 1334 -6 17542 18870

⁽A) Detailed accounts are maintained by departmental officers. Minus balance is under investigation by them.

No. 46-C-7051-ACCOUNT of LOANS for PORTS AND LIGHT HOUSES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concid.

		. 2.	property of the property of		·	(In Thous	ands of Rupees)
	Union Government	Gujarat	Karnataka	STATE GOV Kerala	/ERNMENTS Tamil	Orissa	Total
	Government	Gujarat	Namataka	Netala	Nadu	Olissa	
CO Others			<u> </u>		7, 7,		
60-Others					1.1.		i di di di di di di di di di di di di di
190-Loans to Public Sector and		Elements Agreement			A. San	in the second	
other Undertakings-							,
Balance 1st April, 2001	665000	156608	-				821608
Advanced during the year						1 A 18 18 18 18 18 18 18 18 18 18 18 18 18	
Advanced during the year				1 m			
Repaid during the year		912	-	1	-		912
Balance 31st March, 2002	665000	155696	0	0	0	0	820696
			-, 1, 1, 11	51.3			
800-Other Loans-				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Balance 1st April, 2001							0
Advanced during the year		arcal Paris					0
Repaid during the year		-				-	,0
Balance 31st March, 2002		o o	0	0	0		n
							ja si j.
03-Light Houses and Lightships-							
190-Loans to Public Sector and				4,4,1		1. 1. july 1. kg 2. d	
other Undertakings-	A 32 4.5						
Balance 1st April, 2001						i in il	0
Advanced during the year							0
Repaid during the year	-						0
Balance 31st March, 2002	0	0	. 0	0	o		0
					h 1311		
800-Other Loans-				March Co.			
Balance 1st April, 2001		The first of the second		-	-58		-58
Advanced during the year	en en en en en en						0
Repaid during the year		-	-	-	40		40
Balance 31st March, 2002	0		0	0	-98	· 0	-98
Total: Loans for Ports and Light Houses-					#G	7,87,17	
						, y	
Balance 1st April, 2001	20788858	1389515	1334	-6 -6	17483	. 0	22197184
Advanced during the year	199400	0	0	0	0	0	199400
Repaid during the year	684235	912	o	0	40	n	.685187
		la di teri					
Balance 31st March, 2002	20304023	1388603	1334	- 6	17443	0	21711397
Interest received and credited to revenue	846050						846050
	1,2 . "			the Land Room	N N 1		

Total: Receipts from Shipping

No. 47-1052-ACCOUNT of RECEIPTS from SHIPPING for the year ended 31st March, 2002-Concid.

(In thousands of rupees) STATE GOVERNMENT Union Total Government Karnataka 01-Overseas Shipping-101-Survey Fees 102-Registration and other fees 103-Receipts from Shiping services 157696 157696 800-Other Receipts 12063 12063 02-Coastal Shipping-101-Survey Fees 37965 197 38162 102-Registration and Other Fees 89820 89820 103-Receipts from Shiping services 5715 2043 7758 800-Other Receipts 22617 200028 177411 900-Deduct - Refunds 80-General-800-Other Receipts 43094 43094

523764

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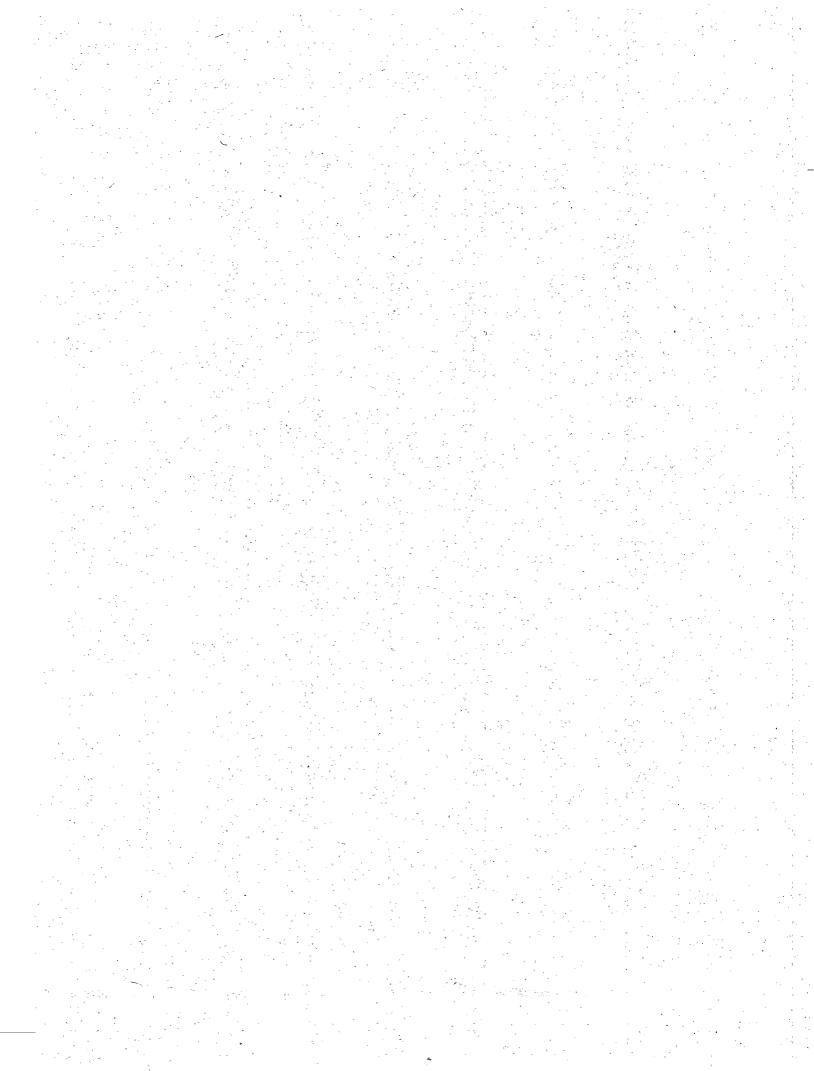
548621

No. 47-A-3052-ACCOUNT of EXPENDITURE on SHIPPING for the year ended 31st March, 2002

	Linian	LOTATE COVERNMENT	(In thousands of rupees)		
	Union Government	STATE GOVERNMENT Tamil	Total		
	19	Nadu			
01-Overseas Shipping-					
001-Direction and Administration			0		
003-Training and Education	No. of No.]		
101-Regulation and Inspection	-		0		
102-Seamen's Welfare			- 0		
103-Shipping Services	595618		595618		
190-Assistance to Public Sector and			0		
Other Undertakings]		
800-Other Expenditure	***		0		
Total: 01	595618	0	595618		
		D 4 / 1			
02-Coastal Shipping-					
001-Direction and Administration	53581		53581		
003-Training and Education	89038		89038		
101-Regulation and Inspection	68678		68678		
102-Seamen's Welfare	12882		12882		
103-Shipping Services	1220854				
	1220004		1220854		
190-Assistance to Public Sector and Other Undertakings	***		0.		
797-Transfers to/from Reserve Funds and Deposit Accounts			0.		
798-International Co-operation	14007		44007		
	14987		14987		
800-Other Expenditure	310342		310342		
	* * * * * * * * * * * * * * * * * * * *				
Total: 02	1770362	<u></u>	1770362		
20 0					
30-General-					
001-Direction and Administration		er i de la companya d	0		
003-Training					
004-Research and Development			0		
90-Assistance to Public Sector and		5000	5000		
Other Undertakings		5000	5000.		
300-Other Expenditure	300		300		
	3- 3- 3- 3- 3- 3- 3- 3- 3- 3- 3- 3- 3- 3				
Fotal: 80	300	5000	5300		
Total: Expenditure on Shipping	2366280	5000	2371280		
Charged	7		0		
			· .		
Voted	2366280	5000	2371280 Economic Services		

No. 47-B-5052-ACCOUNT of CAPITAL OUTLAY on SHIPPING during and to the end of the year 2001-02

	During the year	To end of the year
UNION GOVERNMENT		
01-Overseas Shipping-		
201-Acquisition and Expansion of Tonnage		1548173
800-Other Expenditure	124400	1141348
02-Coastal Shipping-		
190-Investments in Public Sector and other Undertakings		1212210
201-Acquisition and Expansion of Tonnage	543777	2034356
80-General-		
190-investments in Public Sector and Other Undertakings		58420
201-Acquisition and Expansion of Tonnage	135141	5652023
796-Tribal Area Sub-Plan	46336	1213043
800-Other Expenditure	210600	4504462
Total: Union Government	1060254	17364035
GOVERNMENT OF GUJARAT 80-General-		
800-Other Expenditure	-	1805
Total : Government of Gujarat	0	1805
GOVERNMENT OF KERALA		,
80-General-		
190-Investment in Public Sector and other Undertakings	3000	129023
Total : Government of Kerala	3000	129023
GOVERNMENT OF KARNATAKA		
02-Coastal Shipping-		
190-Investments in Public Sector and other Undertakings	·	30610
800-Other Expenditure	<u>-</u>	118
Total : Government of Karnatka	0	30728
GOVERNMENT OF TAMILNADU		
02-Coastal Shipping-		
UNION GOVERNMENT 01-Oversoas Shipping- 201-Acquisition and Expansion of Tornage 800-Other Expenditure 124400 02-Coastal Shipping- 190-Investments in Public Sector and other Undertakings 201-Acquisition and Expansion of Tornage 543777 80-General- 190-investments in Public Sector and Other Undertakings 201-Acquisition and Expansion of Tornage 135141 783-Tribal Area Sub-Plan 46336 800-Other Expenditure 1060254 7514: Union Government GOVERNMENT OF GUJARAT 800-Other Expenditure Total: Government of Gujarat QOVERNMENT OF KERALA 80-General- 190-Investment in Public Sector and other Undertakings GOVERNMENT OF KARNATAKA 02-Coastal Shipping- 190-Investment in Public Sector and other Undertakings GOVERNMENT OF TAMILNADU 03-Coastal Shipping- 190-Investment in Public Sector and other Undertakings GOVERNMENT OF TAMILNADU 04-Coastal Shipping- 190-Investment in Public Sector and other Undertakings GOVERNMENT OF TAMILNADU 05-Coastal Shipping- 190-Investment in Public Sector and other Undertakings GOVERNMENT OF TAMILNADU 06-Coastal Shipping- 190-Investment in Public Sector and other Undertakings GOVERNMENT OF TAMILNADU 07-Coastal Shipping- 190-Investment in Public Sector and other Undertakings GOVERNMENT OF TAMILNADU 08-Coastal Shipping- 190-Investment in Public Sector and other Undertakings GOVERNMENT OF TAMILNADU 09-Croastal Shipping- 190-Investment in Public Sector and other Undertakings 80-General- 800-Other Expenditure Total: Government of Tamil Nadu		205300
80-General-		·. • •
800-Other Expenditure		•
Total : Government of Tamil Nadu	0	205390
Total: Capital Outlay on Shipping	1063254	17730891



No. 47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

(in thousands of rupees) STATE GOVERNMENTS Union Total Government Andhra Gujarat Kerala Karnataka Tamil Pradesh Nadu 01-Overseas Shipping-101-Loans to Shipping Development Fund Committee-538324 Balance 1st April, 2001 538324 Advanced during the year ∄0 Repaid during the year Balance 31st March, 2002 538324 538324 190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 0 Advanced during the year Repaid during the year Balance 31st March, 2002 02-Coastal Shipping-101-Loans to Shipping Development Fund Committee-Balance 1st April, 2001 -225672 -225672 Advanced during the year Repaid during the year 81104 81104 Balance 31st March, 2002 -306776 n -306776 0 190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 4909567 4909567 Advanced during the year 0 Repaid during the year 3113344 3113344 Balance 31st March, 2002 1796223 1796223 800-Other Loans-Balance 1st April, 2001. 1763 1763 Advanced during the year Repaid during the year Balance 31st March, 2002 0 1763 1763

(A) Adverse balance is under investigation.

No. 47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concid.

<u> </u>	÷	Union	· · · · · · · · · · · · · · · · · · ·		STATE GOVE	(In th	ousands of ru	
		Government	Andhra	Gujarat	Kerala	Karnataka	Tamil	Total
		COVERNITION	Pradesh		, Acraid	ranjada	Nadu	
		<u> </u>				<u> </u>		
CO Othorn								
60-Others-					Marie San San San San San San San San San San	* **		
101-Loans to Shipping		in the second					1 × 1 × 1	
Development Fund	1			- 4 - , ,			``.·	
Committee-	٠. ١		[N 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			
	,			The state of the s		No. of the second		
					13 Y 1			
Balance 1st April, 2001	į	85923	-	-		-		85923
Advanced during the year	. :			1 2.	**		·	
Advanced during the year]] *: * 7	1	T 15	0
Repaid during the year	, ,				∤	-		0
D						4 1		
Balance 31st March, 2002	1	85923	_ 0	0	0	0	0	85923
190-Loans to Public Sector and							1 4 4	
other Undertakings-								.•
						a de la la	1 de	
					100			
Balance 1st April, 2001		872071		94101		25200		991372
	- ``			3 44				
Advanced during the year		-	-	-			-	0
Repaid during the year						_		,
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
Balance 31st March, 2002		872071	0	94101	0	25200	. 0	991372
800-Other Loans-	٠. ١							
BOO-Ottler Loans-	1"			s sa f				
	: }	Lagrand . A	100					
	. [22.2	, ,	- 1				
Balance 1st April, 2001	.	5600	3637	-	-189	** -		9048
Advanced during the year								0
			L 45 1 3.					
Repaid during the year		-	Paga	<u>-</u>	-	-		0
Balance 31st March, 2002		5600	3637	0	(A) -189	0	0	9048
Dalation of the Harting, 2002		3000	3037		103			9040
					1.35 %			
Total: Loans for Shipping-								
	2.7							
			A. Carrier			<i>\$</i> .20		
Balance 1st April, 2001		6185813	3637	94101	-189	25200	1763	6310325
Advanced discuss the				0.			0	0
Advanced during the year		. 0	U		0	.0	U	U
Repaid during the year	* ;	3194448	0	0	0	0	0	3194448
	20,00			4.			4,1	
Balance 31st March, 2002		2991365	3637	94101	-189	25200	1763	3115877
Interest received and credited to	*	442956	*. si	<u> </u>				442956
revenue	ν,			of the fo	1.25 E		4	
	.		1.					

⁽A) Detailed accounts are maintained by the Departmental Officers. Minus balance is under investigation by them.

Loans and Advances

No. 48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2002

(In thousands of rupees) Union U.T. Govt. STATE GOVERNMENTS Item Government Pondicherry Andhra Arunachal Assam Bihar Chhattisgarh NCT Delhi Pradesh-Pradesh 501-Services and Service Fees 12979 1496 800-Other Receipts 19109 9 305 900-Deduct-Refunds 0 Total: Receipts from Civil Aviation 32088 0 0 1801 Ö

No. 48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2002-Contd.

지난 방송 사람이 없는 사람들이 나를 보았다.		Market Art	a Salaha		1.5			
			- 1				ands of rupe	es)
	Total			STATE GO	VERNMETN	S.	1,2,4	Item
	brought	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
	forward	9	1 12 1		- " * A * 1 · .	**, *, *	الماء الماء	
医感性感染 医多点医医隐围 医乳后管 "真"	· [and a second		7	1		1134 1134	10000000000000000000000000000000000000
			1. 1. 1. 1. 1.		-			
	s					2000 Ben		
501-Services and Service Fees	14475		1	†	1176	in Transition		
			10 10 10	1		*	100	
그러워, 이용한 시민과 시민 사람			1200				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	4				*** *			
800-Other Receipts	20539				6676		602	1
	2000		1 1	1	00,0			[• • • • • • • • • • • • • • • • • • •
			1 1 1 1 1 1		1907-19	Taring the second		The state of the s
	Ĭ		3.5	· La sa se sego		-		
		-	10.00			100		La transfer of the second
900-Deduct-Refunds	-31	_			-		/	3
and the state of t							(S	
A LONG THE RESERVE OF THE PARTY					177			
						2.5 35		100.56
			1.7			· • _ * <u>-</u> * <u>- ·</u>		***
Tadalı Basalını dayın dı il a il il	1	1				· 3		1. 4 pt 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Total: Receipts from Civil Aviation	34983	. 0	0	0	7852	0	602	4

No. 48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2002-Contd.

(in thousands of rupees) STATE GOVERNMENTS Item Madhya Jammu and No: Gujarat . Haryana Himachal Jharkhand Karnataka Kerala carried Pradesh Kashmir Pradesh over 14415 126 989 20539 3 £ 4. 0 126 0 958 0 0 34983

No. 48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2002-Concid.

					为规则是基			(In thousand	s of rupees)
Item	B. Saraka Million	在17年4月18日	salay in the Reference of	STATE GOVE	ERNMENTS	STATE OF THE STATE	e gyst Pysgysjija	seff central diversi	Total
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
2	66					22175		60-	50112 -31
4	66	0	0	0	0	2 <u>2</u> 175	\$20 miles 10	65	65743

Economic Services

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2002

	Union	U.T. Govt.								
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	N
01- Air Serviçes-										
190-Assistance to Public Sector and Other Undertakings					-					1
800- Other Expenditure	140434	-		-	-	-				-
Total: 01	140434	0	0	0	0	0	0	0	0	3
02-Air Ports-										
102- Aerodromes						1366		-		-
190-Assistance to Public Sector and Other Undertakings	-				-					1
800- Other Expenditure				-				-		- 6
Total: 02	0	0	0	0	0	1366	0	0	0	
60-Other Aeronautical Services-										
101-Communications					_					-
102-Navigation and Air Route Services					-		1495			-
103-Safety		-		-	-		-			- 1
104-Traffic Control	-				-			-		- 1
800- Other Expenditure	ti-ne	Name of the		-		gan hi-		-		-
Total: 60	0	0	0	0	0	0	1495	0	0	1
80- General-										
001-Direction and Administration	87439			5986				-		- 1
003-Training and Education	4405	-	1700		-	13993				-
004-Research and Development	33222	-	78	330-	-			-		-
101-Inspection	45736	-		-	-			-	RI S	4
102-Hawai Patti	Acces.							1		- 1
283-Housing					_					
796-Tribal Area Sub-Plan									1.05	- 2
798-International Co-operation	10871									- :
800-Other Expenditure	1962406		4282	_	-			-		-
Total: 80	2144079	0	5982	5986	0	13993	0	0	0	2
Total: Expenditure on Civil Aviation	2284513	0	5982	5986	0	15359	1495	0	. 0	
Charged	-					-				- 2
	1									

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2002-Contd.

19.5	Andrew State of the State of th							(In thousand	ls of rupees)
Item No.	Gujarat	- Haryana	Himachal	Jammu and	RNMENTS Jharkhand	Karnataka	Kerala	Madhya	Total carried
-			Pradesh	Kashmir	A Section 1			Pradesh	over
(1) 참 개 항									= 0
2									140434
3	0	0	0	0	0	. 0	0	0	140434
4		-			194				1560
5									0
6									•
<u>. 7</u>	0	0	0	0	194		0	0	1560
8									0
9							_	1695	3190
10									0
11									0
12	<u> </u>								0
13.									
<u>. 13:</u>	0	0	Ō	0	0	0	0	1695	3190
		Enge	4050						00703
14		5226	1052		050	2675		426	99703
16		4085.			959	36/5		135	29025 33222
17									45736
18									0
19							[, 13 시 , 45 년 5월 [전도 전 : 17 점급		0
20									0
21									10871
22			700						1967388
23		9311	1325	en de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la companya de la companya de la companya de la companya de la companya de la companya de la co	959	3675		135	2185945
24	0.	9311	1825	0	1153	3675	0	1830	2331129
1 2 2									•
25			4000			2675		1930	0 233 <u>1129</u>
26	. 0	9311	1825	<u> </u>	1153	3675	0	1830	2331129

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2002-Contd.

						(in thous	ands of rupees)	
	Total		arta ar	STATE GOV		<u> </u>		Item
	brought forward	*Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
			esplain III.					
01- Air Services-			i si sa sa					, i
				\$ 1 S				
190-Assistance to Public Sector and	0	i jak	-					1,
Other Undertakings								
800-Other Expenditure	140434	-	-	7		_		2
		7		* * * * * * * * * * * * * * * * * * *				
Total: 01/	140434	0	0	0	0	0	0	3
							Description of the control of the co	
02-Air Ports-						i i Vijero		
102- Aerodromes	1560	8292	-	1.00 T			1045	4
190-Assistance to Public Sector and	0	_				-		- 5
Other Undertakings								
800- Other Expenditure	0	· .		-			-	- 6
Total: 02	1560	8292	0	0	. 0	0	1045	7
						्रें स् ^र िक्त	Karalia i	
60-Other Aeronautical Services-		1 1						14.
		- 7.						
101-Communications	0	-		-	12634		12869	8
102-Navigation and Air Route	3190							9
Services		\$						100
103-Safety	0	_	_					10
								4.4
104-Traffic Control	0	, T	· · · · ·					11
800- Other Expenditure	0	-	-	-	·			12
		a 5. %		1				
Total: 60	3190	0	0	0	12634	0	12869	13
80- General-			1414 T			100		
								<u>ار ا</u>
001-Direction and Administration	99703	-			†		†	14
003-Training and Education	29025	-					2753	15
004-Research and Development	33222							16
	1 × (1)							ž.
101-Inspection	45736	li e i i i i i i i i i i i i i i i i i i	r Singaran Pangaran				116	17
102-Hawai Patti	0			1/25	{	-	1	18
283-Housing	0	-	_] _			19
796-Tribal Area Sub-Plan				1,0				
	0							- 20
798-International Co-operation	10871	<u> </u>		•		}	•	- 21
800-Other Expenditure	1967388		-	Harris A	ļ <u>.</u>			22
Total: 80	2185945	. 0	O	0.	-	0	2869	23
				1977		2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		4.4
Total: Expenditure on Civil	2331129	8292	0	0	12634	E 0	16783	24
Aviation	147						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Charged	0	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				-	2.2	25
voted	2331129	8292	0	o	12634	0	16783	26
			<u> </u>		12007		10700	

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2002-Concid.

			the state of the s		in the second		是表示要	(In thousand	is of rupees)
Item No.	Punjab	Rajasthan	Sikkim	STATE GOVE	RNMENTS Tripura	Uttaranchal	Uttar	West	Total
	The state of the s			Nadu			Pradesh	Bengal	
	-								
	###								
. 1									n
2	4	-					.		140434
H. 1									
3	. 0	0	0	0	. 0	- 0	0	0	140434
% + ₹ 									
i de									
4						145	297		11339
5.									
6									0
[[]	- \$45 P								
7_	0	0	. 0	0	0	145	297	0	11339
8									
v									25503
9	and the second s				-				3190
10									
							\$6.5		. U
11						218			0
12									0
40									
13	0	0	0	0	0.	0.	0	0	28693
							for the figure		
31								7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -	
14	1680					jago die Ngangaran			101383
15	12349		+	(A) -180		1647	7782	3702	57078
15 16									33222
17									
11									45852
18									0
19	•-					-			0
20									0
21									10871
22	57424								2024812
- 1						(1995년 - 1월 1일 - 1일 - 1일 - 1일 - 1일 - 1일 - 1일 -			
23	71453	0	. 0	-180	0	1647	7782	3702	2273218
				5.将某品					
24	71453			-180	. 0	1792	8079	3702	2453684
- 1									
25								7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	. · · · · · · · · · · · · · · · · · · ·
26	71453	0	0	-180	² े जुनै ∻ 0	1792	8079	3702	2453684

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL	VIATION during and to the end t	t the year 2001-02
		nds of rupees) enditure
	During the year	To end of the year
UNION GOVERNMENT		
02-Air Ports		
001-Direction and Administration		
102-Aerodromes	. 14070	5 44212
190-Investments in Public Sector and Other Undertakings	23703	21155
800-Other Expenditure		6641
911-Deduct Recoveries of Over Payments		-12
60-Other Aeronautical Services-		
800-Other Expenditure		14192
80-General-		
003-Träining and Education	764	9 2141
004-Reaserch and Development	1144	989
052-Machinery and Equipment		
797-Transfers to/from Reserve Funds and Deposit Accounts		-44
799-Suspense		-387
800-Other Expenditure	1618	6 1279
Total: Union Government	41296	6 90196
STATE GOVERNMENTS		
ANDHRA PRADESH		
60-Other Aeronautical Services-		
101-Communication		69
Total: Government of Andhra Pradesh		0 69
ARUNACHAL PRADESH		
80-General-		
800-Other Expenditure	2024	3657
Total: Government of Arunachal Pradesh	2024	3657
BIHAR 02-Alir Ports-		
102-Aerodromes		257
Total: Government of Bihar		0 257
CHHATTISGARH		
02-Air Ports-		
001-Director & Administration		
102-Aerodromes		
60-Other Aeronautical Services		
052-Machinary and Equipment	1684	1 1684
102-Navigation and Air Route Services		
그들은 없었다면 현기에 가지 않았다. 사람들은 경기되었다면서, 나는 그는 나를 살아서 있었다. 나는 그렇다는 가수 없었다.		

Total: Government of Chhattisgarh

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2001-02 Contd.

(In thousands of rupees)
Expenditure

	During the year	To end of the year
GUJARAT		
02-Air Ports-		
102-Aerodromes		80689
60-Other Aeronautical Services-		
101-Communications	9456	107895
80-General-		
800-Other Expenditure		8187
Total:Government of Gujarat	9456	196771
HARYANA		
60-Other Aeronautical Services-		
052-Machinery and Equipment	76	24762
800-Other Expenditure	1500	42082
Total: Government of Haryana	1576	66844
HIMACHAL PRADESH	A CONTRACTOR OF THE PARTY OF TH	
02-Air Ports-		
102-Aerodromes	4154	202471
796-Tribal Area Sub-plan		1134
80-General		
796-Tribal Area Sub-Plan	5700	43377
800-Other Expenditure	3,00	286499
Total: Government of Himachal Pradesh	9854	533481
JHARKHAND	3034	533461
02- Air Ports		
190-Investment in Public Sector and Other Undertakings		
800- Other Expenditure		The second of
80- General		
800- Other Expenditure		
Total: Government of Jharkhand	0	0
02- Air Ports		
	12000	20200
190-Investment in Public Sector and Other Undertakings	13000	26000
300- Other Expenditure		53159
80- General		
800- Other Expenditure		48175
Fotal: Government of Karnataka	13000	127334
02- Air Ports		
190- Investment in Public Sector and Other Undertakings	110000	509800
Total: Government of Kerala	110000	509800

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2001-02 Contd.

(In thousands of rupees) Expenditure During the To end of the year year **MADHYA PRADESH** 01-Air Services-800-Other Expenditure 70000 70000 02-Air Ports-001-Direction and Administration 2547 6631 66446 102-Aerodromes 60-Other Aeronautical Services-052-Machinery and Equipment 12257 102-Navigation and Air Route Services 812 796-Tribal Area Sub-plan (A) 76631 152063 Total: Government of Madhya Pradesh MAHARASHTRA 02-Air Ports-109014 102-Aerodromes (B) -991 227735 800-Other Expenditure Total: Government of Maharashtra -991 336749 **MEGHALAYA** 02-Air Ports-52100 102-Aerodromes ō 52100 Total: Govt. of Meghalya MIZORAM 60-Other Aeronautical Services-001- Direction and Administration 6626 1001956 101- Communication Total:Government of Mizoram 0 1008582 ORISSA 02-Air Ports-2002 102-Aerodromes 21757 60-Other Aeronautical Services-7382 052-Machinery and Equipment 101-Communications 17737 800-Other Expenditure 7557 27346

9559

74222

⁽A) Includes Rs.66995 thousands are yet to be allocated between M.P. and Chhattisgarh.

⁽B) Includes Rs. 12000 thousands spent out of advance from Contingency Fund during 2000-01 and recouped to the fund during 2001-02.

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2001-02 Concid.

	(In thousan	ds of rupees) nditure
	During the	To end of the
	year	year
PUNJAB		
FUNDAD		
2-Air Ports-		
102-Aerodromes	5939	142785
00- Other expenditure		1800
0-General-		
03-Training and Education		3423
00-Other Expenditure		14397
		00407
otal: Government of Punjab	5939	29197
SIKKIM		
2-Air Ports-		
02-Aerodromes	133019	13301
otal: Government of Sikkim	133019	133019
UTTARANCHAL		
TAXABLE TO TAXABLE TO		
2-Air Ports-		
02-Aerodromes		
OO Other sumanditions	4000	1000
00- Other expenditure	46964	46964
0-General-		
03-Training and Education		
os-maning and Education		
otal: Government of Uttaranchal	46964	46964
UTTAR PRADESH		
THAT TRADEST	e Tail and the second	
2-Air Ports-		
D2-Aerodromes		198404
医多元素 医大型 医多类性 医复数人名英格兰人姓氏		1
00-Ofther Expenditure	48614	285698
)-General-		
03-Training and Education		16770 (A
otal: Government of Uttar Pradesh	48614	500872
	internation for the state of t	and the state of t
otal: Capital Outlay on Civil Aviation	1065242	13617229

⁽A) Rs.450732 thousands are yet to be allocated between U.P. and Uttaranchal.

No. 48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

(In thousands of rupees)

		TIT O		112			in thousands of		11.
in the Contract of the State of the Contract o	Union	U.T. Govt.	A			ERNMENTS.			Item
나는 불지하는 것이 모양하는 생활	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh—	Assam	Bihar	Chhattisgarh-	Goa	No.
			1.2	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	aria de la	्रे केर्र भागा			177
		*							7
									1.
190-Loans to Public Sector and other Undertakings-		· ·		1			I		1
Other Ondertakings-							4-4		<u> </u>
							75 July 4		ſ
Balance 1st April, 2001	719343	-	- A)	San San San	-{ · · · · · · · · · ·		1 1
	46-4-6			1.0		Service Service	3 3 3		
Advanced During the year	165450	-			7		1	i i i i	1 2
Repaid during the year	740543			· .					J . 3
respaid during the year	140040	}-			2 - 4 - 1				1.7
Balance 31st March, 2002	144250	0	0	. 0	0	0	0	0	4
				25					
the solution of the con-	100		Notice 1		1	10-1-	-	19 319	100
	3					10.25			
800-Other Loans-	* * * * * * * * * * * * * * * * * * *			* *			A Silverier	- · · · · · · · · · · · · · · · · · · ·	- 7
Jos-Ottor Louis		4 4 4	1 10 10 10				1 7 7 2 44		F :
Balance 1st April, 2001			40000	-	-			Probest 4 €	- 5
	\$ 50				-	3.5			
Advanced During the year	· · -	1		-		*,		1	1 6
Bonoid during the year		l': ' ¿		_	<u> </u>]		7
Repaid during the year	į]*]			14				1
Balance 31st March, 2002) o	0	40000	0	0	0	0	0	8
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			14	La de La Caración		}-	1		14.
		-			Carlot Control			1	AS.
Total: Loans for Civil Aviation-									100
Dalamas dat April 2004	719343		40000	0		م زر العبد ا	0	0	
Balance 1st April, 2001	/ 13343		40000						
Advanced During the year	165450	.0	0.	. 0	0	r .	, o	0	10
Don't sky i sugak bili katif w	L	vi.			Y	1 3 V - 1			
Repaid during the year	740543	0	0	0	0	[· · · · · · ·	0, 5, 6	0	11
Delever Markhamet 2000	444050		40000	0				1. 15 5 6	12
Balance 31st March, 2002	144250	. 0	40000	, ,		- g	'	· ·	12
	1	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	31						.t 👵
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			1 2 2 2	عَيْدِينَا عَلَيْنِينِ وَأَنْ أَعَلَيْنِينِ وَأَنْ أَنْ مِلْ	+	· (* v - ,	†	Ţ .	
Interest received and credited to	301389	† • • • • • • • • • • • • • • • • • • •		1	1 · · · · · · · · · · ·			[13
revenue	1.	1	1 . · · · · · · ·		Nach and a second	F 2 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			1
	1	-	100	1				1.0	\ \
		1 - #	4,-	4.45		- 34			
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		(a) (a)	٠ <u>٠</u>					- 1	1.

No. 48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees) STATE GOVERNMENTS

Jammu and Jharkhan

Kashmir Total Jharkhand Karnataka Kerala Madhya carried Gujarat Haryana Himachal No. Pradesh Pradesh over 1000 50 720393 165450 3 740543 1000 50 145300 40087 5 87 6 ." 8 87 40087 ÷ 9 87 1000 50 760480 165450 10 0 740543 11 Ò 1000 185387 87 ું 12 301389

Loans and Advances

No. 48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(In thousands of rupees) Total STATE GOVERNMENTS Item Meghalaya Nagaland brought Maharashtra Manipur Orissa No. Mizoram forward 190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 .720393 Advanced During the year 165450 Repaid during the year 740543 Balance 31st March, 2002 145300 0 800-Other Loans-Balance 1st April, 2001 40087 Advanced During the year Repaid during the year 0 Balance 31st March, 2002 40087 0 Total-Loans for Civil Aviation-760480 0 0 Balance 1st April, 2001 Advanced During the year 165450 0 0 10 Repaid during the year 740543 0 11 Balance 31st March, 2002 185387 0 Interest received and credited to 301389 13 revenue

No. 48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concid.

(in thousands of rupees)

ttem STATE GOVERNMENTS No. Punjab Rajasthan Sikkim Tamil Tripura Uttar Pradesh Bengal 1 2 3 4 0 0 0 0 0 0 0 0 0 0 0 0 0	720393 165450 740543 0 145300
	- 720393 - 165450 - 740543
2 3 4 0 0 0 0 0 0 0	- 165450 - 740543
2 3 4 0 0 0 0 0 0 0	- 165450 - 740543
2 3 4 0 0 0 0 0 0 0	- 165450 - 740543
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0 144 0 0 0	0 185531
	301389
	1 1

No. 49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2001-02

			·					ds of rupees)	
	Union Government	U.T. Govt. Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam.	GOVERNMEI Bihar	NTS Chhattisgarh	NCT Delhi	Goa	Item No.
011-Rent	<u> </u>				-					1.
101-National High Ways Permanent Bridges	816074	-	372864	f	8	- 879 F	4		,	2
102-Tolls on Roads	-	_			170	4241	23054	-	98	3
800-Other Receipts	177510	9725	10395	-	32705	36280	210		33035	4
900-Deduct-Refunds	-								£1	5
Total: Receipts from Roads and Bridges	993584	9725	383259	.0	32883	40521	23268	0	33132	6

No. 49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2001-02-Contd.

(in thousands of rupees) STATE GOVERNMENTS Total Item brought Manipur Mizoram Maharashtra Nagaland Orissa No. Meghalaya forward ...011-Rent 101-National High Ways 1212704 Permanent Bridges 102-Tolls on Roads 99363 1233 .87 5979 800-Other Receipts 698751 4104 18 665 27.18 1059 124245 900-Deduct-Refunds -886 2009932 Total: Receipts from Roads 5337 752 2718 1059 130224 and Bridges

No. 49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2001-02-Contd.

Item				STATE GOVE	DNIMENTS			(In thousands	Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried
1				des-			Madu-		C
2					23754	SUB-		+	1212704
3	13473		931		971	2213	18664	35548	99363
4	47844	8302	794	486	26632	190717	123684	432	698751
5		-					-885		-886
6	61317	8302	1725	486	51357	192930	141463	35980	2009932

No. 49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2001-02-Concid.

Total				RNMENTS	STATE GOVER				Item
ensuria di sa	West Bengal	Uttar Pradesh	Uttaranchal	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
	9 (16			100				100	
128 158	-	-		-	75-1179-	-	+		1
	N. Friedrich		1 W 30	4		1434			
12127		Jack I	_	-	-		-	-	2
								1.	
3125	80497	91904	11542	-	137	5	21847	-	3
ALC: N	1	diar .	-						
12887	123696	70749	416	-	255401	- 1	6002	910	4
	A SECTION		712						
-8									5
					100		100	10 71 - 20	
281314	204193	162653	11958	0	255538	0	27849	910	6
	ALL ALL THE TREE	The second		1					8

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND BRIDGES for the year ended 31st March 2002 (In thousands of rupees) Union U.T. Govt. STATE GOVERNMENTS Item Government Pondicherry Andhra Arunachal Bihar Chhattisgarh NCT Delhi Goa No. Pradesh Pradesh 01-National Highways-001-Direction and Administration 004-Research and Development 2 052-Machinery and Equipment 5184 3 3759 101-National Highways Permanent 160 Bridges 104-National Highways Urban Links 571 5 6884665 337-Road Works 12195 ĥ 799-Suspense 800-Other Expenditure 138259 12195 6893608 138259 n 160 n 571 n 9 Total: 01 02-Strategic and Border Roads-10 052-Machinery and Equipment 102-Bridges 11. 12 337-Road Works 561235 33415 796-Tribal Area Sub-Plan 13 799-Suspense 14 15 214663 800-Other Expenditure Total: 02 775898 0 0 0 33415 0 16 03-State Highways-9174 17 052-Machinery and Equipment 1674 18 102-Bridges 300 19 103-Maintenance and Repairs 337-Road Works 350 5848 681622 699639 367876 390310 5600 20 796-Tribal Area Sub-Plan 21 797-Transfer to/from Reserve 22 Fund and Deposit Account 799-Suspense -18704 23 800-Other Expenditure Total: 03 650 5848 681622 0 699639 358346 390310 0 7274 25 04-District and Other Roads-001-Direction and Administration 13054 26 010-Minimum Needs Programme 27 102-Bridge Works 28 105-Maintenance & Repairs 29 191-Assistance to Local Bodies. 350700 30 and Corporation etc. 337-Road Works 25125583 18464 19551 642952 149967 31 789-Special Component Plan 32 Fund Deposit Accounts 796-Tribal Area Sub-Plan 1500 33 797-Transfer to/from Reserve 513766 34 Fund and Deposit Account 798-International Co-operatives 430 35 800-Other Expenditure 24399 73357 3189856 211694 2739 1211205 177725 36 902-Deduct Amount met from 37 Central Road Fund 911-Deduct Recoveries of Overpayment Total: 04 25515666 91820 3703622 2739 642952 1361172 177725 39

Total	(In thousands				STATE GOVERNMENTS							
carried	Madhya Pradesh	Kerala	Karnataka	Jharkhand	Jammu and Kashmir	Himachal Pradesh	Haryana	Gujarat	No.			
2833		158792	124581	-					1			
									2			
164		_	11271					-	3			
39	-								4			
5	- Carolina	17	Gallery .			-	-	-	5			
69070	10212	-	- 4	-		-	-	-	6			
-74	1	-	-7477	-		1	1	-	7			
1405	10212	2156 160965	94 128469	0	- 0	0	0	0	8			
73444	10212	160363	120405	· ·			0	0	-			
									10			
			4.32						11			
5946				CHER.		1			12			
255	7	-		-		25509		-	13			
	-			1					14			
2146	+	-	-	-					15			
8348	0	0	0	0	0	25509	0	0	16			
243	-	-	-	15164			-	-	17			
300	-	-	28105	18		-	-	-	18			
3521	-	-		-	-	352111	-	-	19			
46938	463169	-	1355277	565600	100	5	158534	-	20			
		-	-	-			-	-	21			
	72 KBP 1			1000		-	-	-	22			
				D. S.								
1036		-		29067				-	23			
51107	463169	0	1383382	609831	0	352116	158534	0	24			
130									26			
, in D			4	173.14					27			
					100				28			
14002						1400273			29			
35070						1400270			30			
35070	-13-10											
290745	1148571	-	695098	-	301708	3830	398625	570247	31			
	describer.	-		-	-			-	32			
			+ -7									
866						4184		80935	33			
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4:	100 mm								35			
50027	Signal.		100724			202		10837	16			
-36	Samuel Va		The same				-3614		37			
	and the second								3			
3.480	THE REAL PROPERTY.		795822			-		-	18			

COMBINED FINANCE AI				NY HARTORY		ch 2001-02-Con	td.	
	Total brought	Maharashtra	Manipur	STATE GOV Meghalaya	ERNMENTS Mizoram	(In thous Nagaland	ands of rupees)	Item No.
01-National Highways-	forward							
001-Direction and Administration	283373							1
004-Research and Development 052-Machinery and Equipment	16455							3
101-National Highways Permanent	3919							4
Bridges	3919							
104-National Highways Urban Links	588						2679	5
337-Road Works	6907072		35276					6
799-Suspense	-7477						81597	7.
800-Other Expenditure Total: 01	140509 7344439	0	35276	0	0	. 0	84276	- 8 9
02-Strategic and Border Roads- 052-Machinery and Equipment	0							10
102-Bridges	0							11
337-Road Works	594650							12
796-Tribal Area Sub-Plan	25509							13
799-Suspense	0							14
. 800-Other Expenditure	214663							15
Total: 02 03-State Highways-	834822	0		0	0.	0	. 0	16
052-Machinery and Equipment	24338							17
_102-Bridges	30079	3986	1854					- 18
103-Maintenance and Repairs	352111							- 19
337-Road Works	4693830		12510		50661		238775	
796-Tribal Area Sub-Plan	.0							21
797-Transfer to/from Reserve Fund and Deposit Account	0							22
799-Suspense	10363							23
800-Other Expenditure	0		-			1329	220775	24 25
Total: 03 04-District and Other Roads- 001-Direction and Administration	5110721 13054	3986	14364	360603	50661	1329	238775	26.
010-Minimum Needs Programme	13034	452582		360003				27
102-Bridge Works	Ō		33480					28
105-Maintenance & Repairs	1400273							29
191-Assistance to Local Bodies	350700							30
and Corporation etc. 337-Road Works	29074596		19629				971894	31
789-Special Component Plan	29074330		19029				971054	- 32
796-Tribal Area Sub-Plan	86619		-					33
797-Transfer to/from Reserve Fund and Deposit Account	513766			-				- 34
798-International Co-operatives	430							35
800-Other Expenditure	5002738	451915		846	121315	4576		36
902-Deduct Amount met from Central Road Fund	-3614							37
911-Deduct Recoveries of Overpaymen								- 38
Total: 04	36438561	667	53109.	361449	121315	4576	971894	39

	(In thousand	ided 5 (St WATCH 2	or are year en	Alfahar et et et et et	ate to the second	COUNT of EXPEN	10. 45-A-3054-ACC	in the state	
Total	West Bengal	Uttar Pradesh	Uttaranchal	RNMENTS Tripura	STATE GOVER Tamil Nadu	Sikkim	Rajasthan	Punjab	Item No.
419	JONING III	7 1000011		24	136623				
413					130023				1
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3									5 ;
6943	711								6
. 74									7
147				142	6963				8
7608	711	0	0	142	143586	. 0	.0	0	9
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25									13
									14
214					ingiri k <u>j</u>				15
1064	1941	.0	0	0	0	0	228094	0	16
98					74125				17
168					132295	-			18
352									19
5977	407824		-8186			-	293280	288527	20
									21
									22
1 24 31.7 2 48 1 202									: -
10									23
10	249				8647			198	24
6616	408073	0	-8186	0	215067	0	293280	288725	25
373									26
452									27
33									28
1400							<u>-</u>		29
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34282		2649104	439764		1032848	94341			31
					760				32
									<u>.</u>
866						, , , , , , , , , , , , , , , , , , ,			33.
513			Ş . .	179.47					34
									:
								Arage of System	35
61898	574015	58017		249641	9822	-	388567	232222	36
-36									37
f.,						.6			88
436806	574015	2707121	439764	249641	1043430	94341	388567	232222	9

No. 49-A-3054-A	Union	U.T. Govt.				GOVERNME	(In thousa	nds of rupees	5)	Iten
		Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No
05-Roads of Inter State or Economic Importance-								-		
052-Machinery and Equipment	_	-	·	-	_	_			· (i	1
102-Bridges			-		_			-		2
337-Road Works		. .	·	_				-		3
796-Tribal Area Sub-Plan		_	-			/ · · · ./	_] _		4
797-Transfers to/from Reserve Funds and Deposit Accounts	_	_	1 -	- · · · · · · · · · · · · · · · · · · ·	_		-		· · · · · · · · · · · · · · · · · · ·	5
799-Suspense	_		_				<u> </u>			6
800-Other Expenditure	50		_		_		·		-	7.
902-Deduct amount met from Central Road Fund			_	-	· <u>-</u>		_			8
Total: 05	50	0	0	0	0	.0	0	0	- : 0	9
06-Central Road Funds-					7.				**	
800-Other Expenditure			-	\					-	10
Total:06	0	0	0	· 0		0	0	0	0	11
80-General-				-,						
001-Direction and Administration	7116	43096	336946	40898	763214	901960	231499		3341	12
003-Training	-			_	675	-	_	_		13
004-Research and Development	13753	_	_	_	ļ. <u> </u>	_		_		14
052-Machinery and Equipment	964	3098	25417		23382		15650		5236	15
107-Railway Safety Works	3000000	-		-	-	-	16598	· · ·, _		16
137-Direction			-	-	:			-		.17
190-Assistance to Public Sector and Other Undertakings	-	_	_	-	-	-		, <u> </u>		18
191-Assistance to Local Bodies Corporations etc.	32500	-	-	-		_		-		. 19
792-Irrecoverable loans written off	-	-	_	_	_	_	-		_	20
796-Tribal Area Sub-Plan	-	· · · _	_		-	_	_	_	· · ·	21
797-Transfers to/from Reserve Fund and Deposit Accounts	575,40000	_	_	_	 -	_	-	_	_	22
799-Suspense	1889	ļ. 	-4091		-6637	_	<u>}</u> . <u>-</u>	_	1736	23
800-Other Expenditure	1024	1495	833	_	99402	_	125		22905	24
902-Deduct-Amount met from National Highways Permanent	-25000000	_			_	-	_		-	25
Bridges Fee fund 909-Deduct-Amount met from National Reserved Fund			-		-		-		•	26
911-Deduct-Recovery of Overpayments		_	_		_	_	_		· ·	27
Total: 80	35597246	47689	359105	40898	880036	901960	263872	0	33218	<u> </u>
Total: Expenditure on Roads and Bridges	68783118	145357	4744920	272143	1754088	1260306	1309329	1361172	218377	
Charged		324	- 14		-		125		· · · · · · · · · · · · · · · · · · ·	30
Voted	68783118	145033	4744906	272143	1754088	1260306	1309204	1361172	218377	31

-	N	o. 49-A-3054-AC	COUNT of EXPEN	IDITURE on ROAD	S AND BRID	GES for the year o	ended 31st March	2002-Contd.	
				San San San	<u> </u>			(In thousand	
Item No.	Gujarat	Haryana	Himachal Pradesh	STATE GOVE Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
			riadosii	(Kdaiiiiii)		1 5 10 7 2			
1.1					-				0
2			-		· .	-	37404		37404
3		_	-			-	2173	14743	16916
4			65573		1.		-		65573
5	_		-		-	·			0
			** *** *** ***						
6	-		-			-		-	0
7 .	-		•	-		†	1865	,	1915
8	-	∮	-		-		-5182		-5182
9	- 0	0	65573	0	0	0	36260	14743	116626
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					11 11 11 11	
- 10	_								'n
_11	0	0	0	0	0	0	0	0	0
						•	* **		
12	1106219	656063	654679	1	222400	40700	04404	000700	5004070
	1106219	030003	054679		323198	19763	84181	689706	5861879
13	-				†			•	675
14	_			-	-	165	160631 (A)	-	174549
15	23149	2639		-	-	571	-19513	52479	133072
16	90				-	6488	1654	58691	3083521
. 17					-		- 12 -		0
18	-	_			-		_		O
19		-				1185621	218501	**************************************	1436622
					2.				
20				-	-	-	_	-	0
21	44109	-	2897		12510	_	_		59516
22	128463	209400	** -7 <u>1</u>		-	119600			57997463
23	-4723			15628			30178		33980
24	2375989		22	13020		F0		40477	1. 4. 4
25	2070303	_	22.			52	1658179	13177	4173203
25								- 1. To 1. T	-25000000
26			-		-	i nga mga m g Lagan nga mga	-		
27			-		-	-	-	Am Annea Me La Callanda	.0.
28	3673296	868102	657598	15628	335708	1332260	2133811	814053	47954480
29	4335315	1421647	2509285	317336	945539	3639933	2331036	2450748	97799649
30	2080		* <u>* * * * * * * * * * * * * * * * * * </u>		_	-	38	13177	15758
31	4333235	1421647	2509285	317336	945539	3639933	2330998	2437571	97783891

⁽A) Minus expenditure is due to credit on account of transfer of tools and Plant charges on percentage basis to other heads of account being more than the debit during the year.

No. 49-A-3054-AC	COUNT of EXP	ENDITURE on R	DADS AND BRID	GES for the year	ar ended 31st Ma			Tgdf3. T¥ nov & F E
	Total brought forward	Maharashtra	Manipur	STATE GOV Meghalaya	/ERNMENTS Mizoram	Nagaland	Orissa	Item No.
05-Roads of Inter State or Economic Importance								1.376 3.30
052-Machinery and Equipment	0							表 1% 1 ₃
102-Bridges	37404							2
337-Road Works	16916	2940		-				3.
796-Tribal Area Sub Plan	65573							4
797-Transfers to/from Reserve Funds and Deposit Accounts	0							5
799-Suspense	Ó							6
800-Other Expenditure	1915							7
902-Deduct amount met from Central Road Fund	-5182							8
Total: 05	116626	2940	<u> </u>	0.	0	0	0	9
06-Central Road Funds-					등급하는 경기 12 중요기기			13分
800-Other Expenditure	0			-	-	12600		,10
Total:06		,	O	0	0	12600	0	-11
80-General-								
001-Direction and Administration	5861879	333094	159161		150762	3466		12
003-Training	675							13
004-Research and Development	174549	145			658			14
052-Machinery and Equipment	133072	32016	3326		6095			15
107-Railway Safety Works	3083521	2497		-	4 P			16
137-Direction	<u>. </u>						en sasaini <mark>.</mark> Es Youth	17
190-Assistance to Public Sector and Other Undertakings		250000						18
191-Assistance to Local Bodiès Corporations etc	1436622							19
792-Irrecoverable loans written off	0		_					20
796-Tribal Area Sub-Plan	59516							21
797-Transfers to/from Reserve Fund and Deposit Account	57997463	93220	Telline see					22
799-Suspense	33980		28316					23
800-Other Expenditure	4173203	313	392				6830	24
902-Deduct-Amount met from National Highways Permanent Bridges Fee fund	-25000000							25
909-Deduct-Amount met from National Reserved Fund	0							26
911-Deduct-Recovery of Overpayments	0						[10] (15] (15] [1] (15] (15] (15] (15] (15] (15]	27
-Total: 80	47954480	711285	- 191195	. 0	157515	3466	6830	28
Total: Expenditure on Roads and Bridges	97799649	718878	293944	361449	329491	21971	1301775	29
Charged	15758	45339	900044	منادية و	20040-		4204772	30
Voted	97783891	673539	293944	361449	329491	21971	1301775	31

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND BRIDGES for the year ended 31st March 2002-Concid.

ئىنىڭ ئىد		No. 49-A-3054-ACC	JOUNT OF EXPENT			or the year e	nded 31st Warch 2	(In thousand	s of rupees)
Item No.	Punjab	Rajasthan	Sikkim	STATE GOVE Tamil	RNMENTS Tripura	Uttaranchai	Uttar	-West	Total
	1 - (St. 2) 14 - 41 - (St. 2) 15 - 1			Nadu "	18 m 1 m 1 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2		Pradesh	Bengal	
· . · ^		A STATE OF THE							
4	el Contra	V							
1									U.
2									37404
- 3				9754					29610
4.									65573
. 5									0.
F : 1									
6									.0
7									1915
8									-5182
9	. 0	- 0	0	9754	0	0	0	0	129320
				w by					7. 12. 12. 12. 12. 12. 12. 12. 12. 12. 12
40						The second of th			
10									12600
11	0	0		0	0	0	0	0	12600
54.									
12	450099	470148	52974	251239		{{}		733562	8466384
13							A		675
14		_	622	89556				-	265530
15	-5924	29029	11300		10571			1526	221011
16								34405	3120423
17									0
18									250000
ili. Alikus									
19			-						1436622
20									۰ 0 ما میں خور میں میں اور ا
21							-		59516
22	102700	505400		454831-			2653800	1637	61809051
23	3613		-5781	15348					75476
- 24		269		439150			4286	842865	5467308
·	•	209					4200	042003	
25	-			-30800					-25030800
					<u> </u>				
26		N. A				1			
27			-3			-229			-232
28	550488	1004846	59112	1219324	10571	-229	2658086	1613995	56140964
29	1071435	1914787		2631161	260354	431349	5365207	2598735	115253638
1	107.1433		153453		20034	401043	3303201		<u></u>
30	* - 1	1242		575	***************************************			249	63163
<u>31 </u>	1071435	1913545	153453	2630586	260354	431349	5365207	2598486	115190475

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during an	(In thousand Expen	s of rupees)
	During the	To end of the
	year	year
UNION GOVERNMENT		
BINDIT GOVERNMENT		
01-National Highways-		
052-Machinery and Equipment	10484	386735
101-Permanent Bridges	203660	3769742
190-Investment in Public Sector and other Undertakings	21000000 25055445	54830000
337-Road Works 800-Other Expenditure	-203660	130253119 23342432
902-Deduct amount met from National Highway Permanet Bridge & Fee Fund	-21000000	-3843718
903-Deduct - Amount met from Central Road Fund	-	-39000000
02-Strategic and Border Roads-		general and the second
oz-Strategic and Dorden Roads-		
052-Machinery and Equipments	-	140467
101-Bridges 337-Road Works	3721855	73975 34947041
800-Other Expenditure		3944953
O2 CAAA Himburga	*	
03-State Highways-		
101-Bridges	12004	1015730
337-Road Works	129981	111500
800-Other Expenditure		111566
	•	
04-District and Other Roads-		
404 Bridges	12505	103961
101-Bridges 337-Road Works	178478	1241233
800-Other Expenditure	196811	2141717
80-General-		• "
001-Direction and Administration	. 2745	108635 2000000
190-Investment in Public Sector and other Undertakings 796-Tribal Area Sub-Plan	12473	223139
797-Transfers to/from Reserve Funds and Deposit-Accounts	·	-360818
799-Suspense	 4013	423 837227
800-Other Expenditure	. 4013	03/25/
Total: Union Government	29336794	216267569
Charged	29336794	216267569
Voted	29330194	210207309
UNION TERRITORY PONDICHERRY		
01-National Highways-		
800-Other Expenditure		1110
03-State Highways-	*	
oo ottoo ngiirajo	* * * * * * * * * * * * * * * * * * * *	7
337-Road works	5180	47519
04-District and Other Roads-		
V-District and Other Modus-	• .	
800-Other Expenditure	109431	644523
901-Deduct - Receipts and Recoveries on Capital Account	1	-1
80-General-		
001-Direction and Administration	٠ ـ.	5603
800-Other Expenditure		· · · 3729
obsorbition Experimitate	•	' ' '

	(In thousands Expendi	
	During the	To end of the
	year	year
STATE GOVERNMENTS		
ANDHRA PRADESH		
03-State Highways-		The second second
101-Bridges	- 32979	78441
337-Road Works	314597	341052
04-District and other Roads- 796-Tribal Area Sub-Plan		22840
		22040
797-Transfer to/from Reserve Fund and Deposit Account		
300-Other Expenditure	7539020	2551221
902-Deduct-Amount met from Central Reserve Fund	-440529	-680496
80-General-		
052-Machinery and Equipment		
001-Direction and Administration	164118	92231
190-Investment in Public Sector and other Undertakings	-	1000
300-Other Expenditure	-25576	902401
902-Deduct - Amount met from Reserve Fund and Deposit Account		-5844
		(4
Total: Government of Andhra Pradesh Charged	7584609	39152945
Voted	7584609	39152945
ARUNACHAL PRADESH		
04-District and Other Roads- 800-Other Expenditure	944284	12331364
Fotal: Government of Arunachal Pradesh	944284	12331364
	344204	1233130-
01-National Highways-		
001-Direction and Administration		50577
337-Road Works		603
300-Other Expenditure		103
2-Strategic Border Road-		
337-Road Works	87267	120799
800-Other Expenditure		985
03-State Highways-		
152-Machinery and Equipment		394160
01-Bridges	10979	36495
37-Road Works	291643	5409242
799-Suspense		

(In thousands of rupees) Expenditure During the To end of the ASSAM 04-District and Other Roads-010-Other Minimum need Programme 836085 2953709 052-Machinery and Equipment 337-Road Works 3442 6647 72265 796-Tribal Area Sub-plan 731 3746829 216 800-Other Expenditure 80-General-9649 001-Direction and Administration 796-Tribal Area Sub-plan 8892 800-Other Expenditure 1496453 15675418 Total: Government of Assam BIHAR 03-State Highways-184794 052-Machinery and Equipment 117690 4874278 101-Bridges 8095764 217610 337-Road works 119332 796-Tribal Area Sub-Plan 15616 799-Suspense -1278 1636 800-Other Expenditure 04-District and Other Roads-800-Other Expenditure 5253 05-Roads of Inter State Economic Importance-101-Bridges 7150 337-Road Work 12176 80-General-003-Training 39 004-Research 910 800-Other Expenditure 5111 Total: Government of Bihar 334022 13322059

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to	(In thousand	ds of rupees)
	Exper During the year	nditure To end of the year
CHHATTISGARH 03-State Highways-		
001-Direction and Administration		
052-Machinery and Equipment		
101-Bridges	62287	147399
337-Road works		334685
속장님들 문화가는 그리를 보고 있다면서 말을 받아 있는 그릇을 받아 있다.	326477	334000
794-Special Central Assistance for Tribal Sub-Plan		
796-Tribal Area Sub-Plan	83205	417376
04-District and Other Roads-		
337-Road works		909
789-Special Component Plan for Scheduled Castes	16361	28646
794-Special Central Assistance for Tribal Sub-Plan		
796-Tribal Area Sub-Plan	320602	413391
800-Other Expenditure	33823	63109
80-General-		
796-Tribal Area Sub-Plan		
797-Transfer to/from Reserve Funds of Deposit Accounts		
800-Other Expenditure		
Total : Government of Chhattisgarh	842755	1405515
NCT DELHI		
04-District and Other Roads-		
800-Other Expenditure	1594113	11555999
Total: Government of NCT Delhi	-1594113	11555999
Charged Voted	1594113	385 11555614
GOA		
03-State Highways		
101-Bridges	27081	594885
04-District and Other Roads-		
101-Bridges	360552	2405095
911-Deduct-Recovery of Overdraft Payment	-1565	-1565
05-Roads of Inter-State or Economic Importance-		
.052-Machinery and Equipments	3102	26942
337-Road Works	38860	97626
800-Other Expenditure		
80-General-		
001-Direction and Administration	26887	174823
Total: Government of Goa	454917	3297806
Charged Voted	454917	3297806

(In thousands of rupees) Expenditure To end of the During the GUJARAT 01-National Highway 190-Investment in Public Sector and other Undertakings 109721 337-Road Works 509689 2294569 02-Strategic and Border Roads-800-Other Expenditure 15759 03-State Highways-101-Bridges 65407 2126763 10000 263600 190-Investment in Public Sector and other Undertakings 337-Road Works 1744625 11245396 32718 796-Tribal Area Sub-Plan 1808745 171 171 800-Other Expenditure 04-Disitrict and Other Roads-796-Tribal Area Sub-Plan 5348 3449843 7856 800-Other Expenditure 80-General--2438931 -130000 797-Transfers to/from Reserve Funds and Deposit Accounts 15125 232982 800-Other Expenditure 2260939 19108618 Total: Government of Gujarat Charged. 19108618 2260939 Voted: HARYANA 03-State Highways 052-Machinery and Equipment 29860 101-Bridges 315 495714 1831604 1039297 337-Road works 04-District and Other Roads-101-Bridges 916827 1537210 3381222 337-Road Works 547463 80-General-001-Direction and Administration 70583 800-Other Expendirure 435859 Total: Government of Haryana 2503902 7782052 Charged Voted 2503902 7782052 HIMACHAL PRADESH 02-Strategic and Border Roads-052-Machinery and Equipment 8873 337-Road Works 1505503 220950 796-Tribal Area Sub-Plan

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES duri	(In thousan	ds of rupees)
	During the year	nditure To end of the year
HIMACHAL PRADESH		
03-State Highways- 052-Machinery and Equipment	3215	3215
101-Bridges	24911	24911
337-Road Works	714207	3318763
796-Tribal Area Sub-Plan	15924	169149
799-Suspense	363	363
800-Other Expenditure		1522938
04-District and other Roads-		
101-Bridges	-325	-325
337-Road Works	99396	
796-Tribal Area Sub-Plan	242849	
800-Other Expenditure		
	137533	4708943
05-Roads for Inter-State or Economic importance- 052-Machinery and Equipment		16722
80-General-		
001-Direction and Administration	-163 	.3314819
052-Machinery and Equipment	23000	474789
190-Investment in Public Sector and Other Undertakings		250000
796-Tribal Area Sub-Plan	52895	470514
799-Suspense	-1	-15970
800-Other Expenditure	1200	294821
901-Deduct Receipt and Recoveries on Capital Account		-102375
Total: Government of Himachal Pradesh	1315004	17962953
Charged		
Voted	1315004	17962953
JAMMU AND KASHMIR 03-State Highways-		
337-Road Works		1152994
799-Suspense		508
04-District and Other Roads- 800-Other Expenditure	1917764	12767377
Total: Government of Jammu and Kashmir	1917764	13920879
JHARKHAND		
03-State Highways- 101-Bridges	224246	255300
337-Road Works	268989	341325
796-Tribal Area Sub-Plan	567957	632478
		1002470

(In thousands of rupees) Expenditure To end of the During the KARNATAKA 01-National Highways-29978 101-Bridges 337-Road Works 132781 03-State Highways-1318 266218 101-Bridges 470252 5345628 337-Road Works 04-District and other Roads-101-Bridges 50469 190-Investments in Public Sector and other Undertakings 185642 337-Road Works 8663 11619 796-Tribal Area Sub-plan 1590913 7091039 800-Other Expenditure 05-Roads-42528 304201 101-Bridges 933891 93155 337-Road Works 80-General-591497 001-Direction and Administration 373694 600454 190-Investment in Public Sector and Other Undertakings 15543417 Total: Government of Karnataka 2580523 KERALA 01-National Highways-34994 34994 052-Machinery and Equipment 137 4981 101-Bridges 19199 19198 337-Road Works 120 800-Other Expenditure 03-State Highways-188514 052-Machinery and Equipment 101-Bridges 481400 1370353 337-Road works 9581,1 04-District and other Roads-1396890 10805560 800-Other Expenditure 05-Roads-78608 337-Road Works 80-General-2804856 001-Direction and Administration 303140 004-Research 811 052-Machinery and Equipment 21311 21311 190-Investment in Public Sector and Other Undertakings 11250 68750 800-Other Expenditure 112310 1703691 Total: Government of Kerala 1997785 17583147 Charged 2279 Voted 1995506 17583147

(In thousands of rupees) Expenditure During the To end of the year year MADHYA PRADESH 03-State Highways-001-Direction and Administration 71449 052-Machinery and Equipment 27026 101-Bridges 139973 1083590 337-Road works 790908 1133960 794-Special Central Assistance to Tribal Sub-Plan 17489 796-Tribal Area Sub-Plan 80888 1228550 04-District and other Roads-337-Road works 10852 254248 789-Special Component Plan for Schdeuled Caste 113423 308 +79 794-Special Central Assistance to Tribal Sub-Plan 838370 796-Tribal Area Sub-Plan 357920 1876969 800-Other Expenditure 798807 7074845 80-General-796-Tribal Area Sub-Plan 1062459 797-Transfer to/from Reserve Funds and Deposit Accounts -1042 800-Other Expenditure 3900 237213 Total: Government of Madhya Pradesh 15213605 2296671 MAHARASHTRA 03-State Highways-(B) 101-Bridges 81103 15269198 337-Roadworks 487136 8691404 796-Tribal Area Sub-Plan 39438 39438 800-Other Expenditure 625973 625973 04-District and Other Roads-010-Minimum Needs Program 118944 118944 796-Tribal Area Sub-Plan 625943 625959 800-Other Expenditure 3668652 28151317 900-Deduct - Receipts and Recoveries on Capital Account -641118 80-General-001-Direction and Administration 17782 318308 190-Investment in Public Sector and other Undertakings 52656 796-Tribal Area Sub-Plan 151427 9958649 797-Transfer to/from Reserve Funds and Deposit Accounts 800-Other Expenditure 182619 900-Deduct Refunds -2493 Total: Government of Maharashtra 5816398 63390708

y gatha provide

⁽A) Rs. 11650721 thousands is yet to be allocated between M.P. and Chhattisgarh.

⁽B) includes Rs 946 thousands adjusted proforma for rectification of misclassification during previous year.

⁽C) Excludes Rs.6412 thousands adjusted proforms for rectification of misclassification during previous year.

⁽D) Includes Rs. 16 thousands adjusted proforma for rectification of misclassification during previous year.

⁽E) Includes Rs.7342 thousands adjusted proforma for rectification of misclassification during previous year.

⁽F) Includes Rs.22558 thousands proforma correction of opening balance for 2001-02.

⁽G) Excludes Rs.22558 thousands proforma correction of opening balance for 2001-02

	A STATE OF THE STA	(In thousands of	
		During the	To end of the
	A THE STAN AND A STAN AND A STAN AND ASSESSMENT OF THE STAN AND ASSESSMENT OF THE STAN AND ASSESSMENT OF THE STAN AND ASSESSMENT OF THE STAN AND ASSESSMENT OF THE STAN ASSESSMENT OF T	year	year
1-National Highways-	MANIPUR		
n-National riighways-			
52-Machinery and Equipment			6092
337-Road Works		1	112452
800-Other Expenditure		-	22148
02-Strategic and Border Roads-			
2-Strategic and Dorder House		The state of the s	
337-Road Works		Control of the state of the sta	37979
300-Other Expenditure		4	292283
03-State Highways-		Employee Special	
A STATE OF THE PARTY OF THE PAR			
052-Machinery and Equipments		2949	130374
101-Bridges		14639	345667
337-Road Works		32155	988913
800-Other Expenditure			295604
04-District and Other Roads-		The state of the s	
337-Road Works		65620	145518
337-Road Works 800-Other Expenditure		55470	3415698
100-Other Experionare			
80-General-			
004-Research		1329	43824
800-Other Expenditure		18892	75318
		191054	5911870
Total: Government of Manipur	MEGHALAYA	181034	3311070
01-National Highways-			
337-Road Works		3524	3524
02-Strategic and Border Roads-			
001-Direction and Administration		65	182694
200 Other Evennditure			ENTRE HIST
800-Other Expenditure		Contract of the second	A.C. explorer
03-State Highways-			
337-Road Works		40	40
04-District and Other Roads-		THE RESIDENCE	
001-Direction and Administration		473000	7529676
800-Other expenditure		201	201
		476830	
Total: Government of Meghalaya	MIZORAM	470030	7716135
01-National Highways-			
101-Permanent Bridges		The second second	49
800-Other Expenditure		226152	32820€
03-State Highways-			
052-Machinery and Equipment			55078
337-Road Works		-	247524
800-Other Expenditure			70349€
04-District and Other Roads-	A STATE OF THE PARTY OF THE PAR	The state of the s	
coo Other Europediture		76741	2000259
		10/41	2909258
800-Other Expenditure		Commence of the Commence of th	

(In thousands of rupees) During the To end of the year **NAGALAND** but Argentia 01-National Highways-800-Other Expenditure 32600 03-State Highways-800-Other Expenditure 645084 04-District and Other Roads-010-Minimum Needs Programme 65032 800-Other Expenditure 302286 3260619 80-General-39200 800-Other Expenditure 189063 Total: Government of Nagaland **ORISSA** 01-National Highways-337-Road Works 47884 02-Strategic and Boarder Roads-337-Road works 34225 796-Tribal Area Sub-plan 877 03-State Highways-101-Bridges 122458 337-Road Works 19634 £830680 796-Tribal Areas Sub-plan 98902 2486922 798-Project Financed from Central Road Fund Scheme 4000 799-Suspense -2572 800-Other Expenditure Samuel (Section) 04-District and Other Roads-Entraction and St. 18. 18. 18. क्षिति प्राकृति क्षेत्र के भी 796-Tribal Areas Sub-plan 3098700 800-Other Expenditure 730133 9293531 05-Roads-PARTICIPATION OF THE PROPERTY. 101-Bridges 5000° 80-General-3.例为中国共和国4.00m 004-Research ்.ஆர்க்கு 63370 337-Road Works 800-Other Expenditure 4083 901-Deduct - Receipts and Recoveries on Capital Account -9601 17429813 1147040 Total: Government of Orissa

No. 49-B-5054-ACCOUNT of CAPITAL	OUTLAY on ROAD	S AND BRIDGES during a	nd to the end of the ver	r 2001-02-Contd.

					(In thousands of rupees) Expenditure		
				During	the	To end of the	
	PUNJAB			yea		year	
02-Strategic and Border Roads- 101-Bridges						9831	
337-Road Works						627312	
800-Other Expenditure						32904	
03-State Highways-							
001-Direction and Administration					421184	741157	
052-Machinery алd Equipment					- 2951	88006	
101-Bridges					222389	1529587	
337-Road Works					349776	2545037	
800-Other Expenditure					771116	2132694	
04-District and Other Roads-					명용(15) - 기 : 기 :		
337-Road Works						13268	
80-General-	$\mathcal{L}_{q} \sim \frac{p^{-q}}{r_{q}} \sim \frac{s}{r_{q}}$						
004-Research Total: Government of Punjab					1761514	583 7720379	
02-Strategic and Border Roads-	RAJASTHAN				e i sa signi Ser	gan the great each each	
337-Road Works					146307	1902633	
03-State Highways-				M. Carlo			
337-Road Works					-3712	4525055	
799-Suspense					68870	59213	
04-District and Other roads- 101-Bridges						ing for the state of the state	
337-Road Works							
796-Tribal Area Sub-plan					446	782336	
800-Other Expenditure					1266284	13472074	
05-Roads- 337-Road Works						70398	
80-General-							
001-Direction and Administration	Section 1				18068	958677	
190-Investments in Public Sector and other	er Undertakings					(b) 100000	
796-Tribal Area Sub-plan					58	67417	
::800-Other Expenditure					3021	421728	
Total: Government of Rajasthan	SIKKIM	17.72			1499342	22359531	
02-Strategic and Border Roads-	SIRKIIW						
337-Road Works						309516	
04-District and other Roads-							
337-Road Works					364799	2995152	
800-Other Expenditure						(中) 10 10 10 10 10 10 10 10 10 10 10 10 10	
				17		128336	
05-Roads- 052-Machinery and Equipment				Kalan	19474	19474	
337-Road Works					20000	37899	

⁽b) Investment in Rajasthan State Bridge and Construction Corporation.

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2001-02-Contd. (In thousands of rupees) Expenditure During the To end of the year year SIKKIM 80-General-800-Other Expenditure 7533 Total: Government of Sikkim 404273 3497910 TAMIL NADU 01-National Highways-101-Permanent Bridges 109453 337-Road Works -227 800-Other Expenditure 802 03-State Highways-238078 052-Machinery and Equipment 5 101-Bridges 5698 174248 642650 337-Road Works 15477 04-District and Other Roads-277642 732905 101-Bridges 8995487 337-Road Works 1430596 211911 780597 789-Special Component Plan for Scheduled Castes 800-Other Expenditure 136070 4723352 05-Road-14938 494399 337-Road Works 80-General-487635 555 796-Tribal Area Sub-plan (A) 797-Transfers to/from Reserve Funds and Deposit Accounts 497178 7503103 800-Other Expenditure 902-Deduct Amount met from Reserve Fund -18746 -527742 2571097 24354959 Total: Government of Tamil Nadu TRIPURA 02-Strategic and Border Roads-156 001-Direction and Administration 135835 546934 337-Road Works 03-State Highways-384571 337-Road Works 04-District and Other Roads-4700187 709096 800-Other Expenditure 80-General-8293 004-Research 844931 5640141 Total: Government of Tripura

⁽A) Includes Rs. 166030 thousands adjusted proforma in rectification of misclassification during previous year.

⁽b) Excludes Rs.166030 thousands adjusted proforma in rectification of misclassification during previous year.

ATTENTION OF STREET

(In thousands of rupees) Expenditure During the To end of the year year **UTTAR PRADESH** 01-National Highways-337-Road works 10216 03-State Highways-052-Machinery & Equipment 2543 5109 101-Bridges 744305 337-Road Works 19917 3062622 799-Suspense -80843 151645 04-District and Other Roads-101-Bridges 9454 337-Road Works 2049073 39530266 05-Roads-337-Road Works 128207 486740. 80-General-004-Investigation 726 190-Investment in Public Sector and Other Undertakings 2180922 797-Transfers to/from Reserve Funds and Deposit Accounts -29000 800-Other Expenditure 12897182 14481 Total: Government of Uttar Pradesh 2133378 59050187 Charged 59050187 Voted 2133378 UTTARANCHAL 01-National Highways-337-Road Works 800-Other Expenditure 80372 80372 03-State Highways-101-Bridges 159269 159269 052-Machinery and Equipment 41134 41134 799-Suspense 28392 -28392 04-District & Other Roads-101-Bridges 337-Road Works 8891 799-Suspense -1118 800-Other Expenditure 1109888 1109888 80-General-001-Direction & Administration 169 800-Other Expenditure Total: Government of Uttaranchal 1362271 1370213

⁽A) Excludes Rs. 3 thousands spent out of advances from contingency fund during 2001-02 but not recouped to the fund till the close of year.

⁽B) Rs. 53488057 thousands is yet to be allocated between U.P. and Uttaranchal.

(In thousands of rupees)

	Expendi	
	During the year	To end of the year
	TELEPHONE CONTRACTOR	
WEST BENGAL		
	C See Sign	
01-National Highways-		
337-Road Works	72477	79403
03-State Highways-		
052-Machinery and Equipment	50491	1158615
101-Bridges		6293
337-Road Works	1118893	5427142
799-Suspense	-62204	167386
800-Other Expenditure	90912	392859
04-District and Other Roads-	Part of the second	
337-Road Works	1752936	7167111
789-Special Component Plan for Scheduled Caste	362172	833920
796-Tribal Area Sub-plan	328549	988454
797-Transfers to/from Reserve Funds and Deposit Accounts		-2812
800-Other Expenditure	862	4310259
05-Roads-		
800-Other Expenditure	-	159670
80-General-		
001-Direction and Administration	834529	3862568
300-Other Expenditure	-	
Total: Government of West Bengal	4549617	24550868
Total: Capital Outlay on Roads and Bridges	82038461	673483654
Charged Voted	82038461	673483654

No. 50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2002

(In thousands of rupees) STATE GOVERNMENTS Union U.T. Govt. Item Pondicherry Andhra Chhattisgarh NCT Delhi Goa Arunachal No. Government Assam Bihar Pradesh Pradehsh 101-Receipts under Rail Road 5077 Co-ordination 201-Government **Transport Services** 67093 150 800-Other Receipts 605910 65 900-Deduct-Refunds Total: Receipts from Road 605910 0 0 72170 65 150 Transport

No. 50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2002-Contd.

(in thousands of rupees) STATE GOVERNMENTS Total Item Maharashtra Manipur Nagaland brought Meghalaya Mizoram Orissa No. forward 101-Receipts under Rail Road 5077 Co-ordination 201-Government Transport Services 4040676 800-Other Receipts 747189 17104 51015 10 900-Deduct-Refunds 0 Total: Receipts from Road 4792942 51015 ò 0 0 17104 5 10 Transport

No. 50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2002-Contd.

(in thousands of rupees) STATE GOVERNMENTS
Jammu and Jaharkhand Item Total Gujarat Haryana Himachal Jharkhand Karnataka Kerala Madhya carried No. Pradesh Kashmir Pradesh over 5077 2 25 4040651 4040676 7262 747189 3 66709 4 0 0 5 4107360 7262 0 0 4792942

No. 50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2002-Concid.

(In thousands of rupees) STATE GOVERNMENTS
Tamil Tripura Item Total Tripura Punjab Rajasthan Sikkim Uttaranchal Uttar West No. Nadu Pradesh Bengal 2680 7757 155596 6417713 2221441 3 -60 531 615318 39 1431266 0. 4 617998 2221501 155596 531 5 0 0. 39 7856736

Economic Services

Voted

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2002

(In thousands of rupees) STATE GOVERNMENTS Union U.T. Govt. Item Andhra Arunachal Chhattisgarh NCT Delhi Government Pondicherry Bihar Goa No. Pradehsh Pradesh 001-Direction and Administration 697 3512 5823 19899 649 003-Training 469 004-Research 51733 876 1299 750 101-Solatium Fund Authority 102-Chandigarh Transport Undertaking 104-Government Transport Services 78096 190-Assistance to Public Sector 1000000 3000 and Other Undertakings 201-Government Transport Services 595034 796-Tribal Area Sub-Plan 797-Transfers to/from Reserve Fund 800-Other Expenditure 172625 56200 11 176137 Total: Expenditure on Road 1000000 7122 3000 750 76568 12 725560 1525 Transport Charged 15500 13

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2002-Contd.

176137

7122

0

3000

750

76568

14.

1000000

710060

Total
001-Direction and Administration 90565 - 2497 - 103907 17021 - 003-Training 469
004-Research 67525
101-Solatium Fund Authority 0
102-Chandigarh Transport Undertaking
그는 이 그렇게 어린다고 그는 그들은 사람이 들면 이 나는 사람들이 하지 않는 사람들이 되었다. 사람들이 나는 사람들이 되었다. 나는 사람들이 되었다.
104-Government Transport Services 1 780961
190-Assistance to Public Sector 3015960
and Other Undertakings
201-Government Transport Services 5224701
796-Tribal Area Şub-Plan
797-Transfers to/from Reserve Fund
800-Other Expenditure 2024675 361 - 131030 16010
Total: Expenditure on Road 10499991 361 2497 0 103907 148051 16010 Transport
Charged 15500
Voled 10484491 361 2497 0 103907 148051 16010

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2002-Contd.

(In thousands of rupees) Item STATE GOVERNMENTS Total No. Gujarat Haryana Himachal Jammu and Jharkhand Karnataka Madhya Kerala carried Pradesh Kashmir Pradesh over -2000 -2000

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2002-Concid.

Total				NMENTS	STATE GOVER			The State of the S	Item
	West Bengal	Uttaranchal	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.
62709	16272	24195	272685	2721	22	-	-	97212	1
1515	THE REAL PROPERTY.	rect .	-	-	-	-	39/1-	1046	2
6752		success for	-	-	-	-	-	Part of	3
		-	-	-	-	1	-	-	4
		-	-	-	-	-	+	-	5
78096	-	+			-	-	-	-	6
524787	2231383		535	-	-	-	-	-	7
8246194	-	-		-		224915		2796578	8
	+	-	-	-	-	-	-	-	9
-200		-	-	+	+	-	-	-	10
2652920	470429		-		-		-	10415	11
1691922	2718084	24195	273220	2721	22	224915	0	2905251	12
15500							-		13
16903725	2718084	24195	273220	2721	22	224915	0	2905251	14

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2001-02 (In thousands of rupees) To end of the During the **UNION GOVERNMENT** 102284 9558 050-Land Buildings 102-Acuqisition of Fleet 19200 251792 201-Chandigarh Transport Undertaking 22168 131352 796-Tribal Area Sub-Plan 5000 16150 800-Other Expenditure 15644 901-Deduct-Receipts and Recoveries on Capital Account -10500 Total: Union Government 55926 506722 UNION TERRITORY GOVERNMENT PONDICHERRY 190 - Investments in Public Sector and other Undertakings 11300 Total: Union Territory Pondichery 11300 STATE GOVERNMENTS ANDHRA PRADESH 050-Lands and Buildings 303 190 - Investments in Public Sector and other Undertakings 1388243 191 - Investment in Co-operatives 8394 800-Other Expenditure 29502 Total: Government of Andhra Pradesh 1426442 'n ARUNACHAL PRADESH 050-Lands & Building 3458 75637 102-Acquisition of Fleet 16352 216374 103-Workshop Facilities 4587 32490 800-Other Expenditure 116744 Total: Government of Arunachal Pradesh 24397 441245 ASSAM 050-Lands and Buildings 25334 101-Government Bus Services-38100 102-Acquisition of Fleet 2323 103 -Workshop Facilities 377500 2789006 190 - Investments in Public Sector and other Undertakings 500 799-Suspense: 18695 800-Other Expenditure 15099 902-Deduct-Amount financed from the Depreciation Reserve Fund

2858859

Total: Government of Assam

⁽A) Includes Rs 27110 thousands being the expenditure incurred upto 31st Oct. 1956 in Ex. Hyderabad State.

	During the year	penditure To end of the year
	/Gal	, and you
BIHAR 190 - Investments in Public Sector and other Undertakings.	10000	709385
796-Tribal Area Sub-Plan		110830
나는 하지 않는 다른 다른 이 사를 가득하지 않는 수 있는 것 같은 것을 하는 것을 가득했다.		
799-Süspense		2000
800-Other Expenditure		2630
Total: Government of Bihar	10000	822846
CHHATTISGARH 190 - Investments in Public Sector and other Undertakings		
.796-Tribal Area Sub-Plan		
800-Other Expenditure		
Total: Government of Chhattisgarh		.0
NCT DELHI	大多多多。	
050-Langs and Buildings	10609	2233673
190 - Investments in Public Sector and other Undertakings	1600000	
.800-Other Expenditure	514	32488
Total: Government of NCT Delhi	1611123	10394213
GOA		
01-Construction of Bus Stand		
050-Lands and Buildings	2022	34691
03-Construction of Office Building		875
102-Acquisition of Fieet		9104
190 Investments in Public Sector and other Undertakings		219096
Total: Government of Goa	2022	263766
GUJARAT		
190 - Investments in Rublic Sector and other Undertakings	179750	4142849
Total: Government of Gujarat	179750	4142849
HARYAÑA		
050-Lands and Buildings	30271	633500
102-Acquisition of Fleet	467988	3433640
103-Workshop Facilities	3585	72024
190 - Investments in Public Sector and other Undertakings	(a	20000 (a)
800-Other: Expenditure	-408460	-765376
Total: Government of Haryana	93384	3393788
HIMACHAL-PRADESH		
050-Lands and Buildings		148863
102-Acquisition of Fleet		1561
103-Workshop Facilities		82
190 - Investments in Public Sector and other Undertakings	108000	1252367
796-Tribal Areas Sub-plan	17520	165926
800-Other Expenditure		241101
Total: Government of Himachal Pradesh	125520	1809900

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2001-02-Contd.

(In thousands of rupees) During the To end of the vear JAMMU AND KASHMIR 050-Lands and Buildings 42173 102-Acquisition of Fleet 105016 103-Workshop Facilities 15026 190 - Investments in Public Sector and other Undertakings 886211 2500 796-Tribal Areas Sub-plan 800-Other Expenditure 6080 71969 Total: Government of Jammu and Kashmir 8580 1120395 **JHARKHAND** 190 - Investments in Public Sector and other Undertakings 4192 4192 4192 Total: Government of Jharkhand 4192 KARNATAKA 3618726 190 - Investments in Public Sector and other Undertakings 796-Tribal Area Sub-plan 1500 800-Other Expenditure 3620226 Total: Government of Karnataka KERALA 190 - Investments in Public Sector and other Undertakings 73750 1503162 800-Other Expenditure 17840 46886 91590 1550048 Total: Government of Kerala MADHYA PRADESH 1353568 190 - Investments in Public Sector and other Undertakings 796-Tribal Area Sub-plan 66200 800-Other Expenditure -3188 Total: Government of Madhya Pradesh 1416580 0 MAHARASHTRA 190 - Investments in Public Sector and other Undertakings 2151065 3437183 Total: Government of Maharashtra 2151065 3437183 MANIPUR 050-Lands and Buildings 44955 102-Acquisition of Fleet 1291 103-Workshop Facilities 18142 190 - Investments in Public Sector and other Undertakings 15000 287727 800-Other Expenditure 3726 Total: Government of Manipur 15000 355841

⁽A) Represents balances of composite state of MP yet to be allocated between M.P. & Chhattisgarh.

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2001-02-Contd.

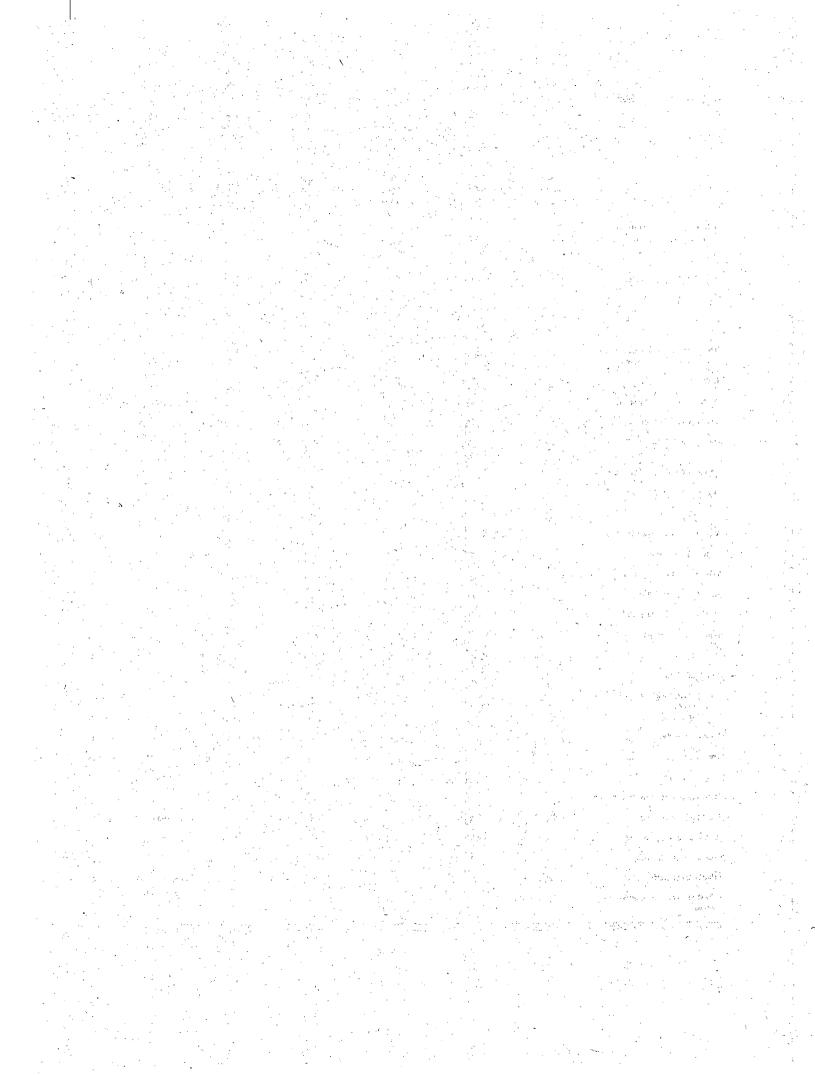
(In thousands of rupees) Expenditure During the To end of the MEGHALAYA 050-Land & Buildings 4822 102-Acquisition of Fleet 4176 800-Other Expenditure 24700 513946 24700 522944 Total: Government of Meghalaya MIZORAM 050-Lands and Buildings 8231 27693 102-Acquisition of Fleet 15616 103-Workshop Facilities 23168 169475 800-Other Expenditure 23168 Total: Government of Mizoram 221015 NAGALAND 050-Lands and Buildings 3496 71766 102-Acquisition of Fleet 320688 14000 103-Workshop Facilities 500 23771 Total: Government of Nagaland 17996 416225 ORISSA 050-Lands and Buildings 102-Acquisition of Fleet 56616 103-Workshop Facilities-121828 190 - Investments in Public Sector and other Undertakings 1050524 800 - Other Expenditure 1260 Total: Government of Orissa 1230259 **PUNJAB** 050-Lands and Buildings 135 148874 102-Acquisition of Fleet 350548 103-Workshop Facilities 23909 190 - Investments in Public Sector and other Undertakings 870719 799-Suspense 16720 800-Other Expenditure 45000 218650 Total: Government of Punjab 45135 1629420 RAJASTHAN 050-Lands and Buildings 3529 190 - Investments in Public Sector and other Undertakings 818043 800-Other Expenditure
Total: Government of Rajasthan 821572

Economic Services

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2001-02-Concid.

	Expen	
	During the year	To end of the year
SIKKIM		
050 - Land and Buildings	A STATE OF THE STA	
102-Acquisition of Fleet	9188	59356
103-Workshop Facilities	10008	238438
190 - Investments in Public Sector and other Undertakings		3000
800-Other Expenditure		6479
Total: Government of Sikkim	19196	307273
TAMIL NADU		
050-Lands and Buildings		38782
102-Acquisition of Fleet		120758
103-Workshop Facilities		8086
190 - Investments in Public Sector and other Undertakings	1516397	8747596
797-Transfer to/from Reserve Funds and Deposit Accounts	Out of the last	
799 - Suspense		38204
800 - Other Expenditure		11556
Total: Government of Tamil Nadu	1516397	8964972
TRIPURA		STATE OF STATE
190 - Investments in Public Sector and other Undertakings	105391	800048
800 - Other Expenditure		
Total: Government of Tripura	105391	800048
UTTAR PRADESH		
050 - Land and Building		
102 - Acquisition of Fleet		
103 - Workshop facilities		
190 - Investments in Public Sector and other Undertakings		1945823
800 - Other Expenditure		-99775
Total: Government of Uttar Pradesh	0	1846048
UTTARANCHAL		1945
190 - Investments in Public Sector and other Undertakings		
800-Other Expenditure		
Total: Government of Uttaranchal	0	
WEST BENGAL	No test line in the line in th	
		000
050 - Land and Building		2234
102 - Acquisition of Fleet		25450
103 - Workshop facilities		120
190 - Investments in Public Sector and other Undertakings		13438
800 - Other Expenditure	612001	2107840
Total: Government of West Bengal Total: Capital Outlay on Road Transport	612001 7114033	2271114 57428857

⁽a) Rs. 105057 thousands adjusted proforma in rectification of misclassification during previous years.
(b) Represents balance of composite state of M.P. yet to be allocated.



No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

	-			:		· · · · · · · · · · · · · · · · · · ·		ands of rupees		
	Union Government	U.T. Govt. Pondicherry	Andhra Pradehsh	Arunachal Pradesh	Assam	E GOVERNM Bihar	ENTS Chhattisgarh	NÇT Delhi .	Goa	Item No.
101-Loans in Perpetuity to Road Transport Corporations-				,						
Balance 1st April 2001	451	-			-	198760	-	: _	2 1	1
Advanced during the year	-	-		_	-		_		·	2
Repaid during the year			_		_		_		-	3
Balance 31st March, 2002	451	0	0	0	. 0	198760	0	0	0	4
		<i>;</i>			le Silver				1	1.5
190-Loans to Public Sector and other Undertakings-						ľ				· .
Balance 1st April 2001	13924767			_	_	298200	-	8803500	3	. 5
Advanced during the year	_	_	_	_			_	3335400		7 6
Repaid during the year		_		-	-	J	_	. i.	,	7
Balance 31st March, 2002	13924767	0	0	0	0	298200	0	12138900	0	8
								,	i i	1
191-Loans to Local Bodies etc										
Balance 1st April 2001	-	-	** * *	-	-	3343	-	<u>-</u>	,	9
Advanced during the year	-		-	-		-	-	-		10
Repaid during the year	-	-	-	/ -	-	-				11 .
Balance 31st March, 2002	. 0	0	0	0	0	3343	0	× 0	0	12
195-Loans to Co-operatives-			* 1						2"	
Balance 1st April 2001	-	-	317		-	-	-	_	· -	13
Advanced during the year	-	-				-	-	-	-	- 14
Repaid during the year	-	-	- 1. L	v-1	-	- -	_	_		15
Balance 31st March, 2002	0	0	317	0	0	0	, o	0	0	16
800-Other Loans-										
Balance 1st April 2001	_	-	-		-	147550	ļ. .	-	-	17
Advanced during the year	-	-	***	-	-	-			-	18
Repaid during the year		-	-	-	-		-			19
Balance 31st March, 2002	0	. 0	0	0	o	147550	0	0	o	20
Total: Loans for Road Transport										
Balance 1st April 2001	13925218	0	317	o	0	647853	0	8803500	0	21
Advanced during the year	0	0	0	0	0	0	0	3335400	. 0	22
Repaid during the year	0	0	0	o	0	0	o	0		23
Balance 31st March, 2002	13925218	0	317	o	0	647863	0	12138900	0	24
Interest received and credited to				_	-	_	_			25
revenue						}				

(A) Decreased by Rs. 19,000 thousands transferred proforma to the head 6801- Loans for Power Project in rectification of misclassification in the accounts for 2000-2001.

No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

(A) An amount of Rs. 231750 thousands represents balances of composite State of M.P. yet to be allocated between M.P. and Chhattisgarh.

No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

	Total				ERNMENTS	 		Ite
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	N
					·			
I01-Loans in Perpetuity to Road Transport Corporations-					,			
Balance 1st April 2001	430961	-		·	_	. · · · -	-	1.
Advanced during the year	0	-		· -		· -	-	<u> </u>
Repaid during the year	0	-	-		·			
Balance 31st March, 2002	430961	0	0	0		0	0	
90-Loans to Public Sector and other Undertakings-				*	*	٠.		
figers Balance 1st April 2001	25593534	107600	, _					
Advanced during the year	3336837	.101000		•				1
				· .		· · · · · · · ·].
Repaid during the year	0	107600			-			
Balance 31st March, 2002	28930371	0	0	. 0	0	0	0	
191-Loans to Local Bodies etc								
Balance 1st April 2001	3343	7959						
dvanced during the year	C	, 000		*_0_			_	
				, ,				ļ
Repaid during the year	C.			.				1
Balance 31st March, 2002	3343	7959	0	. 0	0	0	0	
95-Loans to Co-operatives-	·							
Balance 1st April 2001	317	-	7	-	_		-	-
Advanced during the year	C i			· · · · · ·	#	_	-	-
Repaid during the year	C	-	-		-	-		1
Balance 31st March, 2002	317	· ′ o	Ó		0	0	o	
300-Other Loans-				* *				
Balance 1st April 2001	147550	_			201			_
Advanced during the year	0					· ·		1
Repaid during the year	0	_				_		1
Balance 31st March, 2002	147550	0	. 0	. ـ ـ	201	0	0	
	1,,,,,,	Ĭ		/ .		, , , , , , , , , , , , , , , , , , ,		
otal: Loans for Road Transport								1
Balance 1st April 2001	96475765	44555		_	904			
	26175705	115559	0	0	201	0	0	1
Advanced during the year	3336837	0	0	0	0	0	0	1
Repaid during the year	. 0	107600	. 0.		0	0	0	1
Balance 31st March, 2002	29512542	7959	0	Ō	201		0	1
nterest received and credited to evenue	0	·		· · · · · · -	-		-	-

No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concid.

		· · · .					· · · · · · · · · · · · · · · · · · ·	(In thousand	s of rupees)
Item No.	Punjab	Rajasthan	Sikkim	STATE GOV Tamil	ERNMENTS Tripura	Uttar	Uttaranchal	West	Total
				Nadu		Pradesh		Bengal	
								•	
. , 1			1 -		_	140982	, , 		571943
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3	· · · · · · · · · · · · · · · · · · ·	-	-	-	·	9035		-	9035
4	0	. 0	0	0	0	131947	0	0	562908
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5	462900	_	ļ	473236	-	-	·	5934330	32571600
6	_	_		<u>.</u> .	_	}	-	257500	3594337
	1 1							20,000	
7	-		-	386159	-				493759
8	462900	0	0	87077	0	0	0	6191830	35672178
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12	0	0	0	.0	0	0	0	0	11302
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16	. 0	0	0	0	0	0	0	0	317
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17			_	_	1500	÷ <u>.</u>			149251
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. 19		-	-	•		-	· -	-	0
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21 .	462900	0	0	473236	1500	140982	0	5934330	33304413
22	0	0	0	0	0	0	0	257500	3594337
23	: 0		0	386159	0	9035	0	0	502794
24	462900	0		87077	1500	(A) 131947	0	6191830	36395956
	402900			610//	1300	101041	,	3131030	k., s
25		-	1 3/4 -	-	·	· · · -	· -	•	0
	ACIL Do. 442402 I		apportioned between	<u> </u>	toc of LLP, and Litt	<u> </u>		•	

(A) Out of it Rs. 143482 thousands yet to be apportioned between successor states of U.P. and Uttaranchal.

No. 51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2002

	l linian	U.T. Govt.	·	· · · · · · · · · · · · · · · · · · ·	CTATE (GOVERNME		ds of rupees)		Item
·	Union Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No.
101-River Navigation Department	-	_		- ; · · · .	<u>.</u>			-	8792	1
103-Passanger Launch Services on other places	_	_		-		- -	-	_		2
201- Water Transport Services	-		. 112		<u> </u>			-		3
800-Other Receipts	4970	-	11,	-	22824	1	-		189	4
900-Deduct Refunds	_		-		<u>-</u> -		,		-63	5
Total: Receipts from Roads	4970	0	.11	- 0	22824	1	··· :	0	8918	6
and Bridges									·	

No. 51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2002-Contd.

			1.00			A.	,		
			<u> </u>		11 1		(In thousan	ds of rupees) :
		Total			STATE GOV	ERNMENTS	- ,		Item
grand and the second		brought	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
÷ , , , , , , , , , , , , , , , , , , ,	<u> </u>	forward		· ·	ii.			1. 1.	
			1		· .				1 . 1
•								1.3	, r .
101-River Navigation Department		8792	1 _1]	1		803	1
101-River Navigation Department		0732	\.\]·]		005	
		1			}			1	
103-Pasenger Launch Services		0				-		923	. 2
in other places			1				- · .		
			1			1			1 2 1
201- Water Transport Services		2437	, , ,		44.				
201- Water Harrsport Dervices		2437	1 3]]]]	,
			1.					i i	
800-Other Receipts	. (71605		· · · · -	19	_		12	4
A STATE OF THE STA									
200 20 100 200 200				. 1			÷		
900-Deduct Refunds		-78	1 . 7		- · · -	-		-	5
				2					
					1				41
Total: Receipts from Roads		82756	0	- 0	19	. 0	. 0	1738	. 6
and Bridges		.,	· · · · · · · · · · · · · · · · · · ·						
•		<u> </u>			1				1

No. 51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2002-Contd.

٠.								(In thousand	ls.of rupees)
Item				STATE GOVE	RNMENTS /				Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
2 3 4						2437	43610		8792 0 2437 71605 -78
6	0	0	0	0	0	2422	43610	0	82756

No. 51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2002-Concid.

					v v			(In thousand	is of rupees)
Item	4 17 4			STATE GOVE	RNMENTS			* * * * * * * * * * * * * * * * * * *	Total
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttaranchal	Uttar Pradesh	West Bengal	
1	, , , , , , , , , , , , , , , , , , ,	-		PARTICI	-			-	9595
2		T.							923
					*				920
3				-	-	_	_		2437
4		•	•	19958	-	77	606	417	92694
5		-	T			-	_		-78
. <u></u>									4
6	0	0	0	19958	0	77	606	417	105571
					· · · .				

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2002

STATE GOVERNMENTS Union U.T. Govt. Item Andhra Arunachal Government Pondicherry Bihar Chhattisgarh | NCT Delhi Goa Assam No. Pradesh Pradesh 001-Direction and Administration 12980 71354 2329 003-Training and Research 2000 3879 101-Hydrographic Survey 6166 103-Govt. Transport Service 13816 104-Navigation 14454 105-Landing Facilities 97252 190-Assistance to Public Sector 512695 and Other Undertakings 4252000 792-irrcoverable Loans written off 800-Other Expenditure 27811 202459 607 911-Deduct Recoveries of 10 overpayments Total: Expenditure on Inland Water 4821302 14454 283858 100187 11 Transport Charged 12 14454 100187 4821302 13 -Voted

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2002-Contd.

	Total	7		STATE GOVE	RNMENTS	nds of rupees		Item
	brought forward	Maharashtra	Manipur	Meghalaya		Nagaland	Orissa	No.
001-Direction and Administration	227183		-	_	2295	-	2887	1
003-Training and Research	5879	-		-	· -	-	944	2
101-Hydrographic Survey	6166		_		! <u>.</u>			3
			:					
103-Govt. Transport Service	13816			1	. .	-		4
104-Navigation	14454	-	-		;-		8556	5
105-Landing Facilities	97717		-	/ //	·	-	-	6
190-Assistance to Public Sector	531195	-102	i . -	_	, , , , , , , , , , , , , , , , , , ,		· -	7
and Other Undertakings							•	
792-Irrcoverable Loans written off	4252000	ļ. - -	-	-	- -	-	, -	,8
800-Other Expenditure	231651		-	- -	-			9
911-Deduct recoveries of	-1				· ·		· .	10
overpayments							•	L
Total: Expenditure on inland Water Transport	5380060	-102	- 0	. 0	2295	0	12387	11
Charged	0		, . -	-	> -	-		12
Voted	5380060	-102	0	ا ا	2295	0	12387	1:

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2002-Contd.

(In thousands of rupees)
Total
ladhya carried Item STATE GOVERNMENTS Madhya No. Gujarat Haryana Himachal Jammu and Jharkhand Karnataka Kerala over Pradesh Pradesh Kashmir 4, :6 Section 1 - 0 O

"No	. 51-A-305	6-ACC	OUNT	of EXPEND	ITURE	on INL	AND V	VATER	TRAN	ISPOR	T for	the y	ear o	ended 31	st March	, 2002-Concld.	j.

	4	<u> </u>	y				<u> </u>	(In thousa	inds of rupees)
ltem				TATE GOVER		1 200			Total
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
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		n still							
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				1					13816
4									13810
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8				Sec. 25, 33.					4252000
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1	S. J. 1884					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
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10									1
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-	a ranger								
13	0	0	0	8057	0	0	0	1721	5404418

No. 51-B-5056-ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2001-02

(In thousands of rupees) Expenditure During the To end of the year year UNION GOVERNMENT 190-Investments in Public Sector and Other Undertakings 111300 775950 800-Other Expenditure 431054 Total: Union Government 111300 1207004 STATE GOVERNMENTS ANDHRA PRADESH 1192 78128 104-Navigation-78128 Total: Government of Andhra Pradesh 1192 ASSAM 190-Investments in Public Sector and Other Undertakings 8565 800-Other Expenditure ა565 Total: Government of Assam 0 GOA 101-Landing Facilities 893 64942 102-Workshop Facilities 2241 103 103-Development of Jetties at Daman and Diu 23739 104-Navigation 800-Other Expenditure 974 143092 234117 1867 Total: Government of Goa HIMACHAL PRADESH 800-Other Expenditure 1843 Total: Government of Himachal Pradesh 1843 0 JAMMU AND KASHMIR 104-Navigation 277437 Total: Government of Jammu and Kashmir 0 277437-KARNATAKA 800-Other Expenditure 1905 Total: Government of Karnataka 0 1905

No. 51-B-5056-ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2001-02 Concld.

(In thousands of rupees) Expenditure During the To end of the year year KERALA 3739 114613. 104-Navigation 190-Investments in Public Sector and Other Undertakings 114613 3739 Total:Government of Kerala MAHARASHTRA 91 796-Tribal Area Sub-Plan 42621 800-Other Expenditure Total: Government of Maharashtra 42712 ORISSA 101-Landing Facilities 13 31 -800-Other Expenditure -Total: Government of Orissa 44 **TAMIL NADU** 71524 104-Navigation Total: Government of Tamil Nadu 71524 **WEST BENGAL** 101-Landing Facilities 420 190-Investments in Public Sector and Other Undertakings 28065 400-Feasibility Studies 100 800-Other Expenditure 319055 Total: Government of West Bengal 347640 118098 2385532 Total: Capital Outlay on Inland Water Transport

Economic Services

No. 51-C-7056-ACCOUNT of LOANS for INLAND WATER TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concld.

	Union	ST.	ATE GOVERNMEN	NTS	Total
	Government	Kerala	Tamil Nadu	West	
	·			Bengal	
	•				
					-
90-Loans to Public Sector and other					
Undertakings-					
alance 1st April 2001	2027857	372	<u>.</u>	2571	2030800
A trail of trails	104000				424200
dvanced during the year	431300	-	-	· · · -	431300
lepaid during the year	1829223		_	· <u>-</u> .	1829223
alance 31st March, 2002	629934	372	0	2571	632877
			1		
					:
00-Other Loans-					
					12:3
		• • •			
		•		1.	4.1
alance 1st April 2001	_	_	-97	_	-97
dvanced during the year	-	-	- ·	{	{
			**		
Repaid during the year	-	•	1.	1	· ·
Balance 31st March, 2002	0		-97	0	-97
		<u> </u> `			
					·
otal: Loans for Inland Water Transport				,	
					9
				: 3	
•					
alance 1st April 2001	2027857	372	-97	2571	203070
Advanced during the year	431300	0		0	431300
availoca daring the year	401000				451000
Repaid during the year	1829223	0	. 0	0	1829223
1-1 24-4 M 200C	/ *****		1 1 2		
Balance 31st March, 2002	629934	372	-97	2571	63278
nterest received and credited to revenue	2422777	· -	-		242277
		1			
to the second of		l .			

304

(In thousands of rupees)

No. 52-1075-ACCOUNT of RECEIPTS from OTHER TRANSPORT SERVICES for the year ended 31st March 2002-Concld.

Union Government Arunachal Assam Bihar Jammu and Kerala Nagaland Uttar Pradesh Pradesh Training Works

101-Receipts from River Training Works

304

304

304

0

0

Total: Receipts from Other Transport Services

No. 52-A-3075-ACCOUNT of EXPENDITURE on OTHER TRANSPORT SERVICES for the year ended 31st March, 2002 - Concid.

(In thousands of rupees) Union STATE GOVERNMENTS .Total Bihar NCT Delhi Kerala Nagaland Government Jharkhand Tripura 01-River Training Works-201-Farakka Project 203337 203337 600-Other River Training Works Total: 01 203337 0 0 0 203337 60-Others-001-Direction and Administration 1800 1800 003-Training 004-Research 101-Subsidy to Railways towards Dividend Relief and Other 11459616 8959616 2500000 Concessions 1025 35026 800-Other Expenditure 21611 375 12015 8981227 2500000 12015 0 1025 11496442 Total: 60 1800 375 Total: Expenditure on Other 1800 2500000 12015 11699779 9184564 375 0 1025 **Transport Services** Charged Voted 9184564 1800 375 2500000 12015 0 1025 11699779

Economic Services

No. 52-B-5075-ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year 2001-02-Concid.

		s of rupees) diture
는 사용하게 하는 사용하는 것이 되었습니다. 하는 사용하는 사용을 하는 것이 없는 것이 되었습니다.	During the year	To end of the year
UNION GOVERNMENT		
1-River Training Works-		
D1-Farakka Project	128461	16733
00-Other River Training Works		9624
0-Others-		
00-Other Expenditure		23850
otal: Union Government	128461	50208
harged		
oted STATE GOVERNMENTS	128461	502080
GOVERNMENT OF BIHAR 1-River Training Works-		
그는 그리는 그들이 사용하는 사람들이 살아 살아내는 사람이다.		
01-Direction and Administration		
00-Other River Training Works		177
otal: Government of Bihar	0	178
0-Others		
00-Other Expenditure	17052	6782
		1
otal : NCT Delhi	17052	67820
GOVERNMENT OF GOA		
0-Others-		
90- Investment in Public Sector and other Undertakings	10000	44650
otal: Government of Goa	10000	44659
GOVERNMENT OF KARNATAKA		
0-Others-		
90- Investment in Public Sector and other Undertakings		12097
otal: Government of Karnataka		120970
GOVERNMENT OF KERALA		
90- Investment in Public Sector and other Undertakings		48000
00-Other Expenditure	72422	17638
otal: Government of Kerala	72422	6563
GOVERNMENT OF MAHARASHTRA		
0-Others-		
90- Investment in Public Sector and other Undertakings	36175	16106
otal: Government of Maharashtra	36175	16106
GOVERNMENT OF WEST BENGAL		
90-Investment in Public Sector & other Undertakings	140000	2100
00- Other Expenditure	33937	17969
otal: Government of West Begal	173937	38969
otal: Capital Outlay on Other Transport Services	438047	1002991

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

	- <i>-</i> .		<u> </u>					nds of rupe		
	Union Government	U.T. Govt. Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	GOVERNM Bihar	Chhattisgarh	NCT Delhi		item No.
01-Roads and Bridges-		1.7								
190-Loans to Public Sector and other Undertakings-						,				
Balance 1st April, 2001	1108222	_	_		-		-		4	. 1
Advanced during the year	.1129400			-	-		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		s- · · · · · · · · · · · · · · · · · · ·	2
Repaid during the year		-				-	-	<u>-</u>		3
Balance 31st March, 2002	2237622	0	0	0	0	О	0	0	0	4
191-Loans to Local Bodies and Muncipalities/Muncipal Corporations-							1			
Balance 1st April, 2001		··· ·		-	, ·	-	-	_		5
Advanced during the year	· · · <u>-</u>		-		-	-		-	3 3 -	6
Repaid during the year			-	-	-	-	1.72 _ =	1 (\$ L	. 454 - .	7
Balance 31st March, 2002	. 0	0	0	0	0,	. , 0	0	0	0	8
796-Tribal Area Sub-Plan-		:						7		
Balance 1st April, 2001	<u> </u>	-			-	33105	-	, t		g
Advanced during the year	`		-	1. 1. 1. 7	-	-		_		. 10
Repaid during the year		-	-	+	* A	-		-	-	11
Balance 31st March, 2002	0	.0.	0	0	0	33105	0	.0	0	12
800-Other Loans-										
Balance 1st April, 2001		-		- 3	-	130011	*	-		13
Advanced during the year	<u>-</u>			-	**************************************		-			- 14
Repaid during the year	 -	\	- · · · · -		-	_	-	_		15
Balance 31st March, 2002	. 0	- 0	0	0	0	130011	0	0	0	16
60-Other Transport Services-		. •								
800-Other Loans-										
Balance 1st April, 2001		· -	1400					-		17
Advanced during the year		·	-	-	-	-	-			18
Repaid during the year	- 4 	-	1400	-		-	-			19
Balance 31st March, 2002	. 0	0	0	0	0	0.		0	0	20
		·								
Total: Loans for Other Transport Services-										
Balance 1st April, 2001	1108222	. 0	1400	0	0	163116	0	0		21
Advanced during the year	1129400	0	0	0	0	0	0	0	.0	22
Repaid during the year	0	О	1400	o	0	0	0	0	. 0	23
Balance 31st March, 2002	2237622	. 0	0	0	0	163116	0	0	0	24
Interest received and credited to revenue	_				·					25

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

	1.5	<u></u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	(In thousand	s of rupees)
Item No.	Gujarat	Haryana	Himachal Pradesh	STATE GOV Jammu and Kashmir	ERNMENTS Jharkhand	Karnataka	Kerala	Madhya Pradesh	total carried over
					N 2				*.
									The second secon
								100	1108322
1			-		-	Ţ · · · · ·	_	1.00	
. 2	-	-	-	-	-	-	-	-	1129400
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21	2396	0	0	499	n		0	6051	1281684
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22	0	0	0	0	0	0.	0	0	1129400
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24	2396	0	0	499	0	0	0	6051	2409684
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No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd

						(in thous	ands of rupees)	
	Total brought forward	Maharashtra	Manipur	STATE GOV Meghalaya	ERNMENTS Mizoram	Nagaland	ite	em lo.
01-Roads and Bridges-								4.3
190-Loans to Public Sector and other Undertakings-								1
Balance 1st April, 2001	1108322	7660						1,
Advanced during the year	1129400							2
Repaid during the year	0							3
Balance 31st March, 2002	2237722	7660	0	0	0	o .	0	4
191-Loans to Local Bodies and Muncipalities/Muncipal Corporations-								
Balance 1st April, 2001	0							5 5
Advanced during the year	0					19-12 S. S. S. S. S. S. S. S. S. S. S. S. S.		6
Repaid during the year	0							· 7
Balance 31st March, 2002	0	. 0	0	0	0	0	0	8
796-Tribal Area Sub-Plan-								
Balance 1st April, 2001	33105			_				9.
Advanced during the year	0			_				10
Repaid during the year								11
Balance 31st March, 2002	33105	0	o	0	0	0	0	12
800-Other Loans-								
Balance 1st April, 2001	138857	445						13
Advanced during the year	0.							14
Repaid during the year	0							.15.
Balance 31st March, 2002	138857	445	0	0	0	0	. 0	16
60-Other Transport Services-								
800-Other Loans-								
Balance 1st April, 2001	1400							17
Advanced during the year Repaid during the year	4400							18
Balance 31st March, 2002	1400	0	<u> </u>) 0	0]	o	19 20
								<u> </u>
Total: Loans for Other Transport Services								
Balance 1st April, 2001	1281684	8105	0	0	•	0	0	21
Advanced during the year	1129400	0	0	0	0		0	22
Repaid during the year	1400	. 0	0	0	0	0	0	23
Balance 31st March, 2002	2409684	8105	0	0	0	. 0	0	24
Interest received and credited to revenue	0							25
revenue						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of struck LOANS at the commencement and at the end of the year 2001-02-Ct ancid.

<u> </u>			<u> </u>		CONTRACTALO			(In thousand	ts of rupees)
Item No.	Punjab	Rajasthan	Sikkim	STATE GOV Tamil	Tripura	Uttar	Uttaranchal	West	Total
				Nadu		Pradesh		Bengal	
					eri				
_ 1	-	-	-			70000	-		1185982
2		_	1 3 2 2			54210	_	-	1193610
3				_			_		0
:	_					مبواهد			•
. 4	0	0	0	0	0	13.42.10	0	0	2379592
					3.44				
	la está t			1. 1. 1.					
. 5	_			185447			_	_	185447
6] -	J. s., 7						0
. 7			-			1	1		0
8	,o	o	o	185447	C	0	0	0	185447
						The state of the s			
, .									22105
9		-]-,,,-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_	33105
10	<u>-</u>	-	=	_		-	-	-	0
.11		_	-						0
. 12	О	0	o	- O		0	er - "O	0	33105
4.			2 1						2
		2.2					-	and the second	t., 1
13	-	82	-	33614		3361	- 1 f	4248602	4424961
14	-		-			-	-	35000	35000
15			-		_			_	0
16	0	82	0	33614	6	(A) 3361	0	4283602	4459961
!9		,		00011				T 1 4.25	
		, , , , , , , , , , , , , , , , , , ,							
	X 15 4 5							4, 4	
17	-	_	138	_	_			in the second	1538
18	_		4 4						0
٠.									1400
19		,			-				
.20	О	O	.138	0	0	0	0	0	138
- 3						- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			
	* 1 * 1	, e ;						Aliki	
21	0	82	138	219061	0	73361	0	4248602	5831033
22	o	Ó	0	0	0	64210	0	35000	1228610
. 23	, o	0	0	o	o	0	0	0	1400
24	.0	82	138	219061	o	137571	· · · · · · · · · · · · · · · · · · ·	4283602	7058243
		02	,30	2.0001					
25			•	•]			0
		61 thousands yet	1			Tarabasan 1995 da 1994 da 19			مد الدو ليستد ول د در د د

No. 53-A-3252-ACCOUNT of EXPENDITURE on SATELLITE SYSTEM for the year ended 31st March, 2002-Concld.

(In thousands of rupees) GOVERNMENTS Union _Orissa__ Total Gövernment Government 001-Direction and Administration 0 003-Training 004-Research and Development 6133796 6133796 053-Operation and Maintenance 101-Management 800-Other Expenditure 6133796 Total: Expenditure on Satellite System 6133796 ·: 0 Charged Voted -6133796 ..6133796

No. 53-B-5252-ACCOUNT of CAPITAL OUTLAY on SATELLITE SYSTEM during and to the end of the year 2001-02-Concid.

(In thousands of rupees)

				<u> </u>	<u> </u>	<u> </u>
		and the second			Exper	nditure
					During the	To end of the
	the state of the s	<u> </u>		<u> </u>	year	year
		an englis				
		Virginia.				
						1
	* , (A "E * * * *)	g /				
	UNION GOVE	RNMENT		12 A 14 A 14 A 14 A 14 A 14 A 14 A 14 A		
					1 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	
			and the second	30 A 1 V		
]
201-Project Management					•	108125
			for the state of			
		71, 1 =				
				1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
000						0470440
202-Launch Services				- 4		2176118
	and the second		R**			
203-Space Crafts				in the second	422100	1515922
200-Space Craits					722100	1010922
		7 1 2				The state of the s
		Jaka a alas				
204-Master Control Facilit	lv		ag wê		41480	646463
20- Madier Control I delin	"				1	2.0400
283-Housing			lik Kontako		3219	22642
200.10001119			- ,	15 July 2016		
Total: Capital Outlay on	Satellite System	, , , , , , , , , , , , , , , , , , , 		****	466799	4469270
						

No. 54-1275-ACCOUNT of I RECEIPTS from OTHER COMMUNICATION SERVICES for the y ear ended 31st March 2002-Concld.

(In thousands of rupees)

STATE GOVERNMENTS

Punjab

Triangle Un ion Total Gover nment Arunachal Pradesh 102-Receipts from Monitoring Organisation 565 565 103-Receipts from Wireless Planning and Co-ordination Organisation 69 50780 6950780 104-Telecommunication Licence Fee 6238,2562 62382562 208-Satellite System 800-Other Receipts 10/849453 35385 10884839 **Total: Receipts from Other Communication** 80183360 35385 80218746 Services

No. 54-A-3275-ACCOUNT of EXPENDITURE on OTHER COMMUNICATION SERVICES for the year ended 31st March, 2002-Concld.

(In thousands of rupees)

	Union	<u> </u>	STATE GO	VERNMENTS	
	Government	Arunachal Pradesh	Gujarat	Tripura	Total
101-Wireless Planning And	23571			76427	99998
101-Wireless Planning And Co-ordination					
102-Monitoring Services	73002		98		73100
				Property of the second	
798-International Co-operation					0
799-Suspense	893				893
200 Gasperios					093
800-Other Expenditure	24529616	77502			24607118
Total: Expenditure on Other Communication Services	24627082	77502	98	76427	24781109
Communication Services					
Charged					
Voted	24627082	77502	98	76427	24781109
					<u> </u>

No. 54-B-5275-ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end of the year 2001-02-Concid.

	(In thousand	s of rupees)
	Expen	diture To end of the
	year	year
UNION GOVERNMENT		
101-Other Communication Facilities	-	1177786
800-Other Expenditure	63	7321
Total: Union Government	63	1185107
STATE GOVERNMENTS		
ASSAM		
300- Other Expenditure		107
Total: Government of Assam	0	107
	1.	
GUJARAT		
101-Other Communication Facilites	-	•
Total: Government of Gujarat	0	C
JAMMU AND KASHMIR		
101-Other Communication Facilities		40
To the communication assumes	÷ .	
800-Other Expenditure		169
300 Otto Expendica		
Total: Government of Jammu and Kashmir	0	209
MEGHALAYA		
101-Other Communication Facilities	4	4473
Total: Government of Meghalaya	0	4473
Total. Government of megnalaya		
ORISSA		
901-Deduct- Receipts and Recoveries on Capital Account		-800
Total: Government of Orissa	0	-800
PUNJAB		
101-Other Communication Facilities	-	153
Total: Government of Punjab	0	153
Total: Capital Outlay on Other Communication Services	63	1189249

NO. 54-C-7275-ACCOUNT of LOANS for OTHER COMMUNICATION SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concid.

(In thousands of rupees) Union Government 190- Loans to Public Sectors and other Undertakings-Balance 1st April, 2001 -39753. Advanced during the year Repaid during the year Balance 31st March, 2002 -39753 800-Other Loans-Balance 1st April, 2001 18 Advanced during the year Repaid during the year Balance 31st March, 2002 1.18 Total: Loans for other Communication Services-Balance 1st April, 2001 -39735 Advanced during the year 0 Repaid during the year 0 Balance 31st March, 2002 -39735 Interest received and credited to revenue (A) Adverse balance is under investigation.

No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2002

(In thousands of rupees)

STATE GOVERNMENTS

Assam | Bihar | Check! Union U.T. Govt. Item Government Pondicherry Andhra Arunachal No. Pradesh Pradesh 101-Oceanographic Research 8040 126 102-Space Research. 103-National Test House 19622 201-Survey of India 51086 1705635 800-Other Receipts 1574 900-Deduct-Refund 0 7 1700 1784383 14 84 0 Total: Receipts from Other Scientific Research

No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2002-Contd.

·		Total			STATE GOV		ands of rupee:	<u>s) .</u>	Iter
		brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
101-Oceanographic Research		. 0		- -		. , 	<u>-</u>	<u>-</u>	1
102-Space Research	٠.	8166	-	_	-				2
103-National Test House		19622			-	· .	-		3
201-Survey of India		51086	-	_	-	-		-	- 4
800-Other Receipts		1712950	-	18	-	_		-	- 5
900-Deduct-Refund		o		· -					- 6
						<u> </u>	\$ 1.00 th	<u> </u>	-
Total: Receipts from Other Scientific Research	,	1791824	0	18	0	. 10	0.	0	7

No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2002-Contd.

	15 化对键图片	(In thousand	(In thousands of rupees)						
Item			SANTE STATE	STATE GOVERNMENTS			The Killian	And the second	Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Kamataka	Kerala	Madhya Pradesh	carried over
					_	1			0
2					-				8166
3		_			_				19622
4		•							51086
5	61	3	45			4	5530		1712950
6									. 0
7	61	3	45	0	0	4	5530	0	1791824
			表现的文字系统			网络阿尔克克		3.4-30.6	

No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2002-Concid.

is of rupees) Total	New York and	STATE GOVERNMENTS											
	West Bengal	Uttaranchal	Uttar Pradesh	Tripura	Tamil Nadu	Sikkim	Rajasthan	Punjab	٥.				
			Ī										
									10				
1		1	-										
5													
							7						
171	4350				2083								
									W.V.				
		-	-										
179	4350	0	0	0	2083	0	. 0	0					
					建筑等流域				1.				

Economic Services

No. 55-A-3425-ACC	OUNT of EXI	PENDITURE	on OTHER SC	CIENTIFIC RE	SEARCH for	the Year en	ded 31st Marc	ch, 2002		The state of
	Union	U.T. Govt.	(In thousands of rupees) STATE GOVERNMENTS. Ite							
	Government		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No.
01-Survey of India-										
001-Direction of Administration	264327	-								
003-Training	32223		_							
101-Topographical Survey	838775									
102-Assistance to Scientific Bodies				1,43			7			
103-Publications of map, charts, reports etc.	156775				-107					
104-Survey of Developmental Projects										
283-Housing		in in								
200-i lousing										
800-Other Expenditure	121969	- T			-					
Total: 01	1414069	0	0	0	-107	.0	. 0	.0	0	1
60-Others-										
001-Direction and Administration	5213	-		64	3460					1
004-Research and Development	27530	1211			San San San San San San San San San San			30060		1
101-National Test Houses	110565									1
102-National Atlas and Thematic Mapping Organisation	74426	-								1
151-Assistance to Council of Scientific	8922600									1
and Industrial Research										Act
191-Assistance to Local Bodies, Corporation etc.										1
200-Assistance to other Scientific	5300111	-	25615	2131	9757		200			1
600-Other Schemes	647842									
789-Special Component Plan for Scheduled Castes										1
796-Tribal Area Sub-plan	1000									1
798-International Co-operation	270651	-								2
800-Other Expenditure	50781	7816	💉 :						1842	2
911-Deduct - Recoveries of Overpayment			-							, 2
Total: 60	15409719	9027	25615	2195	13217	0.	200	30060	1842	2
Total: Expenditure on Other Scientific Research	_16823788	9027	25615	2195	13110	0.	200	30060	1842	. 2
Charged	71					18 1 18 1 18 1 18 1 18 1 18 1 18 1 18		To see		2
Voted	16823717	9027	25615	2195	13110	Ö	200	30060	1842	2

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2002-Contd.

26 27762 28015 9335 0 0 11716 106435

Excludes Rs. 1,500 thousands spent out of an advance from the Contingency Fund during 2001-02 but not recouped to

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2002-Contd.

	Total		THE PARTY	STATE GOVE	ERNMENTS	(11, 11, 12, 12, 12, 12, 12, 12, 12, 12,	sands of rupees	Iten
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
01-Survey of India-							A 1000	
001-Direction of Administration	264327							
03-Training	32223	- 1	-	-				
01-Topographical Survey	838775			-		-	-	
02-Assistance to Scientific Bodies	0	-			-	-	-	
03-Publications of map, charts, reports etc.	156668		-		-		-	
04-Survey of Developmental Projects	0			-			-	
83-Housing	0			-		-	-	
00-Other Expenditure	121969	-	-	-				
otal: 01	1413962	0	0	0	0	0	0	
0-Others-			No. of the Lot					
01-Direction and Administration	53680	4 3 -	4125	4	-		-	
04-Research and Development	59143		3011	1083	11123	1000		
01-National Test Houses	110565					-		
02-National Atlas and Thematic Mapping Organisation	74426	-				-		
51-Assistance to Council of Scientific and Industrial Research	8932912	-	-		+			
91-Assistance to Local Bodies, Corporation etc.	1318	-		-				
00-Assistance to other Scientific Bodies	5484653	6500	-				51609	
00-Other Schemes	647842	-	_					
89-Special Component Plan for Scheduled Castes	0					-		
96-Tribal Area Sub-plan	480			-	-	+		
98-International Co-operation	270651	-		_	NEIVE			
00-Other Expenditure	60439		-	-		16667	-	
11-Deduct - Recoveries of Overpayment	-9	-		10				
otal: 60	15696100	6500	7136	1083	11123	17667	51609	
otal: Expenditure on Other Scientific Research	17110062	6500	7136	1083	11123	17667	51609	
Charged	71	-	-	-	-	-	-	
/oted	17109991	6500	7136	1083	11123	17667	51609	

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2002 Concid.

Economic Services

No. 55-B-5425-ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH during and to the end of the year 2001-02-Concld.

(In thousands of rupees) Expenditure During the To end of the UNION GOVERNMENT 190-Investment in Public Sector and other Undertakings 88250 1070256 201-Survey of India 71669 949913 208-Ecology and Environment 121981 23926 600-Other Services 131625 1150088 800-Other Expenditure 325275 3282433 **Total: Union Government** STATE GOVERNMENTS ARUNACHAL PRADESH 956 600-Other services 956 Total: Government of Arunachal Pradesh NCT DELHI 10413 208-Ecology and Enviornment 10413 Total : NCT Delhi GOA 401 800-Other Expenditure 401 Total: Government of Goa **GUJARAT** 1171. 19 800-Other Expenditure 19 1171 Total: Government of Gujarat MANIPUR -989 8042 800-Other Expenditure 8042 -989 Total: Government of Manipur NAGALAND 1262 800-Other Expenditure Total: Government of Nagaland 0 1262 PUNJAB 10385 208-Ecology and Environment 6609 600-Other Services 514713 800-Other Expenditure 26948 531707 Total: Government of Punjab 26948 RAJASTHAN 800-Other Expenditure 2948 Total: Government of Rajasthan 2948 0 TAMIL NADU 600-Other Services 162 Total: Government of Tamil Nadu 162 TRIPURA 800-Other Expenditure 500 14852 Total: Government of Tripura 500 14852 UTTAR PRADESH 800-Other Expenditure 40887 Total: Government of Uttar Pradesh 40887 Total: Capital Outlay on Other Scientific and Environmental Research 3895234

No. 55-C-7425-ACCOUNT of LOANS for OTHER SCIENTIFIC RESEARCH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02 - Concid.

				(In thousands of rupees)
	Union Government	Andhra Pradesh	West Bengal	Total
190-Loans to Public Sector and other Undertakings-				
Balance 1st April, 2001	94214		100	94314
Amount Advanced during the year		-		.0
Repaid during the year	1788		_	1788
Balance 31st March, 2002	92426	0	100	92526
800-Other Loans-				
				करिक्षां (स्कृतिकर्मा विश्व १८) विकास समितिकर्मा (स्वास्त्री स्वास्त्री स्वास्त्री स्वास्त्री स्वास्त्री स्वास्त्री
Balance 1st April, 2001	23075	3000	4	26077
Amount Advanced during the year	7000			7000
Repaid during the year	7334	659	යන්න කිරීම දේව මෙන්නුවේ දුම් මි	7993
Balance 31st March, 2002	22741	2341	; 2	25084
Total: Loans for Other Scientific Research-			e terriri. Egin gili kalin kalin kalin kalin kalin kalin kalin kalin kalin kalin kalin kalin kalin kalin kalin Baran kalin kalin kalin kalin kalin kalin kalin kalin kalin kalin kalin kalin kalin kalin kalin kalin kalin ka	en fan de same jerefyn. De skalens am jerefyn af
Balance 1st April, 2001	117289	3000	102	120391
Amount Advanced during the year	7000	0	. 0	7000
Repaid during the year	9122	659	.0	97.81
Balance 31st March, 2002	115167	2341	102	117610
Interest received and credited to revenue	1880			1380

Economic Services/Loans and Advances

No. 56-A-3436-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2002

	Union	U.T. Govt.				GOVERNM	ENTS	ands of rupe		Item
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No.
01-Survey (Botanical)-	:					v.				
001-Direction and Administration	43614	-	in a star . T			12.00	N. War is "	-	-	
004-Research	98621			-	3 ft 5% 1	* ****** <u>*</u>	jer si			(6)
005-Investigation	8266	·		ļ · · .		-	_	<u> </u>	-	. :
800-Other Expenditure	500	· -				_	-	-	-	
Total: 01	161001	0	0	- 0	0	0	0	0	-,- 0	:
02-Survey (Zoological)-							5:	 A 9	ollous of a	775
001-Direction and Administration	44096	_		-	-			ļ. <u>-</u>	-≥gaulstr	11 grade 11 grade
003-Training	338			-		_	<u>.</u>	2		
004-Research	88921		-			· ·	<u>-</u>	1	-	. 1
005-Investigation	3551		_	· -	-	_	_	4. 4.5 gra	_	
800-Other Expenditure		,	·	_	-		_	-	Jag e. t T	1
Total: 02	136906	0	0	0	0	0	0	. 0	0	1
03-Environmental Research and Ecological Regeneration-				•					-	
001-Direction and Administration		_		-	-	-	-	-	4:: 4	. 1
003-Environmental Education/ Training/Extension	132183				-	٠-	1	_		1
101-Conservation Programmes	46506			-	-	-	-		-	1
102-Environmental Planning and Co-ordination	95633		-	-			<u>-</u>	_		1
103-Research and Ecological Regeneration	189381	··. -	<u>.</u> _	_	-		-	8000	-	1
796-Tribal Area Sub-Plan	-				-	-		-	ļ	1
798-International Co-operation	21406		-	-	-	-	\ · -	-	· -	1
800-Other Expenditure		_	-	-	-		-	-	-	1
911-Deduct Recoveries of Overpayments		-	ے		-		-	-	-	2
Total: 03	485109	0	0	0	0	0	Ó	8000	0	2
04-Prevention and Control of Pollution-	-							1 .		
001-Direction and Administration	-	-		<u></u>	-		-	-	-	:
101-Prevention of Pollution of Ganga	2972229	-	-	-	-	-	-		-	2
103-Prevention of Air and Water Pollution	969141	-	26824	-	2529.	-		-		
104-Impact Assessment	44811			-	-		-	ļ	ł , ,	2
800-Other Expenditure	-	-	-	-	-	-	-	47641	-	2
911-Deduct Recoveries of Overpayments Total: 04	3986181	. 0	26824	0	2529	0	0	47641	- 0	2
60-Others-										
001-Direction and Administration	5256		-					-	-	2
191-Assistance to Local Bodies, Corporations etc.	1462		-	-		-	-	-	-	3
800-Other Expenditure	454351	-	.	750	-		-	6500	1427	. :
Total: 60 Total: Expenditure on Ecology	461069 5220268	, O	0 26824	750 750	0 2529	0			1427 1427	
and Environment Charged				-		-	-	-	ļ	. :
Voled	5220266	0	26824	750	2529	0	. 0	62141	1427	. 3

Item [r ti bili beyr billis Johnstein in lat 💆				ERNMENTS		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(In thousand	Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Kamataka	Kerala	Madhya Pradesh	carried over
									() . 40x . 1 × .
4									4
2									9
3									
4									東京教教 第371日
5	0		0	₹ 0	0	10.0	0	0	15
									4
6									
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12		3748							
13	3999					13934	336		15
14			4820						5
15-							453		9
16	1295								19
17									
18									2
19		2737							100
20							∘ -25		12 th 1914
21	5294	6485	4820	0	0	13934	764	0	52
								77 TAX	10 00 00 00 00 00 00 00 00 00 00 00 00 0
22								74	
23									297
24						600	-		99
12 14	1								4
25 26				85312					- 13
27							: (4 8 4 6 -		ni 21 il a distr Ni (Leverica)
- 28	<u> </u>	<u> </u>	0	85312	0	600	0	0	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
29									14.52.45
30									
31						4449			46
32 33	5294	6485	4820	86312	0	4449 18983	764	0	
34		p=1 (영영(1010) (영영 (1111) 영화(영영 (1111) (영영 (1111)	100 100 100 100 100 100 100 100 100 100			2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		4 5 6 6	1,7

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT, for the year ended 31st March, 2002-Contd.

						(In tho	usands of rupee	
	Total brought forward	Maharashtra	Manipur	STATE GOV Meghalaya	/ERNMENTS Mizoram	Nagaland	Orissa	Item No.
01-Survey (Botanical)-					1, 1,			
.001-Direction and Administration	43614	."_		-	-		· · · ·	1
004-Research	98621	·	-	_	-	* * -	-	. 2
005-Investigation	8266	-	_	-	-	 -	-	3
800-Other Expenditure	500							4
Total: 01	151001	0	. 0	0	0	0	0	5
02-Survey (Zoological)-				-		. 1		
001-Direction and Administration	44096	_		_				
003-Training	338		_	_	274			7
004-Research	88921	_			· · ·	_	_	
005-Investigation	3551	7.7 A _	_	. · · · -	<u> </u>		. :	ç
800-Other Expenditure	0			_		_		10
Total: 02	136906	0		0	274	, 0	0	11
	136906	U U	<u> </u>		214			9.5
03-Environmental Research and Ecological Regeneration-						V v		17.
001-Direction and Administration	3748	_	-	_		_		12
003-Environmental Education/ Training/Extension	150452	-	2568	_	_			13
101-Conservation Programmes	51326			_	-	_		14
102-Environmental Planning and Co-ordination	96086	-	-	-	-	500	89662	1.5
103-Research and Ecological	198676		<u>. </u>]	_		13883	16
Regeneration	150070							
796-Tribal Area Sub-Plan	. 0	-	-	-	-		-	17
798-International Co-operation	21406		-	-	-	-	-	- 18
800-Other Expenditure	2737	: · · · · -	× -	-	-			1!
911-Deduct Recoveries of Overpayments	-25		-	. · · · · · · · · · · · · · · · · · · ·	-	-	-	21
Total: 03	524406	0	2568	Z 0	0	500	103545	2
04-Prevention and Control of Pollution-								
001-Direction and Administration	0		-	-	-		-	2
101-Prevention of Pollution of Ganga	2972229	-	_	-	-	-	-	2
103-Prevention of Air and Water Pollution	999094	958			-	· -	700	2.
104-Impact Assessment	44811	_	1350	-	ļ . · · · · ·			2
800-Other Expenditure	132953		-		ļ. · · · ·	-	100	20
911-Deduct Recoveries of Overpayments Total: 04	4149087	958	1350	- 0		0	800	2
60-Others-								٠. ٧
001-Direction and Administration	5256	_	ļ <u>-</u>		_		-	21
191-Assistance to Local Bodies, Corporations etc.	1462	-	-	3	-		-	31
800-Other Expenditure	467477	_	3051			_	283	3
Total: 60	474195	Ö		0		0		3
Total: Expenditure on Ecology and Environment	5435595	958	6969	0	274	500	104628	3
Charged	0		1	[.* · · · · -	-	1	-	- 3.
Voted	5435595	958	6969	0	274	500	104628	3

Economic Services

No. 56-A-3435-ACCOUNT			

									is of rupees)
ltem No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	RNMENTS Tripura	Uttar Pradesh	Uttaranchal	West Bengal	Total
				Nauda		AT FACESIT		Deligal	
1									43614
2 -									98621
3									8266
4									500
. 5	0	0	0	0	0	0	0	0	151001
6									44096
7.									612
8 9									88921 3551
10									0
11	784 786 35 000 170 - 0	0		0	.0	0	0	0	137180
12-				4430					8178
			1440	1.00					154460
14			752						52078
15		6569							192817
16			176						212735
17									. 0
18									21406
. 19	2000								4737
.20		_				 			-25
21	2000	6569	2368	4430	.0	0	0	0	646386
22									0
23						-			2972229
24			221	7149		-			1008122
25									46161
2 6									133053
. 27									0
28	- O	0	221	7149	0	0	0	0	4159565
20									5256
29 30									5256 1462
									1702
31									470811
32 33	2000	6569	0 2589	0 11579	0. 0	0	0	0	477529 5571661
34									0
35	2000	6569	2589	11579	0	O	0	.0	5571661

No. 57-A-3451 - EXPENDITURE on SECRETARIAT-ECONOMIC SERVICES for the year ended 31st March, 2002

(In thousands of rupees)

	Union	U.T.Govt	The first	· 184 [77 1.2]	STATI	GOVERNM				Item
	Government	Pondicherry.	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No
001-Direction and Administration		i para ya Para ta ini	. y			17 17 18 18	-			1
090-Secretariat	4641033	1 4 <u>-</u>	630770	12318	103942	117027	6964	4980	14493	. 2
091-Attached Offices	1431512	38435		1067	347188		7766			3
092-Other Offices	42073	-	1089343				800	- 1	-	4
101-Planning Commission/Planning Board	273210		5000	1145	237		1071		_	- 5
102-District planning Machinery	856		68675	282982	289		↓	20881		6
190-Assistance to Public Sector and Other Undertakings					1 1 1 1 1				-	7
191-Assistance to Local Bodies, Corporations etc.										. .
789-Special Component Plan for Scheduled Castes	_	: 🔻 -	112025							- S
790-International Conference/Meeting	-	-		-	-		-			- 10
796-Tribal Areas Sub-Plan		-	41215				-	-		- 11
797-Transfers to/from Reserve Funds and Deposit Accounts	-	.	-	-				-	1. * <u>-</u>	12
800-Other Expenditure	43052	_					↓		1547	13
902-Deduct-Amount met from Central Road Fund 911-Deduct-Recoveries of Overpayments	-246	-		-				9 : 6 30 § 5		
Total: EXPENDITURE on Secretariat Economic Services	6431490	38435	1947028	297512	451656	117027	16601	25861	16040	16
Charged	2267	38435	1947028	297512	451656	117027	16601	25861	16040	17
voted	6429223	35435	1 194/028	29/312	1 45 1656	1 11/02/	1 10001	23001	10040	

No. 57-A-3451 - EXPENDITURE on SECRETARIAT ECONOMIC SERVICES for the year ended 31st March, 2002 - Contd.

	: 1	Total				E GOVERNN			Item
		brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
001-Direction and Administration		.0	- (4)		6623			-	
90-Secretariat		6635965	1122456	1119	22878	25310	28238	258764	
991-Attached Offices		1900436	1. v. 1. 1. 1. 1.	1 V/	9911			924	1
92-Other Offices		1140398	-	173120			9939	20382	
I01-Planning Commission/Planning Board	7788	997298	56121	A section	4203	12895	19616	1256	
02-District Planning Machinery		792962		2556	6270	2630	8759	1130130	
90-Assistance to Public Sector and Other Undertakings) 0	_		•				1
91-Assistance to Local Bodies, Corporaltions etc.		38134	, a	_	_				
39-Special Component Plan for Scheduled Castes		112025	<u> </u>	*					<u> </u>
0-International Conference/Meeting		0	_	_		100 mg			
96-Tribal Areas Sub-Plan		47115	=	<u> </u>			∤ 15g - ⊈	-	
97-Transfers to/from Reserve Funds and Deposit Accounts		0		_	7				}
00-Other Expenditure	1, 4	44737	- 1,41 :-	- 15 P	13191		300000	rika y <u>.</u>	
02-Deduct-Amount met from Central Road Fund		0	-					,	ļ
11-Deduct-Recovenes of Overpayments		-397			-		-		
otal : Expenditure on Secretariat Economic Services		11708673	1178677	176796	63076	40835	366562	1411456	
Charged		2267	12244	- 4		1134 -		-	+-
oled		11706406	1166333	176795	63076	40835	366552	1411456	, ,

明朝日勤 医安徽

No. 67-A-3451 - EXPENDITURE on SECRETARIAT ECONOMIC SERVICES for the year ended 31st March, 2002 - Contd.

(In thousands of rupees)

Item	F. 10	Table 1885	1 3 1 M DE 1 3 1 M	STATE GOVER			t to a to	1.75	Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
1					* -				
2	200938	14855	32221	137587	73933	518933	73614	52357	6635965
3	-	13464	21427	-	-	8023	-	31554	1900436
4	-					6858	1324	- 1 A	1140398
5	2998	30948	505138	2388		16934	149408	8821	997298
6	32315	102066		261271	4 (V :		23627	i i i i i i i i i i i i i i i i i i i	792962
7			-						0
8						38134			.38134
9	\				-				112025
10 11	5900				-				0 47115
12									0
13	138				•				44737
14							-151		-397
16	242289	161333	658786	401246	73933	588882	247822	92732	11708673
17	242289	161333	558786	401246	73933	- 588882	247822	92732	2267 11706406

No. 87-A-3461 - EXPENDITURE on SECRETARIAT ECONOMIC SERVICES for the year ended 31st March, 2002 - Concid.

· ·			3 1 1 1 1 1 1 1 1 2 1 2 1 2 1 2 1 2 1 2		e de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la companya de la companya de la companya de la companya de la companya de la companya de la co		그런 그 첫 -	(11.410	usanus or rupees,
Item	Service Control		1. 1. 1. 1. 1.	STATE GOVER		g 14 1 199 .	\$ 10		Total
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
1			Y						6623
2	21179	99065	8306	168465	-	289157		317790	8998692
3					8695			6779	1926745
4	15968		760	25698	3712	53052	8600		1451629
5	837618	2014		13393	254	45457	-	29883	2020008
6	}}	131663	2756	14349	- -		1		2092075
7									0
8					-				38134
9	500891				5 (4.43) 6 (4.43)				612916
	30081								012910
10									0
: 11 :	-				-				47115
12									
13						17293			375221
.14."					e e e e e e e e e e e e e e e e e e e		r yn Afferd <u>.</u>		
15							-		-397
16	1375656	232742	11822	221905	12661	404959	8600	354462	17668761
17	-							-	14511
18	1375656	232742	11822	221905	12661	404959	8600	354452	17554250

No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2002

(In thousands of rupees) Union U.T. Govt. Government Pondicherry STATE GOVERNMENTS Item Andhra Pradesh Arunachal Pradesh NCT Delhi Goa Assam Bihar Chhattisgarh No. 75 103-Receipts from TouristsTransport .10 153 104-Promotion and Publicity 105-Rent and Catering Receipts 6887 1350 3505 1754 21051 238 2025 1951 1222 2369 800-Other Receipts 900-Deduct-Refunds 5257 1588 2025 1961 1375 2369 Total-Receipts from Tourism 28023

No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2002-Contd.

						(In thousands	of rupees)	<u> </u>
	Total	1 2 5			VERNMENTS			Item
	brought	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
<u> </u>	forward			ļ. 	<u> </u>		· _ ·	<u> </u>
	1							
		i i		·			14.	
103-Receipts from Tourist Transport	- 865		13		898	12	·	
		1.75					1.	
104-Promotion and Publicity	0		7		_		· ·	. "
				*	, .			
405 Death and October Descriptor	40700	:	45	ļ ·,	747	22		l
105-Rent and Catering Receipts	12789	1	. 45	-	: 141	22		
	. ,	{ · ·						1.
800-Other Receipts	97273	-	. 6	5	1829	922	3559	
		1						
900-Deduct-Refunds	8	-	-	_	,	-	-	
		1						
	1							
								· .
Total Bassista from Tourism	440040		71		0.474	050	0550	
Total-Receipts from Tourism	110919	0	71	5	3474	956	3559	

No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2002-Contd.

', " _				4 <u>4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 </u>				(In thousand	ls of rupees)
Item		, N		STATE GOVE	RNMENTS	+ 5 3 + 2		2. 1. 2	Total
No.	Gujarat	Haryana	Himachal	. Jammu and	Jharkhand	Karnataka	Kerala	Madhya	carried
		14	Pradesh	Kashmir			£ 1	Pradesh	over
-			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Sec. 5 1	
	1 3 3 3 3 3 3			No. and the second	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
			196						
1	·		1 30 20 20 -	479	-	135	-		865
		83		mark and the	1 1 1 1 1 1	1. 5 35 4 5			
2					4 4 4 1		30 TO 18		
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1	<u> </u>		<u> </u>	Control of the Control			1.00	and the second	
3			141	478		425		9	12789
] '7'	470		425			12709
4 -							Grand Control		100
. 4	33	9603	6439	1102	29	33833	15577		97273
				1 4 4	1.07				11.
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5	-	-		-	A	3,32			8
			Karata Kari		A Barrier	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ar ilaa ka lah	1817	
	V								
						1			
	100			4	1.50			1	
. 6	33	9603	6580	2059	29	34393	15577	3,	110919
		St. 1. St. married and area	25-2-3-2					77 gr	

No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2002-Concid.

	J. 18.0								(In thousands of rupees)		
Item		*	Wager III and III	STATE GOVE					Total		
No.	Punjab	Rajasthan	Sikkim	Tamil	Tripura	Uttar	Uttararanchai	West			
<u></u>			the second of	Nadu	e green	Pradesh		Bengal			
				و در در در در در در در در در در در در در	E 4, \$2.2						
	2. P. 1				4.						
1,	-		10	T. 1	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	559	12212	2735	17304		
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. 3			4283	Same Span				2699	20585		
4	963	17277	- 2407	28032	2074	19306	950	21572	196175		
-(1) -(1)		T									
		2			A2			in the state of th	(a)		
, o`.	- 1			7	- 11 day						
		Fa									
				100	1.	1.7 / 5	3-35-17 Sp.		T- 1		
6	963	17277	6700	28032	2074	19865	13162	27006	234063		
		1.だいと だん 一般しょ	Language Control	1			4.0	Problem San Table 18 18	I than to be go		

Economic Services

No. 58-A-3452- ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March,2002

(In thousands of rupees) Union U.T. Govt. item Chhattisgarh NCT Delhi Bihar Goa Government Andhra Arunachal Pondichern Assam No. Pradesh Pradesh 01-Tourist Infrastructure-001-Direction and Administration .9871 101-Tourist Centre 102-Tourist Accomodation 103-Tourist Transport Services 105-Rent & Catering Receipts 190-Assistance to Public Sector and Other Undertakings 796-Tribal Area Sub-Plan 800-Other Expenditure 902-Deduct-Amount met from Beached Improvement Fund 911-Deduct-Recoveries of Overpayment Total: 01 80-General-001-Direction and Administration 003-Training 101-Tourist Centres 102-Grant for Progressive totels 104-Promotion and Publicity 190-Assistance to Public Sector and Other Undertaking 796-Tribal Area Sub-Plan 798-International Co-operation 800-Other Expenditure 911-Deduct Recoveries of Overpayments Total: 80 0 22 Total: Expenditure on Tourism Charged Voted 72191 25

No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2002-Contd.

(A) Includes Rs 26577 thousands paid as Grants-in-Aid to "Sher-i-Kashmir International Conference Centre(SKICC)".

No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2002-Contd.

	Total			STATE GOVE	RNMENTS	(iii triousar	nds of rupees)	Iter
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
01-Tourist Infrastructure-					1			
001-Direction and Administration	14683	-			-			1
101-Tourist Centre	372131	113416		6820		11239	2217	2
102-Tourist Accomodation	305987			525	47030	6913	6809	3
103-Tourist Transport Services	125047	-		2		194	-	4
105-Rent & Catering Receipts	0	4	-	-	-	-	1 1	- 5
190-Assistance to Public Sector and Other Undertakings	131869		-	5000	2 10 -			6
796-Tribal Area Sub-Plan	12679	100		-		+		7
800-Other Expenditure	108960	+	4945	-		-	in the last of the	8
902-Deduct-Amount met from Beached Improvement Fund	-4566	-	-	-		-	24	9
911-Deduct-Recoveries of Overpayment	-5	-		-	-	-	Verilia.	10
Total: 01	1066785	113416	4945	12347	47030	18346	9026	1
80-General-	7.							
001-Direction and Administration	509889	-	7627	5709	5962	12826	4475	12
003-Training	113256	-		269	67	-		13
101-Tourist Centres	_ 0	-	-	-	-	-	-	1
102-Grant for Progressive totels	0	-		-	-	-	-	15
104-Promotion and Publicity	899288		100	4804	213		30348	16
190-Assistance to Public Sector and Other Undertaking	0	-	-	-				17
796-Tribal Area Sub-Plan	1984		-	1000	-	-		18
798-International Co-operation	5705		-	-	-	-	inerio de la	15
800-Other Expenditure	521504		-	3279	5963	-	-	20
911-Deduct Recoveries of Overpayments	0							2
Total: 80	2051626	. 0	7727	14061	12205	12826	34823	22
Total: Expenditure on Tourism	3118411	113416	12672	26408	59235	31172	43849	23
Charged	2000	-	-	-	-	-		24

No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2002-Concid.

. N. J		N. Jackson St.	1 1 1 1	PENDITURE on	ag ^d is		100		
Item	*		<u> </u>	STATE GOVE	DNIMENTS	<u> </u>	<u> </u>	(In thousand	
No.	Punjab	Rajasthan	Sikkim	Tamil	Tripura	Uttar	Uttaranchal	West	Tota
	* 14		A STATE OF THE STA	Nadu		Pradesh		Bengal	[1 A A 4]
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	m Ellington Kanadasan								
10			: 4/2				\ \\ \\ \\ \\ \.	_	
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11	500	32634	24591	75599	5114	0	0	47601	140
							8		
12	4762	24155	4722	65370	5204	11653	4191	2401	60
200	7 65 V				1. (1.)		1.00		
13		્રિકેશ કે	- 1		•			2598	1
14	_								7.32
15									
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16			. 19576	-	,	24627	59429	100	103
17.				- · · · · · · · · · · ·				- t	100
			ta in the second						
18	25 × 2	669		-	_			fall of a g	
19				1.35	The A Commission			Service Servic	
20	-	29894	. 55	1100		26233	8769	44475	64
21	_	ការស្វេសិក 🚄		5 (Selection 1			_		
									د د آدو مو
	4762	54718	24353	66470	5204	62513	72389	49574	247
-		and the transfer				The State of the S			
	the state of the s								137 1 S
23	5262	87352	48944	142069	10318	62513	72389	97175	39
24		enger og st	<u>. Garania</u> Barania (Karania)				2 5 2 2 2 2 4 2 4 2 4 2 4 4 2 4 4 4 4 4	-	
	- N. A. S. A.		1 Annual Control	h			} ** ** **.		

Economic Services

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM dur	(In thousand	ds of rupees)
	Expe	nditure To end of the
	year	year
UNION GOVERNMENT		-
01-Tourist Infrastructure- 101-Tourist Centre	271718	997905
102-Tourist Accommodation	216633	1700160
103-Tourist Transport	<u>.</u>	116791
190-Investment in Public Sector and Other Undertakings	2200	177650
800-Other Expenditure	2499	1245255
80-General- 190-Investment in Public Sector and Other Undertakings	-	78009
800-Other Expenditure	14961	76559
Total: Union Government	508011	4392329
UNION TERRITORY PONDICHERRY		
80-General-		
001-Direction and Administration		1502
190-Investment in Public Sector and Other Undertakings	27500	· 特别为1000年1
800-Other Expenditure		30894
Total: U.T. Pondicherry	27500	167059
STATE GOVERNMENTS		
ANDHRA PRADESH	the same of the	
01-Tourist Infrastructure- 102-Tourist Accommodation		4514
80-General- 190-Investment in Public Sector and Other Undertakings		30113
800-Other Expenditure		2470
Total: Government of Andhra Pradesh		37097
ARUNACHAL PRADESH		
01-Tourist Infrastructure- 102-Tourist Accommodation	8467	64272
800-Other Expenditure	-	21367
80-General-		
800-Other Expenditure	7773	9059
Total: Government of Arunacahal Pradesh	16240	94698
ASSAM		
01-Tourist Infrastructure- 001-Direction and Administration		2250
101-Tourist Centre		37050
102-Tourist Accommodation	41047	41048
190-Investment in Public Sector and Other Undertakings		4600
800-Other Expenditure		113964
80-General-		
104-Promotion and Publicity		6328
Total: Government of Assam	41047	205240

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2001-02-Contd.

BIHAR Tourist Infrastructure- P-Tourist Accommodation General- Investment in Public Sector and Other Undertakings	During the year	To end of the year
Tourist Infrastructure- 2-Tourist Accommodation General-		*
Tourist Infrastructure- 2-Tourist Accommodation General-		
General-		
		31561
		15130
a-Tribal Area Sub-Plan		87672
O-Other Expenditure		62739
al: Government of Bihar	0	197102
CHHATTISGARH	× -	137 102
Tourist InfrastructureTourist Centre		
-Investment in Public sector and other Undertakings		
i-Tribal Area sub-Plan		
al: Government of Chhattisgarh	0	0
NCT DELHI Tourist Infrastructure-		
-Tourist Centre		440
O-Other Expenditure		1550
GeneralPromotion and Publicity		410
-Investment in Public Sector and Other Undertakings	5506	220633
-Other Expenditure	17286	31764
al : NCT Delhi	22792	254797
GOA Tourist Infrastructure-	THE RESIDENCE OF	
rist Centre	33995	251406
GeneralPromotion and Publicity		119713
-Investment in Public Sector and Other Undertakings	25000	36491
-Other Expenditure	5385	53750
al: Government of Goa	64380	→61360
arged	1377	
ed	63003	461360
GUJARAT Tourist InfrastructureInvestment in Public Sector and Other Undertakings		152199
-Other Expenditure		9503
General-		
-Other Expenditure	A TAXABLE -	66
al: Government of Gujarat	0	161768
ed	0	161768
HARYANA GeneralOther Expenditure	36999	462373
al: Government of Haryana	36999	462373

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to	(In thousands of rupees)				
골프로프로 시작하다 중 HE (CE) (HE ELECTRICAL HOUSE	Expe	nditure To end of the			
HIMACHAL PRADESH	year	year			
01-Tourist Infrastructure-					
101-Tourist Centre		2000			
190-Investment in Public Sector and Other Undertakings		- 3836			
796-Tribal Area Sub-Plan		3876			
800-Other Expenditure	8500	40839			
80-General- 003-Training		374			
104-Promotion and Publicity		3249			
796-Tribal Area Sub-plan	6850	8149			
[발자통제공인] [1] : # : [1]					
800-Other Expenditure Total: Government of Himachal Pradesh	15350	25903 56703			
JAMMU & KASHMIR 01-Tourist Infrastructure					
102-Tourist Accommodation	并分别。一个	1254359			
800-Other Expenditure		40692			
80-General-					
104 Promotion and Publicity		41004:			
190-Investment in Public Sector and Other Undertakings	.120327	309400			
.800-Other Expenditure	144246	862869			
Total: Government of Jammu and Kashmir JHARKHAND	264573	3243598			
01 Tourist					
102-Tourist Accommadation Total: Government of Jharkhand					
KARNATAKA 01-Tourist Infrastructure-					
102-Tourist Accommodation		- 10786			
80-General-					
190-Investment in Public Sector and Other Undertakings		- 6517:			
800-Other Expenditure		4716			
Total: Government of Karnataka		12312			
01-Tourist Infrastructure-					
103-Tourist Transport		- 254			
190-Investment in Public Sector and Other Undertakings	26250	93899			
800-Other Expenditure	17022	17996:			
Tota: Government of Kerala	43272	112150			
MADHYA PRADESH 01-Tourist Infrastructure-					
101-Tourist Infrastructure Centre	10859	53612			
190-Investment in Public Sector and Other Undertakings	17500	239500			
796-Tribal Area Sub-Plan		5429			
Total: Government of Madhya Pradesh	28359	34741			
MAHARASHTRA					
80-General- 190-Investment in Public Sector and Other Undertakings	.3000	15423			
800-Other Expenditure		920			

⁽A) Amount of Rs. 303316 thousands represent balances of composite State of M.P. yet to be allocated between M.P. and successor state.

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM dur	(In thousands of rupees)	
	Expenditure	
	During the To end	
MANIPUR	year yea	<u> </u>
1-Tourist Infrastructure-		•
01-Tourist Centre	300	4243
00-other Expenditure		429
		٠
0-General-		
04-Promotion and Publicity		345
00-Other Expenditure	†	90
otal: Government of Manipur	300	5109
MEGHALAYA	300	
1-Tourist infrastructure-		
01-Tourism Centre	-	9
D2-Tourist Accommodation-	1016	47:
90-Investment in Public Sector and otherUndertakings 00-Other Expenditure	251	576
o-Other Experiditure	200	30
O-General-		
		*
90-Investment in Public Sector and otherUndertakings		195
00-Other Expenditure		433
Add Covernment of March days		
otal:,Government of Meghalaya	1467	1265
MIZORAM I-Tourist Infrastructure-		
01-Tourist Centre		.11
02-Tourist Accommodation		226
00-Other Expenditure		- 10
)-General-		: :
04-Promotion and Publicity		24
Tomotor and Capacity		24.
otal: Government of Mizoram	0	2628
NAGALAND		
I-Tourist Infrastructure-		•
02-Tourist Accommodation		
00-Other Expenditure		2614 201
O Union Exponditure		. 20
O-General-		• 1
0-Other Expenditure	780	9
		·
otal: Government of Nagaland ORISSA	780	290
I-Tourist Infrastructure-		
		•
01-Tourist Centre	165	714
2-Tourist Accommodation	37088	1861
3-Tourist Transport		506
0-Investment in Public Sector and Other Undertakings		700
6-Taribal Area 0-Other Expenditure	585	225 7178
1-Deduct Receipts and Recoveries on Capital Account	300 J	-1043
		1040
-General-		
4-Promotion and Publicity	600	27
0-Investment in Public Sector and Other Undertakings		809
tal: Government of Orissa	38438	4169
PUNJAB	30430	7103
Tourist Infrastructure-	一直到了一个人的人 医神经性丛外	
2-Tourist Accommodation		199
0-Investment in Public Sector and Other Undertakings		3780
0-Other Expenditure		6730
etal: Government of Punjab	0	12503

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2001-02 Concid. (In thousands of rupees) Expenditure During the To end of the vear vear RAJASTHAN 80-General-105-Tourism Transport 47500 -3900 (A) 190-Investment in Public Sector and Other Undertakings 140708 (B) 85973 796-Tribal Area Sub-Plan 7200 800-Other Expenditure 404781 25181 Total: Government of Rajasthan 28481 678962 SIKKIM 01-Tourist Infrastructure-101-Tourist Centre 14120 30437 2956 19722 102-Tourist Accommodation 21738 190-Investment in Public Sector and Other Undertakings 5000 800-Other Expenditure 54142 126039 22076 Total: Government of Sikkim TAMIL NADU 01-Tourist Infrastructure-88165 101-Tourist Centre 102-Tourist Accommodation 49 1503 491 800-other Expendiiture 80-General-8300 104-Promotion and Publicity 190-Investment in Public Sector and Other Undertakings 46730 81518 800-Other Expenditure 5550 Total: Government of Tamil Nadu 5599 226707 TRIPURA 01-Tourist Infrastructure-5503 5503 102-Tourist Accommodation 800-Other Expenditure 566 **Total Government of Tripura** 5503 6069 UTTAR PRADESH 01-Tourist Infrastructure-112218 102-Tourist Accommodation 901-Deduct-Receipts and Recoveries on Capital Account -1416 -1416 80-General-104-Promotion and Publicity 1404780 275898 190-Investment in Public sector and other Undertakings 62253 500 800-Other Expenditure 70140 (C) 1647975 Total: Government of Uttar Pradesh 274982 UTTARANCHAL 80-General-104-Promotion and Publicity 67531 66231 Total: Government of Uttaranchal 66231 67531 WEST BENGAL 01-Tourist Infrastructure-101-Tourist Centre 18644 4673 190-Investment in Public Sector and Other Undertakings 112081 800-Other Expenditure 9300 80-General-800-Other Expenditure 2032 2032 Total: Government of West Bengal 20676 128086 Total: Capital Outlay on Tourism 1536056 15656329

⁽A) It includes investment in Rajasthan Paryatan Vikas Nigam Limited Jaipur Rs.135208 thousands and Rajasthan State Hotels Corporation Ltd. Jaipur Rs.5500 thousands.

⁽B) Investment in Rajasthan Paryatan Vikas Nigam Ltd. Jaipur.

⁽C) Includes Rs. 1373404 thousands yet to be apportioned between U.P. and Uttaranchal.

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No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

	· · · · · · · · · · · · · · · · · · ·		·	· · ·			(In thousa	inds of rupee	es)	
	Union Government	U.T. Govt. Pondicherry	Andhen	Arunachal		E GOVERN	MENTS	NOT Dalle	0	Item
	Government	Pondicileny	Andhra Pradesh	Pradesh	Assam	Bihar	Chhattisgarh	NCT Deini	Goa	No.
01-Tourist Infrastructure-										
101-Tourist Centres-										
Balance 1st April 2001	-			_		-	-	31505	-	1
Advanced during the year Repaid during the year			-	, <u>-</u>].·, <u>-</u> -	 		3
Balance 31st March, 2002	0	0	0	0	0	0	0	31505	0	4
190-Loans to Public Sector and other Undertakings-							•			
				, ,						
Balance 1st April 2001 Advanced during the year	461	34000			-	-		-		5 6
Repaid during the year Balance 31st March, 2002	461	34000	, 0	. 0	. 0	0	0	 0	0	7 8
			-							
796-Tribal Area Sub-plan-					. "					
Balance 1st April 2001 Advanced during the year		·	<u>-</u>	, <u>-</u> -		-			,	9 10
Repaid during the year Balance 31st March, 2002	-		0	,			0		0	11
Dalatice 313t Watch, 2002		·	. 0				0	J		. 14
800-Other Loans-										
Balance 1st April 2001	981			. +	-	_	<u> </u>		85	13
Advanced during the year Repaid during the year		·			-	-	-			14 15
Balance 31st March, 2002	981	0	0,	0	.0	0	0	0	85	16
80-Others-			•					_		
190-Loans to Public Sector and other Undertakings-										
Balance 1st April 2001	_	-	1500	. <u>-</u> -	-	·	-	-	-	17
Advanced during the year Repaid during the year					- -	_	-	-		18 19
Balance 31st March, 2002	0	. 0	1500	0	0	0	0	0	0	20
800-Other Loans-		· ;								
Balance 1st April 2001	7470			· . <u> </u>					/ · · · <u>· · · · · · · · · · · · · · · ·</u>	21
Advanced during the year Repaid during the year	-					-	-]. '	22 23
Balance 31st March, 2002	7470	. 0	0	0	o	, o.	0	0	0	24
		-	* .				·.			-
Total: Loans for Tourism-			,							
Balance 1st April 2001 Advanced during the year Repaid during the year	8912 0	34000 0 0	1500 0 0	0	0	0	0	31505 0 0	85 0	25 26 27
Balance 31st March, 2002	8912	34000	1500	0	0	0	0	31505	85	28
										-
Interest received and credited to revenue			-		<u>-</u> -	-		-	-	29
					*					
· ————————————————————————————————————	امكى					<u> </u>	<u> </u>			L

No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

<u> </u>						2 1 3 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		(in thousands	
Item No.		Haryana	Himachal	STATE GOV	/ERNMENTS Jharkhand	Karnataka	Kerala	Madhya	Total carried
- 10.	Oujarat	riaryana	Pradesh	Kashmir	39.3	Trainatana	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Pradesh	over
•									
									er alj
1		-				- Article		266	31771
2 3						1997			.0 .0
4	0	0	0	0	0	0	O	266	31771
									in an and the second
		A STATE OF THE STA							
5 6	15590			-		-	43737		93788 0
·	45500								. 0
8	15590	.				The second second second second second second second second second second second second second second second se	43737	0	93788
				A Section				Bur Friday	
9 10					날아는 뜻 전			750	750 0
11									0 750
12		U	, o	(), () () () () () () () () () () () () ()	0	0	[일시생생]	750	750
1									
13 14	-					12372		-	13438 0
15									0
16	0	0	0	0	0	12372	0	0	13438
								10 N 10 X	
. 17	16199			30658					48357
18 19				10000					0 10000
20	16199	0	0	20658	0	0	0	0	38357
		1300 000							
-21				8380					15850 0
-21 22 23					国家人物目				0.
24	-Ó·	0	0	8380	0	0	0	0	15850
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1							a bered to		
25	31789	.0	0	30030	ò	12372	43737	1016	203054
25 26 27	0	0	0	39038	.0	0	0	0	203954 0 10000
27	0	0	0	10000	0	0	0	(A)	10000
28	31789	Ó	0	29038	0	12372	43737	1016	193954
	75								
29							ra ta da Salaria. Balkari da da da B		.0
yan. Gariga					-1.				
<u>(Δ)</u> Ir	cludes Rs. 1016	thousands yet to	be apportioned by	ohveen M.P. & C	hhattisgarh.		TELESCOPE OF		11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

(A) Includes Rs. 1016 thousands yet to be apportioned between M.P. & Chhattisgarh.

No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing amounts 4DVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Contd.

	31771 0 31771 31771 93788 0 0 93788	Maharashtra 0	Manipur 0	10000 10000	Mizoram 0	Nagaland 0	Orissa 0	No.
Balance 1st April 2001 Advanced during the year Repaid during the year Balance 31st March, 2002 190-Loans to Public Sector and other Undertakings- Balance 1st April 2001 Advanced during the year Balance 31st March, 2002 796-Tribal Area Sub-plan- Balance 1st April 2001 Advanced during the year Balance 1st April 2001 Advanced during the year Repaid during the year	93788 0 0 93788	0		10000	0			
alance 1st April 2001 dvanced during the year epaid during the year alance 31st March, 2002 00-Loans to Public Sector and other Undertakings- alance 1st April 2001 dvanced during the year epaid during the year alance 31st March, 2002 96-Tribal Area Sub-plan- alance 1st April 2001 dvanced during the year epaid during the year	93788 0 0 93788	0		10000				
dvanced during the year epaid during the year alance 31st March, 2002 00-Loans to Public Sector and other Undertakings- alance 1st April 2001 dvanced during the year epaid during the year alance 31st March, 2002 96-Tribal Area Sub-plan- alance 1st April 2001 dvanced during the year epaid during the year	93788 0 0 93788	0		10000				
dvanced during the year epaid during the year alance 31st March, 2002 00-Loans to Public Sector and other Undertakings- alance 1st April 2001 dvanced during the year epaid during the year alance 31st March, 2002 96-Tribal Area Sub-plan- alance 1st April 2001 dvanced during the year epaid during the year	93788 0 0 93788	0		10000				
epaid during the year alance 31st March, 2002 00-Loans to Public Sector and other Undertakings- alance 1st April 2001 dvanced during the year epaid during the year alance 31st March, 2002 06-Tribal Area Sub-plan- alance 1st April 2001 dvanced during the year epaid during the year epaid during the year	93788 0 0 93788 750 0	0		10000				
20-Loans to Public Sector and other Undertakings- alance 1st April 2001 dvanced during the year epaid during the year alance 31st March, 2002 26-Tribal Area Sub-plan- alance 1st April 2001 dvanced during the year epaid during the year epaid during the year	93788 0 0 93788 750 0	0		10000				
other Undertakings- alance 1st April 2001 dvanced during the year depaid during the year alance 31st March, 2002 96-Tribal Area Sub-plan- dalance 1st April 2001 dvanced during the year depaid during the year	93788 750 0	-	0		0	0	0	
alance 1st April 2001 dvanced during the year epaid during the year alance 31st March, 2002 96-Tribal Area Sub-plan- alance 1st April 2001 dvanced during the year epaid during the year	93788 750 0	-	0		0	0	0	
dvanced during the year epaid during the year alance 31st March, 2002 96-Tribal Area Sub-plan- alance 1st April 2001 dvanced during the year epaid during the year	93788 750 0	-	0		0	0	0	
epaid during the year alance 31st March, 2002 96-Tribal Area Sub-plan- alance 1st April 2001 dvanced during the year lepaid during the year	750 0	-	0	10000	0	0	0	
96-Tribal Area Sub-plan- alance 1st April 2001 dvanced during the year epaid during the year	93788 750 0	-	0	10000	0	0	0	
alance 1st April 2001 dvanced during the year epaid during the year	0							
alance 1st April 2001 dvanced during the year epaid during the year	0				The same			
dvanced during the year epaid during the year	0					ALC: HE TANK		
epaid during the year	0		9		-	-	-	
epaid during the year alance 31st March, 2002		-		-	-			1
alance 31st March, 2002	/50		0	0	0	0	0	1
		0	0	0	0	· ·	0	1
00-Other Loans-							410	
alance 1st April 2001	13438	-		7000		-	-	- 1
dvanced during the year	0	-		-			83 A. "	
epaid during the year alance 31st March, 2002	13438	0	0	7000	0	0	0	1
0-Others-							1,2	
90-Loans to Public Sector and								
other Undertakings-		20,000						4
alance 1st April 2001	48357	37196	-	-	-	-		1
dvanced during the year	0	-						1
epaid during the year alance 31st March, 2002	10000 38357	37196	0	0	0	0	0	2
				5				
00-Other Loans-								
alance 1st April 2001	15850	-	-		-	-	-	1
dvanced during the year	0	-	-	-	-	-	-	1
epaid during the year	0	-				- 7	-	1
alance 31st March, 2002	15850	0	0	0	0	0	0	2
otal: Loans for Tourism-		7-813						
alance 1st April 2001	203954	37196	0	17000	0	0	0	2
dvanced during the year	0	0	0	0	0	0	0	2
epaid during the year	10000	0	0	0	0	0	0	2
alance 31st March, 2002	193954	37196	0	17000	0	0	0	2
nterest received and credited to	0	_	WAY-					2

No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02-Concld.

No. 59-A-3453-ACCOUNT of EXPENDITURE on FOREIGN TRADE and EXPORT PROMOTION for the year ended 31st March, 2002-Concld.

	Union Government	Andhra Pradesh	NCT Delhi	Gujarat	Orissa	Tamil Nadu	Uttar Pradesh	Total
101-Foreign Trade Control	362686		-	-		-	-	362686
102-Trade Representation	612136		-		-	-	-	612136
103-Trade Information and Statistics	108993	-	-		-			108993
104-Trade Demonstration and Publicity		-	-				-	0
105-Quality Control of Exports	59000			-			-	59000
106-Administration of Export Promotion Schemes	168223	10881	340	-	20511	-		199955
107-Export Subsidy		-		-	-			0
190-Assistance for Public Sector and Other Undertakings			_			11400		11400
194-Assistance for Export Promotion and Market Development	6156739	-					12721	6169460
798-International Co-operation	50150	-					-	50150
800-Other Expenditure	1639117	-	•	_				1639117
909-Deduct Amount met from National Renewal Fund				-			-	0
911-Deduct Recoveries of Overpayment	-11381	-						-11381
Total : Expenditure on Foreign Trade and Export Promotion	9145663	10881	340	0	20511	11400	12721	9201516
Charged	-	-	-	-		-	-	0
Voted	9145663	10881	340	0	20511	11400	12721	9201516

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No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS; SURVEYS AND STATISTICS for the year ended 31st March, 2002

NO. GOSAN		NI OTEXPEN		March, 2002		3141101103	ioi uio yodi			70 s.gr.
	Union Government	U.T.Govt. Pondicherry	Andhra	Arunachal	STATE Assam	GOVERNM Bihar	ENTS Chhattisgarh	NCT Delhi	Goa	Item No.
		The Sign	Pradesh	Pradesh						
01-Census										
001-Direction and Administration	200031			21086		2525	Ţ		100	: §1
101-Computerisation of Census Data	276522	a		-						2
111-Vital Statistics		-			-					⊹ 3
112-Economics Advice & Statistics	_							·		4
201-N.S. Survey Organisation					<u>.</u>					5
203-Computer Service		_		4.						6
796-Tribal Area Sub-plan		_			_					7.
800-Other Expenditure	970888	372	12159	4360		85,8-	282	42478	449	8
911-Deduct Recoveries of Overpayment	40283	_			- 4					9
Total: 01	1407158	372	12159	25446	0	2525	282	42478	449	10
02-Surveys and Statistics-					Wast	1-3-3				
02-Surveys and Statistics-						i in				177
001-Direction and Administration		10993			-		34724		-	11
110-Gazetter and Statistical Memoirs	_	-	3735		-		667	-	1016	12
111-Vital Statistics	782	-	19063	6056	-	25275	2474	1504	18152	13
112-Economic Advice and Statistics	4078	i i	109333	7 / 34				19049		14
201-National Sample Survey	815590			6716	_	10393	2405	-	2 3 5	15
Organisation								8		
202-Indian Statistical Institute	525565			-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			3 3 N	er er er er er er er er er er er er er e	16
203-Computer Services	29314	15554		-		40 y 10 h	7	10809	1141	17
204-Central Statistical Organisation	109383	Kala ia	la garaje	-	-	47457		-		18
205-State Statistical Agency		 			-					19
796-Tribal Area Sub-plan			4 . 342 5 <u>2</u> 3 . 3 . 3 . 3				-			20
797-Transfers to/from Reserve	-			<u> </u>		-	_			21
Fund and Deposit Accounts	701	A. S. S. S. S. S. S. S. S. S. S. S. S. S.				100				
798-International Co-operation	724		- الأمانية المانية					, in		22
800-Other Expénditure	12274		92199	53	121058	4163		2185		23
911-Deduct Recoveries of Overpayment	-	2318					11245	temps 4	-35	3 17
Total: 02	1497710	28865	224330	12825	121058	87288	40277	33547	20274	25
Total: Expenditure on Census,	2904868	29237	236489	38271	121058	89813	40559	76025	20723	26
Surveys and Statistics		A TABLE OF THE SECOND		y =			1. 300 1.			
	i et i i et i et i et i et i et i et i				1300	1.45			Transfer et	
Charged	-	-		4360	133 -				() () () () () ()	27
Voted	2004060	20227		22011	124050	00042	40550	70005	90700	1.00
Voted	2904868	29237	236489	33911	121058`	89813	40559	76025	20723	28
	1	<u></u>	1.2.2.2		1 3 32 3		<u> 1 </u>	100		P 15 %

No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year ended 31st March, 2002-Contd.

tem				STATE GOVE		Marrie	Madh	Total	
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Kamataka	Kerala	Madhya Pradesh	carried
	ALLE !					1			
1		2427	-		70	-	3205		2293
2		100	1		97818	-			3743
3	-				-	-	-		
4					-	-	-		
5			-		-	-		-	
6	-	3 - 3 -	-		-	-	-		
7	-		-		-	4	-	-	
8	18735		67		-	8110	-	5365	10632
9	-		-	Ex Ch.	-	-		100	-402
10	18735	2427	67	0	97888	8110	3205	5365	16266
10	10730	2427			97000	8110	3200	0300	10200
	ARC S				380	19.86		18 19	
11	36538	48160					5.01	92489	2229
12	3425	3550	2023			4658	46	2257	213
13			22863	48280	8202	869	75872	5865	2352
14				17487			65635		2155
15				50911	4490			4024	8945
						7.52			
16	-		-	-		+		-	5255
17	4	-	-		100	11313	6066	426	746
18	-	-			14303	103026	-	-	2741
19	29709	-		A TOP	-	-	4		297
20	-	-	1926		-		-		19
21	-	-					-	-	
22									7
23	2001		1457		1156	1618			2381
24							-297		19
25	71673	51710	28269	116678	28151	121484	147322	105061	27365
	.,,,,				2010	12.70			
26	90408	54137	28336	116678	126039	129594	150527	110426	43631
27					W.				43
					37	3.4	THE !		
28	90408	54137	28336	116678	126039	129594	150527	110426	43588

No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year ended 31st March, 2002-Contd.

(In thousands of rupees) Total STATE GOVERNMENTS brought Maharashtra Manipur Meghalaya Mizoram Nagaland Orissa No: forward 01-Census-001-Direction and Administration 229344 -263217 18174 101-Computerisation of Census Data 374340 597 111-Vital Statistics 3126 112-Economics Advice & Statistics 201-N.S. Survey Organisation ٠n 2114 203-Computer Service 467 796-Tribal Area Sub-plan 800-Other Expenditure 1063265 11176 3665 3419 911-Deduct Recoveries of Overpayment -40283 Total: 01 1626666 -263217 14354 -9 24965 0. 3419 10 02-Surveys and Statistics 001-Direction and Administration 222904 24115 30587 11 110-Gazetter and Statistical Memoirs 21377 1364 2711 111-Vital Statistics 235257 427 5098Ó 13 112-Economic Advice and Statistics 215582 95550 34295 201-National Sample Survey 894529 6874 8184 3715 15 Organisation 202-Indian Statistical Institute 525565 16 203-Computer Services 74630 204-Central Statistical Organisation 274169 2545 18 205-State Statistical Agency 29709 3600 19 796-Tribal Area Sub-plan 1926 20 797-Transfers to/from Reserve 21 **Fund and Deposit Accounts** 798-International Co-operation 724 22 800-Other Expenditure 238164 22540 23 911-Deduct Recoveries of Overpayment 1986 24 Total: 02 2736522 98097 34589 35668 8611 53691 56842 25 Total: Expenditure on Census, Surveys and Statistics 4363188 -165120 48943 35659 33576 53691 60261 26 Charged 4360 145 28 27 35631 Voted 4358828 -165265 48943 33576 53691 60261 28

* Minus expenditure is due to recoveries being more than expenditure during the year.

No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year ended 31st March, 2002-Concid.

Item		ERNMENTS			STATE GOVE			,:	Total
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttaranchal	. Uttar Pradesh	West Bengal	
., i d.							1100001		
							* *		
				,	, · ·				
1	_	_	_		15128	· · -		_	-579
,					,	• • • • • • • • • • • • • • • • • • • •			4,45
2			•	1					374937
3 .	· · ·	-	. 		, , , -	-	<u>-</u>		3126
4	1 · · ·	-	. 35	_	-	_			35
. 5	. <u>-</u>		_	_	_		·		2114
6	.	-	-	i	-	-	· -	-	467
7		-	1 1	-	· -	-	-		C
8	303	11556	_	55408	894	· · · ·	. <u>.</u> .	11401	1161086
							,		
. 9	-		-8	_	_		· -		-40291
10	303	11556	27	55408	16022		0	44404	450000
10	303	11000	- 21	55406	16022	U		11401	1500898
	*								
	- 4		,						
11			· .			20163	170361		468130
						20103			
12		1100	-	174088	-	1	4031	5077	209748
13	· · ·	1947	1660	471	1111		-	1971	293826
14		·	7889	_	· · ·		-	_	353316
	6500	7202	. *		5440				
15	6528	7222	3353	-	5146	-		-	935551
16	***		·						525565
.	, , ,			-	_	-		Ī	52556
17		14382	<u>-</u>	22579	,-	-	-		111591
18	65822	48411	· -	-			-	_	390947
19					_		1405	_	34714
20	1	964	_	_		_	· .	-	2890
21			-		-	7	-		C
ĺ	•			: 1			100		
22	-			·	٠,				724
23	·	17574	1940	<u></u>	. ·	537	· · · · · · · · · · · · · · · · · · ·	90999	371763
24	J		<u>-</u>	٠		4 .			1986
. [·			-				•
25	72350	91600	14842	197138	6257	20700	175797	98047	3700751

26	72653	103156	14869	252546	22279	20700	175797 @	109448	5201646
				.,					***
-								. 74	
27		-	·	-			•	-	4533
						· •		ı . 1	-
28	72653	103156	14869	252546	22279	20700	175797	109448	5197113

No. 61-A-3455-ACCOUNT of EXPENDITURE on METEOROLOGY for the year ended 31st March, 2002-Concid.

	Union	STATE GOVI	Total		
	Government	KARNATAKA	UTTAR PRADESH	, otal	
	· · · · · · · · · · · · · · · · · · ·				
	00000			20000	
001-Direction and Administration	89200	-		89200	
003-Training	13441			13441	
000-Training]			.0141	
	**				
004-Research and Development	87287	-		87287	
101-Satellite Services	76091	_	-	76091 <i>°</i>	
				ge . Georgia	
102-Observatories and Weather Stations	639202	-		639202	
Clations					
200-Other Meteorological Services	291335	1800		293135,	
798-International Co-operation	18764	-		18764	
	-				
900 Other Evenediture	2004			റരവ	
800-Other Expenditure	2601	37	1	2601	
			_		
Total : Expenditure on Meteorology	1217921	1800	0	1219721	
Charged		-	-	_	
	1217921	1800		1219721	

No. 61-B-5455-ACCOUNT of CAPITAL OUTLAY on METEOROLOGY during and to the end of the year 2001-02-Concid.

	<u> </u>	Evpor	diture
		During the year	To end of the year
	-		
		10 to 40 to	
UNION GOVERNMENT		-	,
			St
101-Satellite Services		8529	49443
		•	
102-Observatories and Weather Stations		279218	223873
200-Other Meteorological Services		39702	31311
800-Other Expenditure			57903
Total: Union Government		327449	362531
STATE GOVERNMENT			
PUNJAB		3	
	,		
800-Other Expenditure	1.		140
	1	<u>iste de la production </u>	
Total: Government of Punjab		0	140
UTTAR PRADESH			
800-Other Expenditure			(1346
000-Other Experiation			: 1340
Total: Government of Uttar Pradesh		<u>_</u>	1346
UTTARANCHAL			•
UTTAKANCHAL			
		The second of the	
800-Other Expenditure		·	
		· · · · · · · ·	<u> </u>
Total: Government of Uttaranchal		0	
Total: Capital Outlay on Meteorology		327449	364017
Total Suprial Surial Straight	2.00	021 TT3	304017
tig terminal film for the film of the second state of the second			
			

⁽A) Rs.13462 thousands retained in U.P. pending apportionment.

No. 62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2002

(In thousands of rupees)

	Union	U.T.Govt.			STATE	GOVERNME				Item
	Government	Pondicherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Ño.
800-Other Receipts	40	882	242911	726	-	-		4119	1508	1
900-Deduct-Refunds	-		-328		-	-			-	2
		•	, •							
Total: Receipts from Civil Supplies	40	882	242583	726	0	0	0	4119	1508	3

No. 62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2002-Contd.

	Total			STATE GOV	ERNMENTS			Item
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
800-Other Receipts	257783			914		<u>-</u> -	9436	. 1
								. ` \
900-Deduct-Refunds	-328	-	· · · · ·		-	· · ·	-	. 2
Total: Receipts from Civil Supplies	257455	0	0	914	0	0	9436	3

No. 62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2002-Contd.

(In thousands of rupees)

Item		2.3825		STATE GOVE	RNMENTS	At the second	4		Total
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
1	24					71	7502		257783
2	-			-			Section 1		-328
	24			1 2 1					
3	24	0	0'	0	0	₹71	7502	0	257455

No. 62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2002-Concid.

(In thousands of rupees)

Item				STATE GOVE		5 - 1			Total
No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttaranchal	Uttar Pradesh	West Bengal	
	•				, , , , , , , , , , , , , , , , , , ,				
1	13343			26750	787	952	32041	242	342248
2	-275			-48	-	_	-		-651
									· · · · · · · ·
			1.		1 ,			-	
3	13068	0	.0	26702	787	952	32041	242	341597
			1.1					ł	•

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2002

(In thousands of rupees) STATE GOVERNMENTS Union U.T.Govt. Item. Chhattisgarh NCT Delhi Goa Government Pondicherry Andhra Arunachal Assam Bihar No. Pradesh Pradesh 001-Direction and Administration 76582 43188 267250 28302 1867 258010 107065 8143 101-Inspection 102-Civil Supplies Scheme 224 103-Consumer Subsidies 604900 190-Assistance to Public Sector and Other Undertakings 191-Assistance to Local Bodies, Corporations etc. 195-Assistance to Consumer's 90 Co-operatives in the Rural Areas 196-Assistance to Consumers' 270000 Co-operatives in Urban Areas 796-Tribal Area Sub-plan 2839 800-Other Expenditure 88684 1011 3993 305 133754 23145 95 10 911-Deduct-Recoveries of .11 Overpayment Total: Expenditure on Civil Supplies 438105 44198 872150 32295 2262 391764 130434 8238 12 Charged 47 3993 13 Voted 438105 44198 872103 28302 2262 391764 130434 8238 14

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2002-Contd.

item			•	STATE GOVE	RNMENTS	<u> </u>	·	(In thousand	Total
No.	Gujarat	Haryana	Himachal Pradesh	STATE GOVE Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
-									
							1.	•	
1	67849		50406		56687	3486	36969		1005804
•	: 0,043	, ,	50400				00000		, 10,00004
		, '			1		ž., *		
		* .							. 0
2.	· -	[7	-	•		_	_		0
	, .		* · · · · · · · · · · · · · · · · · · ·						
3		_				-	· · ·		224
				100					. '
4	-	-	-	·	-			-	604900
				,			* *** *** *** *** *** *** *** *** ***		
5	917799				_	_		<u></u>	917799
		1.00		<i>;</i>		. `			
•							14 X	1/ 2/	
•						1937			1937
6				· -		1937			1937
	, i			,		· ·		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
7	-				·	141	-		231
.*							, , ,		
				,		· • • • • • • • • • • • • • • • • • • •			
. 8	_		·					·	270000
						m i .			
٠.			4.4	: .					
9	10678	_	67	-	9314	-			22898
						,			
			*		. ,	٠			
10	33	, . 	31.5		47200	27654			325874
			. * ·				45		46
. 11	·	-	-	-	-		-15	Ī	-16
		1.5	4-						
12	996359	0	50473	0	113201	33218	36954	. 0	3149651
						-		e a Terra	
2		2						3 3	
13	-			-		-	-		4040
					:			4 1 22	
14	996359	0	50473	. 0	113201	33218	36954	0	3145611
						l · · · · · · · · · · · · · · · · · · ·			. **
								:	

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2002-Contd.

(In thousands of rupees)								
	Total brought forward	Maharashtra	Manipur	STATE GOV Meghalaya	ERNMENTS Mizoram	Nagaland	Orissa	Item No.
001-Direction and Administration	1005804	-		27816	54615		13122	1
101-Inspection	0							2
102-Civil Supplies Scheme	224							3
	**************************************							Art.
103-Consumer Subsidies	604900							4
190-Assistance to Public Sector and	917799							
Other Undertakings	a111aa							
191-Assistance to Local Bodies	1937							R
Corporations etc.								
195-Assistance to Consumer's	231	659						7
Co-operatives in the Rural Areas								
196-Assistance to Consumers'	270000	240						8
Co-operatives in Urban Areas								
796-Tribal Area Sub-plan	22898			-				. 9
800-Other Expenditure	325874	-		10576			5.	10
911-Deduct-Recoveries of Overpayment	-16			Tita				11
Total: Expenditure on Civil Supplies	3149651	899	0	38392	54615	0	13127	
Charged	4040							13
Voted	3145611	899	0	38392	54615:	0	13127	14
	. 7 7 .							

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2002-Concid.

Total	*				STATE GOVERNMENTS Paiesthan Sikkim Tamil Trayen Hitacocchal Litter							
	West Bengal	Uttar Pradesh	aranchal	Tripura Ut	Tamil Nadu	Sikkim	Rajasthan	Punjab	No.			
	Derigal	Fragesii			Nauu	E PER IN						
		7 7 7 7										
	1000											
173740	81693	43488	4285	29985	199330		153390	123876	1			
									88			
3107					31071			7	2			
		200			133							
11234	-	-	+	-	40614	-	71510	-	3			
			9				THE WOOD		1			
1585494					15250048				4			
	all I	The state of	Salis I	36-17		10710						
		Table 1										
91779				-					5			
			1									
101	200	1	200									
193				1				1	6			
	100	MANS POOR AS	3									
89		TOTAL STREET						31.50	7			
0.0	W HOUSE	A CHARLES	Bull			4 TO 16						
	1	Marin Dally	1 - 1									
27024									8			
			3 - 5									
			1					Market 1	-			
2289				_					9			
45232	26850	e (100m)	4403		444	53165		31003	10			
45252	20050	ALARSIN .	4403		444	53165		31003	10			
-1			-			Service .		-	11			
			LOVIN.									
1940185	108543	43488	8688	29985	45504507	******	201000					
1340103	108545	43400	6668	29985	15521507	53165	224900	154879	12			
			10 1	13 7								
443	-	17	-	-	-	-	376	-	13			
	N I Think	The state of the s			4							
1939740	108543	43471	8688	29985	15521507	53165	224524	154879	14			
			12 .				10 - COLUMN		10			

No. 63-B-5465 - Account of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2001-02

	the end of the year 2001-0		(In thousands of rupees)
		Exper During the	nditure To end of
		year year	the year
UNION GOVERNMENT			
01-Investments in General Financial Institutions-			
190-Investment in Public Sector and Other Undertakings		11738600	195881895
800-Other expenditure		_	17
	 	44722000	· · · · · · · · · · · · · · · · · · ·
Total: 01		11738600	195881912
02-Investments in Trading Institutions-			
190-Investments in Public Sector and Other Undertakings		_	564493
Total: 02		0	564493
Total : Union Government		11738600	196446405
UNION TERRITORY PONDICHE	RRY		
01-Investments in General Financial Institutions-			
190-Investments in Public Sector and Other Undertakings		: ` : ` : ` .	_
901-Dedect Receipt and Recoveries on Capital Account	•		_
Total : Union Territory Pondechery		0	
STATE GOVERNMENTS		, ,	
ANDHRA PRADESH			
01-Investments in General Financial Institutions-	!		
190-Investments in Public Sector and Other Undertakings		· · · · · · · · · · · · · · · · · · ·	250960
Total: 01		0	250960
02-Investments in Trading Institutions-			
190-Investments in Public Sector and Other Undertakings		_	8501
Total: 02		0	
Total : Government of Andhra Pradesh		0	l
ASSAM			***
02-Investments in Trading Institutions-			
190-Investments in Public Sector and Other Undertakings		-	2784
Total : Government of Assam			2784
BIHAR		And the second second	
01-Investments in General Financial Institutions-			
190-Investments in Public Sector and Other Undertakings			140400
796-Tribal Area Sub-Plan		•	148498
			550
800-Other Expenditure	·	-	2
Total: 01		0.	149050
02-Investments in Trading Institutions-			
190-Investments in Public Sector and Other Undertakings			25758
Total: 02 Total : Government of Bihar		0	25758 174808
		<u> </u>	114808

No. 63-B-5465 - Account of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2001-02-Contd.

	Expenditur	The state of the s
The state of the s	During the year	To end of the year
CHHATTISGARH 01-Investments in General Financial Institutions-		
190-Investments in Public Sectors and Other Undertakings		
Total: 01	0	0
02-investments in Trading Institutions-		
190-Investments in Public Sectors and Other Undertakings	1453	1453
Total: 02	1453	1453
Total : Government of Chhattisgarh	1453	1453
GUJARAT 01-Investments in General Financial Institutions-		
190-Investments in Public Sectors and Other Undertakings		382366
Total: 01	0	382366
02-Investments in Trading Institutions-		
800-Other Expenditure		519
Total: 02	0	519
Total : Government of Gujarat	0	382885
HIMACHAL PRADESH		
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	And Section 1	32861
Total : Government of Himachal Pradesh	0	32861
JAMMU AND KASHMIR 01-Investnments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings		707674
Total : Government of Jammu & Kashmir	0	707674
JHARKHAND 01-Investments in General Financial Institutions-		A distribution
190-Investments in Public Sector and Other Undertakings		-
796-Tribal Area Sub-Plan		
800-Other Expenditure		The state of the s
Total : Government of Jharkhand	0	0
KARNATAKA 01-investments in General Financial Institutions-	,	
190-Investments in Public Sector and Other Undertakings	79400	149633
Total : Government of Karnataka	79400	149633
KERALA		
01-Investments in General Financial Institutions-		400000
190-Investments in Public Sector and Other Undertakings		198956
Total : 01 02-Investments in Trading Institutions-	0	198956
190-Investments in Public Sector and Other Undertakings	-	10250
Total : 02 Total : Government of Kerala	0	10250 209206

No. 63-B-5465 - Account of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2001-02-Contd.

(In thousands of rupees)

	Expendit	
	During the year	To end of the year
MADHYA PRADESH		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings		37
Total : Government of Madhya Pradesh	0	370
MAHARASHTRA		
01-investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	4359	13265
800-Other Expenditure		
Total : Government of Maharashtra	4359	13265
MEGHALAYA		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings		389
Fotal: 01	0	389
02-Investments in Trading Institutions-	The state of the s	
190-Investments in Public Sector and Other Undertakings		371
Total: 02	0	371
Total : Government of Meghalaya	0	761
NAGALAND		Same and the same
01-Investments in General Financial Institutions-		
800-Other Expenditure		37
Total : Government of Nagaland	0	37
ORISSA	The Manual Control	
01-investments in General Financial Institutions-		
190-Investment in Public Sector and Other Undertakings	15534	12252
Fotal: 01	15534	12252
22-Investmnets in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings		3940
796-Tribal Area Sub-plan		386
Total-02	0	4326
Total-Government of Orissa	15534	16578

⁽A) Figures of Rs.370 thousands represents balances of composite State of M.P. yet to be allocated between M.P. and successor State.

No. 63-B-5465 - Account of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2001-02-Contd.

(In thousands of rupees)

	Expenditure Expenditure	
	During the year	To end of the year
PUNJAB		
01-Investments in General Financial Institutions-		
	santa pina	
190-Investments in Public Sector and Other Undertakings	The state of the s	41200
Total : Government of Punjab	. 0	41200
RAJASTHAN		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	43127	153718
Total: 01	43127	153718
02-investmnets in Trading Institutions-		
190-Investment in Public Sector and Other Undertakings		4179
Total: 02	0	(A
Total : Government of Rajasthan	43127	15789
SIKKIM		
11-Investments in General Financial Institutions-		
90-Investments in Public Sector and Other Undertakings		4038
22-Investmnets in Trading Institutions-		
190-Investment in Public Sector and other Undertakings	-	11138
300-Other Expenditure	-	1669
Total : Government of Sikkim	0	1684
TAMIL NADU	Arrandon el Recipio de	
01-Investments in General Financial Institutions-		
90-Investments in Public Sector and Other Undertakings		17343
Total: 01	0	17343
12-Investments in Trading Institutions-		
90-Investments in Public Sector and Other Undertakings		12500
Total : 02	0	125000
Total : Government of Tamil Nadu	0	298432

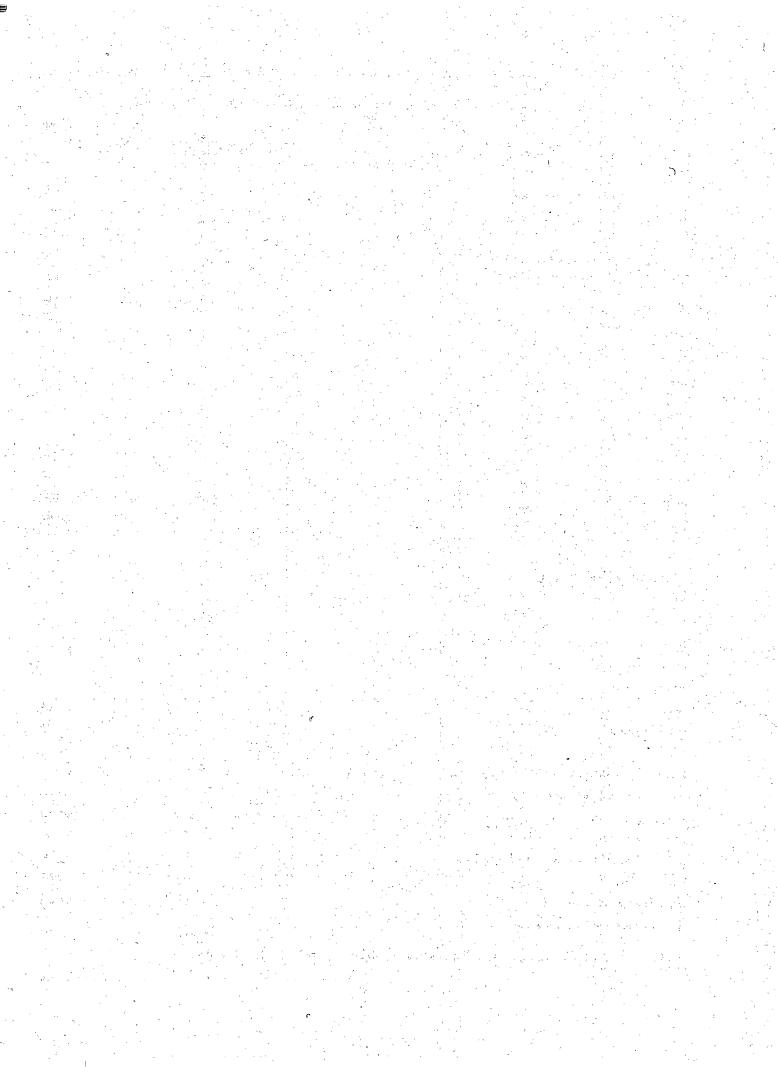
(A)Investment in Rajasthan State Hotels Corporation Limited Jaipur.

General Economic Services

No. 63-B-5465 - Account of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to

	Expend	
	During the year	To end of the year
TRIPURA	year	uno your
01-Investments in General Financial Institutions-		
190-Investment in Public Sector and other Undertakings		330458
Total: 01	0	330458
02-investmnets in Trading Institutions-		
	87800	145954
190-Investment in Public Sector and other Undertakings		
Total: 02	87800	145354
Total : Government of Tripura	87800	476412
UTTAR PRADESH		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	-	469550
Total : 01	0	469550
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings		70579
901-Deduct-Receipts and Recoveries on Capital Account		-8845
Total : 02	. 0	61734
Total : Government of Uttar Pradesh		*
otal: Government of ottar Fradesh	0	531284
UTTARANCHAL		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings		Television in the second second
Total: 01	0	0
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings		
901-Deduct-Receipts and Recoveries on Capital Accounts		on the section of the section of the
Total: 02	0	
Total: Government of Uttaranchal	0	0
WEST BENGAL		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	The last day of the	232026
Fotal: 01	0	232026
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	6248	52655
Total: 02	6248	52655
Total : Government of West Bengal	6248	and the second second
	0248	284681
Fotal : Investments in General Financial and Trading Institutions	11976521	200480714

^{*} Includes Rs. 506503 thousands retained in U.P. pending apportionment between successor states of U.P and Uttaranchal.



No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2002 and the BALANCES of such LOANS at the commencement and at the end of the year 2001-02

(In thousands of rupees)

								\"	1 thousands of r	
NOTE OF THE STATE	Union Government	Pondicherry	Andhra	Arunachal	ST/ Assam	ATE GOVERNA Bihar	ENTS Chhattisgarh	NCT Delhi	Goa	Item No.
	1000		Pradesh	Pradesh	1 m					
101-General Financial Institutions-										4
Balance 1st April, 2001	738084		3500	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				598		1.
Advanced during the year										2
Repaid during the year		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								3
Balance 31st March, 2002	738084	0	3500	0	0		0	598	0.	4
102-Trading Institutions-										
Balance 1st April, 2001	5000	-	9			2500				5
Advanced during the year		_						-	-	6
Repaid during the year										7.
Balance 31st March, 2002	5000	0	9	. 0	0	2500	0	0	0	8 *
										14:
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2001		-			-				-	9
Advanced during the year		- / -								10
Repaid during the year		_								- 11
Balance 31st March, 2002	Ó	0	0	0	0	0	0	0	0	12
796-Tribal Areas Sub-Plan-										
Balance 1st April, 2001						200				13
Advanced during the year			_							14
Repaid during the year			9		Mariana.				10 TO 10 TO	15
Balance 31st March, 2002	- 0	n		n	n	200			'n	16
800-Other Loans-										7.27
	And metals					55500				94.2
Balance 1st April, 2001						555209				17
Advanced during the year					3.8		•			18
Repaid during the year				in the second				-	•	19
Balance 31st March, 2002	0	0	0	0	0	555209	0	0	0	20
							1. 1. 2.			dis.
Total: Loans for General Financial and Trading Institutions										1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Balance 1st April, 2001	743084	0	3509	. 0	0	567909	.0	598	0	N
Advanced during the year	0	0	0	0	Ó	0	0	0	0	22
Repaid during the year	0	0	. 0	0.	0	Ö		0	0	23
Balance 31st March, 2002	743084	0	3509	. 0	0	557909	o	598	0	24
Interest received and credited to										
revenue								K. A. S. S.		25
	1 - 3 - 7		_ **\$a# (j.)	**** E 1 + 5			1 10 14 3 3 4			

(In thousands of rupees)

tem	STATE GOVERNMENTS									
No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried	
					13.91					
1	749042	32457	1000					229	152491	
	143042	32437	1000					225		
2										
3	-54	2830						7	277	
4	749096	29627	1000	0	0	0	0	229	152213	
						7				
5		96113				80000			18362	
6										
7		6896							689	
121										
8	0	89217	0	0	0	80000	0	0	17672	
			100		- 3					
						Sh. Till				
9					-	-	212	-	21	
10	-		-			4	-			
11	-		-		-			4		
12	0	0	0	0	0	0	212	0	21	
						45				
13		-			-		-		200	
14	200						-			
15										
16	0	0	0	0	0	0	0	0	20	
	TE SE									
17	818								55602	
18										
19										
20	818	0	0	0	0	0	0	0	55602	
								Miles Mark		
21	749860	128570	1000	0	0	80000	212	229	226497	
22	0	0	0	0	0	0	0	0		
23	-64	9726	0	0	0	0	0	0	967	
24	749914	118844	1000	0	0	80000	212	(A) 229	225529	
25	-	1283	-		-		-	-		

(A) Includes Rs. 229 thousands yet to be apportioned between M.P. and Chhattisgarh.

Loans and Balances

(In thousands of rupees)

	1-1, 2-1, -	<u> </u>	· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·	in inousanus on i	
	Total brought	Maharashtra	Manipur	STATE GOVERI Meghalaya	MENTS Mizoram	Nagaland	Orissa	lte No
	forward	Mailalasiila	Mariput		6.6	gujuliu	3	L."
101-General Financial Institutions								
Balance 1st April, 2001	1524910					s viller í Nya til sel		
		1 1 N	11					
Advanced during the year	0			18 2 2 2 Ta				
Repaid during the year	2776	er i de la T	-					
Balance 31st March, 2002	1522134	0	,	0	0	0	-0	
								3.
102-Trading Institutioins-	1. July 1. 1.		/e					
Balance 1st April, 2001	183622		-			-	60301	
Balanced during the year	0						2300	
Repaid during the year	6896							-
Balance 31st March, 2002	176726	0	۰0	0	0	0	62601	
								'
190-Loans to Public Sector and	1 1 1 1 1 1 1 1 1							
other Undertakings-	y Constitution							25
Balance 1st April, 2001	212	•	7 - T	· ·) \(\sum_{i=1}^{n} \)		
Balanced during the year	0	a transit a	-	-		-		15
Repaid during the year	· · · · o	-				3 20 to		
Balance 31st March, 2002	212	0	0	0	0	0	. 0	1
796-Tribal Aroas Sub-Plan-								k . 1
						alle de la companie de la companie de la companie de la companie de la companie de la companie de la companie La companie de la companie de la companie de la companie de la companie de la companie de la companie de la co		
Balance 1st April, 2001	200	-			1	,		1
Balanced during the year	0	-						1
Repaid during the year	0.		-				-	1
Balance 31st March, 2002	200	0.	0	0	0	0		
800-Other Loans-	4		Y					
the property of the first of the	556027					2 P. St. W.		
Balance 1st April, 2001								á
Balanced during the year	0	· · · · · · · · ·			-	-		
Repaid during the year	0	-				1. 45 °	3	
Balance 31st March, 2002	556027	0	0	0	0	0	Ò	
Total: Loans for General Financial			4.7		747.			H
and Trading Institutions								
Balance 1st April, 2001	2264971	0	.0	0	o	0	60301	
Balanced during the year	0	0	0	0	0	ó	2300	
Repaid during the year	9672		0	0	n	.0	0	
Balance 31st March, 2002	2255299		e transfer		0	ا خاصی می	38	14
Datamed S (St Water), 2002	2255299	0	.0	0	0	0	62601	
Interest received and credited to	0					a sality in the		-
revenue								
<u> </u>	In the second	Carlo Anna Carlo		Hananina, Bi Ja	メルナモンサ	and Arthurst	医多种性 医皮肤	Ľ

<u> </u>			commenc	ement and at th	e end of the yea	r 2001-02-Concld	uch LOANS at the	- 1 to 4 to 4.
								ye. it.
<u> </u>		<u> </u>			(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)			(In thou
Item No.	Punjab	Rajasthan	Sikkim	STATE GOVE	Tripura	Uttar	Uttaranchal	West
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4	Ö		0	0	0	2991	0	0
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5,	600			81349	principal distribution Capacitation	869		243681
6								26752
7	-	137.56						
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22	. 0	0	Ó	. , , o	0	0	0	26752
23	0	0	0	0	0	.0	0	О
	600	0	0	81349	. 0	(A) 3860	0	270433
24				- 1070			ર જ્યારે ફેર્યું, કર્યેં કિ	>

No. 64-1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March 2002

(In thousand of rupees)

	Union	U.T. Govt.	ing November	<u>ه زيوه اي د</u> امارين	STAT	E GOVERN	MENTS		<u>. v. 16,411</u> 	Item
	Government		Andhra	Arunachal	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No
	Covernment	Judicherry	Pradesh	Pradesh	Assant	Dirial (A)	Cilianayani	(10) Doll	202 S	110
	*****	4.8.				S. J. 1994 S.		48.4	Na 5 4	
									e falle.	
012-Statistics	1.2 427	26		1			212			
						100			10	
101-Fees realised under the						\$ 18 p. C	1 8 1 3 ×			1 1
Monopolies and Restrictive			17 30 20		30 - 40	\$		125		200
Trade Practices Act, 1969	182		_	-		1268	-		[2
			15	1 3 5 7 7 2					Television of the second of th	3
	40,000			The second second second					1 3 17 6	
102-Patent Fees	164960	• •	1422					•		3
없고일 강하는 동요 나는		4					1			- 2
103-Fees for Registration of				10				1. (1. 2.)		
Trade Marks	48689					627				4
(文學學 家区) 英国家科学		e (€ 1 eg/2	40			A WAY				
			1.5	- 3		3.0	1. 8 50			300
104-Receipts from Certification						1 mg/12 2	1			2.6
Marking and Testing fees	166374	46	-	1.5	100	-	h	-		5
		ĺ.,			1 - 2/2				A Section of the second	100
105-Regulation of Joint Stock						ale as				10.00
Companies	3043807		198			lati.]		101	6
	00-10001			lage floor		D. Bright				
106-Fees for Stamping Weights										_
and Measures	4875	1708	124452	<u> </u>	-	31725	5101	27915	5096	7
이렇게 되었다. 그의 글로스 생활한다.				1. 1. 5.3		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1				1 2 3 m
시간 중요하는 그 그는 사람이									13,	1 to 1 to 1
107-Census	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		33241			1 3 3 5 5 T	- 18	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		8
	N 2018				19 Jan 19	11.01				300
108-Trade Demonstration and	1. 1. 5	10 g 3 (1)		4.0						(3.3)
Publicity	<u> </u>		-			la Maria	ļ			و
경험되었다. 그 사람들이 말			1 6		288 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 30		197 A 1 3		136
								A. (1 1 1 1 1 1	32.5
109-Sale Proceeds of Liqour etc.		-	-	-	-		to be a second	50648		10
					200	4			8 9 4	
				1.00			1, 2-1, 1, 1			
200-Regulation of Other Business		66	14439			60	3296	440	404	
Undertakings	-	66	14439	-	-		3290	146	101	* 11
역의 하시겠네 이 나를 만나는 것 같아. 함	3 Cont. 1	8" L	5 4	St. Carrie						180
201-Land Ceilings		72	125	1			****	12.23.4		12
		7 s 4						Adjust 15		
The share of the exploit			A Line of	1000	249 6	1			× 3	
202-Meteorology	143348			-		\ . · · ·	+ · · · ·	3 igh 185 🛥	-	13
		à a		₁ ,	4 3 5 5	100	100			
900 Other Begints	371509	_	2056	4444	11214	2400	9700	د بن		
800-Other Receipts	3/1509	5	2956	1144	11311	2196	8733		3	.14
			* \$ 1	1.7		2002		\$ 45 x 15 x		44.
900-Deduct-Refunds	-60		-		. A.	_				15
<u> </u>						1				
Total : Receipts from Other	100	S	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	116. 11.				611		8 July 19
General Economic	3943684	1923	176833	1144	11311	35816	17360	79560	5301	16
Services	110 100	<u> </u>	F	1 4 4 5			<u> </u>			<u> </u>
					A CONTRACT OF THE PARTY OF THE				5 A A	

No. 64-1475 - ACCOUNT, of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March 2002- Contd.

(In thousand of rupees)

Item				STATE GOV	ERNMENTS				Total
, No	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	carried over
						1.5			
1	·	- <u> </u>	,		`s',	558	28.	911	1735
				٠,					
	<u>.</u>			1	.,			37	
2	687		-	-	-	. t - 1,114 -	_	.287	2424
			, , , , , ,			The state of	1		
3	804			<u>.</u>		<u>.</u>]	544	167730
									•
4	87	960	_	151			_	12	50526
	ar a s								,
							F.,		
5		742			_	_	_	18	167180
اأرز					•				
1				and the state of					
6	2	1425	<u>.</u>		_		-	16	3045549
1						1 1 1 1 1			
	,								
7	50286	17401	4159	2106	17271	47971	61057	34935	436058
				\$. •		1000		
8	250433		_			39	18609	251	302591
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v (
. 9	17		_		_		_	249	266
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44	440	60					24966	10193	53707
11	440	60	_]]	24900		,
		1.5	F 7 9 4						4000
. 12	-1420			- ·	-	1	2552	-	1329
	1. 1							773	
13	- ·	-	-	-	-	-			143348
				1 p					*** ÷
14	36814	12202	4968	kg 41 - 1	3249	2190578	5343	9683	2661545
							1 . Sta 1.		
15		-4		<u>.</u>		-6	-8		/-78
				1				1	
4.	220470	20706	0407	2257	20520	2239140	112547	57099	7084558
16	338150	32786	9127	2257	20520	2235140	11254/	3,033	

General Economic Services

No. 64-1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March 2002- Contd.

(In thousand of rupees)

	Total		no en la propies	STATE GOV	/FRNMENTS		<u> </u>	ltem.
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
		1 1	A 1 2 4 4 4			9 1 X X		
012-Statistics	1735		24	-	22			1:
101-Fees realised under the Monopolies and Restrictive							1.4. 4.25	
Trade Practices Act,1969	2424		· · · · · · · · · · · · · · · · · · ·	-	-		e de la compa	2
				7.0	3			
102-Patent Fees	167730				425			3.
103-Fees for Registration of								
Trade Marks	50526		in the second second					4
104-Receipts from Certification								
Marking and Testing fees	167180		_	-	-		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5
			()					
105-Regulation of Joint Stock Companies	3045549		-			_		6:
106-Fees for Stamping Weights and Measures	400000	404000						
and weasures:	436058	121955	253	673	1547	7	212	7
107-Census	302591		7					- 8
					4 3 4 4		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
108-Trade Demonstration and Publicity	266	4256						
Control	200	4250	_					9
109-Sale Proceeds of Ligour etc.	50648						-	10
								ergitte a and each
200-Regulation of Other Business Undertakings	53707	10278					1363	11
		102.0					1000	
201-Land Ceilings	1329		<u>.</u>		-			12
202-Meteorology	143348			- A				13
800-Other Receipts	2661545	15387	-10	79	684	535	29059	1.4
	200,040	10007	((9	004			14
900-Deduct-Refunds	-78	-2						15
Total : Receipts from Other	ý							
General Economic Services	7084558	151874	294	752	2678	542	30634	16
The first of the second second								

No. 64-1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March 2002- Concid.

(In thousand of rupees)

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	221054	110137	347.				1-19-71		1 196
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General Economic Services

No. 64-A-3475 - ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2002

(in thousands of rupees) Union U.T. Govt. STATE GOVERNMENTS Government Pondicherry Andhra Arunacha Bihar Chhattisgarh NCT Delhi Goa No Pradesh Pradesh 101-Regulation of Monopolies and Restrictive Trade Practices 19343 102-Regulation of Patents, Designs and Trade Marks 247287 103-Quality Control and Standardisation 105-Regulation of Joint Stock Companies 219676 106-Regulation of Weights and Measures 17973 1934 63157 12089 40895 25632 8432 13438 5647 107-Regulation of Markets 19189 108-Urban Oriented Employment 4503 Programmes 1550 109-Nehru Rozgar Yojana 110-Exchange Loss Under Foreigen Current 111-Exchange Loss Under Resurgent 7710986 10 India Bonds 191-Investment in Public Sector and Other Undertakings 200-Regulation of Other Business Undertakings 1803 1966 12 3006 201-Land Ceilings (Other than 'Agricultural Land) 62 36172 3107 1813 13 796-Tribal Areas Sub-Plan 155 797-Transfers to/from Reserve Funds and Deposit Accounts 15 798-International Co-operation 52898 800-Other Expenditure 10280989 27 3632 902-Deduct-Amount met from Agriculturists 18 Rehabilitation Fund 903-Deduct-Amount met from 19 Kudikidappukar's Benefit Fund 911-Deduct Recoveries of -36795 20 Overpayments Total: Expenditure on Other General Economic Services 18531701 3546 102336 12116 47634 27445 10235 19907 5647 21 Charged 22 Voted 18531701 3546 102335 47634 10235 19907 5647 23

No. 64-A-3476 - ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2002 - Contd.

				year ended 31s	it warch, 200	2-0011112			
								In the	usands of rupees
Item No	Gujarat	Haryana	Himachal	STATE GOVE	RNMENTS	Karnataka	Kerala	Madhya	Total carried
			Pradesh :	Kashmir				Pradesh	over
. 1									19343
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									303571
6						617548			636737
7	520					11826			18399
8	498								498
9									0
10									7710986
11									0
12	10858	334				2867	283	7471	28588
13	17634	10198			540	141	73734		143401
14	3513		320						3988
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15	-58412					1921900			1863488
16									52898
17	58496	2404	2	17809	te gjer grig	27074			10401230
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-18									
19							-525		-525
20							-173		-36968
20									
21	80954	18734	8711	33633	9181	2638294	107864	39611	21697548
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23	80954	18734	8711	33633	9181	2638294	.107864	39611	21697548

General Economic Services

No. 64-A-3475 - ACCOUNT of EXPENDITURE: on OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2002 - Contd.

(In thousands of rupees) STATE GOVERNMENTS Total Item Orissa brought Maharashtra Manipur Nagaland Meghalaya Mizoram Νö forward 101-Regulation of Monopolies and Restrictive Trade Practices 19343 102-Regulation of Patents, Designs and Trade Marks 247287 103-Quality Control and Standardisation 0 105-Regulation of Joint Stock 219676 Companies . 106-Regulation of Weights and Measures 389371 86594 9355 8419 8694 16073 27109 107-Regulation of Markets 636737 2825 14635 108-Urban Oriented Employment Programmes 18399 109-Nehru Rozgar Yojana 498 110-Exchange Loss Under Foreigen Currency 0 9 7710986 10 111-Exchange Loss Under Resurgent India Bonds 191-Investment in Public Sector 0 11 and Other Undertakings 200-Regulation of Other Business Undertakings 28588 7771 12 201-Land Ceilings (Other than Agricultural Land) 143401 886. 13 796-Tribal Areas Sub-Plan 3988 14 797-Transfers to/from Reserve Funds and Deposit Accounts 1863488 15 798-International Co-operation 52898 16 100 1300 800-Other Expenditure 10401230 362 8786 17 902-Deduct-Amount met from Agriculturists -849 18 Rehabilitation Fund 903-Deduct-Amount met from -525 19 Kudikidappukar's Benefit Fund 911-Deduct Recoveries of -36968 20 Overpayments Total: Expenditure on Other General Economic Services 21697548 94465 12180 8781 32115 17373 27995 . 21 Charged 22 Voted 21697,548 94465 12180 8781 32115 17373 27995 23

No. 64-A-3476 - ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2002 - Concid.

⁽A) Excludes Rs. 343 thousands spent out of advances from the Contingency Fund during 2001-02 but not recouped to the fund till the close of the year.

General Economic Services

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2001-02

(In thousands of rupees) Expenditure During the To end of the year UNION GOVERNMENT 17922 436003 102-Civil Supplies 47376 332872 112-Statistics 34522 190-Investments in Public Sector Undertakings 367765 3480995 800-Other Expenditure Total: Union Government 433063 4284392 UNION TERRITORY GOVERNMENT 102-Civil Supplies 28355 190 Investment in Public Sector and Other Undertakings 28355 Total: Union Territory Pondichery STATE GOVERNMENTS ANDHRA PRADESH 1578 101-Land Ceilings(Other than Agricultural Land) 62136 102-Civil Supplies 3007 190-Investment in Public Sector and Other Undertakings 70337 195-Investment in Cooperatives -241 202-Compensation to Land Holders on Abolition 166 145271 of Zamindari System 797-Transfer to/from Reserve Funds and Deposit Accounts 749933 750281 800-Other Expenditure 901-Deduct - Receipts and Recoveries on Capital Account 902-Deduct - Amount met from Reserve Fund/Deposit Account Total : Government of Andhra Pradesh 9946 749858 1022657 ARUNACHAL PRADESH 102-Civil Supplies 31885 112-Statistics 2123 39274 800-Other Expenditure 14309 Total: Government of Arunachal Pradesh 85468 2123 ASSAM 101-Land Ceilings 802 110 12180 102-Civil Supplies nsation to Land Holders on Abolition of Zamidari System 29553 800-Other Expenditure 902-Deduct - Amount met from Reserve Fund/Deposit Account 29553 13070 Total: Government of Assam 110 BIHAR 101-Land Ceilings 635 202-Compensation to Land Holder on Abolition -- of Zamindari System 464735 796-Tribal Area Sub-Plan 21253 800-Other Expenditure 20 276452 Total: Government of Bihar 763075

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2001-02 - Contd.

(In thousands of rupees) Expenditure During the CHHATTISGARH 101-Land Ceilings 199 227 Total: Government of Chhattisgarh 199 227 NCT DELHI 102-Civil supplies 204045 112-Statistics 2333 7676 800-Other Expenditure 1133 4311 Total: Government of NCT Delhi 3466 216032 GOA 102-Civil Supplies 5164 Total : Government of Goa 5164 GUJARAT 101-Land Ceilings 16 102-Civil Supplies 72570 195-Consumer Cooperatives 100 3795 202-Compensation to Land Holder on Abolition 48748 of Zamindari System 800-Other Expenditure 1390 Total: Government of Gujarat -100 126519 HIMACHAL PRADESH 101-Land Ceilings 2946 202-Compensation to Land Holder on Abolition 2382 of Zamindari System Total: Government of Himachal Pradesh 5328 JAMMU & KASHMIR 800-Other Expenditure 32841 Total: Government of Jammu and Kashmir 32841 **JHARKHAND** 796-Tribal Area Sub- Plan 69895 69895 Total: Government of Jharkhand 69895 69895 KARNATAKA 101-Land Ceilings 934 113570 102-Civil Supplies 250 61553 202-Compensation to Land Holders on Abolition 757 56240 of Zamindari System 901-Deduct Receipts and Recoveries of Capital Account 3622 82459 Total: Government of Karnataka 1681 148904 KERALA 101-Land Ceilings 11845 800-Other Expenditure 300636 579448 Total: Government of Kerala 300526 591293 MADHYA PRADESH 101-Land Ceilings 284 7881 202-Compensation to Land Holders on Abolition 140860 of Zamindari System Total: Government of Madhya Pradesh 284 148741

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2001-02 . Contd.

(In thousands of rupees) Expenditure During the To end of the year MAHARASHTRA 101-Land Ceilings -6789 34163 102-Civil Supplies -1285 89200 202-Compensation to Land Holder on abolition of Zamindari System -2449 901-Deduct-Receipt and Recoveries on Capital Account -2273 Total: Government of Maharashtra -8074 118641 MIZORAM 112-Statistics 219 Total : Government of Mizoram 0 219 NAGALAND 800-Other Expenditure 965 Total: Government of Nagaland 965 ORISSA AND T 202-Compensation to Land Holder on abolition of Zamindari System 1902 57387 Total: Government of Orissa 1902 57387 PUNJAB 101-Land Ceiling 493 112-Land Ceilings 302121 5613909 800-Other Expenditure 15231 Total: Government of Punjab 302121 5629633 RAJASTHAN 101-Land Ceiling 12984 102-Civil Supplies-110371 201 103-Land Ceiling Agriculture Land **5**75 202-Compensation to Land Holder on abolition of Zamindari System 478868 (a) 1490 796-Tribal Area Sub- Plan 800-Other Expenditure 25805 Total : Government of Rajasthan 10203 629518

(a) It includes investment in various societies under tribel area sub plan Rs.1040 thousands and weak consumer co-operative stores Rs.450 thousands.

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2001-02 - Concid.

(In thousands of rupees) Expenditure During the To end of the year TAMIL NADU 101-Land Ceiling 4514 102-Civil Supplies 14100 202-Compensation to Land Holder on abolition of Zamindari System 98619 797-Transfer to/from Reserve Funds and Deposit Accounts Total: Government of Tamil Nadu 117233 UTTAR PRADESH 190-Investment in Public Sector and Other Undertakings 2001 202-Compensation to Land Holder on abolition of Zamindari System -142355 (A) -140354 Total: Government of Uttar Pradesh 0 UTTARANCHAL 190-Investment in Public Sector and Other Undertakings 202-Compensation to Land Holder on abolition of Zamindari System Total: Government of Uttaranchal WEST BENGAL 101-Land Ceiling 202-Compensation to Land Holder on abolition of Zamindari System 2645 620009 800-Other Expenditure 1068 1098 901-Deduct-Receipt and Recoveries on Capital Account Total : Government of West Bengal 3713 621447 Total: Capital Outlay on Other General **Economic Services** 1867627 14576650

(A) Includes Rs. 140354 thousands yet to be allocated between U.P. and Uttaranchal.

(In thousands of rupees) STATE GOVERNMENTS U.T. Govt. Union Government Pondicherry Andhra Arunachal Assam Bihar Chhattisgarh NCT Delhi Goa No Pradesh Pradesh 101-General Financial Institutions-Balance 1st April, 2001 Advance during the year Repaid during the year Balance 31st March, 2002 0 0 102-Trading Institutions -Balance 1st April, 2001 Advance during the year Repaid during the year Balance 31st March, 2002-0 0 0 0 0 0 103-Civil Supplies -Balance 1st April, 2001 89045 350000 4837 35000 43634 Advance during the year 150000 50 10 155800 Repaid during the year 12143 11 Balance 31st March, 2002 226902 0 194200 0 4887 35000 43634 12 190-Loans to Public Sector and other Undertakings-Balance 1st April, 2001 20000 7500 16386 13 Advance during the year 14 7500 20000 Repaid during the year 5455 15 Balance 31st March, 2002 O 10931 0 Ö 0 0 16 195-Loans to Consumer Co-operatives -Balance 1st April, 2001 200 24791 17 Advance during the year ·18 Repaid during the year 13476 19 Balance 31st March, 2002 193 11315 0 0 0 Ó 0 20

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	Total				ERNMENTS		San y	Item
	brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No
101-General Financial Institutions-						1.6		
101-General Financial insulutions-								
Balance 1st April, 2001	0			3.7				1
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Advance during the year	0	7	•			-		- 2
Repaid during the year	0	4	-	-	-		-	3
Balance 31st March, 2002	. · · · · · · · · ·	0	0	0	0	. 0	0	4.
102-Trading Institutions -								
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Balance 1st April, 2001	457							5
Advance during the year	0		-				r espera	6
Repaid during the year	. 0	i i i i i i i i i i i i i i i i i i i						. 7
Balance 31st March, 2002	457	.0	. 0	. 0	0	. 0	0	8
103-Civil Supplies -		11.7						
Palaise dat Asia 2004	24040	05545						100
Balance 1st April, 2001	541942	25513	-				•	9
Advance during the year	150250	100			1			10
Repaid during the year	168684	1660						11
Balance 31st March, 2002	523508	23953		0	0	0	0	12
190-Loans to Public Sector					40.00			
and other Undertakings-								5.5 181. 191
Balance 1st April, 2001	43886						· · · · · · · · · · · · · · · · · · ·	13
Advance during the year	0							14
Repaid during the year	32955							20
					7		선 맛있 것	15,
Balance 31st March, 2002	10931	0	0	0.	0	0	0	16
195-Loans to Consumer Co-operatives -								35
Oo-operatives -						43		2
Balance 1st April, 2001	24807							17
Advance during the year	0							200
그런 바람이 됐다. 이 그를 그 없는 가	24		1					. 18
Repaid during the year	13483						i jaka t	19
Balance 31st March, 2002	11324	.0	0	0	o	0		20

(In thousands of rupees) STATE GOVERNMENTS Item Total Rajasthan Sikkim Uttar Uttaranchal West. No Punjab Tamil Tripura Pradesh Bengal ં 3 Ó .9 :10 :15

(In thousands of rupees) U.T. Govt. STATE GOVERNMENTS Union Item Chhattisgarh NCT Delhi Government Pondicherry Andhra Arunachal Assam Bihar Goa No Pradesh Pradesh 796-Tribal Area Sub-Plan-Balance 1st April, 2001 880 Advance during the year Repaid during the year Balance 31st March, 2002 -10 880 800-Other Loans -Balance 1st April, 2001 735231 41658 12948 Advance during the year Repaid during the year 115005 Balance 31st March, 2002 620226 41658 12948 Total: Loans for Other General' **Economic Services** Balance 1st April, 2001 844476 7500 432835 18665 35000 43634 Advance during the year 150000 0 50 10 .0 0 Repaid during the year 147155 7500 174731 0 11 Balance 31st March, 2002 847321 258104 18715 35000 43634 Q 12 Interest received and credited to revenue 16421 156 13

(In thousands of rupees)
STATE GOVERNMENTS Item Total Gujarat Himachal Jammu and Jharkhand Karnataka Kerala Madhya carried No Haryana Pradesh Kashmir Pradesh over 1 880 0 2 3 0 0 880 789431 5 -804 398 6 115005 674426 8 -804 398 Ĩ(Ã 1401403 19049 398 0 9 -184 30 0 150250 10 0 0 200 0 330127 0 0 741 1221526 18508 398 12 30 0 1. Sec. 25.

(A) Minus balance is under investigation.

Loans and Advances

-16577

(In thousands of rupees) STATE GOVERNMENTS Total Item brought forward Maharashtra Manipur Meghalaya Mizoram Nagaland Orissa No 796-Tribal Area Sub-Plan-Balance 1st April, 2001 880 111 Advance during the year Repaid during the year 63 0 Balance 31st March, 2002 880 48 800-Other Loans -Balance 1st April, 2001 789431 Advance during the year Repaid during the year 115005 Balance 31st March, 2002 674426 Total: Loans for Other General **Economic Services** Balance 1st April, 2001 1401403 25630 Advance during the year 150250 100 0 Repaid during the year 330127 1723 11 Balance 31st March, 2002 1221526 24007 12 Interest received and credited to revenue 16577

	<u> </u>	1 1		(In thou	sands of rupees) ERNMENTS		<u> </u>		<u> </u>
item			<u> </u>	STATE GOV	ERNMENTS		<u> </u>		1 T
No	Punjab	Rajasthan	Sikkim	Tamil	Tripura	Uttar	Uttaranchal	West	Total
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Loans and Advances

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2001-2002

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