

Appropriation Accounts 2020-21



लोकहितार्थ सत्यनिष्ठा Dedicated to Truth in Public Interest



Government of Bihar

Appropriation Accounts

for the year 2020-21

Government of Bihar

TABLE OF CONTENTS

Subject		Page(s)
Introduct	ory	iii
Summary	of Appropriation Accounts	iv-xvi
Certifica Accounts	te of the Comptroller and Auditor General of India on Appropriation	xvii-xix
Number	and name of Grant/Appropriation	
1.	Agriculture Department	1-16
2.	Animal and Fisheries Resource Department	17-28
3.	Building Construction Department	29-50
4.	Cabinet Secretariat Department	51-55
5.	Secretariat of the Governor	56-58
6.	Election Department	59-60
7.	Vigilance Department	61-62
8.	Art, Culture and Youth Department	63-65
9.	Co-operative Department	66-70
10.	Energy Department	71-74
11.	Backward Class and Most Backward Class Welfare Department	75-77
12.	Finance Department	78-83
13.	Interest Payment	84-86
14.	Repayment of Loans	87-88
15.	Pension	89-94
16.	Panchayati Raj Department	95-101
17.	Commercial Tax Department	102-103
18.	Food and Consumer Protection Department	104-109
19.	Environment and Forest Department	110-115
20.	Health Department	116-135
21.	Education Department	136-157
22.	Home Department	158-170
23.	Industries Department	171-177
24.	Information and Public Relation Department	178-179
25.	Information Technology Department	180-182
26.	Labour Resource Department	183-190
27.	Law Department	191-193
28.	High Court of Bihar	194-195
29.	Mines and Geology Department	196-197

		Page(s)
30.	Minorities Welfare Department	198-203
31.	Parliamentary Affairs Department	204-205
32.	Legislature	206-209
33.	General Administration Department	210-213
34.	Bihar Public Service Commission	214
35.	Planning and Development Department	215-221
36.	Public Health Engineering Department	222-227
37.	Rural Works Department	228-230
38.	Prohibition, Excise and Registration Department	231-233
39.	Disaster Management Department	234-248
40.	Revenue and Land Reforms Department	249-254
41.	Road Construction Department	255-260
42.	Rural Development Department	261-266
43.	Science and Technology Department	267-269
44.	Scheduled Castes & Scheduled Tribes Welfare Department	270-275
45.	Sugar Industries Department	276-278
46.	Tourism Department	279-281
47.	Transport Department	282-285
48.	Urban Development and Housing Department	286-298
49.	Water Resources Department	299-303
50.	Minor Water Resource Department	304-308
51.	Social Welfare Department	309-319
Appendix	x: Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2020-21.	320-324

INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2020-21 presents the accounts of sums expended in the year ended 31 March 2021, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

'O'	stands for Original grant or appropriation
'S'	stands for Supplementary grant or appropriation, and
'R'	stands for Re-appropriations, Withdrawals or Surrenders sanctioned
	by a competent authority.

Charged appropriations and expenditures are shown in italics.

The following norms which have followed by the erstwhile office of the Accountant General (A&E)-I, Bihar and Jharkhand, Ranchi for preparing Appropriation Accounts for undivided State of Bihar, have been adopted for comments on the Appropriation Accounts.

Criteria for selection of sub-head (Excess/Saving) is normally 10 *per cent* of the provision of the limits shown below in the table whichever is more, for comments in Appropriation Accounts for Bihar State:-

Sl. No.	Budget Provision	Saving/Excess
1.	Upto ₹ 5.00 crore	₹ 5.00 lakh
2.	More than ₹ 5.00 crore but less than ₹ 50.00 crore	₹ 10.00 lakh
3.	More than ₹ 50.00 crore but less than ₹ 100.00 crore	₹ 15.00 lakh
4.	More than ₹ 100.00 crore but less than ₹ 500.00 crore	₹ 20.00 lakh
5.	More than ₹ 500.00 crore	₹ 25.00 lakh

		Total Grant / A	ppropriation	Expenditure	
	Number and Name of Grant / Appropriation	Revenue	Capital	Revenue	Capital
		l	(₹ in the	ousand)	
1.	AGRICULTURE DEPARTMENT				
1.	Voted	3,32,44,727	11,05,471	1,49,85,421	0
2.	ANIMAL AND FISHERIES RESOURCE DEPARTMENT				
	Voted	1,24,51,178	28,852	63,81,740	18,180
3.	BUILDING CONSTRUCTION DEPARTMENT				
	Voted	86,53,198	4,53,74,639	41,53,661	1,15,66,844
4.	CABINET SECRETARIAT DEPARTMENT				
	Voted	38,27,751	13,00,084	18,15,554	0
5.	SECRETARIAT OF THE GOVERNO)R			
	Charged	2,96,305	0	2,052	0
6.	ELECTION DEPARTMENT				
	Voted	1,04,72,243	0	92,27,301	0
7.	VIGILANCE DEPARTMENT				
	Voted	4,27,206	0	2,99,511	0
8.	ART, CULTURE AND YOUTH DEPARTMENT				
	Voted	17,08,664	0	7,38,022	0
9.	CO-OPERATIVE DEPARTMENT				
	Voted	1,37,31,908	31,16,383	89,46,304	17,58,554
10.	ENERGY DEPARTMENT				
	Voted	7,55,67,800	2,27,49,747	7,54,26,588	1,36,89,630

Expenditure compared with Total Grant / Appropriation				
Sav	ving	Excess (Actual excess in rupees)		
Revenue	Capital	Revenue Capital		
(₹ in thousand)				

0	0	11,05,471	1,82,59,306
0	0	10,672	60,69,438
0	0	3,38,07,795	44,99,537
0	0	13,00,084	20,12,197
0	0	0	2,94,253
0	0	0	12,44,942
0	0	0	1,27,695
0	0	0	9,70,642
0	0	13,57,829	47,85,604
0	0	90,60,117	1,41,212

		Total Grant / A _l	opropriation	Expendi	ture
	Number and Name of Grant / Appropriation	Revenue	Capital	Revenue	Capital
			(₹ in tho	usand)	
11.	BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT Voted	1,70,05,668	1,85,000	41,27,809	6,387
10	EDIANCE DEDARENT	, , ,	, ,	, ,	,
12.	FINANCE DEPARTMENT Voted	33,12,616	3,97,39,700	18,40,886	68,18,897
	Charged	97,25,400	0,97,39,700	549	00,10,097
		<i>></i>	v		V
13.	INTEREST PAYMENT Charged	12,95,06,747	0	12,48,40,396	0
14.	REPAYMENT OF LOANS Charged	0	7,05,33,263	0	6,88,04,698
15	PENSION				
10.	Voted	20,45,41,042	0	19,66,54,263	0
	Charged	1,40,524	0	62,127	0
16.	PANCHAYATI RAJ DEPARTMENT Voted	12,59,78,402	48,00,000	8,23,60,065	16,63,974
1.5			,,	-,,,	
17.	COMMERCIAL TAX DEPARTMENT Voted	19,64,276	0	13,17,959	0
18.	FOOD AND CONSUMER PROTECTION DEPARTMENT Voted	2,23,68,858	1,50,001	72,80,545	0
19.	ENVIRONMENT AND FOREST DEPARTMENT Voted	66,49,736	6,50,000	61,58,303	4,61,515
_					
20.	HEALTH DEPARTMENT Voted	11,41,43,574	1,80,82,500	8,52,04,479	64,57,171
21.	EDUCATION DEPARTMENT Voted	37,12,80,193	1,47,06,400	26,40,16,921	41,20,577

Expenditure compared with Total Grant / Appropriation					
Sav	ving	Excess (Actual excess in rupees)			
Revenue	Capital	Revenue Capital			
	(₹ in thousand)				

1,78,613	1,28,77,859
3,29,20,803 0	14,71,730 97,24,851
0	46,66,351
17,28,565	0
0 0	78,86,779 78,397
31,36,026	4,36,18,337
0	6,46,317
1,50,001	1,50,88,313
1,88,485	4,91,433
1,16,25,329	2,89,39,095
1,05,85,823	10,72,63,272
0,803 0 0 5,565 0 0,001 8,485	3,29,20 17,28 31,36 1,88 1,16,25

	Total Grant / A	ppropriation	Expendi	iture
Number and Name of Grant / Appropriation	Revenue	Capital	Revenue	Capital
	1	(₹in tho	ousand)	
22. HOME DEPARTMENT				
Voted	11,75,72,451	49,82,381	9,47,23,493	13,94,382
22 INDUCTRIES DEPARTMENT				
23. INDUSTRIES DEPARTMENT Voted	66,38,990	30,21,269	36,76,852	9,69,131
voica	00,38,990	30,21,209	30,70,832	9,09,131
24. INFORMATION AND PUBLIC RELATION DEPARTMENT				
Voted	23,81,790	0	18,29,660	0
AC DIFORMATION TECHNIOLOGY				
25. INFORMATION TECHNOLOGY DEPARTMENT				
Voted	17,56,879	16,70,000	9,71,219	11,55,000
26. LABOUR RESOURCE DEPARTM	FNT			
Voted	86,01,922	1,00,000	43,81,604	15,024
	00,01,02	1,00,000	.5,01,001	10,021
27. LAW DEPARTMENT				
Voted	95,02,543	0	80,96,315	0
28. HIGH COURT OF BIHAR				
Charged	18,35,878	0	15,50,041	0
29. MINES AND GEOLOGY				
DEPARTMENT				
Voted	5,61,557	0	3,40,625	0
30. MINORITIES WELFARE				
DEPARTMENT Voted	33,20,056	29,50,000	20,49,749	7 69 170
voted	33,20,030	29,30,000	20,49,749	7,68,170
31. PARLIAMENTARY AFFAIRS DEPARTMENT				
Voted	71,413	0	68,718	0
	,		•	

Expenditure compared with Total Grant / Appropriation					
Sav	ving	Excess (Actual excess in rupees)			
Revenue	Capital	Revenue Capital			
(₹ in thousand)					

	*		
0	0	35,87,999	2,28,48,958
0	0	20,52,138	29,62,138
0	0	0	5,52,130
0	0	5,15,000	7,85,660
0	0	84,976	42,20,318
0	0	0	14,06,228
0	0	0	2,85,837
0	0	0	2,20,932
0	0	21,81,830	12,70,307
0	0	0	2,695

	Total Grant / A	ppropriation	Expendi	iture
Number and Name of Grant Appropriation	/ Revenue	Capital	Revenue	Capital
		(₹ in the	ousand)	
32. LEGISLATURE				
Voted	23,24,916	0	18,19,095	0
Charged	14,620	0	5,568	0
33. GENERAL ADMINISTRATION DEPARTMENT	ON			
Voted	79,40,333	0	56,04,220	0
Charged	77,332	0	68,714	0
34. BIHAR PUBLIC SERVICE C	OMMISSION			
Charged	3,51,459	0	3,35,676	0
35. PLANNING AND DEVELOPMENT DEPARTM	IENT			
Voted	81,49,145	1,37,96,600	48,53,366	73,55,985
36. PUBLIC HEALTH ENGINEERING DEPARTME	ENT			
Voted	1,07,44,767	5,85,00,000	62,69,173	4,75,13,243
37. RURAL WORKS DEPARTM	ENT			
Voted	2,21,48,883	9,42,40,000	1,89,77,214	3,30,19,273
38. PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT	ENT	0	17.07.402	0
Voted	28,08,865	0	17,86,483	0
39. DISASTER MANAGEMENT DEPARTMENT	,			
Voted	9,35,89,879	58,000	6,74,19,543	0
40. REVENUE AND LAND REFORMS DEPARTMENT				
Voted	1,36,22,949	4,52,002	66,74,900	9,782
41. ROAD CONSTRUCTION DEPARTMENT				
Voted	2,41,05,219	6,41,55,901	1,69,05,187	3,20,38,789

Expen	diture compared with To	tal Grant / Appropriation	
Saving		Excess (Actual excess in rupees	
Revenue	Capital	Revenue	Capital
	(₹ in thous	and)	
5,05,821	0	0	
9,052	0	0	
23,36,113	0	0	
8,618	0	0	
15,783	0	0	
32,95,779	64,40,615	0	
44,75,594	1,09,86,757	0	
31,71,669	6,12,20,727	0	
10,22,382	0	0	
2,61,70,336	58,000	0	
69,48,049	4,42,220	0	
72,00,032	3,21,17,112	0	

	Total Grant / A	ppropriation	Expend	iture
Number and Name of Grant / Appropriation	Revenue	Capital	Revenue	Capital
	I	(₹in the	ousand)	
42. RURAL DEVELOPMENT DEPARTMENT				
Voted	17,83,10,336	1,50,100	9,29,91,601	1,50,000
43. SCIENCE AND TECHNOLOGY DEPARTMENT Voted	27,67,496	8,89,372	21,63,971	7,20,549
44. SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT	27,07,120	0,00,012	21,03,771	7,20,015
Voted	1,72,33,136	40,000	1,27,02,369	0
45. SUGAR INDUSTRIES DEPARTMEN	NT			
Voted	11,97,830	0	4,69,464	0
46. TOURISM DEPARTMENT				
Voted	8,03,420	22,91,900	1,86,905	3,77,203
47. TRANSPORT DEPARTMENT				
Voted	40,10,616	1,40,000	21,77,392	8,800
48. URBAN DEVELOPMENT AND HOUSING DEPARTMENT				
Voted	9,34,31,963	25,00,000	5,59,03,889	5,00,000
49. WATER RESOURCES DEPARTMEN	NT			
Voted	1,09,58,719	4,03,33,081	81,43,104	1,95,61,705
50. MINOR WATER RESOURCE DEPARTMENT				
Voted	1,05,43,383	78,75,000	87,25,060	25,71,942
51. SOCIAL WELFARE DEPARTMENT	•			
Voted	10,97,05,549	4,76,279	8,79,46,950	0
Total Voted :	1,79,21,34,045	45,06,10,662	1,28,87,93,453	19,46,90,707
Total Charged :	14,19,48,265	7,05,33,263	12,68,65,123	6,88,04,698
Grand Total:	1,93,40,82,310	52,11,43,925	1,41,56,58,576	26,34,95,405

Expenditure compared with Total Grant / Appropriation				
Sav	ving	Excess (Actual excess in rupees)		
Revenue	Capital	Revenue Capital		
(₹ in thousand)				

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS REQUIRE REGULARISATION

Number and Name of the Grant/Appropriation

Section

Nil Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Number and Name of the	Major Head of	Amount	of	advances	drawn	from	the
Grant/Appropriation	Account	Continger	ncy F	und during	the year l	but rema	ained
		unrecoupe	ed till	the close of	the year	2020-21.	

(₹ in thousand)

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Concld.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2020-21 and that shown in the Finance Accounts for that year is indicated below:-

	Vote	d	Charged		
	Revenue Capital		Revenue	Capital	
	(₹ in thousand)		(₹in tho	ousand)	
Total expenditure according to the Appropriation Accounts	1,28,87,93,453	19,46,90,707	12,68,65,123	6,88,04,698	
Deduct-Total of Recoveries	2,07,23,201	14,64,991	906	0	
Net total expenditure as shown in Statement 11 of the Finance Accounts, Volume I	1,26,80,70,252	19,32,25,716	12,68,64,217	6,88,04,698	

The details of recovery referred to above are given in Appendix.

Certificate of the Comptroller and Auditor General of India on Appropriation Accounts

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31 March 2021 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India.

The treasuries, offices and/or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such Accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of Accounts is discharged through the office of the Principal Accountant General (A&E). The audit of these Accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2021 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Bihar being presented separately for the year ended 31 March 2021.

Date: 15 December 2021

Place: New Delhi

(Girish Chandra Murmu) Comptroller and Auditor General of India

Grant No. 1 - AGRICULTURE DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2401 Crop Husbandry

2402 Soil and Water Conservation

2415 Agricultural Research and Education

2435 Other Agricultural Programmes

3451 Secretariat-Economic Services

3475 Other General Economic Services

Voted:

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
Original	3,10,28,142	3,32,44,727	1,49,85,421	(-)1,82,59,306
Supplementary	22,16,585			
Amount surrendered durin	g the year			23,40,131
4 August 2020	2,80,509			
25 February 2021	20,59,622			

CAPITAL -

Major Heads

4401 Capital Outlay on Crop Husbandry

6401 Loans for Crop Husbandry

Voted:

Original	5,00,000	11,05,471	0	(-)11,05,471
Supplementary	6,05,471			
Amount surrendered during th	0			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹1,82,593.06 lakh, supplementary grant of ₹22,165.85 lakh obtained in August 2020 (₹1,327.10 lakh) and February 2021 (₹20,838.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹23,401.31 lakh) fell short of the final saving (₹ 1,82,593.06 lakh) by ₹1,59,191.75 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Hea	Head		Total Grant	Actual	Excess (+)	•
				Expenditure	Saving (-)	
				(₹in lakh)	<u> </u>	
2401-00-001-0001 Direction (Establishment and Committed Expenditure)	O R	1,834.68 (-)10.40	1,824.28	1,152.59	(-)671.69	Reasons for reduction in provision by reappropriation of ₹ 10.40 lakh as well as final saving have not been intimated (August 2021).
2401-00-001-0011 Divisional, District and Sub-Divisional Establishment (Establishment and Committed Expenditure)	O S R	43,411.34 208.00 (-)44.83	43,574.51	26,292.32		Reduction in provision of ₹ 44.83 lakh was the net effect of increase of ₹ 26.40 lakh and decrease by surrender of ₹ 71.23 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
2401-00-001-0214 National E Governance Plan- Agriculture (Centrally Sponsored Scheme)	О	415.00	415.00	0.00	(-)415.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2401-00-001-0314 National E Governance Plan- Agriculture (Centrally Sponsored Scheme)	О	243.29	243.29	0.00	(-)243.29	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2401-00-102-0201 National Food Security Mission (Centrally Sponsored Scheme)	О	7,100.65	7,100.65	3,121.88		Reasons for final saving have not been intimated (August 2021).
2401-00-102-0301 National Food Security Mission (Centrally Sponsored Scheme)	О	4,162.40	4,162.40	1,932.51	* * *	Reasons for final saving have not been intimated (August 2021).
2401-00-103-0001 Seed Multiplication Farm (Establishment and Committed Expenditure)	О	2,042.85	2,042.85	1,749.96	* *	Reasons for final saving have not been intimated (August 2021).

			Grant No	o. 1 - Contd.		
Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2401-00-103-0109 Extension of quality seed farms- Expenditure on farming (State Scheme)	О	11,620.00	11,620.00	8,188.56	(-)3,431.44	Reasons for final saving have not been intimated (August 2021).
2401-00-103-0218	О	2,075.00	473.61	0.00	(-)473 61	Surrender of ₹ 1,601.39
Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	R	(-)1,601.39	475.01	0.00	(-)473.01	lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
2401-00-103-0318	О	1,216.36	315.73	0.00	(-)315.73	Surrender of ₹ 900.63
Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	R	(-)900.63				lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
2401-00-104-0106 Agriculture Innovation Incentive (State Scheme)	Ο	8,894.94	8,894.94	3,179.42	(-)5,715.52	Reasons for final saving have not been intimated (August 2021).
2401-00-104-0205	О	415.00	1,724.23	46.16	(-)1,678.07	Reasons for final saving
Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	S	1,309.23				have not been intimated (August 2021).
2401-00-104-0305	O	243.27	1,149.47	33.55	(-)1,115.92	Reasons for final saving
Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	S	906.20				have not been intimated (August 2021).
2401-00-105-0001 Compost Manure Scheme (Establishment and Committed Expenditure)	O	350.07	350.07	254.14	(-)95.93	Reasons for final saving have not been intimated (August 2021).
2401-00-105-0106 Upliftment of Organic Farming (State Scheme)	О	19,274.42	19,274.42	3,160.41	(-)16,114.01	Reasons for final saving have not been intimated (August 2021).

Hea	d		Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
2401-00-105-0207	O	1,660.00	2,067.68	862.43	(-)1,205.25	Reasons for final saving
National	S	407.68				have not been intimated
Sustainable						(August 2021).
Agriculture Mission						
(Centrally						
Sponsored Scheme)						
2401-00-105-0307	O	973.09	1,415.62	518.17	(-)897.45	Reasons for final saving
National	S	442.53				have not been intimated
Sustainable						(August 2021).
Agriculture Mission						
(Centrally						
Sponsored Scheme)						
2401-00-108-0001	О	421.07	421.07	187.77	(-)233.30	Reasons for final saving
Jute Development					()	have not been intimated
Scheme						(August 2021).
(Establishment and						("8"")
Committed						
Expenditure)						
2401-00-108-0220	О	544.48	544.48	122.41	(-)422 07	Reasons for final saving
National Oil Seeds			6 1 11 10	1	() :==:= /	have not been intimated
and Palm Oil						(August 2021).
Mission (Centrally						(114545).
Sponsored Scheme)						
2401-00-108-0320	О	319.18	319.18	79.78	()230.40	Reasons for final saving
National Oil seed	O	319.10	319.10	19.10	(-)239.40	have not been intimated
and Palm oil						(August 2021).
Mission (Centrally						(August 2021).
Sponsored Scheme)						
2401-00-109-0103	О	16,600.00	14,417.84	1,652.79	()12 765 05	Surrender of ₹ 2,182.16
Emergency scheme	R	·	14,417.04	1,032.79	(-)12,703.03	lakh was attributed to
for Flood Drought	K	(-)2,182.16				revision in plan outlay.
(State Scheme)						Reasons for final saving
(State Scheme)						have not been intimated
						(August 2021).
2401-00-109-0106	О	20,750.00	20,750.00	13,757.12	(_)6 002 80	Reasons for final saving
Intensified Field		20,730.00	20,730.00	13,/3/.12	* * *	have not been intimated
						(August 2021).
Development and						(August 2021).
Training Support-						
New Scheme (State						
Scheme)						

Grant No. 1 - Contd.

TT). 1 - Conta.	I (1)	ъ .
Hea	a		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	Τ			(₹in lakh)		
2401-00-109-0216	О	14,525.00	11,306.09	3,755.64	(-)7,550.45	Surrender of ₹ 3,218.91
Rashtriya Krishi	R	(-)3,218.91				lakh was attributed to
Vikas Yojana						revision in plan outlay.
(RKVY) (ACA)						Reasons for final saving
(Centrally						have not been intimated
Sponsored Scheme)						(August 2021).
2401-00-109-0218	Ο	3,320.00	3,320.00	0.00	(-)3,320.00	Reasons for non-
Pradhan Mantri						utilisation of the entire
Krishi Sinchai						provision have not been
Yojana (Centrally						intimated (August 2021).
Sponsored Scheme)						
2401-00-109-0316	О	8,514.55	7,700.33	2,536.33	(-)5,164.00	Surrender of ₹ 814.22
Rashtriya Krishi	R	(-)814.22	ŕ	ŕ		lakh was attributed to
Vikas Yojana		() = 1				revision in plan outlay.
(RKVY) (ACA)						Reasons for final saving
(Centrally						have not been intimated
Sponsored Scheme)						(August 2021).
2401-00-109-0318	О	1,946.18	1,946.18	0.00	(-)1,946.18	Reasons for non-
Pradhan Mantri		,	,			utilisation of the entire
Krishi Sinchai						provision have not been
Yojana (Centrally						intimated (August 2021).
Sponsored Scheme)						,
2401-00-113-0105	О	13,571.70	13,571.70	2,469.05	(-)11,102.65	Surrender of ₹ 1,366.11
Promotion of	S	1,366.11	,	,		lakh was attributed to
Agricultural	R	(-)1,366.11				revision in plan outlay.
Mechanisation		()-,-				Reasons for final saving
(State Scheme)						have not been intimated
						(August 2021).
2401-00-113-0217	О	1,245.00	7,968.00	0.00	(-)7,968.00	Reasons for non-
Sub Mission on	S	6,723.00	Ź			utilisation of the entire
Agriculture	~	0,7-2000				provision have not been
Mechanisation						intimated (August 2021).
(Centrally						, ,
Sponsored Scheme)						
2401-00-113-0317	О	729.82	5,312.00	0.00	(-)5,312.00	Reasons for non-
Sub Mission on	S	4,582.18	ŕ			utilisation of the entire
Agriculture						provision have not been
Mechanisation						intimated (August 2021).
(Centrally						
Sponsored Scheme)						
· /						

			Grant M	o. 1 - Contd.		
Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2401-00-119-0001 Horticulture Development Scheme (Establishment and Committed	O R	2,689.12	2,688.12	1,989.02	(-)699.10	Reasons for reduction in provision by reappropriation of ₹ 1.00 lakh as well as final saving have not been intimated (August 2021).
Expenditure) 2401-00-119-0101 Horticulture Development Scheme (State Scheme)	О	12,325.50	12,325.50	7,977.99	(-)4,347.51	Reasons for final saving have not been intimated (August 2021).
2401-00-119-0224 National Horticulture Mission (Centrally Sponsored Scheme)	О	2,170.45	2,170.45	1,474.95	(-)695.50	Reasons for final saving have not been intimated (August 2021).
2401-00-119-0324 National Horticulture Mission (Centrally Sponsored Scheme)	О	1,272.32	1,272.32	979.49	(-)292.83	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0106 Intensified Field Development and Training Support- New Scheme (State Scheme)	О	4,000.00	4,000.00	2,459.22	(-)1,540.78	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0117 Seed Production Programme (State Scheme)	О	2,240.00	2,240.00	1,532.41	(-)707.59	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0120 Promotion of Agricultural Mechanisation (State Scheme)	O S R	2,615.88 263.35 (-)263.35	2,615.88	234.49	(-)2,381.39	Surrender of ₹ 263.35 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
2401-00-789-0125 Emergency Scheme for Flood/Drought (State Scheme)	O R	3,200.00 (-)420.66	•	318.61	(-)2,460.73	Surrender of ₹ 420.66 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).

			Grant No	o. 1 - Contd.		
Hea	Head			Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2401-00-789-0126 Upliftment of Organic Farming (State Scheme)	О	3,715.55	3,715.55	474.69	(-)3,240.86	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0130 Horticulture Development Scheme (State Scheme)	О	2,376.00	2,376.00	1,438.32	(-)937.68	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0147 Agriculture Innovation Incentive (State Scheme)	О	1,714.69	1,714.69	512.92	(-)1,201.77	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0203 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O S R	2,800.00 584.23 (-)77.11	3,307.12	670.68	(-)2,636.44	Surrender of ₹ 77.11 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
2401-00-789-0234 National Oil Seeds and Palm Oil Mission (Centrally Sponsored Scheme)	O	104.96	104.96	21.88	(-)83.08	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0235 National Horticulture Mission (Centrally Sponsored Scheme)	О	418.40	418.40	283.58	(-)134.82	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0237 National Food Security Mission (Centrally Sponsored Scheme)	O	1,368.80	1,368.80	525.30	(-)843.50	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0238 National sustainable Agriculture Mission (Centrally Sponsored Scheme)	O S	320.00 78.59	398.59	180.19	(-)218.40	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0239 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	О	640.00	640.00	0.00	(-)640.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

Grant No. 1 - Contd.

		1	Total Grant). 1 - Conta.		
Hea	Head			Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2401-00-789-0240 National e- Governance Plan- Agriculture (Centrally Sponsored Scheme)	O	80.00	80.00	0.00	(-)80.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2401-00-789-0241	О	80.00	332.38	9.70	(-)322.68	Reasons for final saving
Traditional agriculture development scheme (Centrally Sponsored Scheme)	S	252.38	332.30	3.10	()322.00	have not been intimated (August 2021).
2401-00-789-0245	О	240.00	1,536.00	0.00	(-)1,536.00	Reasons for non-
Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	S	1,296.00				utilisation of the entire provision have not been intimated (August 2021).
2401-00-789-0249	О	400.00	91.30	0.00	(-)91.30	Surrender of ₹ 308.70
Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	R	(-)308.70			ν,	lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
2401-00-789-0303	Ο	1,641.36	2,227.00	452.68	(-)1,774.32	Reasons for final saving
Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)		585.64				have not been intimated (August 2021).
2401-00-789-0323 National Food Security Mission (Centrally Sponsored Scheme)	О	802.39	802.39	335.32	· /	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0334 National Oil seeds and Palm oil Mission (Centrally Sponsored Scheme)	О	61.53	61.53	14.32	(-)47.21	Reasons for final saving have not been intimated (August 2021).

Grant No. 1 - Contd.

		1). 1 - Conta.		
Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2401-00-789-0335 National Horticulture Mission (Centrally Sponsored Scheme)	О	245.26	245.26	186.09	(-)59.17	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0338	О	187.59	272.90	105.86	(-)167 04	Reasons for final saving
National Sustainable Agriculture Mission (Centrally Sponsored Scheme)	S	85.31	_,_,,	200.00	* *	have not been intimated (August 2021).
2401-00-789-0339 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	Ο	375.17	375.17	0.00	(-)375.17	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2401-00-789-0340 National e- Governance Plan- Agriculture (Centrally Sponsored Scheme)	O	46.88	46.88	0.00	(-)46.88	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2401-00-789-0341	О	46.90	221.59	6.47	(-)215.12	Reasons for final saving
Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	S	174.69				have not been intimated (August 2021).
2401-00-789-0345 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O S	140.69 883.31	1,024.00	0.00	(-)1,024.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2401-00-789-0349 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	O R	234.48 (-)173.61	60.87	0.00	(-)60.87	Surrender of ₹ 173.61 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).

Grant No. 1 - Contd.

		1	1). 1 - Conta.		
Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2401-00-796-0134	Ο	250.00	250.00	87.02	(-)162.98	Reasons for final saving
Intensified Field						have not been intimated
Development and						(August 2021).
Training Support-						
New Scheme (State						
Scheme)						
2401-00-796-0140	Ο	140.00	140.00	90.95	(-)49.05	Reasons for final saving
Seed Production						have not been intimated
Programme (State						(August 2021).
Scheme)						
2401-00-796-0143	Ο	163.43	163.43	6.43	(-)157.00	Surrender of ₹ 16.46 lakh
Promotion of	S	16.46				was attributed to revision
Agricultural	R	(-)16.46				in plan outlay. Reasons
Mechanisation						for final saving have not
(State Scheme)						been intimated (August
						2021).
2401-00-796-0147	Ο	200.00	173.71	19.91	(-)153.80	Surrender of ₹ 26.29 lakh
Emergency Scheme	R	(-)26.29				was attributed to revision
for Flood/Drought		, ,				in plan outlay. Reasons
(State Scheme)						for final saving have not
						been intimated (August
						2021).
2401-00-796-0148	О	232.22	232.22	18.54	(-)213.68	Reasons for final saving
Upliftment of						have not been intimated
Organic Farming						(August 2021).
(State Scheme)						, c
2401-00-796-0152	О	148.50	148.50	82.27	(-)66.23	Reasons for final saving
Horticulture					, ,	have not been intimated
Development						(August 2021).
Scheme (State						,
Scheme)						
2401-00-796-0231	О	175.00	292.54	45.02	(-)247.52	Surrender of ₹ 4.81 lakh
Rashtriya Krishi	S	122.35			. ,	was attributed to revision
Vikas Yojana	R	(-)4.81				in plan outlay. Reasons
(RKVY) (ACA)		() 11				for final saving have not
(Centrally						been intimated (August
Sponsored Scheme)						2021).
2401-00-796-0259	О	85.55	85.55	26.03	(-)59.52	Reasons for final saving
National Food					()	have not been intimated
Security Mission						(August 2021).
(Centrally						
Sponsored Scheme)						
-r one or the continuo	ш					

Grant No. 1 - Contd.

Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2401-00-796-0261 Pradhan Mantri Krishi Sinchai	Ο	40.00	40.00	0.00	(-)40.00	Reasons for non- utilisation of the entire provision have not been
Yojana (Centrally Sponsored Scheme)						intimated (August 2021).
2401-00-796-0267	О	15.00	96.00	0.00	(-)96.00	Reasons for non-
Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	S	81.00				utilisation of the entire provision have not been intimated (August 2021).
2401-00-796-0271	О	25.00	5.71	0.00	(-)5.71	Surrender of ₹ 19.29 lakh
Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	R	(-)19.29				was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
2401-00-796-0331	О	102.59	206.00	30.28	(-)175.72	Reasons for final saving
Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	S	103.41				have not been intimated (August 2021).
2401-00-796-0359 National Food Security Mission (Centrally Sponsored Scheme)	О	50.15	50.15	16.45	.,	Reasons for final saving have not been intimated (August 2021).
2401-00-796-0367	O	8.79	64.00	0.00	(-)64.00	Reasons for non-
Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	S	55.21				utilisation of the entire provision have not been intimated (August 2021).
2402-00-001-0001	О	366.63	302.63	265.22	(-)37.41	Reasons for reduction in
Headquarters Establishment (Establishment and Committed Expenditure)	R	(-)64.00				provision by re- appropriation of ₹ 64.00 lakh as well as final saving have not been intimated (August 2021).

Grant No. 1 - Contd.

Grant No. 1 - Contd.						
Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)	•	
2402-00-101-0001	O	106.50	106.50	65.30	(-)41.20	Reasons for final saving
Survey						have not been intimated
Establishment						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2402-00-102-0004	О	703.50	767.50	624.68	(-)142.82	Reasons for augmentation
Regional	R	64.00			()	in provision by re-
Establishment	1	01.00				appropriation of ₹ 64.00
(Establishment and						lakh as well as final
Committed						saving have not been
Expenditure)						intimated (August 2021).
2402-00-102-0112	О	6,225.00	4,429.54	4,241.69	(-)187.85	Surrender of ₹ 1,795.46
Land Conservation	R	(-)1,795.46	1, 127.57	1,271.07	()107.03	lakh was attributed to
Work (State	1	()1,755.40				revision in plan outlay.
Scheme)						Reasons for final saving
Seneme)						have not been intimated
						(August 2021).
2402-00-102-0213		5 010 00	724.72	724.71	()0.01	
	O	5,810.00	124.12	/24./1	(-)0.01	Surrender of ₹ 5,085.28
Integrated	R	(-)5,085.28				lakh was attributed to
Watershed						revision in plan outlay.
Management						Reasons for final saving
Programme (IWMP)						have not been intimated
(Centrally						(August 2021).
Sponsored Scheme)						
	О	3,405.82	483.15	483.14	(-)0.01	Surrender of ₹ 2,922.67
Integrated	R	(-)2,922.67				lakh was attributed to
Watershed						revision in plan outlay.
Management						Reasons for final saving
Programme (IWMP)						have not been intimated
(Centrally						(August 2021).
Sponsored Scheme)						
2402-00-789-0101	O	1,200.00	853.89	800.37	(-)53.52	Surrender of ₹ 346.11
Land Conservation	R	(-)346.11				lakh was attributed to
Work (State		,				revision in plan outlay.
Scheme)						Reasons for final saving
						have not been intimated
						(August 2021).
2402-00-789-0202	О	1,120.00	148.44	148.44	0.00	Surrender of ₹ 971.56
Integrated	R	(-)971.56		2.0	0.00	lakh was attributed to
Watershed	11	(-))/1.50				revision in plan outlay.
Management						10. Islan in plan danay.
Programme (IWMP)						
(Centrally						
Sponsored Scheme)						
sponsored scheme)						

Grant No. 1 - Contd.

Hea	<u>д</u>		Total Grant	Actual	Excess (+)	Remarks
lica	u		Total Grant	Expenditure	Saving (-)	ixcilial KS
		ŀ		(₹in lakh)	Saving (-)	
2402-00-789-0302	О	656.55	98.96	98.96	0.00	Surrender of ₹ 557.59
Integrated	R		76.70	76.70	0.00	lakh was attributed to
Watershed	K	(-)557.59				revision in plan outlay.
						Tevision in plan outlay.
Management Programma (IW/MP)						
Programme (IWMP)						
(Centrally						
Sponsored Scheme)	_	70.00	0.00	0.00	0.00	0 1 0 1 1
2402-00-796-0209	0	70.00	0.00	0.00	0.00	Surrender of the entire
Integrated	R	(-)70.00				provision was attributed
Watershed						to revision in plan outlay.
Management						
Programme (IWMP)						
(Centrally						
Sponsored Scheme)						
2402-00-796-0309	O	41.03	0.00	0.00	0.00	Surrender of the entire
Integrated	R	(-)41.03				provision was attributed
Watershed						to revision in plan outlay.
Management						
Programme (IWMP)						
(Centrally						
Sponsored Scheme)						
2415-01-004-0006	О	824.70	830.70	615.87	(-)214.83	Reasons for augmentation
Scheme for Soil	R	6.00			()	in provision by re-
testing and quality		0.00				appropriation of ₹ 6.00
control Laboratory						lakh as well as final
(Establishment and						saving have not been
Committed						intimated (August 2021).
Expenditure)						(
2415-01-004-0107	О	713.80	759.45	536.14	(-)223.31	Surrender of ₹ 153.89
Strengthening of	S	199.54	, , , , ,		` /	lakh was attributed to
Soil, Seed and	R	(-)153.89				revision in plan outlay.
Fertilizer	1.	()133.03				Reasons for final saving
Laboratory (State						have not been intimated
Scheme)						(August 2021).
2415-01-277-0006	О	316.62	319.90	211.00	(-)108 90	Reasons for augmentation
Scheme for Training	_	3.28	317.70	211.00	()100.50	in provision by re-
Extension and	``	3.20				appropriation of ₹ 3.28
Education Board in						lakh as well as final
Service Period						saving have not been
(Establishment and						intimated (August 2021).
Committed						mamawa (Magust 2021).
Expenditure)						
Expenditure)						

Grant No. 1 - Contd.

II.a	Head			A street	Ewassa (1)	Remarks
пеа	ıu		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
2415-01-277-0008	О	14,850.00	14,850.00	(₹ in lakh) 11,673.23	()2 176 77	Reasons for final saving
Bihar Agriculture University, Sabour, Bhagalpur (Establishment and Committed Expenditure)	0	14,630.00	14,630.00	11,073.23	(-)5,170.77	have not been intimated (August 2021).
2415-01-277-0101 Grants to Rajendra Agriculture University (State Scheme)	О	49.80	49.80	5.48	(-)44.32	Reasons for final saving have not been intimated (August 2021).
2415-01-277-0112 Skill development mission (State Scheme)	О	1,162.00	1,162.00	0.00	(-)1,162.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2415-01-789-0107	О	137.60	146.40	55.36	(-)91.04	Surrender of ₹ 29.68 lakh
Strengthening of	S	38.48			,	was attributed to revision
Soil, Seed and Fertilizer Laboratory (State Scheme)	R	(-)29.68				in plan outlay. Reasons for final saving have not been intimated (August 2021).
2415-01-789-0108 Skill development mission (State Scheme)	О	224.00	224.00	0.00	(-)224.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2435-01-102-0003	О	645.75	657.75	382.18	(-)275.57	Reasons for augmentation
Seed Testing Laboratory (Establishment and Committed Expenditure)	R	12.00				in provision by re- appropriation of ₹ 12.00 lakh as well as final saving have not been intimated (August 2021).
2435-60-101-0101	О	415.00	415.00	0.00	(-)415.00	Reasons for non-
Interest Grant on Agriculture Debt (State Scheme)						utilisation of the entire provision have not been intimated (August 2021).
2435-60-789-0101	О	80.00	80.00	0.00	(-)80.00	Reasons for non-
Interest Grant on Agriculture Debt (State Scheme)					.,	utilisation of the entire provision have not been intimated (August 2021).

Grant No. 1 - Contd.

Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)	8()	
3451-00-090-0007	О	774.10	823.61	495.29	(-)328.32	Reasons for augmentation
Agriculture	S	24.96				in provision by re-
Department	R	24.55				appropriation of ₹ 24.55
(Establishment and						lakh as well as final
Committed						saving have not been
Expenditure)						intimated (August 2021).
3475-00-106-0001	О	1,436.49	1,446.90	1,179.63	(-)267.27	Reasons for augmentation
Scheme for	S	0.01				in provision by re-
Standardisation of	R	10.40				appropriation of ₹ 10.40
Weights and						lakh as well as final
Measures						saving have not been
(Establishment and						intimated (August 2021).
Committed						
Expenditure)						
3475-00-106-0101	O	1,328.00	1,357.38	200.36	(-)1,157.02	Reasons for final saving
Standardisation of	S	29.38				have not been intimated
Measurement and						(August 2021).
Weighing (State						
Scheme)						
3475-00-789-0103	Ο	256.00	261.66	26.23	(-)235.43	Reasons for final saving
Standardization of	S	5.66				have not been intimated
measurement and						(August 2021).
weights (State						
Scheme)						

Capital (Voted)

- (iv) Original provision of ₹11,054.71 lakh proved wholly unnecessary as the same remained unutilise during the year.
- (v) No part of the saving has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Hea		1	Total Grant	Actual	Excess (+)	· · · · · · · · · · · · · · · · · · ·
lica	u		Total Grant		Saving (-)	
				Expenditure	Saving (-)	
				(₹in lakh)		
4401-00-051-0101	Ο	4,150.00	4,150.00	0.00	(-)4,150.00	Reasons for non-
Establishment of						utilisation of the entire
Agriculture Office						provision have not been
Buildings (State						intimated (August 2021).
Scheme)						,
,						
4401-00-789-0101	О	800.00	800.00	0.00	(-)800.00	Reasons for non-
Establishment of					、	utilisation of the entire
Agriculture Office						provision have not been
Buildings (State						intimated (August 2021).
Scheme)						(,),

Grant No. 1 - Concld.

Grant No. 1 - Concid.						
Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4401-00-796-0101 Establishment of Agriculture Office Buildings (State Scheme)	О	50.00	50.00	0.00	(-)50.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
6401-00-190-0002 Loans to Bihar State Agriculture Industry Development Corporation (Establishment and Committed Expenditure)		6,054.71	6,054.71	0.00	(-)6,054.71	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

Grant No. 2 - ANIMAL AND FISHRIES RESOURCE DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2403 Animal Husbandry

2404 Dairy Development

2405 Fisheries

2415 Agricultural Research and Education

3451 Secretariat-Economic Services

3454 Census Surveys and Statistics

Voted:

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
			(₹ in thousand))
Original	1,17,89,197	1,24,51,178	63,81,740	(-)60,69,438
Supplementary	6,61,981			
Amount surrendered dur	ing the year			95,266
5 August 2020	95,266			

CAPITAL -

Major Head

4403 Capital Outlay on Animal Husbandry

Voted:

Original	18	28,852	18,180	(-)10,672
Supplementary	28,834			
Amount surrendered duri	ng the year			0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹60,694.38 lakh, supplementary grant of ₹6,619.81 lakh obtained in August 2020 (₹5,480.81 lakh) and February 2021 (₹1,139.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹952.66 lakh) fell short of the final saving (₹60,694.38 lakh) by ₹59,741.72 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		1	Total Grant	Actual	Excess (+)	
				Expenditure	` /	
				(₹in lakh)	<u> </u>	
2403-00-001-0001 Headquarters	O R	799.15 16.70	815.85	708.31	(-)107.54	Augmentation in provision of ₹ 16.70 lakh
Establishment	1	10.70				was the net effect of
(Establishment and						increase of ₹ 57.96 lakh
Committed						and decrease by re-
Expenditure)						appropriation of ₹ 41.26
						lakh. Reasons for increase
						and decrease as well as final saving have not been
						intimated (August 2021).
2403-00-001-0003	Ο	4,259.29	4,259.29	3,120.55	(-)1,138.74	Reasons for final saving
Superintendence-						have not been intimated
Regional Establishment						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2403-00-101-0003	О	16,272.67	16,240.51	12,670.58	(-)3,569.93	Reduction in provision of
Hospitals,	R	(-)32.16				₹ 32.16 lakh was the net
Dispensaries and						effect of increase of ₹ 7.00
Other Establishment						lakh and decrease by re-
(Establishment and Committed						appropriation of ₹ 39.16 lakh. Reasons for increase
Expenditure)						and decrease as well as
Expenditure)						final saving have not been
						intimated (August 2021).
2403-00-101-0004	О	169.19	169.19	119.99	(-)49.20	Reasons for final saving
Animal Health						have not been intimated
Production						(August 2021).
Institution (Establishment and						
Committed						
Expenditure)						
2403-00-101-0101	О	15,000.00	14,711.66	9,035.54	(-)5.676.12	Surrender of ₹ 617.24
Hospitals,	S	328.90	- 1,, 1 - 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()=,=.	lakh was attributed to for
Dispensaries and	R	(-)617.24				the first supplementary
Other Establishment						calculation. Reasons for
(State Scheme)						final saving have not been
						intimated (August 2021).
						intimated (August 2021).

Grant No. 2 - Contd.

			Grant No. 2 - Contu.				
Head	i		Total Grant	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
	1 1			(₹in lakh)			
2403-00-101-0201 National Livestock	О	2,203.00	2,203.00	0.00	(-)2,203.00	utilisation of the entire	
Health and Disease						provision have not been	
Control Programme						intimated (August 2021).	
(Centrally Sponsored							
Scheme)							
2403-00-101-0301	О	830.00	830.00	69.50	(-)760.50	Reasons for final saving	
National Livestock						have not been intimated	
Health and Disease						(August 2021).	
Control Programme							
(Centrally Sponsored							
Scheme)							
2403-00-102-0001	Ο	167.80	167.80	133.80	(-)34.00	Reasons for final saving	
Cattle Breeding						have not been intimated	
Region (Patna and						(August 2021).	
Dumraon)							
(Establishment and							
Committed							
Expenditure)							
2403-00-102-0006	О	6,362.84	6,346.14	4,761.51	(-)1,584.63	Reasons for reduction in	
Cattle Breeding and	R	(-)16.70				provision by re-	
Development Project						appropriation of ₹ 16.70	
(Establishment and						lakh as well as final	
Committed						saving have not been	
Expenditure)						intimated (August 2021).	
2403-00-102-0007	О	179.58	179.59	141.16	(-)38.43	Reasons for final saving	
Cattle Fair,	S	0.01				have not been intimated	
Exhibition and Cattle						(August 2021).	
Welfare							
(Establishment and							
Committed							
Expenditure)							
2403-00-102-0101	О	800.00	800.00	525.92	(-)274.08	Reasons for final saving	
Frozen Semen Bank						have not been intimated	
(State Scheme)						(August 2021).	
2403-00-102-0110	О	200.02	213.86	133.84	(-)80.02	Reasons for final saving	
Development	S	13.84				have not been intimated	
Scheme for Cattle						(August 2021).	
Farm (State							
Scheme)							

Grant No. 2 - Contd.

		1		. 2 - Conta.		1
Head	İ		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2403-00-103-0003	О	697.29	712.29	604.15	(-)108.14	Reasons for augmentation
Scheme for Range	R	15.00				in provision by re-
Poultry Farm,						appropriation of ₹ 15.00
Central Poultry						lakh as well as final
Development and						saving have not been
Production and						intimated (August 2021).
Distribution of						
Poultry Feed						
(Establishment and						
Committed						
Expenditure)	Ш					
2403-00-103-0106	О	2,485.80	2,485.80	286.09	(-)2,199.71	Reasons for final saving
Range Poultry Farm,						have not been intimated
Central Poultry						(August 2021).
Development and						
Production and						
Distribution of						
Poultry Feed (State						
Scheme)						
2402 00 104 0102		500.00	500.00	00.02	() 401 07	D
2403-00-104-0102	О	500.00	500.00	98.93	(-)401.07	Reasons for final saving
Nutrition and						have not been intimated
Development of Avi						(August 2021).
and Aaza (State						
Scheme)					() ()	
2403-00-106-0111	О	75.00	75.00	34.71	(-)40.29	Reasons for final saving
Integrated Sample						have not been intimated
Survey Project						(August 2021).
(State Scheme)						
2403-00-106-0212	О	2,203.00	2,203.00	0.00	(-)2,203.00	
National Cattle						utilisation of the entire
Management						provision have not been
(Centrally Sponsored						intimated (August 2021).
Scheme)						
2403-00-106-0213	О	604.00	604.00	79.99	(-)524.01	Reasons for final saving
National Agricultural						have not been intimated
Development						(August 2021).
Scheme (Centrally						
Sponsored Scheme)						

Grant No. 2 - Contd.

				. 2 - Conta.		
Head	l		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2403-00-106-0312 National Livestock Management (Centrally Sponsored Scheme)	О	830.00	830.00	0.00	(-)830.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2403-00-106-0313 National Agricultural Development Scheme (Centrally Sponsored Scheme)	О	364.00	364.00	53.33	(-)310.67	Reasons for final saving have not been intimated (August 2021).
2403-00-106-0411 Integrated Sample Survey Project (Central Area Scheme)	О	100.00	100.00	34.63	(-)65.37	Reasons for final saving have not been intimated (August 2021).
2403-00-106-0501 Bihar Aquaculture and Livestock Implementation Project (Bali) (IFAD Endowed) (State Scheme)	О	2,200.00	2,200.00	0.00	(-)2,200.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2403-00-107-0001 Fodder and Feed Development (Establishment and Committed Expenditure)	О	197.95	197.95	145.16	(-)52.79	Reasons for final saving have not been intimated (August 2021).
2403-00-107-0103 Establishment of Fodder Fund (State Scheme)	O R	94.00 (-)13.84	80.16	24.08	(-)56.08	Surrender of ₹ 13.84 lakh was attributed to for the first supplementary calculations. Reasons for final saving have not been intimated (August 2021).
2403-00-109-0108 Bihar Kaushal Vikas Mission (State Scheme)	О	100.00	100.00	33.00	(-)67.00	Reasons for final saving have not been intimated (August 2021).

Grant No. 2 - Contd.

Head	l		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2403-00-113-0001	Ο	926.11	943.27	759.86	(-)183.41	Augmentation in
Establishment of	R	17.16				provision of ₹ 17.16 lakh
State Livestock						was the net effect of
Research and						increase of ₹ 19.07 lakh
Institution						and decrease by re-
(Establishment and						appropriation of ₹ 1.91
Committed						lakh. Reasons for increase
Expenditure)						and decrease as well as
						final saving have not been intimated (August 2021).
2402 00 500 0404		000	222.00	44.00	()00=00	, , , ,
2403-00-789-0101	О	982.00	982.00	44.92	(-)937.08	Reasons for final saving
Back Yard Goat						have not been intimated
Rearing Scheme (State Scheme)						(August 2021).
2403-00-789-0102	О	1 620 00	1 211 76	100.00	()1 211 76	Surrender of ₹ 318.24
Back Yard Poultry		1,630.00	1,311.76	100.00	(-)1,211.70	lakh was attributed to for
Farm Scheme (State	R	(-)318.24				the first supplementary
Scheme)						calculation. Reasons for
Seneme)						final saving have not been
						intimated (August 2021).
2403-00-789-0108	О	200.00	200.00	66.00	(-)134 00	Reasons for final saving
Bihar Kaushal Vikas		200.00	200.00	00.00	()13 1.00	have not been intimated
Mission (State						(August 2021).
Scheme)						,
2403-00-789-0109	О	600.00	600.00	194.56	(-)405.44	Reasons for final saving
Livestock						have not been intimated
Development						(August 2021).
Scheme (State						
Scheme)						
2403-00-789-0110	О	300.00	300.00	98.97	(-)201.03	Reasons for final saving
Pig development						have not been intimated
(State Scheme)	_					(August 2021).
2403-00-789-0111	S	318.24	318.24	180.50	(-)137.74	Reasons for final saving
Hospital dispensary						have not been intimated
and other						(August 2021).
establishment (State Scheme)						
	\mathbf{C}	1.47.00	147.00	0.00	()147.00	Paggang for man
2403-00-789-0205	О	147.00	147.00	0.00	(-)147.00	Reasons for non- utilisation of the entire
National Agriculture Development						provision have not been
Scheme (Centrally						intimated (August 2021).
Sponsored Scheme)						minimuted (Mugust 2021).
Sponsored Scholle)						

Grant No. 2 - Contd.

Head		Total Grant	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)	
				(₹in lakh)	8()	
2403-00-789-0206	О	637.00	637.00	0.00	(-)637.00	Reasons for non-
National Livestock						utilisation of the entire
Health and Disease						provision have not been
Control Programme						intimated (August 2021).
(Centrally Sponsored						
Scheme)						
2402 00 700 0207	0	(27.00	(27.00	0.00	()(27.00	D C
2403-00-789-0207	О	637.00	637.00	0.00	(-)637.00	
National Livestock						utilisation of the entire
Management						provision have not been
(Centrally Sponsored Scheme)						intimated (August 2021).
2403-00-789-0306	О	160.00	160.00	0.00	(-)160.00	Reasons for non-
National Livestock		100.00	100.00	0.00	(-)100.00	utilisation of the entire
Health and Disease						provision have not been
Control Programme						intimated (August 2021).
(Centrally Sponsored						intimated (11agast 2021).
Scheme)						
		1.50.00	1.60.00	0.00	()160.00	2
2403-00-789-0307	О	160.00	160.00	0.00	(-)160.00	
National Livestock						utilisation of the entire
Management						provision have not been
(Centrally Sponsored						intimated (August 2021).
Scheme) 2403-00-789-0308	О	02.00	02.00	0.00	()02 00	Daggarg for non
National agricultural	U	92.00	92.00	0.00	(-)92.00	Reasons for non- utilisation of the entire
development plan						provision have not been
(Centrally Sponsored						intimated (August 2021).
Scheme)						intimated (August 2021).
2403-00-796-0124	О	52.00	52.00	15.21	(-)36.79	Reasons for final saving
Back Yard Goat						have not been intimated
Rearing Scheme						(August 2021).
(State Scheme)		100.00	0.5.5.5			~ · · · · · · · · · · · · · · · · · · ·
2403-00-796-0125	O	100.00	96.66	20.00	(-)76.66	Surrender of ₹ 3.34 lakh
Back Yard Poultry	R	(-)3.34				was attributed to for the
Farm Scheme (State						first supplementary
Scheme)						calculation. Reasons for
						final saving have not been
						intimated (August 2021).
2403-00-796-0129	О	60.00	60.00	19.79	(-)40.21	Reasons for final saving
Pig development						have not been intimated
(State Scheme)						(August 2021).

Grant No. 2 - Contd.

IIood		I		A street	Ewassa (1)	Domoules
Head	L		Total Grant	Actual	Excess (+)	Remarks
		ŀ		Expenditure	Saving (-)	
2402.00.706.0220		40.00	40.00	(₹in lakh)	() 40, 00	D C
2403-00-796-0228	О	40.00	40.00	0.00	(-)40.00	Reasons for non-
National Livestock						utilisation of the entire
Health and Disease						provision have not been
Control Programme						intimated (August 2021).
(Centrally Sponsored						
Scheme)						
2403-00-796-0230	О	40.00	40.00	0.00	(-)40.00	Reasons for non-
National Livestock						utilisation of the entire
management						provision have not been
(Centrally Sponsored						intimated (August 2021).
Scheme)						
2404-00-001-0103	О	862.68	862.68	0.00	(-)862.68	Reasons for non-
Reorganization of						utilisation of the entire
Gavya Directorate						provision have not been
(State Scheme)						intimated (August 2021).
2404-00-003-0101	Ο	450.00	450.00	50.30	(-)399.70	Reasons for final saving
Training (State						have not been intimated
Scheme)						(August 2021).
2404-00-102-0010	Ο	765.56	765.56	672.55	(-)93.01	Reasons for final saving
Regional						have not been intimated
Establishment						(August 2021).
(Establishment and						,
Committed						
Expenditure)						
2404-00-102-0115	О	10,614.32	15,384.00	10,958.36	(-)4,425.64	Reasons for final saving
Scheme for Gavya	S	4,769.68		·		have not been intimated
Region (State		ŕ				(August 2021).
Scheme)						,
2404-00-191-0201	О	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non-
National Agriculture						utilisation of the entire
Development						provision have not been
Scheme (RKVY)						intimated (August 2021).
(ACA) (Centrally						
Sponsored Scheme)						
2404-00-191-0301	О	600.00	600.00	0.00	(-)600.00	Reasons for non-
Rastriya Krisi Vikas					()	utilisation of the entire
Yojana (RKVY)						provision have not been
(ACA) (Centrally						intimated (August 2021).
Sponsored Scheme)						1 145401 2021).
Sponsored Scheme)	ш					

Grant No. 2 - Contd.

				. 2 - Conta.		
Head	Head		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2404-00-789-0101	О	2,704.00	2,704.00	1,282.57	(-)1,421.43	Reasons for final saving
Rural Dairy						have not been intimated
Employment						(August 2021).
Schemes (State						
Scheme)						
2404-00-796-0101	О	169.00	169.00	69.47	(-)99.53	Reasons for final saving
Training and						have not been intimated
Extension (State						(August 2021).
Scheme)						
2405-00-001-0001	Ο	2,315.70	2,315.70	1,685.15	(-)630.55	Reasons for final saving
Fisheries						have not been intimated
Development						(August 2021).
Scheme						
(Establishment and						
Committed						
Expenditure)						
2405-00-001-0101	О	475.80	475.80	413.78	(-)62.02	Reasons for final saving
Re-organisation of					. ,	have not been intimated
Fisheries Directorate						(August 2021).
(State Scheme)						,
2405-00-001-0103	О	375.14	375.14	0.00	(-)375.14	Reasons for non-
Man matsya ka palan						utilisation of the entire
(State Scheme)						provision have not been
						intimated (August 2021).
2405-00-004-0101	О	110.00	110.00	1.50	(-)108.50	Reasons for final saving
Fisheries research						have not been intimated
scheme (State						(August 2021).
Scheme)						
2405-00-101-0001	О	1,019.10	1,019.10	757.28	(-)261.82	Reasons for final saving
Fisherman						have not been intimated
Development						(August 2021).
Authority						
(Establishment and						
Committed						
Expenditure)						
2405-00-101-0104	Ο	6,853.90	6,853.90	2,373.93	(-)4,479.97	Reasons for final saving
Development and						have not been intimated
Renovation of Pond						(August 2021).
Fish (State Scheme)						

Grant No. 2 - Contd.

	_			. 2 - Conta.		
Head	l		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2405-00-101-0219	O	4,700.00	4,700.00	1,044.53	(-)3,655.47	Reasons for final saving
Blue Revolution-						have not been intimated
Integrated						(August 2021).
Development and						
Fisheries						
Management						
(Centrally Sponsored						
Scheme)						
2405-00-101-0319	О	1,500.00	2,639.00	706.02	(-)1,932.98	Reasons for final saving
Blue Revolution-	S	1,139.00				have not been intimated
Integrated		ŕ				(August 2021).
Development and						
Fisheries						
Management						
(Centrally Sponsored						
Scheme)						
2405-00-109-0102	О	1,620.50	1,620.50	567.17	(-)1,053.33	Reasons for final saving
Fish Spread (State						have not been intimated
Scheme)						(August 2021).
2405-00-109-0501	О	1,700.00	1,700.00	0.00	(-)1,700.00	Reasons for non-
Bihar Aqua Culture		,	,		() ,	utilisation of the entire
and Livestock						provision have not been
Implementation						intimated (August 2021).
Project (Bali) (IFAD						, , , , , , , , , , , , , , , , , , , ,
Sustainable)						
(State Scheme)						
(State Seneme)						
2405-00-789-0101	О	3,344.00	3,344.00	849.94	(-)2 494 06	Reasons for final saving
Assistance to	J	2,2 0	2,2 0	0.7.71	()=, 17 1.00	have not been intimated
Fishermen (State						(August 2021).
Scheme)						(0
2405-00-796-0109	О	209.00	209.00	52.15	(-)156.85	Reasons for final saving
Assistance to					() = = = =	have not been intimated
Fishermen (State						(August 2021).
Scheme)						<i>S</i>).

Grant No. 2 - Contd.

				. 2 - Conta.	T (1)	ъ.
Head	i		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	1_			(₹in lakh)		
2415-03-277-0001 Bihar Animal Science and Technology University (Establishment and Committed Expenditure)	О	5,401.08	5,401.08	4,567.38	(-)833.70	Reasons for final saving have not been intimated (August 2021).
2415-03-277-0101 Bihar Animal Science and Technical University (Centrally Sponsored Scheme)		3,154.00	3,154.00	1,797.78	(-)1,356.22	Reasons for final saving have not been intimated (August 2021).
2415-03-277-0201 National agricultural development plan (Bihar Animal Science and Technology University) (Centrally Sponsored Scheme)	0	300.00	300.00	0.00	(-)300.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2415-03-277-0301 National Agricultural Development Plan (Bihar Animal Science and Technology University) (Centrally Sponsored Scheme)		75.00	75.00	0.00	(-)75.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2415-03-789-0101 Bihar Animal Science & Veterinary University (State Scheme)	О	608.00	608.00	346.56	(-)261.44	Reasons for final saving have not been intimated (August 2021).

Grant No. 2 - Concld.

Head	l		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
	О	50.00	50.00	0.00	(-)50.00	Reasons for non-
National agricultural						utilisation of the entire
development plan						provision have not been
(Bihar Animal						intimated (August 2021).
Science and						
Technology						
University)						
(Centrally Sponsored						
Scheme)						
2415-05-004-0001	O	128.10	128.10	71.62	(-)56.48	Reasons for final saving
Fisheries Research						have not been intimated
Scheme						(August 2021).
(Establishment and						
Committed						
Expenditure)						
3451-00-090-0008	О	206.08	252.88	198.02	(-)54.86	Reasons for final saving
Animal and Fisheries	S	46.80				have not been intimated
Resource						(August 2021).
Department						
(Establishment and						
Committed						
Expenditure)						
3454-01-001-0405	О	682.84	682.84	537.59	(-)145.25	Reasons for final saving
Livestock Census						have not been intimated
(Central Area						(August 2021).
Scheme)						,
3454-01-789-0401	О	270.05	270.05	0.00	(-)270.05	Reasons for non-
Counting Livestock					、 /	utilisation of the entire
(Central Area						provision have not been
Scheme)						intimated (August 2021).
						` &)

Capital (Voted)

- (iv) In view of the final saving of ₹106.72 lakh, supplementary grant of ₹288.34 lakh obtained in February 2021 proved excessive.
- (v) No part of the saving has been surrendered during the year.
- (vi) Saving (₹5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4403-00-102-0101	О	0.18	288.52	181.80	(-)106.72	Reasons for final saving
Frozen Semen Bank	S	288.34				have not been intimated
Opening (State						(August 2021).
Scheme)						

Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2052 Secretariat-General Services

2059 Public Works

2216 Housing

2235 Social Security and Welfare

2245 Relief on account of Natural Calamities

3053 Civil Aviation

3055 Road Transport

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	86,53,196	86,53,198	41,53,661	(-)44,99,537
Supplementary	2			
Amount surrendered duri	ng the year			0

CAPITAL -

Major Heads

4047 Capital Outlay on other Fiscal Services

4055 Capital Outlay on Police

4059 Capital Outlay on Public Works

4202 Capital Outlay on Education, Sports, Art and Culture

4210 Capital Outlay on Medical and Public Health

4216 Capital Outlay on Housing

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

4235 Capital Outlay on Social Security and Welfare

4250 Capital Outlay on other Social Services

4406 Capital Outlay on Forestry and Wild Life

4408 Capital Outlay on Food Storage and Warehousing

5452 Capital Outlay on Tourism

Voted ·

1 Ottu .				
Original	4,53,03,992	4,53,74,639	1,15,66,844	(-)3,38,07,795
Supplementary	70,647			
Amount surrendered duri	ng the year			78,14,800
26 February 2021	78,14,800			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹44,995.37 lakh, supplementary grant of ₹0.02 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(111) Saving (₹25 lakh		10 per cent of	Total Grant	Actual	Excess (+)	i i
	-			Expenditure	Saving (-)	
			l	(₹in lakh)	2001 Jan 2017	
2052-00-090-0020	О	237.15	249.19	189.78	(-)59.41	Reasons for
Building	R	12.04				augmentation in
Construction						provision by re-
(Establishment and						appropriation of ₹
Committed						12.04 lakh as well as
Expenditure)						final saving have not
						been intimated
						(August 2021).
2059-01-053-0008	О	200.00	200.00	0.00	(-)200.00	
Maintenance of						utilisation of the
Rural Health						entire provision have
Centre/Sub-centre						not been intimated
buildings						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2059-01-053-0011	О	25.00	25.00	0.00	(-)25.00	Reasons for non-
Maintenance and						utilisation of the
Repairs of Buildings						entire provision have
of Animal						not been intimated
Husbandry						(August 2021).
Department						
(Establishment and						
Committed						
Expenditure)		100.00	100.00	0.00	()100 00	D C
2059-01-053-0014	О	100.00	100.00	0.00	(-)100.00	
Maintenance &						utilisation of the
Repairs of Buildings of Agriculture						entire provision have not been intimated
Department						(August 2021).
(Establishment and						(August 2021).
Committed						
Expenditure)						
2059-01-053-0016	О	50.00	50.00	0.00	(-)50.00	Reasons for non-
Maintenance &		30.00	30.00	0.00	(-)50.00	utilisation of the
Repairs of Buildings						entire provision have
of Education						not been intimated
Department						(August 2021).
(Establishment and						(114545t 2021).
Committed						
Expenditure)						
Expenditure)						

			Grant No.	J - Conta.		
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2059-01-053-0017	Ο	300.00	300.00	0.00	(-)300.00	Reasons for non-
Maintenance &						utilisation of the
Repairs of Buildings						entire provision have
of Law Department						not been intimated
(Establishment and						(August 2021).
Committed						
Expenditure)						
2059-01-053-0021	О	50.00	50.00	0.00	(-)50.00	Reasons for non-
Maintenance and		20.00	20.00	0.00	()50.00	utilisation of the
Repairs of Buildings						entire provision have
of Sugar Industries						not been intimated
Department						(August 2021).
(Establishment and						(August 2021).
Committed						
Expenditure)	_	100.00	100.00	0.00	()100.00	D 0
2059-01-053-0023	О	100.00	100.00	0.00	(-)100.00	
Renovation of						utilisation of the
Office Building of						entire provision have
Registration, Excise						not been intimated
and Prohibition						(August 2021).
Department						
(Establishment and						
Committed						
Expenditure)						
2059-01-053-0025	O	400.00	400.00	112.36	(-)287.64	Reasons for final
Renovation and						saving have not been
Modernisation of						intimated (August
Present court						2021).
(Recommendation						·
of finance						
Commission)						
(Establishment and						
Committed						
Expenditure)						
2059-01-053-0026	О	2,200.00	2,200.00	583.61	(-)1,616.39	Reasons for final
Maintenance and	O	2,200.00	2,200.00	363.01	(-)1,010.39	saving have not been
repair of Court						\ \
Building, District Court etc.						2021).
(Establishment and						
Committed						
Expenditure)						

			Grant No.			
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2059-01-053-0027 Renovation of Office Building of Mines and Geology Department (Establishment and Committed Expenditure)	0	100.00	100.00	0.00	(-)100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2059-01-053-0029	S	0.01	125.01	46.47	(-)78 54	Reasons for
Renovation of buildings of health department (Establishment and Committed Expenditure)	R	125.00	123.01	10.17	()/0.34	augmentation in provision by reappropriation of ₹ 125.00 lakh as well as final saving have not been intimated (August 2021).
2059-01-053-0103 Strengthening and Renovation of Headquarter of Home Department (Jail) (State Scheme)	О	50.00	50.00	5.50	(-)44.50	Reasons for final saving have not been intimated (August 2021).
2059-01-053-0118 Renovation and Modernisation of Finance Department (State Scheme)	О	100.00	100.00	21.99		Reasons for final saving have not been intimated (August 2021).
2059-01-053-0128 Renovation and Modernization of the Office of the Directorate of Prosecution (State Scheme)	Ο	90.00	90.00	9.90	(-)80.10	Reasons for final saving have not been intimated (August 2021).
2059-01-103-0001 Furnishings of Secretariat Buildings (Establishment and Committed Expenditure)	О	250.00	250.00	152.07	(-)97.93	Reasons for final saving have not been intimated (August 2021).

			Grant No.	5 - Conta.		
Hea	Head		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2059-60-053-0001	O	500.00	375.00	76.26	(-)298.74	
Renovation and	R	(-)125.00				reduction in
Repairs of the building of Urban						provision by re- appropriation of ₹
Hospitals						125.00 lakh as well
(Establishment and						as final saving have
Committed						not been intimated
Expenditure)						(August 2021).
2059-60-053-0002	О	150.00	150.00	0.00	(-)150.00	
Renovation and		120.00	120.00	0.00	()100.00	utilisation of the
Repairs of the						entire provision have
building of Rural						not been intimated
Hospitals						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2059-60-053-0013	О	500.00	500.00	225.82	(-)274.18	
Maintenance and						saving have not been
Repairs of buildings						intimated (August
of Jail Department (Establishment and						2021).
Committed						
Expenditure)						
2059-60-053-0014	О	100.00	100.00	0.00	(-)100.00	Reasons for non-
Maintenance and		100.00	100.00	0.00	()100.00	utilisation of the
Repair of buildings						entire provision have
of Scheduled Castes						not been intimated
and Scheduled						(August 2021).
Tribes Welfare						
Department						
(Establishment and						
Committed						
Expenditure)	_	100.00	100.00	0.00	()100.00	D C
2059-60-053-0016	О	100.00	100.00	0.00	(-)100.00	
Consumer Forums Building						utilisation of the entire provision have
(Establishment and						not been intimated
Committed						(August 2021).
Expenditure)						(
2059-80-001-0001	О	2,290.34	2,290.34	1,878.77	(-)411.57	Reasons for final
Direction		,	,	, ,		saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						

		Grant No. 3 - Contd.				
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2059-80-001-0004	О	20,808.93	20,808.93	15,262.00	(-)5,546.93	Reasons for final
Execution						saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						,
,	\circ	1 040 40	2.007.40	000.02	()1 107 ((A
2059-80-001-0011	0	1,940.48	2,097.48	899.82	(-)1,197.66	Augmentation in
Horticulture	R	157.00				provision of ₹157.00
(Establishment)						lakh was the net
(Establishment and						effect of increase of
Committed						₹157.27 lakh and
Expenditure)						decrease by re-
						appropriation of
						₹ 0.27 lakh. Reasons
						for increase and
						decrease as well as
						final saving have not
						been intimated
						(August 2021).
2059-80-051-0001	О	600.00	600.00	76.99	(-)523.01	Reasons for final
Other					()	saving have not been
Administrative						intimated (August
Services						2021).
(Establishment and						2021).
Committed						
Expenditure)						
	О	250.00	250.00	139.05	(-)110.95	Reasons for final
New supply and		230.00	230.00	137.03	(-)110.55	saving have not been
repairs						intimated (August
(Establishment and						2021).
Committed						2021).
Expenditure)	\circ	22 500 00	22 220 06	12.052.96	()10 270 10	D
2059-80-053-0001	0	32,500.00	32,330.96	12,952.86	(-)19,378.10	
Maintenance and	R	(-)169.04				reduction in
Repairs						provision by re-
(Establishment and						appropriation of ₹
Committed						169.04 lakh as well
Expenditure)						as final saving have
						not been intimated
	Ш					(August 2021).
2059-80-053-0002	О	50.00	50.00	12.39	(-)37.61	Reasons for final
Work charged						saving have not been
establishment						intimated (August
(Establishment and						2021).
Committed						
Expenditure)						

Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2059-80-053-0004	О	7,000.00	7,000.00	3,959.04	(-)3,040.96	Reasons for final
Electric works						saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						ŕ
2059-80-053-0005	О	1,187.50	1,187.50	391.88	(-)795.62	Reasons for final
Miscellaneous		,	,		()	saving have not been
provision for						intimated (August
maintenance and						2021).
repairs of Bihar						-0-1).
Bhawan, New Delhi						
(Establishment and						
Committed						
Expenditure)						
2059-80-053-0010		226.27	227.27	112.15	()114.12	D C C 1
	О	226.27	226.27	112.13	(-)114.12	
Repairs-Governor						saving have not been
House						intimated (August
(Establishment and						2021).
Committed						
Expenditure)		1.500.00	1 700 00	1 106 06	()202.04	D 0 0 1
2059-80-053-0012	О	1,500.00	1,500.00	1,196.06	(-)303.94	
Maintenance and						saving have not been
Repairs works of						intimated (August
Honourable High						2021).
Court, Patna						
(Establishment and						
Committed						
Expenditure)						
2059-80-053-0013	Ο	1,000.00	953.00	222.12	(-)730.88	Reasons for
Maintenance and	R	(-)47.00				reduction in
Renovation of						provision by re-
residential and non-						appropriation of ₹
residential						47.00 lakh as well as
garden/parks						final saving have not
(Establishment and						been intimated
Committed						(August 2021).
Expenditure)						
2059-80-053-0015	О	50.00	50.00	0.00	(-)50.00	Reasons for non-
Gandhi Maidan,						utilisation of the
Patna						entire provision have
(Establishment and						not been intimated
Committed						(August 2021).
Expenditure)						
,	Ш					

			Grant No.			<u> </u>
Head	d		Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
2059-80-103-0004	Ο	31.25	31.25	0.00	(-)31.25	Reasons for non-
Furnishings of						utilisation of the
Inspection Buildings						entire provision have
(Establishment and						not been intimated
Committed						(August 2021).
Expenditure)						
2059-80-103-0005	Ο	80.00	80.00	46.41	(-)33.59	Reasons for final
Furnishing of						saving have not been
Governor House						intimated (August
(Establishment and						2021).
Committed						
Expenditure)						
2216-01-053-0001	О	500.00	500.00	45.97	(-)454.03	Reasons for final
Other maintenance						saving have not been
expenditure for						intimated (August
Block Buildings						2021).
(Establishment and						,
Committed						
Expenditure)						
2216-01-053-0002	Ο	150.00	150.00	0.00	(-)150.00	Reasons for non-
Other Maintenance	Ü	100.00	100.00	0.00	()10 0.00	utilisation of the
expenditure for						entire provision have
Rural Health						not been intimated
Centres/Sub-centre						(August 2021).
Buildings						(1148451 2021).
(Establishment and						
Committed						
Expenditure)						
2216-01-053-0003	О	100.00	100.00	58.71	(-)41 29	Reasons for final
Residential Building	_	100.00	100.00	36.71	(-)+1.2)	saving have not been
of Registration						intimated (August
Department						2021).
(Establishment and						2021).
Committed						
Expenditure)						
2216-01-053-0004	О	400.00	400.00	210.21	(-)189.79	Reasons for final
Repairing of	O	400.00	400.00	210.21	(-)109.79	
furniture and						saving have not been intimated (August
						ν δ
panelling in Chief Minister's						2021).
Residence No. 1,						
Anne Marg, Patna						
(Establishment and						
Committed						
Expenditure)						

Grant No. 3 - Contd.

			Total Grant			
Head	Head			Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
2216-01-053-0005 Maintenance and	О	2,200.00	2,200.00	540.35	(-)1,659.65	saving have not been
repair of Residential						intimated (August
Building of Judicial						2021).
officers and						
employee						
(Establishment and						
Committed						
Expenditure)						
2216-01-800-0012	О	350.00	350.00	120.45	(-)229.55	Reasons for final
Furniture for						saving have not been
residence of MLAs,						intimated (August
State Ministers,						2021).
Ministers and Other						
VIPs						
(Establishment and						
Committed						
Expenditure)						
2235-02-101-0224	О	200.00	200.00	0.00	(-)200.00	Reasons for non-
Scheme for						utilisation of the
physically Disabled						entire provision have
(SIPDA) (Centrally						not been intimated
Sponsored Scheme)						(August 2021).
3053-02-102-0001	Ο	50.00	50.00	0.98	(-)49.02	Reasons for final
Aerodromes						saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						
3055-00-190-0103	О	7,000.00	7,000.00	1,506.69	(-)5,493.31	Reasons for final
Bihar State Road		·	·	·		saving have not been
Transport						intimated (August
Corporation (State						2021).
Scheme)						
	ш					

(vi) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Head			Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2059-80-053-0017	S	0.01	47.01	42.13	(-)4.88	Reasons for
Maintenance and	R	47.00				augmentation in
Repairs of High						provision by re-
Court Patna						appropriation of ₹
Residential and Non-						47.00 lakh as well as
Residential Garden/						final saving have not
Park						been intimated
(Establishment and						(August 2021).
Committed						
Expenditure)						

Capital (Voted)

- (v) In view of the final saving of ₹3,38,077.95 lakh, supplementary grant of ₹706.47 lakh obtained in August 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹78,148.00 lakh) fell short of the final saving (₹3,38,077.95 lakh) by ₹2,59,929.95 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		-	Total Grant		Excess (+)	_
				Expenditure	Saving (-)	
				(₹in lakh)		
4047-00-051-0101 Building of Commercial Taxes Department (State Scheme)	Ο	1,600.00	1,600.00	1,083.24	(-)516.76	Reasons for final saving have not been intimated (August 2021).
4055-00-051-0103 Construction of new Police Headquarter Home Department (State Scheme)	О	1,800.00	1,800.00	968.00	(-)832.00	Reasons for final saving have not been intimated (August 2021).
4055-00-051-0105 Construction of Police and Other Buildings- Home Department (State Scheme)	Ο	1,133.00	1,133.00	689.51	(-)443.49	Reasons for final saving have not been intimated (August 2021).
4059-01-051-0101 Building (State Scheme)	О	16,800.00	16,800.00	7,448.29	(-)9,351.71	Reasons for final saving have not been intimated (August 2021).

		I	Grant No.			
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4059-01-051-0104 Construction of Collectariate and other office buildings for General	R	13,800.00 (-)1,050.00	12,750.00	1,118.93	(-)11,631.07	Reasons for reduction in provision by reappropriation of ₹ 1,050.00 lakh as well as final saving have
Administration Department (State Scheme)						not been intimated (August 2021).
4059-01-051-0107 Building of Finance Department (State Scheme)	О	1,064.00	1,064.00	691.51	(-)372.49	saving have not been intimated (August 2021).
4059-01-051-0110 Building of Registration Department (State Scheme)	О	600.00	600.00	81.45	(-)518.55	Reasons for final saving have not been intimated (August 2021).
4059-01-051-0111 Building of Excise Department (State Scheme)	О	1,000.00	1,000.00	621.47	(-)378.53	saving have not been intimated (August 2021).
4059-01-051-0113 Building of Cooperative Department (State Scheme)	О	1,000.00	1,000.00	623.36	(-)376.64	Reasons for final saving have not been intimated (August 2021).
4059-01-051-0116 Construction of Combined Labour Building (State Scheme)	О	1,000.00	1,000.00	18.69	(-)981.31	Reasons for final saving have not been intimated (August 2021).
4059-01-051-0117 Building for Blocks (Rural Development Department) (State Scheme)	О	15,000.00	15,000.00	1,088.05	(-)13,911.95	Reasons for final saving have not been intimated (August 2021).
4059-01-051-0118 Modernisation of Buildings of Panchayati Raj Department (State Scheme)	О	300.00	300.00	13.58	(-)286.42	Reasons for final saving have not been intimated (August 2021).

Grant No. 3 - Contd.

	_		Grant No.			
Head	d		Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
4059-01-051-0119	S	462.81	462.81	120.38	(-)342.43	Reasons for final
Agriculture Office						saving have not been
Building (State						intimated (August
Scheme)						2021).
4059-01-051-0122	O	200.00	200.00	11.74	(-)188.26	Reasons for final
Minorities Welfare						saving have not been
Office (State						intimated (August
Scheme)						2021).
4059-01-051-0123	О	200.00	200.00	20.54	(-)179.46	Reasons for final
Opening in Election						saving have not been
Building (State						intimated (August
Scheme)						2021).
4059-01-051-0127	О	23,500.00	23,500.00	1,494.65	(-)22,005.35	Reasons for final
Construction of						saving have not been
Block Information						intimated (August
Technology						2021).
Centre(NABARD						
Aided) (State						
Scheme)						
4059-01-789-0101	О	30,000.00	3,300.00	1,611.87	(-)1,688.13	Surrender of ₹
Building for	R	(-)26,700.00	ŕ	ŕ		26,700.00 lakh was
Scheduled Castes						attributed to not
(State Scheme)						spending money in
,						current financial year
						2020-21. Reasons for
						final saving have not
						been intimated
						(August 2021).
4059-01-796-0104	О	300.00	300.00	0.00	(-)300.00	, ,
Building for		300.00	300.00	0.00	()500.00	utilisation of the
Scheduled Tribes						entire provision have
(State Scheme)						not been intimated
(State Scheme)						(August 2021).
4059-60-051-0015	О	3,141.00	3,141.00	1,434.12	(-)1,706.88	
Construction of	O	3,141.00	3,141.00	1,434.12	(-)1,700.00	saving have not been
E.V.M. Godown						_
						ν υ
(Election						2021).
Department)						
(Establishment and						
Committed						
Expenditure)						

				5 - Conta.		1
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4059-60-051-0101 Construction of Secretariat Sports Stadium (State Scheme)	О	316.00	316.00	19.34	(-)296.66	Reasons for final saving have not been intimated (August 2021).
4059-60-051-0104	О	869.00	1,919.00	566.23	(-)1,352.77	Reasons for
Construction and Maintenance of Circuit House (State Scheme)	R	1,050.00				augmentation in provision by reappropriation of ₹ 1,050.00 lakh as well as final saving have not been intimated (August 2021).
4059-60-051-0105 Building Construction of Central / Divisional / Sub-Jail (Home Jail Department) (State Scheme)	О	2,500.00	2,500.00	2,089.06	(-)410.94	Reasons for final saving have not been intimated (August 2021).
4059-60-051-0106 Stadium and Sports Structure (State Scheme)	О	32,500.00	32,500.00	5,975.95	(-)26,524.05	Reasons for final saving have not been intimated (August 2021).
4059-60-051-0107 Cultural Structure (State Scheme)	О	13,600.00	13,600.00	4,813.31	(-)8,786.69	Reasons for final saving have not been intimated (August 2021).
4059-60-051-0112 Construction/Re- construction/Upgrad ation of Industrial Training Institute (ITI) Buildings (State Scheme)	Ο	23,100.00	23,100.00	14,368.40	(-)8,731.60	Reasons for final saving have not been intimated (August 2021).
4059-60-051-0114 Data Centre-cum- Modern Archives at Circle Level (State Scheme)	О	257.20	257.20	212.69	(-)44.51	Reasons for final saving have not been intimated (August 2021).

Grant No. 3 - Contd.

			Grant No.			
Head	d		Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
4059-60-051-0116 Construction of District Transport Offices (State Scheme)	О	2,000.00	2,000.00	193.05	(-)1,806.95	Reasons for final saving have not been intimated (August 2021).
4059-60-051-0121 Extension of Patna High Court (State Scheme)	О	5,000.00	5,000.00	2,156.18	(-)2,843.82	Reasons for final saving have not been intimated (August 2021).
4059-60-051-0123 Mukhya Mantri Nishchaya Sawam Sahayata Yojana (State Scheme)	О	1,000.00	1,000.00	79.09	(-)920.91	Reasons for final saving have not been intimated (August 2021).
4059-60-051-0124 Bihar Public Administration and Rural Development Organization(BIPA RD) (State Scheme)	Ο	100.00	100.00	0.00	(-)100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
4059-60-051-0126 Development Management Institute (State Scheme)	Ο	10,000.00	10,000.00	0.00	(-)10,000.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
4059-60-051-0218 Scheme for Development of Scheduled Castes (Centrally Sponsored Scheme)	Ο	425.00	425.00	0.00	(-)425.00	utilisation of the entire provision have not been intimated (August 2021).
4059-60-051-0219 Rastriya Krishi Vikas Yojana (RKVY) (ACA) (for Building of Animal and Fisheries Resource Department) (Centrally Sponsored Scheme)	O	341.00	341.00	0.00	(-)341.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

			Grant No.	5 - Conta.		
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4059-60-051-0222	Ο	3,000.00	3,000.00	7.12	(-)2,992.88	Reasons for final
Skill development						saving have not been
scheme (Centrally						intimated (August
Sponsored Scheme)						2021).
4059-60-051-0318	О	145.00	145.00	0.00	(-)145.00	· · · · · · · · · · · · · · · · · · ·
Scheme for		143.00	143.00	0.00	()143.00	utilisation of the
development of						entire provision have
Scheduled Castes						not been intimated
(Centrally						(August 2021).
Sponsored Scheme)						(August 2021).
4059-60-051-0319	Ο	142.00	142.00	0.00	(-)142.00	Reasons for non-
	U	142.00	142.00	0.00	(-)142.00	Reasons for non- utilisation of the
Rashtriya Krishi						
Vikas Yojana						entire provision have not been intimated
(RKVY)(ACA) (for						
Building of Animal						(August 2021).
& Fisheries						
Resources						
Department)						
(Centrally						
Sponsored Scheme)						
4059-60-051-0322	О	300.00	300.00	0.00	(-)300.00	
Skill development						utilisation of the
scheme (Centrally						entire provision have
Sponsored Scheme)						not been intimated
						(August 2021).
4059-60-051-0420	S	212.72	212.72	2.91	(-)209.81	Reasons for final
Strengthening						saving have not been
Consumer Forum						intimated (August
Phase II (Central						2021).
Area Scheme)						ŕ
4059-60-789-0106	О	5,600.00	5,600.00	2,804.86	(-)2,795.14	Reasons for final
Construction of		ŕ	ŕ	ŕ		saving have not been
Industrial Training						intimated (August
Institute Building						2021).
(State Scheme)						,
4059-60-789-0207	О	43.00	43.00	0.00	(-)43.00	Reasons for non-
Rashtriya Krishi					()	utilisation of the
Vikas Yojana						entire provision have
(RKVY) (ACA)						not been intimated
(FOR Buildings of						(August 2021).
Animal and Fisheries						
Department)						
(Centrally Sponsored						
Scheme)						
	Ш					

Grant No. 3 - Contd.

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4059-60-789-0305 Kaushal Vikas Yojana (Centrally Sponsored Scheme)	О	40.00	40.00	0.00	(-)40.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
4059-60-796-0103 Construction of Industrial Training Institute Building (State Scheme)	О	400.00	400.00	193.66	(-)206.34	Reasons for final saving have not been intimated (August 2021).
4059-80-051-0004 Major Construction related to extension/alteration in Government Buildings (Establishment and Committed Expenditure)	0	625.00	625.00	37.15	(-)587.85	Reasons for final saving have not been intimated (August 2021).
4059-80-051-0105 Judicial Building (Law Department) (State Scheme)	О	4,000.00	4,000.00	169.72	(-)3,830.28	Reasons for final saving have not been intimated (August 2021).
4059-80-051-0109 Construction of Hostel for Bihar State Judicial Service Training Institute (Law Department) (State Scheme)	O	199.00	199.00	26.26	(-)172.74	Reasons for final saving have not been intimated (August 2021).
4059-80-051-0110 Judicial Buildings (Building Construction Department) (State Scheme)	О	100.00	100.00	0.00	(-)100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

			Grant No.	5 - Conta.		1
Head		Total Grant	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)	
				(₹in lakh)		
4059-80-051-0117 Buildings for Engineering/Techni cal Colleges and Institutes (Science and Technology Department) (State Scheme)	О	14,000.00	14,000.00	2,719.16	(-)11,280.84	Reasons for final saving have not been intimated (August 2021).
4059-80-051-0118	О	14,000.00	700.00	73.73	(-)626 27	Surrender of ₹
Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes (State Scheme)	R	(-)13,300.00				13,300.00 lakh was attributed to not spending money in current financial year 2020-21. Reasons for final saving have not been intimated (August 2021).
4059-80-051-0122 IT Building (State Scheme)	О	400.00	400.00	71.29	(-)328.71	Reasons for final saving have not been intimated (August 2021).
4059-80-051-0123 Dr.A.P.J.Abdul Kalam Science City (State Scheme)	О	10,000.00	10,000.00	4,203.22	(-)5,796.78	Reasons for final saving have not been intimated (August 2021).
4059-80-051-0220 Development of Infrastructure Facilities for Judiciary including Gram Courts (Centrally Sponsored Scheme)	O R	10,800.00	1,188.00	633.59	(-)554.41	Surrender of ₹ 9,612.00 lakh was attributed to not spending money in current financial year 2020-21. Reasons for final saving have not been intimated (August 2021).
4059-80-051-0221 Multi Sectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O R	3,100.00	682.00	127.90	(-)554.10	Surrender of ₹ 2,418.00 lakh was attributed to not spending money in current financial year 2020-21. Reasons for final saving have not been intimated (August 2021).

Head	J		Total Grant	Actual	Ewagg (1)	Remarks
пеас	u		Total Grant		Excess (+)	
				Expenditure	Saving (-)	
4059-80-051-0320		7 200 00	792.00	(₹in lakh)	()401.40	Cumon don of 7
	O	7,200.00	792.00	310.60	(-)481.40	Surrender of ₹
Development of Infrastructure	R	(-)6,408.00				6,408.00 lakh was attributed to not
Facilities for						spending money in
Judiciary including						current financial year 2020-21. Reasons for
Gram Courts						
(Centrally						final saving have not been intimated
Sponsored Scheme)						
						(August 2021).
4059-80-051-0321	О	1,500.00	1,500.00	187.00	(-)1,313.00	
Multisectoral						saving have not been
Development						intimated (August
Programme for						2021).
Minorities						
(Centrally						
Sponsored Scheme)						
4059-80-051-0324	О	500.00	500.00	0.00	(-)500.00	
Multisectoral						utilisation of the
Development						entire provision have
Program for						not been intimated
Minorities, Special						(August 2021).
State part						
(Centrally Sponsored Scheme)						
4202-02-104-0108	О	8,000.00	8,000.00	1,851.28	(-)6,148.72	Reasons for final
Polytechnic		0,000.00	8,000.00	1,031.20	(-)0,140.72	saving have not been
Bhawan(Nishchaya)						intimated (August
(State Scheme)						2021).
4202-02-105-0105	О	50,500.00	50,500.00	24,327.50	(-)26,172.50	/
Engineering College		2 0,2 0 0.0 0	20,200.00	= 1,5 = 7 1.0 0	()=0,17=.00	saving have not been
Building(Nishchaya						intimated (August
) (State Scheme)						2021).
4210-01-110-0116	О	500.00	500.00	55.00	(-)445.00	· · · · · · · · · · · · · · · · · · ·
Construction of					()	saving have not been
buildings of Urban						intimated (August
Hospitals (State						2021).
Scheme)						
4210-02-110-0102	О	100.00	100.00	0.00	(-)100.00	Reasons for non-
Construction of					` `	utilisation of the
buildings of Rural						entire provision have
Hospitals (State						not been intimated
Scheme)						(August 2021).
,						· · /-

		Grant No. 5 - Contd.				
Head			Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
4216-01-051-0102 Construction of	О	2,702.00	2,702.00	203.02	(-)2,498.98	saving have not been
Residential Buildings for General Administration Department (State Scheme)						intimated (August 2021).
4216-01-700-0003 Public Works (Establishment and Committed Expenditure)	Ο	2,110.00	2,110.00	27.19	(-)2,082.81	Reasons for final saving have not been intimated (August 2021).
4216-01-700-0101 Other Housing (State Scheme)	О	44,000.00	44,000.00	17,561.18	(-)26,438.82	Reasons for final saving have not been intimated (August 2021).
4216-01-700-0102 Judicial Residential Buildings (State Scheme)	О	100.00	100.00	0.00	(-)100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
4216-01-700-0105 Judges Residence (Law Department) (State Scheme)	О	15,800.00	15,800.00	2,018.92	(-)13,781.08	Reasons for final saving have not been intimated (August 2021).
4216-01-700-0206	О	4,200.00	924.00	412.76	(-)511.24	Surrender of ₹
Development of infrastructure facilities for Judiciary including Gram courts (Centrally Sponsored Scheme)	R	(-)3,276.00				3,276.00 lakh was attributed to not spending money in current financial year 2020-21. Reasons for final saving have not been intimated (August 2021).
4216-01-700-0306	О	2,800.00	616.00	300.57	(-)315.43	Surrender of ₹
Development of infrastructure facilities for Judiciary Gram courts (Centrally Sponsored Scheme)	R	(-)2,184.00				2,184.00 lakh was attributed to not spending money in current financial year 2020-21. Reasons for final saving have not been intimated (August 2021).

			Grant No.	5 Conta.		1
Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
		ŀ		_	Saving ()	1
1016 00 051 0102		200.00	200.00	(₹in lakh)	()155.04	D 0 0 1
4216-80-051-0103	О	200.00	200.00	22.76	(-)177.24	
Residence for						saving have not been
Minorities Welfare						intimated (August
Department (State						2021).
• '						2021).
Scheme)						
4225-04-051-0103	О	2,500.00	2,500.00	1,100.00	(-)1,400.00	Reasons for final
Minority						saving have not been
Residential School						intimated (August
(State Scheme)						2021).
4225-04-051-0104	О	1,000.00	1,000.00	0.22	(-)999.78	· · · · · · · · · · · · · · · · · · ·
		1,000.00	1,000.00	0.22	(-)999.78	
Bihar State Madarsa						saving have not been
Strengthening						intimated (August
Scheme (State						2021).
Scheme)						,
4225-80-051-0103	О	1,200.00	1,200.00	38.18	(-)1,161.82	Reasons for final
		1,200.00	1,200.00	30.10	(-)1,101.62	
Construction of						saving have not been
hostel for minorities						intimated (August
boys and girls						2021).
(Minorities Welfare						
Department) (State						
Scheme)						
Scheme)						
4225-80-051-0104	О	200.00	200.00	44.00	(-)156.00	Reasons for final
		200.00	200.00	44.00	(-)130.00	
Building						saving have not been
Construction for						intimated (August
Minorities						2021).
Community to the						
Name of Excellency						
•						
(Minorities Welfare						
Department) (State						
Scheme)						
4235-02-051-0104	О	5,425.00	5,425.00	2,241.47	(-)3,183.53	Reasons for final
Construction of						saving have not been
different Buildings						intimated (August
_						ν υ
related to Social						2021).
Welfare (State						
Scheme)						
4235-02-104-0101	О	1,000.00	1,000.00	54.52	(-)945.48	Reasons for final
Old age Home						saving have not been
(State Scheme)						intimated (August
(State Belletile)						\ \
	<u> </u>					2021).

Grant No. 3 - Contd.

			Grant No.			
Hea	d		Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
4406-01-051-0101 Forestry College, Munger (State Scheme)	О	1,000.00	1,000.00	795.06	(-)204.94	Reasons for final saving have not been intimated (August 2021).
4408-02-051-0101 Construction of building for the establishment of District Supply Chain Management Centre (State Scheme)	О	3,848.00	3,848.00	713.45	(-)3,134.55	Reasons for final saving have not been intimated (August 2021).
4408-02-101-0101 Programme for construction of godown for food storage for targeted Public Distribution System (State Scheme)	O R	10,000.00 (-)9,500.00	500.00	0.00	(-)500.00	Surrender of ₹ 9,500.00 lakh was attributed to not spending money in current financial year 2020-21. Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4408-02-101-0102 Construction of food storage godown (NABARD) (State Scheme)	O R	5,000.00 (-)4,750.00	250.00	0.00	(-)250.00	Surrender of ₹ 4,750.00 lakh was attributed to not spending money in current financial year 2020-21. Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
5452-01-101-0103 Construction and Renovation of Tourism Structures (State Scheme)	О	10,000.00	10,000.00	1,909.65	(-)8,090.35	Reasons for final saving have not been intimated (August 2021).

Grant No. 3 - Concld.

(viii)(a) **Suspense Transactions:** Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. From 1974-75, this sub head has been abolished and the transactions of this nature is to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.
- (iii) **Miscellaneous Works Advances:** Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2020-21 together with the opening and closing balances are given below:

Head	Opening Balance on	Debits	Credits	Net	Closing Balance
	1 April 2020				on 31 March 2021
		(₹in la	akh)		
Public Works and	Housing				
Purchase	(-)2,777.22	0.00	0.00	0.00	(-)2,777.22
Stock	1,349.82	0.00	0.00	0.00	1,349.82
Miscellaneous	21,719.06	467.84	0.00	0.00	22,186.90
Works Advances	21,719.00	407.04	0.00	0.00	22,180.90
Total	20,291.66	467.84	0.00	0.00	20,759.50

(ix) Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department - From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2018-19 to 2020-21 and their percentage to the works outlay during the year.

Years	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to
					Works Outlay
		(₹	in lakh)		
2018-19	3,12,459.60	18,534.55	5.93	196.85	0.06
2019-20	1,38,485.98	39,831.82	28.76	163.96	0.12
2020-21	1,15,136.98	41,871.61	36.37	139.05	0.12

Grant No. 4 - CABINET SECRETARIAT DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2013 Council of Ministers

2052 Secretariat-General Services

2053 District Administration

2070 Other Administrative Services

2205 Art and Culture

3053 Civil Aviation

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
		(₹ in thousand)	
Original	38,04,951	38,27,751	18,15,554	(-)20,12,197
Supplementary	22,800			
Amount surrendered during	g the year			0

CAPITAL -

Major Head

5053 Capital Outlay on Civil Aviation

Voted:

Original	13,00,084	13,00,084	0	(-)13,00,084
Supplementary	0			
Amount surrendered during the	e year			0

Notes and Comments -

- (i) In view of the final saving of ₹20,121.97 lakh, supplementary grant of ₹228.00 lakh obtained in August 2020 (₹86.00 lakh) and February 2021 (₹142.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 4 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	1	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹ in lakh)	<u> </u>	
2013-00-101-0001	О	3,070.78	3,070.78	2,132.38	(-)938.40	Reasons for final
Ministers						saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						
2013-00-104-0001	О	100.00	100.00	17.88	(-)82.12	Reasons for final
Hospitality Expenses						saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						
2013-00-105-0002	О	167.00	177.00	129.40	(-)47.60	Reasons for final
Discretionary grant	S	10.00				saving have not been
of Ministers						intimated (August
(Establishment and						2021).
Committed						
Expenditure)						
2013-00-108-0001	О	66.00	66.00	23.83	(-)42.17	Reasons for final
Tour Expenses of						saving have not been
Ministers						intimated (August
(Establishment and						2021).
Committed						
Expenditure)						
2013-00-800-0001	О	171.00	251.00	165.55	(-)85.45	Reasons for final
Ministers	S	80.00				saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						
2052-00-090-0001	О	1,105.14	1,138.14	1,016.95	(-)121.19	Reasons for final
Cabinet Secretariat	S	33.00				saving have not been
Department (Chief						intimated (August
Minister Secretariat)						2021).
(Establishment and						
Committed						
Expenditure)						
2052-00-090-0016	О	395.10	395.10	268.35	(-)126.75	Reasons for final
Rajbhasha						saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						

Grant No. 4 - Contd.

			Grant No.			T
Head	ı		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹ in lakh)		
2052-00-090-0024	О	977.58	1,050.58	918.71	(-)131.87	Reasons for final
Cabinet Secretariat	S	73.00				saving have not been
Department						intimated (August
(Establishment and						2021).
Committed						
Expenditure)						
2052-00-090-0101	О	250.00	250.00	25.70	(-)224.30	Reasons for final
Rajbhasha (State					()	saving have not been
Scheme)						intimated (August
,						2021).
2052-00-090-0147	О	110.00	110.00	0.00	(-)110.00	/
Modernisation of					()	utilisation of the entire
Secretariat Library						provision have not
and Purchase of						been intimated (August
Books (State						2021).
Scheme)) ·
2052-00-092-0023	О	174.65	174.65	99.91	(-)74 74	Reasons for final
Urdu Directorate		171.00	171.00	<i>,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(),, .	saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						
2052-00-092-0103	О	100.00	100.00	0.00	(-)100.00	Reasons for non-
Pay and Allowance		100.00	100.00	0.00	(-)100.00	utilisation of the entire
for acting Vice						provision have not
President of State						been intimated (August
Level Committee						2021).
and his personal						2021).
staff-20 Point						
Programme (State						
Scheme)						
2052-00-092-0123	О	225.00	225.00	93.68	(-)131.32	Reasons for final
Urdu Directorate		223.00	223.00	75.00	(-)131.32	saving have not been
(State Scheme)						intimated (August
(State Scheme)						2021).
2053-00-093-0106	О	200.00	200.00	0.00	(-)200.00	Reasons for non-
20 Point Programme					·	utilisation of the entire
for office of non-						provision have not
government						been intimated (August
members of District						2021).
Administration						
(State Scheme)						
	Щ					<u> </u>

Grant No. 4 - Contd.

			Grant No.			
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹ in lakh)		
2053-00-094-0008 Rajbhasha Establishment (Establishment and Committed	О	103.55	103.55	43.34	(-)60.21	Reasons for final saving have not been intimated (August 2021).
Expenditure)						
2053-00-094-0011 Second Rajbhasha (Urdu) Establishment (Establishment and Committed Expenditure)	О	7,411.37	7,411.37	4,766.40	(-)2,644.97	Reasons for final saving have not been intimated (August 2021).
2070-00-001-0107 Bihar Development Mission (State Scheme)	О	15,000.00	15,000.00	4,460.00	(-)10,540.00	Reasons for final saving have not been intimated (August 2021).
2070-00-114-0001 Maintenance of Government Aircrafts (Establishment and Committed Expenditure)	О	5,320.45	5,320.45	2,071.49	(-)3,248.96	Reasons for final saving have not been intimated (August 2021).
2070-00-115-0001 State Guest House (Establishment and Committed Expenditure)	О	104.77	104.77	81.22	(-)23.55	Reasons for final saving have not been intimated (August 2021).
2070-00-115-0002 Establishment of Bihar Bhawan (Establishment and Committed Expenditure)	Ο	1,280.78	1,280.78	965.17	(-)315.61	Reasons for final saving have not been intimated (August 2021).
2070-00-115-0005 Republic Day, Independence Day and other Government Celebration (Establishment and Committed Expenditure)	O	120.00	120.00	99.26	(-)20.74	Reasons for final saving have not been intimated (August 2021).

Grant No. 4 - Concld.

Head	ł		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	` /	
				(₹ in lakh)		
2205-00-104-0001	O	447.86	472.86	377.99	(-)94.87	Reasons for final
Archives	S	25.00				saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						
2205-00-104-0102	О	73.00	73.00	31.53	(-)41.47	Reasons for final
Maintenance and						saving have not been
Modernisation of						intimated (August
Archives (State						2021).
Scheme)						
3053-80-003-0001	О	994.24	994.24	322.45	(-)671.79	Reasons for final
Training and						saving have not been
Education						intimated (August
(Establishment and						2021).
Committed						
Expenditure)						

Capital (Voted)

- (iv) Original provision of $\ref{13,000.84}$ lakh proved wholly unnecessary as the same remained unutilise during the year.
- (v) No part of the saving has been surrendered during the year.
- (vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess (+)	Rei	marks	
				Expenditure	Saving (-)			
				(₹ in lakh)				
5053-02-102-0101	O	13,000.84	13,000.84	0.00	(-)13,000.84	Reasons	for	non-
Aerodromes (State						utilisation	of the	entire
Scheme)						provision	have	not
						been intim	ated (A	ugust
						2021).		

Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR (ALL CHARGED)

REVENUE -

Major Head

2012 President, Vice-President/Governor, Administrator of Union Territories

Charged:

		Total	Actual	Excess (+)
		Appropriation	Expenditure	Saving (-)
			(₹ in thousand)	
Original	2,96,305	2,96,305	2,052	(-)2,94,253
Supplementary	0			
Amount surrendered during	the year			0

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹2,942.53 lakh, original appropriation of ₹2,963.05 lakh proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Appropriation No. 5 - Contd.

(iii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	1 01	10 per cen	Total	Actual	Excess (+)	
11000			Appropriation		Saving (-)	
			<u> </u>	₹ in lakh)	8 ()	
2012-03-090-0001 Secretariat (Establishment and Committed Expenditure)	О	1,681.62	1,681.62	20.52	(-)1,661.10	Reasons for final saving have not been intimated (August 2021).
2012-03-101-0001 Emoluments of the Governor (Establishment and Committed Expenditure)	О	42.00	42.00	0.00	(-)42.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2012-03-102-0001 Discretionary Grant (Establishment and Committed Expenditure)	О	80.00	80.00	0.00	(-)80.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2012-03-103-0001 Emoluments of the Governor (Establishment and Committed Expenditure)	О	301.21	301.21	0.00	(-)301.21	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2012-03-103-0002 Maintenance of Equipments of Government Residence (Establishment and Committed Expenditure)	О	41.99	41.99	0.00	(-)41.99	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2012-03-103-0004 Furnishing allowances of the Governor (Establishment and Committed Expenditure)	О	20.00	20.00	0.00	(-)20.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2012-03-103-0008 Repairs (Establishment and Committed Expenditure)	О	47.10	47.10	0.00	(-)47.10	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

Appropriation No. 5 - Concld.

тт			Appropriation			D
Head			Total	Actual	Excess (+)	
			Appropriation	-	Saving (-)	
2012 02 102 0000		107.70	107.70	(₹in lakh)	()107.70	D 0
2012-03-103-0009 Maintenance and repairs of Gardens (Establishment and Committed Expenditure)	О	187.78	187.78	0.00	(-)187.78	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2012-03-104-0001 Sumptuary Allowances (Establishment and Committed Expenditure)	Ο	25.00	25.00	0.00	(-)25.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2012-03-104-0002 Darbar Expenditure (Establishment and Committed Expenditure)	О	40.00	40.00	0.00	(-)40.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2012-03-105-0001 Other Fees- Reimbursement of Medical Expenses (Establishment and Committed Expenditure)	Ο	130.22	130.22	0.00	(-)130.22	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2012-03-107-0001 Domestic Expenditure (Establishment and Committed Expenditure)	Ο	196.39	196.39	0.00	(-)196.39	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2012-03-108-0002 Miscellaneous Tour Expenses (Establishment and Committed Expenditure)	Ο	160.59	160.59	0.00	(-)160.59	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

Grant No. 6 - ELECTION DEPARTMENT (ALL VOTED)

REVENUE -Major Head 2015 Elections

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	79,72,243	1,04,72,243	92,27,301	(-)12,44,942
Supplementary	25,00,000			
Amount surrendered durin	ng the year			0

Notes and Comments -

- (i) In view of the final saving of ₹12,449.42 lakh, supplementary grant of ₹25,000.00 lakh obtained in August 2020 proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 6 - Concld.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	l	•	Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2015-00-102-0001 Headquarters Charges and General Establishment (Establishment and	O R	4,434.19 168.81	4,603.00	3,686.57		Reasons for augmentation in provision by reappropriation of ₹ 168.81 lakh as well as final
Committed Expenditure)						saving have not been intimated (August 2021).
2015-00-103-0001 List of Legislative Assembly Constituencies (Establishment and Committed Expenditure)	Ο	7,625.00	7,625.00	6,470.74	` ' '	Reasons for final saving have not been intimated (August 2021).
2015-00-105-0001 Parliamentary Election (Establishment and Committed Expenditure)	O R	3,002.01 (-)750.00	2,252.01	1,609.95	. ,	Reasons for reduction in provision by reappropriation of ₹ 750.00 lakh as well as final saving have not been intimated (August 2021).
2015-00-105-0005 Expenditure on Paramilitary Forces Deputed in Elections (Establishment and Committed Expenditure)		235.00 535.00		493.61		augmentation in provision by reappropriation of ₹ 535.00 lakh as well as final saving have not been intimated (August 2021).
2015-00-106-0001 State Legislative Assembly Election (Establishment and Committed Expenditure)	O S	53,009.00 22,500.00	,	67,917.34		Reasons for final saving have not been intimated (August 2021).
2015-00-108-0001 Expenditure on Issue of Identity Cards to Voters (Establishment and Committed Expenditure)	O R	1,502.01 (-)375.00	1,127.01	832.39		Reasons for reduction in provision by reappropriation of ₹ 375.00 lakh as well as final saving have not been intimated (August 2021).

Grant No. 7 - VIGILANCE DEPARTMENT (ALL VOTED)

REVENUE -

Major Head

2070 Other Administrative Services

Voted:

		Total Grant	Actual	Excess (+) Saving (-)
			Expenditure (₹in thousand)	Saving (-)
Original	4,27,205	4,27,206	2,99,511	(-)1,27,695
Supplementary	1			
Amount surrendered during	the year			0

Notes and Comments -

- (i) In view of the final saving of ₹1,276.95 lakh, supplementary grant of ₹0.01 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 7 - Concld.

(iii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(111) Saving (₹10 lakh	10 per cent (_	•		i .	
Head	ł		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2070-00-104-0002	O	563.84	563.85	356.92	(-)206.93	Reasons for final saving
Cabinet (Vigilance)	S	0.01	•			have not been intimated
Department						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2070-00-104-0003	О	455.92	455.92	316.15	(-)139.77	Reasons for final saving
Technical Examiner					()	have not been intimated
Cell (Establishment						(August 2021).
and Committed						
Expenditure)						
2070-00-104-0004	О	2,825.07	2,825.07	2,005.47	(-)819 60	Reasons for final saving
Investigation		_,=_;-	_,=_;-	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()01>.00	have not been intimated
Bureau						(August 2021).
(Establishment and						(11484512021).
Committed						
Evnenditure)						
2070-00-104-0014	Ο	387.22	387.22	285.74	(-)101.48	Reasons for final saving
Special Vigilance						have not been intimated
Unit (Establishment						(August 2021).
and Committed						
Expenditure)						

Grant No. 8 - ART, CULTURE AND YOUTH DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2204 Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	16,92,662	17,08,664	7,38,022	(-)9,70,642
Supplementary	16,002			
Amount surrendered during the	year			1
30 September 2020	1			

Notes and Comments -

- (i) In view of the final saving of ₹9,706.42 lakh, supplementary grant of ₹160.02 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹0.01 lakh) fell short of the final saving (₹ 9,706.42 lakh) by ₹9,706.41 lakh.

Grant No. 8 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(111) Saving (<20 lakh		10 per cent of	Total Grant	Actual	Excess (+)	T
	4		Total Grant	Expenditure	Saving (-)	
				Emperiure	Suving ()	
				(₹in lakh)		
2204-00-101-0001	О	445.93	460.93	336.81	(-)124.12	Reasons for
Physical Education	R	15.00				augmentation in
(Establishment and						provision by re-
Committed						appropriation of ₹ 15.00
Expenditure)						lakh as well as final
						saving have not been
						intimated (August 2021).
2204-00-102-0001	О	1,449.04	1,414.29	679.89	(-)734.40	Reasons for reduction in
National Cadet Core	S	0.01				provision by re-
(N.C.C.)-	R	(-)34.76				appropriation of ₹ 34.76
Administration						lakh as well as final
(Establishment and						saving have not been
Committed						intimated (August 2021).
Expenditure)						
2204-00-102-0002	O	2,016.14	2,016.14	1,224.30	(-)791.84	Reasons for final saving
N.C.C Senior						have not been intimated
Branch						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2204-00-102-0003	О	1,476.23	1,476.23	957.56	(-)518.67	Reasons for final saving
N.C.C Junior						have not been intimated
Branch						(August 2021).
(Establishment and						
Committed						
Expenditure)		1 015 05	1 21 5 25	600.55	()524.50	D 0 0 1 :
2204-00-104-0001	О	1,215.27	1,215.27	680.77	(-)534.50	Reasons for final saving
Sports and Games						have not been intimated
(Establishment and Committed						(August 2021).
Expenditure) 2204-00-104-0102	О	3,120.00	3,120.00	395.65	(_)2 724 25	Reasons for final saving
Sports and Games		3,120.00	3,120.00	393.03	(-)4,144.33	have not been intimated
(State Scheme)						(August 2021).
2205-00-001-0001	О	657.07	657.07	87.01	()570.06	` ` ` '
Promotion of arts	$ ^{\cup} $	037.07	037.07	07.01	(-)3/0.00	Reasons for final saving have not been intimated
and culture						(August 2021).
(Establishment and						(Mugust 2021).
Committed						
Expenditure)						
Expenditure)						

Grant No. 8 - Concld.

Head	ď		Total Grant	Actual	Excess (+)	Remarks
IICa	u		Total Grant	Expenditure	Saving (-)	Kemarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2205-00-102-0101	O	1,840.00	1,620.00		(-)1,399.07	Reasons for reduction in
Promotion of Art and Culture (State Scheme)	R	(-)220.00				provision by re- appropriation of ₹220.00 lakh as well as final
						saving have not been intimated (August 2021).
2205-00-103-0001 Archaeology	О	554.45	554.45	310.59	(-)243.86	Reasons for final saving have not been intimated
Directorate						(August 2021).
(Establishment and Committed						
Expenditure) 2205-00-103-0101	О	225.00	445.00	115.57	(-)329.43	Daggang for
Archaeology	R	225.00 220.00	443.00	113.37	(-)329.43	Reasons for augmentation in
Directorate (State Scheme)						provision by re- appropriation of ₹ 220.00 lakh as well as
						final saving have not been intimated (August 2021).
2205-00-107-0001 Museums (Establishment and Committed	Ο	2,561.09	2,561.09	1,599.07	(-)962.02	Reasons for final saving have not been intimated (August 2021).
Expenditure)						
2205-00-107-0101 Museums (State Scheme)	О	615.00	615.00	38.32	(-)576.68	Reasons for final saving have not been intimated (August 2021).
2205-00-190-0001	О	25.00	50.00	8.25	(-)41.75	Reasons for final saving
Bihar State Film Development and Finance Corporation Ltd. (Establishment	S	25.00				have not been intimated (August 2021).
and Committed Expenditure)						
2205-00-190-0101	О	100.00	100.00	0.00	(-)100.00	Reasons for non-
Bihar State Film	O	100.00	100.00	0.00	()100.00	utilisation of the entire
Development and						provision have not been
Finance Corporation Ltd. (State Scheme)						intimated (August 2021).
Ltd. (State Scheme)						

Grant No. 9 - CO-OPERATIVE DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2401 Crop Husbandry

2408 Food Storage and Warehousing

2425 Co-operation

3451 Secretariat-Economic Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	1,13,26,274	1,37,31,908	89,46,304	(-)47,85,604
Supplementary	24,05,634			
Amount surrendered duri	ng the year			13,52,315
18 February 2021	1,14,336			
24 February 2021	3,260			
10 March 2021	84,317			
26 March 2021	9,12,391			
31 March 2021	2,38,011			

CAPITAL -

Major Heads

4425 Capital Outlay on Co-operation

6425 Loans for Co-operation

Voted:

Original	3,57,540	31,16,383	17,58,554	(-)13,57,829
Supplementary	27,58,843			
Amount surrendered during tl	he year			0

Notes and Comments -

- (i) In view of the final saving of ₹47,856.04 lakh, supplementary grant of ₹24,056.34 lakh obtained in August 2020 (₹10.00 lakh) and February 2021 (₹24,046.34 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹13,523.15 lakh) fell short of the final saving (₹47,856.04 lakh) by ₹34,332.89 lakh.

Grant No. 9 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		I	Total Grant	Actual	Excess (+)	1
				Expenditure	Saving (-)	
				(₹in lakh)		
2401-00-110-0107 Premium Grant to State Crop Insurance Fund for pilot seasonal based crop scheme (State Scheme)	O R	5,043.98 (-)1,691.55	3,352.43	2,807.33	(-)545.10	Surrender of ₹1,143.36 lakh was attributed to provision in other departmental schemes and surrender of ₹548.19 lakh was attributed to the possibility of not spending the amount in the remaining period of the financial year 2020-21. Reasons for final saving have not been intimated (August 2021).
2401-00-110-0112 Bihar State Crop Support Scheme (State Scheme)	O S	48,541.00 85.66	48,626.66	31,136.25	(-)17,490.41	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0151 Bihar State Crop Support Scheme (State Scheme)	Ο	15,679.00	15,679.00	9,998.00	(-)5,681.00	Reasons for final saving have not been intimated (August 2021).
2401-00-796-0173 Bihar State Crop Support Scheme (State Scheme)	О	980.00	980.00	550.00	(-)430.00	Reasons for final saving have not been intimated (August 2021).
2425-00-001-0001 Direction (Establishment and Committed Expenditure) 2425-00-001-0107 Renovation of	O S R	587.42 11.63 (-)15.41	100.00	1.01		Reduction in provision of ₹ 15.41 lakh was the net effect of increase of ₹ 0.10 lakh and decrease by re-appropriation of ₹ 15.24 lakh and surrender of ₹ 0.27 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021). Reasons for final saving have not been intimated
offices of the Co- operative department (State Scheme)						(August 2021).

Grant No. 9 - Contd.

ТТ.	,			. 9 - Contu.	I (1)	D 1
Head	1		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2425-00-003-0102	O	100.00	40.89	0.00	(-)40.89	Reasons for surrender of
Grants for training	R	(-)59.11				₹ 59.11 lakh as well as
of departmental						final saving have not
Officers and Staff						been intimated (August
(State Scheme)						2021).
2425-00-105-0101	Ο	52.00	52.00	2.66	(-)49.34	Reasons for final saving
Expenditure by Co-						have not been intimated
operative						(August 2021).
Department for						
Information and						
Publicity (State						
Scheme)						
2425-00-107-0105	О	518.00	0.00	0.00	0.00	Reasons for surrender
Chief Minister Ideal	R	(-)518.00				of the entire provision
Pax Incentive Plan						have not been intimated
(State Scheme)						(August 2021).
2425-00-108-0107	О	247.62	247.62	147.79	(_)00 83	Reasons for final saving
Grants-in-aid to		247.02	247.02	147.77	(-)//.83	have not been intimated
Central Co-						(August 2021).
Operative Banks for						(August 2021).
Consolidated Co-						
Operative						
Development Project						
(State Scheme)						
2425-00-108-0114	\circ	10.500.00	1 027 20	957.85	()060 44	Surrender of ₹ 8,572.71
	0	10,500.00	1,927.29	957.85	()	
	R	(-)8,572.71				lakh was attributed to
Operative Society						hold-up of construction
for Godown						of new warehouse by
Construction (State						finance department.
Scheme)						Reasons for final saving
						have not been intimated
						(August 2021).
2425-00-108-0116	О	3,850.00	3,891.60	2,543.70	(-)1,347.90	Reasons for final saving
Vegetable based	S	41.60				have not been intimated
Cooperative						(August 2021).
Committees						
Incentive (State						
Scheme)						
2425-00-108-0118	O	1,800.00	0.00	0.00	0.00	Reasons for surrender
Grants for setting up	R	(-)1,800.00				of the entire provision
dryers at PACS /						have not been intimated
trade boards (State						(August 2021).
Scheme)						
	ш					

Grant No. 9 - Contd.

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2425-00-108-0419	S	21,952.50	21,952.50	14,355.00	(-)7,597.50	Reasons for final saving
Establishment of						have not been intimated
Agricultural Plant						(August 2021).
Bank under Primary						
Agriculture Credit						
Committee (Central						
Area Scheme)						

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	ł		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2401-00-110-0104	Ο	1.00	0.99	546.09	(+)545.10	Reduction in provision
Grants to State Crop	R	(-)0.01				of ₹ 0.01 lakh was the
Insurance Fund for		. ,				net effect of increase of
compensation of						₹ 545.10 lakh and
insured crops of						decrease by re-
farmers under						appropriation of ₹
National Agriculture						545.10 lakh and
Insurance Scheme						surrender of ₹ 0.01 lakh.
(State Scheme)						Reasons for increase and
						decrease as well as final
						excess have not been
						intimated (August
						2021).

Capital (Voted)

- (v) In view of the final saving of ₹13,578.29 lakh, supplementary grant of ₹27,588.43 lakh obtained in February 2021 proved excessive.
- (vi) No part of the saving has been surrendered during the year.
- (vii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)		
				(₹in lakh)	6 ()	
4425-00-051-0203	О	1,394.00	4,776.00	1,562.36	(-)3,213.64	Reasons for final saving
Rashtriya Krishi	S	3,382.00				have not been intimated
Vikas Yojana						(August 2021).
(RKVY) (ACA)						
(Centrally						
Sponsored Scheme)						

Grant No. 9 - Concld.

		1				1
Head	ł		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4425-00-051-0303	О	929.40	3,183.33	495.68	(-)2,687.65	Reasons for final saving
Rashtriya Krishi	S	2,253.93				have not been intimated
Vikas Yojana						(August 2021).
(RKVY) (ACA)						
(Centrally						
Sponsored Scheme)						
4425-00-108-0166	О	1,250.00	1,250.00	812.50	(-)437.50	Reasons for final saving
Promoting vegetable						have not been intimated
based cooperatives						(August 2021).
(State Scheme)						
6425-00-108-0419	S	21,952.50	21,952.50	14,715.00	(-)7,237.50	Reasons for final saving
Establishment of						have not been intimated
Agricultural Plant						(August 2021).
Banks in Primary						
Agricultural Credit						
Committees						
(PACSO) (Central						
Area Scheme)						

Grant No. 10 - ENERGY DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2045 Other Taxes and Duties on Commodities and Services

2801 Power

2810 New and Renewable Energy

3451 Secretariat-Economic Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
		(₹ in thousand)	
Original	4,29,62,370	7,55,67,800	7,54,26,588	(-)1,41,212
Supplementary	3,26,05,430			
Amount surrendered dur	ing the year			0

CAPITAL -

Major Heads

4801 Capital Outlay on Power Projects

6801 Loans for Power Projects

Voted:

· otea ·				
Original	1,26,39,347	2,27,49,747	1,36,89,630	(-)90,60,117
Supplementary	1,01,10,400			
Amount surrendered dur	ring the year			0

Notes and Comments -

- (i) In view of the final saving of ₹1,412.12 lakh, supplementary grant of ₹3,26,054.30 lakh obtained in August 2020 (₹3,26,042.10 lakh) and February 2021 (₹12.20 lakh) proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 10 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2045-00-103-0001	Ο	152.46	173.60	131.80	(-)41.80	Reasons for final saving
Electric Inspectorate	S	21.14				have not been intimated
(Establishment and						(August 2021).
Committed						
Expenditure)						
2810-60-600-0101	Ο	2,500.00	2,500.00	1,250.00	(-)1,250.00	Reasons for final saving
Non-conventional						have not been intimated
energy sources						(August 2021).
(State Scheme)						
3451-00-090-0017	О	262.15	295.31	222.40	(-)72.91	Reasons for final saving
Energy Department	S	33.16				have not been intimated
(Establishment and						(August 2021).
Committed						
Expenditure)						

Capital (Voted)

- (iv) In view of the final saving of ₹ 90,601.17 lakh, supplementary grant of ₹1,01,104.00 lakh obtained in August 2020 (₹16,804.00 lakh) and February 2021 (₹84,300.00 lakh) proved excessive.
- (v) No part of the saving has been surrendered during the year.
- (vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual	Excess (+)	Remarks	
			Expenditure	Saving (-)		
				(₹in lakh)		
4801-05-190-0105	О	10,000.00	10,000.00	1,000.00	(-)9,000.00	Reasons for final saving
Project of Bihar						have not been intimated
State Power						(August 2021).
Transmission						
Company Ltd.						
(BSPTCL) (State						
Scheme)						
4801-05-190-0106	О	25,000.00	67,420.00	40,007.77	(-)27,412.23	Reasons for final saving
Project of South	S	42,420.00				have not been intimated
Bihar Power						(August 2021).
Distribution						
Company Ltd.						
(SBPDCL) (State						
Scheme)						
4801-05-190-0107	О	25,000.00	66,880.00	38,962.12	(-)27,917.88	Reasons for final saving
Project of North	S	41,880.00				have not been intimated
Bihar Power						(August 2021).
Distribution						
Company Ltd.						
(NBPDCL) (State						
Scheme)						

Grant No. 10 - Contd.

Head		Total Grant	Actual	Excess (+)	Remarks	
licad			Total Grant	Expenditure	Saving (-)	Ttomat KS
				(₹in lakh)	Suving ()	
4801-05-190-0111	О	35,930.00	35,930.00		(-)16 804 00	Reasons for final saving
Project of Bihar		33,730.00	33,730.00	17,120.00	(-)10,004.00	have not been intimated
State Power						(August 2021).
(Holding) Company						(Mugust 2021).
Ltd. (State Scheme)						
4801-05-789-0101	О	5,000.00	5,000.00	550.00	(-)4 450 00	Reasons for final saving
Bihar State Power		3,000.00	3,000.00	330.00	(-)4,430.00	have not been intimated
Transmission						(August 2021).
Company Limited						(Mugust 2021).
Project (State						
Scheme)						
4801-05-789-0102	О	7,000.00	7,000.00	6,230.00	(-)770.00	Reasons for final saving
South Bihar Power		7,000.00	7,000.00	0,230.00	()///0.00	have not been intimated
Distribution						(August 2021).
Company Limited						(114gust 2021).
Project (State						
Scheme)						
4801-05-789-0103	О	7,360.00	7,360.00	6,587.20	(-)772.80	Reasons for final saving
North Bihar Power		7,500.00	7,500.00	0,207.20	()//2.00	have not been intimated
Distribution						(August 2021).
Company Limited						(11484512021).
Project (State						
Scheme)						
4801-05-796-0101	О	1,210.00	1,210.00	133.10	(-)1.076.90	Reasons for final saving
Bihar State Power		,	,			have not been intimated
(Ho.) co. Ltd. (State						(August 2021).
Scheme)						
6801-00-190-0018	О	2,550.00	2,550.00	1,976.62	(-)573.38	Reasons for final saving
North Bihar Power			Ź	Ź	,	have not been intimated
Distribution						(August 2021).
Company Ltd.						, ,
(Repayment of						
Principle against						
loan taken from						
Rural Electrification						
Corporation)						
(Establishment and						
Committed						
Expenditure)						
6801-00-201-0101	О	1,000.00	1,000.00	579.00	(-)421.00	Reasons for final saving
Loans to Bihar State						have not been intimated
Hydro Electric						(August 2021).
Corporation (State						
Scheme)						
<u> </u>	<u> </u>	<u> </u>				

Grant No. 10 - Concld.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)		
				Expenditure	Saving (-)	
				(₹in lakh)		
6801-00-201-0105	Ο	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for nor
Loans to Bihar State						utilisation of the entir
Hydro Electric						provision have not bee
Corporation						intimated (Augus
(NABARD) (State						2021).
Scheme)						

Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 2251 Secretariat-Social Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
		ı	(₹ in thousand)	
Original	1,64,14,626	1,70,05,668	41,27,809	(-)1,28,77,859
Supplementary	5,91,042			
Amount surrendered durin	g the year			0

CAPITAL -

Major Head

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

Voted:

Original	1,85,000	1,85,000	6,387	(-)1,78,613
Supplementary	0			
Amount surrendered during the	year			0

Notes and Comments -

- (i) In view of the final saving of ₹1,28,778.59 lakh, supplementary grant of ₹5,910.42 lakh obtained in August 2020 (₹62.81 lakh) and February 2021 (₹5,847.61 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 11 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		•	Total Grant		Excess (+)	
				Expenditure	Saving (-)	
			(₹in lakh)			
2225-03-277-0002	O	104.42	106.11	57.09	(-)49.02	Reasons for final
Maintenance of	S	1.69				saving have not been
Hostels						intimated (August
(Establishment and						2021).
Committed						
Expenditure)						
2225-03-277-0010	О	1,504.39	1,504.40	851.54	(-)652.86	Reasons for final
Maintenance of	S	0.01				saving have not been
Twelve Girls						intimated (August
residential high						2021).
schools for Backward						
Castes						
(Establishment and						
Committed						
Expenditure)						
2225-03-277-0101	Ο	1,17,840.00	1,22,840.00	744.89	(-)1,22,095.11	Reasons for final
Education (State	S	5,000.00				saving have not been
Scheme)		,				intimated (August
						2021).
2225-03-277-0215	Ο	11,590.00	11,590.00	5,699.00	(-)5,891.00	Reasons for final
Pre Entrance						saving have not been
Scholarship						intimated (August
(Centrally Sponsored						2021).
Scheme)						
2251-00-090-0024	Ο	372.45	433.57	367.25	(-)66.32	Reasons for final
Backward Class and	S	61.12				saving have not been
Most Backward Class						intimated (August
Welfare Department						2021).
(Establishment and						
Committed						
Expenditure)						

Grant No. 11 - Concld.

Capital (Voted)

- (iv) In view of the final saving of ₹1,786.13 lakh, original provision of ₹ 1,850.00 lakh proved excessive.
- (v) No part of the saving has been surrendered during the year.
- (vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant		Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4225-03-277-0101	Ο	650.00	650.00	63.87	(-)586.13	Reasons for final
Construction and						saving have not been
Renovation of						intimated (August
Buildings of						2021).
Residential School						
and Hostel (State						
Scheme)						
4225-03-277-0202	О	900.00	900.00	0.00	(-)900.00	
Scheme for						utilisation of the entire
development of						provision have not
Economically						been intimated
Backward classes						(August 2021).
(Construction of OBC						
Hostel (Centrally						
Sponsored Scheme)						
4225-03-277-0302	О	300.00	300.00	0.00	(-)300.00	Reasons for non-
Scheme for						utilisation of the entire
development of						provision have not
Economically						been intimated
Backward classes						(August 2021).
(Construction of OBC						
Hostel (Centrally						
Sponsored Scheme)						

Grant No. 12 - FINANCE DEPARTMENT

REVENUE -

Major Heads

2047 Other Fiscal Services

2048 Appropriation for reduction or avoidance of Debt

2052 Secretariat-General Services

2054 Treasury and Accounts Administration

2058 Stationery and Printing

2070 Other Administrative Services

2202 General Education

2204 Sports and Youth Services

2515 Other Rural Development Programmes

Voted:

		Total Grant/	Actual	Excess (+)
		Appropriation	Expenditure	Saving (-)
			(₹ in thousand)	
Original	32,76,158	33,12,616	18,40,886	(-)14,71,730
Supplementary	36,458			
Amount surrendered during th	ne year			28,928
26 March 2021	28,928			

Charged

Original	97,25,400	97,25,400	549	(-)97,24,851
Supplementary	0			
Amount surrendered during the	ne year			97,25,099
4 January 2021	97,25,099			

CAPITAL -

Major Heads

4058 Capital Outlay on Stationery and Printing

4202 Capital Outlay on Education, Sports, Art and Culture

5475 Capital Outlay on other General Economic Services

6202 Loans for Education, Sports, Art and Culture

7610 Loans to Government Servants, etc.

7999 Appropriation to the Contingency Fund

Voted:

Original	3,91,15,000	3,97,39,700	68,18,897	(-)3,29,20,803
Supplementary	6,24,700			
Amount surrendered during the	ne year			2,97,50,000
19 June 2020	2,97,50,000			

Notes and Comments -

- (i) In view of the final saving of ₹14,717.30 lakh, supplementary grant of ₹364.58 lakh obtained in August 2020 (₹329.57 lakh) and February 2021 (₹35.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹289.28 lakh) fell short of the final saving (₹14,717.30 lakh) by ₹14 428 02 lakh

Grant No. 12 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		10 per cent of	Total Grant	Actual	Excess (+)	· ·
lica	IIcau		Total Grant	Expenditure	Saving (-)	Kemai Ks
			1			
				(₹in lakh)		
2047-00-103-0002	О	309.84	309.84	273.56	(-)36.28	Reasons for final saving
District charges						have not been intimated
(Establishment and						(August 2021).
Committed						
Expenditure)						
2052-00-090-0008	О	7,256.07	7,428.77	4,954.05	(-)2,474.72	Augmentation in
Finance Department	S	35.01				provision of ₹ 137.69
(Establishment and	R	137.69				lakh was the net effect
Committed						of increase of ₹ 225.92
Expenditure)						lakh and decrease by re-
						appropriation of ₹ 88.23
						lakh. Reasons for
						increase and decrease
						as well as final saving
						have not been intimated
20.52 00 000 0015		107.06		11= =0	() 40 4 =	(August 2021).
2052-00-090-0015	Ο	185.26	157.76	117.59	(-)40.17	Reduction in provision
Provident Fund	R	(-)27.50				of ₹ 27.50 lakh was the
Accounts						net effect of increase of
Establishment						₹ 0.05 lakh and
(Headquarters)						decrease by re-
(Establishment and						appropriation of ₹ 0.05
Committed						lakh and surrender of ₹ 27.50 lakh. Reasons for
Expenditure)						
						increase and decrease
						as well as final saving have not been intimated
						(August 2021).
2052 00 002 0005	$\overline{\Omega}$	2 727 10	2 727 10	2 142 70	()502.20	
2052-00-092-0005	О	2,737.18	2,737.18	2,143.79	(-)593.39	Reasons for final saving
State Administrative Audit Establishment						have not been intimated
(Establishment and						(August 2021).
Committed						
Expenditure)						
Expenditule)						

Grant No. 12 - Contd.

Hea	Head		Total Grant	Actual	Excess (+)	Remarks
			Total Grant	Expenditure	Saving (-)	TCHILI KS
		-		(₹in lakh)	~ · g ()	
2054-00-095-0002 Maintenance of Provident Fund Accounts (Establishment and Committed Expenditure)	O S R	2,177.33 329.57 (-)328.78	2,178.12	2,017.81	(-)160.31	Reduction in provision of ₹ 328.78 lakh was the net effect of increase of ₹ 1.63 lakh and decrease by reappropriation of ₹ 68.63 lakh and surrender of ₹ 261.78 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
2054-00-095-0103 Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project) (State Scheme)	О	5,000.00	5,000.00	1,757.86	(-)3,242.14	Reasons for final saving have not been intimated (August 2021).
2054-00-097-0001 Treasury and other Sub-treasury (Establishment and Committed Expenditure)	O R	8,164.00 (-)70.69	8,093.31	4,857.54	(-)3,235.77	Reasons for reduction in provision by reappropriation of ₹ 70.69 lakh as well as final saving have not been intimated (August 2021).
2054-00-098-0001 Local Fund Audit (Establishment and Committed Expenditure)	О	3,227.39	3,227.39	0.00	(,,	utilisation of the entire provision have not been intimated (August 2021).
2058-00-102-0001 Forms Press, Gaya (Establishment and Committed Expenditure)	О	604.50	604.50	237.85	(-)366.65	Reasons for final saving have not been intimated (August 2021).
2058-00-103-0001 Government Press Gulzarbagh (Establishment and Committed Expenditure)	О	1,282.79	1,282.79	872.46	(-)410.33	Reasons for final saving have not been intimated (August 2021).

Grant No. 12 - Contd.

Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2070-00-004-0001 Public Finance and Economic Policy Centre (Establishment and Committed	O	742.22	742.22	401.44	(-)340.78	Reasons for final saving have not been intimated (August 2021).
Expenditure) 2070-00-800-0008 Miscellaneous and Contingent Expenditure (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2202-03-190-0101 Bihar State Education Finance Corporation (State Scheme)	О	900.00	900.00	765.00	(-)135.00	Reasons for final saving have not been intimated (August 2021).
2204-00-104-0006 Grants-in-aid to Secretariat Sports Club (Establishment and Committed Expenditure)	O	58.00	58.00	0.00	(-)58.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

Revenue (Charged)

- (iv) In view of the final saving of ₹97,248.51 lakh, original provision of ₹97,254.00 lakh proved excessive.
- (v) Provision surrendered (₹97,250.99 lakh) exceeded the final saving (₹97,248.51 lakh) by ₹2.48 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Hea	Head		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)		ırks	
				(₹in lakh)				
2048-00-101-0001 Sinking Funds (Establishment and Committed Expenditure)	O R	97,251.00 (-)97,251.00	0.00	0.00		attributed to contribution consolidated fund. Rea reduction in pre-appropriation of the contribution of th	in liquid sons orovision on covell as	state lation for on by of ₹ non-
						utilisation of provision hav intimated (Au	e not	been

Grant No. 12 - Contd.

Capital (Voted)

(vii) In view of the final saving of ₹3,29,208.03 lakh, supplementary grant of ₹6,247.00 lakh obtained in August 2020 (₹3,352.00 lakh) and February 2021 (₹2,895.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(viii) Provision surrendered ($\stackrel{?}{\sim}$ 2,97,500.00 lakh) fell short of the final saving ($\stackrel{?}{\sim}$ 3,29,208.03 lakh) by $\stackrel{?}{\sim}$ 2,99,458.03 lakh.

(ix) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		1	Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
			(₹in lakh)			
4058-00-103-0101	О	50.00	50.00	0.00	(-)50.00	Reasons for non-
Machinery and		20.00	20.00	0.00	()20.00	utilisation of the entire
Equipments						provision have not been
Modernisation						intimated (August
Scheme for						2021).
Government Press,						,
Gulzarbagh (State						
Scheme)						
4058-00-103-0102	О	50.00	50.00	0.00	(-)50.00	Reasons for non-
Modernisation of						utilisation of the entire
Government Press,						provision have not been
Gaya (State						intimated (August
Scheme)						2021).
4202-01-190-0102	О	2,97,500.00	0.00	0.00	0.00	Surrender of the entire
Bihar State	R	(-)2,97,500.00				provision was attributed
Education Finance						to non possibility of
Corporation (State						amount to be spent.
Scheme)						
6202-01-190-0101	O	90,000.00	90,000.00	59,649.62	(-)30,350.38	Reasons for final saving
Bihar State						have not been intimated
Education finance						(August 2021).
Corporation (State						
Scheme)						
7610-00-201-0001	О	1,800.00	2,100.00	1,815.99	(-)284.01	Reasons for final saving
House Building	S	300.00				have not been intimated
Advances to						(August 2021).
Government						
Servants						
(Establishment and						
Committed						
Expenditure)						

Grant No. 12 - Concld.

	Grant No. 12 - Concld.								
Head	d		Total Grant	Actual	Excess (+)	Remarks			
				Expenditure	Saving (-)				
				(₹in lakh)					
7610-00-201-0002 House Building Advances to Officers of All India Services (Establishment and	О	100.00	100.00	0.08	(-)99.92	Reasons for final saving have not been intimated (August 2021).			
Committed Expenditure)									
7610-00-202-0003 Advance for purchase of Motor Car to Ministers etc. (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).			
7610-00-202-0004 Advance to Members of Legislature for purchase of Motor Car (Establishment and Committed Expenditure)	O S	1,400.00	2,000.00	1,363.38		Reasons for final saving have not been intimated (August 2021).			
7610-00-204-0001 Advance to Officers for purchase of Computers (Establishment and Committed Expenditure)	Ο	150.00	150.00	13.30	(-)136.70	Reasons for final saving have not been intimated (August 2021).			

Appropriation No. 13 - INTEREST PAYMENT (ALL CHARGED)

REVENUE -

Major Head

2049 Interest Payments

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)	
Original	12,92,46,481	12,95,06,747	12,48,40,396	(-)46,66,351
Supplementary	2,60,266			
Amount surrendered duri	ng the year			0

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹46,663.51 lakh, supplementary appropriation of ₹2,602.66 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Appropriation No. 13 - Contd.

Head	1 01	. 10 per cen	Total	Actual	Excess (+)	Remarks
licuu			Appropriatio		, ,	Ttelliul its
			прргориши	(₹ in lakh)	Suving ()	
2049-01-305-0001 Expenditure related to old Loans (Establishment and Committed Expenditure)	O R	2,000.00 550.00	2,550.00	2,409.26	(-)140.74	Reasons for reduction in provision by reappropriation of ₹ 550.00 lakh as well as final saving have not been intimated
2049-03-117-0001 Interest on Contributory pension plan for Government employee (Establishment and Committed Expenditure)	0	1,000.00	1,000.00	0.00	(-)1,000.00	(August 2021). Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2049-04-112-0001 Interest on External sustainable scheme of debts (Establishment and Committed Expenditure)	О	43,671.43	43,671.43	22,727.36	Y-)20,944.07	Reasons for final saving have not been intimated (August 2021).
2049-60-701-0002 Interest on Bonds issued as Compensation to Zamindars (Establishment and Committed Expenditure)	О	50.00	50.00	0.07	(-)49.93	Reasons for final saving have not been intimated (August 2021).
2049-60-701-0003 Expenditure under Miscellaneous Legal Judgements (Establishment and Committed Expenditure)	О	1,000.00	1,000.00	249.58	(-)750.42	Reasons for final saving have not been intimated (August 2021).

Appropriation No. 13 - Concld.

Head			<u> </u>	A stud		Remarks
Head			Total	Actual	Excess (+)	Kemarks
			Appropriatio		Saving (-)	
				(₹ in lakh)		
2049-60-701-0004	О	50.00	50.00	0.00	(-)50.00	Reasons for non-
Interest due in						utilisation of the
respect of refund of						entire provision
sales tax						have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						
2049-60-701-0005	О	100.00	100.00	9.14	(-)90.86	Reasons for final
Interest on delayed						saving have not
payment of all types						been intimated
of Pension						(August 2021).
(including Family						
Pension) and arrear						
amount of Death-						
Cum- Retirement						
Gratuity						
(Establishment and						
Committed						
Expenditure)						
2049-60-701-0008	О	50.00	50.00	0.00	(-)50.00	Reasons for non-
Interest Payment in					, ,	utilisation of the
respect of Land						entire provision
Acquisition						have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						,

Head			Total	Actual	Excess (+)	Remarks
			Appropriatio	Expenditure	Saving (-)	
				(₹ in lakh)		
2049-01-305-0002	О	250.00	368.12	368.11	(-)0.01	Reasons for
Expenditure related	R	118.12				reduction in
to New Loans						provision by re-
(Establishment and						appropriation of ₹
Committed						118.12 lakh as well
Expenditure)						as final saving have
						not been intimated
						(August 2021).

Appropriation No. 14 - REPAYMENT OF LOANS (ALL CHARGED)

CAPITAL -

Major Heads

6003 Internal Debt of the State Government

6004 Loans and Advances from the Central Government

Charged:

		Total	Actual	Excess (+)
		Appropriation	Expenditure	Saving (-)
		(₹	in thousand)	
Original	7,03,52,726	7,05,33,263	6,88,04,698	(-)17,28,565
Supplementary	1,80,537			
Amount surrendered during	the year			1
23 March 2021	1			

Notes and Comments -

Capital (Charged)

- (i) In view of the final saving of ₹ 17,285.65 lakh, supplementary appropriation of ₹ 1,805.37 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹0.01 lakh) fell short of the final saving (₹ 17,285.65 lakh) by ₹17,285.64 lakh.

Appropriation No. 14 - Concld.

Head		-	Total	Actual	Excess (+)	Remarks
			Appropriation	Expenditure	Saving (-)	
				(₹in lakh)		
6003-00-106-0002	O	100.00	100.00	0.20	(-)99.80	Reasons for final saving
Compensation						have not been intimated
Bonds on account of						(August 2021).
Zamindari Abolition						
(Establishment and						
Committed						
Expenditure)						
6004-09-101-0001	О	72,507.14	72,507.14	55,343.08	(-)17,164.06	Reasons for final saving
Received Block						have not been intimated
debts since 1989-90						(August 2021).
(Establishment and						
Committed						
Expenditure)						

Grant No. 15 - PENSION

REVENUE -

Major Head

2071 Pensions and Other Retirement Benefits

Voted:

		Total Grant/	Actual	Excess (+)
		Appropriation	Expenditure	Saving (-)
			(₹ in thousand)	
Original	20,45,41,042	20,45,41,042	19,66,54,263	(-)78,86,779
Supplementary	0			
Amount surrendered d	luring the year			0

Charged:

Original	1,40,524	1,40,524	62,127	(-)78,397
Supplementary	0			
Amount surrendered dur	ing the year			0

Notes and Comments -

- (i) In view of the final saving of ₹78,867.79 lakh, original provision of ₹20,45,410.42 lakh proved excessive.
- (ii) No part of the final saving has been surrendered during the year.

Hea		10 per cent of	Total Grant	Actual	Excess(+)	•
				Expenditure	Saving(-)	
				(₹ in lakh)		
2071-01-101-0001 Payment to pre 15/11/2000 pensioners (Establishment and Committed Expenditure)	O	1,65,221.44	1,65,221.44	1,10,117.21	(-)55,104.23	Reasons for final saving have not been intimated (August 2021).
2071-01-102-0002 Payment of Commuted value of pension to employees retired prior to 15/11/2000 (Establishment and Committed Expenditure)	0	1,111.96	1,111.96	4.22	(-)1,107.74	saving have not been intimated (August 2021).
2071-01-104-0002 Payment of gratuity to employees retiring from successor state of Bihar (Establishment and Committed Expenditure)	O R	1,80,589.00 (-)25,000.00	1,55,589.00	1,49,216.06		Reasons for reduction in provision by reappropriation of ₹ 25,000.00 lakh as well as final saving have not been intimated (August 2021).
2071-01-105-0001 Family Pension to pre 15/11/2000 pensioners (Establishment and Committed Expenditure)	O R	9,814.94 50,000.00	59,814.94	44,553.46	(-)15,261.48	Reasons for augmentation of provision by reappropriation of ₹ 50,000.00 lakh as well as final saving have not been intimated (August 2021).
2071-01-111-0001 Pension to the Exmembers of Bihar Legislative Assembly (Establishment and Committed Expenditure)	Ο	6,073.00	6,073.00	1,208.67	(-)4,864.33	Reasons for final saving have not been intimated (August 2021).

Hea	d		Total Grant	Actual	Excess(+)	Remarks
lica	u		Total Grant	Expenditure	Saving(-)	Kemai Ks
				(₹ in lakh)	Saving(-)	
2071-01-111-0002 Pension to the Ex- members of Bihar Legislative Council (Establishment and Committed	O	1,100.00	1,100.00		(-)1,005.46	Reasons for final saving have not been intimated (August 2021).
Expenditure) 2071-01-111-0003 Medical expenditure of Ex. Member of Legislative Assembly (Establishment and Committed Expenditure)	О	250.00	250.00	131.59	(-)118.41	saving have not been intimated (August 2021).
2071-01-111-0004 Medical expenditure of Ex. Member of Legislative Council (Establishment and Committed Expenditure)	O	85.00	85.00	44.22	(-)40.78	Reasons for final saving have not been intimated (August 2021).
2071-01-115-0002 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/ died after 15/11/2000 (Establishment and Committed Expenditure)	O	1,25,300.00	1,25,300.00	1,05,678.19		saving have not been intimated (August 2021).
2071-01-191-0001 Contribution under retired pension benefit scheme of Teacher (Establishment and Committed Expenditure)	О	60.00	60.00	0.00	(-)60.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

Grant No. 15 - Contd.

Head		Total Grant	Actual	Excess(+)	Remarks	
IIca	u		Total Grant	Expenditure	Saving(-)	Remarks
				(₹ in lakh)	Saving()	
2071-01-191-0002 Contribution under retirement benefits Pension Scheme to Municipal Corporation Middle and Higher Secondary Teachers and Librarians (Establishment and Committed Expenditure)	О	30.00	30.00	0.00	(-)30.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2071-01-192-0001 Contribution under retired pension benefit scheme of Teacher (Establishment and Committed Expenditure)	О	175.00	175.00	0.00	(-)175.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2071-01-193-0001 Contribution under retired pension benefit scheme of Teacher (Establishment and Committed Expenditure)	О	175.00	175.00	0.00	(-)175.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2071-01-196-0001 Contribution under retirement benefits Pension Scheme to Zila Parishad Middle and Higher Secondary Teachers and Librarians (Establishment and Committed Expenditure)	0	200.00	200.00	0.00	(-)200.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

Grant No. 15 - Contd.

1						
Hea	d		Total Grant	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2071-01-197-0001	Ο	4,000.00	4,000.00	0.00	(-)4,000.00	Reasons for non-
Contribution under						utilisation of the
retired pension						entire provision have
benefit scheme of						not been intimated
Teacher						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2071-01-198-0001	О	4,200.00	4,200.00	0.00	(-)4,200.00	Reasons for non-
Contribution under						utilisation of the
retired pension						entire provision have
benefit scheme of						not been intimated
Teacher						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2071-01-800-0002	О	25.00	25.00	0.00	(-)25.00	Reasons for non-
Domestic assistance						utilisation of the
allowances to						entire provision have
retired officers of						not been intimated
State Judicial						(August 2021).
Services						
(Establishment and						
Committed						
Expenditure)						

Head			Total Grant	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2071-01-105-0002	О	97,184.13	1,62,184.13	1,77,919.01	(+)15,734.88	Reasons for
Payment of family	R	65,000.00				augmentation of
pension related to		,				provision by re-
employees retired						appropriation of ₹
from successor state						65,000.00 lakh as
of Bihar						well as final excess
(Establishment and						have not been
Committed						intimated (August
Expenditure)						2021).

Grant No. 15 - Concld.

Head			Total Grant	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2071-01-117-0001	О	69,764.28	1,09,764.28	1,09,975.55	(+)211.27	Reasons for
Govt. Contribution	R	40,000.00				augmentation in
for Contributory						provision by re-
Pension Scheme						appropriation of ₹
(Establishment and						40,000.00 lakh as
Committed						well as final excess
Expenditure)						have not been
·						intimated (August
						2021).

Revenue (Charged)

- (v) In view of the final saving of ₹ 783.97 lakh, original provision of ₹1,405.24 lakh proved excessive.
- (vi) No part of the saving has been surrendered during the year.
- (vii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Hea	d		Total	Actual	Excess(+)	Remarks
			Appropriation	Expenditure	Saving(-)	
				(₹ in lakh)		
2071-01-106-0001 Due contribution to Judges of High Court under Article 290 of the Constitution of India (Establishment and Committed Expenditure)	O	1,208.05	1,208.05	468.33	(-)739.72	Reasons for final saving have not been intimated (August 2021).
2071-01-106-0002 Medical expenses on retired Honourable Chief Justice/Judges and their family members (Establishment and Committed	O	172.19	172.19	51.09	(-)121.10	Reasons for final saving have not been intimated (August 2021).

2071-01-106-0003	Ο	25.00	25.00	101.86	(+)76.86	Reasons	for	final
Domestic assistance						excess hav	ve not	been
allowances to retired						intimated	(A	ugust
Hon'ble Chief						2021).	•	
Justice and Hon'ble								
Judges								
(Establishment and								
Committed								
Expenditure)								

Grant No. 16 - PANCHAYATI RAJ DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2015 Elections

2515 Other Rural Development Programmes

3451 Secretariat-Economic Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	-
Original	10,13,52,065	12,59,78,402	8,23,60,065	(-)4,36,18,337
Supplementary	2,46,26,337			
Amount surrendered during	ng the year			98,71,281
6 August 2020	50,18,000			
26 March 2021	48,53,281			

CAPITAL -

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted:

Original	48,00,000	48,00,000	16,63,974	(-)31,36,026					
Supplementary	0								
Amount surrendered during the year									
25 February 2021	8,00,000								

Notes and Comments -

- (i) In view of the final saving of ₹4,36,183.37 lakh, supplementary grant of ₹2,46,263.37 lakh obtained in August 2020 (₹50,180.00 lakh) and February 2021 (₹1,96,083.37 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹98,712.81 lakh) fell short of the final saving (₹4,36,183.37 lakh) by ₹3,37,470.56 lakh.

Head		10 per cem (Total Grant			Remarks
пеас	l		Total Grant	Expenditure	Excess(+)	Kemarks
				-	Saving(-)	
2015-00-101-0001 State Election Commission (Panchayati Raj) (Establishment and Committed Expenditure)	О	363.91	363.91	(₹ in lakh) 232.94	(-)130.97	Reasons for final saving have not been intimated (August 2021).
2015-00-109-0002 Election of Zila Parishads/Panchayat Samitis/Gram Panchayats (Establishment and Committed Expenditure)	S	750.00 39,200.00	,	21,387.73	(-)18,562.27	Reasons for final saving have not been intimated (August 2021).
2515-00-001-0001 Headquarters Panchayat Establishment (Establishment and Committed Expenditure)	O R	529.70 444.00	973.70	763.88	(-)209.82	Reasons for augmentation in provision by reappropriation of ₹ 444.00 lakh as well as final saving have not been intimated (August 2021).
2515-00-001-0003 Establishment of District Panchayat (Establishment and Committed Expenditure)	O R	33,632.18 (-)472.40	33,159.78	18,580.27	(-)14,579.51	Reasons for reduction in provision by reappropriation of ₹472.40 lakh as well as final saving have not been intimated (August 2021).
2515-00-001-0101 Headquarters Panchayat Establishment (State Scheme)	О	2,800.00	2,800.00	105.00	(-)2,695.00	Reasons for final saving have not been intimated (August 2021).
2515-00-001-0102 District Panchayat Establishment (State Scheme)	O R	3,500.00 (-)1,606.34	*	1,492.96	(-)400.70	Surrender of ₹ 1,606.34 lakh was attributed to likely to save amount during the current financial year. Reasons for final saving have not been intimated (August 2021).

				. 10 - Contu.	T (1)	.
Head	l		Total Grant		Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2515-00-003-0001	Ο	387.95	387.95	121.27	(-)266.68	Reasons for final saving
Training of						have not been intimated
Panchayat						(August 2021).
Employees						
(Establishment and						
Committed						
Expenditure)						
2515-00-196-0003	О	1,00,360.00	50,180.00	50,180.00	0.00	Surrender of ₹ 50,180.00
Assistance to		(-)50,180.00	30,160.00	30,180.00	0.00	lakh was attributed to ₹
Panchayati Raj	K	(-)30,180.00				50,180.00 only to be
1 -						
Institutions						provided to the District
(Establishment and						Council during the year
Committed						2020-21 in light of
Expenditure)						recommendation of 15th
						financial commission.
2515-00-196-0007	Ο	52,524.40	80,030.40	27,317.43	(-)52,712.97	Reasons for final saving
Contribution to	S	27,506.00				have not been intimated
District Councils in		. ,				(August 2021).
the light of						
recommendation of						
State Finance						
Commission						
(Establishment and						
Committed						
Expenditure)						
· ·		- 1- 00			() (2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	- a a .
	О	543.00	543.00	410.74	(-)132.26	Reasons for final saving
Fixed allowances to						have not been intimated
elected						(August 2021).
representatives of						
District Council						
(State Scheme)						
2515-00-197-0004	О	26,262.20	40,013.20	13,096.05	(-)26,917.15	Reasons for final saving
Contribution to	S	13,751.00				have not been intimated
Block Panchayats in	S	13,731.00				(August 2021).
the light of						,
recommendation of						
State Finance						
Commission						
(Establishment and						
Committed						
Expenditure)						
L'Apellulture)						

			. 10 - Conta.	T (1)		
Head	l		Total Grant	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
		T		(₹ in lakh)		
2515-00-197-0103 Fixed allowances to elected	О	2,800.00	2,800.00	2,128.22	(-)6/1.78	Reasons for final saving have not been intimated (August 2021).
representatives of Panchayat Samiti (State Scheme)						
2515-00-198-0009	О	1,83,835.39	2,99,461.76	1,11,175.93	-)1,88,285.83	Reasons for final saving
Contribution to Gram Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	S	1,15,626.37				have not been intimated (August 2021).
2515-00-198-0010		20 100 00	20 100 00	5 472 15	()14 (2(95	D
Different items of Gram Kutchery (Establishment and Committed Expenditure)	О	20,100.00	20,100.00	5,473.15	(-)14,020.63	Reasons for final saving have not been intimated (August 2021).
2515-00-198-0105 Fixed allowances to elected representatives of Gram Panchayats (State Scheme)	О	12,853.00	12,853.00	9,808.17	(-)3,044.83	Reasons for final saving have not been intimated (August 2021).
2515-00-198-0106 Fixed allowances to elected representatives of Gram Kutchery (State Scheme)	О	12,853.00	12,853.00	7,833.15	(-)5,019.85	Reasons for final saving have not been intimated (August 2021).
2515-00-198-0215	О	36,105.00	3,150.00	2,461.43	(-)688.57	Surrender of ₹ 32,955.00
Rastriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	R	(-)32,955.00				lakh was attributed to non availability of fund from Govt. Of India in Rastriya Gram Swaraj Abhiyan (RGSA) scheme. Reasons for final saving have not been intimated (August 2021).

				. 16 - Contd.		
Head			Total Grant	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2515-00-198-0315 Rastriya Gram Swaraj Abhiyan	O R	4,193.16	559.53	553.98	(-)5.55	Surrender of ₹ 3,633.6 lakh was attributed to non availability of fund
(RGSA) (Centrally Sponsored Scheme)						from Govt. Of India in Rastriya Gram Swaraj Abhiyan (RGSA) scheme. Reasons for final saving have not been intimated (August 2021).
2515-00-789-0103 Fixed allowances to elected representatives of Gram Panchayats (State Scheme)	О	2,633.00	2,633.00	1,986.28	• *	Reasons for final saving have not been intimated (August 2021).
2515-00-789-0104 Fixed allowances to elected representatives of Gram Kutchery (State Scheme)	О	2,633.00	2,633.00	1,616.69	(-)1,016.31	Reasons for final saving have not been intimated (August 2021).
2515-00-789-0105 Fixed allowances to elected representatives of Panchayat Samiti (State Scheme)	Ο	574.00	574.00	426.37	(-)147.63	Reasons for final saving have not been intimated (August 2021).
2515-00-789-0106 Fixed allowances to elected representatives of District Council (State Scheme)	О	111.00	111.00	78.40		Reasons for final saving have not been intimated (August 2021).
2515-00-789-0214 Rastriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	R	6,960.00	300.00	157.49	(-)142.51	Surrender of ₹ 6,660.00 lakh was attributed to non availability of fund from Govt. Of India in Rastriya Gram Swaraj Abhiyan (RGSA) scheme. Reasons for final saving have not been intimated (August 2021).

Grant No. 16 - Contd.

	Grant No. 16 - Contu.						
Head	l		Total Grant	Actual	Excess(+)	Remarks	
				Expenditure	Saving(-)		
				(₹ in lakh)			
2515-00-789-0314 Rastriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O R	808.32 (-)748.32	60.00	0.00	(-)60.00	Surrender of ₹ 748.32 lakh was attributed to non availability of fund from Govt. Of India in Rastriya Gram Swaraj Abhiyan (RGSA) scheme. Reasons for final saving have not been intimated (August 2021).	
2515-00-796-0119 Mukhya Mantri Nishchay Yojana (State Scheme)	Ο	1,949.48	1,949.48	1,581.63	(-)367.85	Reasons for final saving have not been intimated (August 2021).	
2515-00-796-0220 Rastriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O R	435.00 (-)385.00	50.00	0.00	(-)50.00	Surrender of ₹ 385.00 lakh was attributed to non availability of fund from Govt. Of India in Rastriya Gram Swaraj Abhiyan (RGSA) scheme. Reasons for final saving have not been intimated (August 2021).	
2515-00-796-0320 Rastriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O R	50.52	6.00	0.00	(-)6.00	Surrender of ₹ 44.52 lakh was attributed to non availability of fund from Govt. Of India in Rastriya Gram Swaraj Abhiyan (RGSA) scheme. Reasons for final saving have not been intimated (August 2021).	
2515-00-800-0112 Different items of Gram Kutuchery (State Scheme)	Ο	800.00	800.00	281.26	(-)518.74	Reasons for final saving have not been intimated (August 2021).	

Grant No. 16 - Concld.

Head			Total Grant	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2515-00-800-0114	Ο	2,500.00	0.00	0.00	0.00	Surrender of entire
Other Provision of	R	(-)2,500.00				provision was attributed
Village Panchayat						to possibility of saving.
(State Scheme)						
3451-00-090-0028	О	182.91	211.31	142.83	(-)68.48	Reasons for
Panchayati Raj	R	28.40				augmentation in
Department						provision by re-
(Establishment and						appropriation of ₹ 28.40
Committed						lakh as well as final
Expenditure)						saving have not been
						intimated (August 2021).

Capital (Voted)

- (iv) In view of the final saving of ₹ 31,360.26 lakh, original provision of ₹ 48,000.00 lakh proved excessive.
- (v) Provision surrendered (₹8,000.00 lakh) fell short of the final saving (₹31,360.26 lakh) by ₹23,360.26 lakh.
- (vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
4515-00-101-0108	O	48,000.00	40,000.00	16,639.74	(-)23,360.26	Reasons for surrender of
Panchayat	R	(-)8,000.00				₹ 8,000.00 lakh as well
Government						as final saving have not
Building (State						been intimated (August
Scheme)						2021).

Grant No. 17 - COMMERCIAL TAX DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2040 Taxes on Sales, Trade etc.

2043 Collection Charges under State Goods and Services Tax

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
		<u>. </u>	(₹ in thousand)	
Original	19,64,276	19,64,276	13,17,959	(-)6,46,317
Supplementary	0			
Amount surrendered du	ring the year	-		0

Notes and Comments -

- (i) In view of the final saving of ₹ 6,463.17 lakh, original provision of ₹ 19,642.76 lakh proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 17 - Concld.

		1	-			Dl-
Head			Total Grant		Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
2043-00-001-0001	O	6,339.06	6,304.06	4,425.80	(-)1,878.26	Reasons for reduction in
Direction	R	(-)35.00				provision by re-
(Establishment and		()				appropriation of ₹ 35.00
Committed						lakh as well as final saving
Expenditure)						have not been intimated
						(August 2021).
2043-00-001-0002	О	163.38	163.38	82.62	(-)80.76	Reasons for final saving
Commercial Tax						have not been intimated
Tribunal						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2043-00-101-0001	О	13,130.32	13,165.32	8,671.17	(-)4,494.15	Reasons for augmentation
District Charge	R	35.00				in provision by re-
(Establishment and						appropriation of ₹ 35.00
Committed						lakh as well as final saving
Expenditure)						have not been intimated
						(August 2021).

Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2408 Food Storage and Warehousing

3451 Secretariat-Economic Services

3456 Civil Supplies

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	1,57,94,440	2,23,68,858	72,80,545	(-)1,50,88,313
Supplementary	65,74,418			
Amount surrendered during the year	ear			63,99,600
5 August 2020	31,99,800			
22 September 2020	31,99,800			

CAPITAL -

Major Heads

5475 Capital Outlay on other General Economic Services

6408 Loans for Food Storage and Warehousing

Voted:

Original	1,50,001	1,50,001	0	(-)1,50,001
Supplementary	0			
Amount surrendered during the year		0		

Notes and Comments -

- (i) In view of the final saving of ₹1,50,883.13 lakh, supplementary grant of ₹65,744.18 lakh obtained in August 2020 (₹32,465.30 lakh) and February 2021 (₹33,278.88 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹63,996.00 lakh) fell short of the final saving (₹1,50,883.13 lakh) by ₹86,887.13 lakh.

Grant No. 18 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

			Total Grant	Actual	Excess(+)	
Hea	d			Expenditure	Saving(-)	Remarks
				(₹ in lakh)		
2408-01-101-0201 Inter-State Handling of Food and Fair Price Shop Dealers Margins under NFSA (Centrally Sponsored Scheme)	O R	31,754.00 (-)31,754.00	0.00	0.00	0.00	Surrender of entire provision was attributed to possibility of saving.
2408-01-101-0405 N.F.S.A Antargat Khadayno ke Antah Rajyiye Hathalan and fair Price Shop Dealers margin (Central Area Scheme)	O	41,754.00	41,754.00	0.00	(-)41,754.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
3451-00-090-0011 Food and Consumer Protection Department (Establishment and Committed Expenditure)	O S R	853.75 17.00 8.00	878.75	719.57	(-)159.18	Augmentation in provision of ₹ 8.00 lakh was the net effect of increase of ₹9.50 lakh and decrease by reappropriation of ₹ 1.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
3456-00-001-0002 District Charges (Establishment and Committed Expenditure)	O S R	6,745.43 58.28 (-)13.00	6,790.71	4,747.36	(-)2,043.35	Reasons for reduction in provision by reappropriation of ₹ 13.00 lakh as well as final saving have not been intimated (August 2021).
3456-00-001-0003 District Charges (Consumer Protection) (Establishment and Committed Expenditure)	O S	1,538.00 287.61	1,825.61	1,232.65	(-)592.96	Reasons for final saving have not been intimated (August 2021).

Grant No. 18 - Contd.

			1	. 10 - Contu.	T (1)	
	_		Total Grant	Actual	Excess(+)	_
Hea	d			Expenditure	Saving(-)	Remarks
				(₹ in lakh)		
3456-00-001-0006 Bihar State Food Commission (Establishment and Committed Expenditure)	О	316.00	316.00	251.61	(-)64.39	Reasons for final saving have not been intimated (August 2021).
3456-00-102-0015 Warehouses follow and repair (Establishment and Committed Expenditure)	О	500.00	500.00	208.20	(-)291.80	Reasons for final saving have not been intimated (August 2021).
3456-00-102-0105 Fully computerisation of targeted Public Distribution System (State Scheme)	О	10,000.00	10,000.00	5,612.92	(-)4,387.08	Reasons for final saving have not been intimated (August 2021).
3456-00-102-0210 Complete Computerization of Targeted Public Distribution System (Centrally Sponsored Scheme)	O R	244.00 (-)244.00	0.00	0.00	0.00	Surrender of entire provision was attributed to reduction in plan outlay by Planning and Development Department.
3456-00-102-0306 National Food Protection Mission (Centrally Sponsored Scheme)	O S R	38,892.34 63,796.00 (-)31,998.00	70,690.34	45,148.01	(-)25,542.33	Surrender of ₹ 31,998.00 lakh was attributed to non availability of expense by the planning and Development Department. Reasons for final saving have not been intimated (August 2021).

Grant No. 18 - Contd.

				. 16 - Conta.	F (1)	
	_		Total Grant	Actual	Excess(+)	
Head	d			Expenditure	Saving(-)	Remarks
				(₹ in lakh)		
3456-00-102-0407 Fully computerisation of targeted Public Distribution System (Central Area	S	304.50	304.50	6.35	(-)298.15	Reasons for final saving have not been intimated (August 2021).
Scheme)						
3456-00-102-0411 Consumer Consciousness Programme (Central Area Scheme)	S	28.19	28.19	1.00	(-)27.19	Reasons for final saving have not been intimated (August 2021).
3456-00-102-0414 Integrated Management of Public Distribution System (IMPDS) (Central Area Scheme)	О	256.91	256.91	0.00	(-)256.91	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
3456-00-191-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)	0	150.00	150.00	0.00	(-)150.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
3456-00-192-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)	Ο	255.00	255.00	0.00	(-)255.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 18 - Contd.

		I	314110110	. 10 - Contu.		T
			Total Grant	Actual	Excess(+)	
Hea	d			Expenditure	Saving(-)	Remarks
				(₹ in lakh)		
3456-00-193-0101 Meeting and Travelling allowance to non-government members of	О	450.00	450.00	0.00	(-)450.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
constituted committee for vigilance and monitoring to attend meeting (State Scheme)						
3456-00-198-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)	0	750.00	750.00	0.00	(-)750.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
3456-00-789-0302 National Food Security Mission (Centrally Sponsored Scheme)	O	20,000.00	20,000.00	10,861.84	(-)9,138.16	Reasons for final saving have not been intimated (August 2021).
3456-00-796-0302 National Food Protection Mission (Centrally Sponsored Scheme)	O S	1,250.00 200.00	1,450.00	962.84	(-)487.16	Reasons for final saving have not been intimated (August 2021).

Grant No. 18 - Concld.

Capital (Voted)

- (iv) In view of the final saving of ₹1,500.01 lakh, the entire provision remained unutilsed during the year.
- (v) No part of the saving has been surrendered during the year.
- (vi) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

			Total Grant	Actual	Excess(+)			
Head	Head			Expenditure	Saving(-)	Rei	marks	
				(₹ in lakh)				
5475-00-051-0102	О	500.00	500.00	0.00	(-)500.00	Reasons	for	non-
Modernisation of						utilisation	of the	entire
Food and Consumer						provision 1	have no	t been
Protection Office						intimated	(A	August
(State Scheme)						2021).		
5475-00-051-0104	Ο	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons	for	non-
Construction of the						utilisation	of the	entire
approach road for						provision 1	have no	t been
godowns under the						intimated	(<i>A</i>	August
Department of Food						2021).		
and consumer								
protection (State								
Scheme)								

Grant No. 19 - ENVIRONMENT AND FOREST DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2406 Forestry and Wild Life

3435 Ecology and Environment

3451 Secretariat-Economic Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	57,39,339	66,49,736	61,58,303	(-)4,91,433
Supplementary	9,10,397			
Amount surrendered during	the year			0

CAPITAL -

Major Heads

4406 Capital Outlay on Forestry and Wild Life

Voted:

Original	6,50,000	6,50,000	4,61,515	(-)1,88,485
Supplementary	0			
Amount surrendered during the ye	ar			0

Notes and Comments -

- (i) In view of the final saving of ₹4,914.33 lakh, supplementary grant of ₹9,103.97 lakh obtained in August 2020 (₹16,527.84 lakh) and February 2021 (₹19,153.57 lakh) proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Head		P	Total Grant		Excess (+)	i
				Expenditure	Saving (-)	
				(₹in lakh)		
2406-01-001-0004 Bihar State Biodiversity Council (Establishment and Committed Expenditure)	О	300.00	300.00	251.64	(-)48.36	Reasons for final saving have not been intimated (August 2021).
2406-01-003-0001 Training, Public Relation and Research (Establishment and Committed Expenditure)	O R	502.56 5.22	507.78	335.56	(-)172.22	Augmentation in provision of ₹ 5.22 lakh was the net effect of increase of ₹ 10.22 lakh and decrease by reappropriation of ₹ 5.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
2406-01-070-0001 Roads and Bridges (Establishment and Committed Expenditure)	О	350.00	350.00	303.07	(-)46.93	Reasons for final saving have not been intimated (August 2021).
2406-01-070-0002 Building (Establishment and Committed Expenditure)	О	420.00	420.00	268.82	(-)151.18	Reasons for final saving have not been intimated (August 2021).
2406-01-101-0001 Extension, Improvement and protection of Forests (Establishment and Committed Expenditure)	O R	13,114.04 (-)167.60	*	10,268.16	(-)2,678.28	Reduction in provision of ₹ 167.60 lakh was the net effect of increase of ₹ 72.10 lakh and decrease by reappropriation of ₹239.70 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).

				19 - Conta.		
Head			Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
	1 1			(₹in lakh)		
2406-01-101-0111 Jal Jeevan Hariyali (State Scheme)	O R	14,262.27 (-)752.80	13,509.47	2,898.18	(-)10,611.29	Reasons for reduction in provision by re- appropriation of ₹ 752.80 lakh as well as final saving have not been intimated (August
2406-01-105-0104 Pollution Control Board (State Scheme)	Ο	2,000.00	2,000.00	0.00	(-)2,000.00	2021). Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2406-01-105-0105 Plant Tissue Culture Lab (State Scheme)	О	207.73	207.73	0.00	(-)207.73	
2406-01-789-0102 Canal Side Farm (State Scheme)	О	400.00	400.00	273.99	(-)126.01	Reasons for final saving have not been intimated (August 2021).
2406-01-789-0103 Road Side Farm (State Scheme)	О	4,400.00	4,400.00	3,274.86	(-)1,125.14	Reasons for final saving have not been intimated (August 2021).
2406-01-800-0101 Canal Side Farm (State Scheme)	О	100.00	100.00	52.46	(-)47.54	Reasons for final saving have not been intimated (August 2021).
2406-01-800-0105 Road Side Farm (State Scheme)	О	7,100.00	7,100.00	5,163.91	(-)1,936.09	Reasons for final saving have not been intimated (August 2021).
2406-02-110-0003 Sanctuary (Establishment and Committed Expenditure)	O R	901.50	891.00	736.95	(-)154.05	Reasons for reduction in provision by reappropriation of ₹ 10.50 lakh as well as final saving have not been intimated (August 2021).
2406-02-110-0121 Security Protection and Development of Wild life (State Scheme)	Ο	1,000.00	1,000.00	246.30	(-)753.70	Reasons for final saving have not been intimated (August 2021).

				19 - Conta.	TD (1)	
Head			Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
		022 =0	022 =0	(₹in lakh)		2 2 1
2406-02-110-0223 Integrated Wild Life Department (Centrally Sponsored Scheme)	О	833.70	833.70	292.53	(-)541.17	Reasons for final saving have not been intimated (August 2021).
2406-02-110-0224	О	1,008.00	1,008.00	626.23	()381 77	Reasons for final saving
Project Tiger (Centrally Sponsored Scheme)	O	1,008.00	1,000.00	020.23	(-)361.77	have not been intimated (August 2021).
2406-02-110-0226 Project Elephant (Centrally Sponsored Scheme)	О	76.00	76.00	1.48	(-)74.52	Reasons for final saving have not been intimated (August 2021).
2406-02-110-0227 National Aquatic Ecosystem Protection Scheme (Centrally Sponsored Scheme)	0	69.30	69.30	0.00	(-)69.30	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2406-02-110-0323 Integrated Wild Life (Centrally Sponsored Scheme)	О	457.70	457.70	193.84	(-)263.86	Reasons for final saving have not been intimated (August 2021).
2406-02-110-0326 Project Elephant (Centrally Sponsored Scheme)	О	51.00	51.00	0.98	(-)50.02	Reasons for final saving have not been intimated (August 2021).
2406-02-110-0327 National Aquatic Ecosystem Protection Scheme (Centrally Sponsored Scheme)	O	46.20	46.20	0.00	(-)46.20	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2406-04-101-0201 National Afforestation Programme (National Green India Mission) (Centrally Sponsored Scheme)	О	600.00	600.00	0.00	(-)600.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

		1		19 - Contd.		1
Head			Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
2406-04-101-0204 Consolidated Forestry Management (Centrally Sponsored	О	302.00	302.00	70.53	(-)231.47	Reasons for final saving have not been intimated (August 2021).
Scheme)						
2406-04-101-0205 National Bamboo Mission (Centrally Sponsored Scheme)	О	300.00	300.00	148.83	(-)151.17	Reasons for final saving have not been intimated (August 2021).
2406-04-101-0301 National Afforestation Programme (National Green India Mission) (Centrally Sponsored Scheme)	О	237.00	237.00	0.00	(-)237.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2406-04-101-0304 Consolidated Forestry Management (Centrally Sponsored Scheme)	О	143.10	143.10	47.02	(-)96.08	Reasons for final saving have not been intimated (August 2021).
2406-04-101-0305 National Bamboo Mission (Centrally Sponsored Scheme)	О	204.00	204.00	98.15	(-)105.85	Reasons for final saving have not been intimated (August 2021).
2406-04-103-0101 Compensatory afforestation (State Scheme)	S	2,406.93	2,406.93	2,119.36	(-)287.57	Reasons for final saving have not been intimated (August 2021).
2406-04-103-0104 Net present value of forest land (State Scheme)	S	21,254.27	21,254.27	15,533.33	(-)5,720.94	Reasons for final saving have not been intimated (August 2021).
2406-04-103-0105 Interest (State Scheme)	S	979.40	979.40	34.82	(-)944.58	Reasons for final saving have not been intimated (August 2021).
3451-00-090-0006 Forest and Environment Department (Establishment and Committed Expenditure)	O S	584.58 25.25	609.83	444.18	(-)165.65	Reasons for final saving have not been intimated (August 2021).

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,884.85 lakh, original provision of ₹ 6,500.00 lakh proved excessive.
- (v) No part of the saving has been surrendered during the year.
- (vi) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4406-01-070-0101	O	500.00	500.00	165.00	(-)335.00	Reasons for final saving
Road and Bridge						have not been intimated
(State Scheme)						(August 2021).
4406-01-070-0102	О	6,000.00	6,000.00	4,450.15	(-)1,549.85	Reasons for final saving
Building (State						have not been intimated
Scheme)						(August 2021).

Grant No. 20 - HEALTH DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2210 Medical and Public Health

2211 Family Welfare

2230 Labour, Employment and Skill Development

2235 Social Security and Welfare

2251 Secretariat-Social Services

Voted:

		Total Grant	Actual	Excess (+)		
			Expenditure	Saving (-)		
		(₹ in thousand)				
Original	9,12,94,303	11,41,43,574	8,52,04,479	(-)2,89,39,095		
Supplementary	2,28,49,271					
Amount surrendered dur	0					

CAPITAL -

Major Heads

4202 Capital Outlay on Education, Sports, Art and Culture

4210 Capital Outlay on Medical and Public Health

Voted:

Original	1,80,82,500	1,80,82,500	64,57,171	(-)1,16,25,329
Supplementary	0			
Amount surrendered during th	0			

Notes and Comments -

- (i) In view of the final saving of ₹2,89,390.95 lakh, supplementary grant of ₹2,28,492.71 lakh obtained in August 2020 (₹450.21 lakh) and February 2021 (₹2,28,042.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

(111) Saving (<25 lakh		o per cem of	Total Grant	Actual	Excess (+)	· ·
licac			Total Grant	Expenditure	Saving (-)	
				(₹ in lakh)	Saving (-)	
2210-01-001-0001	0	3,558.15	3,613.15	2,040.83	(-)1,572.32	Reasons for
Health Directorate	R	55.00	- ,	,	() ,- : :-	augmentation in
(Establishment and	IX	55.00				provision by re-
Committed						appropriation of ₹ 55.00
Expenditure)						lakh as well as final
						saving have not been
						intimated (August 2021).
2210-01-001-0002	O	12,125.02	12,070.02	7,040.57	(-)5,029.45	Reasons for reduction in
District Medical	R	(-)55.00				provision by re-
Officer						appropriation of ₹ 55.00
(Establishment and						lakh as well as final
Committed						saving have not been
Expenditure)		2 22 6 22	2.22.6.00	1.000.11		intimated (August 2021).
2210-01-001-0004	О	2,226.00	2,226.00	1,282.44	(-)943.56	Reasons for final saving
Prevention of						have not been intimated
Blindness						(August 2021).
(Establishment and Committed						
Expenditure)						
2210-01-110-0001	О	26 755 70	27,132.65	24,170.79	()2 061 96	Daggang for reduction in
Patna Medical		26,755.78	27,132.03	24,170.79	(-)2,901.80	Reasons for reduction in provision by re-
College Hospital	S R	656.00				provision by reappropriation of ₹ 279.13
(Establishment and	K	(-)279.13				lakh as well as final
Committed						saving have not been
Expenditure)						intimated (August 2021).
2210-01-110-0002	О	10,501.26	12,783.88	10,633.65		` • ,
Darbhanga Medical	S	1,942.62	12,7 02.00	10,022.02		augmentation in
College Hospital	R	340.00				provision by re-
(Establishment and		3 10.00				appropriation of ₹ 340.00
Committed						lakh as well as final
Expenditure)						saving have not been
						intimated (August 2021).
2210-01-110-0008	O	9,179.35	9,915.35	7,918.45	* * *	Reasons for final saving
Sri Krishna Medical	S	736.00				have not been intimated
College Hospital,						(August 2021).
Muzaffarpur						
(Establishment and						
Committed						
Expenditure)						

Шаа	J			A ctual	Ewassa (1)	Domonlys
Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
2210 01 110 0000		0.002.70	12 020 40	(₹in lakh)	()1 050 24	A
2210-01-110-0009	O	9,992.79	13,030.49	11,071.25	(-)1,959.24	Augmentation in
Bhagalpur Medical	S	2,452.50				provision of ₹ 585.20
College Hospital,	R	585.20				lakh was the net effect of
Bhagalpur						increase of ₹ 590.20 lakh
(Establishment and						and decrease by re-
Committed						appropriation of ₹ 5.00
Expenditure)						lakh. Reasons for
						increase and decrease as
						well as final saving have
						not been intimated
						(August 2021).
2210-01-110-0011	Ο	375.31	375.31	267.22	(-)108.09	Reasons for final saving
Infectious Disease,						have not been intimated
Hospital Patna						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2210-01-110-0012	O	1,103.22	1,103.22	486.96	(-)616.26	Reasons for final saving
Rajendra Nagar						have not been intimated
Hospital, Patna						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2210-01-110-0013	O	77,278.66	1,45,266.63	1,12,106.67	(-)33,159.96	Augmentation in
Sadar and Sub-	S	66,870.90				provision of ₹ 1,117.07
divisional Hospital	R	1,117.07				lakh was the net effect of
(Establishment and						increase of ₹ 9,155.29
Committed						lakh and decrease by re-
Expenditure)						appropriation of ₹
						8,038.22 lakh. Reasons
						for increase and decrease
						as well as final saving
						have not been intimated
						(August 2021).
2210-01-110-0016	О	1,500.00	1,500.00	340.00	(-)1,160.00	Reasons for final saving
Mental Hospital						have not been intimated
(Establishment and						(August 2021).
Committed						
Expenditure)						

				. 20 - Conta.		
Head	1		Total Grant	Actual	Excess (+)	
		-		Expenditure	Saving (-)	
				(₹in lakh)		
2210-01-110-0019 Patients Welfare Societies (Establishment and Committed Expenditure)	O	200.00	200.00	43.60	(-)156.40	Reasons for final saving have not been intimated (August 2021).
2210-01-110-0021	О	3,329.22	3,271.90	3,054.04	(-)217.86	Reasons for reduction in
Establishment of	S	322.68	,_, _,	2,00	()==///	provision by re-
Bardhman Institute of Health Science Hospital Pawapuri (Establishment and Committed Expenditure)	R	(-)380.00				appropriation of ₹ 380.00 lakh as well as final saving have not been intimated (August 2021).
2210-01-110-0026	О	2,806.84	3,059.84	1,419.71	(-)1,640.13	Augmentation in
Jannayak Karpoori	S	1.00	,	,		provision of ₹ 252.00
Thakur Medical College Hospital, Madhepura (Establishment and Committed Expenditure)	R	252.00	2.500.00	1 205 00	()1 105 00	lakh was the net effect of increase of ₹ 600.00 lakh and decrease by reappropriation of ₹ 348.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
2210-01-110-0225 National urban health mission (NUHM) (Centrally Sponsored Scheme)	О	2,500.00	2,500.00	1,395.00	(-)1,105.00	Reasons for final saving have not been intimated (August 2021).
2210-01-200-0001	О	7,982.71	7,955.82	5,569.24	(-)2,386.58	Reasons for reduction in
T.B. Eradication Programme (Establishment and Committed Expenditure)	R	(-)26.89				provision by reappropriation of ₹ 26.89 lakh as well as final saving have not been intimated (August 2021).

Head	ł		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
Programme	O R	7,960.47	7,937.47	5,042.11	(-)2,895.36	Reduction in provision of ₹ 23.00 lakh was the net effect of increase of ₹
(Establishment and Committed Expenditure)						7.00 lakh and decrease by re-appropriation of ₹ 30.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
2210-01-200-0005 Others Dispensaries (Local Dispensaries) (Establishment and Committed Expenditure)	O R	4,220.97 (-)29.00	4,191.97	3,717.61	,	Reasons for reduction in provision by reappropriation of ₹ 29.00 lakh as well as final saving have not been intimated (August 2021).
2210-01-200-0006 Legislator Hospital, Patna (Establishment and Committed Expenditure)	О	258.14	258.14	205.19		Reasons for final saving have not been intimated (August 2021).
2210-01-200-0112 National AIDS and Sexual Communicant Diseases Control Programme(Urban) (State Scheme)	О	50.00	50.00	0.00		Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2210-01-200-0209 National Health Mission including NRHM (Centrally Sponsored Scheme)	О	42,500.00	42,500.00	35,800.00	(-)6,700.00	Reasons for final saving have not been intimated (August 2021).
2210-01-789-0301 National Health Mission including NRHM (Centrally Sponsored Scheme)	O S	2,600.00 1,06,007.00	1,08,607.00	48,178.94	(-)60,428.06	Reasons for final saving have not been intimated (August 2021).

			Grant No	. 20 - Contd.		
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2210-01-796-0219 National Health Mission Including NRHM (Centrally Sponsored Scheme)	O	2,200.00	2,200.00	1,255.00	(-)945.00	Reasons for final saving have not been intimated (August 2021).
2210-02-101-0001	О	5,286.82	5,304.62	3,457.26	(_)1 847 36	Augmentation in
Directorate of Indigenous Ayurvedic Medicines (Establishment and Committed Expenditure)	R	17.80				provision of ₹ 17.80 lakh was the net effect of increase of ₹ 23.63 lakh and decrease by reappropriation of ₹ 5.83 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
Establishment of Ayurvedic Medicines Manufacturing Factory (Establishment and Committed Expenditure)	O	257.26	257.26	220.68	(-)36.58	Reasons for final saving have not been intimated (August 2021).
2210-02-101-0004	О	979.50	955.87	647.87	(-)308.00	Reduction in provision of
Government Ayurvedic College Hospital, Patna (Establishment and Committed Expenditure)	R	(-)23.63				₹ 23.63 lakh was the net effect of increase of ₹ 5.00 lakh and decrease by re-appropriation of ₹ 28.63 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
2210-02-200-0103 Hospital of Natural Treatment and Development of Dispensaries (State Scheme)	О	910.00	910.00	0.00	(-)910.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

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Head	1		Total Grant	Actual	Excess (+)	
		ŀ		Expenditure	Saving (-)	
2210 02 200 0202		1 200 00	1 200 00	(₹in lakh)	()(02.46	D C C 1 :
2210-02-200-0202	О	1,200.00	1,200.00	516.54	(-)683.46	Reasons for final saving
Medicinal Plant						have not been intimated
related mission						(August 2021).
including National						
AYUSH Mission						
(Centrally						
Sponsored Scheme)						
2210-02-200-0302	О	200.00	200.00	100.00	(-)100.00	Reasons for final saving
Medicinal Plant						have not been intimated
related mission						(August 2021).
including National						
Ayush Mission						
(Centrally						
Sponsored Scheme)						
2210-03-101-0003	Ο	5,117.02	5,117.02	3,779.05	(-)1,337.97	Reasons for final saving
Health Sub-centre						have not been intimated
(Establishment and						(August 2021).
Committed						
Expenditure)						
2210-03-103-0001	О	1,33,051.62	1,37,633.55	1,19,129.70	(-)18,503.85	Reasons for
Primary Health	S	3,764.19				augmentation in
Centre	R	817.74				provision by re-
(Establishment and						appropriation of ₹817.74
Committed						lakh as well as final
Expenditure)						saving have not been
						intimated (August 2021).
2210-03-110-0001	О	14,279.59	25,264.50	19,768.91	(-)5,495.59	
Public Health Centre		10,945.19				augmentation in
(Establishment and	R	39.72				provision by re-
Committed						appropriation of ₹ 39.72
Expenditure)						lakh as well as final
						saving have not been
						intimated (August 2021).
2210-03-110-0203	O	83,000.00	83,000.00	62,234.00	(-)20,766.00	Reasons for final saving
National Health						have not been intimated
Mission including						(August 2021).
National Rural						
Health Mission						
(Centrally						
Sponsored Scheme)						

			Grant 110	. 20 - Conta.		1
Head	d		Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
2210-03-110-0305 fulfilment by state resource of less amount received in central part head of NHM (Centrally Sponsored Scheme)	0	7,540.00	7,540.00	3,999.06	(-)3,540.94	Reasons for final saving have not been intimated (August 2021).
2210-04-101-0002	О	2,796.85	2,782.85	1,832.76	(-)950.09	Reasons for reduction in
Rural Ayurvedic Dispensaries (Establishment and Committed Expenditure)	R	(-)14.00	2,702.03	1,032.70	())30.03	provision by reappropriation of ₹ 14.00 lakh as well as final saving have not been intimated (August 2021).
2210-04-102-0001 Homeopathy Dispensaries (Establishment and Committed Expenditure)	Ο	900.83	900.83	456.98	(-)443.85	Reasons for final saving have not been intimated (August 2021).
2210-04-103-0001	О	974.44	836.00	424.56	(-)411.44	Reasons for reduction in
Unani Dispensaries (Establishment and Committed Expenditure)	R	(-)138.44			()	provision by reappropriation of ₹ 138.44 lakh as well as final saving have not been intimated (August 2021).
2210-04-200-0203 Medicinal Plant related Mission including National AYUSH Mission (Centrally Sponsored Scheme)	О	1,200.00	1,200.00	0.00	(-)1,200.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2210-04-200-0303 Medicinal Plant related Mission including National AYUSH Mission (Centrally Sponsored Scheme)	О	300.00	300.00	0.00	(-)300.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

Head	4		Total Grant	Actual	Evanss (±)	Remarks
Пеас	u		Total Grant		Excess (+)	
		_		Expenditure	Saving (-)	
2210 05 101 0001		1 165 16	1 467 60	(₹in lakh)	()71 21	D C
2210-05-101-0001	O	1,165.16	1,467.60	1,396.39	(-)/1.21	Reasons for
Ayurvedic College,	R	302.44				augmentation in
Begusarai						provision by re-
(Establishment and						appropriation of ₹ 302.44
Committed						lakh as well as final
Expenditure)						saving have not been
						intimated (August 2021).
2210-05-101-0003	O	349.73	349.73	269.71	(-)80.02	Reasons for final saving
Ayurvedic College,						have not been intimated
Buxar						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2210-05-101-0004	O	268.67	274.50	224.59	(-)49.91	Reasons for
Ayurvedic College,	R	5.83				augmentation in
Mohanpur,						provision by re-
Darbhanga						appropriation of ₹ 5.83
(Establishment and						lakh as well as final
Committed						saving have not been
Expenditure)						intimated (August 2021).
2210-05-103-0001	О	2,082.94	1,932.94	1,747.08	(-)185.86	Reasons for reduction in
Tibbi College	R	(-)150.00				provision by re-
(Establishment and		()				appropriation of ₹ 150.00
Committed						lakh as well as final
Expenditure)						saving have not been
,						intimated (August 2021).
2210-05-105-0001	О	14,991.16	15,097.16	11,916.51	(-)3,180.65	Reasons for reduction in
Patna Medical	S	156.00				provision by re-
College	R	(-)50.00				appropriation of ₹ 50.00
(Establishment and		()				lakh as well as final
Committed						saving have not been
Expenditure)						intimated (August 2021).
2210-05-105-0003	О	10,548.24	10,668.24	7,998.39	(-)2,669.85	Reasons for reduction in
Darbhanga Medical	S	170.00				provision by re-
College						appropriation of ₹ 50.00
(Establishment and		()= 0.00				lakh as well as final
Committed						saving have not been
Expenditure)		_				intimated (August 2021).
2210-05-101-0004 Ayurvedic College, Mohanpur, Darbhanga (Establishment and Committed Expenditure) 2210-05-103-0001 Tibbi College (Establishment and Committed Expenditure) 2210-05-105-0001 Patna Medical College (Establishment and Committed Expenditure) 2210-05-105-0003 Darbhanga Medical College (Establishment and Committed	R O R O S R	2,082.94 (-)150.00 14,991.16 156.00 (-)50.00	1,932.94	1,747.08	(-)3,180.65	augmentation provision by appropriation of ₹ 5 lakh as well as f saving have not b intimated (August 202 Reasons for reduction provision by appropriation of ₹ 150 lakh as well as f saving have not b intimated (August 202 Reasons for reduction provision by appropriation of ₹ 50 lakh as well as f saving have not b intimated (August 202 Reasons for reduction provision by appropriation of ₹ 50 lakh as well as f saving have not b intimated (August 202 Reasons for reduction provision by appropriation of ₹ 50 lakh as well as f saving have not b

	,			. 20 - Conta.	T (1)	
Head	d		Total Grant	Actual	Excess (+)	Remarks
		-		Expenditure	Saving (-)	
				(₹in lakh)		
2210-05-105-0008	О	6,417.49	7,096.49	4,994.75	(-)2,101.74	Reasons for reduction in
Srikrishna Medical	S	729.00				provision by re-
College,	R	(-)50.00				appropriation of ₹ 50.00
Muzaffarpur						lakh as well as final
(Establishment and						saving have not been
Committed						intimated (August 2021).
Expenditure)						
2210-05-105-0009	О	1,122.52	1,002.64	864.61	(-)138.03	Reasons for reduction in
Dental College,	R	(-)119.88				provision by re-
Patna						appropriation of ₹ 119.88
(Establishment and						lakh as well as final
Committed						saving have not been
Expenditure)						intimated (August 2021).
2210-05-105-0010	О	3,157.30	5,337.96	5,223.54	(-)114.42	Augmentation in
Bhagalpur Medical	S	723.09				provision of ₹ 1,457.57
College	R	1,457.57				lakh was the net effect of
(Establishment and						increase of ₹ 1,512.57
Committed						lakh and decrease by re-
Expenditure)						appropriation of ₹ 55.00
						lakh. Reasons for
						increase and decrease as
						well as final saving have
						not been intimated (August 2021).
2210 05 105 0011		102.60	102.60	112.24	()71.45	<u> </u>
2210-05-105-0011	О	183.69	183.69	112.24	` '	Reasons for final saving
School for Lady						have not been intimated
Health Visitors						(August 2021).
(Establishment and Committed						
Expenditure)						
2210-05-105-0012	О	2,303.67	2,645.37	1,215.34	(-)1,430.03	Reasons for
Nurses Training	R	341.70	2,043.37	1,213.34	(-)1,430.03	augmentation in
(Establishment and	K	341.70				provision by re-
Committed						appropriation of ₹ 341.70
Expenditure)						lakh as well as final
Emperiariary)						saving have not been
						intimated (August 2021).
2210-05-105-0013	О	336.16	276.16	195.06		Reasons for reduction in
Pharmacy Training	R	(-)60.00	_, 0.10	1,2.00	()01.10	provision by re-
(Establishment and	1	()00.00				appropriation of ₹ 60.00
Committed						lakh as well as final
Expenditure)						saving have not been
						intimated (August 2021).
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				. 20 - Conta.		
Head	1		Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		_
2210-05-105-0015	O	100.00	100.00	0.00	(-)100.00	
Education Fees						utilisation of the entire
Fixation Committee						provision have not been
(Establishment and						intimated (August 2021).
Committed						
Expenditure)						
2210-05-105-0016	O	100.00	100.00	75.00	(-)25.00	Reasons for final saving
Admission						have not been intimated
Supervision						(August 2021).
Committee						
(Establishment and						
Committed						
Expenditure)						
2210-05-105-0023	О	8,911.87	6,954.21	4,190.47	(-)2.763.74	Reasons for reduction in
Government	R	(-)1,957.66	- 9	,	() ,	provision by re-
Medical College,		()1,557.00				appropriation of ₹
Bettiah						1957.66 lakh as well as
(Establishment and						final saving have not
Committed						been intimated (August
Expenditure)						2021).
2210-05-105-0028	О	1,992.52	2,282.62	2,037.23	(-)245 39	Reasons for reduction in
Jannayak Karpuri	S		2,202.02	2,037.23	()243.37	provision by re-
Thakur Medical	R	302.00				appropriation of ₹ 11.90
College, Madhepura	K	(-)11.90				lakh as well as final
(Establishment and						saving have not been
Committed						intimated (August 2021).
Expenditure)						intimated (August 2021).
2210-05-105-0029	C	450.21	450.21	0.00	()450.21	D
	S	450.21	450.21	0.00	(-)450.21	
Nursing College						utilisation of the entire
(Establishment and						provision have not been
Committed						intimated (August 2021).
Expenditure)		500.00	5 00.00	0.00	() 500 00	D 0
2210-05-200-0102	О	500.00	500.00	0.00	(-)500.00	
State Health and						utilisation of the entire
Family Welfare						provision have not been
Institute (State						intimated (August 2021).
Scheme)						
2210-06-001-0001	О	1,256.02	1,256.02	885.64	(-)370.38	Reasons for final saving
Superintendence						have not been intimated
(Establishment and						(August 2021).
Committed						
Expenditure)						

**				. 20 - Conta.	T (1)	
Head	1		Total Grant	Actual	Excess (+)	
		ļ		Expenditure	Saving (-)	
			-	(₹in lakh)		
2210-06-003-0002 Public Health Institutions (Establishment and Committed Expenditure)	О	2,353.59	2,353.59	1,168.84	* * *	Reasons for final saving have not been intimated (August 2021).
2210-06-101-0002	О	3,475.32	3,460.32	2,529.58	(-)930.74	Reasons for reduction in
National Filaria Control Programme (Establishment and Committed Expenditure)	R	(-)15.00	2,.00.02	_,e>.e o	(),,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	provision by reappropriation of ₹ 15.00 lakh as well as final saving have not been intimated (August 2021).
2210-06-101-0003	О	6,055.00	6,030.00	2,848.27	(-)3,181.73	Reasons for reduction in
National Malaria Eradication Programme (Establishment and Committed Expenditure)	R	(-)25.00				provision by reappropriation of ₹ 25.00 lakh as well as final saving have not been intimated (August 2021).
2210-06-101-0012	0	200.00	200.00	88.14	(-)111.86	Reasons for final saving
Health and Opticals Distribution Scheme in Mahadalit Tolas (Establishment and Committed Expenditure)		200.00	200.00	00.14		have not been intimated (August 2021).
2210-06-101-0114 Additional incentive by the state government to ASHA workers and ASHA facilitators (State Scheme)	O	7,500.00	7,500.00	5,661.21	(-)1,838.79	Reasons for final saving have not been intimated (August 2021).
2210-06-102-0001	О	681.84	685.84	291.24	(-)394.60	Reasons for final saving
Food Controller Establishment (Establishment and Committed Expenditure)	S	4.00				have not been intimated (August 2021).

				. 20 - Conta.		1
Head	ł		Total Grant	Actual	Excess (+)	
		_		Expenditure	Saving (-)	
				(₹in lakh)		
2210-06-104-0002 Main Quinine Supply Depot, Patna (Establishment and Committed Expenditure)	Ο	129.61	129.61	65.04	(-)64.57	Reasons for final saving have not been intimated (August 2021).
2210-06-104-0203 National health mission (Strengthening of state Drug Regulatory system) (Centrally Sponsored Scheme)	О	50.00	50.00	0.00	(-)50.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2210-06-107-0001 Public Health Laboratories (Establishment and Committed Expenditure)	О	689.42	689.42	476.72	(-)212.70	Reasons for final saving have not been intimated (August 2021).
2210-06-789-0201 National health mission (Strengthening of state Drug Regulatory system) (Centrally Sponsored Scheme)	О	50.00	50.00	0.00		Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2211-00-001-0204 Health and Medical Education in Human Resources (Centrally Sponsored Scheme)	О	15,000.00	15,000.00	3,001.89	(-)11,998.11	Reasons for final saving have not been intimated (August 2021).
2211-00-001-0304 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	О	5,000.00	5,000.00	710.45	(-)4,289.55	Reasons for final saving have not been intimated (August 2021).

Total Grant Actual Excess (+) Saving (-)
Company Com
2211-00-003-0206 O 10,000.00 10,000.00 1,443.16 (-)8,556.84 Reasons for final savi have not been intimat (August 2021).
Human Resource in Health and Medical Education (Centrally Sponsored Scheme) 2211-00-003-0306 O 2,500.00 2,500.00 431.54 (-)2,068.46 Reasons for final savi have not been intimated to the second seco
Education (Centrally Sponsored Scheme) 2211-00-003-0306 O 2,500.00 2,500.00 431.54 (-)2,068.46 Reasons for final savi have not been intimated by the same of the
(Centrally Sponsored Scheme) 2211-00-003-0306 O 2,500.00 2,500.00 431.54 (-)2,068.46 Reasons for final savi have not been intimated.
Sponsored Scheme) 2211-00-003-0306 O 2,500.00 2,500.00 431.54 (-)2,068.46 Reasons for final savi have not been intimated.
2211-00-003-0306 O 2,500.00 2,500.00 431.54 (-)2,068.46 Reasons for final savi have not been intimated
Human Resources in have not been intimat
Health and Medical (August 2021).
Education
(Centrally
Sponsored Scheme)
2211-00-004-0202 O 1,000.00 1,000.00 5.80 (-)994.20 Reasons for final savi
Human Resource in have not been intimat
Health and Medical (August 2021).
Education
(Centrally
Sponsored Scheme)
2211-00-004-0302 O 1,000.00 1,000.00 2.49 (-)997.51 Reasons for final savi
Human Resources in have not been intimat
Health and Medical (August 2021).
Education
(Centrally
Sponsored Scheme)
2211-00-101-0001 O 14,440.15 14,440.15 6,069.78 (-)8,370.37 Reasons for final savi
Rural Family have not been intimat
Welfare Centre (August 2021).
(Establishment and
Committed
Expenditure)
2211-00-101-0305 O 10,000.00 31,300.00 25,261.39 (-)6,038.61 Reasons for final savi
Human Resources in S 21,300.00 have not been intimat
Health and Medical (August 2021).
Education
(Centrally
Sponsored Scheme)
2211-00-102-0202 O 2,000.00 2,000.00 254.97 (-)1,745.03 Reasons for final savi
Health and Medical have not been intimat
Education in Human (August 2021).
Resources
(Centrally
Sponsored Scheme)

		T		. 20 - Conta.		
Head	1		Total Grant	Actual	Excess (+)	
		-		Expenditure	Saving (-)	
				(₹in lakh)		
Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	О	1,500.00	1,500.00	93.87		Reasons for final saving have not been intimated (August 2021).
2211-00-103-0001 Maternity and Child Health (Establishment and Committed Expenditure)	О	1,948.66	1,948.66	473.39	(-)1,475.27	Reasons for final saving have not been intimated (August 2021).
2230-03-102-0102 Bihar Kaushal Vikas Training centre in health field (State Scheme)	О	198.00	198.00	0.00	(-)198.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2235-60-110-0204 Social Security for Unorganised Labours including National Health Insurance Scheme (Centrally Sponsored Scheme)	О	4,500.00	4,500.00	0.00	(-)4,500.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2235-60-110-0304 Social Security for Unorganised Labours including National Health Insurance Scheme (Centrally Sponsored Scheme)	О	500.00	500.00	0.00	(-)500.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2235-60-110-0305 Ayushman Bharat - National Health Security (AB- NHPM) (Centrally Sponsored Scheme)	О	10,000.00	10,000.00	0.00	(-)10,000.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

Grant No. 20 - Contd.

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2235-60-200-0012	Ο	20,000.00	17,952.36	13,000.00	(-)4,952.36	Reasons for reduction in
Chief Minister	R	(-)2,047.64				provision by re-
Medical Assistance						appropriation of ₹
Fund						2,047.64 lakh as well as
(Establishment and						final saving have not
Committed						been intimated (August
Expenditure)						2021).
2251-00-090-0007	О	847.47	847.47	388.41	(-)459.06	Reasons for final saving
Health Department						have not been intimated
(Establishment and						(August 2021).
Committed						
Expenditure)						

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Head			Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2210-01-110-0025	Ο	1,502.97	1,905.48	2,206.85	(+)301.37	Reasons for final excess
State Medical	S	402.51				have not been intimated
College Hospital,						(August 2021).
Bettiah						
(Establishment and						
Committed						
Expenditure)						
2210-05-200-0101	О	1,001.00	1,001.00	3,684.32	(+)2,683.32	Reasons for final excess
Indira Gandhi						have not been intimated
Institute of Medical						(August 2021).
Science, Patna						
(State Scheme)						

Capital (Voted)

- (v) In view of the final saving of ₹1,16,253.29 lakh, original provision of ₹1,80,825.00 lakh proved excessive
- (vi) No part of the saving has been surrendered during the year.
- (vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual	Excess (+)	Remarks	
		-		Expenditure	Saving (-)	
				(₹in lakh)		
4210-01-051-0103	О	100.00	100.00	0.00	(-)100.00	
Construction of						utilisation of the entire
Residential and						provision have not been
Office Building of						intimated (August 2021).
District Medical						
Officer (State						
Scheme)						
4210-01-051-0104	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-
Construction of						utilisation of the entire
Government						provision have not been
Dispensary in Urban						intimated (August 2021).
Area (State						
Scheme)						
4210-01-103-0201	О	200.00	200.00	0.00	(-)200.00	Reasons for non-
National Program						utilisation of the entire
for Cancer Heart						provision have not been
Disease Control and						intimated (August 2021).
Prevention						
(NPCDCA)						
(Centrally						
Sponsored Scheme)						
4210-01-103-0301	О	150.00	150.00	0.00	(-)150.00	Reasons for non-
National Program					. ,	utilisation of the entire
for Cancer Heart						provision have not been
Disease Control and						intimated (August 2021).
Prevention						
(NPCDCA)						
(Centrally						
Sponsored Scheme)						
4210-01-110-0111	О	4,500.00	4,500.00	1,533.37	(-)2,966.63	Reasons for final saving
Medical College		,	,	,	* * *	_
` `						,
4210-01-110-0113	О	8,000.00	8,000.00	2,377.25	(-)5,622.75	Reasons for final saving
Construction and		,	,	,		have not been intimated
Renovation of						(August 2021).
District and Sub-						,
divisional Hospital						
Building (State						
Scheme)						
4210-01-103-0301 National Program for Cancer Heart Disease Control and Prevention (NPCDCA) (Centrally Sponsored Scheme) 4210-01-110-0111 Medical College Hospital (State Scheme) 4210-01-110-0113 Construction and Renovation of District and Sub- divisional Hospital Building (State	О	4,500.00	4,500.00	0.00 1,533.37 2,377.25	(-)5,622.75	utilisation of the entire provision have not been intimated (August 2021). Reasons for final saving have not been intimated (August 2021). Reasons for final saving

		T	Grantin	. 20 - Conta.		т
Head	1		Total Grant	Actual	Excess (+)	Remarks
		_		Expenditure	Saving (-)	
				(₹in lakh)		
4210-01-110-0117 Construction of Mental Sanitation Koilawar Hospital Building (State	О	1,500.00	1,500.00	165.00	(-)1,335.00	Reasons for final saving have not been intimated (August 2021).
Scheme) 4210-01-110-0118	О	1 000 00	1 000 00	71.57	()029 42	Daggang for final gaving
Water life greenery (State Scheme)	U	1,000.00	1,000.00	71.57	(-)928.43	Reasons for final saving have not been intimated (August 2021).
4210-01-110-0219 Regional Geriatric centre (Centrally Sponsored Scheme)	О	400.00	400.00	0.00	(-)400.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
4210-01-110-0319 Regional Geriatric centre (National Programme for care of health of elders) (Centrally Sponsored Scheme)	О	160.00	160.00	0.00	(-)160.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
4210-01-110-0320 Prime Minister Health Protection Scheme (PMSY) (Centrally Sponsored Scheme)	О	10,000.00	10,000.00	7,076.00	(-)2,924.00	Reasons for final saving have not been intimated (August 2021).
4210-02-050-0101 Land acquisition for Rural Medical Institutions (State Scheme)	О	40.00	40.00	0.00	(-)40.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
4210-02-051-0109 Construction of Buildings of Health Sub center / Additional Primary Health Sub centre (State Scheme)	О	2,500.00	2,500.00	257.09	(-)2,242.91	Reasons for final saving have not been intimated (August 2021).

TT 1			. 20 - Conta.	T (1)	D 1	
Head	1		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)	() = = = = = = = = = = = = = = = = = = =	
4210-02-103-0101 Construction and Renovation of Referral Primary Health Centre and Additional Primary Health Centre (State Scheme)	Ο	7,800.00	7,800.00	1,019.00	(-)6,781.00	Reasons for final saving have not been intimated (August 2021).
4210-03-050-0103 For new Medical College and Para Medical Institution (State Scheme)	Ο	40,000.00	40,000.00	4,070.00	(-)35,930.00	Reasons for final saving have not been intimated (August 2021).
4210-03-051-0301 Health and Public Education in Human Resources (Centrally Sponsored Scheme)	О	4,200.00	4,200.00	2,772.98	(-)1,427.02	Reasons for final saving have not been intimated (August 2021).
4210-03-105-0111 Dental College and Hospital (State Scheme)	Ο	15,000.00	15,000.00	1,650.00	(-)13,350.00	Reasons for final saving have not been intimated (August 2021).
4210-03-105-0112 Auxiliary Nursing Midwifery (ANM) and General Nursing Midwifery (GNM) School (State Scheme)	О	2,000.00	2,000.00	0.00		Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
4210-03-105-0119 B.S.C. Nursing College (Nishchay) (State Scheme)	O	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
4210-03-105-0220 National Programme of Prevention and Management for Burn Injury (NPPMBI) (Centrally Sponsored Scheme)	Ο	400.00	400.00	268.75	` /	Reasons for final saving have not been intimated (August 2021).

			Grant 110	. 20 - Conciu.		
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4210-03-789-0101	О	48,300.00	48,300.00	14,673.60	(-)33,626.40	Reasons for final saving
Medical College						have not been intimated
(State Scheme)						(August 2021).
4210-04-051-0201	О	100.00	100.00	0.00	(-)100.00	Reasons for non-
National health						utilisation of the entire
mission						provision have not been
(Strengthening of						intimated (August 2021).
state Drug						
Regulatory system)						
(Centrally						
Sponsored Scheme)						
4210-04-051-0301	О	25.00	25.00	0.00	(-)25.00	Reasons for non-
National health						utilisation of the entire
mission						provision have not been
(Strengthening of						intimated (August 2021).
state Drug						
Regulatory system)						
(Centrally						
Sponsored Scheme)						

Grant No. 21 - EDUCATION DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2202 General Education

2204 Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	33,95,04,756	37,12,80,193	26,40,16,921	(-)10,72,63,272
Supplementary	3,17,75,437			
Amount surrendered during the	year			28,50,797
6 August 2020	3,00,000			
25 February 2021	25,50,797			

CAPITAL -

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted:

Original	1,24,05,700	1,47,06,400	41,20,577	(-)1,05,85,823
Supplementary	23,00,700			
Amount surrendered during the	year			20,80,000
25 February 2021	20,80,000			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹10,72,632.72 lakh, supplementary grant of ₹3,17,754.37 lakh obtained in August 2020 (₹2,16,639.66 lakh) and February 2021 (₹1,01,114.71 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹28,507.97 lakh) fell short of the final saving (₹10,72,632.72 lakh) by ₹10,44,124.75 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(111) Saving (₹25 lakh		10 per cent of	Total Grant	Actual	Excess (+)	•
IICat			Total Grant	Expenditure	Saving (-)	Kemai Ks
				(₹in lakh)	Suving ()	
2202-01-001-0001	О	568.25	771.25	446.75	(-)324.50	Reasons for final
Directorate of	S	203.00			,	saving have not been
Primary Education						intimated (August
(Establishment and						2021).
Committed						
Expenditure)						
2202-01-001-0105	О	500.00	300.00	91.25	(-)208.75	Surrender of ₹ 200.00
Educational Seminar	R	(-)200.00				lakh was attributed to
workshop and						possibility of saving
organisation of						in current financial
different Educational						year 2020-21.
Festivals (State						Reasons for final
Scheme)						saving have not been
						intimated (August
		1 000 00	1 000 00		() - 0 - 0 -	2021).
2202-01-001-0106	О	1,000.00	1,000.00	703.07	(-)296.93	
District Teachers						saving have not been
Employment						intimated (August
Appellate Authority						2021).
(State Scheme) 2202-01-001-0107	О	1,500.00	700.00	378.00	()222 00	Surrender of ₹ 800.00
Grants to Bihar Bal	R	·		378.00	(-)322.00	lakh was attributed to
Bhawan (State	K	(-)800.00				possibility of saving
Scheme)						in current financial
						year 2020-21.
						Reasons for final
						saving have not been
						intimated (August
						2021).
2202-01-102-0001	О	3,674.88	3,674.88	2,262.31	(-)1,412.57	Reasons for final
Assistance to Non-						saving have not been
Government Primary						intimated (August
Schools						2021).
(Establishment and						
Committed						
Expenditure)						
2202-01-102-0102	О	10,000.00	10,000.00	2,265.56	(-)7,734.44	
Compensation to						saving have not been
recognised Private						intimated (August
Schools in the light						2021).
of Right to						
Education Act, 2009						
(State Scheme)						

Grant No. 21 - Contd.

	,		Giantino.		TD (1)	
Head	1		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
2202 04 400 0402		7 0 1 7 0 0	7 0 4 7 0 0	(₹in lakh)	() = 0.1= 00	7
2202-01-109-0103 Tour for Student of Middle Schools (State Scheme)	О	5,845.00	5,845.00	0.00	(-)5,845.00	Reasons for non- utilization of the entire provision have not been intimated (August 2021).
2202-01-111-0201	О	5,36,405.00	5,22,271.03	2 14 467 00	(-)3,07,804.03	, ,
Sarva Shiksha Abhiyan (SSA) (Centrally Sponsored Scheme)	R	(-)14,133.97	·,,-,-,-,-	_,_ ,, , , , , , , , , , , , , , , , ,	()=,0 1,00 1100	14,133.97 lakh was attributed to possibility of saving in current financial year 2020-21. Reasons for final saving have not been intimated (August 2021).
2202-01-112-0002 Mid Day Meal Scheme (Establishment) (Establishment and Committed Expenditure)	О	404.71	404.71	132.56	(-)272.15	Reasons for final saving have not been intimated (August 2021).
2202-01-112-0104 Mid Day Meals Plan (State Scheme)	О	42,600.00	42,600.00	28,398.83	(-)14,201.17	Reasons for final saving have not been intimated (August 2021).
2202-01-191-0001 Consolidated Payment to Municipal Teachers (Establishment and Committed Expenditure)	Ο	4,450.47	4,450.47	3,458.81	(-)991.66	Reasons for final saving have not been intimated (August 2021).
2202-01-192-0001 Consolidated Payment to Municipal Teachers (Establishment and Committed Expenditure)	Ο	4,934.47	4,934.47	3,872.99	(-)1,061.48	Reasons for final saving have not been intimated (August 2021).

				21 - Conta.		
Head	ı		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
			1	(₹in lakh)		
2202-01-197-0002 Consolidated Payment to Block Teachers and Physical Teachers (Establishment and Committed Expenditure)	O	2,15,280.00	2,15,280.00	1,77,104.27	(-)38,175.73	Reasons for final saving have not been intimated (August 2021).
2202-01-789-0102 Chief Minister Uniform Scheme (State Scheme)	О	1,200.00	1,200.00	534.97	(-)665.03	saving have not been intimated (August 2021).
2202-01-789-0203 Sarva Shiksha Abhiyan (Centrally Sponsored Scheme)	О	1,05,000.00	1,05,000.00	59,886.03	(-)45,113.97	Reasons for final saving have not been intimated (August 2021).
2202-01-789-0308 Sarva Shiksha Abhiyan(SSA) (Centrally Sponsored Scheme)	О	79,800.00	79,800.00	39,924.02	(-)39,875.98	Reasons for final saving have not been intimated (August 2021).
2202-01-796-0210	О	4,038.00	4,275.06	3,174.49	(-)1,100.57	Reasons for final
Mid Day Meals Plan (Centrally Sponsored Scheme)	S	237.06				saving have not been intimated (August 2021).
2202-01-796-0211 Integrated Education- Primary Education (Sarva Shiksha Abhiyan (Centrally Sponsored Scheme)	O	7,500.00	7,500.00	3,801.21	(-)3,698.79	Reasons for final saving have not been intimated (August 2021).
2202-02-001-0001 Directorate of Secondary Education (Establishment and Committed Expenditure)	O S	1,261.40 7.00	1,268.40	807.44	(-)460.96	Reasons for final saving have not been intimated (August 2021).

		1		21 - Contd.		
Head	l		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2202-02-001-0002	O	27,897.25	28,015.81	18,260.35	(-)9,755.46	Reasons for final
District Education	S	118.56				saving have not been
Officer and Sub-	J	110.50				intimated (August
Divisional Education						2021).
Officer						,
(Establishment and						
Committed						
Expenditure)						
2202-02-001-0003	О	1,379.16	1,379.16	680.69	(-)698.47	Reasons for final
Regional Deputy	O	1,577.10	1,577.10	000.07	()070.47	saving have not been
Director and other						intimated (August
officer						2021).
(Establishment and						2021).
Committed						
Expenditure)						
2202-02-001-0101	O	108.00	28.00	(-)0.17	(-)28.17	Surrender of ₹ 80.00
Directorate of	R	(-)80.00				lakh was attributed to
Secondary Education						possibility of saving
(State Scheme)						in current financial
						year 2020-21.
						Reasons for final
						saving have not been
						intimated (August
						2021).
2202-02-004-0102	O	4,000.00	1,000.00	0.00	(-)1,000.00	Surrender of ₹
Skill (State Scheme)	R	(-)3,000.00				3000.00 lakh was
						attributed to for
						upgradation
						programme of high
						schools. Reasons for
						non-utilisation of the
						entire provision have
						not been intimated
						(August 2021).
2202-02-052-0103	О	1,000.00	9,455.24	0.00	(-)9,455.24	
Upgradation of High		8,455.24), 133.2T	0.00	()), 133.24	utilisation of the entire
School (State	S	6,433.24				provision have not
Scheme)						been intimated
Scheme)						
2202 02 102 0101	0	500.00	500.00	225.00	()155.00	(August 2021).
2202-02-103-0101	O	500.00	500.00	325.00	(-)175.00	
Bihar Open School						saving have not been
Education and						intimated (August
Examination Board						2021).
(State Scheme)						

Grant No. 21 - Contd.

Head	1		Total Grant	Actual	Excess (+)	Remarks
	•		Total Grant	Expenditure	Saving (-)	
				(₹in lakh)	~w,mg()	
2202-02-107-0106	О	13,500.00	20,680.00	(-)0.15	(-)20,680.15	Reasons for final
Chief Minister Girls	S	7,180.00	,	()		saving have not been
Cycle Scheme	_	,,_,,,				intimated (August
(State Scheme)						2021).
2202-02-107-0107	О	10,500.00	22,508.00	(-)0.25	(-)22,508.25	Reasons for final
Chief Minister Girls	S	12,008.00	ŕ	,		saving have not been
Uniform Scheme		ŕ				intimated (August
(State Scheme)						2021).
2202-02-109-0001	О	1,09,618.14	1,24,916.79	77,591.27	(-)47,325.52	Reasons for reduction
Other Schools	S	15,304.65				in provision by re-
(Establishment and	R	(-)6.00				appropriation of ₹
Committed		. ,				6.00 lakh as well as
Expenditure)						final saving have not
						been intimated
						(August 2021).
2202-02-109-0105	O	100.00	100.00	0.00	(-)100.00	Reasons for non-
I.C.T. Project (State						utilisation of the entire
Scheme)						provision have not
						been intimated
						(August 2021).
2202-02-109-0109	О	6,000.00	9,264.00	(-)0.13	(-)9,264.13	
Chief Minister	S	3,264.00				saving have not been
teenager health						intimated (August
Programme (State						2021).
Scheme)						
2202-02-109-0110	О	1,200.00	1,150.00	0.00	(-)1,150.00	Surrender of ₹ 50.00
Chief Minister Bihar	R	(-)50.00				lakh was attributed to
Darshan Yojana						possibility of saving
(State Scheme)						in current financial
						year 2020-21.
						Reasons for non-
						utilisation of the entire
						provision have not
						been intimated
						(August 2021).
2202-02-109-0207	О	55,663.00	55,663.00	0.00	(-)55,663.00	
Rastriya Madhyamik						utilisation of the entire
Shiksha Abhiyan						provision have not
(RMSA) (Centrally						been intimated
Sponsored Scheme)						(August 2021).

Шаа	J			A street	Ewassa (1)	Domonilya
Head	a		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
2202 02 100 0207		10 122 00	10 122 00	(₹in lakh)	()10 122 00	D C
2202-02-109-0307	О	10,133.00	10,133.00	0.00	(-)10,133.00	
Rastriya Madhyamik						utilisation of the entire
Shiksha Abhiyan						provision have not
(RMSA) (Centrally						been intimated
Sponsored Scheme)						(August 2021).
2202-02-110-0002	Ο	800.01	800.01	366.41	(-)433.60	Reasons for final
Sainik School						saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						
2202-02-110-0003	О	8,000.04	8,400.04	6,371.96	(-)2,028.08	Reasons for final
Secondary,	S	400.00	·	·		saving have not been
Multipurpose						intimated (August
Minority Schools						2021).
(Establishment and						,
Committed						
Expenditure)						
2202-02-110-0006	О	581.11	581.11	447.72	(-)133.39	Reasons for final
Simulttala		001111	001.11	, . , _	()100.03	saving have not been
Residential School						intimated (August
(Establishment and						2021).
Committed						
Expenditure)						
2202-02-110-0007	О	34,200.00	84,200.00	22,539.86	(-)61,660.14	Reasons for final
Assistance to Non	S	50,000.00	01,200.00	22,559.00	()01,000.11	saving have not been
Government Schools		30,000.00				intimated (August
(Establishment and						2021).
Committed						2021).
Expenditure)						
2202-02-191-0001	О	12,772.00	12,820.00	9,087.05	(-)3,732.95	Reasons for final
Consolidated	S		12,820.00	9,067.03	(-)3,732.93	saving have not been
Payment to	5	48.00				_
Municipal						intimated (August 2021).
Secondary Teachers						2021).
_						
(Establishment and Committed						
Expenditure)	\circ	12 077 70	14.002.54	10 176 52	()2 017 02	D
2202-02-192-0001	O	12,077.79	14,093.54	10,176.52	(-)3,917.02	
Consolidated	S	2,015.75				saving have not been
Payment to						intimated (August
Municipal						2021).
Secondary Teachers						
(Establishment and						
Committed						
Expenditure)						

Grant No. 21 - Contd.

	_			21 - Contu.		
Head	t		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2202-02-193-0001 Consolidated Payment to Municipal Secondary Teachers (Establishment and Committed	S	8,078.19 3,363.01	11,441.20	10,124.44	(-)1,316.76	Reasons for final saving have not been intimated (August 2021).
Expenditure)						
2202-02-196-0001 Consolidated Grant to Zila Parishad Secondary Teachers (Establishment and Committed Expenditure)	O S	92,135.98 28,315.96	1,20,451.94	98,103.40	(-)22,348.54	Reasons for final saving have not been intimated (August 2021).
2202-02-789-0207 Comprehensive Education - Secondary Education (Surva Shiksha Abhiyan) (Centrally Sponsored Scheme)	О	30,000.00	30,000.00	0.00	(-)30,000.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2202-02-789-0307 Comprehensive Education - Secondary Education (Surva Shiksha Abhiyan) (Centrally Sponsored Scheme)		20,000.00	20,000.00	0.00	(-)20,000.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2202-02-796-0209 Comprehensive Education - Secondary Education (Surva Shiksha Abhiyan) (Centrally Sponsored Scheme)	О	2,500.00	2,500.00	0.00	(-)2,500.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

Grant No. 21 - Contd.

				21 - Conta.		
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2202-02-796-0309 Comprehensive Education - Secondary Education (Surva Shiksha Abhiyan) (Centrally Sponsored Scheme)		1,881.00	1,881.00	0.00	(-)1,881.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2202-03-001-0001	О	416.90	438.50	384.39	(-)54.11	Reasons for final
Direction and Administration (Establishment and Committed Expenditure)	S	21.60				saving have not been intimated (August 2021).
2202-03-001-0002 Bihar State University Service Commission (Establishment and Committed Expenditure)	О	1,851.00	1,851.00	412.00	(-)1,439.00	Reasons for final saving have not been intimated (August 2021).
2202-03-001-0101	О	10.00	46.62	8.81	(-)37.81	Reasons for final
Direction and Administration (State Scheme)	S	36.62			()==	saving have not been intimated (August 2021).
2202-03-102-0002	О	52,042.56	54,142.56	46,265.31	(-)7,877.25	Reasons for reduction
Magadh University	S	2,400.00				in provision by re-
(Establishment and Committed Expenditure)	R	(-)300.00				appropriation of ₹ 300.00 lakh as well as final saving have not been intimated (August 2021).
2202-03-102-0005	О	34,850.00	31,850.00	24,136.59	(-)7,713.41	Reasons for reduction
Veer Kunwar Singh University, Ara (Establishment and Committed Expenditure)	R	(-)3,000.00				in provision by reappropriation of ₹ 3,000.00 lakh as well as final saving have not been intimated (August 2021).

Grant No. 21 - Contd.

Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)	8 ()	
2202-03-102-0008 B.N.Mandal University Madhepura (Establishment and Committed Expenditure)	O R	33,926.00 (-)3,000.00	30,926.00	24,219.83	(-)6,706.17	Reasons for reduction in provision by reappropriation of ₹ 3,000.00 lakh as well as final saving have not been intimated (August 2021).
2202-03-102-0009 Bhagalpur University (Establishment and Committed Expenditure)	O S	35,880.00 1,200.00	37,080.00	32,631.70	(-)4,448.30	Reasons for final saving have not been intimated (August 2021).
2202-03-102-0011 Lalit Narayan Mithila University (Establishment and Committed Expenditure)	O S R	58,306.00 1,700.00 (-)3,000.00	57,006.00	46,824.33	(-)10,181.67	Reasons for reduction in provision by reappropriation of ₹ 3,000.00 lakh as well as final saving have not been intimated (August 2021).
2202-03-102-0012 Kameshwar Singh Darbhanga Sanskrit University (Establishment and Committed Expenditure)	O S	10,301.01 200.00	10,501.01	8,923.87	(-)1,577.14	Reasons for final saving have not been intimated (August 2021).
2202-03-102-0025 Purnia University, Purnea (Establishment and Committed Expenditure)	О	12,236.00	12,236.00	8,354.71	(-)3,881.29	Reasons for final saving have not been intimated (August 2021).
2202-03-102-0027 Munger University, Munger (Establishment and Committed Expenditure)	О	9,538.00	9,538.00	7,175.64	(-)2,362.36	Reasons for final saving have not been intimated (August 2021).

Grant No. 21 - Contd.

Head	J		Total Grant	A stual	Ewagg (1)	Remarks
пеас	u		Total Grant	Actual	Excess (+)	Kemarks
				Expenditure	Saving (-)	
			1	(₹in lakh)		
2202-03-102-0028 Aryabhata Knowledge University (Establishment and Committed Expenditure)	О	1,100.00	1,100.00	800.00	(-)300.00	Reasons for final saving have not been intimated (August 2021).
2202-03-102-0115	О	14,500.00	11,122.96	6,966.77	(-)4 156 19	Reasons for reduction
Development of State Universities (State Scheme)	R	(-)3,377.04	11,122.90	0,500.77	()1,130.13	in provision by reappropriation of ₹ 3,377.04 lakh as well as final saving have not been intimated (August 2021).
2202-03-102-0117 Establishment of National Law College (State Scheme)	О	500.00	500.00	0.00	(-)500.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2202-03-102-0118 For Management Institution at National Level (State Scheme)	О	500.00	500.00	0.00	(-)500.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2202-03-102-0119 Nalanda International University, Nalanda (State Scheme)	О	38.00	38.00	0.00	(-)38.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2202-03-102-0126 Arybhatt Gyan University, Patna (State Scheme)	О	100.00	100.00	0.00	(-)100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2202-03-102-0127	О	150.00	3,527.04	0.00	(-)3,527.04	Reasons for
Nalanda Open University (State Scheme)	R	3,377.04				augmentation in provision of ₹ 3,377.04 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).

			21 - Conta.	- />		
Head	ı		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2202-03-102-0323 National Higher Education Mission (Centrally Sponsored Scheme)	О	3,430.00	3,430.00	1,080.00	(-)2,350.00	Reasons for final saving have not been intimated (August 2021).
2202-03-103-0001 Intermediate Education (+2 Education) (Establishment and Committed Expenditure)	О	4,814.19	4,814.19	3,745.59	(-)1,068.60	Reasons for final saving have not been intimated (August 2021).
2202-03-104-0003	О	24,976.00	1,24,976.00	24 976 00	(-)1,00,000.00	Reasons for final
Financial Aided College (Establishment and Committed Expenditure)	S	1,00,000.00	1,24,770.00	24,770.00	(-)1,00,000.00	saving have not been intimated (August 2021).
2202-03-107-0109 Chief Minister Girls Graduation Scholarship (State Scheme)	О	20,000.00	20,000.00	6,600.00	(-)13,400.00	Reasons for final saving have not been intimated (August 2021).
2202-03-113-0101 Bihar Student Credit Card Scheme (State Scheme)	О	750.00	750.00	0.00	(-)750.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2202-03-789-0201 National Higher Education Campaign (Centrally Sponsored Scheme)	О	400.00	400.00	0.00	(-)400.00	
2202-03-789-0301 National Higher Education Campaign(Centrally Sponsored Scheme)	О	280.00	280.00	0.00	(-)280.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2202-03-796-0201 National Higher Education Campaign(Centrally Sponsored Scheme)	О	200.00	200.00	0.00	(-)200.00	·

Grant No. 21 - Contd.

TT	,			21 - Conta.	I (1)	ъ .
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
2222 22 22 22 22 2		4.50.00	4.50.00	(₹in lakh)	()4.70.00	70 0
2202-03-796-0301 National Higher Education Campaign(Centrally	О	150.00	150.00	0.00	(-)150.00	utilisation of the entire provision have not been intimated
Sponsored Scheme)						(August 2021).
2202-04-200-0203	О	857.00	1,257.55	454.07	(-)803.48	
Support for Educational Development to Teachers Training alongwith Adult Education (Centrally Sponsored Scheme)	S	400.55				saving have not been intimated (August 2021).
2202-04-200-0204 Rashtriya Siksha Mission-Sakshar Bharat (Centrally Sponsored Scheme)	О	6,687.00	6,687.00	0.00	(-)6,687.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2202-04-200-0303	О	588.00	855.50	35.68	(-)819.82	Reasons for final
Support for Educational Development to Teachers Training alongwith Adult Education (Centrally Sponsored Scheme)	S	267.50				saving have not been intimated (August 2021).
2202-04-200-0304 Rashtriya Siksha Mission-Sakshar Bharat (Centrally Sponsored Scheme)	О	4,458.00	4,458.00	0.00	(-)4,458.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2202-04-789-0203 Teacher Education Institute (Centrally Sponsored Scheme)	О	150.00	150.00	14.16	(-)135.84	Reasons for final saving have not been intimated (August 2021).
2202-04-789-0301 Teacher Education Institute (Centrally Sponsored Scheme)	О	100.00	100.00	9.44	(-)90.56	Reasons for final saving have not been intimated (August 2021).

Grant No. 21 - Contd.

Hea	d		Total Grant	Actual	Excess (+)	Remarks
	•		Total Grant	Expenditure	Saving (-)	
				(₹in lakh)	~ u ,111 g ()	
2202-04-796-0204 Teacher Education Institute (Centrally Sponsored Scheme)	О	100.00	100.00	1.27	(-)98.73	Reasons for final saving have not been intimated (August 2021).
2202-04-796-0301 Teacher Education Institute (Centrally Sponsored Scheme)	О	50.00	50.00	0.85	(-)49.15	Reasons for final saving have not been intimated (August 2021).
2202-05-103-0002 Government Sanskrit School (Establishment and Committed Expenditure)	О	417.54	417.54	251.21	(-)166.33	
2202-05-103-0003 Non-Government Sanskrit School (Establishment and Committed Expenditure)	Ο	15,000.02	15,000.02	9,419.94	(-)5,580.08	Reasons for final saving have not been intimated (August 2021).
2202-05-200-0001 Madarsa Islamia Sumsul Hoda (Establishment and Committed Expenditure)	О	142.37	142.37	94.69	(-)47.68	Reasons for final saving have not been intimated (August 2021).
2202-05-200-0002 Non-Government Madrarsa (Establishment and Committed Expenditure)	O S	27,500.01 20,825.00	48,325.01	36,823.66	(-)11,501.35	Reasons for final saving have not been intimated (August 2021).
2202-80-001-0001 Headquarter Establishment (Establishment and Committed Expenditure)	O S R	945.70 17.75 6.00	969.45	643.26	(-)326.19	Reasons for augmentation in provision by reappropriation of ₹ 6.00 lakh as well as final saving have not been intimated (August 2021).

Head	t		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)	9 ()	
2202-80-001-0002	О	137.89	156.14	102.15	(-)53.99	Reasons for final
State Education	S	18.25				saving have not been
Research and						intimated (August
Training Institute						2021).
Directorate						
(Establishment and						
Committed						
Expenditure)						
2202-80-001-0003	О	374.73	374.73	308.32	(-)66.41	Reasons for final
Bihar State School					, ,	saving have not been
Teacher, Employees						intimated (August
Grievance Redressal						2021).
Appellate Authority						·
(Establishment and						
Committed						
Expenditure)						
2202-80-003-0005	О	747.42	747.42	606.36	(-)141.06	Reasons for final
Teachers Education					()	saving have not been
College						intimated (August
(Establishment and						2021).
Committed						,
Expenditure)						
2202-80-003-0006	О	4,784.19	4,784.19	4,090.07	(-)694.12	Reasons for final
District Education		·	·			saving have not been
and Training						intimated (August
Institute						2021).
(Establishment and						
Committed						
Expenditure)						
2202-80-003-0007	О	387.04	387.04	257.19	(-)129.85	Reasons for final
Block Education and						saving have not been
Training Institute						intimated (August
(Establishment and						2021).
Committed						
Expenditure)						
2202-80-003-0008	Ο	2,965.21	2,965.21	1,745.79	(-)1,219.42	Reasons for final
Primary Teachers						saving have not been
Education College						intimated (August
(Establishment and						2021).
Committed						
Expenditure)						

Grant No. 21 - Contd.

Head	J		Total Grant	Actual	Ewassa (1)	Remarks
пеас	u		Total Grant		Excess (+)	Remarks
				Expenditure	Saving (-)	
2202-80-003-0504	О	10,714.00	470.00	(₹in lakh) 395.19	()74 91	Surrender of ₹
Teacher Training Institution Development (EAP) (State Scheme)	R	(-)10,244.00	1,0.00	3,6.17	()	10,244.00 lakh was attributed to possibility of saving in current financial year 2020-21. Reasons for final
						saving have not been intimated (August 2021).
2202-80-004-0001 Rashtrabhasa Board (Establishment and Committed Expenditure)	О	303.62	303.62	231.72	(-)71.90	Reasons for final saving have not been intimated (August 2021).
2202-80-004-0004 Mithila Post Graduate Study and Research Institute (Establishment and Committed Expenditure)	О	170.05	170.05	120.30	(-)49.75	Reasons for final saving have not been intimated (August 2021).
2202-80-004-0006 Ancient Jain Sculpture Research Institute (Establishment and Committed Expenditure)	О	116.85	116.85	80.38	(-)36.47	Reasons for final saving have not been intimated (August 2021).
2202-80-004-0007 K.P. Jaiswal Research Institute, Patna (Establishment and Committed Expenditure)	O S	166.80 0.80	167.60	135.67	(-)31.93	Reasons for final saving have not been intimated (August 2021).
2202-80-004-0009 Hindi Grantha Academy (Establishment and Committed Expenditure)	О	201.99	201.99	65.35	(-)136.64	Reasons for final saving have not been intimated (August 2021).

Grant No. 21 - Contd.

Expenditure Saving (-) (₹ in lakh)					21 - Conta.	Т	,
C I I I I I I I I I	Head	i		Total Grant	Actual	Excess (+)	Remarks
2202-80-004-0012 O 133.06 133.06 10.56 (-)122.50 Reasons for final saving have not been intimated (August 2021).					Expenditure	Saving (-)	
Maithili Academy (Establishment and Committed Expenditure)					(₹in lakh)		
(Establishment and Committed Expenditure)	2202-80-004-0012	Ο	133.06	133.06	10.56	(-)122.50	Reasons for final
Committed Expenditure 2021 20	Maithili Academy						saving have not been
Expenditure 2202-80-004-0015 O 100.00 100.00 24.23 (-)75.77 Reasons for final saving have not been intimated (August 2021).	(Establishment and						intimated (August
2202-80-004-0015 Magahi Academy (Establishment and Committed Expenditure) 2202-80-004-0016 Bangka Academy (Establishment and Committed Expenditure) 2202-80-004-0017 Sanskrit Academy (Establishment and Committed Expenditure) 2202-80-004-0018 State Council of Educational Research and Training (Establishment and Committed Expenditure) 2202-80-004-0019 Sanskrit Academy (Establishment and Committed Expenditure) 2202-80-004-0018 Sate Council of Educational Research and Training (Establishment and Committed Expenditure) 37.50 37.58 (-)97.42 Reasons for final saving have not been intimated (August 2021). 20210. 2021	Committed						2021).
2202-80-004-0015 Magahi Academy (Establishment and Committed Expenditure) 2202-80-004-0016 Bangka Academy (Establishment and Committed Expenditure) 2202-80-004-0017 Sanskrit Academy (Establishment and Committed Expenditure) 2202-80-004-0018 State Council of Educational Research and Training (Establishment and Committed Expenditure) 2202-80-004-0019 Sanskrit Academy (Establishment and Committed Expenditure) 2202-80-004-0018 Sate Council of Educational Research and Training (Establishment and Committed Expenditure) 37.50 37.58 (-)97.42 Reasons for final saving have not been intimated (August 2021). 20210. 2021	Expenditure)						
Magahi Academy (Establishment and Committed Expenditure) 2202-80-004-0016 Bangla Academy (Establishment and Committed Expenditure) 2202-80-004-0017 O 77.00 77.00 30.66 (-)46.34 Reasons for final saving have not been intimated (August 2021). 2202-80-004-0017 O 77.00 77.00 30.66 (-)46.34 Reasons for final saving have not been intimated (August 2021). 2202-80-004-0018 Committed Expenditure) 2202-80-004-0018 S 44.87 Satate Council of Educational Research and Training (Establishment and Committed Expenditure) 2202-80-004-0019 O 135.00 135.00 37.58 (-)97.42 Reasons for final saving have not been intimated (August 2021). 2202-80-004-0019 O 135.00 135.00 37.58 (-)97.42 Reasons for final saving have not been intimated (August 2021).		О	100.00	100.00	24.23	(-)75.77	Reasons for final
(Establishment and Committed Expenditure) 2202-80-004-0016 Bangla Academy (Establishment and Committed Expenditure) 2202-80-004-0017 Sanskrit Academy (Establishment and Committed Expenditure) 2202-80-004-0018 Sate Council of Educational Research and Training (Establishment and Committed Expenditure) 2202-80-004-0018 Sate Council of Expenditure) 2202-80-004-0019 Sate Council of Sate Sate Sate Sate Sate Sate Sate Sate	Magahi Academy						
Committed Expenditure) 2202-80-004-0016 Bangla Academy (Establishment and Committed Expenditure) 2202-80-004-0017 Sanskrit Academy (Establishment and Committed Expenditure) 2202-80-004-0018 State Council of Educational Research and Training (Establishment and Committed Expenditure) 2202-80-004-0019 Bhojpuri Academy (Establishment and Committed Expenditure)	_						=
2202-80-004-0016 O S0.00 S0.00 T.83 (-)42.17 Reasons for final saving have not been intimated (August 2021).	Committed						, -
2202-80-004-0016 O S0.00 S0.00 T.83 (-)42.17 Reasons for final saving have not been intimated (August 2021).	Expenditure)						,
Bangla Academy (Establishment and Committed Expenditure) 2202-80-004-0017 O 77.00 77.00 30.66 (-)46.34 Reasons for final saving have not been intimated (August 2021). Sanskrit Academy (Establishment and Committed Expenditure) 2202-80-004-0018 State Council of Educational Research and Training (Establishment and Committed Expenditure) 2202-80-004-0019 O 135.00 135.00 37.58 (-)97.42 Reasons for final saving have not been intimated (August 2021).		О	50.00	50.00	7.83	(-)42.17	Reasons for final
(Establishment and Committed Expenditure) 2202-80-004-0017 O 77.00 77.00 30.66 (-)46.34 Reasons for final saving have not been intimated (August 2021). 2202-80-004-0018 O 997.21 1,042.08 731.76 (-)310.32 Reasons for final saving have not been intimated (August 2021). State Council of Educational Research and Training (Establishment and Committed Expenditure) 2202-80-004-0019 O 135.00 135.00 37.58 (-)97.42 Reasons for final saving have not been intimated (August 2021). The state of the stat							
Committed Expenditure 2021 2021 2022-80-004-0017 O 77.00 77.00 30.66 (-)46.34 Reasons for final saving have not been intimated (August 2021).							
Expenditure) 2202-80-004-0017 O 77.00 77.00 30.66 (-)46.34 Reasons for final saving have not been intimated (August 2021). Expenditure) 2202-80-004-0018 O 997.21 1,042.08 731.76 (-)310.32 Reasons for final saving have not been intimated (August 2021). State Council of Educational Research and Training (Establishment and Committed Expenditure) 2202-80-004-0019 O 135.00 135.00 37.58 (-)97.42 Reasons for final saving have not been intimated (August 2021). State Council of S 44.87 (-)97.42 Reasons for final saving have not been intimated (August 2021). State Council of S 44.87 (-)97.42 Reasons for final saving have not been intimated (August 2021).	`						\ \
2202-80-004-0017 O 77.00 77.00 30.66 (-)46.34 Reasons for final saving have not been intimated (August 2021). Expenditure) 2202-80-004-0018 O 997.21 1,042.08 731.76 (-)310.32 Reasons for final saving have not been intimated (August 2021). Expenditure) 2202-80-004-0018 S 44.87 Educational Research and Training (Establishment and Committed Expenditure) 2202-80-004-0019 O 135.00 135.00 37.58 (-)97.42 Reasons for final saving have not been intimated (August 2021). Expenditure) 2202-80-004-0019 O 135.00 135.00 37.58 (-)97.42 Reasons for final saving have not been intimated (August 2021).)
Sanskrit Academy (Establishment and Committed Expenditure) Saving have not been intimated (August 2021). Saving have not been intimated (August 2021).		\circ	77.00	77.00	30.66	(-)46 34	Reasons for final
(Establishment and Committed Expenditure) 2202-80-004-0018 O 997.21 1,042.08 731.76 (-)310.32 Reasons for final saving have not been intimated (August 2021). State Council of Educational Research and Training (Establishment and Committed Expenditure) 2202-80-004-0019 O 135.00 135.00 37.58 (-)97.42 Reasons for final saving have not been intimated (August 2021). State Council of S 44.87 (August 2021).			77.00	77.00	20.00	() 10.5 1	
Committed Expenditure) 2202-80-004-0018 O 997.21 1,042.08 731.76 (-)310.32 Reasons for final saving have not been intimated (August 2021). Research and Training (Establishment and Committed Expenditure) 2202-80-004-0019 O 135.00 135.00 37.58 (-)97.42 Reasons for final saving have not been intimated (August 2021).							
Expenditure) 2202-80-004-0018 O 997.21 1,042.08 731.76 (-)310.32 Reasons for final saving have not been intimated (August 2021). Training (Establishment and Committed Expenditure) 2202-80-004-0019 O 135.00 135.00 37.58 (-)97.42 Reasons for final saving have not been intimated (August 2021).	`						(0
2202-80-004-0018 O 997.21 1,042.08 731.76 (-)310.32 Reasons for final saving have not been intimated (August 2021). Research and Training (Establishment and Committed Expenditure) 2202-80-004-0019 O 135.00 135.00 37.58 (-)97.42 Reasons for final saving have not been intimated (August 2021).							2021).
State Council of Educational Research and Training (Establishment and Committed Expenditure) 2202-80-004-0019 O 135.00 135.00 37.58 (-)97.42 Reasons for final saving have not been intimated (August 2021). Bhojpuri Academy (Establishment and Committed Expenditure)	,	$\overline{\Omega}$	007.21	1 042 09	721.76	()210 22	Daggang for final
Educational Research and Training (Establishment and Committed Expenditure) 2202-80-004-0019 Bhojpuri Academy (Establishment and Committed Expenditure) 2302-80-004-0019 Establishment and Committed Expenditure) 135.00 Solution intimated (August 2021).				1,042.08	/31./0	(-)310.32	
Research and Training (Establishment and Committed Expenditure) 2202-80-004-0019 O 135.00 135.00 37.58 (-)97.42 Reasons for final saving have not been (Establishment and Committed Expenditure) Expenditure)		S	44.87				
Training (Establishment and Committed Expenditure) 2202-80-004-0019 O 135.00 135.00 37.58 (-)97.42 Reasons for final saving have not been intimated (August Committed Expenditure)							\ \
(Establishment and Committed Expenditure) 2202-80-004-0019 O 135.00 135.00 37.58 (-)97.42 Reasons for final saving have not been intimated (August Committed Expenditure)							2021).
Committed Expenditure) 2202-80-004-0019 O 135.00 135.00 37.58 (-)97.42 Reasons for final saving have not been intimated (August Committed Expenditure)							
Expenditure) 2202-80-004-0019 O 135.00 135.00 37.58 (-)97.42 Reasons for final saving have not been intimated (August Committed Expenditure)	`						
2202-80-004-0019 O 135.00 135.00 37.58 (-)97.42 Reasons for final saving have not been intimated (August Committed Expenditure)							
Bhojpuri Academy (Establishment and Committed Expenditure) saving have not been intimated (August 2021).			127.00	127.00	2= =0	() 0 - 10	n a « 1
(Establishment and Committed Expenditure) intimated (August 2021).		O	135.00	135.00	37.58	(-)97.42	
Committed 2021). Expenditure)							
Expenditure)	`						\ \
							2021).
10000 00 004 0100 0 500 00 500 00 0 00 0 00 0 00							
	2202-80-004-0106	О	500.00	500.00	0.00	(-)500.00	
A.N. Sinha Social utilisation of the entire							
Studies Institute, provision have not	*						<u> </u>
Patna (Grants-in- been intimated	`						
Aid) (State Scheme) (August 2021).	Aid) (State Scheme)						(August 2021).
2202-80-004-0108 O 554.00 554.00 175.00 (-)379.00 Reasons for final	2202-80-004-0108	О	554.00	554.00	175.00	(-)379.00	Reasons for final
L.N. Mishra Institute saving have not been	L.N. Mishra Institute						saving have not been
of Economic intimated (August	of Economic						intimated (August
Development and 2021).	Development and						2021).
Social Changes	Social Changes						
(State Scheme)	(State Scheme)						

Grant No. 21 - Contd.

Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)	9 ()	
2202-80-004-0121	О	75.00	75.00	17.31	(-)57.69	Reasons for final
Bihar Rajbhasa						saving have not been
Academy (State						intimated (August
Scheme)						2021).
2205-00-105-0001	Ο	202.13	220.62	148.77	(-)71.85	Reasons for final
Public Library	S	18.49				saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						
2205-00-105-0011	О	40.00	40.00	0.00	(-)40.00	Reasons for non-
Grants from the						utilisation of the entire
State Government to						provision have not
joint fund of Raja						been intimated
Ram Mohan Roy						(August 2021).
Institute of Library,						
Kolkata and State						
Government						
(Establishment and						
Committed						
Expenditure)						
2251-00-090-0002	О	1,098.14	1,102.14	604.69	(-)497.45	
Education	S	4.00				saving have not been
Department						intimated (August
(Establishment and						2021).
Committed						
Expenditure)						

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2202-01-109-0101	О	3,300.00	3,300.00	5,343.91	(+)2,043.91	Reasons for final
Chief Minister						excess have not been
Uniform Scheme						intimated (August
(State Scheme)						2021).
2202-01-109-0105	О	12,500.00	12,500.00	17,320.22	(+)4,820.22	Reasons for final
Stipends in Primary						excess have not been
Schools (State						intimated (August
Scheme)						2021).

Grant No. 21 - Contd.

Head	1		Total Grant	Actual	Excess (+)	Remarks
			Total Grant	Expenditure	Saving (-)	Remarks
				(₹ in lakh)	Saving (-)	
2202-01-193-0001 Consolidated Payment to Municipal Teachers (Establishment and Committed Expenditure)	О	5,265.01	5,265.01	6,848.63	(+)1,583.62	Reasons for final excess have not been intimated (August 2021).
2202-01-198-0002 Consolidated Payment to Panchayat Teachers (Establishment and Committed Expenditure)	О	2,754.26	2,754.26	3,754.25	(+)999.99	Reasons for final excess have not been intimated (August 2021).
2202-03-107-0104 Chief Minister Girls Uniform Scheme (State Scheme)	O S	2,000.00	3,200.00	3,874.66	(+)674.66	Reasons for final excess have not been intimated (August 2021).
2202-03-112-0001	S	0.03	100.03	100.00	(-)0.03	Reasons for
Journalism and Mass Communication Center (Establishment and Committed Expenditure)	R	100.00				augmentation in provision by reappropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2021).
2202-03-112-0003 Geographical learning center (Establishment and Committed Expenditure)	S R	0.03	100.03	100.00	(-)0.03	Reasons for augmentation in provision by reappropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2021).
2202-03-112-0004 Patliputra school of economics (Establishment and Committed Expenditure)	S R	0.03	100.03	100.00	(-)0.03	Reasons for augmentation in provision by reappropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2021).

Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2202-80-001-0102	О	502.00	502.00	619.81	(+)117.81	Reasons for final
State Education						excess have not been
Research and						intimated (August
Training Institute						2021).
Directorate (State						
Scheme)						

Capital (Voted)

- (v) In view of the final saving of ₹1,05,858.23 lakh, supplementary grant of ₹23,007.00 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹20,800.00 lakh) fell short of the final saving (₹1,05,858.23 lakh) by ₹85,058.23 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess (+)	
11000				Expenditure	Saving (-)	
				(₹in lakh)	8 ()	
4202-01-201-0105	О	37,500.00	17,500.00	0.00	(-)17,500.00	Surrender of ₹
Primary School	R	(-)20,000.00	ŕ			20,000.00 lakh was
Building (State						attributed to
Scheme)						possibility of saving
						in current financial
						year 2020-21.
						Reasons for non-
						utilisation of the entire
						provision have not
						been intimated
						(August 2021).
4202-01-201-0106	О	5,000.00	5,000.00	0.00	(-)5,000.00	Reasons for non-
Water life greenery						utilisation of the entire
(State Scheme)						provision have not
						been intimated
						(August 2021).
4202-01-202-0103	O	21,010.00	36,467.00	7,357.58	(-)29,109.42	
Building	S	15,457.00				saving have not been
Construction of						intimated (August
Government and						2021).
Government						
recognised						
Secondary Schools						
(State Scheme)						

Grant No. 21 - Contd.

TT				21 - Conta.	E(1)	D
Head	a		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
1000 01 000 0100		10.700.00	40.700.00	(₹in lakh)	()10.700.00	D 0
4202-01-202-0109	О	10,500.00	10,500.00	0.00	(-)10,500.00	
Building of						utilisation of the entire
Government High						provision have not
School (State						been intimated
Scheme)						(August 2021).
4202-01-202-0112	О	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non-
Education Building						utilisation of the entire
(State Scheme)						provision have not
						been intimated
						(August 2021).
4202-01-202-0113	О	5,000.00	5,000.00	0.00	(-)5,000.00	Reasons for non-
Simultalla		·	·			utilisation of the entire
Residential School						provision have not
(State Scheme)						been intimated
						(August 2021).
4202-01-202-0115	О	2,300.00	2,300.00	0.00	(-)2,300.00	` '
Jal-Jeevan-Hariyali	$ $	=,500.00	_,2 0 0.0 0	0.00	()=,= 0 0.00	utilisation of the entire
(State Scheme)						provision have not
(State Selicine)						been intimated
						(August 2021).
4202-01-203-0108	О	1,000.00	200.00	0.00	()200.00	Surrender of ₹ 800.00
Govt.College (State	\vdash		200.00	0.00	(-)200.00	lakh was attributed to
Scheme)	R	(-)800.00				possibility of saving
Scheme)						l.
						Reasons for non-
						utilisation of the entire
						provision have not
						been intimated
						(August 2021).
4202-01-203-0207	О	5,190.00	5,190.00	1,620.00	(-)3,570.00	Reasons for final
National Higher						saving have not been
Education Abhiyan						intimated (August
(Centrally						2021).
Sponsored Scheme)						
4202-01-600-0103	О	25.00	25.00	0.00	(-)25.00	Reasons for non-
Jagjivan Ram						utilisation of the entire
Parliamentary						provision have not
Studies and Political						been intimated
Research Institute,						(August 2021).
Patna (State						
Scheme)						
~ · · · · · · · · · · · · · · · · · · ·	ш					

Grant No. 21 - Concld.

Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4202-01-789-0101	О	10,000.00	10,000.00	0.00	(-)10,000.00	Reasons for non-
Building						utilisation of the entire
Construction of						provision have not
Government and						been intimated
Government						(August 2021).
Recognised						
Secondary School						
(State Scheme)						
4202-04-105-0101	О	1.00	51.00	0.00	(-)51.00	Reasons for non-
Library Building	S	50.00				utilisation of the entire
(State Scheme)						provision have not
						been intimated
						(August 2021).

Grant No. 22 - HOME DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2014 Administration of Justice

2051 Public Service Commission

2052 Secretariat-General Services

2055 Police

2056 Jails

2070 Other Administrative Services

2235 Social Security and Welfare

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	11,60,24,827	11,75,72,451	9,47,23,493	(-)2,28,48,958
Supplementary	15,47,624			
Amount surrendered dur	ring the year			0

CAPITAL -

Major Heads

4055 Capital Outlay on Police

4059 Capital Outlay on Public Works

4070 Capital Outlay on other Administrative Services

Voted:

Original	48,10,132	49,82,381	13,94,382	(-)35,87,999
Supplementary	1,72,249			
Amount surrendered during	the year			11,44,249
31 July 2020	10,00,000			
18 November 2020	1			

1,44,248

Notes and Comments -

Revenue (Voted)

23 February 2021

- (i) In view of the final saving of ₹2,28,489.58 lakh, supplementary grant of ₹15,476.24 lakh obtained in August 2020 (₹13,030.21 lakh) and February 2021 (₹2,446.03 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(111) Saving (<25 lakh		10 per cent o	Total Grant		Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)	8()	
2014-00-114-0004 Prosecution Directorate (Establishment and Committed Expenditure)	O S	8,675.73 0.01	8,675.74		(-)2,002.29	Reasons for final saving have not been intimated (August 2021).
2051-00-103-0003 Bihar Police Avar Seva Aayog (Establishment and Committed Expenditure)	О	2,402.51	2,402.51	2,125.06	(-)277.45	Reasons for final saving have not been intimated (August 2021).
2052-00-090-0002 Home (Special) Department (Establishment and Committed Expenditure)	О	1,600.85	1,600.85	1,219.87	(-)380.98	Reasons for final saving have not been intimated (August 2021).
2052-00-090-0006 Home (Police) Department (Establishment and Committed Expenditure)	O S R	917.98 11.00 45.00	973.98	803.18	(-)170.80	Reasons for augmentation in provision by reappropriation of ₹ 45.00 lakh as well as final saving have not been intimated (August 2021).
2052-00-090-0049 Advisory Board under J.P.Senani Samman Yojana (Establishment and Committed Expenditure)	О	103.26	103.26	43.61	(-)59.65	Reasons for final saving have not been intimated (August 2021).
2052-00-092-0002 Soldiers, Sailors and Airmen Board - Headquarters Charges (Establishment and Committed Expenditure)	О	349.69	349.69	219.58	(-)130.11	Reasons for final saving have not been intimated (August 2021).

Grant No. 22 - Contd.

Head			Total Grant	Actual	Excess (+)	Remarks
lita	u		Total Grant		` ′	Kemai Ks
				Expenditure (₹in lakh)	Saving (-)	
2055-00-001-0001	О	8,368.52	9,920.68		(_)2 455 70	Reasons for augmentation
Superintendence	S	546.00	7,720.00	7,404.07	(-)2,433.17	in provision by re-
(Establishment and	R	1,006.16				appropriation of ₹
Committed	K	1,000.10				1,006.16 lakh as well as
Expenditure)						final saving have not
Expenditure)						been intimated (August
2055-00-001-0003	О	11,700.00	11,700.00	9,347.81	()2 252 10	Reasons for final saving
Purchase of		11,700.00	11,700.00	9,547.81	(-)2,332.19	have not been intimated
Materials at Central						(August 2021).
Level						(Mugust 2021).
(Establishment and						
Committed						
Expenditure)						
2055-00-001-0008	О	2,325.40	3,825.40	3,607.84	()217.56	Reasons for augmentation
Central Selection		ŕ	3,823.40	3,007.84	(-)217.30	in provision by re-
Board for	R	1,500.00				appropriation of ₹
appointment of						1500.00 lakh as well as
police						final saving have not
(Establishment and						been intimated (August
Committed						2021).
Expenditure)						2021).
2055-00-001-0009	О	59,120.00	59,075.00	34 530 35	(-)24 544 65	Reasons for reduction in
Expenditure on	R	(-)45.00	23,072.00	31,030.30	()2 1,5 1 1.05	provision by re-
deployed Para	I	(-)43.00				appropriation of ₹ 45.00
Military Force						lakh as well as final
(Establishment and						saving have not been
Committed						intimated (August 2021).
Expenditure)						, ,
2055-00-003-0002	О	1,958.69	2,008.69	1,423.25	(-)585.44	Reasons for final saving
Training School,	S	50.00				have not been intimated
Nathnagar						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2055-00-003-0004	Ο	70.00	70.00	0.00	(-)70.00	Reasons for non-
Expenditure related						utilisation of the entire
to security in Naxal						provision have not been
Affected Areas						intimated (August 2021).
(Recoupment from						
Government of						
India))						
(Establishment and						
Committed						
Expenditure)						

Grant No. 22 - Contd.

	_			. 22 - Contd.	T	
Head	1		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2055-00-003-0006	O	2,120.92	3,247.07	2,823.52	(-)423.55	Reasons for augmentation
Bihar Police	R	1,126.15				in provision by re-
Academy						appropriation of ₹
(Establishment and						1,126.15 lakh as well as
Committed						final saving have not
Expenditure)						been intimated (August
2055-00-003-0007	О	1,365.72	1,365.72	882.03	(-)483.69	Reasons for final saving
Training School,						have not been intimated
Simultala						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2055-00-003-0008	О	944.81	1,049.81	801.79	(-)248.02	Reasons for augmentation
Training School,	S	53.00				in provision by re-
Dumaron	R	52.00				appropriation of ₹ 52.00
(Establishment and						lakh as well as final
Committed						saving have not been
Expenditure)						intimated (August 2021).
2055-00-003-0401	О	77.30	77.30	24.78	(-)52.52	Reasons for final saving
Prevention of						have not been intimated
Cybercrime against						(August 2021).
Women and						
Children (CCPWC)						
(Central Area						
2055-00-101-0001	О	33,649.08	33,824.08	23,141.08	(-)10,683.00	Reasons for augmentation
Criminal	R	175.00	,	,		in provision by re-
Investigation	1	175.00				appropriation of ₹ 175.00
Department						lakh as well as final
(Establishment and						saving have not been
Committed						intimated (August 2021).
Expenditure)						, ,
2055-00-101-0003	О	736.34	736.34	608.94	(-)127.40	Reasons for final saving
Check Post on Indo-						have not been intimated
Nepal Border						(August 2021).
(Establishment and						,
Committed						
Expenditure)						
2055-00-104-0001	О	1,873.11	1,873.11	1,627.22	(-)245.89	Reasons for final saving
Mounted Military			,			have not been intimated
Police						(August 2021).
(Establishment and						
Committed						
Expenditure)						
	1				•	<u>. </u>

Grant No. 22 - Contd.

Head	<u>l</u>		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)	8 ()	
2055-00-104-0002 Unmounted Military Police (Establishment and Committed Expenditure)	O R	1,34,430.00 350.00	1,34,780.00		(-)14,715.85	Reasons for augmentation in provision by reappropriation of ₹ 350.00 lakh as well as final saving have not been intimated (August 2021).
2055-00-104-0003 Special Task Force (Establishment and Committed Expenditure)	О	22,775.01	22,775.01	16,220.79	(-)6,554.22	Reasons for final saving have not been intimated (August 2021).
2055-00-109-0001 District Executive Force (Establishment and Committed Expenditure)	O R	4,74,723.12 (-)623.50	4,74,099.62	4,23,846.00	(-)50,253.62	Reduction in provision of ₹ 623.50 lakh was the net effect of increase of ₹ 2,478.50 lakh and decrease by reappropriation of ₹ 3,102.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
2055-00-109-0003 Surrender of Leftist Extremist (Establishment and Committed Expenditure)	0	150.00	15 722 06	13.98		Reasons for final saving have not been intimated (August 2021).
2055-00-109-0005 Special Auxiliary Police (Establishment and Committed Expenditure)	R	19,453.00 (-)3,730.94	15,722.06	11,968.37	(-)3,/33.69	Reduction in provision of ₹ 3,730.94 lakh was the net effect of increase of ₹ 150.00 lakh and decrease by re-appropriation of ₹ 3,880.94 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).

Grant No. 22 - Contd.

				. 22 - Contu.	TF (1)	D 1
Head	l		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
2055 00 100 0006		750.00	562.20	(₹in lakh)	()222 (2	D C 1
2055-00-109-0006	О	750.00	563.39	239.76	(-)323.63	Reasons for reduction in
Strengthening of	R	(-)186.61				provision by re-
Naxal affected Police						appropriation of ₹ 186.61
Station/Outer Post						lakh as well as final
under Security						saving have not been
Related Expenditure						intimated (August 2021).
(SRE) Scheme						
(Establishment and						
Committed						
Expenditure)						
2055-00-109-0007	О	100.00	100.00	24.38	(-)75.62	Reasons for final saving
Expenditure on						have not been intimated
Community Policing						(August 2021).
among the Local						
Public in the						
Districts under						
S.R.E. Scheme						
(Recoupment from						
Government of						
India)						
(Establishment and						
Committed						
Expanditura)					()	- 2 7 4
2055-00-109-0008	О	30.00	30.00	0.45	(-)29.55	Reasons for final saving
Expenditure on						have not been intimated
Village Security						(August 2021).
Committee/Civil						
Security Committee						
on resources for						
Village in the						
districts covered						
under SRE Scheme						
(Recoupment from						
Government of						
India)						
(Establishment and						
Committed						
2055-00-109-0012	О	200.00	600.00	387.94	(-)212.06	Reasons for augmentation
Expenditure for	R	400.00			•	in provision by re-
Police Station						appropriation of ₹ 400.00
(Establishment and						lakh as well as final
Committed						saving have not been
Expenditure)						intimated (August 2021).
	l					(5 - 1 - 1)

Grant No. 22 - Contd.

				. 22 - Conta.		
Head	l		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2055-00-109-0013	О	78.00	78.00	26.74	(-)51.26	Reasons for final saving
Traffic Control and						have not been intimated
Management						(August 2021).
(Establishment and						
Committed						
Expenditure)	0	2 400 00	2 400 00	1.517.66	() 0 0 2 2 4	D C C 1 :
2055-00-109-0017	О	2,400.00	2,400.00	1,517.66	(-)882.34	Reasons for final saving
Expenditure related						have not been intimated
to security purpose						(August 2021).
in Naxal affected						
areas (Establishment						
and Committed						
Expenditure)						
2055-00-110-0001	О	1,20,639.45	1,20,639.45	71 754 39	(-)48 885 06	Reasons for final saving
Establishment of		1,20,037.12	1,20,055.10	71,701.59	() 10,000.00	have not been intimated
Chowkidar-Dafadar						(August 2021).
(Establishment and						(14845) 2021).
Committed						
Expenditure)						
2055-00-111-0002	О	24,303.05	24,128.05	20,377.08	(-)3 750 97	Reasons for reduction in
Order Police	R	(-)175.00	21,120.00	20,577.00	()5,700.57	provision by re-
(Establishment and	IX	(-)173.00				appropriation of ₹ 175.00
Committed						lakh as well as final
Expenditure)						saving have not been
p						intimated (August 2021).
2055-00-113-0001	О	1,577.15	1,577.15	865.09	(-)712.06	Reasons for final saving
Hospital Charges		1,0 / / . 10	1,0 / / / 12	302.03	()/ 12.00	have not been intimated
(Establishment and						(August 2021).
Committed						(
Expenditure)						
2055-00-113-0004	О	50.01	50.01	0.00	(-)50.01	Reasons for non-
Expenditure related					()	utilisation of the entire
to security in Naxal						provision have not been
affected areas						intimated (August 2021).
(Recoupment from						,
Government of						
India)						
(Establishment and						
Committed						
2055-00-113-0006	О	200.00	200.00	40.00	(-)160.00	Reasons for final saving
Subsistence Grant		_: 0.00	_ 3 3.0 0		()- 00.00	have not been intimated
(Establishment and						(August 2021).
Committed						<i>S</i>
Expenditure)						
F						

Grant No. 22 - Contd.

				. 22 - Conta.	E (1)	ъ .
Head			Total Grant	Actual	Excess (+)	Remarks
		ļ		Expenditure	Saving (-)	
				(₹in lakh)		
	О	10,292.50	10,292.50	5,962.69	(-)4,329.81	Reasons for final saving
Signal						have not been intimated
(Establishment and						(August 2021).
Committed						
Expenditure)						
2055-00-114-0002	O	592.10	660.84	456.45	(-)204.39	Reasons for reduction in
Computer	R	68.74				provision by re-
(Establishment and						appropriation of ₹ 68.74
Committed						lakh as well as final
Expenditure)						saving have not been
						intimated (August 2021).
2055-00-115-0001	Ο	3,600.00	3,600.00	522.18	(-)3,077.82	Reasons for final saving
Equivalent amount						have not been intimated
of Central						(August 2021).
Government under						,
police modernisation						
scheme						
(Establishment and						
Committed						
Expenditure)						
- '	О	10,000.00	10,000.00	5,467.78	(-)4 532 22	Reasons for final saving
Strengthening and		10,000.00	10,000.00	2,107.70	() 1,552.22	have not been intimated
upgradation of						(August 2021).
Police						(1148431 2021).
Administration						
	О	025.00	025.00	286.86	()(40.14	Daggang for final gaving
	U	935.00	935.00	280.80	(-)048.14	Reasons for final saving
National Scheme for						have not been intimated
modernisation of						(August 2021).
Police & other Force						
(Centrally Sponsored						
Scheme)	<u> </u>	10,000,00	10,000,00	2 217 42	()7 (02 50	D C C 1 :
1	S	10,000.00	10,000.00	2,317.42	(-)/,682.58	Reasons for final saving
National Scheme for						have not been intimated
modernisation of						(August 2021).
Police and other						
forces (Centrally						
Sponsored Scheme)	~	0=0.10	0=0.10		()0=0.10	
	S	870.18	870.18	0.00	(-)870.18	
Nirbhya (National						utilisation of the entire
Wide Emergency						provision have not been
Response System)						intimated (August 2021).
(Central Area						
Scheme)	J					

Grant No. 22 - Contd.

Committed Committed Expenditure Committed Committed Expenditure Committed C
Continue Computed
2056-00-001-0001 O
Jail Inspectorate (Establishment and Committed Expenditure) 2056-00-003-0002 Training to Prisoners (Establishment and Committed Expenditure) 2056-00-003-0004 Expenditure) 2056-00-003-0004 Bihar Reform Training Institute (Establishment and Committed Expenditure) 2056-00-101-0001 O 16,542.26 T7.01 have not been intimate (August 2021). 150.00 97.50 (-)28.54 Reasons for final savin have not been intimate (August 2021). (August 2021). (August 2021).
Caugust 2021 . Caug
Committed Expenditure 2056-00-003-0002 O 50.00 50.00 21.46 (-)28.54 Reasons for final savin have not been intimate (August 2021).
Expenditure) 2056-00-003-0002 O 50.00 50.00 21.46 (-)28.54 Reasons for final savin have not been intimate (August 2021). Committed Expenditure) 2056-00-003-0004 O 150.00 97.50 (-)52.50 Reasons for final savin have not been intimate (August 2021). Bihar Reform Training Institute (Establishment and Committed Expenditure) 2056-00-101-0001 O 16,542.26 17,522.26 15,468.70 (-)2,053.56 Reasons for reduction in the committed interpretation of the committed interpretation in th
2056-00-003-0002 O 50.00 50.00 21.46 (-)28.54 Reasons for final savin have not been intimate (August 2021).
Training to Prisoners (Establishment and Committed Expenditure) 2056-00-003-0004 Bihar Reform Training Institute (Establishment and Committed Expenditure) 2056-00-101-0001 O 16,542.26 17,522.26 15,468.70 (-)2,053.56 Reasons for reduction in the prisoners (August 2021).
(Establishment and Committed Expenditure) (August 2021). 2056-00-003-0004 Bihar Reform Training Institute (Establishment and Committed Expenditure) 0 150.00 150.00 97.50 (-)52.50 Reasons for final savin have not been intimate (August 2021). 2056-00-101-0001 O 16,542.26 17,522.26 15,468.70 (-)2,053.56 Reasons for reduction in the committed interpretation in the com
Committed Expenditure) 2056-00-003-0004 Description O 150.00 Description 150.00 Description 97.50 Description (-)52.50 Reasons for final savin have not been intimate (August 2021). Bihar Reform Training Institute (Establishment and Committed Expenditure) (-)2,053.56 Reasons for reduction in the committed of the committe
Expenditure) 2056-00-003-0004 O 150.00 150.00 97.50 (-)52.50 Reasons for final savin have not been intimate (August 2021). (Establishment and Committed Expenditure) 2056-00-101-0001 O 16,542.26 17,522.26 15,468.70 (-)2,053.56 Reasons for reduction in the committed interpretation of the committed interpretation in
2056-00-003-0004 O 150.00 150.00 97.50 (-)52.50 Reasons for final savin have not been intimate (August 2021). (Establishment and Committed Expenditure) 2056-00-101-0001 O 16,542.26 17,522.26 15,468.70 (-)2,053.56 Reasons for reduction in the committed interpretation of the committed interpretation in the committed
Bihar Reform Training Institute (Establishment and Committed Expenditure) 2056-00-101-0001 O 16,542.26 17,522.26 have not been intimate (August 2021).
Bihar Reform Training Institute (Establishment and Committed Expenditure) 2056-00-101-0001 O 16,542.26 17,522.26 15,468.70 (-)2,053.56 Reasons for reduction is
Training Institute (Establishment and Committed Expenditure) 2056-00-101-0001 O 16,542.26 17,522.26 15,468.70 (-)2,053.56 Reasons for reduction in the committed in the committ
(Establishment and Committed Expenditure) 2056-00-101-0001 O 16,542.26 17,522.26 15,468.70 (-)2,053.56 Reasons for reduction i
Committed Expenditure) Image: Committed Expenditure of the comm
Expenditure) 2056-00-101-0001 O 16,542.26 17,522.26 15,468.70 (-)2,053.56 Reasons for reduction i
2056-00-101-0001 O 16,542.26 17,522.26 15,468.70 (-)2,053.56 Reasons for reduction i
(Establishment and R (-)250.00 appropriation of $\stackrel{?}{\stackrel{?}{\sim}}$ 250.0
Committed Commit
Expenditure) saving have not bee
intimated (August 2021).
2056-00-101-0002 O 24,877.11 24,923.82 21,651.39 (-)3,272.43 Reduction in provision of
District Jail $S = 375.01$ $\stackrel{?}{ }$ 328.30 lakh was the new field $S = 375.01$
373.01
(Establishment and R (-)328.30 effect of increase of 209.00 lakh and decreas
Expenditure) by re-appropriation of
537.30 lakh. Reasons for
increase and decrease a
well as final saving hav not been intimate
(August 2021).
2056-00-101-0006 O 208.71 156.94 (-)51.77 Reasons for final savin
Liberated Jail have not been intimate
(Establishment and (August 2021).
Committed
Expenditure)
2056-00-102-0001 O 2,000.00 2,000.00 956.04 (-)1,043.96 Reasons for final savin
Central Jail have not been intimate
(Establishment and (August 2021).
Committed
Expenditure)

Grant No. 22 - Contd.

	_	1		. 22 - Conta.		
Head	L		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2070-00-003-0008 Training of Home Guards (Establishment and Committed Expenditure)	О	2,520.00	2,520.00	424.69	(-)2,095.31	Reasons for final saving have not been intimated (August 2021).
2070-00-107-0001 Rural (Establishment and Committed Expenditure)	O S R	1,11,110.17 62.00 (-)865.00	1,10,307.17		(-)15,975.07	Reduction in provision of ₹ 865.00 lakh was the net effect of increase of ₹ 246.50 lakh and decrease by re-appropriation of ₹ 1,111.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
2070-00-107-0002 Urban (Establishment and Committed Expenditure)	O R	171.27 15.00	186.27	143.49		Augmentation in provision of ₹ 15.00 lakh was the net effect of increase of ₹ 24.00 lakh and decrease by reappropriation of ₹ 9.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated
2070-00-107-0004 Maintenance and Repairing of Home Guard Building (Establishment and Committed Expenditure)	О	100.00	100.00	27.94		Reasons for final saving have not been intimated (August 2021).
2070-00-108-0102 Purchase of Fire Extinguisher Equipments (State Scheme)	О	3,000.00	3,000.00	936.44	(-)2,063.56	Reasons for final saving have not been intimated (August 2021).
2235-02-106-0002 Probation Services (Establishment and Committed Expenditure)	O S R	2,060.95 0.01 68.30	2,129.26	1,740.57	(-)388.69	Reasons for augmentation in provision by reappropriation of ₹ 68.30 lakh as well as final saving have not been intimated (August 2021).

Grant No. 22 - Contd.

Head			Total Grant	A etvel	Ewagg (1)	Remarks
пеас	ı		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
2225 (0.200.0002		1 000 00	1 000 00	(₹in lakh)	() 0 2 5 2 1	D C C 1 :
2235-60-200-0003	О	1,800.00	1,800.00	874.69	(-)925.31	Reasons for final saving
Special allowances						have not been intimated
to Freedom Fighters						(August 2021).
and their dependents						
(Establishment and						
Committed						
Expenditure)						
2235-60-200-0004	О	500.00	500.00	216.30	(-)283.70	Reasons for final saving
Relief to Riot						have not been intimated
affected persons						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2235-60-200-0005	O	266.23	266.24	222.74	(-)43.50	Reasons for final saving
District Welfare	S	0.01				have not been intimated
Board of Army,						(August 2021).
Navy and Airforces						
(Establishment and						
Committed						
Expenditure)						
2235-60-200-0009	О	2,820.01	2,820.01	2,436.10	(-)383.91	Reasons for final saving
JP Senani Samman						have not been intimated
Yojana						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2235-60-200-0011	О	200.00	200.00	98.20	(-)101.80	Reasons for final saving
Relief on humanity					,	have not been intimated
ground						(August 2021).
(Establishment and						,
Committed						
Expenditure)						
2235-60-200-0016	О	50.00	50.00	16.32	(-)33.68	Reasons for final saving
Grants to Pensioners					()	have not been intimated
of Freedom Fighter						(August 2021).
Pension Scheme of						
the marriage of their						
Grand Daughter and						
Maternal Grand						
Daughter						
(Establishment and						
Committed						
Expenditure)						

Capital (Voted)

- (iv) In view of the final saving of ₹35,879.99 lakh, supplementary grant of ₹1,722.49 lakh obtained August 2020 (₹280.00 lakh) and February 2021 (₹1,442.49 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹11,442.49 lakh) fell short of the final saving (₹35,879.99 lakh) by ₹ 24,437.50 lakh.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		•	Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4055-00-051-0101	О	35,573.11	24,130.62	11,214.89	(-)12,915.73	Surrender of ₹ 11,442.49
Construction and	R	(-)11,442.49				lakh was attributed to
Maintenance of						transfer in CCTNS
Police Buildings						scheme. Reasons for final
(State Scheme)						saving have not been
						intimated (August 2021).
4055-00-051-0204	О	3,945.00	3,945.00	7.08	(-)3,937.92	Reasons for final saving
National Scheme for						have not been intimated
modernisation of						(August 2021).
Police and other						
forces (Centrally						
Sponsored Scheme)						
4055-00-051-0304	S	1,442.49	1,442.49	0.00	(-)1,442.49	
National Scheme for						utilisation of the entire
modernisation of						provision have not been
Police and other						intimated (August 2021).
forces (Centrally						
Sponsored Scheme)						
4055-00-210-0402	О	229.33	229.33	192.67	(-)36.66	Reasons for final saving
Prevention of cyber						have not been intimated
crime against women						(August 2021).
and						
children(CCPWC)						
(Central Area						
Scheme)	0	252.07	252.07	0.00	()252.07	D C
4059-01-051-0126	О	253.87	253.87	0.00	(-)253.87	
Construction of						utilisation of the entire
prosecution Duilding (State						provision have not been
Building. (State 4070-00-051-0101	О	1,500.00	1,500.00	165.00		intimated (August 2021). Reasons for final saving
Bihar Fire-brigade		1,300.00	1,500.00	103.00	(-)1,333.00	have not been intimated
Service for Building						(August 2021).
Construction (State						(Mugusi 2021).
Scheme)						
Schenie)		<u> </u>				

Grant No. 22 - Concld.

		1		22 - Conciu.		
Head	l		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4070-00-051-0103	Ο	1,000.00	988.32	(-)1.27	(-)989.59	Reasons for reduction in
Building	R	(-)11.68				provision by re-
Construction of		. ,				appropriation of ₹ 11.68
Central / Divisional						lakh as well as final
/ Sub-Jail (Home Jail						saving have not been
Department) (State						intimated (August 2021).
Scheme)						
4070-00-051-0108	O	100.00	100.00	0.00	(-)100.00	Reasons for non-
Building						utilisation of the entire
construction for Dist						provision have not been
Army Welfare Office						intimated (August 2021).
(State Scheme)						
4070-00-051-0113	О	1,000.00	1,000.00	110.00	(-)890.00	Reasons for final saving
Construction of						have not been intimated
building of Home						(August 2021).
Guard (State						
Scheme)						
4070-00-051-0115	О	500.00	500.00	0.00	(-)500.00	Reasons for non-
Construction of						utilisation of the entire
Office Building of						provision have not been
Regional/District/Su						intimated (August 2021).
bdivision Probation						
Office to State						
(State Scheme)						
4070-00-052-0101	О	2,500.00	2,500.00	475.75	(-)2,024.25	Reasons for final saving
Equipments of Jails						have not been intimated
(State Scheme)						(August 2021).
	<u> </u>					·

Grant No. 23 - INDUSTRIES DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2851 Village and Small Industries

2852 Industries

3451 Secretariat-Economic Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	65,67,396	66,38,990	36,76,852	(-)29,62,138
Supplementary	71,594			
Amount surrendered during	g the year			77,468
1 September 2020	1			
16 September 2020	3			
18 February 2021	77,464			

CAPITAL -

Major Heads

4851 Capital Outlay on Village and Small Industries

4885 Capital Outlay on Industries and Minerals

6851 Loans for Village and Small Industries

6857 Loans for Chemical and Pharmaceutical Industries

6860 Loans for Consumer Industries

Voted:

Original	25,91,100	30,21,269	9,69,131	(-)20,52,138
Supplementary	4,30,169			
Amount surrendered during	the year			1,000
18 February 2021	1,000			

Notes and Comments -

- (i) In view of the final saving of ₹ 29,621.38 lakh, supplementary grant of ₹715.94 lakh obtained in August 2020 (₹ 25.23 lakh) and February 2021 (₹ 690.71 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹774.68 lakh) fell short of the final saving (₹29,621.38 lakh) by ₹28,846.70 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	d		Total Grant	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)	9,,	
2851-00-102-0001	О	3,978.02	4,020.99	2,520.90	(-)1,500.09	Augmentation in
Demonstration	S	7.73				provision of ₹ 35.24
Centres	R	35.24				lakh was the net effect
(Establishment and						of increase of ₹ 70.25
Committed						lakh and decrease by re
Expenditure)						appropriation of ₹ 35.01 lakh. Reasons for
						increase and decrease
						as well as final saving
						have not been intimated
						(August 2021).
2851-00-102-0106	О	200.00	200.00	153.10	(-)46.90	Reasons for final
Udyog Mitra (State						saving have not been
Scheme)						intimated (August
2851-00-102-0107	О	12,596.00	12,596.00	4,156.68	(-)8,439.32	Reasons for final
Chief Minister						saving have not been
Extremely						intimated (August
Backward Caste						2021).
Udhami Scheme (State Scheme)						
2851-00-103-0001	О	232.46	224.81	151.03	(-)73 78	Augmentation in
Handloom	R	(-)7.65	22 1.01	131.03	()/3.70	provision of ₹ 7.65 lakh
Development	1.	()7.05				was the net effect of
Scheme						increase of ₹ 2.63 lakh
(Establishment and						and decrease by re-
Committed						appropriation of ₹
Expenditure)						10.28 lakh. Reasons for
						increase and decrease
						as well as final saving
						have not been intimated (August 2021).
2851-00-103-0103	О	95.00	71.25	7.50	(.)62.75	Reasons for reduction
Handloom	R	(-)23.75	/1.23	7.30	(-)03.73	in provision by re-
Development	1	()23.73				appropriation of ₹
Scheme (State						23.75 lakh as well as
Scheme)						final saving have not
						been intimated (August
						2021).

Grant No. 23 - Contd.

Head	<u>l</u>		Total Grant	Actual	Excess(+)	Remarks
			Total Grant	Expenditure	Saving(-)	
		ŀ		(₹ in lakh)	Saving()	
2851-00-103-0113 Strengthening of Craft Research Scheme Institution (State Scheme)	O S R	800.00 299.64 155.00	1,254.64	688.94	(-)565.70	Reasons for augmentation in provision by reappropriation of ₹ 155.00 lakh as well as final saving have not been intimated (August
2851-00-104-0001 Development of Handicraft and Craft Research Institution (Establishment and Committed Expenditure)	O	374.32	374.32	284.19		2021). Reasons for final saving have not been intimated (August 2021).
2851-00-104-0101 Development of Handicraft (State Scheme)	O R	525.00 (-)131.25	393.75	87.45	(-)306.30	Reasons for reduction in provision by reappropriation of ₹ 131.25 lakh as well as final saving have not been intimated (August 2021).
2851-00-105-0101 Grants-in-aid to Bihar State Khadi Gramodyog Board (State Scheme)	O R	2,830.00 (-)475.01	2,354.99	559.55	(-)1,795.44	Surrender of ₹ 475.01 lakh was attributed to non-possibility of amount to be spent immediately. Reasons for final saving have not been intimated (August 2021).
2851-00-107-0001 Development of Sericulture (Establishment and Committed Expenditure)	O R	894.32 (-)62.15	832.17	628.11	(-)204.06	Reduction in provision of ₹ 62.15 lakh was the net effect of increase of ₹ 7.65 lakh and decrease by reappropriation of ₹ 69.80 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).

Grant No. 23 - Contd.

	_			25 - Conta.		.
Head	d		Total Grant	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
	T 1			(₹ in lakh)		
2851-00-107-0101 Special Component Plan for Backward Classes Development of Sericulture (State Scheme)	O S	0.03	200.03	50.40	(-)149.63	Reasons for final saving have not been intimated (August 2021).
2851-00-789-0110 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme (State Scheme)	Ο	9,829.00	9,829.00	6,388.85	(-)3,440.15	Reasons for final saving have not been intimated (August 2021).
2851-00-796-0117 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme (State Scheme)	Ο	655.00	655.00	425.75	(-)229.25	Reasons for final saving have not been intimated (August 2021).
2852-80-001-0002 Direction (Establishment and Committed Expenditure)	O S R	3,751.50 4.21 32.04	3,787.75	2,939.86	(-)847.89	Augmentation in provision of ₹ 32.04 lakh was the net effect of increase of ₹ 34.56 lakh and decrease by reappropriation of ₹ 2.52 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
2852-80-001-0111 Offices of Investment Commissioner (State Scheme)	О	369.00	369.00	104.20	(-)264.80	Reasons for final saving have not been intimated (August 2021).
2852-80-003-0001 Crafts Training Centre (Establishment and Committed Expenditure)	О	199.32	199.32	112.92	(-)86.40	Reasons for final saving have not been intimated (August 2021).

Grant No. 23 - Contd.

Head	d		Total Grant	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)	3()	
2852-80-102-0110	О	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-
Industrial Area		,	Ź			utilisation of the entire
Development						provision have not been
Authority (State						intimated (August
Scheme)						2021).
2852-80-102-0135	О	1,990.00	1,690.36	656.70	(-)1,033.66	Surrender of ₹ 299.64
Establishment of	R	(-)299.64				lakh was attributed to
Entrepreneurs		()=>>.0.				internal adjustment.
Development						Reasons for final
Scheme (State						saving have not been
Scheme)						intimated (August
2852-80-102-0142	О	700.00	700.00	0.00	(-)700.00	Reasons for non-
Project and						utilisation of the entire
Feasibility report						provision have not been
and preparation of						intimated (August
Advisory Work						2021).
Project and						
Advisory Work						
(State Scheme)						
2852-80-102-0147	О	400.00	400.00	132.00	(-)268.00	Reasons for final
Organise meetings						saving have not been
for incentive of						intimated (August
Capital investment						2021).
under Bihar						
Industrial						
Development						
Mission (State						
Scheme)						
2852-80-102-0150	O	1,200.00	1,200.00	396.00	(-)804.00	
Establishment of						saving have not been
Central Institute of						intimated (August
Plastic Engineering						2021).
and Technology						
(State Scheme)						
2852-80-102-0160	Ο	20,000.00	20,000.00	13,399.29	(-)6,600.71	Reasons for final
Scheme for Pre-						saving have not been
production and Post-						intimated (August
production facilities						2021).
(State Scheme)						
2852-80-102-0164	O	200.00	200.00	66.00	(-)134.00	Reasons for final
Bihar Foundation						saving have not been
(State Scheme)						intimated (August

Grant No. 23 - Contd.

Head	d		Total Grant	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
3451-00-090-0001	О	725.76	746.77	581.37	(-)165.40	Reasons for final
Industries	S	21.01				saving have not been
Department						intimated (August
(Establishment and						2021).
Committed						
Expenditure)						

Capital (Voted)

- (iv) In view of the final saving of ₹20,521.38 lakh, supplementary grant of ₹4,301.69 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹10.00 lakh) fell short of the final saving (₹20,521.38 lakh) by ₹20,511.38 lakh.
- (vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		-	Total Grant	Actual	Excess (+)	· · · · · · · · · · · · · · · · · · ·
				Expenditure	Saving (-)	
				(₹in lakh)		
4851-00-102-0102	S	101.69	101.69	0.00	(-)101.69	Reasons for non-
Tool Room Training						utilisation of the entire
Centre (State						provision have not been
Scheme)						intimated (August
						2021).
4851-00-107-0103	О	500.00	500.00	151.31	(-)348.69	Reasons for final
Resham Bhawan						saving have not been
(State Scheme)						intimated (August
4851-00-190-0101	О	800.00	800.00	0.00	(-)800.00	Reasons for non-
Bihar State Ship and						utilisation of the entire
Wool Weavers Co-						provision have not been
operative Union						intimated (August
(State Scheme)						2021).
4885-02-050-0101	О	5,000.00	5,000.00	0.00	(-)5,000.00	Reasons for non-
Land Acquitiion for						utilisation of the entire
Industrial						provision have not been
Development (State						intimated (August
Scheme)						2021).
6851-00-102-0101	Ο	10,000.00	10,000.00	3,300.00	(-)6,700.00	Reasons for final
Chief Minister						saving have not been
Extremely						intimated (August
Backward Caste						2021).
Udhami Scheme						
(State Scheme)						

Grant No. 23 - Concld.

Head	1	I	Total Grant	Actual	Evenes(±)	Remarks
licat	1		Total Grant		Excess(+)	Kemarks
				Expenditure	Saving(-)	
	~			(₹ in lakh)		- 2
6851-00-103-0001 Bihar State Handloom / Powerloom / Hand Slip Development Corporation (Establishment and Committed Expenditure)	S	1,400.00	1,400.00	0.00	(-)1,400.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
6851-00-789-0101 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme (State Scheme)	O	9,000.00	9,000.00	5,850.00	(-)3,150.00	Reasons for final saving have not been intimated (August 2021).
6851-00-796-0107 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme (State Scheme)	Ο	600.00	600.00	390.00	(-)210.00	Reasons for final saving have not been intimated (August 2021).
6857-01-190-0001 Loans to Bihar State chemical and pharmacutical Corporation Ltd. (Establishment and Committed Expenditure)	S	1,160.00	1,160.00	0.00	(-)1,160.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
6860-01-190-0001 Loans to Bihar State Textiles Corporation (Establishment and Committed	S	1,640.00	1,640.00	0.00	(-)1,640.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2220 Information and Publicity

2235 Social Security and Welfare

2251 Secretariat-Social Services

Voted:

		Total Grant	Actual	Excess (+)			
			Expenditure	Saving (-)			
		(₹ in thousand)					
Original	23,81,790	23,81,790	18,29,660	(-)5,52,130			
Supplementary	0						
Amount surrendered during	the year			700			
17 March 2021	700						

Notes and Comments -

- (i) In view of the final saving of ₹ 5,521.30 lakh, original provision of ₹23,817.90 lakh proved excessive.
- (ii) Provision surrendered (₹7.00 lakh) fell short of the final saving (₹ 5,521.30 lakh) by ₹ 5,514.30 lakh.

Grant No. 24 - Concld.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Head		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2220-01-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O R	1,050.20 (-)42.00	1,008.20	520.91	(-)487.29	Reasons for reduction in provision by reappropriation of ₹ 42.00 lakh as well as final saving have not been intimated (August 2021).
2220-60-101-0002 Government Advertisement (Establishment and Committed Expenditure)	O	10,000.00	10,000.00	7,237.44	(-)2,762.56	Reasons for final saving have not been intimated (August 2021).
2220-60-106-0002 District Units (Establishment and Committed Expenditure)	O R	2,505.07 25.00	2,530.07	1,723.36	(-)806.71	Reasons for augmentation in provision by reappropriation of ₹ 25.00 lakh as well as final saving have not been intimated (August 2021).
2220-60-789-0101 Regional Advertisement Plan- Special Notified Scheme for Scheduled Castes (State Scheme)	O	1,616.00	1,616.00	661.36	(-)954.64	Reasons for final saving have not been intimated (August 2021).
2220-60-796-0101 Regional Advertisement Plan (State Scheme)	Ο	101.00	101.00	38.12	(-)62.88	Reasons for final saving have not been intimated (August 2021).
2251-00-090-0014 Information and Public Relation Department (Establishment and Committed Expenditure)	O R	155.63 17.00	172.63	123.39	(-)49.24	Reasons for augmentation in provision by reappropriation of ₹ 17.00 lakh as well as final saving have not been intimated (August 2021).

Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2230 Labour, Employment and Skill Development

2852 Industries

3451 Secretariat-Economic Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	12,35,201	17,56,879	9,71,219	(-)7,85,660
Supplementary	5,21,678			
Amount surrendered during	g the year			76,780
5 August 2020	76,780			

CAPITAL -

Major Heads

4859 Capital Outlay on Telecommunication and Electronic Industries

Voted:

Original	15,00,000	16,70,000	11,55,000	(-)5,15,000
Supplementary	1,70,000			
Amount surrendered during the	e year			5,04,898
5 August 2020	5,04,898			

Notes and Comments -

- (i) In view of the final saving of ₹7,856.60 lakh, supplementary grant of ₹5,216.78 lakh obtained in August 2020 (₹4,116.78 lakh) and February 2021 (₹1,100.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrender (₹767.80 lakh) fell short of the final saving (₹7,856.60 lakh) by ₹7,088.80 lakh.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(111) Saving (₹20 lakh	1 or	10 per cent			· · · · · · · · · · · · · · · · · · ·	ı
Head			Total Grant		Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2230-03-001-0101	О	1,000.00	1,000.00	459.03	(-)540.97	Reasons for final saving
Skill Development						have not been intimated
Mission (State						(August 2021).
Scheme)						
2852-07-202-0014	Ο	3,000.00	3,000.00	386.45	(-)2,613.55	Reasons for final saving
e-Governance						have not been intimated
Project						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2852-07-202-0106	Ο	4,000.00	3,536.77	756.71	(-)2,780.06	Reasons for reduction in
Gyan City Project	R	(-)463.23				provision by re-
(State Scheme)		· /				appropriation of ₹
						463.23 lakh as well as
						final saving have not
						been intimated (August
2852-07-202-0107	О	97.00	97.00	10.49	(-)86.51	Reasons for final saving
Broadcasting					()	have not been intimated
Scheme related to						(August 2021).
Information						,
Technology (State						
Scheme)						
2852-07-202-0109	О	1,500.00	1,500.00	676.56	(-)823 44	Reasons for final saving
e- Governance State	Ü	1,000.00	1,200.00	070.00	()023.11	have not been intimated
Scheme (State						(August 2021).
Scheme)						(11484512021).
2852-07-202-0113	О	2,000.00	1,232.20	1,232.20	0.00	Surrender of ₹ 767.80
Wi-Fi Without	R	(-)767.80	1,232.20	1,232.20	0.00	lakh was attributed to the
Charge in	IX	(-)/07.80				lack of spending
Nishchaya						potential.
University and						potentiai.
-						
College. (State 3451-00-090-0027	\circ	753.00	1 952 00	1,608.76	()244.24	Daggang for final gaving
	O		1,853.00	1,008.76	(-)244.24	Reasons for final saving
Information	S	1,100.00				have not been intimated
Technology						(August 2021).
Department						
(Establishment and						
Committed						
Expenditure)						

Grant No. 25 - Concld.

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2852-07-202-0108	О	1.00	2,998.92	2,998.90	(-)0.02	Reasons for
State Data Centre	S	2,534.69				augmentation in
(State Scheme)	R	463.23				provision of ₹
						463.23lakh as well as
						final saving have not
						been intimated (August
						2021).

Capital (Voted)

- (v) In view of the final saving of ₹5,150.00 lakh, supplementary grant of ₹ 1,700.00 lakh obtained in August 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹5,048.98 lakh) fell short of the final saving (₹5,150.00 lakh) by ₹ 101.02 (vii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4859-02-051-0101	О	10,000.00	4,951.02	4,850.00	(-)101.02	Reasons for surrender of
State data center	R	(-)5,048.98				₹ 5,048.98 lakh have not
(State Scheme)						been intimated (August
						2021).

Grant No. 26 - LABOUR RESOURCE DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

- 2210 Medical and Public Health
- 2230 Labour, Employment and Skill Development
- 2235 Social Security and Welfare
- 2251 Secretariat-Social Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
Original	85,95,181	86,01,922	43,81,604	(-)42,20,318
Supplementary	6,741			
Amount surrendered during the y	ear			631
4 August 2020	631		_	

CAPITAL -

Major Head

4250 Capital Outlay on other Social Services

Voted:

Original	1,00,000	1,00,000	15,024	(-)84,976
Supplementary	0			
Amount surrendered during the y		0		

Notes and Comments -

- (i) In view of the final saving of ₹42,203.18 lakh, supplementary grant of ₹67.41 lakh obtained in August 2020 (₹49.92 lakh) and February 2021 (₹17.49 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹6.31 lakh) fell short of the final saving (₹42,203.18 lakh) by ₹42,196.87 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual	Excess (+)		
				Expenditure	Saving (-)	
				(₹in lakh)	B()	
2230-01-001-0001	О	917.23	917.23	508.20	(-)409.03	Reasons for final saving
Labour					,	have not been intimated
Commissioner						(August 2021).
(Establishment and						,
Committed						
Expenditure)						
2230-01-001-0106	О	200.00	200.00	0.00	(-)200.00	Reasons for non-
Dashrath Manjhi						utilisation of the entire
Labour and Planning						provision have not been
Study Institute						intimated (August
(State Scheme)						2021).
2230-01-004-0002	О	76.33	76.33	40.34	(-)35.99	Reasons for final saving
Compilation of						have not been intimated
Labour Statistics						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2230-01-101-0006	О	1,282.35	1,282.35	1,040.63	(-)241.72	Reasons for final saving
Administration and						have not been intimated
Enforcement of						(August 2021).
Labour Laws						
(Establishment and						
Committed						
Expenditure)						
2230-01-101-0007	О	4,056.55	4,027.55	3,124.95	(-)902.60	Reasons for reduction
Implementation of	R	(-)29.00				in provision by re-
the Minimum Wages		()=>:00				appropriation of ₹
Act in Agriculture						29.00 lakh as well as
(Establishment and						final saving have not
Committed						been intimated (August
Expenditure)						2021).
2230-01-101-0106	О	150.00	150.00	11.19	(-)138.81	Reasons for final saving
Constitution of					` /	have not been intimated
Bihar Child Labour						(August 2021).
Commission (State						,
Scheme)						
2230-01-101-0108	О	3,000.00	3,000.00	163.68	(-)2,836.32	Surrender of ₹ 6.31
Strengthening of	S	6.31				lakh was attributed to
Enforcement System		(-)6.31				take amount in
for implementation		() 5.5 1				telephone item in first
of Labour Acts						supplementary. Reasons
(State Scheme)						for final saving have
,						not been intimated
						(August 2021).
L		<u> </u>				

			20 - Contu.	T (1)	ъ .	
Head		Total Grant	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)	
2220 01 101 0100	_	200.00	200.00	(₹in lakh)	()102.00	D 0 0 1 1
2230-01-101-0109 Computerisation and Modernisation (State Scheme)	О	200.00	200.00	6.91	(-)193.09	Reasons for final saving have not been intimated (August 2021).
2230-01-102-0002 Inspector of Factories (Establishment and Committed Expenditure)	О	725.91	725.91	477.62	(-)248.29	Reasons for final saving have not been intimated (August 2021).
2230-01-103-0001 Education, Health and Recreation (Establishment and Committed Expenditure)	О	479.86	479.86	255.53		Reasons for final saving have not been intimated (August 2021).
2230-01-103-0101 Organisation of Rural Training Camps (State Scheme)	О	42.36	42.36	0.00	(-)42.36	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2230-01-103-0103 Strengthening of Child Labour Rehabilitation Machinery (State Scheme)	О	246.70	246.70	59.72	(-)186.98	Reasons for final saving have not been intimated (August 2021).
2230-01-112-0201 Rehabilitation of Bonded labours and Social Security and Welfare Programme (Centrally Sponsored Scheme)	Ο	100.00	100.00	0.00	(-)100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2230-01-112-0301 Rehabilitation of bonded labour and social security and welfare programs (Centrally Sponsored Scheme)	Ο	40.00	40.00	1.00	(-)39.00	Reasons for final saving have not been intimated (August 2021).

		1		20 - Conta.		
Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2230-01-114-0001 Welfare of Migrant Workers (Establishment and Committed Expenditure)	О	48.41	48.41	22.81		Reasons for final saving have not been intimated (August 2021).
2230-01-114-0102 Expenditure on repatriation of Inter State Migrant Labourers (State Scheme)	Ο	200.00	200.00	72.00		Reasons for final saving have not been intimated (August 2021).
2230-01-789-0103 Expenditure on repatriation of Inter State Migrant Labourers (State Scheme)	0	50.00	50.00	19.00	(-)31.00	Reasons for final saving have not been intimated (August 2021).
2230-02-101-0004	О	2,016.37	2,016.38	1,519.46	(-)496 92	Reasons for final saving
Establishment of Employment Office (Establishment and Committed Expenditure)	S	0.01	_,,	-,		have not been intimated (August 2021).
2230-02-101-0101 Expansion of Employment Services (State Scheme)	О	100.00	100.00	9.11		Reasons for final saving have not been intimated (August 2021).
2230-02-101-0214 National Career Service (Centrally Sponsored Scheme)	О	480.00	480.00	112.57		Reasons for final saving have not been intimated (August 2021).
2230-02-101-0314 National Career Service (Centrally Sponsored Scheme)	О	320.00	320.00	41.28	` /	Reasons for final saving have not been intimated (August 2021).

113			A street	E	Domonles	
Head			Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
2220 02 002 0005		021.57	021.57	(₹in lakh)	()247.05	D C C 1
2230-03-003-0005 Headquarters Establishment (Establishment and Committed Expenditure)	О	831.57	831.57	584.52	(-)247.05	Reasons for final saving have not been intimated (August 2021).
2230-03-003-0103 Training and retraining (State Scheme)	О	100.00	100.00	0.00	(-)100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2230-03-003-0105 Commencement of new trade in previous established Institutions (State Scheme)	О	100.00	100.00	25.64	(-)74.36	Reasons for final saving have not been intimated (August 2021).
2230-03-003-0109 Modernisation of Machines (State Scheme)	О	3,008.50	3,008.50	2,543.35	(-)465.15	Reasons for final saving have not been intimated (August 2021).
2230-03-003-0126 Management Information System (State Scheme)	О	200.00	200.00	0.00	(-)200.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2230-03-003-0129 Bihar Skill Development Mission (State Scheme)	О	17,956.66	17,956.66	11,694.93	(-)6,261.73	Reasons for final saving have not been intimated (August 2021).
2230-03-003-0233 Skill Development Mission (Centrally Sponsored Scheme)	О	6,258.00	6,258.00	249.54	(-)6,008.46	Reasons for final saving have not been intimated (August 2021).
2230-03-003-0234 Skills Strengthening for Industrial value enhancement (STRIYE) (Centrally Sponsored Scheme)	Ο	12,320.00	12,320.00	386.00	(-)11,934.00	Reasons for final saving have not been intimated (August 2021).

		1		20 - Conta.	- / >	_ , 1
Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
2222 22 22 22 22 22 22 22 22 22 22 22 2				(₹in lakh)		
2230-03-003-0333 Skill Development Mission (Centrally Sponsored Scheme)	О	1,080.00	1,080.00	533.06	(-)546.94	Reasons for final saving have not been intimated (August 2021).
2230-03-101-0001 State Council Administration of Industrial Training Institute (Establishment and Committed Expenditure)	Ο	6,897.87	6,897.87	4,958.37	(-)1,939.50	Reasons for final saving have not been intimated (August 2021).
2230-03-101-0101 Establishment of New Women Industrial Training Institute (State Scheme)	О	1,476.28	1,476.28	1,110.99	(-)365.29	Reasons for final saving have not been intimated (August 2021).
2230-03-101-0103 Establishment of new Industrial Farming Institute (State Scheme)	О	6,000.00	6,000.00	4,849.81	(-)1,150.19	Reasons for final saving have not been intimated (August 2021).
2230-03-102-0001 Apprenticeship Training Scheme (Establishment and Committed Expenditure)	Ο	403.67	403.67	250.59	(-)153.08	Reasons for final saving have not been intimated (August 2021).
2230-03-789-0101 BiharSkill Development Mission (State Scheme)	О	10,109.64	10,109.64	6,571.27	(-)3,538.37	Reasons for final saving have not been intimated (August 2021).
2230-03-796-0121 Bihar Skill Development Mission (State Scheme)	О	533.70	533.70	346.91	(-)186.79	Reasons for final saving have not been intimated (August 2021).

Head		Total Grant	Actual	Excess (+)	Remarks	
			Expenditure	Saving (-)	11011101110	
				(₹in lakh)	~~,	
2235-01-202-0107 Operation of Special Residential centre for Educational/ Business Rehabilitation of released child labour (State Scheme)	O	493.22	493.22	0.00	(-)493.22	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2235-02-200-0102 Social Security of Unorganised Labour and Sculptures (State Scheme)	О	400.00	400.00	161.48	(-)238.52	Reasons for final saving have not been intimated (August 2021).
2235-02-789-0110 Social Security of Unorganised Labourers and Sculptures (State Scheme)	О	150.00	150.00	16.50	(-)133.50	Reasons for final saving have not been intimated (August 2021).
2235-02-796-0124 Social Security of Unorganised Labour and Handicrafts (State Scheme)	О	50.00	50.00	5.50	(-)44.50	Reasons for final saving have not been intimated (August 2021).
2251-00-090-0008 Labour Resource Department (Establishment and Committed Expenditure)	О	629.04	629.04	450.04	(-)179.00	Reasons for final saving have not been intimated (August 2021).
2251-00-091-0001 Secretariat Canteen Establishment (Establishment and Committed Expenditure)	O R	916.15 29.00	945.15	463.71	(-)481.44	Reasons for augmentation in provision by reappropriation of ₹ 29.00 lakh as well as final saving have not been intimated (August 2021).

Head			Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
2251-00-091-0002	О	226.70	226.70	119.84	(-)106.86	Reasons for final saving
Legislature Canteen						have not been intimated
Establishment						(August 2021).
(Establishment and						
Committed						
Expenditure)						

Capital (Voted)

- (iv) In view of the final saving of ₹849.76 lakh, original provision of ₹1,000.00 lakh proved excessive.
- (v) No part of the saving has been surrendered during the year.
- (vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4250-00-050-0101	Ο	1,000.00	1,000.00	150.24	(-)849.76	Reasons for final saving
Land acquisition for						have not been intimated
Industrial Training						(August 2021).
Institute (State						
Scheme)						

Grant No. 27 - LAW DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2014 Administration of Justice

2052 Secretariat-General Services

2235 Social Security and Welfare

2250 Other Social Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
Original	91,57,119	95,02,543	80,96,315	(-)14,06,228
Supplementary	3,45,424			
Amount surrendered dur	ing the year			0

Notes and Comments -

- (i) In view of the final saving of ₹14,062.28 lakh, supplementary grant of ₹3,454.24 lakh obtained in August 2020 (₹2,103.01 lakh) and February 2021 (₹1,351.23 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual	Excess (+)	· · · · · · · · · · · · · · · · · · ·	
			10001 31001	Expenditure	Saving (-)	
				(₹in lakh)		
2014-00-003-0001 Bihar Judicial Academy (Establishment and Committed	О	1,090.47	1,090.47	298.75	(-)791.72	Reasons for final saving have not been intimated (August 2021).
Expenditure)	_	77.004.44	70.000.44	70 247 20	() 7 005 15	D C C 1
2014-00-105-0001 Civil and Session Courts (Establishment and Committed Expenditure)	S	77,824.44	78,232.44	/0,347.29	(-)7,885.15	Reasons for final saving have not been intimated (August 2021).
2014-00-105-0008 Rapid court (Recommendation of finance commission) (Establishment and Committed Expenditure)	S	450.00	450.00	202.01	(-)247.99	Reasons for final saving have not been intimated (August 2021).
2014-00-105-0010 IT Services for Courts (Establishment and Committed Expenditure)	S	2,340.45	2,340.45	1,790.74	(-)549.71	Reasons for final saving have not been intimated (August 2021).
2014-00-114-0001 Legal Adviser and Counsel (Establishment and Committed Expenditure)	O S R	1,156.47 0.14 17.00	1,173.61	911.96	(-)261.65	Reasons for augmentation in provision by reappropriation of ₹17.00 lakh as well as final saving have not been intimated (August 2021).
2014-00-114-0002 Legal assistance to the Poor (Establishment and Committed Expenditure)	O S	2,082.66 225.00	2,307.66	1,464.99	(-)842.67	· · · · · · · · · · · · · · · · · · ·

Grant No. 27 - Concld.

TT 1			A A 1	T (:)	D I	
Hea	a		Total Grant		Excess (+)	Remarks
				Expenditure	Saving (-)	
	1			(₹in lakh)		
2014-00-114-0003	O	5,815.70	5,798.70	3,687.64	(-)2,111.06	Reasons for reduction
Government Lawsuits (Establishment and Committed Expenditure)	R	(-)17.00				in provision by re- appropriation of ₹17.00 lakh as well as final saving have not been intimated (August 2021).
2014-00-114-0006 Law Commission (Establishment and Committed Expenditure)	О	111.42	111.42	68.94	(-)42.48	Reasons for final saving have not been intimated (August 2021).
2014-00-117-0001 Family Courts (Establishment and Committed Expenditure)	О	1,486.64	1,486.64	839.46	(-)647.18	Reasons for final saving have not been intimated (August 2021).
2052-00-090-0018 Law Department (Establishment and Committed Expenditure)	О	974.25	974.25	733.63	(-)240.62	Reasons for final saving have not been intimated (August 2021).
2235-60-200-0013 Bihar Victim Retaliation Scheme (Establishment and Committed Expenditure)	О	1,000.00	1,000.00	582.67	(-)417.33	Reasons for final saving have not been intimated (August 2021).

Appropriation No. 28 - HIGH COURT OF BIHAR (ALL CHARGED)

REVENUE -

Major Head

2014 Administration of Justice

Charged:

		Total	Actual	Excess (+)
		Appropriation	Expenditure	Saving (-)
		(₹ in thousand)	
Original	18,22,764	18,35,878	15,50,041	(-)2,85,837
Supplementary	13,114			
Amount surrendered dui	ring the year			0

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹2,858.37 lakh, supplementary grant of ₹131.14 lakh obtained in August 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Appropriation No. 28 - Concld.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(III) Suving (120 luki		1	Total					
Head	Head			Actual	Excess(+)	Rem	arks	
			Appropriation	Expenditure	Saving(-)			
				(₹ in lakh)				
2014-00-102-0001	О	18,227.64	18,227.64	15,470.89	(-)2,756.75	Reasons	for	final
High Court, Patna						saving hav	e not	been
(Establishment and						intimated	(A	ugust
Committed						2021).		
Expenditure)								
2014-00-102-0008	S	131.14	131.14	29.51	(-)101.63	Reasons	for	final
IT Services for						saving have	e not	been
Courts						intimated	(A	ugust
(Establishment and						2021).	`	
Committed								
Expenditure)								
,								

Grant No. 29 - MINES AND GEOLOGY DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2853 Non-ferrous Mining and Metallurgical Industries

3451 Secretariat-Economic Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	5,35,057	5,61,557	3,40,625	(-)2,20,932
Supplementary	26,500			
Amount surrendered during	the year			40,000
25 February 2021	40,000			

Notes and Comments -

- (i) In view of the final saving of ₹2,209.32 lakh, supplementary grant of ₹265.00 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹400.00 lakh) fell short of the final saving (₹ 2,209.32 lakh) by ₹1,809.32 lakh.

Grant No. 29 - Concld.

(iii) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Head			Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2853-02-001-0001	О	5,086.08	4,951.08	3,354.71	(-)1,596.37	Reasons for surrender
Mining and	S	265.00				of ₹ 400.00 lakh as well
Geological	R	(-)400.00				as final saving have not
Establishment						been intimated (August
(Establishment and						2021).
Committed						
Expenditure)						
2853-02-004-0101	Ο	200.00	200.00	0.00	(-)200.00	Reasons for non-
Geological and						utilisation of the entire
G.P.S. Lab (State						provision have not been
Scheme)						intimated (August
						2021).

Grant No. 30 - MINORITIES WELFARE DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2053 District Administration

2202 General Education

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2250 Other Social Services

2251 Secretariat-Social Services

Voted:

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
			(₹ in thousand)	
Original	23,72,447	33,20,056	20,49,749	(-)12,70,307
Supplementary	9,47,609			
Amount surrendered during	the year			8,67,609
2 July 2020	1			
15 September 2020	3,03,804			
8 March 2021	5,63,804			

CAPITAL -

Major Heads

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

4250 Capital Outlay on other Social Services

5465 Investments in General Financial and Trading Institutions

Voted:

Original	29,50,000	29,50,000	7,68,170	(-)21,81,830
Supplementary	0			
Amount surrendered during	the year			80,000
8 March 2021	80,000			

Notes and Comments -

- (i) In view of the final saving of ₹12,703.07 lakh, supplementary grant of ₹9,476.09 lakh obtained in August 2020 (₹0.01 lakh) and February 2021 (₹9,476.08 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹8,676.09 lakh) fell short of the final saving (₹12,703.07 lakh) by ₹4,026.98 lakh.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		To per com of	Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
2053-00-094-0010	0	1,497.70	1,486.70	1,146.41	(-)340.29	Reduction in provision
Minority Welfare District Office	R	(-)11.00				of ₹ 11.00 lakh was the net effect of increase of
(Establishment and						₹ 60.00 lakh and
Committed						decrease by re-
Expenditure)						appropriation of ₹
F ,						71.00 lakh. Reasons for
						increase and decrease
						as well as final saving
						have not been
						intimated (August
2202-02-107-0109	О	7,500.00	10,900.00	9,033.41	(-)1,866.59	2021). Reasons for final
Chief Minister	S	3,400.00	10,700.00	7,055.41	(-)1,800.37	saving have not been
students incentive	5	3,400.00				intimated (August
scheme (State						2021).
Scheme)						
2202-02-107-0210	О	100.00	100.00	0.00	(-)100.00	Reasons for non-
Multi Sectoral						utilisation of the entire
Development						provision have not
Programme for						been intimated (August
Minorities (Centrally Sponsored						2021).
Scheme)						
2202-03-107-0106	О	500.00	100.00	100.00	0.00	Surrender of ₹ 400.00
Arrangement of	R	(-)400.00				lakh was attributed to
coaching to Minority		· /				non-demand of amount
Students for						by nodal agency.
preparation of Bihar						
Public Service						
Commission (State						
Scheme)	_	205.00	207.00	01.25	() 202 75	D C C 1
2202-80-004-0010 Urdu Academy	О	285.00	285.00	81.25	(-)203.75	Reasons for final saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						
2225-04-050-0101	S	6,076.08	3,038.04	3,038.04	0.00	Surrender of ₹ 3,038.04
Maulana Azad	R	(-)3,038.04				lakh was attributed to
National Urdu						get amount in new
University,						head.
Darbhanga (State						
Scheme)						

			Grant No	ov - Contu.		
Head	ł		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2225-04-102-0101	Ο	100.00	100.00	0.45	(-)99.55	Reasons for final
Minority welfare						saving have not been
interim scheme						intimated (August
(State Scheme)						2021).
2225-04-277-0103	О	1,000.00	1,600.00	1,400.00	(-)200.00	Augmentation in
Bihar State Seminary	S	0.01		ŕ		provision of ₹ 599.99
Reinforcement	R	599.99				lakh was the net effect
Scheme (State		277.77				of increase of ₹
Scheme)						1,400.00 lakh and
,						decrease by surrender
						of ₹ 800.01 lakh.
						Surrender of ₹ 800.00
						lakh was attributed to
						need of fund in other
						schemes and surrender
						of ₹ 0.01 lakh was
						attributed to need of
						fund in training head.
						Reasons for increase
						as well as final saving
						have not been
						intimated (August
						2021).
2225 04 277 0105	_	200.00	200.00	67.00	()122.20	,
2225-04-277-0105	О	200.00	200.00	67.80	(-)132.20	
Minority welfare						saving have not been
interim scheme						intimated (August
(State Scheme)		7 00 00	0.00	0.00	0.00	2021).
2250-00-003-0101	0	500.00	0.00	0.00	0.00	Surrender of the entire
	R	(-)500.00				provision was
Class Workers						attributed to need of
(State Scheme)						fund in other schemes.
2250-00-101-0101	О	200.00	200.00	0.00	(-)200.00	
Amount make						utilisation of the entire
available in form of						provision have not
assistance to Muslim						been intimated (August
Abandoned (State						2021).
Scheme)						
2250-00-800-0002	Ο	255.00	255.00	223.50	(-)31.50	Reasons for final
Grants to Bihar State						saving have not been
Sunni Waqf Board						intimated (August
(Establishment and						2021).
Committed						
Expenditure)						
					1	

_		-	Grant No. 3	ov - Contu.		
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2250-00-800-0003 Grants to Bihar State Shiya Waqf Board (Establishment and Committed	О	226.00	226.00	185.40	(-)40.60	Reasons for final saving have not been intimated (August 2021).
Expenditure)						
2250-00-800-0107 Maintenance, Security and growth of Waqf property (State Scheme)	О	500.00	500.00	30.50	(-)469.50	Reasons for final saving have not been intimated (August 2021).
2250-00-800-0108 Grants to Waqf Board as revolving fund for development Waqf property (State Scheme)	O R	6,500.00 (-)5,338.04	1,161.96	1,161.96	0.00	Surrender of ₹ 900.00 lakh was attributed to need of fund in other schemes and surrender of ₹ 3,038.04 lakh was attributed to need of fund in new head. Reasons for reduction in provision by reappropriation of ₹ 1,400.00 have not been intimated (August 2021).
2251 00 000 0011		0.44.07	055.05	(2(01	()210.04	
2251-00-090-0011 Minority Welfare Department (Establishment and Committed Expenditure)	R	844.85 11.00	855.85	636.01		Augmentation in provision of ₹ 11.00 lakh was the net effect of increase of ₹ 14.50 lakh and decrease by reappropriation of ₹ 3.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
2251-00-090-0012 Minority Welfare Department- Bihar State Minority Commission (Establishment and Committed Expenditure)	О	274.38	274.38	211.90	(-)62.48	Reasons for final saving have not been intimated (August 2021).

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2251-00-090-0026	Ο	123.54	123.54	71.86	(-)51.68	Reasons for final
Minority Welfare						saving have not been
Department Bihar						intimated (August
waqf Tribunal						2021).
(Establishment and						
Committed						
Expenditure)						

Capital (Voted)

- (iv) In view of the final saving of ₹21,818.30 lakh, original provision of ₹29,500.00 lakh proved excessive.
- (v) Provision surrendered (₹800.00 lakh) fell short of the final saving (₹21,818.30 lakh) by ₹21,018.30 lakh.
- (vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	l		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4225-04-051-0101	O	200.00	200.00	130.00	(-)70.00	Reasons for final
Construction of						saving have not been
Minority Building						intimated (August
cum Haz house						2021).
(State Scheme)						
4225-04-051-0102	O	4,000.00	3,200.00	977.01	(-)2,222.99	Surrender of ₹ 800.00
Bihar State Seminary	R	(-)800.00				lakh was attributed to
Reinforcement Plan						need of fund in other
(State Scheme)						schemes. Reasons for
						final saving have not
						been intimated (August
						2021).
4225-04-277-0101	O	1,200.00	1,200.00	790.77	(-)409.23	
Construction of						saving have not been
Minority male and						intimated (August
female Student						2021).
hostel (State						
Scheme)						
4250-00-051-0207	O	10,300.00	10,300.00	1,462.71	(-)8,837.29	
Multi Sectoral						saving have not been
Development						intimated (August
Programme for						2021).
Minorities						
(Centrally Sponsored						
Scheme)						

Head	1		Total Grant	Actual	Excess (+)	Remarks
IICAC	IIcau			Expenditure	Saving (-)	Remarks
					Saving (-)	
1050 00 051 0005		2 500 00	2.500.00	(₹in lakh)	()1.540.50	D 0 0 1
4250-00-051-0307	О	2,500.00	2,500.00	757.21	(-)1,742.79	
Multi Sectoral						saving have not been
Development						intimated (August
Programme for						2021).
Minorities						
(Centrally Sponsored						
Scheme)						
4250-00-051-0308	О	500.00	500.00	0.00	(-)500.00	Reasons for non-
Multi Sectoral						utilisation of the entire
Development						provision have not
Program for						been intimated (August
Minority State-						2021).
Special State Share						,
(Centrally Sponsored						
Scheme)						
5465-01-190-0104	О	10,800.00	10,800.00	3,564.00	(-)7,236.00	Reasons for final
Capital share in form						saving have not been
of share capital of						intimated (August
Bihar State Minority						2021).
Financial						,
Corporation (State						
Scheme)						

Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT (ALL VOTED)

REVENUE -

Major Head

2011 Parliament/State/Union Territory Legislatures

2052 Secretariat-General Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			₹ in thousand)	
Original	23,043	71,413	68,718	(-)2,695
Supplementary	48,370			
Amount surrendered during th	e year			0

Notes and Comments -

- (i) In view of the final saving of ₹26.95 lakh, supplementary grant of ₹ 483.70 lakh obtained in February 2021 proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 31 - Concld.

(iii) Saving (₹5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	
				(₹in lakh)		
2052-00-090-0022 Parliamentary Affairs Department (Establishment and Committed Expenditure)	О	230.43	230.43	203.48	()	Reasons for final saving have not been intimated (August 2021).

Grant No. 32 - LEGISLATURE

REVENUE -

Major Head

2011 Parliament/State/Union Territory Legislatures

Voted:

		Total Grant/	Actual	Excess (+)
		Appropriation	Expenditure	Saving (-)
			(₹ in thousand)	
Original	22,48,694	23,24,916	18,19,095	(-)5,05,821
Supplementary	76,222			
Amount surrendered dur	ing the year			59,500
23 March 2021	59,500			

Charged:

Original	14,620	14,620	5,568	(-)9,052
Supplementary	0			
Amount surrendered durin	g the year			3,900
23 March 2021	3,900			

Notes and Comments -

- (i) In view of the final saving of ₹5,058.21 lakh, supplementary grant of ₹762.22 lakh obtained in August 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹595.00 lakh) fell short of the final saving (₹5,058.21 lakh) by ₹4,463.21 lakh.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(111) Saving (₹20 laki		10 per cent	Total Grant	Actual	Excess(+)	Remarks
Ticac			Total Grant	Expenditure	Saving(-)	Kemai Ks
				₹ in lakh)	Saving(-)	
2011-02-101-0004 Whips (Establishment and Committed Expenditure)	О	896.96	896.96		(-)438.98	Reasons for final saving have not been intimated (August 2021).
2011-02-101-0005 Members (Establishment and Committed Expenditure)	O R	8,668.80 (-)20.00	8,648.80			Reduction in provision of ₹ 20.00 lakh was the net effect of increase of ₹ 20.00 lakh and decrease by reappropriation of ₹ 40.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
2011-02-102-0005 Leader of Opposition Party (Establishment and Committed Expenditure)	R	94.50	56.50	41.76	(-)14.74	Reduction in provision of ₹ 38.00 lakh was the net effect of increase of ₹ 23.00 lakh and decrease by surrender of ₹ 61.00 lakh. Surrender of ₹ 61.00 was attributed to vacant post of leader of opposition party. Reasons for increase as well as final saving have not been intimated (August 2021).

Grant No. 32 - Contd.

		1	Grant No. 32		1	
Head	l		Total Grant	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2011-02-102-0006 Members (Establishment and Committed Expenditure)	R	2,190.01	2,052.01	1,477.25	(-)574.76	Reduction in provision of ₹ 138.00 lakh was the net effect of increase of ₹ 60.00 lakh and decrease by re-appropriation of ₹ 198.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
2011-02-102-0007 Whips (Establishment and Committed Expenditure)	О	284.97	284.97	138.87	(-)146.10	' -
2011-02-103-0002 Legislative Council Secretariat (Establishment and Committed Expenditure)	O S R	4,909.45 762.22 (-)415.00	5,256.67	5,009.95	(-)246.72	Reduction in provision of ₹ 415.00 lakh was the net effect of increase of ₹ 115.00 lakh and decrease by surrender of ₹ 530.00 lakh. Surrender of ₹ 530.00 was attributed to freeze of dearness allowance and vacant post of post holders. Reasons for increase as well as final saving have not been intimated (August 2021).

Grant No. 32 - Concld.

Revenue (Charged)

- (iv) In view of the final saving of ₹ 90.52 lakh, original provision of ₹ 146.20 lakh proved excessive.
- (v) Provision surrendered (₹39.00 lakh) fell short of the final saving (₹90.52 lakh) by ₹51.52 lakh.
- (vi) Saving (₹5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total	Actual	Excess(+)	Remarks
			Appropriation	Expenditure	Saving(-)	
2011-02-101-0001 Pay and Allowances of Speaker and Deputy Speaker (Establishment and Committed Expenditure)	Ο	78.82	78.82	31.01	(-)47.81	Reasons for final saving have not been intimated (August 2021).
2011-02-102-0001 Pay and Allowances of Chairman and Deputy Chairman (Establishment and Committed Expenditure)	O R	67.38	28.38	24.67	(-)3.71	Surrender of ₹ 39.00 lakh was attributed to vacant post of vice chairman. Reasons for final saving have not been intimated (August 2021).

Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT

REVENUE -

Major Heads

2051 Public Service Commission

2052 Secretariat-General Services

2053 District Administration

2070 Other Administrative Services

2251 Secretariat-Social Services

Voted:

		Total Grant/	Actual	Excess (+)
		Appropriation	Saving (-)	
			(₹ in thousand)	
Original	73,56,208	79,40,333	56,04,220	(-)23,36,113
Supplementary	5,84,125			
Amount surrendered dur	ing the year			0

Charged:

Original	77,332	77,332	68,714	(-)8,618
Supplementary	0			
Amount surrendered during	the year			0

Notes and Comments -

- (i) In view of the final saving of ₹23,361.13 lakh, supplementary grant of ₹5,841.25 lakh obtained in August 2020 (₹40.00 lakh) and February 2021 (₹5,801.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(111) Saving (₹25 lakh or 10 per cent Head		Total Grant	Actual	Excess (+)	i i	
IICau			Total Grant	Expenditure	Saving (-)	IXCIIIai Ks
				(₹in lakh)	Saving (-)	
2051-00-103-0001	О	6,662.34	6,662.34	· / /	(-)4 694 55	Reasons for final saving
Bihar Staff Selection		0,002.54	0,002.54	1,507.75	(-)4,074.55	have not been intimated
Commission						(August 2021).
(Establishment and						(Magast 2021).
Committed						
Expenditure)						
2051-00-103-0004	О	796.04	796.04	491.95	()204.00	Reasons for final saving
Bihar Technical		/90.04	/90.04	491.93	(-)304.09	have not been intimated
Services						(August 2021).
Commission						
(Establishment and						
Committed						
Expenditure)						
2052-00-090-0004	О	3,531.87	3,531.87	2,510.62	(-)1,021.25	Reasons for final saving
General						have not been intimated
Administration						(August 2021).
Department						
(Establishment and						
Committed						
Expenditure)						
2052-00-090-0005	О	223.55	223.55	63.00	(-)160.55	Reasons for final saving
General						have not been intimated
Administration						(August 2021).
Department (State						,
Commission for						
Backward Classes)						
(Establishment and						
Committed						
Expenditure)						
2052-00-090-0041	О	74.90	74.90	19.36	(-)55 54	Reasons for final saving
State Commission		/4.20	74.50	17.50	(-)55.54	have not been intimated
for Most Backward						(August 2021).
Classes						(August 2021).
(Establishment and						
`						
Committed						
Expenditure)		200.70	200.70	0.00	()200.70	D
2052-00-090-0052	О	289.79	289.79	0.00	(-)289.79	
State Commission						utilisation of the entire
for the Development						provision have not been
of Upper Tribes						intimated (August 2021).
(Establishment and						
Committed						
Expenditure)						

Grant No. 33 - Contd.

Grant No. 33 - Contd.							
Head			Total Grant	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
2052-00-092-0008	О	197.42	198.67	161.59	(-)37.08	Reasons for final saving	
Resident	S	1.25				have not been intimated	
Commissioner						(August 2021).	
(Establishment and							
Committed							
Expenditure)							
2053-00-093-0001	О	30,219.00	30,219.00	21,319.66	(-)8,899.34	Reasons for final saving	
District						have not been intimated	
Administration						(August 2021).	
(Establishment and							
Committed							
Expenditure)							
2053-00-094-0001	О	14,212.00	14,212.00	10,032.90	(-)4,179.10	Reasons for final saving	
Sub-divisional		ŕ	ŕ	ŕ		have not been intimated	
Establishment						(August 2021).	
(Establishment and							
Committed							
Expenditure)							
2053-00-101-0001	О	3,856.30	3,896.30	2,384.91	(-)1,511.39	Reasons for final saving	
Head Office	S	40.00				have not been intimated	
(Establishment and						(August 2021).	
Committed							
Expenditure)							
2070-00-001-0001	О	1,829.33	1,829.33	840.88	(-)988.45	Reasons for final saving	
Bihar Election						have not been intimated	
Authority						(August 2021).	
(Establishment and							
Committed							
Expenditure)							
2070-00-003-0006	О	706.69	706.69	315.90	(-)390.79	Reasons for final saving	
Bihar Institute of						have not been intimated	
Public						(August 2021).	
Administration and							
Rural Development							
(BIPARD)							
(Establishment and							
Committed							
Expenditure)							

Grant No. 33 - Concld.

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2070-00-003-0007 Training to Officers of Indian Administrative Services (Establishment and Committed	О	54.00	54.00		(-)32.82	Reasons for final saving have not been intimated (August 2021).
Expenditure) 2070-00-115-0003 Circuit House (Establishment and Committed Expenditure)	О	1,615.00	1,615.00	1,057.29	(-)557.71	Reasons for final saving have not been intimated (August 2021).
2251-00-092-0002 State Chief Information Commissioner Office (Establishment and Committed Expenditure)	Ο	682.60	682.60	467.71	(-)214.89	Reasons for final saving have not been intimated (August 2021).

Revenue (Charged)

- (iv) In view of the final saving of ₹86.18 lakh, original provision of ₹773.32 lakh proved excessive.
- (v) No part of the saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total	Actual	Excess (+)	Remarks	
			Appropriatio	Expenditure	Saving (-)	
				(₹in lakh)		
2070-00-104-0012	О	773.32	773.32	687.14	(-)86.18	Reasons for final saving
Office of Lokayukta						have not been intimated
(Charge)						(August 2021).
(Establishment and						
Committed						
Expenditure)						

Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION (ALL CHARGED)

REVENUE -

Major Head

2051 Public Service Commission

Charged:

		Total	Actual	Excess (+)
		Appropriation	Expenditure	Saving (-)
		(₹ in thousand)	
Original	2,85,359	3,51,459	3,35,676	(-)15,783
Supplementary	66,100			
Amount surrendered during th	ne year			0

Notes and Comments -

- (i) In view of the final saving of ₹157.83 lakh, supplementary appropriation of ₹661.00 lakh obtained in August 2020 (₹448.00 lakh) and February 2021 (₹213.00 lakh) proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2052 Secretariat-General Services

2053 District Administration

2059 Public Works

2070 Other Administrative Services

2235 Social Security and Welfare

3451 Secretariat-Economic Services

3454 Census Surveys and Statistics

3475 Other General Economic Services

Voted:

, 000			•	
		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	81,19,014	81,49,145	48,53,366	(-)32,95,779
Supplementary	30,131			
Amount surrendered duri	ng the year			16,05,144
6 August 2021	1,605			
13 August 2020	27,500			
23 February 2021	13,36,586			
31 March 2021	2,39,453			

CAPITAL -

Major Heads

4070 Capital Outlay on other Administrative Services

4235 Capital Outlay on Social Security and Welfare

4401 Capital Outlay on Crop Husbandry

4515 Capital Outlay on other Rural Development Programmes

Voted:

Original	1,28,96,600	1,37,96,600	73,55,985	(-)64,40,615
Supplementary	9,00,000			
Amount surrendered during	ng the year			0

Notes and Comments -

- (i) In view of the final saving of ₹ 32,957.79 lakh, supplementary grant of ₹ 301.31 lakh obtained in August 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 16,051.44 lakh) fell short of the final saving (₹ 32,957.79 lakh) by ₹ 16,906.35 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant		Excess(+)	Remarks	
IIcuu			Total Grant	Expenditure	Saving(-)	TCHILLI KS
				(₹ in lakh)	: B ()	
2052-00-090-0010 Planning and Development Department (Establishment and Committed Expenditure)	O R	1,987.45 17.84	2,005.29	1,234.59	(-)770.70	Augmentation in provision of ₹ 17.84 lakh was the net effect of increase of ₹ 21.34 lakh and decrease by reappropriation of ₹ 3.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated
2052-00-090-0103 Strengthening of Planning System (State Scheme)	O	100.00	100.00	8.56	(-)91.44	(August 2021). Reasons for final saving have not been intimated (August 2021).
2053-00-094-0007 Strengthening of	O R	12,682.51	12,661.17	9,997.61	(-)2,663.56	Reduction in provision of ₹ 21.34 lakh was the
Planning System (Establishment and Committed Expenditure)		(-)21.34	150.00			net effect of increase of ₹ 105.00 lakh and decrease by reappropriation of ₹ 126.34 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
2053-00-094-0109 Strengthening of Planning System under District Level Scheme in the light of local needs (State Scheme)	Ο	150.00	150.00	58.33	(-)91.67	Reasons for final saving have not been intimated (August 2021).
2059-01-053-0024 Maintenance of the buildings of Fair, Hat, Market and Kutchery (Establishment and Committed Expenditure)	O	200.00	200.00	0.00	(-)200.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

		1	Grant No. 35 - Contd.				
Head			Total Grant	Actual	Excess(+)	Remarks	
				Expenditure	Saving(-)		
				(₹ in lakh)			
2235-01-202-0505 Emergency Koshi Flood Rehabilitation Project (World Bank	Ο	11,987.00	11,987.00	7,791.55	(-)4,195.45	Reasons for final saving have not been intimated (August 2021).	
Aided) (State Scheme)							
2235-01-789-0501 Emergency Koshi Flood Rehabilitation Project (World Bank Aided) (State Scheme)	O	9,728.00	9,728.00	6,323.20	(-)3,404.80	Reasons for final saving have not been intimated (August 2021).	
2235-01-796-0501 Emergency Koshi Flood Rehabilitation Project (World Bank Aided) (State Scheme)	O	685.00	685.00	445.25		Reasons for final saving have not been intimated (August 2021).	
2235-60-200-0120 Bihar Temple chahardiwari construction Fund Plan 2015 (For Home Department) (State Scheme)	O	2,500.00	2,500.00	244.87	(-)2,255.13	Reasons for final saving have not been intimated (August 2021).	
2235-60-789-0106	О	2,400.00	3,040.12	2,740.00	(-)300.12	Reasons for	
Mukhaya Mantri Nischaya Swayam Sahayata Yojana (State Scheme)	R	640.12				augmentation in provision by reappropriation of ₹ 640.12 lakh as well as final saving have not been intimated (August 2021).	
3451-00-101-0001 Bihar State Planning Board (Establishment and Committed Expenditure)	O	717.16	717.16	610.84	(-)106.32	Reasons for final saving have not been intimated (August 2021).	
3454-02-001-0001 Evaluation of Plan Works (Establishment and Committed Expenditure)	Ο	173.98	173.98	126.90	(-)47.08	Reasons for final saving have not been intimated (August 2021).	

Grant No. 35 - Contd.

· · · · · ·		Ī	Grant No. 3		T (1)	
Head			Total Grant	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
3454-02-111-0001 Collection of General Statistics (Establishment and Committed Expenditure)	O R	1,252.35	811.45	811.45	0.00	Surrender of ₹ 440.90 lakh was attributed to non-payment of salary due to transfer/posting.
	0	00.00	00.00	15.00	()(4.02	D C C 1 :
3454-02-204-0119 Evaluation of Plan Works (State Scheme)	О	80.00	80.00	15.08	(-)64.92	Reasons for final saving have not been intimated (August 2021).
3454-02-204-0408	О	291.60	246.18	246.18	0.00	Surrender of ₹ 45.42
Speedy Survey of Area and Production (Central Area Scheme)	R	(-)45.42				lakh was attributed to transfer/posting.
3454-02-204-0409	O	169.41	105.56	105.56	0.00	Surrender of ₹ 63.85
Intended Scheme for reformation of crop Statistics (Central Area Scheme)	_	(-)63.85	103.30	103.30	0.00	lakh was attributed to technical issues.
3454-02-204-0422 Indian Statistical Strengthening Project (Central Area Scheme)	S	275.00	275.00	114.76	(-)160.24	Reasons for final saving have not been intimated (August 2021).
3454-02-205-0004	О	1,562.74	1,253.57	1,253.55	(-)0.02	Surrender of ₹ 309.17
Block Level Statistical Instrument (Establishment and Committed Expenditure)	R	(-)309.17	, and the second		()	lakh was attributed to non-payment of salary due to transfer/posting. Reasons for final saving have not been intimated (August 2021).
3454-02-205-0005 State Statistical Organisation (Establishment and Committed Expenditure)	O R	2,762.34 (-)488.53	2,273.81	2,273.73	(-)0.08	Surrender of ₹ 488.53 lakh was attributed to non-payment of salary due to transfer/posting. Reasons for final saving have not been intimated (August 2021).

Grant No. 35 - Contd.

		Total Cront	Actual	Evoces(±)	Remarks
		Total Grant		` /	Kemai Ks
			_	Saving(-)	
_ T	10,000,00	1 0 5 2 2 5		()1.00	G 1 05 1 10 (01
С	· ·	1,052.37	1,051.09	(-)1.28	Surrender of ₹ 1,186.21
R	(-)17,847.63				lakh was attributed to
					delay processing of
					selection of agencies.
					Reasons for reduction
					in provision by re-
					appropriation of ₹
					4,000.75 lakh and
					surrender of ₹
					12,660.67 lakh as well
					as final saving have not
					been intimated (August
					2021).
Э	200.00	36.39	36.39	0.00	Surrender of ₹ 13.25
2	(-)163.61				lakh was attributed to
	()				non-drawal of fund due
					to technical issues.
					Reasons for surrender
					of ₹ 150.36 lakh have
					not been intimated
					(August 2021).
Э	869.94	192.33	192.33	0.00	Surrender of ₹ 677.61
R	(-)677.61				lakh was attributed to
					technical issues.
F) R	200.00 R (-)163.61	200.00 36.39 3 (-)163.61 0 869.94 192.33	Expenditure (₹ in lakh) 1,052.37 1,051.09 1,052.37 1,051.09 1,	Expenditure Saving(-) (₹ in lakh) (-)1.28 (-)17,847.63 (-)17,847.63 (-)163.61

Capital (Voted)

- (iv) In view of the final saving of ₹64,406.15 lakh, supplementary grant of ₹9,000.00 lakh obtained in August 2020 (₹1,000.00 lakh) and February 2021 (₹8,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) No part of the final saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(VI) Saving (\$25 lakh		10 per cent of	Total Grant	Actual	Excess (+)	-
1100	u		Total Grant	Expenditure	Saving (-)	TOMA NS
				(₹in lakh)		
4070-00-051-0107	О	83,282.00	83,282.00		(-)29,748.33	Reasons for final saving
Chief Minister Area		,	,	,	,	have not been intimated
Development						(August 2021).
Scheme (State						
Scheme)						
4070-00-051-0109	O	559.00	559.00	106.51	(-)452.49	Reasons for final saving
Strengthening of						have not been intimated
Planning Machinery						(August 2021).
under District Level						
Scheme in the light						
of local needs						
(State Scheme)						
4070-00-051-0210	О	5,109.00	5,109.00	0.00	(-)5,109.00	
Border Area						utilisation of the entire
Development						provision have not been
Programme (BADP)						intimated (August
(Centrally						2021).
Sponsored Scheme)						
4070-00-051-0310	Ο	2,180.00	2,180.00	0.00	(-)2,180.00	Reasons for non-
Border Area						utilisation of the entire
Development						provision have not been
Programme						intimated (August
(B.A.D.P)						2021).
(Centrally						
Sponsored Scheme)						
4070-00-789-0103	O	15,264.00	15,264.00	10,226.88	(-)5,037.12	Reasons for final saving
Chief Minister Area						have not been intimated
Development						(August 2021).
Scheme (State						
Scheme)						
4070-00-789-0302	O	1,227.00	1,227.00	0.00	(-)1,227.00	
Border Area						utilisation of the entire
Development						provision have not been
Programme						intimated (August
(B.A.D.P)						2021).
(Centrally						
Sponsored Scheme)						

Grant No. 35 - Concld.

Head			Total Grant		Excess(+)	Remarks
110.00			10001 01001	Expenditure	Saving(-)	
4070-00-796-0101 Chief Minister Area Development Scheme (State	Ο	954.00	954.00	(₹ in lakh) 639.18	(-)314.82	Reasons for final saving have not been intimated (August 2021).
Scheme)						
4235-60-051-0104 Pucca Siege of Graveyard (For Home Department) (State Scheme)	О	5,000.00	5,000.00	709.95	(-)4,290.05	Reasons for final saving have not been intimated (August 2021).
4401-00-051-0102 Building of Agriculture Department (State Scheme)	S	830.00	830.00	141.94	(-)688.06	Reasons for final saving have not been intimated (August 2021).
4401-00-789-0104 Building for Agriculture Department (State Scheme)	S	160.00	160.00	0.00	(-)160.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
4515-00-101-0105 Construction of Panchayat Sarkar Bhawan (Panchayati Raj Department) (State Scheme)	O S	2,000.00 8,000.00	10,000.00	201.72	(-)9,798.28	Reasons for final saving have not been intimated (August 2021).
4515-00-102-0203 Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts (Centrally Sponsored Scheme)	О	13,391.00	13,391.00	8,000.00	(-)5,391.00	Reasons for final saving have not been intimated (August 2021).

Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2059 Public Works

2215 Water Supply and Sanitation

2216 Housing

2251 Secretariat-Social Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	60,64,467	1,07,44,767	62,69,173	(-)44,75,594
Supplementary	46,80,300			
Amount surrendered during the year				0

CAPITAL -

Major Heads

4059 Capital Outlay on Public Works

4215 Capital Outlay on Water Supply and Sanitation

4216 Capital Outlay on Housing

Voted:

Original	5,25,00,000	5,85,00,000	4,75,13,243	(-)1,09,86,757
Supplementary	60,00,000			
Amount surrendered during the year				0

Notes and Comments -

- (i) In view of the final saving of ₹ 44,755.94 lakh, supplementary grant of ₹ 46,803.00 lakh obtained in August 2020 (₹ 30,000.00 lakh) and February 2021 (₹ 16,803.00 lakh) proved excessive.
- (ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(111) Saving (₹25 lakh or 10 per cent of Head		Total Grant	Actual	Excess (+)	i i	
lieac	IICau			Expenditure	Saving (-)	
				(₹in lakh)	Saving (-)	
2059-01-053-0030 Maintenance and	О	200.00	200.00	68.23	(-)131.77	Reasons for final saving have not been intimated
repair of						(August 2021).
Government Office						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2215-01-101-0004	О	7,570.20	13,873.20	11,445.20	(-)2 428 00	Reasons for final saving
Urban Water Supply	S	·	15,075.20	11,115.20	()2,120.00	have not been intimated
Schemes	5	6,303.00				(August 2021).
(Establishment and						(
Committed						
Expenditure)						
2215-01-101-0006	О	1,275.00	2,775.00	2,233.93	(-)541.07	Reasons for final saving
Water Supply in	S	1,500.00		,		have not been intimated
Government		1,000.00				(August 2021).
Buildings						
(Establishment and						
Committed						
Expenditure)						
2215-01-102-0001	О	21,490.56	30,490.56	25,231.82	(-)5,258.74	Reasons for final saving
Rural Water Supply	S	9,000.00				have not been intimated
Scheme						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2215-01-102-0002	Ο	19,618.42	19,618.42	15,307.40	(-)4,311.02	Reasons for final saving
Hand Tubewells,						have not been intimated
Tanks, Wells and						(August 2021).
High Flow						
Tubewells						
(Establishment and						
Committed						
Expenditure)						
2215-01-102-0106	О	8,300.00	33,200.00	7,133.30	(-)26,066.70	Reasons for final saving
Chief Minister	S	24,900.00				have not been intimated
drinking water						(August 2021).
Determination Plan						
(Non quality						
Effected Area)						
(State Scheme)						

Grant No. 30 - Conta.						
Head	i		Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
2215 01 500 0104		1 (00 00	(100 00	(₹in lakh)	() 5 222 22	D 0 0 1 :
2215-01-789-0104	O	1,600.00	6,400.00	1,067.78	(-)5,332.22	Reasons for final saving
Chief Minister	S	4,800.00				have not been intimated
drinking water						(August 2021).
Determination Plan						
(Non quality						
Effected Area)						
(State Scheme)						
2215-01-796-0105	О	100.00	400.00	44.98	(-)355.02	Reasons for final saving
Chief Minister	S	300.00				have not been intimated
drinking water						(August 2021).
Determination Plan						
(Non quality						
Effected Area)						
(State Scheme)						
2215-02-003-0102	Ο	100.00	100.00	0.00	(-)100.00	Reasons for non-
Grants to Bihar State						utilisation of the entire
Water Purifying						provision have not been
Mission for						intimated (August
operation of training-						2021).
cum-research and						
Other works (State						
Scheme)						
2216-05-053-0001	Ο	100.00	100.00	12.93	(-)87.07	Reasons for final saving
Repair and						have not been intimated
Maintenance of						(August 2021).
Government						
Residential						
Buildings						
(Establishment and						
Committed						
Expenditure)						
2251-00-090-0016	О	290.49	290.49	146.17	(-)144.32	Reasons for final saving
Public Health			_,,	1.0.17	() = 1 2	have not been intimated
Engineering						(August 2021).
Department						(
(Establishment and						
Committed						
Expenditure)						

Capital (Voted)

- (iv) In view of the final saving of ₹1,09,867.57 lakh, supplementary grant of ₹60,000.00 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) No part of the saving has been surrendered during the year.
- (vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		1	Total Grant	Actual	Excess (+)	1
				Expenditure	Saving (-)	
				(₹in lakh)	<u> </u>	
4059-01-051-0128	О	1,000.00	1,000.00	5.52	(-)994.48	Reasons for final saving
Other Area Sub Plan						have not been intimated
(State Scheme)						(August 2021).
4215-01-102-0101	О	3,500.00	3,500.00	12.89	(-)3,487.11	Reasons for final saving
Rural Water Supply						have not been intimated
Scheme (State						(August 2021).
Scheme)						
4215-01-102-0116	Ο	500.00	500.00	0.00	(-)500.00	Reasons for non-
Loans from						utilisation of the entire
NABARD for						provision have not been
development of						intimated (August
Infrastructure for						2021).
supply of drinking						
water in Rural areas						
(State Scheme)						
4215-01-102-0125	Ο	1,090.00	1,090.00	927.10	(-)162.90	Reasons for final saving
Upgradation of						have not been intimated
Laboratory and						(August 2021).
Monitoring for						
quality of Water						
(State Scheme)						
4215-01-102-0132	Ο	2,86,028.00	2,86,028.00	2,46,586.47	(-)39,441.53	Reasons for final saving
Chief Minister						have not been intimated
drinking water						(August 2021).
Determination Plan						
(Quality Effected						
Area) (State						
Scheme)						
4215-01-102-0133	О	58,100.00	1,07,900.00	87,812.49	(-)20,087.51	Reasons for final saving
Chief Minister	S	49,800.00				have not been intimated
Drinking Water						(August 2021).
Policy (Non quality						
Effected Area)						
(State Scheme)						

Head			So - Conta.	Ewassa (1)	Domonika	
пеас	ı		Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
4215 01 102 0220		40,000,00	10,000,00	(₹in lakh)	()22.150.40	D C C 1 :
4215-01-102-0230	О	49,800.00	49,800.00	26,640.51	(-)23,159.49	Reasons for final saving
National Rural						have not been intimated
Drinking Water						(August 2021).
Programme						
(Centrally						
Sponsored Scheme)						
4215-01-102-0330	O	33,200.00	33,200.00	26,615.85	(-)6,584.15	Reasons for final saving
National Rural						have not been intimated
Drinking Water						(August 2021).
Programme						
(Centrally						
Sponsored Scheme)						
4215-01-789-0111	O	1,680.00	1,680.00	1,028.88	(-)651.12	Reasons for final saving
Rural Water Suply						have not been intimated
Scheme (Tubewells,						(August 2021).
Wells and						
Handpumps) (State						
Scheme)						
4215-01-789-0114	О	55,136.00	55,136.00	45,569.69	(-)9,566.31	Reasons for final saving
Chief Minister		,	,	,	() ,	have not been intimated
drinking water						(August 2021).
Determination Plan						,
(Quality Effected						
Area) (State						
Scheme)						
4215-01-789-0115	О	11,200.00	20,800.00	17,079.88	(-)3 720 12	Reasons for final saving
Chief Minister	S	9,600.00	_0,000.00	17,075.00	()0,7=0.11	have not been intimated
Drinking Water	S	9,000.00				(August 2021).
Policy (Non quality						(114gust 2021).
Effected Area)						
(State Scheme)						
4215-01-796-0107	О	115.00	115.00	62.74	(-)52.26	Reasons for final saving
Gramin Jalapurti		115.00	115.00	02.71	()32.20	have not been intimated
Yojana (Non quality						(August 2021).
Effected Area)						(114gust 2021).
(State Scheme)						
,						
4215-01-796-0119	О	3,436.00	3,436.00	2,639.84	(-)796.16	Reasons for final saving
Chief Minister						have not been intimated
drinking water						(August 2021).
Determination Plan						
(Quality Effected						
Area) (State						
Scheme)						

Grant No. 36 - Concld.

Head	i		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4215-01-796-0120	О	700.00	1,300.00	912.04	(-)387.96	Reasons for final saving
Chief Minister	S	600.00				have not been intimated
Drinking Water						(August 2021).
Policy (Non quality						
Effected Area)						
(State Scheme)						
4215-01-796-0217	О	600.00	600.00	528.79	(-)71.21	Reasons for final saving
National Rural						have not been intimated
Drinking Water						(August 2021).
Programme						
(Centrally						
Sponsored Scheme)						
4215-02-106-0104	О	100.00	100.00	0.00	(-)100.00	Reasons for non-
Strengthening of						utilisation of the entire
supply of drinking						provision have not been
water and sanitation						intimated (August
facility in Urban						2021).
areas (State						
Scheme)						
4216-01-051-0103	Ο	500.00	500.00	0.00	(-)500.00	Reasons for non-
Construction of						utilisation of the entire
Government						provision have not been
Residential Building						intimated (August
(State Scheme)						2021).

(vii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4215-01-102-0103	О	1,905.00	1,905.00	2,309.72	(+)404.72	Reasons for final excess
Rural Water Supply						have not been intimated
Scheme (Tubewells,						(August 2021).
Wells and						
Handpumps) (State						
Scheme)						

Grant No. 37 - RURAL WORKS DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

Relief on account of Natural Calamities

2515 Other Rural Development Programmes

3054 Roads and Bridges

3451 Secretariat-Economic Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	1,21,48,883	2,21,48,883	1,89,77,214	(-)31,71,669
Supplementary	1,00,00,000			
Amount surrendered during	0			

CAPITAL -

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted:

Original	9,42,40,000	9,42,40,000	3,30,19,273	(-)6,12,20,727
Supplementary	0			
Amount surrendered during the	0			

Notes and Comments -

- (i) In view of the final saving of ₹31,716.69 lakh, supplementary grant of ₹ 1,00,000.00 lakh obtained in February 2021 proved excessive.
- (ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2515-00-001-0009	О	11,077.12	11,077.12	7,465.71	(-)3,611.41	
Engineering						saving have not been
Establishment						intimated (August
(Establishment and						2021).
Committed						
Expenditure)						
2515-00-001-0108	О	18,500.00	18,500.00	12,224.84	(-)6,275.16	
Establishment of						saving have not been
Various Offices of						intimated (August
Rural Works						2021).
Department (State						
Scheme)		20.000.00	1 00 000 00	1 60 202 00	()24 (07 00	D 0 0 1
3054-04-105-0001	О	90,000.00	1,90,000.00	1,68,393.00	(-)21,607.00	
Rural Road- Other	S	1,00,000.00				saving have not been
maintenance						intimated (August
expenditure						2021).
(Establishment and Committed						
Expenditure) 3451-00-090-0029	О	911.70	911.70	688.59	(-)223.11	Reasons for final
Rural Works		911.70	911.70	088.39	(-)223.11	saving have not been
Department						intimated (August
(Establishment and						2021).
Committed						2021).
Expenditure)						
Experienture)						

Capital (Voted)

- (iv) In view of the final saving of ₹ 6,12,207.27 lakh, original provision of ₹ 9,42,400.00 lakh proved excessive.
- (v) No part of the saving has been surrendered during the year.
- (vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4515-00-103-0101	О	10,505.00	10,505.00	4,982.69	(-)5,522.31	Reasons for final
Minimum Needs						saving have not been
Programme (State						intimated (August
Scheme)						2021).
4515-00-103-0105	О	30,000.00	30,000.00	9,300.00	(-)20,700.00	Reasons for final
Rural Development						saving have not been
Projects (NABARD						intimated (August
Aided Scheme)						2021).
(State Scheme)						

Grant No. 37 - Concld.

			Grant No. 3		T (1)	- ·
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4515-00-103-0113	О	61,172.00	61,172.00	52,932.13	(-)8,239.87	
Mukhya Mantri-						saving have not been
Gram Sampark						intimated (August
Yojana (State						2021).
Scheme)						
4515-00-103-0119	Ο	50,000.00	50,000.00	41,500.00	(-)8,500.00	
Gramin Tola						saving have not been
Sampark Nishchaya						intimated (August
Yojna (State						2021).
Scheme)						
4515-00-103-0216	Ο	5,08,600.00	5,08,600.00	112.50	-)5,08,487.50	Reasons for final
Pradhan Mantri						saving have not been
Gram Sadak Yojana						intimated (August
(PMGSY)						2021).
(Centrally						
Sponsored Scheme)						
4515-00-103-0316	О	33,300.00	33,300.00	23,312.80	(-)9,987.20	Reasons for final
Pradhan Mantri						saving have not been
Gram Sadak Yojana						intimated (August
(PMGSY)						2021).
(Centrally						
Sponsored Scheme)						
4515-00-103-0518	О	30,000.00	30,000.00	20,100.00	(-)9,900.00	Reasons for final
Mukhya Mantri			,	Ź		saving have not been
Gram Sampark						intimated (August
Yojana (World						2021).
Bank Aided) (State						,
Scheme)						
4515-00-103-0519	О	70,000.00	70,000.00	45,500.00	(-)24,500.00	Reasons for final
Chief minister		,	,	- 9	() , ,	saving have not been
village Connectivity						intimated (August
plan (World Bank						2021).
Aided) (NDB))
(State Scheme)						
4515-00-789-0104	О	1,39,204.00	1,39,204.00	1.22 833 61	(-)16,370.39	Reasons for final
Mukhya Mantri	ľ	1,55,201.00	1,55,201.00	1,22,033.01	()10,5 / 0.5 /	saving have not been
Gram Sampark						intimated (August
Yojana (State						2021).
Scheme)						
Selicine)	<u> </u>					

Grant No. 38 - PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2030 Stamps and Registration

2039 State Excise

2052 Secretariat-General Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	28,04,765	28,08,865	17,86,483	(-)10,22,382
Supplementary	4,100			
Amount surrendered during the year	-	-		0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹10,223.82 lakh, supplementary grant of ₹41.00 lakh obtained in August 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		r r	Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2030-02-001-0001	Ο	69.69	105.69	52.28	(-)53.41	Reasons for final
Superintendence	S	36.00				saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						
2030-02-101-0001	Ο	1,000.00	1,000.00	722.40	(-)277.60	Reasons for final
Cost of Stamps						saving have not been
received from						intimated (August
Central Stamp						2021).
Depot, Nasik Road						
(Establishment and						
Committed						
Expenditure)						
2030-02-101-0002	O	150.00	150.00	91.65	(-)58.35	Reasons for final
Cost of Stamps						saving have not been
received from						intimated (August
Security Printing						2021).
Press, Hyderabad						
(Establishment and						
Committed						
Expenditure)						
2030-03-001-0001	О	1,878.60	1,878.60	778.76	(-)1,099.84	Reasons for final
Superintendence		ŕ	ŕ			saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						
2030-03-001-0002	О	9,748.27	9,748.27	5,117.89	(-)4,630.38	Reasons for final
District Charges		9,710.27	9,7 10.27	3,117.07	() 1,050.50	saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						2021).
2039-00-001-0001	О	1,441.08	1,441.08	790.19	(-)650.89	Reasons for final
Superintendence	O	1,441.00	1,441.00	750.15	()050.07	saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						2021).
	0	12 220 75	12 225 75	10 201 55	()2 024 20	D C C 1
2039-00-001-0002	O	13,220.75	13,225.75	10,301.55	(-)2,924.20	
District Charges	S	5.00				saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						

Grant No. 38 - Concld.

				o - Concia.	- ()	- ·
Head	l:		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2039-00-001-0007	O	20.00	20.00	0.00	(-)20.00	Reasons for non-
Compensation for						utilisation of the entire
Closure of Excise						provision have not
Shops						been intimated
(Establishment and						(August 2021).
Committed						
Expenditure)						
2039-00-001-0109	О	400.00	400.00	0.00	(-)400.00	Reasons for non-
Consolidated Excise						utilisation of the entire
Management System						provision have not
(State Scheme)						been intimated
						(August 2021).
2052-00-092-0007	О	98.76	98.76	2.54	(-)96.22	Reasons for final
Stamps and Excise						saving have not been
Commissioner						intimated (August
(Establishment and						2021).
Committed						
Expenditure)						

Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2070 Other Administrative Services

2235 Social Security and Welfare

2245 Relief on account of Natural Calamities

2251 Secretariat-Social Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)
Original	4,43,80,078	9,35,89,879	6,74,19,543	(-)2,61,70,336
Supplementary	4,92,09,801			
Amount surrendered during	the year			1,06,10,700
7 January 2021	1,06,10,700			

CAPITAL -

Major Head

4250 Capital Outlay on other Social Services

Voted:

Original	58,000	58,000	0	(-)58,000
Supplementary	0			
Amount surrendered during t	he year			53,000
7 January 2021	53,000			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹2,61,703.36 lakh, supplementary grant of ₹4,92,098.01 lakh obtained in August 2020 (₹2,79,798.01 lakh) and February 2021 (₹2,12,300.00 lakh) proved excessive.
- (ii) Provision surrendered (₹1,06,107.00 lakh) fell short of the final saving (₹2,61,703.36 lakh) by ₹1,55,596.36 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Hea		1	Total Grant		Excess (+)	1
				Expenditure	Saving (-)	
				(₹in lakh)	<u> </u>	
2070-00-106-0001	О	455.99	448.99	271.05	(-)177.94	Reduction in
Headqurter's	R	(-)7.00				provision of ₹ 7.00
establishment						lakh was the net
(Establishment and						effect of increase of ₹
Committed						2.00 lakh and
Expenditure)						decrease by re-
						appropriation of ₹
						9.00 lakh. Reasons
						for increase and
						decrease as well as
						final saving have not
						been intimated
		10500	1000		() 2000	(August 2021).
2070-00-106-0002	О	106.93	109.93	70.95	(-)38.98	Reasons for
District charges	R	3.00				augmentation in
(Establishment and						provision by re-
Committed						appropriation of ₹
Expenditure)						3.00 lakh as well as final saving have not
						been intimated
						(August 2021).
2070-00-106-0004	О	123.71	127.71	73.99	(_)53 72	Augmentation in
Training	R	4.00	127.71	13.77	(-)33.12	provision of ₹ 4.00
(Establishment and	IX	4.00				lakh was the net
Committed						effect of increase of ₹
Expenditure)						9.00 lakh and
F						decrease by re-
						appropriation of ₹
						5.00 lakh. Reasons
						for increase and
						decrease as well as
						final saving have not
						been intimated
						(August 2021).

				<u> 39 - Contd.</u>		
Hea	ıd		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2235-01-200-0004 Grants-in-aid for compensation of land to persons displaced by soil erosion (Establishment and Committed Expenditure)	O	500.00	500.00	0.00	(-)500.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2235-60-200-0008 Gratuitous relief to persons/families who die or injured in the situation of non natural disaster (Establishment and Committed Expenditure)	O R	600.00 (-)250.00	350.00	126.43	(-)223.57	Surrender of ₹ 100.00 lakh was attributed to in view of drought. Reasons for reduction in provision by reappropriation of ₹ 150.00 lakh as well as final saving have not been intimated (August 2021).
2245-01-101-0001 Grants in cash to helpless and handicapped persons (Establishment and Committed Expenditure)	O R	60,000.00 (-)59,900.00	100.00	0.00		Surrender of ₹44,900.00 lakh was attributed to in view of drought. Reasons for reduction in provision by reappropriation of ₹ 15,000.00 lakh as well as nonutilisation of the entire provision have not been intimated (August 2021).
2245-01-101-0005 Other works (Establishment and Committed Expenditure)	O R	50.00 (-)12.50	37.50	0.00	(-)37.50	Reasons for reduction in provision by reappropriation of ₹ 12.50 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 39 - Contd.

	_	1		39 - Conta.	T (1)	
Hea	d		Total Grant		Excess (+)	Remarks
				Expenditure	Saving (-)	
	1			(₹in lakh)	(),,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	~ .
2245-01-101-0006	О	70,000.00	100.00	0.00	(-)100.00	Surrender of
Other works grant	R	(-)69,900.00				₹52,400.00 lakh was
for Agricultural						attributed to in view
Department						of drought. Reasons
(Agricultural input)						for reduction in
(Establishment and						provision by re-
Committed						appropriation of ₹
Expenditure)						17,500.00 lakh as
						well as non-
						utilisation of the
						entire provision have
						not been intimated
						(August 2021).
2245-01-102-0001	О	100.00	75.00	0.00	(-)75.00	Reasons for reduction
Supply of drinking	R	(-)25.00				in provision by re-
water by Trucks and		()23.00				appropriation of ₹
Tankers						25.00 lakh as well as
(Establishment and						non-utilisation of the
Committed						entire provision have
Expenditure)						not been intimated
						(August 2021).
2245-01-104-0001	О	50.00	37.50	0.00	()37 50	Reasons for reduction
Supply of Fodder			37.30	0.00	(-)37.30	in provision by re-
(Establishment and	R	(-)12.50				appropriation of ₹
Committed						12.50 lakh as well as
Expenditure)						non-utilisation of the
Expenditure)						entire provision have
						not been intimated
2245 01 202 0002		5,000,00	2 757 00	0.00	()2.757.00	(August 2021).
2245-01-282-0002	О	5,000.00	3,757.00	0.00	(-)3,/5/.00	Reasons for reduction
Repair of wells etc.	R	(-)1,243.00				in provision by re-
for supply of water						appropriation of ₹
(Establishment and						1,243.00 lakh as well
Committed						as non-utilisation of
Expenditure)						the entire provision
						have not been
						intimated (August
						2021).

				39 - Contd.		
Hea	ıd		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2245-02-001-0101	О	800.00	200.00	3.25	(-)196.75	Surrender of ₹ 600.00
Arrangement in	R	(-)600.00				lakh was attributed to
flood affected						in light of the
districts (State						surrender outlay to
Scheme)						the Planning and
						Development
						Department. Reasons
						for final saving have
						not been intimated
						(August 2021).
2245-02-101-0002	Ο	11,000.00	31,501.00	23,554.36	(-)7,946.64	Surrender of ₹ 749.00
Supply of food	S	21,500.00				lakh was attributed to
grains	R	(-)999.00				in view of drought.
(Establishment and						Reasons for reduction
Committed						in provision by re-
Expenditure)						appropriation of ₹
						250.00 lakh as well as
						final saving have not
						been intimated
						(August 2021).
2245-02-101-0003	O	2,200.00	2,200.00	664.35	(-)1,535.65	Reasons for final
Payment of						saving have not been
gratuitious relief to						intimated (August
affected families						2021).
(Establishment and						
Committed						
Expenditure)						
2245-02-101-0004	Ο	100.00	100.00	0.00	(-)100.00	
Free distribution of						utilisation of the
clothes and utensils						entire provision have
to affected persons						not been intimated
(Establishment and						(August 2021).
Committed						
Expenditure)						
2245 02 101 0005		1 000 00	1 000 00	252.00	()(4(0)	D
2245-02-101-0005	О	1,000.00	1,000.00	353.99	(-)646.01	
Grant in cash relief						saving have not been
work caused by fire						intimated (August
(Establishment and						2021).
Committed Expanditure)						
Expenditure)						

				39 - Conta.		1
Hea	ıd		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2245-02-101-0006 Grants for damaged buildings caused by fire (Establishment and Committed Expenditure)	О	1,000.00	1,000.00	62.19	(-)937.81	Reasons for final saving have not been intimated (August 2021).
2245-02-101-0007 Grants for damaged clothes caused by fire (Establishment and Committed Expenditure)	Ο	1,000.00	1,000.00	313.38	(-)686.62	Reasons for final saving have not been intimated (August 2021).
2245-02-101-0010 Grants to dependents of dead persons from thunderbolt (Establishment and Committed Expenditure)	O R	300.00 (-)75.00	225.00	0.00	(-)225.00	Reasons for reduction in provision by reappropriation of ₹ 75.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).
2245-02-102-0001 Supply of drinking water (Establishment and Committed Expenditure)	О	200.00	200.00	0.00	(-)200.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2245-02-104-0001 Supply of Fodder (Establishment and Committed Expenditure)	О	250.00	250.00	59.11	(-)190.89	Reasons for final saving have not been intimated (August 2021).
2245-02-105-0001 Medicine for Cattle (Establishment and Committed Expenditure)	O R	50.00 (-)12.50	37.50	0.50	(-)37.00	Reasons for reduction in provision by reappropriation of ₹ 12.50 lakh as well as final saving have not been intimated (August 2021).

			Grant 110.	39 - Contd.		
Hea	d		Total Grant	Actual	Excess (+)	Remarks
			Expenditure Saving (-)			
				(₹in lakh)		
2245-02-106-0001 Repairs and	0	5,000.00	35,000.00	394.15	(-)34,605.85	Reasons for final saving have not been
Restoration of	S	30,000.00				intimated (August
damaged roads and						2021).
bridges						2021).
(Establishment and						
Committed						
Expenditure)						
2245-02-109-0001	О	200.00	3,368.00	2,590.57	(-)777.43	Augmentation in
Repairs and	S	2,800.00	,	,	()	provision of ₹ 368.00
Restoration of	R	368.00				lakh was the net
damaged water						effect of increase of ₹
supply, drainage and						868.00 lakh and
sewerage system						decrease by surrender
(Establishment and						of ₹ 500.00 lakh.
Committed						Surrender of ₹ 500.00
Expenditure)						lakh was attributed to
						in view of drought.
						Reasons for increase
						as well as final saving
						have not been
						intimated (August 2021).
						2021).
2245-02-112-0002	Ο	15,000.00	74,250.00	53,446.96	(-)20,803.04	
Evacuation of	S	59,250.00				saving have not been
Population (Establishment and						intimated (August 2021).
Committed						2021).
Expenditure)						
2245-02-112-0003	О	500.00	375.00	11.23	(-)363 77	Reasons for reduction
Purchase of safety	R	(-)125.00	373.00	11.23	()303.11	in provision by re-
and evacuation		()123.00				appropriation of ₹
equipments for						125.00 lakh as well as
search and						final saving have not
preventive works of						been intimated
disaster affected						(August 2021).
(Establishment and						, ,
Committed						
Expenditure)						
		l		I		

Grant No. 39 - Contd.

Hea	А		Total Grant	Actual	Excess (+)	Remarks
lica	u		Total Grant	Expenditure	Saving (-)	Kullai KS
				(₹ in lakh)	Saving (-)	
2245-02-112-0004 Purchase of	O R	500.00 (-)495.00	5.00	1.77	(-)3.23	Surrender of ₹ 370.00 lakh was attributed to
Communication Equipments (Establishment and Committed Expenditure)						in view of drought. Reasons for reduction in provision by reappropriation of ₹ 125.00 lakh as well as final saving have not been intimated (August 2021).
2245-02-112-0104 Purchase of Communication Equipments (State Scheme)	O R	1,200.00 (-)900.00	300.00	0.00	(-)300.00	Surrender of ₹ 900.00 lakh was attributed to in light of the surrender outlay to the Planning and Development Department. Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2245-02-113-0001 Repair/Restoration of damaged buildings caused by flood (Establishment and Committed Expenditure)	O R	1,000.00 (-)250.00	750.00	87.29	(-)662.71	Reasons for reduction in provision by reappropriation of ₹ 250.00 lakh as well as final saving have not been intimated (August 2021).
2245-02-113-0003 Repairs/Reconstruct ion of damage buildings caused other natural disaster (Establishment and Committed Expenditure)	O	200.00	200.00	0.00	(-)200.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

Grant No. 39 - Contd.

**	•		Grant No. 39 - Contd.			ъ .
Hea	d		Total Grant		Excess (+)	
				Expenditure	Saving (-)	
2245 02 114 0001		70.000.00	1.02.252.00	(₹in lakh)	() 20 121 22	D C 1
2245-02-114-0001	O	70,000.00	1,93,253.00	1,65,131.67	(-)28,121.33	Reasons for reduction
Agriculture Input	S	1,40,153.00				in provision by re-
Grant (for damaged	R	(-)16,900.00				appropriation of ₹
crop)						16,900.00 lakh as
(Establishment and						well as final saving
Committed						have not been
Expenditure)						intimated (August
						2021).
2245-02-115-0001	О	100.00	100.00	0.00	(-)100.00	
Assistance to						utilisation of the
Farmers to clean						entire provision have
sand/silt/salinity						not been intimated
from land						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2245-02-117-0001	О	200.00	200.00	20.05	(-)179.95	Reasons for final
Replacement of						saving have not been
flood and draught						intimated (August
affected animals						2021).
(Establishment and						
Committed						
Expenditure)						
2245-02-117-0002	О	100.00	100.00	7.90	(-)92.10	Reasons for final
Replacement of						saving have not been
Live-Stock						intimated (August
(Establishment and						2021).
Committed						,
Expenditure)						
2245-02-117-0003	О	125.00	125.00	20.87	(-)104.13	Reasons for final
Replacement of		123.00	123.00	20.67	(-)104.13	saving have not been
Public Utility Live-						intimated (August
Stock						2021).
(Establishment and						2021 <i>)</i> .
Committed						
Expenditure)						
Experience)						

Hea	ıd		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2245-02-118-0001	Ο	500.00	75.00	9.67	(-)65.33	Surrender of ₹ 300.00
Repairs of damaged	R	(-)425.00				lakh was attributed to
boats/manufacture						in view of drought.
of new boats						Reasons for reduction
(Establishment and						in provision by re-
Committed Expenditure)						appropriation of ₹ 125.00 lakh as well as
Expenditure)						final saving have not
						been intimated
						(August 2021).
2245-02-122-0001	Ο	20,000.00	55,800.00	16,444.41	(-)39,355.59	Reasons for final
Repairs of damaged	S	35,800.00				saving have not been
irrigation system						intimated (August
and flood control						2021).
system						
(Establishment and Committed						
Expenditure)						
						G 1 C = 20.00
2245-02-800-0007	O	38.89	0.89	0.00	(-)0.89	Surrender of ₹ 38.00 lakh was attributed to
Expenditure in transporting the	R	(-)38.00				in view of drought.
relief materials						Reasons for non-
received from non						utilisation of the
Government						entire provision have
Institute						not been intimated
(Establishment and						(August 2021).
Committed						
2245-02-800-0008	Ο	200.00	100.00	0.00	(-)100.00	Surrender of ₹
Damaged Electric	S	1,000.00				1,100.00 lakh was
System	R	(-)1,100.00				attributed to in view
(Establishment and Committed						of drought. Reasons for non-utilisation of
Expenditure)						the entire provision
Expenditure)						have not been
						intimated (August
						2021).
2245-05-101-0001	О	4,25,885.00	4,25,885.00	2,44,117.00	(-)1,81,768.00	Reasons for final
Natural Disaster						saving have not been
Fund						intimated (August
(Establishment and						2021).
Committed						
Expenditure)						

Grant No. 39 - Contd.

				39 - Conta.		
Hea	d		Total Grant		Excess (+)	Remarks
				Expenditure	Saving (-)	
	_			(₹in lakh)		_
2245-06-101-0001	О	100.00	100.00	0.00	(-)100.00	
Gratuitous Relief to						utilisation of the
the family of						entire provision have
deceased person						not been intimated
(Establishment and						(August 2021).
Committed						
Expenditure)						
2245-06-113-0001	O	50.00	50.00	1.90	(-)48.10	Reasons for final
Repairs/Restoration						saving have not been
of damage buildings						intimated (August
caused by earth-						2021).
quake						
(Establishment and						
Committed						
Expenditure)						
2245-80-001-0001	О	1,211.07	1,211.07	486.61	(-)724.46	Reasons for final
Regional		·	·		. ,	saving have not been
Establishment of						intimated (August
Disaster						2021).
Management						
Department						
(Establishment and						
Committed						
Expenditure)						
2245-80-001-0002	О	2,412.01	2,412.01	295.40	(-)2,116.61	Reasons for final
Bihar State Disaster						saving have not been
Management						intimated (August
Authority						2021).
(Establishment and						
Committed						
Expenditure)						
2245-80-001-0003	О	3,791.50	3,791.50	3,025.30	(-)766.20	Reasons for final
State Disaster		ŕ	ŕ	,	,	saving have not been
Response Force						intimated (August
(Establishment and						2021).
Committed						,
Expenditure)						
Zaponanaro)						

Grant No. 39 - Contd.

Hea	ıd		Total Grant	Actual	Excess (+)	Remarks
	•••			Expenditure	Saving (-)	
			(₹in lakh)			
2245-80-102-0005 Awarness and Capability Creation (Establishment and Committed Expenditure)	O S R	2,850.00 51,550.01 (-)2,018.92	52,381.09	(₹in lakh) 48,447.52	(-)3,933.57	provision of ₹ 2,018.92 lakh was the net effect of increase of ₹ 156.00 lakh and decrease by reappropriation of ₹ 374.92 lakh and surrender of ₹ 1,800.00 lakh. Surrender of ₹ 1,800.00 lakh was attributed to in view of drought. Reasons for increase and
2245-80-102-0105 Awarness and Capability Creation (State Scheme)	O R	2,650.00 (-)2,350.00	300.00	14.70	(-)285.30	decrease as well as final saving have not been intimated (August 2021). Surrender of ₹ 2,350.00 lakh was attributed to in light of the surrender outlay to the Planning and Development Department. Reasons for final saving have not been intimated
2251-00-090-0017 Disaster Management Department (Establishment and Committed Expenditure)	O S R	741.53 25.00 79.00	845.53	594.33	(-)251.20	(August 2021). Reasons for augmentation in provision by reappropriation of ₹ 79.00 lakh as well as final saving have not been intimated (August 2021).

Capital (Voted)

- (iv) Original provision of ₹ 580.00 lakh proved wholly unnecessary as the same remained unutilise during the year.
- (v) Provision surrendered (₹530.00 lakh) fell short of the final saving (₹580.00 lakh) by ₹50.00 lakh.
- (vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)	
				(₹in lakh)		
4250-00-051-0104	О	580.00	50.00	0.00	(-)50.00	Surrender of ₹ 530.00
Werehouse (State	R	(-)530.00				lakh was attributed to
Scheme)						in light of the
						surrender outlay to
						the Planning and
						Development
						Department. Reasons
						for non-utilisation of
						the entire provision
						have not been
						intimated (August
						2021).

(vi) State Disaster Response Fund (SDRF):

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹57,000.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-05. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2009-10.

The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-15. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund transferred to the State Disaster Response Fund and Calamity Relief Fund has ceased to exist with effect from 1 April 2010.

As per the SDRF scheme, the Government of India would contribute 75 per cent to the Fund whereas 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks.

The 14th Finance Commission has made provision of funds for the State Disaster Response Fund and recommends that all States contribute 10 per cent to the SDRF and the remaining 90 per cent coming from Union Government. Government of India vide Ministry of Home Affairs (Disaster Management Division) O.M. No. 33-5/2015-NDM-1 dated 30th July 2015 has accepted the recommendations of the 14th Finance Commission with the modification that the percentage share of the States will continue to be as before. The amount of annual contribution to the SDRF of Bihar for every financial year from 2016-17 to 2020-21 would be as follows:-

Grant No. 39 - Concld.

Share	2016-17	2017-18	2018-19	2019-20	2020-21	Total		
Share	(₹ in crore)							
Central Share (75%)	369.00	387.75	407.25	427.50	1416.00	3,007.50		
State Share (25%)	123.00	129.25	135.75	142.50	472.00	1,002.50		
Total	492.00	517.00	543.00	570.00	1,888.00	4,010.00		

The opening Balance in the SDRF was ₹ 73,850.00 in 2020-21.

The Government of India released ₹553.17 crore from N.D.R.F to Government of Bihar for relief necessitated by natural calamities on 27 March 2020 and the State Government credit it to SDRF Bihar vide sanction order no. 31 dated 30 April 2020. As per 15th Finance Commission Recommendation the 1st and 2nd installment of Financial Year 2020-21 amounting ₹708/- and ₹708/- released from GOI on 3 April 2020 and 7 January 2021 respectively and the State Government credited ₹944.00 crore (1st installment) vide sanction no. 30 dated 30 April 2020 and ₹944.00 crore (2nd installment) vide sanction no. 968 dated 24 February 2021 alongwith its 25% share.

On the other hand debit sanction for ₹524.49 crore, ₹152.164 crore, ₹656.352 crore and ₹730.17 crore were received from the State Government. Accordingly amount of ₹524.49 crore, ₹152.164 crore, ₹656.352 crore and ₹730.17 crore were debited from SDRF leaving a closing balance of ₹378.0013850 crore in the SDRF at the end of financial year 2020-21. Note:- In the balance Amount ₹378.0013850 crore the amount of ₹378.00 crore is for mitigation fund.

Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2014 Administration of Justice

2029 Land Revenue

2052 Secretariat-General Services

2070 Other Administrative Services

2075 Miscellaneous General Services

2506 Land Reforms

3454 Census Surveys and Statistics

3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	89,27,412	1,36,22,949	66,74,900	(-)69,48,049
Supplementary	46,95,537			
Amount surrendered durin	g the year			0

CAPITAL -

Major Head

4047 Capital Outlay on other Fiscal Services

Voted:

Original	4,52,002	4,52,002	9,782	(-)4,42,220
Supplementary	0			
Amount surrendered during the	e year			0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹69,480.49 lakh, supplementary grant of ₹46,955.37 lakh obtained in August 2020 (₹12,735.72 lakh) and February 2021 (₹34,219.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the final saving has been surrendered during the year.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(111) Saving (<25 lakh		10 per cent 01	Total Grant		Excess (+)	i -
пеа	u		Total Grant	Expenditure	Saving (-)	
				(₹ in lakh)	Saving (-)	
2014-00-106-0003	О	254.55	428.65	244.49	(-)184 16	Reasons for final saving
Bihar Land Tribunal		174.10	420.03	244.47	(-)104.10	have not been intimated
(Establishment and	S	1/4.10				(August 2021).
Committed						(Mugust 2021).
Expenditure)						
2029-00-001-0001	О	2,965.81	3,078.81	2,414.88	()663 03	Reasons for final saving
District Charges-	S	113.00	3,076.61	2,414.00	(-)003.73	have not been intimated
Land Aquisition	5	113.00				(August 2021).
Establishment						(Mugust 2021).
(Establishment and						
Committed						
Expenditure)						
2029-00-001-0004	О	308.73	363.78	225.27	(-)138 51	Reasons for final saving
Land Acquisition,	S	55.05	303.70	223.21	()130.31	have not been intimated
Rehabilitation,	S	33.03				(August 2021).
Rearrangament						(11agust 2021).
Authority						
(Establishment and						
Committed						
Expenditure)						
P * * * * * * * * * * * * * * * * * * *						
2029-00-001-0102	О	2,000.00	2,000.00	1,684.00	(-)316.00	Reasons for final saving
Consolidation of		,	,	,	()	have not been intimated
Land holding (State						(August 2021).
Scheme)						
2029-00-003-0101	О	60.00	60.00	10.66	(-)49.34	Reasons for final saving
Enhancement of					()	have not been intimated
Capacities (State						(August 2021).
Scheme)						,
2029-00-102-0101	О	8,251.28	39,219.87	12,233.83	(-)26,986.04	Reasons for final saving
Revision of survey	S	30,968.59	, , , , , , , , , , , , , , , , , , , ,	,	()	have not been intimated
and settlement	5	30,700.37				(August 2021).
operations (State						,
Scheme)						
2029-00-103-0001	О	1,106.75	1,106.75	843.46	(-)263.29	Reasons for final saving
Land Records		,	,		()	have not been intimated
Establishment						(August 2021).
(Establishment and						
Committed						
Expenditure)						
. /						

TT 1			Total Count Actual Evanss (1)				
Hea	d		Total Grant	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
2020 00 102 0206	I_0	0.625.00	0.625.00	(₹in lakh)	()0.625.00	D 0	
2029-00-103-0206	О	8,635.00	8,635.00	0.00	(-)8,635.00		
National Land						utilisation of the entire	
Records						provision have not been	
Management						intimated (August	
Programme						2021).	
(NLRMP)							
(Centrally							
Sponsored Scheme)							
2029-00-103-0306	О	2,411.49	2,411.49	1,096.08	(-)1,315.41	Reasons for final saving	
National Land						have not been intimated	
Records						(August 2021).	
Management							
Programme							
(NLRMP)							
(Centrally							
Sponsored Scheme)							
2029-00-104-0001	О	57,577.25	60,738.64	45,236.54	(-)15,502.10	Reasons for	
Expenditure on	S	3,139.89		·		augmentation in	
Revenue	R	21.50				provision of ₹ 21.50	
Administration	1	21.30				lakh as well as final	
(Establishment and						saving have not been	
Committed						intimated (August	
Expenditure)						2021).	
2029-00-104-0002	О	695.00	695.00	42.30	(-)652.70	Reasons for final saving	
Securities of Hat						have not been intimated	
Bazar and						(August 2021).	
Katchehries etc.						,	
(Establishment and							
Committed							
Expenditure)							
2029-00-104-0003	О	158.16	158.16	0.00	(-)158.16	Reasons for non-	
Grants-in-aid to						utilisation of the entire	
Bhudan Yagya						provision have not been	
Samities						intimated (August	
(Establishment and						2021).	
Committed						,	
Expenditure)							
2029-00-104-0004	О	41.76	41.76	0.00	(-)41 76	Reasons for non-	
Zamindari Abolition		11.70	11.70	0.00	() . 1 . 7 0	utilisation of the entire	
Bond						provision have not been	
(Establishment and						intimated (August	
Committed						2021).	
Expenditure)						= v= ± j.	
Experience)							

YY 1		Grant No. 40 - Contd.			_ , _	
Hea	d		Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
	1			(₹in lakh)		
2029-00-800-0001 Perpetual annuity payable to Religious and Charitable Trusts under Bihar Land Reform Act, 1950 (Establishment and Committed Expenditure)	O	26.00	26.00	0.00	(-)26.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2052-00-090-0017	О	1,918.83	2,085.58	1,361.05	(-)724.53	Reasons for
Revenue and Land	S	88.25	,	,		augmentation in
Reforms Department (Establishment and Committed Expenditure)	R	78.50				provision of ₹ 78.50 lakh as well as final saving have not been intimated (August 2021).
2052-00-092-0004	Ο	148.51	148.51	78.54	(-)69.97	Reasons for final saving
Establishment charges related to Land acquisition (Establishment and Committed Expenditure)						have not been intimated (August 2021).
2052-00-099-0001	Ο	576.40	669.80	561.58	(-)108.22	Reasons for final saving
Board of Revenue (Establishment and Committed Expenditure)	S	93.40				have not been intimated (August 2021).
2070-00-105-0018 Bhoodan Land Distribution People's Commission (Establishment and Committed Expenditure)	0	200.00	200.00	65.00	(-)135.00	Reasons for final saving have not been intimated (August 2021).
2070-00-800-0002 Gazeteers (Establishment and Committed Expenditure)	O	116.40	116.40	28.25	(-)88.15	Reasons for final saving have not been intimated (August 2021).

Grant No. 40 - Contd.

Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2506-00-102-0001	Ο	587.33	605.35	381.66	(-)223.69	Reasons for final saving
Consolidation of	S	18.02				have not been intimated
Land Holdings						(August 2021).
(Establishment and						
Committed						
Expenditure)						
3454-01-001-0402	Ο	276.47	276.47	44.77	(-)231.70	Reasons for final saving
Agricultural Census						have not been intimated
(Central Area						(August 2021).
Scheme)						
3454-01-101-0403	Ο	350.00	12,655.07	0.00	(-)12,655.07	Reasons for non-
Census 2021	S	12,305.07				utilisation of the entire
(Central Area						provision have not been
Scheme)						intimated (August
						2021).
3604-00-200-0001	О	603.53	503.53	196.17	(-)307.36	Reasons for reduction in
Payment of cess to	R	(-)100.00				provision by re-
District Councils on		· /				appropriation of ₹
the basis of annual						100.00 lakh as well as
evaluation of land						final saving have not
(Establishment and						been intimated (August
Committed						2021).
Expenditure)					_	

Capital (Voted)

- (iv) In view of the final saving of ₹4,422.20 lakh, original provision of ₹4,520.02 lakh proved excessive.
- (v) No part of the final saving has been surrendered during the year.
- (vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Hea	Head			Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4047-00-050-0107	Ο	77.00	77.00	0.81	(-)76.19	Reasons for final saving
Purchasing of						have not been intimated
Residential Land						(August 2021).
under Scheme for						
Residential Land to						
Backward Class						
Homeless Families						
(State Scheme)						
4047-00-789-0106	О	4,182.00	4,182.00	84.01	(-)4,097.99	Reasons for final saving
For Homeless						have not been intimated
families Purchasing						(August 2021).
of Raiyati Land						
(State Scheme)						

Grant No. 40 - Concld.

Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4047-00-796-0101	О	261.00	261.00	13.00	(-)248.00	Reasons for final saving
Waas Land for						have not been intimated
Homeless (State						(August 2021).
Scheme)						

Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

3054 Roads and Bridges

3451 Secretariat-Economic Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	1,63,73,619	2,41,05,219	1,69,05,187	(-)72,00,032
Supplementary	77,31,600			
Amount surrendered du	ring the year			0

CAPITAL -

Major Head

5054 Capital Outlay on Roads and Bridges

Voted:

Original	5,06,87,501	6,41,55,901	3,20,38,789	(-)3,21,17,112
Supplementary	1,34,68,400			
Amount surrendered dur	ing the year			1,41,97,300
24 February 2021	1,41,97,300			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹72,000.32 lakh, supplementary grant of ₹77,316.00 lakh obtained in August 2020 (₹15,000.00 lakh) and February 2021 (₹62,316.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Hea		T T T T T T T T T T T T T T T T T T T	Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
3054-03-052-0001 Machinery and Equipment (Establishment and Committed Expenditure)	О	300.00	300.00	157.72	(-)142.28	Reasons for final saving have not been intimated (August 2021).
3054-03-103-0001 Works Charged Expenditure (Establishment and Committed Expenditure)	О	50.00	50.00	16.04	(-)33.96	Reasons for final saving have not been intimated (August 2021).
3054-03-103-0002 Other maintenance expenditure (Establishment and Committed Expenditure)	O S	57,500.00 55,000.00	1,12,500.00	78,009.41	(-)34,490.59	saving have not been intimated (August 2021).
3054-80-001-0001 Direction (Establishment and Committed Expenditure)	О	8,678.98	8,678.98	5,978.68	(-)2,700.30	Reasons for final saving have not been intimated (August 2021).
3054-80-001-0002 Supervision (Establishment and Committed Expenditure)	О	40,937.01	40,937.01	23,536.30	(-)17,400.71	Reasons for final saving have not been intimated (August 2021).
3054-80-001-0006 National Highway Project- Direction (Establishment and Committed Expenditure)	О	4,500.00	4,500.00	2,434.82	(-)2,065.18	Reasons for final saving have not been intimated (August 2021).
3054-80-001-0010 Bihar Public Work Contract Controvercy Intermediatry Tribunal (Establishment and Committed Expenditure)	Ο	185.35	185.35	107.62	(-)77.73	Reasons for final saving have not been intimated (August 2021).

Grant No. 41 - Contd.

Hea	Head			Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
3054-80-797-0101	О	51,199.99	73,515.99	64,909.00	(-)8,606.99	Reasons for	final
Transfer from	S	22,316.00				saving have no	t been
Central Road Fund						intimated (August
(State Scheme)						2021).	
3451-00-090-0014	О	359.86	359.86	236.97	(-)122.89	Reasons for	final
Road Construction						saving have no	t been
Department						intimated (August
(Establishment and						2021).	
Committed							
Expenditure)							

Capital (Voted)

- (iv) In view of the final saving of ₹3,21,171.12 lakh, supplementary grant of ₹1,34,684.00 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered ($\overline{<}1,41,973.00$ lakh) fell short of the final saving ($\overline{<}3,21,171.12$ lakh) by $\overline{<}1,79,198.12$ lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
5054-02-337-0101	O	190.00	190.00	0.00	(-)190.00	Reasons for non-
India-Nepal Border						utilisation of the entire
Road (State						provision have not
Scheme)						been intimated (August
						2021).
5054-03-101-0101	O	16,488.98	28,988.98	16,270.02	(-)12,718.96	Reasons for final
Bridge (State	S	12,500.00				saving have not been
Scheme)						intimated (August
						2021).
5054-03-101-0103	O	50,000.00	70,000.00	50,632.31	(-)19,367.69	Reasons for final
Bridge (NABARD)	S	20,000.00				saving have not been
(State Scheme)		·				intimated (August
						2021).
5054-03-101-0104	Ο	0.01	2,000.01	0.00	(-)2,000.01	Reasons for non-
Chief Minister	S	2,000.00				utilisation of the entire
Bridge		·				provision have not
Construction						been intimated (August
Scheme (State						2021).
5054-03-337-0102					() (= = = = = = .	
	О	1,10,000.00	1,30,000.00	64,141.06	(-)65,858.94	
Major Roads (State	S	20,000.00				saving have not been
Scheme)						intimated (August
						2021).

		1		ii - Conta.		ı
Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
5054-03-337-0206	Ο	51,199.99	51,199.99	41,712.47	(-)9,487.52	Reasons for final
Central Road Fund						saving have not been
(Centrally						intimated (August
Sponsored Scheme)						2021).
5054-03-337-0211	О	0.01	15,500.01	0.00	(-)15,500.01	Reasons for non-
Special Assistance	S	15,500.00				utilisation of the entire
(BRG Path)						provision have not
(Centrally						been intimated (August
Sponsored Scheme)						2021).
5054 02 225 0500	0	2 11 000 00	1 20 2 (1 10	1.20.264.40	0.00	D 0 1
5054-03-337-0508	O	2,11,900.00	1,29,364.40	1,29,364.40	0.00	Reasons for surrender
Road (Asian	S	59,437.40				of ₹ 1,41,973.00 lakh
Development Bank	R	(-)1,41,973.00				have not been
Aided) (State						intimated (August
Scheme)						2021).
5054-03-789-0101	О	73,296.00	80,296.00	44,518.05	(-)35,777.95	Reasons for final
Major Roads (State	S	7,000.00				saving have not been
Scheme)						intimated (August
						2021).
5054-04-337-0201	О	27,000.00	45,651.02	25,099.98	(-)20,551.04	Reasons for final
Prime Minister	S	18,651.02	ŕ			saving have not been
Gram Sadak Project-		,				intimated (August
Related Roads						2021).
Project for Left						
Wing Extremism						
effected area						
(Centrally						
Sponsored Scheme)						

- (vii) Suspense Transactions: (a) Out of the expenditure under the grant ₹ 12,688.60 lakh (net) was booked under the head "Suspense" which is not a final head of account. The negative balance is under investigation. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchase (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:
 - (i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.
 - (ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head has been abolished and the transactions of this nature are to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.
 - (iii) **Miscellaneous Works Advances:** Under this, sub heads are booked as debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
 - (iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2020-21 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2020	Debits	Credits	Net	Closing Balance on 31 March 2021				
(₹ in lakh)									
(i) 3054 - Roads a	nd Bridges								
Purchase	(-)4,047.20	0.00	0.00	0.00	(-)4,047.20				
Stock	(-)690.43	0.00	0.00	0.00	(-)690.43				
Miscellaneous Work Advances	19,415.86	0.00	6,335.62	6,335.62	25,751.48				
Total	14,678.23	0.00	6,335.62	6,335.62	21,013.85				

(ii) 5054 -Capital Outlay on Roads and Bridges								
Purchase	(-)4.43	0.00	0.00	0.00	(-)4.43			
Stock	0.00	0.00	0.00	0.00	0.00			
Miscellaneous Work Advances	4,19,892.19	0.00	6,352.97	6,352.97	4,26,245.16			
Total	4,19,887.76	0.00	6,352.97	6,352.97	4,26,240.73			

Grant No. 41 - Concld.

(viii) Review of Establishment and Machinery and Equipment charges of Road Construction Department – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2018-19 to 2020-21 and their percentage to the works outlay during the year:

	Year	Works Outlay	Establish ment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
			(₹ in la	akh)		
	2018-19	6,95,970.74	30,172.76	4.34	327.76	0.05
	2019-20	1,20,204.91	32,321.32	26.89	97.92	0.08
Г	2020-21	3,20,357.93	32,057.42	10.01	157.71	0.05

(ix) Subvention from Central Road Fund

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the Major Head '8224- Central Road Fund' by contra debit to the Major Head '3054- Roads and Bridges' in the accounts of the Central Government. Out of this amount 80 per cent is allocated to the States etc.

The accounting procedure for amount received from this Fund and expenditure there from in the accounts of the State Government is as under:-

The amount received from Central Road Fund are credited under Head 1601- Grants-in-aid from Central Government - 06 Centrally Sponsored Scheme - 104 Grants from Central Road Fund or 08 Other Transfers/Grants to State/Union Territories with Legislature-108- Grants for Central Road Fund as the case may be. An equivalent amount is then credited to Major Head 8449- Other Deposits - 103 - Subventions from Central Road Fund by per contra debit to Major Head 3054- Roads and Bridges - 80 - General - 797 - Transfers to/from Reserve Fund/ Deposit Account.

The actual expenditure on these schemes is initially booked under the Head 3054/5054 and eventually met out of the balances of Central Road Fund under Head 8449 - Other Deposit. The same is to be accounted for by debit to the Head 8449 - Other Deposit - 103 Subvention from Central Road Fund by per contra minus debit to the Major Head '3054/5054 - 902- Amount met from Deposit Head'.

A sum of ₹42,593.00 lakh have been received from Government of India during the year 2020-2021 and credited under Major Head 1601-08-108 Grants from Central Road Fund.

During 2020-21, ₹4,593.00 lakh has been debited from Major Head 3054-Roads and Bridges-80-General-797-Transfers to/from Reserve fund/Deposit Account by transfer entry and credited to Major Head 8449-Other Deposits-103-Subventions from Central Road Fund in the light of Road Construction Department Letter No. 2022(S) dated 31 March 2021. Further ₹ 4,593.00 lakh has been debited from Major Head 8449-Other Deposits-103-Subventions from Central Road Fund through transfer entry and deduct debit has been made under Major Head 5054-Capital Outlay on Roads and Bridges Sub-Major Head 03- State Highways Minor Head 902-Amount met from Deposit Head in the light of Road Construction Department Letter No. 2021(S) dated 31 March 2021.

Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

- 2203 Technical Education
- 2215 Water Supply and Sanitation
- 2216 Housing
- 2220 Information and Publicity
- 2501 Special Programmes for Rural Development
- 2505 Rural Employment
- 2515 Other Rural Development Programmes
- 3451 Secretariat-Economic Services
- 3454 Census Surveys and Statistics

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	15,94,02,770	17,83,10,336	9,29,91,601	(-)8,53,18,735
Supplementary	1,89,07,566			
Amount surrendered	luring the year			67,15,100
23 February 2021	67,15,100			

CAPITAL -

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted:

Original	1,50,100	1,50,100	1,50,000	(-)100
Supplementary	0			
Amount surrendered d	0			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹8,53,187.35 lakh, supplementary grant of ₹1,89,075.66 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹67,151.00 lakh) fell short of the final saving (₹8,53,187.35 lakh) by ₹7,86,036.35 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(111) Saving (\$25 lakh or 10 per cent of t		Total Grant	Actual	Excess (+)		
lica	u		Total Grant	Expenditure	Saving (-)	Kemai Ks
				(₹ in lakh)		
2203-00-112-0106 Development Management Institute (State Scheme)	О	1,201.00	1,201.00	396.33	(-)804.67	Reasons for final saving have not been intimated (August 2021).
2215-02-105-0103 Lohiya Swachchhata Yojna (State Scheme)	O R	20,000.00 (-)20,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2021).
2215-02-105-0202 Swachchh Bharat Mission(Rural) (Centrally Sponsored Scheme)	О	1,13,631.00	1,13,631.00	7,141.17	(-)1,06,489.83	Reasons for final saving have not been intimated (August 2021).
2215-02-789-0204 Swachchh Bharat Mission(Rural) (Centrally Sponsored Scheme)	О	29,136.00	29,136.00	1,629.42	(-)27,506.58	Reasons for final saving have not been intimated (August 2021).
2215-02-796-0206 Swachchh Bharat Mission(Rural) (Centrally Sponsored Scheme)	О	2,914.00	2,914.00	85.85	(-)2,828.15	Reasons for final saving have not been intimated (August 2021).
2216-03-102-0101 Chief minister's accommodation purchase scheme (State Scheme)	O R	120.00 (-)120.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2021).
2216-03-105-0107 Chief Minister Rural Housing Scheme (State Scheme)	O R	16,751.00 (-)16,751.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2021).
2216-03-105-0202 Indira Awaas Yojana (IAY) (Centrally Sponsored Scheme)	O S	4,25,459.00 13,093.00	4,38,552.00	1,88,531.79	(-)2,50,020.21	Reasons for final saving have not been intimated (August 2021).

Grant No. 42 - Contd.

TT			T 1 C 1		E (1)	D I
Hea	a		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
		• 40.00	0.00	(₹in lakh)		- 0 1
2216-03-789-0104	Ο	240.00	0.00	0.00	0.00	Reasons for surrender
Chief minister's	R	(-)240.00				of the entire provision
accommodation						have not been intimated
purchase scheme						(August 2021).
(State Scheme)						
2216-03-789-0105	O	25,000.00	0.00	0.00	0.00	Reasons for surrender
Chief Minister Rural	R	(-)25,000.00				of the entire provision
Housing Scheme						have not been intimated
(State Scheme)						(August 2021).
2216-03-789-0202	О	1,76,262.00	1,76,262.00	0.00	(-)1,76,262.00	Reasons for non-
Indira Awaas	O	1,70,202.00	1,70,202.00	0.00	(-)1,70,202.00	utilisation of the entire
Yojana (IAY)						provision have not been
(Centrally						intimated (August
Sponsored Scheme)						2021).
· /	\sim	40.00	0.00	0.00	0.00	′
2216-03-796-0103	O	40.00	0.00	0.00	0.00	Reasons for surrender
Chief Minister	R	(-)40.00				of the entire provision
accommodation						have not been intimated
purchase scheme						(August 2021).
(State Scheme)		7 0000	0.00	0.00		5 0 1
2216-03-796-0104	0	500.00	0.00	0.00	0.00	Reasons for surrender
Chief Minister Rural	R	(-)500.00				of the entire provision
Housing Scheme						have not been intimated
(State Scheme)						(August 2021).
2216-03-796-0202	О	6,078.00	6,078.00	0.00	(-)6,078.00	
Indira Awaas						utilisation of the entire
Yojana (IAY)						provision have not been
(Centrally						intimated (August
Sponsored Scheme)						2021).
2220-60-101-0101	O	500.00	500.00	100.00	(-)400.00	Reasons for final saving
Water life greenery						have not been intimated
(State Scheme)						(August 2021).
2501-01-001-0104	О	100.00	100.00	0.00	(-)100.00	Reasons for non-
Business Procesing					()	utilisation of the entire
Re-engineering						provision have not been
(State Scheme)						intimated (August
(2021).
2501-06-001-0101	О	300.00	300.00	70.22	(-)229.78	Reasons for final saving
Sawarna Jayanti					· · · · · ·	have not been intimated
Gram Swarojgar						(August 2021).
Yojana- Headquarter						
Establishment						
(State Scheme)						
(

Grant No. 42 - Contd.							
Head		Total Grant	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)		
				(₹in lakh)			
2501-06-101-0202	O	65,300.00	65,300.00	22,345.49	(-)42,954.51	Reasons for final saving	
National Rural						have not been intimated	
Livelihood Mission						(August 2021).	
(NRLM) (Centrally							
Sponsored Scheme)							
2501-06-101-0203	Ο	3,600.00	3,600.00	1,428.76	(-)2,171.24	Reasons for final saving	
District Rural						have not been intimated	
Development						(August 2021).	
Agency (Centrally							
Sponsored Scheme)							
2501-06-101-0303	O	2,000.00	2,000.00	476.25	(-)1,523.75	Reasons for final saving	
District Rural		ŕ	·			have not been intimated	
Development						(August 2021).	
Agency						("8"")	
Administration							
(Centrally							
Sponsored Scheme)							
2501-06-789-0202	Ο	37,874.00	37,874.00	23,878.47	(_)13 005 53	Reasons for final saving	
National Rural	U	37,874.00	37,874.00	23,676.47	(-)13,993.33	have not been intimated	
Livelihood Mission							
(NRLM) (Centrally						(August 2021).	
Sponsored Scheme)							
2501-06-796-0202	Ο	27,426.00	27,426.00	16,542.83	(-)10 883 17	Reasons for final saving	
National Rural	U	27,420.00	27,420.00	10,342.63	(-)10,003.17	have not been intimated	
Livelihood Mission						(August 2021).	
(NRLM) (Centrally						(August 2021).	
Sponsored Scheme)							
2505-01-701-0102	Ο	600.00	600.00	430.63	()160 37	Reasons for final saving	
Headquarter		000.00	000.00	T30.03	(-)107.57	have not been intimated	
Establishment							
						(August 2021).	
(State Scheme) 2505-02-101-0201	Ο	2.52.409.00	2 94 409 00	1 92 747 15	()1 01 750 95	Daggang for final gaving	
		2,53,498.00	2,84,498.00	1,82,747.13	(-)1,01,730.83	Reasons for final saving	
Mahatma Gandhi	S	31,000.00				have not been intimated	
National Rural						(August 2021).	
Employment							
Guarantee Act							
(MNREGA)							
(Centrally							
Sponsored Scheme)							
2505-02-101-0301	О	24,998.00	24,998.00	19,990.78	(-)5,007.22	Reasons for final saving	
Mahatma Gandhi						have not been intimated	
National Rural						(August 2021).	
Employment							
Guarantee Act							
(MNREGA)							
(Centrally Sponsored							
Scheme)							

			42 - Conta.	I (1)	ъ .	
Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2515-00-001-0010	O	41,515.48	41,515.48	33,528.81	(-)7,986.67	Reasons for final saving
Block establishment						have not been intimated
(Establishment and						(August 2021).
Committed						
Expenditure)						
2515-00-001-0110	Ο	842.00	842.00	705.76	()136.24	Reasons for final saving
Water life green		042.00	842.00	703.70	(-)130.24	have not been intimated
mission (State						(August 2021).
Scheme)		200.00	200.00	1=2.02	() • 1 = 00	2 7 1
2515-00-003-0101	О	390.00	390.00	172.92	(-)217.08	Reasons for final saving
Bihar Rural						have not been intimated
Development						(August 2021).
Training Institution						
(State Scheme)						
2515-00-102-0119	O	15,000.00	15,000.00	9,750.00	(-)5,250.00	Reasons for final saving
Continuous		Ź	,	,	() ,	have not been intimated
livelihood plan						(August 2021).
(State Scheme)						(
2515-00-102-0218	Ο	7,920.00	7,920.00	0.00	(-)7,920.00	Reasons for non-
Shyama Prasad		7,720.00	7,720.00	0.00	(-)1,720.00	utilisation of the entire
Mukherjee Urban						
						provision have not been
Mission (Centrally						intimated (August
Sponsored Scheme)						2021).
2515-00-102-0318	Ο	2,000.00	2,000.00	0.00	(-)2,000.00	
Shyama Prasad						utilisation of the entire
Mukherjee Urban						provision have not been
Mission (Centrally						intimated (August
Sponsored Scheme)						2021).
2515-00-102-0517	Ο	29,638.00	29,638.00	23,413.95	(-)6 224 05	Reasons for final saving
Bihar Rural		27,030.00	27,030.00	25,415.75	(-)0,224.03	have not been intimated
Livelihood Project						
						(August 2021).
(World Bank Aided-						
for Rural						
Development						
Department) (State						
Scheme)						
2515-00-789-0510	Ο	12,279.00	12,279.00	9,700.55	(-)2,578.45	Reasons for final saving
Bihar Rural						have not been intimated
Livelihood Project						(August 2021).
(World Bank Aided-						
for Rural						
Development						
Department) (State						
Scheme)						
benefite)						

Grant No. 42 - Concld.

Hea	Head			Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)	-	
2515-00-796-0517	Ο	423.00	423.00	334.10	(-)88.90	Reasons for final saving
Bihar Rural						have not been intimated
Livelihood Project						(August 2021).
(World Bank Aided-						
for Rural						
Development						
Department) (State						
Scheme)						
3451-00-090-0010	Ο	1,025.22	1,025.22	872.86	(-)152.36	Reasons for final saving
Rural Development						have not been intimated
Department						(August 2021).
(Establishment and						
Committed						
Expenditure)						

Capital (Voted)

- (iv) In view of the final saving of ₹1.00 lakh, original provision of ₹1,501.00 lakh proved excessive.
- (v) No part of the final saving has been surrendered during the year.

Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2203 Technical Education

3451 Secretariat-Economic Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
		-	(₹ in thousand)	
Original	25,84,986	27,67,496	21,63,971	(-)6,03,525
Supplementary	1,82,510			
Amount surrendered du	ring the year			1,20,000
23 February 2021	1,20,000			

CAPITAL -

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted:

Original	7,80,000	8,89,372	7,20,549	(-)1,68,823
Supplementary	1,09,372			
Amount surrendered duri	ng the year			19,372
23 February 2021	19,372			

Notes and Comments -

- (i) In view of the final saving of ₹6,035.25 lakh, supplementary grant of ₹1,825.10 lakh obtained in August 2020 (₹134.05 lakh) and February 2021 (₹1,691.05 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹1,200.00 lakh) fell short of the final saving (₹6,035.25 lakh) by ₹4,835.25 lakh.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		10 per cent of	Total Grant	Actual	Excess (+)	T
IICa	u		Total Grant	Expenditure	Saving (-)	
				(₹in lakh)		
2203-00-003-0101	О	700.00	700.00	172.08	(-)527.92	Reasons for final
Apprentice training	0	700.00	, 00.00	1,2.00	()027.52	saving have not been
programme (State						intimated (August
Scheme)						2021).
2203-00-004-0101	О	1,900.00	700.00	259.31	(-)440 69	Reasons for surrender
Bihar Council of	R	(-)1,200.00	, 00.00	209.01	()	of ₹ 1,200.00 lakh as
Science and	V	(-)1,200.00				well as final saving
Technology, Patna						have not been
Remote Sensing						intimated (August
Centre/ Indira						2021).
Gandhi Science						,
Centre, Planetarium,						
Patna (State						
Scheme)						
2203-00-103-0001	О	111.88	111.88	85.79	(-)26.09	Reasons for final
Certificate Course					()	saving have not been
(Establishment and						intimated (August
Committed						2021).
Expenditure)						,
2203-00-105-0001	О	11,162.95	12,002.85	10,441.00	(-)1,561.85	Reasons for final
Certificate Course	S	839.90	ŕ	Ź	() /	saving have not been
(Establishment and	_	023.30				intimated (August
Committed						2021).
Expenditure)						·
2203-00-105-0106	О	450.00	600.00	415.69	(-)184.31	Reasons for final
Certificate Course	S	150.00			` '	saving have not been
(State Scheme)						intimated (August
						2021).
2203-00-112-0001	О	9,629.93	10,090.33	8,456.29	(-)1,634.04	Reasons for reduction
Graduate and Post-	S	461.40		·		in provision by re-
graduate Course	R	(-)1.00				appropriation of ₹
(Establishment and	-	()1.00				1.00 lakh as well as
Committed						final saving have not
Expenditure)						been intimated
						(August 2021).
2203-00-112-0101	О	450.00	600.00	499.56	(-)100.44	Reasons for final
Graduate and Post-	S	150.00			` '	saving have not been
graduate Course		3.3.3				intimated (August
(State Scheme)						2021).

Grant No. 43 - Concld.

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2203-00-112-0105	Ο	200.00	200.00	0.00	(-)200.00	Reasons for non-
Skill Development						utilisation of the entire
Mission (State						provision have not
Scheme)						been intimated
						(August 2021).
3451-00-090-0003	Ο	228.01	238.01	134.68	(-)103.33	Reasons for final
Science and	S	10.00				saving have not been
Technology						intimated (August
Department						2021).
(Establishment and						
Committed						
Expenditure)						

Capital (Voted)

- (iv) In view of the final saving of ₹1,688.23 lakh, supplementary grant of ₹1,093.72 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹193.72 lakh) fell short of the final saving (₹1,688.23 lakh) by ₹1,494.51 lakh.

(vi) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(VI) Saving (XI3 lakii		10 per cent of	<u> </u>			· · · · · · · · · · · · · · · · · · ·
Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				-		
				(₹in lakh)		
4202-02-104-0102	O	600.00	1,343.72	864.06	(-)479.66	Reasons for final
Polytechnic/Enginee	S	743.72				saving have not been
ring/Technical						intimated (August
College (State						2021).
Scheme)						,
4202-02-105-0102	О	700.00	1,050.00	691.01	(-)358.99	Reasons for final
Polytechnic/	S	350.00				saving have not been
Engineering/						intimated (August
Technical College						2021).
(State Scheme)						ŕ
4202-02-105-0106	О	3,500.00	3,306.28	2,818.87	(-)487.41	Reasons for surrender
Engineering College	R	(-)193.72				of ₹ 193.72 lakh as
(NISHCHAYA)		()				well as final saving
(State Scheme)						have not been
						intimated (August
						2021).

Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2070 Other Administrative Services

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2251 Secretariat-Social Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	1,72,08,136	1,72,33,136	1,27,02,369	(-)45,30,767
Supplementary	25,000			
Amount surrendered during the yea	r			25,000
6 August 2020	25,000			

CAPITAL -

Major Head

4425 Capital Outlay on Co-operation

Voted:

Original	40,000	40,000	0	(-)40,000
Supplementary	0			
Amount surrendered during the year	0			

Notes and Comments -

- (i) In view of the final saving of ₹45,307.67 lakh, supplementary grant of ₹250.00 lakh obtained in August 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹250.00 lakh) fell short of the final saving (₹45,307.67 lakh) by ₹45,057.67 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(111) Saving (₹25 lakh Head		10 per ceni 0	Total Grant	Actual	Excess (+)	T T
пеац			Total Grant	Expenditure	Saving (-)	Remarks
				Expenditure (₹ in lakh)	Saving (-)	
2070-00-001-0106 Ambedkar Foundation (State Scheme)	О	50.00	50.00	0.00	(-)50.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2225-01-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	7,351.65	7,351.65	5,410.96	(-)1,940.69	Reasons for final saving have not been intimated (August 2021).
2225-01-001-0003 State Scheduled Castes Commission (Establishment and Committed Expenditure)	O	229.36	229.36	75.68	(-)153.68	Reasons for final saving have not been intimated (August 2021).
2225-01-001-0101 Direction and Administration (State Scheme)	О	100.00	100.00	37.94	(-)62.06	Reasons for final saving have not been intimated (August 2021).
2225-01-102-0101 5 per cent additional grant to family oriented income production scheme (State Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2225-01-102-0216 Pradhan Mantri Adarsh Gram Yojana (PMAGY) (Centrally Sponsored Scheme)	O	4,000.00	4,000.00	0.00	(-)4,000.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2225-01-197-0101 Scholarship/Stipend (State Scheme)	О	13,900.00	13,900.00	6,488.24	(-)7,411.76	Reasons for final saving have not been intimated (August 2021).

				44 - Conta.		· · · · · · · · · · · · · · · · · · ·
Head			Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
2225-01-277-0002 Maintenance of Hostels (Establishment and Committed Expenditure)	О	1,090.22	1,090.22	602.85	(-)487.37	Reasons for final saving have not been intimated (August 2021).
2225-01-277-0003 Residential Schools (Establishment and Committed Expenditure)	О	13,772.12	13,772.12	9,080.09	(-)4,692.03	Reasons for final saving have not been intimated (August 2021).
2225-01-277-0007 Post Matric Education (Establishment and Committed Expenditure)	О	200.00	200.00	50.00	(-)150.00	Reasons for final saving have not been intimated (August 2021).
2225-01-277-0012 Pre-examination Training Centre (Establishment and Committed Expenditure)	О	286.61	286.61	122.81	(-)163.80	Reasons for final saving have not been intimated (August 2021).
2225-01-277-0101 Education (State Scheme)	O S	2,600.00 230.00	2,830.00	647.04	(-)2,182.96	Reasons for final saving have not been intimated (August 2021).
2225-01-277-0107 Education (State Scheme)	O R	34,454.00 (-)230.00	34,224.00	25,513.24	(-)8,710.76	Surrender of ₹ 230.00 lakh was attributed to internal adjustment of planning and Development Department in the light of Education Deptt Letter No-81 dt. 12/02/2020 and this Deptt Letter No- 1311 dt. 29/06/2020. Reasons for final saving have not been intimated (August 2021).

Grant No. 44 - Contd.

			44 - Conta.			
Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
Post Matric Scholarship (Centrally Sponsored Scheme)	O	6,000.00	6,000.00	0.00	(-)6,000.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2225-01-793-0401 Multi Sectoral Development for Scheduled Castes (Central Area Scheme)	О	5,000.00	5,000.00	584.79	(-)4,415.21	Reasons for final saving have not been intimated (August 2021).
2225-02-102-0201 Multipurpose Development of Scheduled Tribes - Received from Government of India under Section 275 (1) of the Constitution (Centrally Sponsored Scheme)	О	1,500.00	1,500.00	189.44	(-)1,310.56	Reasons for final saving have not been intimated (August 2021).
2225-02-102-0202 Special Central Assistance for Scheduled Tribes (Centrally Sponsored Scheme)	О	1,500.00	1,500.00	1,146.00	(-)354.00	Reasons for final saving have not been intimated (August 2021).
2225-02-277-0003 Hostel for Boys and Girls (Establishment and Committed Expenditure)	О	152.23	152.23	59.80	(-)92.43	Reasons for final saving have not been intimated (August 2021).
2225-02-277-0004 Residential Schools (Establishment and Committed Expenditure)	О	2,524.55	2,524.55	1,744.25	(-)780.30	Reasons for final saving have not been intimated (August 2021).

Grant No. 44 - Contd.

Head			Total Grant	Actual	Excess (+)	Remarks
11000			Total Grant	Expenditure	Saving (-)	
				(₹in lakh)	~ w (111 g ()	
2225-02-277-0101	О	2,051.00	2,051.00		(-)1,235.50	Surrender of ₹ 20.00
Education (State	S	20.00	,			lakh was attributed to
Scheme)	R	(-)20.00				internal adjustment of
,		()= ****				planning and
						Development
						Department in the light
						of Education Deptt
						Letter No-81 dt.
						12/02/2020 and this
						Deptt Letter No- 1311
						dt. 29/06/2020. Reasons
						for final saving have
						not been intimated
						(August 2021).
2225-02-277-0106	Ο	250.00	250.00	218.16	(-)31.84	Reasons for final saving
Residential School						have not been intimated
(State Scheme)						(August 2021).
2225-02-282-0001	О	188.55	188.55	152.72	(-)35.83	Reasons for final saving
Maintenance of					. ,	have not been intimated
Ayurvedic and						(August 2021).
Thakkar Leprosy						
Prevention Centre						
(Establishment and						
Committed						
Expenditure)						
	О	577.07	577.07	388.44	(-)188.63	Reasons for final saving
Scheduled Castes						have not been intimated
and Scheduled Tribes						(August 2021).
Welfare Department						
(Establishment and Committed						
Expenditure)						
Expenditure)						

Grant No. 44 - Concld.

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2225-01-277-0011	О	1,125.00	1,125.00	1,684.89	(+)559.89	Reasons for final excess
Scholarships and						have not been intimated
Stipends						(August 2021).
(Establishment and						
Committed						
Expenditure)						

Capital (Voted)

- (v) Original grant of ₹400.00 lakh proved wholly unnecessary as the same remained unutilised during the year.
- (vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Head			Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4425-00-108-0164	О	400.00	400.00	0.00	(-)400.00	Reasons for non-
Bihar State						utilisation of the entire
Scheduled Caste Co-						provision have not been
operative						intimated (August
Development						2021).
Corporation (State						
Scheme)						

Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2401 Crop Husbandry

2852 Industries

3451 Secretariat-Economic Services

Voted:

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
			(₹ in thousand)	
Original	11,89,530	11,97,830	4,69,464	(-)7,28,366
Supplementary	8,300			
Amount surrendered duri	ing the year			0

Notes and Comments -

- (i) In view of the final saving of ₹7,283.66 lakh, supplementary grant of ₹83.00 lakh obtained in August 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(111) Saving (₹20 lakh		10 per cem 01 u	Total Grant	Actual	Excess (+)	· · · · · · · · · · · · · · · · · · ·
пег	ıu		Total Grant	Expenditure	` /	Kemarks
				Expenditure (₹ in lakh)	Saving (-)	
2401-00-108-0002	Ο	1,190.90	1,190.90	933.03	(-)257.87	Reasons for final saving
Sugarcane Farming	O	1,170.70	1,170.70	755.05	(-)231.61	have not been intimated
(Establishment and						(August 2021).
Committed						(Mugust 2021).
Expenditure)						
2401-00-108-0109	О	2,490.00	2,490.00	413.07	(-)2 076 93	Reasons for final saving
Sugarcane		2,190.00	2,170.00	115.07	()2,070.73	have not been intimated
Development (State						(August 2021).
Scheme)						(114gust 2021).
2401-00-789-0108	О	480.00	480.00	38.37	(-)441 63	Reasons for final saving
Sugarcane	O	400.00	400.00	36.37	(-)++1.03	have not been intimated
Development (State						(August 2021).
Scheme)						(Mugust 2021).
2401-00-796-0129	О	30.00	30.00	1.75	(-)28.25	Reasons for final saving
Sugarcane)	30.00	30.00	1.75	()20.23	have not been intimated
Development (State						(August 2021).
Scheme)						(1145451 2021).
2852-08-201-0001	О	309.09	324.09	139.30	(-)184 79	Reasons for final saving
	S	15.00	32 1.03	137.30	()101.75	have not been intimated
to Sugar Factory)	15.00				(August 2021).
control Act, 1937-						(
Headquarter						
(Establishment and						
Committed						
Expenditure)						
2852-08-201-0002	О	228.74	228.74	143.57	(-)85.17	Reasons for final saving
Expenditure related					* *	have not been intimated
to Sugar Factory						(August 2021).
control Act,1937-						
District						
(Establishment and						
Committed						
Expenditure)						
2852-08-201-0103	Ο	5,810.00	5,810.00	2,820.99	(-)2,989.01	Reasons for final saving
Economical						have not been intimated
Assistance (State						(August 2021).
Scheme)						
2852-08-789-0101	Ο	1,120.00	1,120.00	0.00	(-)1,120.00	
Economic						utilisation of the entire
Assistance (State						provision have not been
Scheme)						intimated (August 2021).

Grant No. 45- Concld.

TT	_		T . I C	A 4 1	T (1)	n 1
Hes	Head		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2852-08-796-0102	Ο	70.00	70.00	0.00	(-)70.00	Reasons for non-
Economic						utilisation of the entire
Assistance (Sugar						provision have not been
Industries						intimated (August 2021).
Department) (State						
Scheme)						
3451-00-090-0002	Ο	166.57	234.57	204.55	(-)30.02	Reasons for final saving
Sugar Industries	S	68.00				have not been intimated
Department						(August 2021).
(Establishment and						
Committed						
Expenditure)						

Grant No. 46 - TOURISM DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

3451 Secretariat-Economic Services

3452 Tourism

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	6,24,909	8,03,420	1,86,905	(-)6,16,515
Supplementary	1,78,511			
Amount surrendered during th	ne year			1,31,100
18 February 2021	1,31,100			

CAPITAL -

Major Head

5452 Capital Outlay on Tourism

Voted:

Original	22,11,400	22,91,900	3,77,203	(-)19,14,697
Supplementary	80,500			
Amount surrendered during the	e year			80,500
18 February 2021	80,500			

Notes and Comments -

- (i) In view of the final saving of ₹6,165.15 lakh, supplementary grant of ₹1,785.11 lakh obtained in August 2020 (₹474.11 lakh) and February 2021 (₹1,311.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹1,311.00 lakh) fell short of the final saving (₹6,165.15 lakh) by ₹4,854.15 lakh.

(iii) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
3451-00-090-0015 Tourism Department (Establishment and Committed Expenditure)	О	408.21	408.21	327.48	(-)80.73	Reasons for final saving have not been intimated (August 2021).
3452-01-190-0102 Bihar State Tourism Development Corporation (State Scheme)	S	445.00	445.00	0.00	(-)445.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
3452-01-190-0103 Hotel Management Institute,Bodh-Gaya (State Scheme)	Ο	175.00	175.00	57.75	(-)117.25	Reasons for final saving have not been intimated (August 2021).
3452-80-001-0001 Directorate (Establishment and Committed Expenditure)	Ο	1,941.33	1,941.33	367.18	(-)1,574.15	Reasons for final saving have not been intimated (August 2021).
3452-80-003-0101 Bihar Skill Development Mission (State Scheme)	О	200.00	200.00	0.00	(-)200.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
3452-80-104-0103 Tourism Development (State Scheme)	O S R	3,300.00 866.00 (-)1,311.00	2,855.00	463.80	(-)2,391.20	Reasons for surrender of ₹ 1,311.00 lakh as well as final saving have not been intimated (August 2021).

Grant No. 46 - Concld.

Capital (Voted)

- (iv) In view of the final saving of ₹19,146.97 lakh, supplementary grant of ₹ 805.00 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 805.00 lakh) fell short of the final saving (₹ 19,146.97 lakh) by ₹ 18,341.97 lakh.
- (vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)	
				(₹in lakh)		
5452-01-101-0104	O	22,114.00	22,114.00	3,867.53	(-)18,246.47	Reasons for surrender
Development of	S	805.00				of ₹ 805.00 lakh as
Tourism Structures	R	(-)805.00				well as final saving
(State Scheme)		, ,				have not been
						intimated (August
						2021).

Grant No. 47 - TRANSPORT DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2041 Taxes on Vehicles

2052 Secretariat-General Services

3055 Road Transport

3075 Other Transport Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	35,86,943	40,10,616	21,77,392	(-)18,33,224
Supplementary	4,23,673			
Amount surrendered during the	year			83,000
18 February 2021	83,000			

CAPITAL -

Major Head

5055 Capital Outlay on Road Transport

Voted:

Original	1,40,000	1,40,000	8,800	(-)1,31,200
Supplementary	0			
Amount surrendered during the	e year			0

Notes and Comments -

- (i) In view of the final saving of ₹18,332.24 lakh, supplementary grant of ₹4,236.73 lakh obtained in August 2020 (₹0.02 lakh) and February 2021 (₹4,236.71 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹830.00 lakh) fell short of the final saving (₹18,332.24 lakh) by ₹17,502.24 lakh.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2041-00-001-0001 State Transport Tribunal (Establishment and Committed Expenditure)	O S	628.19	629.20	453.54	(-)175.66	Reasons for final saving have not been intimated (August 2021).
2041-00-101-0001 Regional Transport Tribunal (Establishment and Committed Expenditure)	О	480.01	480.01	250.21	(-)229.80	Reasons for final saving have not been intimated (August 2021).
2041-00-101-0002 Control on Motor Vehicle (Establishment and Committed Expenditure)	O S R	8,277.79 6.41 (-)90.30	8,193.90	5,563.27	(-)2,630.63	Reasons for reduction in provision by reappropriation of ₹ 90.30 lakh as well as final saving have not been intimated (August 2021).
2041-00-101-0003 Accessories receipt contribution on vehicle in Bihar Road Vehicle fund (Establishment and Committed Expenditure)	O R	1,460.00	960.00	260.54	(-)699.46	Reasons for surrender of ₹ 500.00 lakh as well as final saving have not been intimated (August 2021).
2041-00-101-0005 Sub Tax from sub grants of Road safety (Establishment and Committed Expenditure)	O S R	1,320.00 4,229.30 (-)330.00	5,219.30	1,317.26	(-)3,902.04	Reasons for surrender of ₹ 330.00 lakh as well as final saving have not been intimated (August 2021).
2041-00-102-0001 Inspection of Vehicles (Establishment and Committed Expenditure)	О	437.36	437.36	271.92	(-)165.44	Reasons for final saving have not been intimated (August 2021).

Grant No. 47 - Contd.

Head	ł		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2052-00-090-0035 Transport Department (Establishment and Committed Expenditure)	O S R	228.81 0.01 90.30	319.12	189.10	(-)130.02	Augmentation in provision of ₹ 90.30 lakh was the net effect of increase of ₹ 90.84 lakh and decrease by reappropriation of ₹ 0.54 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August
3055-00-190-0102 Bihar State Road Transport Corporation (BSRTC) (State Scheme)	Ο	6,000.00	6,000.00	1,943.00	(-)4,057.00	2021). Reasons for final saving have not been intimated (August 2021).
3055-00-190-0104 Bihar Clean Fuel Scheme (State Scheme)	Ο	2,000.00	2,000.00	30.80	(-)1,969.20	Reasons for final saving have not been intimated (August 2021).
3055-00-199-0101 Chief Minister Rural Transport Scheme (State Scheme)	О	6,000.00	6,000.00	4,746.74	(-)1,253.26	Reasons for final saving have not been intimated (August 2021).
3055-00-789-0101 Chief Minister Rural Transport Scheme (State Scheme)	О	8,000.00	8,000.00	5,930.57	(-)2,069.43	Reasons for final saving have not been intimated (August 2021).
3055-00-796-0101 Chief Minister Rural Transport Scheme (State Scheme)	О	1,000.00	1,000.00	394.32	(-)605.68	Reasons for final saving have not been intimated (August 2021).

Grant No. 47 - Concld.

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,312.00 lakh, original provision of ₹ 1,400.00 lakh proved excessive.
- (v) No part of the saving has been surrendered during the year.
- (vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
5055-00-051-0101	Ο	600.00	600.00	66.00	(-)534.00	Reasons for final
Construction of						saving have not been
District Transport						intimated (August
Office (State						2021).
Scheme)						
5055-00-051-0102	О	200.00	200.00	22.00	(-)178.00	Reasons for final
Driving Training						saving have not been
Institute (State						intimated (August
Scheme)						2021).
5055-00-051-0103	Ο	600.00	600.00	0.00	(-)600.00	Reasons for non-
Construction of						utilisation of the entire
Way-Bridge						provision have not
(Dharmkanta)						been intimated (August
(State Scheme)						2021).

Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2015 Elections

2215 Water Supply and Sanitation

2217 Urban Development

2251 Secretariat-Social Services

3475 Other General Economic Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	7,16,37,154	9,34,31,963	5,59,03,889	(-)3,75,28,074
Supplementary	2,17,94,809			
Amount surrendered during the	year			27,50,000
24 February 2021	27,50,000			

CAPITAL -

Major Head

5075 Capital Outlay on other Transport Services

Voted:

Original	5,00,000	25,00,000	5,00,000	(-)20,00,000
Supplementary	20,00,000			
Amount surrendered during the	year			0

Notes and Comments -

- (i) In view of the final saving of ₹3,75,280.74 lakh, supplementary grant of ₹2,17,948.09 lakh obtained in February 2021 proved excessive.
- (ii) Provision surrendered (₹27,500.00 lakh) fell short of the final saving (₹3,75,280.74 lakh) by ₹3,47,780.74 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		10 per cem 01	Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)	3 (/	
2015-00-109-0001 Election of Municipal Corporations, Municipal Councils and Nagar Panchayats (Establishment and Committed Expenditure)	O	500.00	500.00	0.00	(-)500.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2215-01-191-0101 Grants-in-aid to Local Bodies for supply of drinking water (State Scheme)	O R	1,500.00 (-)1,500.00		0.00	0.00	Reasons for reduction in provision by reappropriation of ₹ 350.00 lakh and surrender of ₹ 1,150.00 lakh have not been intimated (August 2021).
2215-01-192-0101 Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme)	O R	1,927.01 (-)1,927.00	0.01	0.00	(-)0.01	Reasons for reduction in provision by reappropriation of ₹ 450.00 lakh and surrender of ₹ 1,477.00 lakh as well as final saving have not been intimated (August 2021).
2215-01-193-0102 Water life greenery (State Scheme)	О	350.00	350.00	0.00	(-)350.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2215-01-789-0101 Grants-in-aid to Local Bodies for supply of drinking water (State Scheme)	O R	3,500.00		0.00	0.00	Reasons for reduction in provision by reappropriation of ₹ 875.00 lakh and surrender of ₹ 2,625.00 lakh have not been intimated (August 2021).

Grant No. 48 - Contd.

Expenditure Saving (-)	Head	d		Total Grant	Actual	Excess (+)	Remarks
C Time Ti					Expenditure	` ′	
Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme) Color C					(₹in lakh)	9 ()	
Municipal Councils for supply of drinking water (State Scheme)	2215-01-789-0102	O	4,500.00	0.00	0.00	0.00	Reasons for reduction
To supply of drinking water (State Scheme)	Grants-in-aid to	R	(-)4,500.00				in provision by re-
drinking water (State Scheme) Continued and prainage (State Scheme) Continued a	Municipal Councils						appropriation of ₹
(State Scheme) 2215-01-789-0103	for supply of						1,125.00 lakh and
2215-01-789-0103 Co 4,000.00 R Col.,000.00 R Col.,0	drinking water						
Color Col	(State Scheme)						3,375.00 lakh have not
2215-01-789-0103 O 4,000.00 3,000.00 1,584.42 (-)1,415.58 Reasons for surrender of ₹ 1,000.00 lakh as well as final saving have not been intimated (August 2021).							been intimated
Grants-in-aid to Nagar Panchayats for supply of drinking water (State Scheme) 2215-01-796-0102 Grants-in-aid to Local Bodies for supply of drinking water (State Scheme) 2215-01-796-0103 Grants-in-aid to Local Bodies for supply of drinking water (State Scheme) 2215-01-796-0103 Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme) 2215-02-192-0102 Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban (State Scheme) 2215-02-193-0102 Grants-in-aid to Local Bodies for Sewerage and Drainage (State Grants-in-aid to Local Bodies for Sewerage and Drainage (State R (-)1,000.00 1,000.00 1,000.00 1,000.00 0.							(August 2021).
Nagar Panchayats for supply of drinking water (State Scheme) 2215-01-796-0102 O 1,000.00 1,000.00 0.00 (-)1,000.00 Reasons for non-utilisation of the entire provision have not been intimated (August 2021). 2215-01-796-0103 Grants-in-aid to Local Bodies for supply of drinking water (State Scheme) 2215-01-796-0103 Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme) 2215-02-192-0102 Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban (State Scheme) 2215-02-193-0102 Grants-in-aid to Local Bodies for Sewerage and Drainage (State Scheme) 2215-02-193-0102 Grants-in-aid to Local Bodies for Sewerage and Drainage (State Scheme)					1,584.42	(-)1,415.58	
for supply of drinking water (State Scheme) 2215-01-796-0102 O 1,000.00 1,000.00 0.00 (-)1,000.00 Reasons for non-utilisation of the entire provision have not been intimated (August 2021). 2215-01-796-0103 Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme) 2215-02-192-0102 O 2,000.00 2,000.00 1,233.16 (-)766.84 Reasons for final saving have not been intimated (August 2021). 2215-02-193-0102 O 1,000.00 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August 2021).		R	(-)1,000.00				
drinking water (State Scheme) 2215-01-796-0102 O 1,000.00 1,000.00 0.00 (-)1,000.00 Reasons for non-utilisation of the entire provision have not been intimated (August 2021).							_
State Scheme 2021). 2021]. 2021]. 2021]. 2021							
2215-01-796-0102 O 1,000.00 1,000.00 O 0.00 (-)1,000.00 Reasons for non-utilisation of the entire provision have not been intimated (August 2021). 2215-01-796-0103 Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme) 2215-02-192-0102 Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban (State Scheme) 2215-02-193-0102 Grants-in-aid to Urban (State Scheme)							\ €
Grants-in-aid to Local Bodies for supply of drinking water (State Scheme) 2215-01-796-0103 Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme) 2215-02-192-0102 Grants-in-aid to Local Bodies for Sewerage and Drainage (State Scheme) 2215-02-193-0102 Grants-in-aid to Local Bodies for Sewerage and Drainage (State Utilisation of the entire provision have not been intimated (August 2021). (-)1,022.99 Reasons for final saving have not been intimated (August 2021). (-)766.84 Reasons for final saving have not been intimated (August 2021). (-)469.66 Reasons for final saving have not been intimated (August 2021).							· · · · · · · · · · · · · · · · · · ·
Local Bodies for supply of drinking water (State Scheme) 2215-01-796-0103 O		О	1,000.00	1,000.00	0.00	(-)1,000.00	
supply of drinking water (State Scheme) 2215-01-796-0103 O 1,572.99 1,572.99 550.00 (-)1,022.99 Reasons for final saving have not been intimated (August 2021). 2215-02-192-0102 O 2,000.00 2,000.00 1,233.16 (-)766.84 Reasons for final saving have not been intimated (August 2021). 2215-02-192-0102 O 2,000.00 2,000.00 1,233.16 (-)766.84 Reasons for final saving have not been intimated (August 2021). 2215-02-193-0102 O 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August 2021). 2215-02-193-0102 O 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August 2021).							
water (State Scheme) 2215-01-796-0103 O 1,572.99 1,572.99 550.00 (-)1,022.99 Reasons for final saving have not been intimated (August 2021). Municipal Councils for supply of drinking water (State Scheme) 2215-02-192-0102 Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban (State Scheme) 2215-02-193-0102 Grants-in-aid to Urban (State Scheme)							1
Scheme) 2215-01-796-0103 O 1,572.99	111						
2215-01-796-0103 O 1,572.99 1,572.99 550.00 (-)1,022.99 Reasons for final saving have not been intimated (August 2021). 2215-02-192-0102 O 2,000.00 2,000.00 1,233.16 (-)766.84 Reasons for final saving have not been intimated (August 2021). Grants-in-aid to Local Bodies for Sewerage and Drainage (State Scheme) 2215-02-193-0102 O 1,000.00 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August 2021). The state of t	`						(August 2021).
Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme) 2215-02-192-0102 Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban (State Scheme) 2215-02-193-0102 Grants-in-aid to Urban Local Bodies for Sewerage and Drainage (State		0	1 572 00	1 572 00	550.00	()1 022 00	D C C 1
Municipal Councils for supply of drinking water (State Scheme) 2215-02-192-0102 O 2,000.00 1,233.16 (-)766.84 Reasons for final saving have not been intimated (August 2021). Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban (State Scheme) 2215-02-193-0102 O 1,000.00 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August 2021). Grants-in-aid to Urban (State Scheme) 2215-02-193-0102 O 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August 2021). Grants-in-aid to Urban Local Bodies for Sewerage and Drainage (State		O	1,5/2.99	1,572.99	550.00	(-)1,022.99	
for supply of drinking water (State Scheme) 2215-02-192-0102 O 2,000.00 1,233.16 (-)766.84 Reasons for final saving have not been intimated (August Sewerage and Drainage for Urban (State Scheme) 2215-02-193-0102 O 1,000.00 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August Scheme) 2215-02-193-0102 O 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August Scheme) 2215-02-193-0102 O 1,000.00 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August Scheme) 2215-02-193-0102 O 1,000.00 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August Scheme) 2215-02-193-0102 O 1,000.00 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August Scheme)							_
drinking water (State Scheme) 2215-02-192-0102 O 2,000.00 1,233.16 (-)766.84 Reasons for final saving have not been intimated (August Sewerage and Drainage for Urban (State Scheme) 2215-02-193-0102 O 1,000.00 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August Sewerage and Drainage (State) 1,000.00 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August Sewerage and Drainage (State)	_						\ €
(State Scheme) 2215-02-192-0102 O 2,000.00 1,233.16 (-)766.84 Reasons for final saving have not been intimated (August Sewerage and Orainage for Urban (State Scheme) 2215-02-193-0102 O 1,000.00 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August Scheme) 2215-02-193-0102 O 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August Scheme) Urban Local Bodies for Sewerage and Drainage (State							2021).
2215-02-192-0102 O 2,000.00 1,233.16 (-)766.84 Reasons for final saving have not been intimated (August 2021). Drainage for Urban (State Scheme) 2215-02-193-0102 O 1,000.00 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August 2021). Urban Local Bodies for Sewerage and Drainage (State	_						
Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban (State Scheme) 2215-02-193-0102 Grants-in-aid to Urban Local Bodies for Sewerage and Drainage (State Saving have not been intimated (August 2021). 1,000.00 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August 2021). Drainage (State		\cap	2 000 00	2 000 00	1 222 16	()766.84	Pageons for final
Local Bodies for Sewerage and Drainage for Urban (State Scheme) 2215-02-193-0102 O 1,000.00 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August 2021). Urban Local Bodies for Sewerage and Drainage (State			2,000.00	2,000.00	1,233.10	(-)/00.04	
Sewerage and Drainage for Urban (State Scheme) 2215-02-193-0102 O 1,000.00 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August 2021). Drainage (State							_
Drainage for Urban (State Scheme) 2215-02-193-0102 O 1,000.00 1,000.00 530.34 (-)469.66 Reasons for final saving have not been Urban Local Bodies for Sewerage and Drainage (State							\ \
(State Scheme) 2215-02-193-0102 O 1,000.00 1,000.00 530.34 (-)469.66 Reasons for final saving have not been Urban Local Bodies for Sewerage and Drainage (State							2021).
2215-02-193-0102 O 1,000.00 1,000.00 530.34 (-)469.66 Reasons for final saving have not been intimated (August 2021). Drainage (State	_						
Grants-in-aid to Urban Local Bodies for Sewerage and Drainage (State Saving have not been intimated (August 2021).		O	1 000 00	1 000 00	530 34	(-)469 66	Reasons for final
Urban Local Bodies for Sewerage and Drainage (State intimated (August 2021).			1,000.00	1,000.00		().65.66	
for Sewerage and Drainage (State 2021).							_
Drainage (State							\ \
	_						,
1~~·····················	Scheme)						

Grant No. 48 - Contd.

Grant No. 48 - Contd.							
Head	d		Total Grant	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
2215-02-789-0101	О	1,000.00	24,100.00	23,260.87	(-)839.13	Reasons for	
Grants-in-aid to	S	13,500.00				augmentation in	
Urban Local Bodies	R	9,600.00				provision by re-	
for construction of		ŕ				appropriation of ₹	
drainage and						9,600.00 lakh as well	
sewerage (State						as final saving have	
Scheme)						not been intimated	
						(August 2021).	
2217-01-191-0109	О	3,000.00	13,000.00	10,995.19	(-)2,004.81	Reasons for	
Civil amenities in	S	4,000.00				augmentation in	
Urban Areas -	R	6,000.00				provision by re-	
Grants-in-aid (State						appropriation of ₹	
Scheme)						6,000.00 lakh as well	
						as final saving have	
						not been intimated	
						(August 2021).	
2217-01-191-0110	Ο	500.00	250.00	0.00	(-)250.00	Reasons for surrender	
Grants-in-aid to	R	(-)250.00				of ₹ 250.00 lakh as	
Urban						well as non-utilisation	
Bodies/Authorities						of the entire provision	
and Institutions						have not been	
equivalent thereof						intimated (August	
for preparation of						2021).	
project report							
relating to Urban							
Basic Infrastructure							
Problems (State							
Scheme)							
2217-01-191-0115	Ο	4,000.00	2,000.00	1,847.54	(-)152.46	Reasons for reduction	
Grants-in-aid to	R	(-)2,000.00				in provision by re-	
Urban Local Bodies						appropriation of ₹	
for Transport (State						1,000.00 lakh and	
Scheme)						surrender of ₹	
						1,000.00 lakh as well	
						as final saving have	
						not been intimated	
						(August 2021).	
			•	•			

Grant No. 48 - Contd.

	_			18 - Conta.	.			
Head	d		Total Grant	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
2217 01 700 0102		4.500.00	2 000 00	(₹in lakh)	()2 000 00	D		
2217-01-789-0102	0	4,500.00		0.00	(-)2,000.00	Reasons for reduction		
Assistance Grant to Urban Local Bodies	R	(-)2,500.00				in provision by reappropriation of ₹		
						11 1		
for Transport (State						1,100.00 lakh and surrender of ₹		
Scheme)						1,400.00 lakh as well		
						as non-utilisation of		
						the entire provision		
						have not been		
						intimated (August		
						2021).		
2217-01-789-0205	О	4,800.00	4,800.00	0.00	(-)4,800.00			
Sabke Liye						utilisation of the entire		
Awas(Urban)						provision have not		
Mission (Centrally						been intimated		
Sponsored Scheme)						(August 2021).		
2217-01-796-0201	Ο	275.00	275.00	104.48	(-)170.52	Reasons for final		
Sabke Liye						saving have not been		
Awas(Urban)						intimated (August		
Mission (Centrally						2021).		
Sponsored Scheme)								
2217-03-001-0001	О	1,030.43	1,030.43	21.47	(-)1,008.96			
Urban Area						saving have not been		
Organizing						intimated (August		
Authority						2021).		
(Establishment and Committed								
	0	10.010.00	10.010.00	0.00	()10 010 00	D		
2217-03-051-0201	О	19,010.00	19,010.00	0.00	(-)19,010.00			
Clean India						utilisation of the entire		
Campaign (Centrally						provision have not been intimated		
Sponsored Scheme)						(August 2021).		
2217-03-051-0203	О	29,850.00	29,850.00	10,132.62	(-)19,717.38	`		
Sabke Liye Awas		29,03U.UU	29,030.00	10,132.02	(-)17,/1/.38	saving have not been		
(Urban) Mission						intimated (August		
(Centrally						2021).		
Sponsored Scheme)						2021).		
2217-03-051-0204	О	42,000.00	42,000.00	0.00	(-)42,000.00	Reasons for non-		
Smart City Mission		+∠,000.00	42,000.00	0.00	(-)+4,000.00	utilisation of the entire		
Yojna (Centrally						provision have not		
Sponsored Scheme)						been intimated		
Sponsored benefite)						(August 2021).		
						1148451 2021).		

				48 - Conta.		
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
2217-03-051-0205 Beautification of lakes (Centrally Sponsored Scheme)	О	990.00	990.00	(₹ in lakh) 0.00	(-)990.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2217-03-051-0301 Clean India Campaign (Centrally Sponsored Scheme)	О	5,000.00	5,000.00	0.00	(-)5,000.00	, ,
2217-03-051-0302 Urban Recycling Mission-Atal Renewal and urban Change Mission(AMRUT) (Centrally Sponsored Scheme)	S	13,000.00 28,959.00	41,959.00	13,000.00	(-)28,959.00	Reasons for final saving have not been intimated (August 2021).
2217-03-051-0304 Smart City Mission Yojna (Centrally Sponsored Scheme)	О	20,000.00	20,000.00	250.00	(-)19,750.00	Reasons for final saving have not been intimated (August 2021).
2217-03-051-0305 Beautification of lakes (Centrally Sponsored Scheme)	О	600.00	600.00	0.00	(-)600.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2217-03-191-0102 Fixed Allowances to Elected Representatives of Municipal Corporations (State Scheme)	О	190.00	190.00	162.30	(-)27.70	Reasons for final saving have not been intimated (August 2021).
2217-03-191-0113 Land Acquisition (State Scheme)	O S	0.01	10,000.01	567.61	(-)9,432.40	Reasons for final saving have not been intimated (August 2021).
2217-03-192-0013 Executive Officer of Municipalities (Establishment and Committed Expenditure)	O S	400.00	700.00	466.62	(-)233.38	Reasons for final saving have not been intimated (August 2021).

Grant No. 48 - Conta.						
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	_			(₹in lakh)		
2217-03-192-0101	О	100.00	100.00	0.00	(-)100.00	
Grants-in-aid to						utilisation of the entire
Municipal Council						provision have not
for						been intimated
Construction/Renov						(August 2021).
ation of						
Administrative and						
Technical Buildings						
(State Scheme)						
2217-03-192-0106	O	2,500.00	1,250.00	0.00	(-)1,250.00	Reasons for surrender
Grants-in-aid to	R	(-)1,250.00				of ₹ 1,250.00 lakh as
Urban		. , ,				well as final saving
Bodies/Authorities						have not been
and Institutions						intimated (August
equivalent thereof						2021).
for preparation of						,
project report						
relating to Urban						
Basic Infrastructure						
Problems (State						
Scheme)						
2217-03-193-0012	О	660.00	860.00	718.46	(-)141.54	Reasons for final
Executive Officer of	S	200.00			()	saving have not been
Municipalities						intimated (August
(Establishment and						2021).
Committed						,
Expenditure)						
2217-03-193-0101	О	100.00	100.00	0.00	(-)100.00	Reasons for non-
Grants-in-aid to		100.00	100.00	0.00	()100.00	utilisation of the entire
Municipal Council						provision have not
for						been intimated
construction/renovat						(August 2021).
ion of						(Mugust 2021).
Administrative and						
Technical Buildings						
(State Scheme)						
2217-03-193-0102	О	300.00	300.00	255.48	(_c)44.52	Reasons for final
Fixed Allowances to		300.00	300.00	233.40	(-)44.32	saving have not been
elected						intimated (August
representatives of						2021).
Nagar Panchayats						2021].
(State Scheme)						
(State Scheme)	Ш					

Grant No. 48 - Contd.

			Grant No. 4	io - Contu.		
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2217-03-193-0103 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	O R	19,032.01 (-)12,700.00	6,332.01	933.85	(-)5,398.16	Reasons for reduction in provision by reappropriation of ₹ 4,700.00 lakh and surrender of ₹ 8,000.00 lakh as well as final saving have not been intimated
						(August 2021).
2217-03-193-0104 Civil amenities in Civil Areas- Grants in aid (State	S S	300.00	500.00	335.26	(-)164.74	Reasons for final saving have not been intimated (August 2021).
2217-03-193-0105 Regarding Urban Basic Infrastructure (State Scheme)	O R	2,000.00 (-)1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for surrender of ₹ 1,000.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).
2217-03-193-0113 Special cleaniness grant (State Scheme)	О	1,700.00	1,700.00	0.00	(-)1,700.00	
2217-03-789-0102	О	22,467.99	11,994.99	2,464.51	(-)9,530.48	Reasons for reduction
Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	R	(-)10,473.00				in provision by reappropriation of ₹ 5,500.00 lakh and surrender of ₹ 4,973.00 lakh as well as final saving have not been intimated (August 2021).
2217-03-789-0205 Sabke Liye Awas(Urban) Mission (Centrally Sponsored Scheme)	О	4,800.00	4,800.00	2,937.60	(-)1,862.40	Reasons for final saving have not been intimated (August 2021).
2217-03-796-0203 Sabke Liye Awas(Urban) Mission (Centrally Sponsored Scheme)	О	275.00	275.00	214.20	(-)60.80	Reasons for final saving have not been intimated (August 2021).

Grant No. 48 - Contd.

Grant No. 48 - Contd.						
Head	ľ		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2217-05-001-0008 Integrated Urban Engineering Organization (Establishment and Committed Expenditure)	O	10,512.59	10,512.59	1,013.47	(-)9,499.12	Reasons for final saving have not been intimated (August 2021).
		1.500.00	1 000 00	0.00	()1 000 00	Daggara for sympadar
2217-05-001-0101 For e-governance / Urban Improvement Programs and its Equivalent Programs (State Scheme)	O R	1,500.00 (-)500.00	1,000.00	0.00	(-)1,000.00	Reasons for surrender of ₹ 500.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).
2217-05-001-0102 Maintenance/Evaluat ion/Supervision of Scheme and establishment of State resources Centre and other equivalent Programme (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2217-05-001-0107	О	1,000.00	500.00	0.00	(-)500.00	Reasons for surrender
Grants-in-Aid to Municipal Bodies/Authorities and their Equivalent Institutions for preparation of Project Reports related to Urban Infrastructure Problems (State Scheme)	R	(-)500.00				of ₹ 500.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).
2217-80-001-0002	О	244.48	264.48	196.16	(-)68 32	Reasons for final
Establishment of Urban and Regional Organisation (Establishment and Committed Expenditure)	S	20.00	204.48	190.10	(-)00.32	saving have not been intimated (August 2021).

		1	Grant No. 2			
Head	ľ		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2217-80-001-0004	Ο	47.03	47.03	0.85	(-)46.18	Reasons for final
Munucipal Building						saving have not been
Tribunal						intimated (August
(Establishment and						2021).
Committed						
Expenditure)						
2217-80-001-0005	O	748.24	748.24	0.00	(-)748.24	Reasons for non-
Land Estates						utilisation of the entire
Regulatory Tribunal						provision have not
(Establishment and						been intimated
Committed						(August 2021).
Expenditure)						
2217-80-001-0006	О	224.66	224.66	102.65	(-)122.01	Reasons for final
Directorate of					. ,	saving have not been
Municipal						intimated (August
Administration						2021).
(Establishment and						,
Committed						
Expenditure)						
2217-80-001-0501	О	14,300.00	14,300.00	0.00	(-)14,300.00	Reasons for non-
Bihar Urban		ŕ	ŕ			utilisation of the entire
Development Project						provision have not
(EAP) (State						been intimated
Scheme)						(August 2021).
2217-80-191-0010	О	1,05,736.00	1,05,736.00	85,088.20	(-)20,647.80	Reasons for final
Grants-in-aid to	O	1,05,750.00	1,05,750.00	03,000.20	()20,047.00	saving have not been
Municipal Municipal						intimated (August
Corporations for						2021).
primary works in the						2021).
light of						
recommendation of						
Finance Commission						
(Establishment and						
Committed						
Expenditure)						
T/						

		T						
Head	Head		Total Grant	Actual	Excess (+)	Remarks		
				Expenditure Saving (-) (₹ in lakh)				
2217-80-191-0013	Ο	52,798.14	82,136.17	34,338.03	(-)47,798.14	Reasons for final		
Grants-in-aid to	S	29,338.03				saving have not been		
Municipal		·				intimated (August		
Corporations in the						2021).		
light of								
recommendation of								
State Finance								
Commission								
(Establishment and								
Committed								
Expenditure)								
2217-80-191-0015	О	43.39	83.39	55.86	(-)27.53	Reasons for final		
Urban Managers	S	40.00				saving have not been		
(Establishment and						intimated (August		
Committed						2021).		
Expenditure)								
2217-80-192-0005	О	38,642.56	61,468.40	22,725.84	(-)38,742.56	Reasons for final		
Grants-in-aid to	S	22,825.84				saving have not been		
Municipal Councils						intimated (August		
in the light of						2021).		
recommendation of								
State Finance								
Commission								
(Establishment and								
Committed								
Expenditure)								
2217-80-192-0008	О	161.73	311.73	198.37	(-)113.36	Reasons for final		
Urban Managers	S	150.00			. ,	saving have not been		
(Establishment and	5	130.00				intimated (August		
Committed						2021).		
Expenditure)						,		
2217-80-192-0009	О	2,574.23	2,574.23	0.00	(-)2,574.23	Reasons for non-		
Grants in the light of						utilisation of the entire		
Professional Tax						provision have not		
(Establishment and						been intimated		
Committed						(August 2021).		
Expenditure)								

	Grant No. 48 - Conta.							
Head	d		Total Grant	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
				(₹in lakh)				
2217-80-193-0005	O	21,111.30	32,775.41	11,664.10	(-)21,111.31	Reasons for final		
Grants-in-aid to	S	11,664.11				saving have not been		
Nagar Panchayats in						intimated (August		
the light of						2021).		
recommendation of								
State Finance								
Commission								
(Establishment and								
Committed								
Expenditure)								
2217-80-193-0008	О	1,565.68	1,565.68	0.00	(-)1,565.68	Reasons for non-		
Grants in the light of		,	,		() ,	utilisation of the entire		
Professional Tax						provision have not		
(Establishment and						been intimated		
Committed						(August 2021).		
Expenditure)								
2251-00-090-0005	О	1,504.36	1,544.36	1,069.37	(-)474.99	Reasons for final		
	S	40.00	1,511.50	1,009.57	()171.55	saving have not been		
and Housing	5	40.00				intimated (August		
Department						2021).		
(Establishment and) ·		
Committed								
Expenditure)								
3475-00-108-0202	О	4,125.00	4,125.00	2,261.90	(-)1,863.10	Reasons for final		
National Urban		.,	.,=	_,,, -, -, -, -, -, -, -, -, -, -, -, -,	()-,	saving have not been		
Livelihood Mission						intimated (August		
(Centrally						2021).		
Sponsored Scheme)						,		
3475-00-789-0202	О	3,200.00	3,200.00	695.25	(-)2,504.75	Reasons for final		
National Urban			,		() /	saving have not been		
Livelihood Mission						intimated (August		
(Centrally						2021).		
Sponsored Scheme)								

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2217-01-191-0116	Ο	400.00	1,200.00	1,197.61	(-)2.39	Reasons for
Civil amenities in	S	300.00				augmentation in
Urban Areas (State Scheme)	R	500.00				provision by reappropriation of ₹ 500.00 lakh as well as final saving have not been intimated (August 2021).
2217-80-192-0010 Assistant Grant to Cantonment Board (Establishment and Committed Expenditure)	S	0.02	0.02	566.19	(+)566.17	Reasons for final excess have not been intimated (August 2021).

Capital (Voted)

(v) In view of the final saving of ₹20,000.00 lakh, supplementary grant of ₹20,000.00 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess (+)	Remar	·ks
				Expenditure	Saving (-)		
				(₹in lakh)			
5075-60-190-0101	О	5,000.00	25,000.00	5,000.00	(-)20,000.00	Reasons fo	or final
Patna Metro rail	S	20,000.00				saving have	not been
corporation limited						intimated	(August
(State Scheme)						2021).	

Grant No. 49 - WATER RESOURCES DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2700 Major Irrigation

2701 Medium Irrigation

2705 Command Area Development

2711 Flood Control and Drainage

3451 Secretariat-Economic Services

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	1,09,58,719	1,09,58,719	81,43,104	(-)28,15,615
Supplementary	0			
Amount surrendered during th	e year			1,50,000
26 March 2021	1,50,000			

CAPITAL -

Major Heads

4700 Capital Outlay on Major Irrigation

4711 Capital Outlay on Flood Control Projects

Voted:

Original	2,95,77,400	4,03,33,081	1,95,61,705	(-)2,07,71,376
Supplementary	1,07,55,681			
Amount surrendered during the	40,66,700			
23 December 2020	30,66,700			
25 February 2021	10,00,000			

Notes and Comments -

- (i) In view of the final saving of ₹28,156.15 lakh, Original provision of ₹1,09,587.19 lakh Proved excessive.
- (ii) Provision surrendered (₹1,500.00 lakh) fell short of the final saving (₹28,156.15 lakh) by ₹26,656.15 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(111) Saving (<25 lakh		10 per cent of the	Total Grant	Actual	Excess (+)	
			Total Grant	Expenditure	Saving (-)	
		-		(₹in lakh)		
2700-04-101-0001	O	15,445.00	15,445.00	8,458.03	(-)6,986.97	Reasons for final saving
Other Maintainence						have not been intimated
Expense						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2700-04-101-0002	О	1,125.00	1,125.00	730.00	(-)395.00	Reasons for final saving
Bihar State's share in						have not been intimated
the maintenance						(August 2021).
expenditure of						
Bansagar Reservoir (Establishment and						
Committed						
Expenditure)						
2705-00-001-0204	О	500.00	0.00	0.00	0.00	Surrender of the entire
Pradhanmantri	R		0.00	0.00	0.00	provision was attributed
Krishi Sinchai	K	(-)500.00				to not implementation of
Yojna. (Centrally						north coal CADWM
Sponsored Scheme)						scheme.
2705-00-001-0304	О	3,726.00	2,726.00	2,726.00	0.00	Surrender of ₹ 1,000.00
Pradhanmantri	R	(-)1,000.00	,			lakh was attributed to
Krishi Sinchai Yojna						not implementation of
(Centrally						north coal CADWM
Sponsored Scheme)						scheme.
2711-01-103-0002	О	22,060.00	22,060.00	5,776.95	(-)16,283.05	Reasons for final saving
Other maintenance						have not been intimated
expenditure						(August 2021).
(Establishment and						
Committed						
Expenditure)	_					
3451-00-090-0009	О	2,660.58	2,660.58	2,226.55	(-)434.03	Reasons for final saving
Water Resources						have not been intimated
Department (Establishment and						(August 2021).
(Establishment and Committed						
Expenditure)						
L'Apendituie)						

Capital (Voted)

- (iv) In view of the final saving of₹2,07,713.76 lakh, supplementary grant of₹ 1,07,556.81 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 40,667.00 lakh) fell short of the final saving (₹ 2,07,713.76 lakh) by ₹ 1,67,046.76 lakh.
- (vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
4700-80-005-0101 Survey and Research (Establishment) (State Scheme)	О	600.00	600.00	(₹ in lakh) 232.06	(-)367.94	Reasons for final saving have not been intimated (August 2021).
4700-80-051-0102 Scheme for adjoining of River Basins (State Scheme)	О	50.00	50.00	1.15	(-)48.85	Reasons for final saving have not been intimated (August 2021).
4700-80-051-0104 Irrigation Created Project(work)(NAB ARD Aided Project) (State Scheme)	O S	60,000.00 45,712.78	1,05,712.78	66,218.77	(-)39,494.01	Reasons for final saving have not been intimated (August 2021).
4700-80-051-0105 Irrigation Created Project(work) (State Scheme)	O S	48,350.00 15,262.90	63,612.90	31,711.75	(-)31,901.15	Reasons for final saving have not been intimated (August 2021).
4700-80-051-0207 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O S R	26,400.00 605.00 (-)24,067.00	2,938.00	1,172.21	(-)1,765.79	Surrender of ₹ 24,067.00 lakh was attributed to possibility of saving. Reasons for final saving have not been intimated (August 2021).
4700-80-051-0309 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O S	5,000.00 947.75	5,947.75	1,895.63	(-)4,052.12	Reasons for final saving have not been intimated (August 2021).

			Grant No. 4	+9 - Conta.		,
He	ad		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4700-80-051-0310 North Koyal Reservoir Project (NABARD LTIF) (Centrally Sponsored Scheme)	0	5,000.00	5,000.00	0.00	(-)5,000.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
4700-80-789-0102	О	27,000.00	27,991.38	15,169.96	(-)12 821 42	Reasons for final saving
Irrigation Created Project (State Scheme)	S	991.38	21,771.30	13,107.70	()12,021.42	have not been intimated (August 2021).
4711-01-051-0110	О	10,000.00	20,125.00	6,972.64	(-)13.152.36	Reasons for final saving
Flood Control Projects (Works) (State Scheme)	S	10,125.00	.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	() -, -	have not been intimated (August 2021).
4711-01-051-0111 Flood Control Projects (Work) (NABARD Aided Project) (State Scheme)	О	10,000.00	10,000.00	5,250.76	(-)4,749.24	Reasons for final saving have not been intimated (August 2021).
4711-01-051-0209	О	50,600.00	57,663.00	34,423.92	(-)23,239.08	Surrender of ₹ 6,600.00
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource (Centrally Sponsored Scheme)	S R	13,663.00 (-)6,600.00				lakh was attributed to possibility of saving. Reasons for final saving have not been intimated (August 2021).
4711-01-051-0212 River management activity and work in the border area (Centrally Sponsored Scheme)	O S	12,500.00 2,286.00	14,786.00	3,484.33	(-)11,301.67	Reasons for final saving have not been intimated (August 2021).

Grant No. 49 - Concld.

He	ad		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4711-01-051-0309	О	16,274.00	19,937.00	15,955.59	(-)3,981.41	Surrender of ₹ 10,000.00
Accelerated	S	13,663.00				lakh was attributed to
Irrigation Benefit and Flood	R	(-)10,000.00				possibility of saving. Reasons for final saving
Management						have not been intimated
Programme (AIBP) and other						(August 2021).
programme of Water						
Resource (Centrally						
Sponsored Scheme)						
4711-01-789-0104 Flood Control Projects (Works) (State Scheme)	О	21,000.00	21,000.00	10,191.10	(-)10,808.90	Reasons for final saving have not been intimated (August 2021).
4711-01-796-0101	О	3,000.00	7,300.00	1,289.93	(-)6,010.07	Reasons for final saving
Flood Control Projects (Work) (State Scheme)	S	4,300.00	•			have not been intimated (August 2021).

Grant No. 50 - MINOR WATER RESOURCE DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2702 Minor Irrigation

3451 Secretariat-Economic Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	41,15,883	1,05,43,383	87,25,060	(-)18,18,323
Supplementary	64,27,500			
Amount surrendered dur			38,000	
8 March 2021	38,000			

CAPITAL -

Major Head

4702 Capital Outlay on Minor Irrigation

Voted:

Original	78,75,000	78,75,000	25,71,942	(-)53,03,058
Supplementary	0			
Amount surrendered durin	g the year			0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹18,183.23 lakh, supplementary grant of ₹ 64,275.00 lakh obtained in February 2021 proved excessive.
- (ii) Provision surrendered (₹ 380.00 lakh) fell short of the final saving (₹ 18,183.23 lakh) by ₹ 17,803.23 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		10 per cent c	Total Grant		Excess (+)	
Ticac	.1		Total Grant	Expenditure	Saving (-)	
				(₹in lakh)	Saving ()	
2702-02-005-0001	О	18,412.78	18,412.78		(-)3,915.77	Surrender of ₹ 380.00
Survey and	S	380.00				lakh was attributed to
Investigation	R	(-)380.00				vacant posts and
(Establishment and						retirement of staff.
Committed						Reasons for final
Expenditure)						saving have not been
						intimated (August 2021).
2702-02-005-0101	О	50.00	50.00	0.00	(-)50.00	Reasons for non-
Survey and					()=	utilisation of the entire
Investigation (State						provision have not
Scheme)						been intimated (August
						2021).
2702-02-016-0101	О	1,202.50	1,202.50	936.01	(-)266.49	Reasons for final
Bihar Centenary						saving have not been
private Tubewell						intimated (August
Scheme (State						2021).
Scheme)						
2702-02-789-0101	О	280.00	280.00	211.76	(-)68.24	Reasons for final
Bihar Centenary						saving have not been
private Tubewell						intimated (August
Scheme (State						2021).
Scheme)						
2702-03-101-0001	О	42.10	42.10	9.34	(-)32.76	Reasons for final
Work Charged						saving have not been
Expenditure						intimated (August
(Establishment and						2021).
Committed						
Expenditure) 2702-03-101-0002	О	75.00	75.00	42.97	(_)32 03	Reasons for final
Other maintenance		73.00	73.00	72.77	(-)32.03	saving have not been
expenditure						intimated (August
(Establishment and						2021).
Committed						2021).
Expenditure)						
2702-03-102-0005	О	75.00	75.00	0.00	(-)75.00	Reasons for non-
Other maintenance					. ,	utilisation of the entire
expenditure						provision have not
(Establishment and						been intimated (August
Committed						2021).
Expenditure)						

Grant No. 50 - Contd.

Head	1		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2702-03-103-0007 Other Maintenance Expenditure (Establishment and Committed	О	1,000.00	1,000.00	194.11	(-)805.89	Reasons for final saving have not been intimated (August 2021).
Expenditure) 2702-03-103-0104 Private Tubewell (State Scheme)	О	10,781.50	10,781.50	949.64	(-)9,831.86	Reasons for final saving have not been intimated (August 2021).
2702-03-789-0101 Private Tubewell (State Scheme)	О	2,088.00	2,088.00	117.67	(-)1,970.33	Reasons for final saving have not been intimated (August 2021).
2702-03-796-0101 Private Tubewell (State Scheme)	О	130.50	130.50	7.58	(-)122.92	Reasons for final saving have not been intimated (August 2021).
3451-00-090-0030 Minor Water Resource Department (Establishment and Committed Expenditure)	О	1,303.95	1,303.95	676.29	(-)627.66	Reasons for final saving have not been intimated (August 2021).

Capital (Voted)

- (iv) In view of the final saving of $\stackrel{?}{\stackrel{\checkmark}{=}} 53,030.58$ lakh, original provision of $\stackrel{?}{\stackrel{\checkmark}{=}} 78,750.00$ lakh proved excessive.
- (v) No part of the saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual	Excess (+)	Ren	narks		
				Expenditure	Saving (-)			
				(₹in lakh)				
4702-00-101-0101	Ο	1,080.00	1,080.00	88.01	(-)991.99	Reasons	for	final
Minor Irrigation						saving hav	e not	been
(State Scheme)						intimated	(Au	ıgust
						2021).		
4702-00-101-0205	О	12,865.00	12,865.00	467.08	(-)12,397.92	Reasons	for	final
Pradhan Mantri						saving hav	e not	been
Krishi Sinchai Yojna						intimated	(Au	ıgust
(PMKSY)						2021).		
(Centrally								
Sponsored Scheme)								

Expenditure Saving (-)	marks
(₹ in lakh) 4702-00-101-0305 O 1,660.00 1,660.00 186.58 (-)1,473.42 Reasons	
4702-00-101-0305 O 1,660.00 1,660.00 186.58 (-)1,473.42 Reasons	
Pradhan Mantri leaving he	for final
1 I I I I I I I I I I I I I I I I I I I	ave not been
Krishi Sinchai Yojna intimated	(August
(PMKSY) 2021).	
(Centrally	
Sponsored Scheme)	
4702-00-102-0102 O 8,300.00 8,300.00 3,651.45 (-)4,648.55 Reasons	for final
Loans from saving ha	ave not been
NABARD for intimated	(August
completion of 2021).	
new/incomplete	
Medium Irrigation	
Schemes (State	
Scheme)	
4702-00-102-0107 O 41,500.00 17,755.96 (-)23,744.04 Reasons	for final
Water life greenery saving ha	ave not been
(NABARD intimated	(August
endowed) (State 2021).	
Scheme)	
4702-00-789-0101 O 160.00 160.00 15.26 (-)144.74 Reasons	for final
	ave not been
Scheme (State intimated	(August
Scheme) 2021).	
4702-00-789-0104 O 1,600.00 1,600.00 556.87 (-)1,043.13 Reasons	for final
Loan from saving ha	ave not been
NABARD to intimated	(August
complete the 2021).	
new/incomplete	
works of medium	
irrigation scheme	
(State Scheme)	
4702-00-789-0105 O 8,000.00 8,000.00 2,898.76 (-)5,101.24 Reasons	for final
Water life greenery saving ha	ave not been
(NABARD intimated	(August
endowed) (State 2021).	
Scheme)	
4702-00-789-0205 O 2,480.00 2,480.00 87.79 (-)2,392.21 Reasons	for final
Pradhan Mantri saving ha	ave not been
Krishi Sinchai intimated	(August
Yojana(PMKSY) 2021).	
(Centrally	
Sponsored Scheme)	

Grant No. 50 - Concld.

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4702-00-789-0305	О	320.00	320.00	54.81	(-)265.19	Reasons for final
Pradhan Mantri						saving have not been
Krisi Sinchai						intimated (August
Yojana(PMKSY)						2021).
(Centrally						
Sponsored Scheme)						
4702-00-796-0105	О	100.00	100.00	24.16	(-)75.84	Reasons for final
Loan from						saving have not been
NABARD to						intimated (August
new/incoplete works						2021).
of medium irrigation						
scheme (State						
Scheme)						
4702-00-796-0106	О	500.00	500.00	123.18	(-)376.82	Reasons for final
Water life greenery						saving have not been
(NABARD						intimated (August
endowed) (State						2021).
Scheme)						
4702-00-796-0206	О	155.00	155.00	5.09	(-)149.91	Reasons for final
Pradhan Mantri					、	saving have not been
krishi Sinchai						intimated (August
Yojana (PMKSY)						2021).
(Centrally						
Sponsored Scheme)						

Grant No. 51 - SOCIAL WELFARE DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2210 Medical and Public Health

2235 Social Security and Welfare

2236 Nutrition

2251 Secretariat-Social Services

Voted:

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	7,97,41,641	10,97,05,549	8,79,46,950	(-)2,17,58,599
Supplementary	2,99,63,908			
Amount surrendered during the year				1,35,92,720
13 August 2020	50,000			
4 September 2020	12,16,657			
26 February 2021	98,35,216			
17 March 2021	5,86,294			
23 March 2021	2,463			
31 March 2021	19,01,485			

CAPITAL -

Major Head

4235 Capital Outlay on Social Security and Welfare

Voted:

Original	2,01,900	4,76,279	0	(-)4,76,279
Supplementary	2,74,379			
Amount surrendered during the	year			4,70,777
26 February 2021	2,70,466			
17 March 2021	2,00,311			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹2,17,585.99 lakh, supplementary grant of ₹2,99,639.08 lakh obtained in August 2020 (₹2,54,687.35 lakh) and February 2021 (₹44,951.73 lakh) proved excessive.
- (ii) Provision surrendered (₹1,35,927.20 lakh) fell short of the final saving (₹2,17,585.99 lakh) by ₹81,658.79 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(111) Saving (₹25 lakh		10 per cent 01	Total Grant	Actual	Excess (+)	T
Пеа	u		Total Grant	Expenditure	Saving (-)	
				(₹in lakh)	Saving (-)	
2235-02-101-0001	О	237.81	237.81	97.63	(-)140 18	Reasons for surrender of
Blind Schools	S	6.05	237.01	77.03	()1 10.10	₹ 6.05 lakh as well as
(Establishment and	R	(-)6.05				final saving have not
Committed	IX.	(-)0.03				been intimated (August
Expenditure)						2021).
2235-02-101-0002	О	264.92	264.92	147.85	(-)117 07	Reasons for surrender of
Maintenance of Deaf		24.63	20 2	11,100	()11/.0/	₹ 24.63 lakh as well as
and Dumb School	R	(-)24.63				final saving have not
and Workshop	1.	()21.03				been intimated (August
(Establishment and						2021).
Committed						,
Expenditure)						
,						
2235-02-101-0022	О	245.38	245.38	79.14	(-)166 24	Reasons for final saving
Director of		243.30	243.30	77.14	(-)100.24	have not been intimated
Divyanjanjan						(August 2021).
empowerment						(114gust 2021).
(Establishment and						
Committed						
Expenditure)						
2235-02-101-0106	О	600.00	1,300.00	190.00	(-)1 110 00	Reasons for final saving
Welfare of Poors	S	700.00	1,500.00	170.00	()1,110.00	have not been intimated
and Destitutes		700.00				(August 2021).
(State Scheme)						(11 g = 0 = 1).
2235-02-101-0119	О	600.00	600.00	390.00	(-)210.00	Reasons for final saving
Chief Minister		000.00	000.00	270.00	()210.00	have not been intimated
Handicapped						(August 2021).
Empowerment						(1148451 2021).
Scheme (SAMBAL)						
(State Scheme)						
2235-02-101-0121	О	300.00	300.00	195.00	(-)105 00	Reasons for final saving
Mukhya Mantri		200.00	200.00	190.00	()100.00	have not been intimated
Nishakt Jan Vivah						(August 2021).
Protection Anudan						().
Yojana (State						
Scheme)						
2235-02-101-0223	О	1,800.00	1,800.00	0.00	(-)1,800.00	Reasons for non-
Scheme for persons						utilisation of the entire
with Disabilities						provision have not been
(SIPDA) (Centrally						intimated (August 2021).
Sponsored Scheme)						- , , <u> </u>

Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2235-02-101-0323	О	95.00	95.00	11.33	(-)83.67	Reasons for final saving
Scheme for persons						have not been intimated
with Disabilities						(August 2021).
(SIPDA) (Centrally						
Sponsored Scheme)						
2235-02-102-0117	О	13,369.80	13,369.80	11,867.22	(-)1,502.58	Reasons for final saving
Uniform Scheme for		,	,	,		have not been intimated
Children of						(August 2021).
Anganbari Centre						(
(State Scheme)						
2235-02-102-0222	О	77,112.55	62,416.14	40,175.13	(-)22 241 01	Surrender of ₹ 10,669.45
Integrated Child	S	5,528.69	02,410.14	40,173.13	()22,241.01	lakh was attributed to
Development Development	R	(-)20,225.10				less receipt of amount
Services (ICDS)	K	(-)20,223.10				from Government of
(Centrally						India. Reasons for
Sponsored Scheme)						surrender of $₹ 9,555.65$
Sponsored Scheme)						lakh as well as final
						saving have not been
						intimated (August 2021).
2225 02 102 0222		2 400 00	2 400 00	2 202 (0	()1 20(20	D C C 1 .
2235-02-102-0223	О	3,499.98	3,499.98	2,203.69	(-)1,296.29	Reasons for final saving
Integrated Child						have not been intimated
Protection Scheme						(August 2021).
(ICPS) (Centrally						
Sponsored Scheme)						
2235-02-102-0224	Ο	433.92	259.68	259.49	(-)0.19	Reasons for surrender of
Rajiv Gandhi	R	(-)174.24				₹ 174.24 lakh as well as
Scheme for						final saving have not
Empowerment of						been intimated (August
Adolescent Girls						2021).
(SABLA) (Centrally						
Sponsored Scheme)						
2235-02-102-0225	О	24,019.60	9,540.59	7,215.01	(-)2,325.58	Surrender of ₹ 4,182.10
National Nutrition	S	5,117.19	·	·		lakh was attributed to
Mission (Including	R	(-)19,596.20				internal adjustment and
ISSNIP) (Centrally		() - ,				surrender of ₹ 15,414.10
Sponsored Scheme)						lakh was attributed to
						lockdown. Reasons for
						final saving have not
						been intimated (August
						2021).
	ш					- /-

Grant No. 51 - Contd.

Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2235-02-102-0226	Ο	60.00	0.00	0.00	0.00	Surrender of the entire
National Krech	R	(-)60.00				provision was attributed
Scheme (Centrally						to non-operation of the
Sponsored Scheme)						plan due to lockdown.
2235-02-102-0322	О	23,327.63	49,382.16	46,774.82	(-)2 607 34	Surrender of ₹ 855.00
Integrated Child	S	35,187.61	.5,502.10	10,771.02	()2,007.31	lakh was attributed to get
Development	R	(-)9,133.08				additional provision in
Services (ICDS)		()- ,				medical allowance and
(Centrally						rent tax and Surrender of
Sponsored Scheme)						₹ 3,935.58 lakh was
						attributed to receive less
						amount from
						Government of India.
						Reasons for reduction in
						provision by re-
						appropriation of ₹
						4,342.50 lakh as well as
						final saving have not
						been intimated (August
						2021).
2235-02-102-0323	О	2,799.98	2,799.98	1,819.99	(-)979.99	Reasons for final saving
Integrated Child						have not been intimated
Protection Scheme						(August 2021).
(ICPS) (Centrally						
Sponsored Scheme)						
2235-02-102-0324	О	0.02	310.92	193.46	(-)117.46	Reasons for final saving
Rajiv Gandhi	S	310.90				have not been intimated
Scheme for						(August 2021).
Empowerment of						
Adolescent Girls						
(SABLA) (Centrally						
Sponsored Scheme)						

				51 - Conta.	F (1)	ъ .
Head	a		Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
2225 02 102 0225		2.002.45	2.574.20	(₹ in lakh)	()2 200 00	C 1 C = 1 007 26
2235-02-102-0325	O	3,002.45	3,574.38	1,175.39	(-)2,398.99	Surrender of ₹ 1,927.36
National Nutrition	S	3,249.29				lakh was attributed to
Mission (Including	R	(-)2,677.36				less receipt of amount
ISSNIP) (Centrally						from Government of
Sponsored Scheme)						India. Reasons for
						reduction in provision by
						re-appropriation of ₹
						750.00 lakh as well as
						final saving have not
						been intimated (August
						2021).
2225 02 102 2225		20.00	22.50	2.22	()00.50	D 2 1
2235-02-102-0326	0	30.00	22.50	0.00	(-)22.50	Reasons for reduction in
National Creche	R	(-)7.50				provision by re-
Scheme (Centrally						appropriation of ₹ 7.50
Sponsored Scheme)						lakh as well as final
						saving have not been
						intimated (August 2021).
2235-02-102-0327	О	30,173.58	30,173.58	27,581.67	(-)2.591.91	Surrender of ₹ 799.99
Anganbari Sevaye	S	799.99	,	,	() ,	lakh was attributed to
(ICDS) (Centrally	R	(-)799.99				internal adjustment.
Sponsored Scheme)		(),,,,,,				Reasons for final saving
						have not been intimated
						(August 2021).
2235-02-103-0003	О	250.00	473.76	386.26	(-)87.50	Reasons for final saving
Bihar State Women	S	223.76				have not been intimated
Commission						(August 2021).
(Establishment and						
Committed						
Expenditure)						
2235-02-103-0105	О	500.00	500.00	325.00	(-)175.00	Reasons for final saving
Women						have not been intimated
Development						(August 2021).
Corporation- Grants-						
in-aid (State						
Scheme)						
2235-02-103-0111	О	4,000.01	4,000.01	2,600.01	(-)1,400.00	Reasons for final saving
Kanya Suraksha						have not been intimated
Yojana (State						(August 2021).
Scheme)						

Grant No. 51 - Contd.

				51 - Contu.	I E (1)	
Head	ı		Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
2225 02 102 0210	_	1.500.00	12.61	(₹in lakh)	() 12 (1	G 1 C 3 1 40 C 20
2235-02-103-0219	O	1,500.00	13.61	0.00	(-)13.61	Surrender of ₹ 1,486.39
National Women	R	(-)1,486.39				lakh was attributed to
Empowerment						internal adjustment.
Mission including						Reasons for non-
Indira Gandhi						utilisation of the entire
Maternity Assistance						provision have not been
Scheme (Centrally						intimated (August 2021).
Sponsored Scheme)						
2235-02-103-0225	O	2,423.54	1,158.20	989.79	(-)168.41	Surrender of ₹ 1,265.34
Maternity advantage	R	(-)1,265.34				lakh was attributed to
Plan (Centrally						non operation of plan
Sponsored Scheme)						due to lockdown.
						Reasons for final saving
						have not been intimated
						(August 2021).
2235-02-104-0001	О	218.88	218.88	180.31	(-)38.57	Reasons for final saving
State House and					()	have not been intimated
Protection Shelter-						(August 2021).
Home						
(Establishment and						
Committed						
Expenditure)						
2235-02-104-0107	О	1,000.00	1,000.00	330.00	()670.00	Reasons for final saving
Chief Minister	O	1,000.00	1,000.00	330.00	(-)070.00	have not been intimated
Beggary Prevention						(August 2021).
plan (State Scheme)						(August 2021).
	0	7 000 00	5 000 00	0.00	() 5,000,00	D C
2235-02-104-0110	O	5,000.00	5,000.00	0.00	(-)5,000.00	
Bihar Social						utilisation of the entire
Protection Project						provision have not been
(State Scheme)						intimated (August 2021).
2235-02-104-0201	О	1,000.00	1,000.00	150.00	(-)850.00	Reasons for final saving
National Action Plan		,	,		()	have not been intimated
for Senior Citizens						(August 2021).
(NAPSRC)						
(Centrally						
Sponsored Scheme)						
Sponsored Scheme)						

TT	•	I		51 - Contu.	E (1)	ъ .
Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
2225 02 106 0001	\cap	509.26	502.02	(₹in lakh)	()100 27	Dadwatian in marriaian
2235-02-106-0001 Remand Home (Establishment and Committed Expenditure)	O R	598.26 (-)6.23	592.03	411.66	(-)180.37	Reduction in provision of ₹ 6.23 lakh was the net effect of increase of ₹ 40.00 lakh and decrease by surrender of ₹ 46.23 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
2235-02-106-0008 Child Welfare Committee and Juvenile Justice Council (Establishment and Committed Expenditure)	O	171.04	171.04	116.61	(-)54.43	Reasons for final saving have not been intimated (August 2021).
2235-02-106-0106 Special Scheme for Delinquent Orphans and Destitute Children (State Scheme)	Ο	1,800.00	1,800.00	1,132.46	(-)667.54	Reasons for final saving have not been intimated (August 2021).
2235-02-106-0107 Establishment of Juvenile Court and Child Welfare Board (State Scheme)	O	294.96	294.96	147.34	(-)147.62	Reasons for final saving have not been intimated (August 2021).
2235-02-200-0103 Kabir Antyeshthi Anudan Yojana (State Scheme)	О	2,400.00	2,400.00	200.00	(-)2,200.00	Reasons for final saving have not been intimated (August 2021).
2235-02-200-0105 Chief Minister Family Benefit Scheme (State Scheme)	Ο	400.00	400.00	200.00	(-)200.00	Reasons for final saving have not been intimated (August 2021).
2235-02-200-0108 Bihar State Kinnar Welfare Board (State Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

Grant No. 51 - Contd.

			Grant No. 51 - Contd.				
Head	d		Total Grant	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
2235-02-200-0201	О	1,000.00	1,000.00	18.37	(-)981.63	Reasons for final saving	
National policy for						have not been intimated	
drug prevention and						(August 2021).	
drug addiction							
(Centrally							
Sponsored Scheme)							
2235-02-789-0104	Ο	1,100.00	1,100.00	50.00	(-)1,050.00	Reasons for final saving	
Kabir Antyesthi						have not been intimated	
Anudan Yojana						(August 2021).	
(State Scheme)						, ,	
2235-02-789-0107	О	3,691.00	3,691.00	577.00	(-)3,114.00	Reasons for final saving	
Chief Minister Girls		,	,			have not been intimated	
Marriage Scheme						(August 2021).	
(State Scheme)						,	
2235-02-789-0109	О	3,999.99	3,999.99	2,599.99	(-)1.400.00	Reasons for final saving	
Chief Minister Girl		2,5 2 2 2 2	-,	_,_,	()-,	have not been intimated	
Security Scheme						(August 2021).	
(State Scheme)						(11484512021).	
2235-02-789-0111	О	200.00	200.00	130.00	(-)70.00	Reasons for final saving	
Chief Minister		200.00	200.00	150.00	()/0.00	have not been intimated	
Handicapped						(August 2021).	
Empowerment						(August 2021).	
Scheme (SAMBAL)							
(State Scheme)							
	0	(2(00	(2(00	56.70	()5(0.20	D C C 1 .	
2235-02-796-0123	О	626.00	626.00	56.70	(-)369.30	Reasons for final saving	
Chief Minister Girls						have not been intimated	
Marriage Scheme						(August 2021).	
(State Scheme)	0	500.00	500.00	266.00	()124.00	D C 1 C	
2235-02-800-0002	O	500.00	500.00	366.00	(-)134.00	Reasons for surrender of	
Inter-caste marraige	S	500.00				₹ 500.00 lakh as well as	
(Establishment and	R	(-)500.00				final saving have not	
Committed						been intimated (August	
Expenditure)						2021).	
2235-03-101-0101	О	44,000.00	45,310.38	40,511.52	(-)4,798.86	Reasons for surrender of	
Indira Gandhi	S	13,710.38				₹ 12,400.00 lakh as well	
National Old Age	R	(-)12,400.00				as final saving have not	
Pension Scheme						been intimated (August	
(2019-20)/National						2021).	
Old Age Pension							
Scheme (State							
Scheme)							
L	<u> </u>						

	_	I		51 - Conta.		
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	1 1			(₹in lakh)		
2235-03-101-0102	O	38.00	1,613.40	200.00	(-)1,413.40	Reasons for final saving
Indira Gandhi	S	1,575.40				have not been intimated
National Disability						(August 2021).
Pension Scheme						
(2019-20)/National						
Disability Pension						
Scheme (State						
Scheme)						
2235-03-101-0103	О	70.00	4,570.00	1,727.80	(-)2,842.20	Reasons for final saving
Indira Gandhi	S	4,500.00	ŕ	ŕ		have not been intimated
National Widow		,				(August 2021).
Pension Scheme						
(State Scheme)						
2235-03-101-0302	О	800.00	1,297.88	761.88	(-)536.00	Reasons for final saving
Indira Gandhi	S	497.88	,		()	have not been intimated
National Disabled						(August 2021).
Pension Scheme						
(Centrally						
Sponsored Scheme)						
2235-03-102-0203	О	7,200.00	1,200.00	100.00	(-)1,100.00	Reasons for surrender of
National Family	R	(-)6,000.00	,			₹ 6,000.00 lakh as well
Benefit Scheme		() ,				as final saving have not
(Centrally						been intimated (August
Sponsored Scheme)						2021).
2235-03-789-0101	О	13,300.00	10,300.00	8,644.62	(-)1.655.38	Reasons for surrender of
Indira Gandhi	R	(-)3,000.00		3,5 1 115 =	()-,	₹ 3,000.00 lakh as well
National Old Age		()- ,				as final saving have not
Pension Scheme						been intimated (August
(State Scheme)						2021).
2235-03-789-0102	О	30.00	30.00	0.00	(-)30.00	Reasons for non-
Indira Gandhi		20.00	20.00	0.00	()50.00	utilisation of the entire
National Widow						provision have not been
Pension Scheme						intimated (August 2021).
(State Scheme)						intimated (1 lagust 2021).
2235-03-796-0303	О	800.00	800.00	264.00	(-)536 00	Reasons for final saving
Indira Gandhi		300.00	300.00	201.00	()230.00	have not been intimated
National Old Age						(August 2021).
pension Scheme						(
(Centrally						
Sponsored Scheme)						
Sponsored Scheme)						

Grant No. 51 - Contd.

Grant No. 51 - Conta.							
Head	d		Total Grant	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
2235-60-102-0001	О	2,697.60	2,697.60	1,773.35	(-)924.25	Reasons for final saving	
Old Age Pension						have not been intimated	
(Establishment and						(August 2021).	
Committed							
Expenditure)							
2236-02-101-0203	O	89,911.04	34,085.40	32,915.07	(-)1,170.33	Surrender of ₹ 33,347.88	
Integrated Child	R	(-)55,825.64				lakh was attributed to	
Development						less receipt of amount	
Services (ICDS)						from Government of	
(Centrally						India. Reasons for	
Sponsored Scheme)						reduction in provision by	
						re-appropriation of ₹	
						22,477.76 lakh as well	
						as final saving have not	
						been intimated (August	
						2021).	
2236-02-789-0204	Ο	53,725.39	45,879.71	43,274.71	(-)2,605.00	Reduction in provision	
Integrated Child	R	(-)7,845.68				of ₹ 7,845.68 lakh was	
Development						the net effect of increase	
Services (ICDS)						of ₹ 22,477.76 lakh and	
(Centrally						decrease by surrender of	
Sponsored Scheme)						₹ 30,323.44 lakh.	
						Surrender of ₹ 30,323.44	
						lakh was attributed to	
						less sanction in APIP by	
						Government of India.	
						Reason for increase as	
						well as final saving have	
						not been intimated	
						(August 2021).	
2251-00-090-0015	О	655.52	655.52	483.22	(-)172.30	Reasons for final saving	
Social Welfare						have not been intimated	
Department						(August 2021).	
(Establishment and							
Committed							
Expenditure)							

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2235-02-104-0106	О	1,800.00	2,523.00	3,123.00	(+)600.00	Reasons for final excess
Bihar Centenary	S	723.00				have not been intimated
Leprosy Welfare		723.00				(August 2021).
Scheme (State						
Scheme)						

Capital (Voted)

- (v) In view of the final saving of ₹4,762.69 lakh, supplementary grant of ₹2,743.79 lakh obtained in August 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹4,707.77 lakh) fell short of the final saving (₹4,762.69 lakh) by ₹54.52 lakh.

(vii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(VII) Saving (XIO laki	1 01	10 per cent of	the provision,	, willelievel is il	nore) occurred	manny unuci.
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4235-02-102-0208	О	2,013.96	30.00	0.00	(-)30.00	Surrender of ₹ 2,704.66
Integrated Child	S	720.70				lakh was attributed to
Development	R	(-)2,704.66				internal adjustment.
Services (ICDS)		, , ,				Reasons for non-
(Centrally						utilisation of the entire
Sponsored Scheme)						provision have not been
						intimated (August 2021).
4235-02-102-0308	О	0.02	20.00	0.00	(-)20.00	Surrender of ₹ 2,003.11
Integrated Child	S	2,023.09				lakh was attributed to
Development	R	(-)2,003.11				less receipt of amount
Services (ICDS)						from Government of
(Centrally						India. Reason for final
Sponsored Scheme)						saving have not been
						intimated (August 2021).

APPENDIX

Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2020-21 (Referred to in the Summary of Appropriation Accounts at page no. xvi)

	Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates
			<i>(</i> ₹ ; , 4b o	More(+)/Less(-)
1	AGRICULTURE DEPARTMENT		(₹ in the	ousana)
	Voted			
	Revenue	0	24,07,124	(+)24,07,124
	Capital	0	118	(+)118
2	ANIMAL AND FISHERIES RESOURCE DEPARTMENT Voted			
	Revenue	0	8,92,596	(+)8,92,596
3	BUILDING CONSTRUCTION DEPARTMENT Voted			
	Revenue	0	6,500	(+)6,500
	Capital	0	19	(+)19
4	CABINET SECRETARIAT DEPARTMENT Voted			
	Revenue	0	27	(+)27
6	ELECTION DEPARTMENT Voted			
	Revenue	0	40,735	(+)40,735
8	ART, CULTURE AND YOUTH DEPARTMENT Voted			
	Revenue	0	36,995	(+)36,995
9	CO-OPERATIVE DEPARTMENT Voted			
	Revenue	0	3,549	(+)3,549
	Capital	0	99	(+)99
10	ENERGY DEPARTMENT Voted			()
	Revenue	0	4,05,310	(+)4,05,310
11	BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT			
	Voted			
	Revenue	0	7,03,453	(+)7,03,453
12	FINANCE DEPARTMENT Voted			
	Revenue	0	78,292	(+)78,292

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
		(₹ in tho	ousand)
13 INTEREST PAYMENT Charged Revenue	100	83	(-)17
15 PENSION Voted			()
Revenue	0	3,64,872	(+)3,64,872
16 PANCHAYATI RAJ DEPARTMENT Voted			
Revenue	0	2,21,357	(+)2,21,357
17 COMMERCIAL TAX DEPARTMENT Voted		- 600	() - (00
Revenue	0	7,698	(+)7,698
18 FOOD AND COSUMER PROTECTION DEPARTMENT Voted			
Revenue	0	7,033	(+)7,033
19 ENVIRONMENT AND FOREST DEPARTMEN Voted	T		
Revenue	0	6,889	(+)6,889
Capital	0	8,764	(+)8,764
20 HEALTH DEPARTMENT Voted			
Revenue	0	99,104	(+)99,104
21 EDUCATION DEPARTMENT Voted			
Revenue	$0 \\ 0$	17,48,248	(+)17,48,248
Capital	U	78,012	(+)78,012
22 HOME DEPARTMENT Voted			
Revenue	$0 \\ 0$	2,11,804	(+)2,11,804
Capital	U	23,818	(+)23,818
23 INDUSTRIES DEPARTMENT Voted			
Revenue	0	6,34,154	(+)6,34,154
Capital	0	15,083	(+)15,083

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
		(₹ in the	
24 INFORMATION AND PUBLIC RELATION DEPARTMENT Voted Revenue	0	491	(+)491
25 INFORMATION TECHNOLOGY DEPARTMEN	T		
Voted Revenue	0	50,019	(+)50,019
26 LABOUR RESOURCE DEPARTMENT Voted			
Revenue	0	4,539	(+)4,539
Capital	0	37,577	(+)37,577
27 LAW DEPARTMENT Voted			
Revenue Charged	0	804	(+)804
Revenue	0	823	(+)823
29 MINES AND GEOLOGY DEPARTMENT Voted	0	020	(1)000
Revenue	0	939	(+)939
30 MINORITIES WELFARE DEPARTMENT Voted			/ \ \ - \ - \ - \ - \ - \ - \ - \ - \ -
Revenue Capital	$0 \\ 0$	36,525 1,55,088	(+)36,525 (+)1,55,088
32 LEGISLATURE Voted	U	1,55,000	(1)1,33,000
Revenue	0	662	(+)662
33 GENERAL ADMINISTRATION DEPARTMENT Voted			
Revenue	0	28	(+)28
35 PLANNING AND DEVELOPMENT DEPARTMI Voted	ENT		
Revenue	0	3,05,341	(+)3,05,341
Capital	0	12	(+)12
36 PUBLIC HEALTH ENGINEERING DEPARTMENT Voted			
Revenue	0	1,439	(+)1,439
Capital	0	10,55,376	(+)10,55,376

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
		(₹ in the	ousand)
37 RURAL WORKS DEPARTMENT Voted Capital	0	68,916	(+)68,916
38 PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT Voted			
Revenue	0	588	(+)588
39 DISASTER MANAGEMENT DEPARTMENT Voted			
Revenue	0	9,54,932	(+)9,54,932
40 REVENUE AND LAND REFORMS DEPARTMENT Voted			
Revenue	0	7,32,706	(+)7,32,706
Capital	0	9,598	(+)9,598
41 ROAD CONSTRUCTION DEPARTMENT Voted			
Revenue	0	1,879	(+)1,879
Capital	0	2,995	(+)2,995
42 RURAL DEVELOPMENT DEPARTMENT Voted			
Revenue	0	3,75,428	(+)3,75,428
43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted			
Revenue	0	518	(+)518
Capital	0	200	(+)200
44 SCHEDULED CASTES & SEHEDULED TRIBES WELFARE DEPARTMENT Voted			
Revenue	0	85,00,976	(+)85,00,976
45 SUGAR INDUSTRIES DEPARTMENT Voted			
Revenue	0	35	(+)35
46 TOURISM DEPARTMENT Voted			
Revenue	0	2,345	(+)2,345

APPENDIX - Concld.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
		(₹ in the	ousand)
47 TRANSPORT DEPARTMENT Voted Revenue	0	22,620	(+)22,620
48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT Voted			
Revenue	0	6,77,363	(+)6,77,363
49 WATER RESOURCES DEPARTMENT Voted			
Revenue	0	23,146	(+)23,146
Capital	0	3,695	(+)3,695
50 MINOR WATER RESOURCE DEPARTMENT Voted			
Revenue	0	2,45,870	(+)2,45,870
51 SOCIAL WELFARE DEPARTMENT Voted			
Revenue	0	9,08,268	(+)9,08,268
Capital	0	5,621	(+)5,621
Total			
Voted			
Revenue	0	2,07,23,201	(+)2,07,23,201
Capital	0	14,64,991	(+)14,64,991
Charged			
Revenue	100	906	(+)806
Capital	0	0	0
Grand Total	100	2,21,89,098	(+)2,21,88,998

Notes and Comments-

Reason for significant variations in the above cases have not been intimated (August 2021).

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