



सत्यमेव जयते

Appropriation Accounts 2020-21



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



Government of Bihar

Appropriation Accounts

for the year 2020-21

Government of Bihar

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2020-21 presents the accounts of sums expended in the year ended 31 March 2021, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

- 'O' stands for Original grant or appropriation
'S' stands for Supplementary grant or appropriation, and
'R' stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

The following norms which have followed by the erstwhile office of the Accountant General (A&E)-I, Bihar and Jharkhand, Ranchi for preparing Appropriation Accounts for undivided State of Bihar, have been adopted for comments on the Appropriation Accounts.

Criteria for selection of sub-head (Excess/Saving) is normally 10 *per cent* of the provision of the limits shown below in the table whichever is more, for comments in Appropriation Accounts for Bihar State:-

Sl. No.	Budget Provision	Saving/Excess
1.	Upto ₹ 5.00 crore	₹ 5.00 lakh
2.	More than ₹ 5.00 crore but less than ₹ 50.00 crore	₹ 10.00 lakh
3.	More than ₹ 50.00 crore but less than ₹ 100.00 crore	₹ 15.00 lakh
4.	More than ₹ 100.00 crore but less than ₹ 500.00 crore	₹ 20.00 lakh
5.	More than ₹ 500.00 crore	₹ 25.00 lakh

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
1. AGRICULTURE DEPARTMENT				
Voted	3,32,44,727	11,05,471	1,49,85,421	0
2. ANIMAL AND FISHERIES RESOURCE DEPARTMENT				
Voted	1,24,51,178	28,852	63,81,740	18,180
3. BUILDING CONSTRUCTION DEPARTMENT				
Voted	86,53,198	4,53,74,639	41,53,661	1,15,66,844
4. CABINET SECRETARIAT DEPARTMENT				
Voted	38,27,751	13,00,084	18,15,554	0
5. SECRETARIAT OF THE GOVERNOR				
Charged	2,96,305	0	2,052	0
6. ELECTION DEPARTMENT				
Voted	1,04,72,243	0	92,27,301	0
7. VIGILANCE DEPARTMENT				
Voted	4,27,206	0	2,99,511	0
8. ART, CULTURE AND YOUTH DEPARTMENT				
Voted	17,08,664	0	7,38,022	0
9. CO-OPERATIVE DEPARTMENT				
Voted	1,37,31,908	31,16,383	89,46,304	17,58,554
10. ENERGY DEPARTMENT				
Voted	7,55,67,800	2,27,49,747	7,54,26,588	1,36,89,630

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

1,82,59,306	11,05,471	0	0
60,69,438	10,672	0	0
44,99,537	3,38,07,795	0	0
20,12,197	13,00,084	0	0
2,94,253	0	0	0
12,44,942	0	0	0
1,27,695	0	0	0
9,70,642	0	0	0
47,85,604	13,57,829	0	0
1,41,212	90,60,117	0	0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
11. BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT				
Voted	1,70,05,668	1,85,000	41,27,809	6,387
12. FINANCE DEPARTMENT				
Voted	33,12,616	3,97,39,700	18,40,886	68,18,897
Charged	97,25,400	0	549	0
13. INTEREST PAYMENT				
Charged	12,95,06,747	0	12,48,40,396	0
14. REPAYMENT OF LOANS				
Charged	0	7,05,33,263	0	6,88,04,698
15. PENSION				
Voted	20,45,41,042	0	19,66,54,263	0
Charged	1,40,524	0	62,127	0
16. PANCHAYATI RAJ DEPARTMENT				
Voted	12,59,78,402	48,00,000	8,23,60,065	16,63,974
17. COMMERCIAL TAX DEPARTMENT				
Voted	19,64,276	0	13,17,959	0
18. FOOD AND CONSUMER PROTECTION DEPARTMENT				
Voted	2,23,68,858	1,50,001	72,80,545	0
19. ENVIRONMENT AND FOREST DEPARTMENT				
Voted	66,49,736	6,50,000	61,58,303	4,61,515
20. HEALTH DEPARTMENT				
Voted	11,41,43,574	1,80,82,500	8,52,04,479	64,57,171
21. EDUCATION DEPARTMENT				
Voted	37,12,80,193	1,47,06,400	26,40,16,921	41,20,577

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

1,28,77,859	1,78,613	0	0
14,71,730	3,29,20,803	0	0
97,24,851	0	0	0
46,66,351	0	0	0
0	17,28,565	0	0
78,86,779	0	0	0
78,397	0	0	0
4,36,18,337	31,36,026	0	0
6,46,317	0	0	0
1,50,88,313	1,50,001	0	0
4,91,433	1,88,485	0	0
2,89,39,095	1,16,25,329	0	0
10,72,63,272	1,05,85,823	0	0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
22. HOME DEPARTMENT				
Voted	11,75,72,451	49,82,381	9,47,23,493	13,94,382
23. INDUSTRIES DEPARTMENT				
Voted	66,38,990	30,21,269	36,76,852	9,69,131
24. INFORMATION AND PUBLIC RELATION DEPARTMENT				
Voted	23,81,790	0	18,29,660	0
25. INFORMATION TECHNOLOGY DEPARTMENT				
Voted	17,56,879	16,70,000	9,71,219	11,55,000
26. LABOUR RESOURCE DEPARTMENT				
Voted	86,01,922	1,00,000	43,81,604	15,024
27. LAW DEPARTMENT				
Voted	95,02,543	0	80,96,315	0
28. HIGH COURT OF BIHAR				
Charged	18,35,878	0	15,50,041	0
29. MINES AND GEOLOGY DEPARTMENT				
Voted	5,61,557	0	3,40,625	0
30. MINORITIES WELFARE DEPARTMENT				
Voted	33,20,056	29,50,000	20,49,749	7,68,170
31. PARLIAMENTARY AFFAIRS DEPARTMENT				
Voted	71,413	0	68,718	0

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

2,28,48,958	35,87,999	0	0
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29,62,138	20,52,138	0	0
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5,52,130	0	0	0
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7,85,660	5,15,000	0	0
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42,20,318	84,976	0	0
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14,06,228	0	0	0
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2,85,837	0	0	0
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2,20,932	0	0	0
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12,70,307	21,81,830	0	0
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2,695	0	0	0
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SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			

32. LEGISLATURE

Voted	23,24,916	0	18,19,095	0
Charged	14,620	0	5,568	0

33. GENERAL ADMINISTRATION
DEPARTMENT

Voted	79,40,333	0	56,04,220	0
Charged	77,332	0	68,714	0

34. BIHAR PUBLIC SERVICE COMMISSION

Charged	3,51,459	0	3,35,676	0
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35. PLANNING AND
DEVELOPMENT DEPARTMENT

Voted	81,49,145	1,37,96,600	48,53,366	73,55,985
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36. PUBLIC HEALTH
ENGINEERING DEPARTMENT

Voted	1,07,44,767	5,85,00,000	62,69,173	4,75,13,243
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37. RURAL WORKS DEPARTMENT

Voted	2,21,48,883	9,42,40,000	1,89,77,214	3,30,19,273
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38. PROHIBITION, EXCISE AND
REGISTRATION DEPARTMENT

Voted	28,08,865	0	17,86,483	0
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39. DISASTER MANAGEMENT
DEPARTMENT

Voted	9,35,89,879	58,000	6,74,19,543	0
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40. REVENUE AND LAND
REFORMS DEPARTMENT

Voted	1,36,22,949	4,52,002	66,74,900	9,782
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41. ROAD CONSTRUCTION
DEPARTMENT

Voted	2,41,05,219	6,41,55,901	1,69,05,187	3,20,38,789
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SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
42. RURAL DEVELOPMENT DEPARTMENT				
Voted	17,83,10,336	1,50,100	9,29,91,601	1,50,000
43. SCIENCE AND TECHNOLOGY DEPARTMENT				
Voted	27,67,496	8,89,372	21,63,971	7,20,549
44. SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT				
Voted	1,72,33,136	40,000	1,27,02,369	0
45. SUGAR INDUSTRIES DEPARTMENT				
Voted	11,97,830	0	4,69,464	0
46. TOURISM DEPARTMENT				
Voted	8,03,420	22,91,900	1,86,905	3,77,203
47. TRANSPORT DEPARTMENT				
Voted	40,10,616	1,40,000	21,77,392	8,800
48. URBAN DEVELOPMENT AND HOUSING DEPARTMENT				
Voted	9,34,31,963	25,00,000	5,59,03,889	5,00,000
49. WATER RESOURCES DEPARTMENT				
Voted	1,09,58,719	4,03,33,081	81,43,104	1,95,61,705
50. MINOR WATER RESOURCE DEPARTMENT				
Voted	1,05,43,383	78,75,000	87,25,060	25,71,942
51. SOCIAL WELFARE DEPARTMENT				
Voted	10,97,05,549	4,76,279	8,79,46,950	0
Total Voted :	1,79,21,34,045	45,06,10,662	1,28,87,93,453	19,46,90,707
Total Charged :	14,19,48,265	7,05,33,263	12,68,65,123	6,88,04,698
Grand Total :	1,93,40,82,310	52,11,43,925	1,41,56,58,576	26,34,95,405

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

8,53,18,735	100	0	0
6,03,525	1,68,823	0	0
45,30,767	40,000	0	0
7,28,366	0	0	0
6,16,515	19,14,697	0	0
18,33,224	1,31,200	0	0
3,75,28,074	20,00,000	0	0
28,15,615	2,07,71,376	0	0
18,18,323	53,03,058	0	0
2,17,58,599	4,76,279	0	0
50,33,40,592	25,59,19,955	0	0
150,83,142	17,28,565	0	0
51,84,23,734	25,76,48,520	0	0

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS REQUIRE
REGULARISATION

Number and Name of the Grant/Appropriation

Section

Nil

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Number and Name of the Grant/Appropriation	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2020-21.
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(₹ in thousand)

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Concl'd.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2020-21 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
Total expenditure according to the Appropriation Accounts	1,28,87,93,453	19,46,90,707	<i>12,68,65,123</i>	<i>6,88,04,698</i>
Deduct-Total of Recoveries	2,07,23,201	14,64,991	<i>906</i>	<i>0</i>
Net total expenditure as shown in Statement 11 of the Finance Accounts, Volume I	1,26,80,70,252	19,32,25,716	<i>12,68,64,217</i>	<i>6,88,04,698</i>

The details of recovery referred to above are given in Appendix.

**Certificate of the Comptroller and Auditor General of India
on Appropriation Accounts**

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31 March 2021 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India.

The treasuries, offices and/or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such Accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of Accounts is discharged through the office of the Principal Accountant General (A&E). The audit of these Accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2021 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Bihar being presented separately for the year ended 31 March 2021.

Date : 15 December 2021
Place : New Delhi



(Girish Chandra Murmu)
Comptroller and Auditor General of India

**Grant No. 1 - AGRICULTURE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2401 Crop Husbandry
- 2402 Soil and Water Conservation
- 2415 Agricultural Research and Education
- 2435 Other Agricultural Programmes
- 3451 Secretariat-Economic Services
- 3475 Other General Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	3,10,28,142	3,32,44,727	1,49,85,421	(-)1,82,59,306
Supplementary	22,16,585			
Amount surrendered during the year				23,40,131
4 August 2020	2,80,509			
25 February 2021	20,59,622			

CAPITAL -

Major Heads

- 4401 Capital Outlay on Crop Husbandry
- 6401 Loans for Crop Husbandry

Voted :

Original	5,00,000	11,05,471	0	(-)11,05,471
Supplementary	6,05,471			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹1,82,593.06 lakh, supplementary grant of ₹22,165.85 lakh obtained in August 2020 (₹1,327.10 lakh) and February 2021 (₹20,838.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹23,401.31 lakh) fell short of the final saving (₹ 1,82,593.06 lakh) by ₹1,59,191.75 lakh.

Grant No. 1 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-001-0001 Direction (Establishment and Committed Expenditure)	O	1,834.68	1,824.28	1,152.59	(-)671.69	Reasons for reduction in provision by re-appropriation of ₹ 10.40 lakh as well as final saving have not been intimated (August 2021).
	R	(-)10.40				
2401-00-001-0011 Divisional, District and Sub-Divisional Establishment (Establishment and Committed Expenditure)	O	43,411.34	43,574.51	26,292.32	(-)17,282.19	Reduction in provision of ₹ 44.83 lakh was the net effect of increase of ₹ 26.40 lakh and decrease by surrender of ₹ 71.23 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	S	208.00				
	R	(-)44.83				
2401-00-001-0214 National E Governance Plan-Agriculture (Centrally Sponsored Scheme)	O	415.00	415.00	0.00	(-)415.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2401-00-001-0314 National E Governance Plan-Agriculture (Centrally Sponsored Scheme)	O	243.29	243.29	0.00	(-)243.29	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2401-00-102-0201 National Food Security Mission (Centrally Sponsored Scheme)	O	7,100.65	7,100.65	3,121.88	(-)3,978.77	Reasons for final saving have not been intimated (August 2021).
2401-00-102-0301 National Food Security Mission (Centrally Sponsored Scheme)	O	4,162.40	4,162.40	1,932.51	(-)2,229.89	Reasons for final saving have not been intimated (August 2021).
2401-00-103-0001 Seed Multiplication Farm (Establishment and Committed Expenditure)	O	2,042.85	2,042.85	1,749.96	(-)292.89	Reasons for final saving have not been intimated (August 2021).

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-103-0109	O	11,620.00	11,620.00	8,188.56	(-)3,431.44	Reasons for final saving have not been intimated (August 2021).
2401-00-103-0218 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	O	2,075.00	473.61	0.00	(-)473.61	Surrender of ₹ 1,601.39 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	R	(-)1,601.39				
2401-00-103-0318 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	O	1,216.36	315.73	0.00	(-)315.73	Surrender of ₹ 900.63 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	R	(-)900.63				
2401-00-104-0106 Agriculture Innovation Incentive (State Scheme)	O	8,894.94	8,894.94	3,179.42	(-)5,715.52	Reasons for final saving have not been intimated (August 2021).
2401-00-104-0205 Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	O	415.00	1,724.23	46.16	(-)1,678.07	Reasons for final saving have not been intimated (August 2021).
	S	1,309.23				
2401-00-104-0305 Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	O	243.27	1,149.47	33.55	(-)1,115.92	Reasons for final saving have not been intimated (August 2021).
	S	906.20				
2401-00-105-0001 Compost Manure Scheme (Establishment and Committed Expenditure)	O	350.07	350.07	254.14	(-)95.93	Reasons for final saving have not been intimated (August 2021).
2401-00-105-0106 Upliftment of Organic Farming (State Scheme)	O	19,274.42	19,274.42	3,160.41	(-)16,114.01	Reasons for final saving have not been intimated (August 2021).

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-105-0207 National Sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	1,660.00	2,067.68	862.43	(-)1,205.25	Reasons for final saving have not been intimated (August 2021).
	S	407.68				
2401-00-105-0307 National Sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	973.09	1,415.62	518.17	(-)897.45	Reasons for final saving have not been intimated (August 2021).
	S	442.53				
2401-00-108-0001 Jute Development Scheme (Establishment and Committed Expenditure)	O	421.07	421.07	187.77	(-)233.30	Reasons for final saving have not been intimated (August 2021).
2401-00-108-0220 National Oil Seeds and Palm Oil Mission (Centrally Sponsored Scheme)	O	544.48	544.48	122.41	(-)422.07	Reasons for final saving have not been intimated (August 2021).
2401-00-108-0320 National Oil seed and Palm oil Mission (Centrally Sponsored Scheme)	O	319.18	319.18	79.78	(-)239.40	Reasons for final saving have not been intimated (August 2021).
2401-00-109-0103 Emergency scheme for Flood Drought (State Scheme)	O	16,600.00	14,417.84	1,652.79	(-)12,765.05	Surrender of ₹ 2,182.16 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	R	(-)2,182.16				
2401-00-109-0106 Intensified Field Development and Training Support-New Scheme (State Scheme)	O	20,750.00	20,750.00	13,757.12	(-)6,992.88	Reasons for final saving have not been intimated (August 2021).

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-109-0216 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	14,525.00	11,306.09	3,755.64	(-)7,550.45	Surrender of ₹ 3,218.91 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	R	(-3,218.91)				
2401-00-109-0218 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	3,320.00	3,320.00	0.00	(-)3,320.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2401-00-109-0316 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	8,514.55	7,700.33	2,536.33	(-)5,164.00	Surrender of ₹ 814.22 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	R	(-)814.22				
2401-00-109-0318 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	1,946.18	1,946.18	0.00	(-)1,946.18	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2401-00-113-0105 Promotion of Agricultural Mechanisation (State Scheme)	O	13,571.70	13,571.70	2,469.05	(-)11,102.65	Surrender of ₹ 1,366.11 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	S	1,366.11				
	R	(-)1,366.11				
2401-00-113-0217 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	1,245.00	7,968.00	0.00	(-)7,968.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	S	6,723.00				
2401-00-113-0317 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	729.82	5,312.00	0.00	(-)5,312.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	S	4,582.18				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-119-0001 Horticulture Development Scheme (Establishment and Committed Expenditure)	O	2,689.12	2,688.12	1,989.02	(-)699.10	Reasons for reduction in provision by re-appropriation of ₹ 1.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)1.00				
2401-00-119-0101 Horticulture Development Scheme (State Scheme)	O	12,325.50	12,325.50	7,977.99	(-)4,347.51	Reasons for final saving have not been intimated (August 2021).
2401-00-119-0224 National Horticulture Mission (Centrally Sponsored Scheme)	O	2,170.45	2,170.45	1,474.95	(-)695.50	Reasons for final saving have not been intimated (August 2021).
2401-00-119-0324 National Horticulture Mission (Centrally Sponsored Scheme)	O	1,272.32	1,272.32	979.49	(-)292.83	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0106 Intensified Field Development and Training Support-New Scheme (State Scheme)	O	4,000.00	4,000.00	2,459.22	(-)1,540.78	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0117 Seed Production Programme (State Scheme)	O	2,240.00	2,240.00	1,532.41	(-)707.59	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0120 Promotion of Agricultural Mechanisation (State Scheme)	O	2,615.88	2,615.88	234.49	(-)2,381.39	Surrender of ₹ 263.35 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	S	263.35				
	R	(-)263.35				
2401-00-789-0125 Emergency Scheme for Flood/Drought (State Scheme)	O	3,200.00	2,779.34	318.61	(-)2,460.73	Surrender of ₹ 420.66 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	R	(-)420.66				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-789-0126	O	3,715.55	3,715.55	474.69	(-)3,240.86	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0130	O	2,376.00	2,376.00	1,438.32	(-)937.68	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0147	O	1,714.69	1,714.69	512.92	(-)1,201.77	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0203 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	2,800.00	3,307.12	670.68	(-)2,636.44	Surrender of ₹ 77.11 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	S	584.23				
	R	(-)77.11				
2401-00-789-0234	O	104.96	104.96	21.88	(-)83.08	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0235	O	418.40	418.40	283.58	(-)134.82	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0237	O	1,368.80	1,368.80	525.30	(-)843.50	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0238 National sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	320.00	398.59	180.19	(-)218.40	Reasons for final saving have not been intimated (August 2021).
	S	78.59				
2401-00-789-0239	O	640.00	640.00	0.00	(-)640.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2401-00-789-0240	O	80.00	80.00	0.00	(-)80.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2401-00-789-0241 Traditional agriculture development scheme (Centrally Sponsored Scheme)	O	80.00	332.38	9.70	(-)322.68	Reasons for final saving have not been intimated (August 2021).
	S	252.38				
2401-00-789-0245 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	240.00	1,536.00	0.00	(-)1,536.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	S	1,296.00				
2401-00-789-0249 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	O	400.00	91.30	0.00	(-)91.30	Surrender of ₹ 308.70 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	R	(-)308.70				
2401-00-789-0303 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	1,641.36	2,227.00	452.68	(-)1,774.32	Reasons for final saving have not been intimated (August 2021).
	S	585.64				
2401-00-789-0323 National Food Security Mission (Centrally Sponsored Scheme)	O	802.39	802.39	335.32	(-)467.07	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0334 National Oil seeds and Palm oil Mission (Centrally Sponsored Scheme)	O	61.53	61.53	14.32	(-)47.21	Reasons for final saving have not been intimated (August 2021).

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-789-0335	O	245.26	245.26	186.09	(-)59.17	Reasons for final saving have not been intimated (August 2021).
2401-00-789-0338 National Sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	187.59	272.90	105.86	(-)167.04	Reasons for final saving have not been intimated (August 2021).
	S	85.31				
2401-00-789-0339 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	375.17	375.17	0.00	(-)375.17	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2401-00-789-0340 National e-Governance Plan-Agriculture (Centrally Sponsored Scheme)	O	46.88	46.88	0.00	(-)46.88	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2401-00-789-0341 Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	O	46.90	221.59	6.47	(-)215.12	Reasons for final saving have not been intimated (August 2021).
	S	174.69				
2401-00-789-0345 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	140.69	1,024.00	0.00	(-)1,024.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	S	883.31				
2401-00-789-0349 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	O	234.48	60.87	0.00	(-)60.87	Surrender of ₹ 173.61 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	R	(-)173.61				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-796-0134	O	250.00	250.00	87.02	(-)162.98	Reasons for final saving have not been intimated (August 2021).
Intensified Field Development and Training Support-New Scheme (State Scheme)						
2401-00-796-0140	O	140.00	140.00	90.95	(-)49.05	Reasons for final saving have not been intimated (August 2021).
Seed Production Programme (State Scheme)						
2401-00-796-0143	O	163.43	163.43	6.43	(-)157.00	Surrender of ₹ 16.46 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	S	16.46				
	R	(-)16.46				
Promotion of Agricultural Mechanisation (State Scheme)						
2401-00-796-0147	O	200.00	173.71	19.91	(-)153.80	Surrender of ₹ 26.29 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	R	(-)26.29				
Emergency Scheme for Flood/Drought (State Scheme)						
2401-00-796-0148	O	232.22	232.22	18.54	(-)213.68	Reasons for final saving have not been intimated (August 2021).
Upliftment of Organic Farming (State Scheme)						
2401-00-796-0152	O	148.50	148.50	82.27	(-)66.23	Reasons for final saving have not been intimated (August 2021).
Horticulture Development Scheme (State Scheme)						
2401-00-796-0231	O	175.00	292.54	45.02	(-)247.52	Surrender of ₹ 4.81 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	S	122.35				
	R	(-)4.81				
Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)						
2401-00-796-0259	O	85.55	85.55	26.03	(-)59.52	Reasons for final saving have not been intimated (August 2021).
National Food Security Mission (Centrally Sponsored Scheme)						

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2401-00-796-0261	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2401-00-796-0267 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	15.00	96.00	0.00	(-)96.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	S	81.00				
2401-00-796-0271 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	25.00	5.71	0.00	(-)5.71	Surrender of ₹ 19.29 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	R	(-)19.29				
2401-00-796-0331 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	102.59	206.00	30.28	(-)175.72	Reasons for final saving have not been intimated (August 2021).
	S	103.41				
2401-00-796-0359 National Food Security Mission (Centrally Sponsored Scheme)	O	50.15	50.15	16.45	(-)33.70	Reasons for final saving have not been intimated (August 2021).
2401-00-796-0367 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	8.79	64.00	0.00	(-)64.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	S	55.21				
2402-00-001-0001 Headquarters Establishment (Establishment and Committed Expenditure)	O	366.63	302.63	265.22	(-)37.41	Reasons for reduction in provision by re-appropriation of ₹ 64.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)64.00				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2402-00-101-0001	O	106.50	106.50	65.30	(-)41.20	Reasons for final saving have not been intimated (August 2021).
2402-00-102-0004 Regional Establishment (Establishment and Committed Expenditure)	O	703.50	767.50	624.68	(-)142.82	Reasons for augmentation in provision by re-appropriation of ₹ 64.00 lakh as well as final saving have not been intimated (August 2021).
	R	64.00				
2402-00-102-0112 Land Conservation Work (State Scheme)	O	6,225.00	4,429.54	4,241.69	(-)187.85	Surrender of ₹ 1,795.46 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	R	(-)1,795.46				
2402-00-102-0213 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	5,810.00	724.72	724.71	(-)0.01	Surrender of ₹ 5,085.28 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	R	(-)5,085.28				
2402-00-102-0313 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	3,405.82	483.15	483.14	(-)0.01	Surrender of ₹ 2,922.67 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	R	(-)2,922.67				
2402-00-789-0101 Land Conservation Work (State Scheme)	O	1,200.00	853.89	800.37	(-)53.52	Surrender of ₹ 346.11 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	R	(-)346.11				
2402-00-789-0202 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	1,120.00	148.44	148.44	0.00	Surrender of ₹ 971.56 lakh was attributed to revision in plan outlay.
	R	(-)971.56				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2402-00-789-0302 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	656.55	98.96	98.96	0.00	Surrender of ₹ 557.59 lakh was attributed to revision in plan outlay.
	R	(-)557.59				
2402-00-796-0209 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	70.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to revision in plan outlay.
	R	(-)70.00				
2402-00-796-0309 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	41.03	0.00	0.00	0.00	Surrender of the entire provision was attributed to revision in plan outlay.
	R	(-)41.03				
2415-01-004-0006 Scheme for Soil testing and quality control Laboratory (Establishment and Committed Expenditure)	O	824.70	830.70	615.87	(-)214.83	Reasons for augmentation in provision by re-appropriation of ₹ 6.00 lakh as well as final saving have not been intimated (August 2021).
	R	6.00				
2415-01-004-0107 Strengthening of Soil, Seed and Fertilizer Laboratory (State Scheme)	O	713.80	759.45	536.14	(-)223.31	Surrender of ₹ 153.89 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	S	199.54				
	R	(-)153.89				
2415-01-277-0006 Scheme for Training Extension and Education Board in Service Period (Establishment and Committed Expenditure)	O	316.62	319.90	211.00	(-)108.90	Reasons for augmentation in provision by re-appropriation of ₹ 3.28 lakh as well as final saving have not been intimated (August 2021).
	R	3.28				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2415-01-277-0008	O	14,850.00	14,850.00	11,673.23	(-)3,176.77	Reasons for final saving have not been intimated (August 2021).
Bihar Agriculture University, Sabour, Bhagalpur (Establishment and Committed Expenditure)						
2415-01-277-0101	O	49.80	49.80	5.48	(-)44.32	Reasons for final saving have not been intimated (August 2021).
Grants to Rajendra Agriculture University (State Scheme)						
2415-01-277-0112	O	1,162.00	1,162.00	0.00	(-)1,162.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Skill development mission (State Scheme)						
2415-01-789-0107	O	137.60	146.40	55.36	(-)91.04	Surrender of ₹ 29.68 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2021).
	S	38.48				
	R	(-)29.68				
Strengthening of Soil, Seed and Fertilizer Laboratory (State Scheme)						
2415-01-789-0108	O	224.00	224.00	0.00	(-)224.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Skill development mission (State Scheme)						
2435-01-102-0003	O	645.75	657.75	382.18	(-)275.57	Reasons for augmentation in provision by re-appropriation of ₹ 12.00 lakh as well as final saving have not been intimated (August 2021).
	R	12.00				
Seed Testing Laboratory (Establishment and Committed Expenditure)						
2435-60-101-0101	O	415.00	415.00	0.00	(-)415.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Interest Grant on Agriculture Debt (State Scheme)						
2435-60-789-0101	O	80.00	80.00	0.00	(-)80.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Interest Grant on Agriculture Debt (State Scheme)						

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
3451-00-090-0007 Agriculture Department (Establishment and Committed Expenditure)	O	774.10	823.61	495.29	(-)328.32	Reasons for augmentation in provision by re-appropriation of ₹ 24.55 lakh as well as final saving have not been intimated (August 2021).
	S	24.96				
	R	24.55				
3475-00-106-0001 Scheme for Standardisation of Weights and Measures (Establishment and Committed Expenditure)	O	1,436.49	1,446.90	1,179.63	(-)267.27	Reasons for augmentation in provision by re-appropriation of ₹ 10.40 lakh as well as final saving have not been intimated (August 2021).
	S	0.01				
	R	10.40				
3475-00-106-0101 Standardisation of Measurement and Weighing (State Scheme)	O	1,328.00	1,357.38	200.36	(-)1,157.02	Reasons for final saving have not been intimated (August 2021).
	S	29.38				
3475-00-789-0103 Standardization of measurement and weights (State Scheme)	O	256.00	261.66	26.23	(-)235.43	Reasons for final saving have not been intimated (August 2021).
	S	5.66				

Capital (Voted)

(iv) Original provision of ₹11,054.71 lakh proved wholly unnecessary as the same remained unutilised during the year.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4401-00-051-0101 Establishment of Agriculture Office Buildings (State Scheme)	O	4,150.00	4,150.00	0.00	(-)4,150.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4401-00-789-0101 Establishment of Agriculture Office Buildings (State Scheme)	O	800.00	800.00	0.00	(-)800.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 1 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4401-00-796-0101	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
6401-00-190-0002	S	6,054.71	6,054.71	0.00	(-)6,054.71	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

**Grant No. 2 - ANIMAL AND FISHERIES RESOURCE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2403 Animal Husbandry

2404 Dairy Development

2405 Fisheries

2415 Agricultural Research and Education

3451 Secretariat-Economic Services

3454 Census Surveys and Statistics

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	1,17,89,197	1,24,51,178	63,81,740	(-)60,69,438
Supplementary	6,61,981			
Amount surrendered during the year				95,266
5 August 2020	95,266			

CAPITAL -

Major Head

4403 Capital Outlay on Animal Husbandry

Voted :

Original	18	28,852	18,180	(-)10,672
Supplementary	28,834			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹60,694.38 lakh, supplementary grant of ₹6,619.81 lakh obtained in August 2020 (₹5,480.81 lakh) and February 2021 (₹1,139.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹952.66 lakh) fell short of the final saving (₹60,694.38 lakh) by ₹59,741.72 lakh.

Grant No. 2 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-001-0001 Headquarters Establishment (Establishment and Committed Expenditure)	O	799.15	815.85	708.31	(-)107.54	Augmentation in provision of ₹ 16.70 lakh was the net effect of increase of ₹ 57.96 lakh and decrease by re-appropriation of ₹ 41.26 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	R	16.70				
2403-00-001-0003 Superintendence- Regional Establishment (Establishment and Committed Expenditure)	O	4,259.29	4,259.29	3,120.55	(-),138.74	Reasons for final saving have not been intimated (August 2021).
2403-00-101-0003 Hospitals, Dispensaries and Other Establishment (Establishment and Committed Expenditure)	O	16,272.67	16,240.51	12,670.58	(-)3,569.93	Reduction in provision of ₹ 32.16 lakh was the net effect of increase of ₹ 7.00 lakh and decrease by re-appropriation of ₹ 39.16 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	R	(-)32.16				
2403-00-101-0004 Animal Health Production Institution (Establishment and Committed Expenditure)	O	169.19	169.19	119.99	(-)49.20	Reasons for final saving have not been intimated (August 2021).
2403-00-101-0101 Hospitals, Dispensaries and Other Establishment (State Scheme)	O	15,000.00	14,711.66	9,035.54	(-)5,676.12	Surrender of ₹ 617.24 lakh was attributed to for the first supplementary calculation. Reasons for final saving have not been intimated (August 2021).
	S	328.90				
	R	(-)617.24				

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-101-0201	O	2,203.00	2,203.00	0.00	(-)2,203.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)						
2403-00-101-0301	O	830.00	830.00	69.50	(-)760.50	Reasons for final saving have not been intimated (August 2021).
National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)						
2403-00-102-0001	O	167.80	167.80	133.80	(-)34.00	Reasons for final saving have not been intimated (August 2021).
Cattle Breeding Region (Patna and Dumraon) (Establishment and Committed Expenditure)						
2403-00-102-0006	O	6,362.84	6,346.14	4,761.51	(-)1,584.63	Reasons for reduction in provision by re-appropriation of ₹ 16.70 lakh as well as final saving have not been intimated (August 2021).
Cattle Breeding and Development Project (Establishment and Committed Expenditure)		(-)16.70				
2403-00-102-0007	O	179.58	179.59	141.16	(-)38.43	Reasons for final saving have not been intimated (August 2021).
Cattle Fair, Exhibition and Cattle Welfare (Establishment and Committed Expenditure)		0.01				
2403-00-102-0101	O	800.00	800.00	525.92	(-)274.08	Reasons for final saving have not been intimated (August 2021).
Frozen Semen Bank (State Scheme)						
2403-00-102-0110	O	200.02	213.86	133.84	(-)80.02	Reasons for final saving have not been intimated (August 2021).
Development Scheme for Cattle Farm (State Scheme)		13.84				

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-103-0003 Scheme for Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed (Establishment and Committed Expenditure)	O	697.29	712.29	604.15	(-)108.14	Reasons for augmentation in provision by re-appropriation of ₹ 15.00 lakh as well as final saving have not been intimated (August 2021).
	R	15.00				
2403-00-103-0106 Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed (State Scheme)	O	2,485.80	2,485.80	286.09	(-)2,199.71	Reasons for final saving have not been intimated (August 2021).
2403-00-104-0102 Nutrition and Development of Avi and Aaza (State Scheme)	O	500.00	500.00	98.93	(-)401.07	Reasons for final saving have not been intimated (August 2021).
2403-00-106-0111 Integrated Sample Survey Project (State Scheme)	O	75.00	75.00	34.71	(-)40.29	Reasons for final saving have not been intimated (August 2021).
2403-00-106-0212 National Cattle Management (Centrally Sponsored Scheme)	O	2,203.00	2,203.00	0.00	(-)2,203.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2403-00-106-0213 National Agricultural Development Scheme (Centrally Sponsored Scheme)	O	604.00	604.00	79.99	(-)524.01	Reasons for final saving have not been intimated (August 2021).

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-106-0312	O	830.00	830.00	0.00	(-)830.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National Livestock Management (Centrally Sponsored Scheme)						
2403-00-106-0313	O	364.00	364.00	53.33	(-)310.67	Reasons for final saving have not been intimated (August 2021).
National Agricultural Development Scheme (Centrally Sponsored Scheme)						
2403-00-106-0411	O	100.00	100.00	34.63	(-)65.37	Reasons for final saving have not been intimated (August 2021).
Integrated Sample Survey Project (Central Area Scheme)						
2403-00-106-0501	O	2,200.00	2,200.00	0.00	(-)2,200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Bihar Aquaculture and Livestock Implementation Project (Bali) (IFAD Endowed) (State Scheme)						
2403-00-107-0001	O	197.95	197.95	145.16	(-)52.79	Reasons for final saving have not been intimated (August 2021).
Fodder and Feed Development (Establishment and Committed Expenditure)						
2403-00-107-0103	O	94.00	80.16	24.08	(-)56.08	Surrender of ₹ 13.84 lakh was attributed to for the first supplementary calculations. Reasons for final saving have not been intimated (August 2021).
Establishment of Fodder Fund (State Scheme)		R				
2403-00-109-0108	O	100.00	100.00	33.00	(-)67.00	Reasons for final saving have not been intimated (August 2021).
Bihar Kaushal Vikas Mission (State Scheme)						

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-113-0001 Establishment of State Livestock Research and Institution (Establishment and Committed Expenditure)	O	926.11	943.27	759.86	(-)183.41	Augmentation in provision of ₹ 17.16 lakh was the net effect of increase of ₹ 19.07 lakh and decrease by re-appropriation of ₹ 1.91 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	R	17.16				
2403-00-789-0101 Back Yard Goat Rearing Scheme (State Scheme)	O	982.00	982.00	44.92	(-)937.08	Reasons for final saving have not been intimated (August 2021).
2403-00-789-0102 Back Yard Poultry Farm Scheme (State Scheme)	O	1,630.00	1,311.76	100.00	(-)1,211.76	Surrender of ₹ 318.24 lakh was attributed to for the first supplementary calculation. Reasons for final saving have not been intimated (August 2021).
	R	(-)318.24				
2403-00-789-0108 Bihar Kaushal Vikas Mission (State Scheme)	O	200.00	200.00	66.00	(-)134.00	Reasons for final saving have not been intimated (August 2021).
2403-00-789-0109 Livestock Development Scheme (State Scheme)	O	600.00	600.00	194.56	(-)405.44	Reasons for final saving have not been intimated (August 2021).
2403-00-789-0110 Pig development (State Scheme)	O	300.00	300.00	98.97	(-)201.03	Reasons for final saving have not been intimated (August 2021).
2403-00-789-0111 Hospital dispensary and other establishment (State Scheme)	S	318.24	318.24	180.50	(-)137.74	Reasons for final saving have not been intimated (August 2021).
2403-00-789-0205 National Agriculture Development Scheme (Centrally Sponsored Scheme)	O	147.00	147.00	0.00	(-)147.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-789-0206	O	637.00	637.00	0.00	(-)637.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)						
2403-00-789-0207	O	637.00	637.00	0.00	(-)637.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National Livestock Management (Centrally Sponsored Scheme)						
2403-00-789-0306	O	160.00	160.00	0.00	(-)160.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)						
2403-00-789-0307	O	160.00	160.00	0.00	(-)160.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National Livestock Management (Centrally Sponsored Scheme)						
2403-00-789-0308	O	92.00	92.00	0.00	(-)92.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National agricultural development plan (Centrally Sponsored Scheme)						
2403-00-796-0124	O	52.00	52.00	15.21	(-)36.79	Reasons for final saving have not been intimated (August 2021).
Back Yard Goat Rearing Scheme (State Scheme)						
2403-00-796-0125	O	100.00	96.66	20.00	(-)76.66	Surrender of ₹ 3.34 lakh was attributed to for the first supplementary calculation. Reasons for final saving have not been intimated (August 2021).
	R	(-)3.34				
Back Yard Poultry Farm Scheme (State Scheme)						
2403-00-796-0129	O	60.00	60.00	19.79	(-)40.21	Reasons for final saving have not been intimated (August 2021).
Pig development (State Scheme)						

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-796-0228	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)						
2403-00-796-0230	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National Livestock management (Centrally Sponsored Scheme)						
2404-00-001-0103	O	862.68	862.68	0.00	(-)862.68	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Reorganization of Gavya Directorate (State Scheme)						
2404-00-003-0101	O	450.00	450.00	50.30	(-)399.70	Reasons for final saving have not been intimated (August 2021).
Training (State Scheme)						
2404-00-102-0010	O	765.56	765.56	672.55	(-)93.01	Reasons for final saving have not been intimated (August 2021).
Regional Establishment (Establishment and Committed Expenditure)						
2404-00-102-0115	O	10,614.32	15,384.00	10,958.36	(-)4,425.64	Reasons for final saving have not been intimated (August 2021).
Scheme for Gavya Region (State Scheme)		S	4,769.68			
2404-00-191-0201	O	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National Agriculture Development Scheme (RKVY) (ACA) (Centrally Sponsored Scheme)						
2404-00-191-0301	O	600.00	600.00	0.00	(-)600.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Rastriya Krisi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)						

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2404-00-789-0101	O	2,704.00	2,704.00	1,282.57	(-)1,421.43	Reasons for final saving have not been intimated (August 2021).
Rural Dairy Employment Schemes (State Scheme)						
2404-00-796-0101	O	169.00	169.00	69.47	(-)99.53	Reasons for final saving have not been intimated (August 2021).
Training and Extension (State Scheme)						
2405-00-001-0001	O	2,315.70	2,315.70	1,685.15	(-)630.55	Reasons for final saving have not been intimated (August 2021).
Fisheries Development Scheme (Establishment and Committed Expenditure)						
2405-00-001-0101	O	475.80	475.80	413.78	(-)62.02	Reasons for final saving have not been intimated (August 2021).
Re-organisation of Fisheries Directorate (State Scheme)						
2405-00-001-0103	O	375.14	375.14	0.00	(-)375.14	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Man matsya ka palan (State Scheme)						
2405-00-004-0101	O	110.00	110.00	1.50	(-)108.50	Reasons for final saving have not been intimated (August 2021).
Fisheries research scheme (State Scheme)						
2405-00-101-0001	O	1,019.10	1,019.10	757.28	(-)261.82	Reasons for final saving have not been intimated (August 2021).
Fisherman Development Authority (Establishment and Committed Expenditure)						
2405-00-101-0104	O	6,853.90	6,853.90	2,373.93	(-)4,479.97	Reasons for final saving have not been intimated (August 2021).
Development and Renovation of Pond Fish (State Scheme)						

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2405-00-101-0219	O	4,700.00	4,700.00	1,044.53	(-)3,655.47	Reasons for final saving have not been intimated (August 2021).
Blue Revolution- Integrated Development and Fisheries Management (Centrally Sponsored Scheme)						
2405-00-101-0319	O	1,500.00	2,639.00	706.02	(-)1,932.98	Reasons for final saving have not been intimated (August 2021).
Blue Revolution- Integrated Development and Fisheries Management (Centrally Sponsored Scheme)	S	1,139.00				
2405-00-109-0102	O	1,620.50	1,620.50	567.17	(-)1,053.33	Reasons for final saving have not been intimated (August 2021).
Fish Spread (State Scheme)						
2405-00-109-0501	O	1,700.00	1,700.00	0.00	(-)1,700.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Bihar Aqua Culture and Livestock Implementation Project (Bali) (IFAD Sustainable) (State Scheme)						
2405-00-789-0101	O	3,344.00	3,344.00	849.94	(-)2,494.06	Reasons for final saving have not been intimated (August 2021).
Assistance to Fishermen (State Scheme)						
2405-00-796-0109	O	209.00	209.00	52.15	(-)156.85	Reasons for final saving have not been intimated (August 2021).
Assistance to Fishermen (State Scheme)						

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2415-03-277-0001	O	5,401.08	5,401.08	4,567.38	(-)833.70	Reasons for final saving have not been intimated (August 2021).
Bihar Animal Science and Technology University (Establishment and Committed Expenditure)						
2415-03-277-0101	O	3,154.00	3,154.00	1,797.78	(-)1,356.22	Reasons for final saving have not been intimated (August 2021).
Bihar Animal Science and Technical University (Centrally Sponsored Scheme)						
2415-03-277-0201	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National agricultural development plan (Bihar Animal Science and Technology University) (Centrally Sponsored Scheme)						
2415-03-277-0301	O	75.00	75.00	0.00	(-)75.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National Agricultural Development Plan (Bihar Animal Science and Technology University) (Centrally Sponsored Scheme)						
2415-03-789-0101	O	608.00	608.00	346.56	(-)261.44	Reasons for final saving have not been intimated (August 2021).
Bihar Animal Science & Veterinary University (State Scheme)						

Grant No. 2 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2415-03-789-0201	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National agricultural development plan (Bihar Animal Science and Technology University) (Centrally Sponsored Scheme)						
2415-05-004-0001	O	128.10	128.10	71.62	(-)56.48	Reasons for final saving have not been intimated (August 2021).
Fisheries Research Scheme (Establishment and Committed Expenditure)						
3451-00-090-0008	O	206.08	252.88	198.02	(-)54.86	Reasons for final saving have not been intimated (August 2021).
Animal and Fisheries Resource Department (Establishment and Committed Expenditure)	S	46.80				
3454-01-001-0405	O	682.84	682.84	537.59	(-)145.25	Reasons for final saving have not been intimated (August 2021).
Livestock Census (Central Area Scheme)						
3454-01-789-0401	O	270.05	270.05	0.00	(-)270.05	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Counting Livestock (Central Area Scheme)						

Capital (Voted)

(iv) In view of the final saving of ₹106.72 lakh, supplementary grant of ₹288.34 lakh obtained in February 2021 proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4403-00-102-0101	O	0.18	288.52	181.80	(-)106.72	Reasons for final saving have not been intimated (August 2021).
Frozen Semen Bank Opening (State Scheme)	S	288.34				

**Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2052 Secretariat-General Services
- 2059 Public Works
- 2216 Housing
- 2235 Social Security and Welfare
- 2245 Relief on account of Natural Calamities
- 3053 Civil Aviation
- 3055 Road Transport

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	86,53,196	86,53,198	41,53,661	(-)44,99,537
Supplementary	2			
Amount surrendered during the year				0

CAPITAL -

Major Heads

- 4047 Capital Outlay on other Fiscal Services
- 4055 Capital Outlay on Police
- 4059 Capital Outlay on Public Works
- 4202 Capital Outlay on Education, Sports, Art and Culture
- 4210 Capital Outlay on Medical and Public Health
- 4216 Capital Outlay on Housing
- 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
- 4235 Capital Outlay on Social Security and Welfare
- 4250 Capital Outlay on other Social Services
- 4406 Capital Outlay on Forestry and Wild Life
- 4408 Capital Outlay on Food Storage and Warehousing
- 5452 Capital Outlay on Tourism

Voted :

Original	4,53,03,992	4,53,74,639	1,15,66,844	(-)3,38,07,795
Supplementary	70,647			
Amount surrendered during the year				78,14,800
26 February 2021	78,14,800			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹44,995.37 lakh, supplementary grant of ₹0.02 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 3 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-090-0020 Building Construction (Establishment and Committed Expenditure)	O	237.15	249.19	189.78	(-)59.41	Reasons for augmentation in provision by re-appropriation of ₹ 12.04 lakh as well as final saving have not been intimated (August 2021).
	R	12.04				
2059-01-053-0008 Maintenance of Rural Health Centre/Sub-centre buildings (Establishment and Committed Expenditure)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2059-01-053-0011 Maintenance and Repairs of Buildings of Animal Husbandry Department (Establishment and Committed Expenditure)	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2059-01-053-0014 Maintenance & Repairs of Buildings of Agriculture Department (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2059-01-053-0016 Maintenance & Repairs of Buildings of Education Department (Establishment and Committed Expenditure)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-01-053-0017	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2059-01-053-0021	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2059-01-053-0023	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2059-01-053-0025	O	400.00	400.00	112.36	(-)287.64	Reasons for final saving have not been intimated (August 2021).
2059-01-053-0026	O	2,200.00	2,200.00	583.61	(-)1,616.39	Reasons for final saving have not been intimated (August 2021).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-01-053-0027	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2059-01-053-0029 Renovation of buildings of health department (Establishment and Committed Expenditure)	S	0.01	125.01	46.47	(-)78.54	Reasons for augmentation in provision by re-appropriation of ₹ 125.00 lakh as well as final saving have not been intimated (August 2021).
	R	125.00				
2059-01-053-0103	O	50.00	50.00	5.50	(-)44.50	Reasons for final saving have not been intimated (August 2021).
2059-01-053-0118	O	100.00	100.00	21.99	(-)78.01	Reasons for final saving have not been intimated (August 2021).
2059-01-053-0128	O	90.00	90.00	9.90	(-)80.10	Reasons for final saving have not been intimated (August 2021).
2059-01-103-0001	O	250.00	250.00	152.07	(-)97.93	Reasons for final saving have not been intimated (August 2021).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-60-053-0001 Renovation and Repairs of the building of Urban Hospitals (Establishment and Committed Expenditure)	O	500.00	375.00	76.26	(-)298.74	Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)125.00				
2059-60-053-0002 Renovation and Repairs of the building of Rural Hospitals (Establishment and Committed Expenditure)	O	150.00	150.00	0.00	(-)150.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2059-60-053-0013 Maintenance and Repairs of buildings of Jail Department (Establishment and Committed Expenditure)	O	500.00	500.00	225.82	(-)274.18	Reasons for final saving have not been intimated (August 2021).
2059-60-053-0014 Maintenance and Repair of buildings of Scheduled Castes and Scheduled Tribes Welfare Department (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2059-60-053-0016 Consumer Forums Building (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2059-80-001-0001 Direction (Establishment and Committed Expenditure)	O	2,290.34	2,290.34	1,878.77	(-)411.57	Reasons for final saving have not been intimated (August 2021).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-80-001-0004	O	20,808.93	20,808.93	15,262.00	(-)5,546.93	Reasons for final saving have not been intimated (August 2021).
2059-80-001-0011 Horticulture (Establishment and Committed Expenditure)	O	1,940.48	2,097.48	899.82	(-)1,197.66	Augmentation in provision of ₹157.00 lakh was the net effect of increase of ₹157.27 lakh and decrease by re-appropriation of ₹ 0.27 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	R	157.00				
2059-80-051-0001	O	600.00	600.00	76.99	(-)523.01	Reasons for final saving have not been intimated (August 2021).
2059-80-052-0001	O	250.00	250.00	139.05	(-)110.95	Reasons for final saving have not been intimated (August 2021).
2059-80-053-0001 Maintenance and Repairs (Establishment and Committed Expenditure)	O	32,500.00	32,330.96	12,952.86	(-)19,378.10	Reasons for reduction in provision by re-appropriation of ₹ 169.04 lakh as well as final saving have not been intimated (August 2021).
	R	(-)169.04				
2059-80-053-0002	O	50.00	50.00	12.39	(-)37.61	Reasons for final saving have not been intimated (August 2021).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-80-053-0004	O	7,000.00	7,000.00	3,959.04	(-)3,040.96	Reasons for final saving have not been intimated (August 2021).
Electric works (Establishment and Committed Expenditure)						
2059-80-053-0005	O	1,187.50	1,187.50	391.88	(-)795.62	Reasons for final saving have not been intimated (August 2021).
Miscellaneous provision for maintenance and repairs of Bihar Bhawan, New Delhi (Establishment and Committed Expenditure)						
2059-80-053-0010	O	226.27	226.27	112.15	(-)114.12	Reasons for final saving have not been intimated (August 2021).
Repairs-Governor House (Establishment and Committed Expenditure)						
2059-80-053-0012	O	1,500.00	1,500.00	1,196.06	(-)303.94	Reasons for final saving have not been intimated (August 2021).
Maintenance and Repairs works of Honourable High Court, Patna (Establishment and Committed Expenditure)						
2059-80-053-0013	O	1,000.00	953.00	222.12	(-)730.88	Reasons for reduction in provision by re-appropriation of ₹ 47.00 lakh as well as final saving have not been intimated (August 2021).
Maintenance and Renovation of residential and non-residential garden/parks (Establishment and Committed Expenditure)		R	(-)47.00			
2059-80-053-0015	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Gandhi Maidan, Patna (Establishment and Committed Expenditure)						

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-80-103-0004	O	31.25	31.25	0.00	(-)31.25	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Furnishings of Inspection Buildings (Establishment and Committed Expenditure)						
2059-80-103-0005	O	80.00	80.00	46.41	(-)33.59	Reasons for final saving have not been intimated (August 2021).
Furnishing of Governor House (Establishment and Committed Expenditure)						
2216-01-053-0001	O	500.00	500.00	45.97	(-)454.03	Reasons for final saving have not been intimated (August 2021).
Other maintenance expenditure for Block Buildings (Establishment and Committed Expenditure)						
2216-01-053-0002	O	150.00	150.00	0.00	(-)150.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Other Maintenance expenditure for Rural Health Centres/Sub-centre Buildings (Establishment and Committed Expenditure)						
2216-01-053-0003	O	100.00	100.00	58.71	(-)41.29	Reasons for final saving have not been intimated (August 2021).
Residential Building of Registration Department (Establishment and Committed Expenditure)						
2216-01-053-0004	O	400.00	400.00	210.21	(-)189.79	Reasons for final saving have not been intimated (August 2021).
Repairing of furniture and panelling in Chief Minister's Residence No. 1, Anne Marg, Patna (Establishment and Committed Expenditure)						

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2216-01-053-0005	O	2,200.00	2,200.00	540.35	(-)1,659.65	Reasons for final saving have not been intimated (August 2021).
Maintenance and repair of Residential Building of Judicial officers and employee (Establishment and Committed Expenditure)						
2216-01-800-0012	O	350.00	350.00	120.45	(-)229.55	Reasons for final saving have not been intimated (August 2021).
Furniture for residence of MLAs, State Ministers, Ministers and Other VIPs (Establishment and Committed Expenditure)						
2235-02-101-0224	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Scheme for physically Disabled (SIPDA) (Centrally Sponsored Scheme)						
3053-02-102-0001	O	50.00	50.00	0.98	(-)49.02	Reasons for final saving have not been intimated (August 2021).
Aerodromes (Establishment and Committed Expenditure)						
3055-00-190-0103	O	7,000.00	7,000.00	1,506.69	(-)5,493.31	Reasons for final saving have not been intimated (August 2021).
Bihar State Road Transport Corporation (State Scheme)						

Grant No. 3 - Contd.

(vi) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-80-053-0017 Maintenance and Repairs of High Court Patna Residential and Non-Residential Garden/Park (Establishment and Committed Expenditure)	S	0.01	47.01	42.13	(-)4.88	Reasons for augmentation in provision by re-appropriation of ₹ 47.00 lakh as well as final saving have not been intimated (August 2021).
	R	47.00				

Capital (Voted)

(v) In view of the final saving of ₹3,38,077.95 lakh, supplementary grant of ₹706.47 lakh obtained in August 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹78,148.00 lakh) fell short of the final saving (₹3,38,077.95 lakh) by ₹2,59,929.95 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4047-00-051-0101 Building of Commercial Taxes Department (State Scheme)	O	1,600.00	1,600.00	1,083.24	(-)516.76	Reasons for final saving have not been intimated (August 2021).
4055-00-051-0103 Construction of new Police Headquarter Home Department (State Scheme)	O	1,800.00	1,800.00	968.00	(-)832.00	Reasons for final saving have not been intimated (August 2021).
4055-00-051-0105 Construction of Police and Other Buildings- Home Department (State Scheme)	O	1,133.00	1,133.00	689.51	(-)443.49	Reasons for final saving have not been intimated (August 2021).
4059-01-051-0101 Building (State Scheme)	O	16,800.00	16,800.00	7,448.29	(-)9,351.71	Reasons for final saving have not been intimated (August 2021).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-01-051-0104 Construction of Collectariate and other office buildings for General Administration Department (State Scheme)	O	13,800.00	12,750.00	1,118.93	(-)11,631.07	Reasons for reduction in provision by re-appropriation of ₹ 1,050.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)1,050.00				
4059-01-051-0107 Building of Finance Department (State Scheme)	O	1,064.00	1,064.00	691.51	(-)372.49	Reasons for final saving have not been intimated (August 2021).
4059-01-051-0110 Building of Registration Department (State Scheme)	O	600.00	600.00	81.45	(-)518.55	Reasons for final saving have not been intimated (August 2021).
4059-01-051-0111 Building of Excise Department (State Scheme)	O	1,000.00	1,000.00	621.47	(-)378.53	Reasons for final saving have not been intimated (August 2021).
4059-01-051-0113 Building of Co-operative Department (State Scheme)	O	1,000.00	1,000.00	623.36	(-)376.64	Reasons for final saving have not been intimated (August 2021).
4059-01-051-0116 Construction of Combined Labour Building (State Scheme)	O	1,000.00	1,000.00	18.69	(-)981.31	Reasons for final saving have not been intimated (August 2021).
4059-01-051-0117 Building for Blocks (Rural Development Department) (State Scheme)	O	15,000.00	15,000.00	1,088.05	(-)13,911.95	Reasons for final saving have not been intimated (August 2021).
4059-01-051-0118 Modernisation of Buildings of Panchayati Raj Department (State Scheme)	O	300.00	300.00	13.58	(-)286.42	Reasons for final saving have not been intimated (August 2021).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-01-051-0119	S	462.81	462.81	120.38	(-)342.43	Reasons for final saving have not been intimated (August 2021).
4059-01-051-0122	O	200.00	200.00	11.74	(-)188.26	Reasons for final saving have not been intimated (August 2021).
4059-01-051-0123	O	200.00	200.00	20.54	(-)179.46	Reasons for final saving have not been intimated (August 2021).
4059-01-051-0127	O	23,500.00	23,500.00	1,494.65	(-)22,005.35	Reasons for final saving have not been intimated (August 2021).
4059-01-789-0101	O	30,000.00	3,300.00	1,611.87	(-)1,688.13	Surrender of ₹ 26,700.00 lakh was attributed to not spending money in current financial year 2020-21. Reasons for final saving have not been intimated (August 2021).
Building for Scheduled Castes (State Scheme)	R	(-)26,700.00				
4059-01-796-0104	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4059-60-051-0015	O	3,141.00	3,141.00	1,434.12	(-)1,706.88	Reasons for final saving have not been intimated (August 2021).
Construction of E.V.M. Godown (Election Department) (Establishment and Committed Expenditure)						

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-051-0101	O	316.00	316.00	19.34	(-)296.66	Reasons for final saving have not been intimated (August 2021).
4059-60-051-0104 Construction and Maintenance of Circuit House (State Scheme)	O	869.00	1,919.00	566.23	(-)1,352.77	Reasons for augmentation in provision by re-appropriation of ₹ 1,050.00 lakh as well as final saving have not been intimated (August 2021).
	R	1,050.00				
4059-60-051-0105	O	2,500.00	2,500.00	2,089.06	(-)410.94	Reasons for final saving have not been intimated (August 2021).
4059-60-051-0106	O	32,500.00	32,500.00	5,975.95	(-)26,524.05	Reasons for final saving have not been intimated (August 2021).
4059-60-051-0107	O	13,600.00	13,600.00	4,813.31	(-)8,786.69	Reasons for final saving have not been intimated (August 2021).
4059-60-051-0112	O	23,100.00	23,100.00	14,368.40	(-)8,731.60	Reasons for final saving have not been intimated (August 2021).
4059-60-051-0114	O	257.20	257.20	212.69	(-)44.51	Reasons for final saving have not been intimated (August 2021).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-051-0116	O	2,000.00	2,000.00	193.05	(-)1,806.95	Reasons for final saving have not been intimated (August 2021).
4059-60-051-0121	O	5,000.00	5,000.00	2,156.18	(-)2,843.82	Reasons for final saving have not been intimated (August 2021).
4059-60-051-0123	O	1,000.00	1,000.00	79.09	(-)920.91	Reasons for final saving have not been intimated (August 2021).
4059-60-051-0124	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4059-60-051-0126	O	10,000.00	10,000.00	0.00	(-)10,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4059-60-051-0218	O	425.00	425.00	0.00	(-)425.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4059-60-051-0219	O	341.00	341.00	0.00	(-)341.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-051-0222	O	3,000.00	3,000.00	7.12	(-)2,992.88	Reasons for final saving have not been intimated (August 2021).
4059-60-051-0318	O	145.00	145.00	0.00	(-)145.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4059-60-051-0319	O	142.00	142.00	0.00	(-)142.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4059-60-051-0322	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4059-60-051-0420	S	212.72	212.72	2.91	(-)209.81	Reasons for final saving have not been intimated (August 2021).
4059-60-789-0106	O	5,600.00	5,600.00	2,804.86	(-)2,795.14	Reasons for final saving have not been intimated (August 2021).
4059-60-789-0207	O	43.00	43.00	0.00	(-)43.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-789-0305	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4059-60-796-0103	O	400.00	400.00	193.66	(-)206.34	Reasons for final saving have not been intimated (August 2021).
4059-80-051-0004	O	625.00	625.00	37.15	(-)587.85	Reasons for final saving have not been intimated (August 2021).
4059-80-051-0105	O	4,000.00	4,000.00	169.72	(-)3,830.28	Reasons for final saving have not been intimated (August 2021).
4059-80-051-0109	O	199.00	199.00	26.26	(-)172.74	Reasons for final saving have not been intimated (August 2021).
4059-80-051-0110	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-80-051-0117	O	14,000.00	14,000.00	2,719.16	(-)11,280.84	Reasons for final saving have not been intimated (August 2021).
4059-80-051-0118 Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes (State Scheme)	O	14,000.00	700.00	73.73	(-)626.27	Surrender of ₹ 13,300.00 lakh was attributed to not spending money in current financial year 2020-21. Reasons for final saving have not been intimated (August 2021).
	R	(-)13,300.00				
4059-80-051-0122	O	400.00	400.00	71.29	(-)328.71	Reasons for final saving have not been intimated (August 2021).
4059-80-051-0123	O	10,000.00	10,000.00	4,203.22	(-)5,796.78	Reasons for final saving have not been intimated (August 2021).
4059-80-051-0220 Development of Infrastructure Facilities for Judiciary including Gram Courts (Centrally Sponsored Scheme)	O	10,800.00	1,188.00	633.59	(-)554.41	Surrender of ₹ 9,612.00 lakh was attributed to not spending money in current financial year 2020-21. Reasons for final saving have not been intimated (August 2021).
	R	(-)9,612.00				
4059-80-051-0221 Multi Sectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O	3,100.00	682.00	127.90	(-)554.10	Surrender of ₹ 2,418.00 lakh was attributed to not spending money in current financial year 2020-21. Reasons for final saving have not been intimated (August 2021).
	R	(-)2,418.00				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-80-051-0320	O	7,200.00	792.00	310.60	(-)481.40	Surrender of ₹ 6,408.00 lakh was attributed to not spending money in current financial year 2020-21. Reasons for final saving have not been intimated (August 2021).
Development of Infrastructure Facilities for Judiciary including Gram Courts (Centrally Sponsored Scheme)	R	(-)6,408.00				
4059-80-051-0321	O	1,500.00	1,500.00	187.00	(-)1,313.00	Reasons for final saving have not been intimated (August 2021).
Multisectoral Development Programme for Minorities (Centrally Sponsored Scheme)						
4059-80-051-0324	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Multisectoral Development Program for Minorities, Special State part (Centrally Sponsored Scheme)						
4202-02-104-0108	O	8,000.00	8,000.00	1,851.28	(-)6,148.72	Reasons for final saving have not been intimated (August 2021).
Polytechnic Bhawan(Nishchaya) (State Scheme)						
4202-02-105-0105	O	50,500.00	50,500.00	24,327.50	(-)26,172.50	Reasons for final saving have not been intimated (August 2021).
Engineering College Building(Nishchaya) (State Scheme)						
4210-01-110-0116	O	500.00	500.00	55.00	(-)445.00	Reasons for final saving have not been intimated (August 2021).
Construction of buildings of Urban Hospitals (State Scheme)						
4210-02-110-0102	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Construction of buildings of Rural Hospitals (State Scheme)						

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4216-01-051-0102	O	2,702.00	2,702.00	203.02	(-)2,498.98	Reasons for final saving have not been intimated (August 2021).
4216-01-700-0003	O	2,110.00	2,110.00	27.19	(-)2,082.81	Reasons for final saving have not been intimated (August 2021).
4216-01-700-0101	O	44,000.00	44,000.00	17,561.18	(-)26,438.82	Reasons for final saving have not been intimated (August 2021).
4216-01-700-0102	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4216-01-700-0105	O	15,800.00	15,800.00	2,018.92	(-)13,781.08	Reasons for final saving have not been intimated (August 2021).
4216-01-700-0206	O	4,200.00	924.00	412.76	(-)511.24	Surrender of ₹ 3,276.00 lakh was attributed to not spending money in current financial year 2020-21. Reasons for final saving have not been intimated (August 2021).
	R	(-)3,276.00				
4216-01-700-0306	O	2,800.00	616.00	300.57	(-)315.43	Surrender of ₹ 2,184.00 lakh was attributed to not spending money in current financial year 2020-21. Reasons for final saving have not been intimated (August 2021).
	R	(-)2,184.00				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4216-80-051-0103	O	200.00	200.00	22.76	(-)177.24	Reasons for final saving have not been intimated (August 2021).
4225-04-051-0103	O	2,500.00	2,500.00	1,100.00	(-)1,400.00	Reasons for final saving have not been intimated (August 2021).
4225-04-051-0104	O	1,000.00	1,000.00	0.22	(-)999.78	Reasons for final saving have not been intimated (August 2021).
4225-80-051-0103	O	1,200.00	1,200.00	38.18	(-)1,161.82	Reasons for final saving have not been intimated (August 2021).
4225-80-051-0104	O	200.00	200.00	44.00	(-)156.00	Reasons for final saving have not been intimated (August 2021).
4235-02-051-0104	O	5,425.00	5,425.00	2,241.47	(-)3,183.53	Reasons for final saving have not been intimated (August 2021).
4235-02-104-0101	O	1,000.00	1,000.00	54.52	(-)945.48	Reasons for final saving have not been intimated (August 2021).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4406-01-051-0101	O	1,000.00	1,000.00	795.06	(-)204.94	Reasons for final saving have not been intimated (August 2021).
4408-02-051-0101	O	3,848.00	3,848.00	713.45	(-)3,134.55	Reasons for final saving have not been intimated (August 2021).
4408-02-101-0101	O	10,000.00	500.00	0.00	(-)500.00	Surrender of ₹ 9,500.00 lakh was attributed to not spending money in current financial year 2020-21. Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)9,500.00				
4408-02-101-0102	O	5,000.00	250.00	0.00	(-)250.00	Surrender of ₹ 4,750.00 lakh was attributed to not spending money in current financial year 2020-21. Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)4,750.00				
5452-01-101-0103	O	10,000.00	10,000.00	1,909.65	(-)8,090.35	Reasons for final saving have not been intimated (August 2021).

Grant No. 3 - Concl'd.

- (viii)(a) **Suspense Transactions:** Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. From 1974-75, this sub head has been abolished and the transactions of this nature is to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.
- (iii) **Miscellaneous Works Advances:** Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2020-21 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2020	Debits	Credits	Net	Closing Balance on 31 March 2021
(₹ in lakh)					
Public Works and Housing					
Purchase	(-)2,777.22	0.00	0.00	0.00	(-)2,777.22
Stock	1,349.82	0.00	0.00	0.00	1,349.82
Miscellaneous Works Advances	21,719.06	467.84	0.00	0.00	22,186.90
Total	20,291.66	467.84	0.00	0.00	20,759.50

- (ix) Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department - From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2018-19 to 2020-21 and their percentage to the works outlay during the year.

Years	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh)					
2018-19	3,12,459.60	18,534.55	5.93	196.85	0.06
2019-20	1,38,485.98	39,831.82	28.76	163.96	0.12
2020-21	1,15,136.98	41,871.61	36.37	139.05	0.12

**Grant No. 4 - CABINET SECRETARIAT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2013 Council of Ministers**
- 2052 Secretariat-General Services**
- 2053 District Administration**
- 2070 Other Administrative Services**
- 2205 Art and Culture**
- 3053 Civil Aviation**

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	38,04,951	38,27,751	18,15,554	(-)20,12,197
Supplementary	22,800			
Amount surrendered during the year				0

CAPITAL -

Major Head

- 5053 Capital Outlay on Civil Aviation**

Voted :

Original	13,00,084	13,00,084	0	(-)13,00,084
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹20,121.97 lakh, supplementary grant of ₹228.00 lakh obtained in August 2020 (₹86.00 lakh) and February 2021 (₹142.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 4 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2013-00-101-0001	O	3,070.78	3,070.78	2,132.38	(-)938.40	Reasons for final saving have not been intimated (August 2021).
Ministers (Establishment and Committed Expenditure)						
2013-00-104-0001	O	100.00	100.00	17.88	(-)82.12	Reasons for final saving have not been intimated (August 2021).
Hospitality Expenses (Establishment and Committed Expenditure)						
2013-00-105-0002	O	167.00	177.00	129.40	(-)47.60	Reasons for final saving have not been intimated (August 2021).
Discretionary grant of Ministers (Establishment and Committed Expenditure)	S	10.00				
2013-00-108-0001	O	66.00	66.00	23.83	(-)42.17	Reasons for final saving have not been intimated (August 2021).
Tour Expenses of Ministers (Establishment and Committed Expenditure)						
2013-00-800-0001	O	171.00	251.00	165.55	(-)85.45	Reasons for final saving have not been intimated (August 2021).
Ministers (Establishment and Committed Expenditure)	S	80.00				
2052-00-090-0001	O	1,105.14	1,138.14	1,016.95	(-)121.19	Reasons for final saving have not been intimated (August 2021).
Cabinet Secretariat Department (Chief Minister Secretariat) (Establishment and Committed Expenditure)	S	33.00				
2052-00-090-0016	O	395.10	395.10	268.35	(-)126.75	Reasons for final saving have not been intimated (August 2021).
Rajbhasha (Establishment and Committed Expenditure)						

Grant No. 4 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-090-0024 Cabinet Secretariat Department (Establishment and Committed Expenditure)	O	977.58	1,050.58	918.71	(-)131.87	Reasons for final saving have not been intimated (August 2021).
	S	73.00				
2052-00-090-0101 Rajbhasha (State Scheme)	O	250.00	250.00	25.70	(-)224.30	Reasons for final saving have not been intimated (August 2021).
2052-00-090-0147 Modernisation of Secretariat Library and Purchase of Books (State Scheme)	O	110.00	110.00	0.00	(-)110.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2052-00-092-0023 Urdu Directorate (Establishment and Committed Expenditure)	O	174.65	174.65	99.91	(-)74.74	Reasons for final saving have not been intimated (August 2021).
2052-00-092-0103 Pay and Allowance for acting Vice President of State Level Committee and his personal staff-20 Point Programme (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2052-00-092-0123 Urdu Directorate (State Scheme)	O	225.00	225.00	93.68	(-)131.32	Reasons for final saving have not been intimated (August 2021).
2053-00-093-0106 20 Point Programme for office of non- government members of District Administration (State Scheme)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 4 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2053-00-094-0008	O	103.55	103.55	43.34	(-)60.21	Reasons for final saving have not been intimated (August 2021).
Rajbhasha Establishment (Establishment and Committed Expenditure)						
2053-00-094-0011	O	7,411.37	7,411.37	4,766.40	(-)2,644.97	Reasons for final saving have not been intimated (August 2021).
Second Rajbhasha (Urdu) Establishment (Establishment and Committed Expenditure)						
2070-00-001-0107	O	15,000.00	15,000.00	4,460.00	(-)10,540.00	Reasons for final saving have not been intimated (August 2021).
Bihar Development Mission (State Scheme)						
2070-00-114-0001	O	5,320.45	5,320.45	2,071.49	(-)3,248.96	Reasons for final saving have not been intimated (August 2021).
Maintenance of Government Aircrafts (Establishment and Committed Expenditure)						
2070-00-115-0001	O	104.77	104.77	81.22	(-)23.55	Reasons for final saving have not been intimated (August 2021).
State Guest House (Establishment and Committed Expenditure)						
2070-00-115-0002	O	1,280.78	1,280.78	965.17	(-)315.61	Reasons for final saving have not been intimated (August 2021).
Establishment of Bihar Bhawan (Establishment and Committed Expenditure)						
2070-00-115-0005	O	120.00	120.00	99.26	(-)20.74	Reasons for final saving have not been intimated (August 2021).
Republic Day, Independence Day and other Government Celebration (Establishment and Committed Expenditure)						

Grant No. 4 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2205-00-104-0001 Archives (Establishment and Committed Expenditure)	O	447.86	472.86	377.99	(-)94.87	Reasons for final saving have not been intimated (August 2021).
	S	25.00				
2205-00-104-0102 Maintenance and Modernisation of Archives (State Scheme)	O	73.00	73.00	31.53	(-)41.47	Reasons for final saving have not been intimated (August 2021).
3053-80-003-0001 Training and Education (Establishment and Committed Expenditure)	O	994.24	994.24	322.45	(-)671.79	Reasons for final saving have not been intimated (August 2021).

Capital (Voted)

(iv) Original provision of ₹ 13,000.84 lakh proved wholly unnecessary as the same remained unutilised during the year.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
5053-02-102-0101 Aerodromes (State Scheme)	O	13,000.84	13,000.84	0.00	(-)13,000.84	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

**Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR
(ALL CHARGED)**

REVENUE -

Major Head

2012 President, Vice-President/Governor, Administrator of Union Territories

Charged :

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	2,96,305	2,96,305	2,052	(-)2,94,253
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹2,942.53 lakh, original appropriation of ₹2,963.05 lakh proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Appropriation No. 5 - Contd.

(iii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2012-03-090-0001	O	1,681.62	1,681.62	20.52	(-)1,661.10	Reasons for final saving have not been intimated (August 2021).
2012-03-101-0001	O	42.00	42.00	0.00	(-)42.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2012-03-102-0001	O	80.00	80.00	0.00	(-)80.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2012-03-103-0001	O	301.21	301.21	0.00	(-)301.21	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2012-03-103-0002	O	41.99	41.99	0.00	(-)41.99	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2012-03-103-0004	O	20.00	20.00	0.00	(-)20.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2012-03-103-0008	O	47.10	47.10	0.00	(-)47.10	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Appropriation No. 5 - Concl'd.

Head			Total	Actual	Excess (+)	Remarks
			Appropriation	Expenditure	Saving (-)	
(₹ in lakh)						
2012-03-103-0009	O	187.78	187.78	0.00	(-)187.78	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Maintenance and repairs of Gardens (Establishment and Committed Expenditure)						
2012-03-104-0001	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Sumptuary Allowances (Establishment and Committed Expenditure)						
2012-03-104-0002	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Darbar Expenditure (Establishment and Committed Expenditure)						
2012-03-105-0001	O	130.22	130.22	0.00	(-)130.22	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Other Fees- Reimbursement of Medical Expenses (Establishment and Committed Expenditure)						
2012-03-107-0001	O	196.39	196.39	0.00	(-)196.39	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Domestic Expenditure (Establishment and Committed Expenditure)						
2012-03-108-0002	O	160.59	160.59	0.00	(-)160.59	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Miscellaneous Tour Expenses (Establishment and Committed Expenditure)						

**Grant No. 6 - ELECTION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Head

2015 Elections

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	79,72,243	1,04,72,243	92,27,301	(-)12,44,942
Supplementary	25,00,000			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹12,449.42 lakh, supplementary grant of ₹25,000.00 lakh obtained in August 2020 proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 6 - Concl.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2015-00-102-0001 Headquarters Charges and General Establishment (Establishment and Committed Expenditure)	O	4,434.19	4,603.00	3,686.57	(-)916.43	Reasons for augmentation in provision by re-appropriation of ₹ 168.81 lakh as well as final saving have not been intimated (August 2021).
	R	168.81				
2015-00-103-0001 List of Legislative Assembly Constituencies (Establishment and Committed Expenditure)	O	7,625.00	7,625.00	6,470.74	(-)1,154.26	Reasons for final saving have not been intimated (August 2021).
2015-00-105-0001 Parliamentary Election (Establishment and Committed Expenditure)	O	3,002.01	2,252.01	1,609.95	(-)642.06	Reasons for reduction in provision by re-appropriation of ₹ 750.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)750.00				
2015-00-105-0005 Expenditure on Paramilitary Forces Deputed in Elections (Establishment and Committed Expenditure)	O	235.00	770.00	493.61	(-)276.39	Reasons for augmentation in provision by re-appropriation of ₹ 535.00 lakh as well as final saving have not been intimated (August 2021).
	R	535.00				
2015-00-106-0001 State Legislative Assembly Election (Establishment and Committed Expenditure)	O	53,009.00	75,509.00	67,917.34	(-)7,591.66	Reasons for final saving have not been intimated (August 2021).
	S	22,500.00				
2015-00-108-0001 Expenditure on Issue of Identity Cards to Voters (Establishment and Committed Expenditure)	O	1,502.01	1,127.01	832.39	(-)294.62	Reasons for reduction in provision by re-appropriation of ₹ 375.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)375.00				

**Grant No. 7 - VIGILANCE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Head

2070 Other Administrative Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	4,27,205	4,27,206	2,99,511	(-)1,27,695
Supplementary	1			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹1,276.95 lakh, supplementary grant of ₹0.01 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 7 - Concl'd.

(iii) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2070-00-104-0002 Cabinet (Vigilance) Department (Establishment and Committed Expenditure)	O	563.84	563.85	356.92	(-)206.93	Reasons for final saving have not been intimated (August 2021).
	S	0.01				
2070-00-104-0003 Technical Examiner Cell (Establishment and Committed Expenditure)	O	455.92	455.92	316.15	(-)139.77	Reasons for final saving have not been intimated (August 2021).
2070-00-104-0004 Investigation Bureau (Establishment and Committed Expenditure)	O	2,825.07	2,825.07	2,005.47	(-)819.60	Reasons for final saving have not been intimated (August 2021).
2070-00-104-0014 Special Vigilance Unit (Establishment and Committed Expenditure)	O	387.22	387.22	285.74	(-)101.48	Reasons for final saving have not been intimated (August 2021).

**Grant No. 8 - ART, CULTURE AND YOUTH DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2204 Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	16,92,662	17,08,664	7,38,022	(-)9,70,642
Supplementary	16,002			
Amount surrendered during the year				1
30 September 2020	1			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹9,706.42 lakh, supplementary grant of ₹160.02 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹0.01 lakh) fell short of the final saving (₹ 9,706.42 lakh) by ₹9,706.41 lakh.

Grant No. 8 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2204-00-101-0001 Physical Education (Establishment and Committed Expenditure)	O	445.93	460.93	336.81	(-)124.12	Reasons for augmentation in provision by re-appropriation of ₹ 15.00 lakh as well as final saving have not been intimated (August 2021).
	R	15.00				
2204-00-102-0001 National Cadet Core (N.C.C.)- Administration (Establishment and Committed Expenditure)	O	1,449.04	1,414.29	679.89	(-)734.40	Reasons for reduction in provision by re-appropriation of ₹ 34.76 lakh as well as final saving have not been intimated (August 2021).
	S	0.01				
	R	(-)34.76				
2204-00-102-0002 N.C.C. - Senior Branch (Establishment and Committed Expenditure)	O	2,016.14	2,016.14	1,224.30	(-)791.84	Reasons for final saving have not been intimated (August 2021).
2204-00-102-0003 N.C.C.- Junior Branch (Establishment and Committed Expenditure)	O	1,476.23	1,476.23	957.56	(-)518.67	Reasons for final saving have not been intimated (August 2021).
2204-00-104-0001 Sports and Games (Establishment and Committed Expenditure)	O	1,215.27	1,215.27	680.77	(-)534.50	Reasons for final saving have not been intimated (August 2021).
2204-00-104-0102 Sports and Games (State Scheme)	O	3,120.00	3,120.00	395.65	(-)2,724.35	Reasons for final saving have not been intimated (August 2021).
2205-00-001-0001 Promotion of arts and culture (Establishment and Committed Expenditure)	O	657.07	657.07	87.01	(-)570.06	Reasons for final saving have not been intimated (August 2021).

Grant No. 8 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2205-00-102-0101 Promotion of Art and Culture (State Scheme)	O	1,840.00	1,620.00	220.93	(-)1,399.07	Reasons for reduction in provision by re-appropriation of ₹ 220.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)220.00				
2205-00-103-0001 Archaeology Directorate (Establishment and Committed Expenditure)	O	554.45	554.45	310.59	(-)243.86	Reasons for final saving have not been intimated (August 2021).
2205-00-103-0101 Archaeology Directorate (State Scheme)	O	225.00	445.00	115.57	(-)329.43	Reasons for augmentation in provision by re-appropriation of ₹ 220.00 lakh as well as final saving have not been intimated (August 2021).
	R	220.00				
2205-00-107-0001 Museums (Establishment and Committed Expenditure)	O	2,561.09	2,561.09	1,599.07	(-)962.02	Reasons for final saving have not been intimated (August 2021).
2205-00-107-0101 Museums (State Scheme)	O	615.00	615.00	38.32	(-)576.68	Reasons for final saving have not been intimated (August 2021).
2205-00-190-0001 Bihar State Film Development and Finance Corporation Ltd. (Establishment and Committed Expenditure)	O	25.00	50.00	8.25	(-)41.75	Reasons for final saving have not been intimated (August 2021).
	S	25.00				
2205-00-190-0101 Bihar State Film Development and Finance Corporation Ltd. (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

**Grant No. 9 - CO-OPERATIVE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2401 Crop Husbandry

2408 Food Storage and Warehousing

2425 Co-operation

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	1,13,26,274	1,37,31,908	89,46,304	(-)47,85,604
Supplementary	24,05,634			
Amount surrendered during the year				13,52,315
18 February 2021	1,14,336			
24 February 2021	3,260			
10 March 2021	84,317			
26 March 2021	9,12,391			
31 March 2021	2,38,011			

CAPITAL -

Major Heads

4425 Capital Outlay on Co-operation

6425 Loans for Co-operation

Voted :

Original	3,57,540	31,16,383	17,58,554	(-)13,57,829
Supplementary	27,58,843			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹47,856.04 lakh, supplementary grant of ₹24,056.34 lakh obtained in August 2020 (₹10.00 lakh) and February 2021 (₹24,046.34 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹13,523.15 lakh) fell short of the final saving (₹47,856.04 lakh) by ₹34,332.89 lakh.

Grant No. 9 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-110-0107 Premium Grant to State Crop Insurance Fund for pilot seasonal based crop scheme (State Scheme)	O	5,043.98	3,352.43	2,807.33	(-)545.10	Surrender of ₹1,143.36 lakh was attributed to provision in other departmental schemes and surrender of ₹548.19 lakh was attributed to the possibility of not spending the amount in the remaining period of the financial year 2020-21. Reasons for final saving have not been intimated (August 2021).
	R	(-)1,691.55				
2401-00-110-0112 Bihar State Crop Support Scheme (State Scheme)	O	48,541.00	48,626.66	31,136.25	(-)17,490.41	Reasons for final saving have not been intimated (August 2021).
	S	85.66				
2401-00-789-0151 Bihar State Crop Support Scheme (State Scheme)	O	15,679.00	15,679.00	9,998.00	(-)5,681.00	Reasons for final saving have not been intimated (August 2021).
2401-00-796-0173 Bihar State Crop Support Scheme (State Scheme)	O	980.00	980.00	550.00	(-)430.00	Reasons for final saving have not been intimated (August 2021).
2425-00-001-0001 Direction (Establishment and Committed Expenditure)	O	587.42	583.64	522.09	(-)61.55	Reduction in provision of ₹ 15.41 lakh was the net effect of increase of ₹ 0.10 lakh and decrease by re-appropriation of ₹ 15.24 lakh and surrender of ₹ 0.27 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	S	11.63				
	R	(-)15.41				
2425-00-001-0107 Renovation of offices of the Co-operative department (State Scheme)	O	100.00	100.00	1.01	(-)98.99	Reasons for final saving have not been intimated (August 2021).

Grant No. 9 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2425-00-003-0102 Grants for training of departmental Officers and Staff (State Scheme)	O	100.00	40.89	0.00	(-)40.89	Reasons for surrender of ₹ 59.11 lakh as well as final saving have not been intimated (August 2021).
	R	(-)59.11				
2425-00-105-0101 Expenditure by Co-operative Department for Information and Publicity (State Scheme)	O	52.00	52.00	2.66	(-)49.34	Reasons for final saving have not been intimated (August 2021).
2425-00-107-0105 Chief Minister Ideal Pax Incentive Plan (State Scheme)	O	518.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2021).
	R	(-)518.00				
2425-00-108-0107 Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project (State Scheme)	O	247.62	247.62	147.79	(-)99.83	Reasons for final saving have not been intimated (August 2021).
2425-00-108-0114 Grants-in-aid to Co-Operative Society for Godown Construction (State Scheme)	O	10,500.00	1,927.29	957.85	(-)969.44	Surrender of ₹ 8,572.71 lakh was attributed to hold-up of construction of new warehouse by finance department. Reasons for final saving have not been intimated (August 2021).
	R	(-)8,572.71				
2425-00-108-0116 Vegetable based Cooperative Committees Incentive (State Scheme)	O	3,850.00	3,891.60	2,543.70	(-)1,347.90	Reasons for final saving have not been intimated (August 2021).
	S	41.60				
2425-00-108-0118 Grants for setting up dryers at PACS / trade boards (State Scheme)	O	1,800.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2021).
	R	(-)1,800.00				

Grant No. 9 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2425-00-108-0419	S	21,952.50	21,952.50	14,355.00	(-)7,597.50	Reasons for final saving have not been intimated (August 2021).
Establishment of Agricultural Plant Bank under Primary Agriculture Credit Committee (Central Area Scheme)						

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2401-00-110-0104	O	1.00	0.99	546.09	(+)545.10	Reduction in provision of ₹ 0.01 lakh was the net effect of increase of ₹ 545.10 lakh and decrease by re-appropriation of ₹ 545.10 lakh and surrender of ₹ 0.01 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2021).
	R	(-)0.01				
Grants to State Crop Insurance Fund for compensation of insured crops of farmers under National Agriculture Insurance Scheme (State Scheme)						

Capital (Voted)

(v) In view of the final saving of ₹13,578.29 lakh, supplementary grant of ₹27,588.43 lakh obtained in February 2021 proved excessive.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4425-00-051-0203	O	1,394.00	4,776.00	1,562.36	(-)3,213.64	Reasons for final saving have not been intimated (August 2021).
	S	3,382.00				
Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)						

Grant No. 9 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4425-00-051-0303	O	929.40	3,183.33	495.68	(-)2,687.65	Reasons for final saving have not been intimated (August 2021).
Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	S	2,253.93				
4425-00-108-0166	O	1,250.00	1,250.00	812.50	(-)437.50	Reasons for final saving have not been intimated (August 2021).
6425-00-108-0419	S	21,952.50	21,952.50	14,715.00	(-)7,237.50	Reasons for final saving have not been intimated (August 2021).
Establishment of Agricultural Plant Banks in Primary Agricultural Credit Committees (PACSO) (Central Area Scheme)						

**Grant No. 10 - ENERGY DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2045 Other Taxes and Duties on Commodities and Services

2801 Power

2810 New and Renewable Energy

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	4,29,62,370	7,55,67,800	7,54,26,588	(-)1,41,212
Supplementary	3,26,05,430			
Amount surrendered during the year				0

CAPITAL -

Major Heads

4801 Capital Outlay on Power Projects

6801 Loans for Power Projects

Voted :

Original	1,26,39,347	2,27,49,747	1,36,89,630	(-)90,60,117
Supplementary	1,01,10,400			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹1,412.12 lakh, supplementary grant of ₹3,26,054.30 lakh obtained in August 2020 (₹3,26,042.10 lakh) and February 2021 (₹12.20 lakh) proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 10 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2045-00-103-0001 Electric Inspectorate (Establishment and Committed Expenditure)	O	152.46	173.60	131.80	(-)41.80	
	S	21.14				
2810-60-600-0101 Non-conventional energy sources (State Scheme)	O	2,500.00	2,500.00	1,250.00	(-)1,250.00	Reasons for final saving have not been intimated (August 2021).
3451-00-090-0017 Energy Department (Establishment and Committed Expenditure)	O	262.15	295.31	222.40	(-)72.91	Reasons for final saving have not been intimated (August 2021).
	S	33.16				

Capital (Voted)

(iv) In view of the final saving of ₹ 90,601.17 lakh, supplementary grant of ₹1,01,104.00 lakh obtained in August 2020 (₹16,804.00 lakh) and February 2021 (₹84,300.00 lakh) proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
4801-05-190-0105 Project of Bihar State Power Transmission Company Ltd. (BSPTCL) (State Scheme)	O	10,000.00	10,000.00	1,000.00	(-)9,000.00	Reasons for final saving have not been intimated (August 2021).
	S					
4801-05-190-0106 Project of South Bihar Power Distribution Company Ltd. (SBPDCL) (State Scheme)	O	25,000.00	67,420.00	40,007.77	(-)27,412.23	Reasons for final saving have not been intimated (August 2021).
	S	42,420.00				
4801-05-190-0107 Project of North Bihar Power Distribution Company Ltd. (NBPDCCL) (State Scheme)	O	25,000.00	66,880.00	38,962.12	(-)27,917.88	Reasons for final saving have not been intimated (August 2021).
	S	41,880.00				

Grant No. 10 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4801-05-190-0111	O	35,930.00	35,930.00	19,126.00	(-)16,804.00	Reasons for final saving have not been intimated (August 2021).
Project of Bihar State Power (Holding) Company Ltd. (State Scheme)						
4801-05-789-0101	O	5,000.00	5,000.00	550.00	(-)4,450.00	Reasons for final saving have not been intimated (August 2021).
Bihar State Power Transmission Company Limited Project (State Scheme)						
4801-05-789-0102	O	7,000.00	7,000.00	6,230.00	(-)770.00	Reasons for final saving have not been intimated (August 2021).
South Bihar Power Distribution Company Limited Project (State Scheme)						
4801-05-789-0103	O	7,360.00	7,360.00	6,587.20	(-)772.80	Reasons for final saving have not been intimated (August 2021).
North Bihar Power Distribution Company Limited Project (State Scheme)						
4801-05-796-0101	O	1,210.00	1,210.00	133.10	(-)1,076.90	Reasons for final saving have not been intimated (August 2021).
Bihar State Power (Ho.) co. Ltd. (State Scheme)						
6801-00-190-0018	O	2,550.00	2,550.00	1,976.62	(-)573.38	Reasons for final saving have not been intimated (August 2021).
North Bihar Power Distribution Company Ltd. (Repayment of Principle against loan taken from Rural Electrification Corporation) (Establishment and Committed Expenditure)						
6801-00-201-0101	O	1,000.00	1,000.00	579.00	(-)421.00	Reasons for final saving have not been intimated (August 2021).
Loans to Bihar State Hydro Electric Corporation (State Scheme)						

Grant No. 10 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
6801-00-201-0105	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Loans to Bihar State Hydro Electric Corporation (NABARD) (State Scheme)						

**Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS
WELFARE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	1,64,14,626	1,70,05,668	41,27,809	(-)1,28,77,859
Supplementary	5,91,042			
Amount surrendered during the year				0

CAPITAL -

Major Head

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

Voted :

Original	1,85,000	1,85,000	6,387	(-)1,78,613
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹1,28,778.59 lakh, supplementary grant of ₹5,910.42 lakh obtained in August 2020 (₹62.81 lakh) and February 2021 (₹5,847.61 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 11 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2225-03-277-0002 Maintenance of Hostels (Establishment and Committed Expenditure)	O	104.42	106.11	57.09	(-)49.02	Reasons for final saving have not been intimated (August 2021).
	S	1.69				
2225-03-277-0010 Maintenance of Twelve Girls residential high schools for Backward Castes (Establishment and Committed Expenditure)	O	1,504.39	1,504.40	851.54	(-)652.86	Reasons for final saving have not been intimated (August 2021).
	S	0.01				
2225-03-277-0101 Education (State Scheme)	O	1,17,840.00	1,22,840.00	744.89	(-)1,22,095.11	Reasons for final saving have not been intimated (August 2021).
	S	5,000.00				
2225-03-277-0215 Pre Entrance Scholarship (Centrally Sponsored Scheme)	O	11,590.00	11,590.00	5,699.00	(-)5,891.00	Reasons for final saving have not been intimated (August 2021).
2251-00-090-0024 Backward Class and Most Backward Class Welfare Department (Establishment and Committed Expenditure)	O	372.45	433.57	367.25	(-)66.32	Reasons for final saving have not been intimated (August 2021).
	S	61.12				

Grant No. 11 - Concl'd.

Capital (Voted)

(iv) In view of the final saving of ₹1,786.13 lakh, original provision of ₹ 1,850.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
4225-03-277-0101	O	650.00	650.00	63.87	(-)586.13	Reasons for final saving have not been intimated (August 2021).
4225-03-277-0202	O	900.00	900.00	0.00	(-)900.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4225-03-277-0302	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 12 - FINANCE DEPARTMENT

REVENUE -

Major Heads

- 2047 Other Fiscal Services
- 2048 Appropriation for reduction or avoidance of Debt
- 2052 Secretariat-General Services
- 2054 Treasury and Accounts Administration
- 2058 Stationery and Printing
- 2070 Other Administrative Services
- 2202 General Education
- 2204 Sports and Youth Services
- 2515 Other Rural Development Programmes

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	32,76,158	33,12,616	18,40,886	(-)14,71,730
Supplementary	36,458			
Amount surrendered during the year				28,928
26 March 2021	28,928			

Charged

Original	97,25,400	97,25,400	549	(-)97,24,851
Supplementary	0			
Amount surrendered during the year				97,25,099
4 January 2021	97,25,099			

CAPITAL -

Major Heads

- 4058 Capital Outlay on Stationery and Printing
- 4202 Capital Outlay on Education, Sports, Art and Culture
- 5475 Capital Outlay on other General Economic Services
- 6202 Loans for Education, Sports, Art and Culture
- 7610 Loans to Government Servants, etc.
- 7999 Appropriation to the Contingency Fund

Voted :

Original	3,91,15,000	3,97,39,700	68,18,897	(-)3,29,20,803
Supplementary	6,24,700			
Amount surrendered during the year				2,97,50,000
19 June 2020	2,97,50,000			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹14,717.30 lakh, supplementary grant of ₹364.58 lakh obtained in August 2020 (₹329.57 lakh) and February 2021 (₹35.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹289.28 lakh) fell short of the final saving (₹14,717.30 lakh) by ₹14,428.02 lakh.

Grant No. 12 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2047-00-103-0002	O	309.84	309.84	273.56	(-)36.28	Reasons for final saving have not been intimated (August 2021).
District charges (Establishment and Committed Expenditure)						
2052-00-090-0008	O	7,256.07	7,428.77	4,954.05	(-)2,474.72	Augmentation in provision of ₹ 137.69 lakh was the net effect of increase of ₹ 225.92 lakh and decrease by re-appropriation of ₹ 88.23 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
Finance Department (Establishment and Committed Expenditure)	S	35.01				
	R	137.69				
2052-00-090-0015	O	185.26	157.76	117.59	(-)40.17	Reduction in provision of ₹ 27.50 lakh was the net effect of increase of ₹ 0.05 lakh and decrease by re-appropriation of ₹ 0.05 lakh and surrender of ₹ 27.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
Provident Fund Accounts Establishment (Headquarters) (Establishment and Committed Expenditure)	R	(-)27.50				
2052-00-092-0005	O	2,737.18	2,737.18	2,143.79	(-)593.39	Reasons for final saving have not been intimated (August 2021).
State Administrative Audit Establishment (Establishment and Committed Expenditure)						

Grant No. 12 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2054-00-095-0002 Maintenance of Provident Fund Accounts (Establishment and Committed Expenditure)	O	2,177.33	2,178.12	2,017.81	(-)160.31	Reduction in provision of ₹ 328.78 lakh was the net effect of increase of ₹ 1.63 lakh and decrease by re-appropriation of ₹ 68.63 lakh and surrender of ₹ 261.78 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	S	329.57				
	R	(-)328.78				
2054-00-095-0103 Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project) (State Scheme)	O	5,000.00	5,000.00	1,757.86	(-)3,242.14	Reasons for final saving have not been intimated (August 2021).
2054-00-097-0001 Treasury and other Sub-treasury (Establishment and Committed Expenditure)	O	8,164.00	8,093.31	4,857.54	(-)3,235.77	Reasons for reduction in provision by re-appropriation of ₹ 70.69 lakh as well as final saving have not been intimated (August 2021).
	R	(-)70.69				
2054-00-098-0001 Local Fund Audit (Establishment and Committed Expenditure)	O	3,227.39	3,227.39	0.00	(-)3,227.39	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2058-00-102-0001 Forms Press, Gaya (Establishment and Committed Expenditure)	O	604.50	604.50	237.85	(-)366.65	Reasons for final saving have not been intimated (August 2021).
2058-00-103-0001 Government Press Gulzarbagh (Establishment and Committed Expenditure)	O	1,282.79	1,282.79	872.46	(-)410.33	Reasons for final saving have not been intimated (August 2021).

Grant No. 12 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2070-00-004-0001	O	742.22	742.22	401.44	(-)340.78	Reasons for final saving have not been intimated (August 2021).
Public Finance and Economic Policy Centre (Establishment and Committed Expenditure)						
2070-00-800-0008	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Miscellaneous and Contingent Expenditure (Establishment and Committed Expenditure)						
2202-03-190-0101	O	900.00	900.00	765.00	(-)135.00	Reasons for final saving have not been intimated (August 2021).
Bihar State Education Finance Corporation (State Scheme)						
2204-00-104-0006	O	58.00	58.00	0.00	(-)58.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Grants-in-aid to Secretariat Sports Club (Establishment and Committed Expenditure)						

Revenue (Charged)

(iv) In view of the final saving of ₹97,248.51 lakh, original provision of ₹97,254.00 lakh proved excessive.

(v) Provision surrendered (₹97,250.99 lakh) exceeded the final saving (₹97,248.51 lakh) by ₹2.48 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2048-00-101-0001	O	97,251.00	0.00	0.00	0.00	Surrender of ₹ 97,250.99 lakh was attributed to non-annual contribution in state consolidated liquidation fund. Reasons for reduction in provision by re-appropriation of ₹ 0.01 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)97,251.00				
Sinking Funds (Establishment and Committed Expenditure)						

Grant No. 12 - Contd.

Capital (Voted)

(vii) In view of the final saving of ₹3,29,208.03 lakh, supplementary grant of ₹6,247.00 lakh obtained in August 2020 (₹3,352.00 lakh) and February 2021 (₹2,895.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(viii) Provision surrendered (₹2,97,500.00 lakh) fell short of the final saving (₹3,29,208.03 lakh) by ₹2,99,458.03 lakh.

(ix) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
4058-00-103-0101	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Machinery and Equipments Modernisation Scheme for Government Press, Gulzarbagh (State Scheme)						
4058-00-103-0102	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Modernisation of Government Press, Gaya (State Scheme)						
4202-01-190-0102	O	2,97,500.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non possibility of amount to be spent.
	R	(-)2,97,500.00				
Bihar State Education Finance Corporation (State Scheme)						
6202-01-190-0101	O	90,000.00	90,000.00	59,649.62	(-)30,350.38	Reasons for final saving have not been intimated (August 2021).
Bihar State Education finance Corporation (State Scheme)						
7610-00-201-0001	O	1,800.00	2,100.00	1,815.99	(-)284.01	Reasons for final saving have not been intimated (August 2021).
	S	300.00				
House Building Advances to Government Servants (Establishment and Committed Expenditure)						

Grant No. 12 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
7610-00-201-0002	O	100.00	100.00	0.08	(-)99.92	Reasons for final saving have not been intimated (August 2021).
House Building Advances to Officers of All India Services (Establishment and Committed Expenditure)						
7610-00-202-0003	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Advance for purchase of Motor Car to Ministers etc. (Establishment and Committed Expenditure)						
7610-00-202-0004	O	1,400.00	2,000.00	1,363.38	(-)636.62	Reasons for final saving have not been intimated (August 2021).
Advance to Members of Legislature for purchase of Motor Car (Establishment and Committed Expenditure)	S	600.00				
7610-00-204-0001	O	150.00	150.00	13.30	(-)136.70	Reasons for final saving have not been intimated (August 2021).
Advance to Officers for purchase of Computers (Establishment and Committed Expenditure)						

**Appropriation No. 13 - INTEREST PAYMENT
(ALL CHARGED)**

REVENUE -

Major Head

2049 Interest Payments

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	<i>12,92,46,481</i>	<i>12,95,06,747</i>	<i>12,48,40,396</i>	<i>(-)46,66,351</i>
Supplementary	<i>2,60,266</i>			
Amount surrendered during the year				<i>0</i>

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹46,663.51 lakh, supplementary appropriation of ₹2,602.66 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Appropriation No. 13 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Appropriatio	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2049-01-305-0001 Expenditure related to old Loans (Establishment and Committed Expenditure)	O	2,000.00	2,550.00	2,409.26	(-)140.74	Reasons for reduction in provision by re-appropriation of ₹ 550.00 lakh as well as final saving have not been intimated (August 2021).
	R	550.00				
2049-03-117-0001 Interest on Contributory pension plan for Government employee (Establishment and Committed Expenditure)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2049-04-112-0001 Interest on External sustainable scheme of debts (Establishment and Committed Expenditure)	O	43,671.43	43,671.43	22,727.36	(-)20,944.07	Reasons for final saving have not been intimated (August 2021).
2049-60-701-0002 Interest on Bonds issued as Compensation to Zamindars (Establishment and Committed Expenditure)	O	50.00	50.00	0.07	(-)49.93	Reasons for final saving have not been intimated (August 2021).
2049-60-701-0003 Expenditure under Miscellaneous Legal Judgements (Establishment and Committed Expenditure)	O	1,000.00	1,000.00	249.58	(-)750.42	Reasons for final saving have not been intimated (August 2021).

Appropriation No. 13 - Concl'd.

Head			Total Appropriatio	Actual Expenditure	Excess (+) Saving (-)	Remarks
2049-60-701-0004	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2049-60-701-0005	O	100.00	100.00	9.14	(-)90.86	Reasons for final saving have not been intimated (August 2021).
2049-60-701-0008	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Appropriatio	Actual Expenditure	Excess (+) Saving (-)	Remarks
2049-01-305-0002 Expenditure related to New Loans (Establishment and Committed Expenditure)	O	250.00	368.12	368.11	(-)0.01	Reasons for reduction in provision by re-appropriation of ₹ 118.12 lakh as well as final saving have not been intimated (August 2021).
	R	118.12				

**Appropriation No. 14 - REPAYMENT OF LOANS
(ALL CHARGED)**

CAPITAL -

Major Heads

6003 Internal Debt of the State Government

6004 Loans and Advances from the Central Government

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	<i>7,03,52,726</i>	<i>7,05,33,263</i>	<i>6,88,04,698</i>	<i>(-)17,28,565</i>
Supplementary	<i>1,80,537</i>			
Amount surrendered during the year				<i>1</i>
23 March 2021	<i>1</i>			

Notes and Comments -

Capital (Charged)

- (i) In view of the final saving of ₹ 17,285.65 lakh, supplementary appropriation of ₹ 1,805.37 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹0.01 lakh) fell short of the final saving (₹ 17,285.65 lakh) by ₹ 17,285.64 lakh.

Appropriation No. 14 - Concl'd.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total	Actual	Excess (+)	Remarks
			Appropriation	Expenditure	Saving (-)	
(₹ in lakh)						
6003-00-106-0002	O	100.00	100.00	0.20	(-)99.80	Reasons for final saving have not been intimated (August 2021).
Compensation Bonds on account of Zamindari Abolition (Establishment and Committed Expenditure)						
6004-09-101-0001	O	72,507.14	72,507.14	55,343.08	(-)17,164.06	Reasons for final saving have not been intimated (August 2021).
Received Block debts since 1989-90 (Establishment and Committed Expenditure)						

Grant No. 15 - PENSION

REVENUE -

Major Head

2071 Pensions and Other Retirement Benefits

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	20,45,41,042	20,45,41,042	19,66,54,263	(-)78,86,779
Supplementary	0			
Amount surrendered during the year				0

Charged:

Original	1,40,524	1,40,524	62,127	(-)78,397
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹78,867.79 lakh, original provision of ₹20,45,410.42 lakh proved excessive.
- (ii) No part of the final saving has been surrendered during the year.

Grant No. 15 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
(₹ in lakh)						
2071-01-101-0001	O	1,65,221.44	1,65,221.44	1,10,117.21	(-)55,104.23	Reasons for final saving have not been intimated (August 2021).
Payment to pre 15/11/2000 pensioners (Establishment and Committed Expenditure)						
2071-01-102-0002	O	1,111.96	1,111.96	4.22	(-)1,107.74	Reasons for final saving have not been intimated (August 2021).
Payment of Commuted value of pension to employees retired prior to 15/11/2000 (Establishment and Committed Expenditure)						
2071-01-104-0002	O	1,80,589.00	1,55,589.00	1,49,216.06	(-)6,372.94	Reasons for reduction in provision by re-appropriation of ₹ 25,000.00 lakh as well as final saving have not been intimated (August 2021).
Payment of gratuity to employees retiring from successor state of Bihar (Establishment and Committed Expenditure)		R				
2071-01-105-0001	O	9,814.94	59,814.94	44,553.46	(-)15,261.48	Reasons for augmentation of provision by re-appropriation of ₹ 50,000.00 lakh as well as final saving have not been intimated (August 2021).
Family Pension to pre 15/11/2000 pensioners (Establishment and Committed Expenditure)		R				
2071-01-111-0001	O	6,073.00	6,073.00	1,208.67	(-)4,864.33	Reasons for final saving have not been intimated (August 2021).
Pension to the Ex-members of Bihar Legislative Assembly (Establishment and Committed Expenditure)						

Grant No. 15 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-111-0002	O	1,100.00	1,100.00	94.54	(-)1,005.46	Reasons for final saving have not been intimated (August 2021).
Pension to the Ex-members of Bihar Legislative Council (Establishment and Committed Expenditure)						
2071-01-111-0003	O	250.00	250.00	131.59	(-)118.41	Reasons for final saving have not been intimated (August 2021).
Medical expenditure of Ex. Member of Legislative Assembly (Establishment and Committed Expenditure)						
2071-01-111-0004	O	85.00	85.00	44.22	(-)40.78	Reasons for final saving have not been intimated (August 2021).
Medical expenditure of Ex. Member of Legislative Council (Establishment and Committed Expenditure)						
2071-01-115-0002	O	1,25,300.00	1,25,300.00	1,05,678.19	(-)19,621.81	Reasons for final saving have not been intimated (August 2021).
Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/ died after 15/11/2000 (Establishment and Committed Expenditure)						
2071-01-191-0001	O	60.00	60.00	0.00	(-)60.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Contribution under retired pension benefit scheme of Teacher (Establishment and Committed Expenditure)						

Grant No. 15 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-191-0002	O	30.00	30.00	0.00	(-)30.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Contribution under retirement benefits Pension Scheme to Municipal Corporation Middle and Higher Secondary Teachers and Librarians (Establishment and Committed Expenditure)						
2071-01-192-0001	O	175.00	175.00	0.00	(-)175.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Contribution under retired pension benefit scheme of Teacher (Establishment and Committed Expenditure)						
2071-01-193-0001	O	175.00	175.00	0.00	(-)175.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Contribution under retired pension benefit scheme of Teacher (Establishment and Committed Expenditure)						
2071-01-196-0001	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Contribution under retirement benefits Pension Scheme to Zila Parishad Middle and Higher Secondary Teachers and Librarians (Establishment and Committed Expenditure)						

Grant No. 15 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-197-0001	O	4,000.00	4,000.00	0.00	(-)4,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2071-01-197-0001						
2071-01-198-0001	O	4,200.00	4,200.00	0.00	(-)4,200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2071-01-198-0001						
2071-01-800-0002	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2071-01-800-0002						

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-105-0002 Payment of family pension related to employees retired from successor state of Bihar (Establishment and Committed Expenditure)	O	97,184.13	1,62,184.13	1,77,919.01	(+)15,734.88	Reasons for augmentation of provision by re-appropriation of ₹ 65,000.00 lakh as well as final excess have not been intimated (August 2021).
	R	65,000.00				

Grant No. 15 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-117-0001 Govt. Contribution for Contributory Pension Scheme (Establishment and Committed Expenditure)	O	69,764.28	1,09,764.28	1,09,975.55	(+)211.27	Reasons for augmentation in provision by re-appropriation of ₹ 40,000.00 lakh as well as final excess have not been intimated (August 2021).
	R	40,000.00				

Revenue (Charged)

(v) In view of the final saving of ₹ 783.97 lakh, original provision of ₹1,405.24 lakh proved excessive.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-106-0001 Due contribution to Judges of High Court under Article 290 of the Constitution of India (Establishment and Committed Expenditure)	O	1,208.05	1,208.05	468.33	(-)739.72	Reasons for final saving have not been intimated (August 2021).
2071-01-106-0002 Medical expenses on retired Honourable Chief Justice/Judges and their family members (Establishment and Committed Expenditure)	O	172.19	172.19	51.09	(-)121.10	Reasons for final saving have not been intimated (August 2021).

(viii) Excess (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

2071-01-106-0003 Domestic assistance allowances to retired Hon'ble Chief Justice and Hon'ble Judges (Establishment and Committed Expenditure)	O	25.00	25.00	101.86	(+)76.86	Reasons for final excess have not been intimated (August 2021).

**Grant No. 16 - PANCHAYATI RAJ DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2015 Elections

2515 Other Rural Development Programmes

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	10,13,52,065	12,59,78,402	8,23,60,065	(-)4,36,18,337
Supplementary	2,46,26,337			
Amount surrendered during the year				98,71,281
6 August 2020	50,18,000			
26 March 2021	48,53,281			

CAPITAL -

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	48,00,000	48,00,000	16,63,974	(-)31,36,026
Supplementary	0			
Amount surrendered during the year				8,00,000
25 February 2021	8,00,000			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹4,36,183.37 lakh, supplementary grant of ₹2,46,263.37 lakh obtained in August 2020 (₹50,180.00 lakh) and February 2021 (₹1,96,083.37 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹98,712.81 lakh) fell short of the final saving (₹4,36,183.37 lakh) by ₹3,37,470.56 lakh.

Grant No. 16 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2015-00-101-0001	O	363.91	363.91	232.94	(-)130.97	Reasons for final saving have not been intimated (August 2021).
State Election Commission (Panchayati Raj) (Establishment and Committed Expenditure)						
2015-00-109-0002	O	750.00	39,950.00	21,387.73	(-)18,562.27	Reasons for final saving have not been intimated (August 2021).
Election of Zila Parishads/Panchayat Samitis/Gram Panchayats (Establishment and Committed Expenditure)	S	39,200.00				
2515-00-001-0001	O	529.70	973.70	763.88	(-)209.82	Reasons for augmentation in provision by re-appropriation of ₹ 444.00 lakh as well as final saving have not been intimated (August 2021).
Headquarters Panchayat Establishment (Establishment and Committed Expenditure)	R	444.00				
2515-00-001-0003	O	33,632.18	33,159.78	18,580.27	(-)14,579.51	Reasons for reduction in provision by re-appropriation of ₹ 472.40 lakh as well as final saving have not been intimated (August 2021).
Establishment of District Panchayat (Establishment and Committed Expenditure)	R	(-)472.40				
2515-00-001-0101	O	2,800.00	2,800.00	105.00	(-)2,695.00	Reasons for final saving have not been intimated (August 2021).
Headquarters Panchayat Establishment (State Scheme)						
2515-00-001-0102	O	3,500.00	1,893.66	1,492.96	(-)400.70	Surrender of ₹ 1,606.34 lakh was attributed to likely to save amount during the current financial year. Reasons for final saving have not been intimated (August 2021).
District Panchayat Establishment (State Scheme)	R	(-)1,606.34				

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-003-0001	O	387.95	387.95	121.27	(-)266.68	Reasons for final saving have not been intimated (August 2021).
Training of Panchayat Employees (Establishment and Committed Expenditure)						
2515-00-196-0003	O	1,00,360.00	50,180.00	50,180.00	0.00	Surrender of ₹ 50,180.00 lakh was attributed to ₹ 50,180.00 only to be provided to the District Council during the year 2020-21 in light of recommendation of 15th financial commission.
Assistance to Panchayati Raj Institutions (Establishment and Committed Expenditure)	R	(-)50,180.00				
2515-00-196-0007	O	52,524.40	80,030.40	27,317.43	(-)52,712.97	Reasons for final saving have not been intimated (August 2021).
Contribution to District Councils in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	S	27,506.00				
2515-00-196-0106	O	543.00	543.00	410.74	(-)132.26	Reasons for final saving have not been intimated (August 2021).
Fixed allowances to elected representatives of District Council (State Scheme)						
2515-00-197-0004	O	26,262.20	40,013.20	13,096.05	(-)26,917.15	Reasons for final saving have not been intimated (August 2021).
Contribution to Block Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	S	13,751.00				

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2515-00-197-0103	O	2,800.00	2,800.00	2,128.22	(-)671.78	Reasons for final saving have not been intimated (August 2021).
Fixed allowances to elected representatives of Panchayat Samiti (State Scheme)						
2515-00-198-0009	O	1,83,835.39	2,99,461.76	1,11,175.93	(-)1,88,285.83	Reasons for final saving have not been intimated (August 2021).
Contribution to Gram Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	S	1,15,626.37				
2515-00-198-0010	O	20,100.00	20,100.00	5,473.15	(-)14,626.85	Reasons for final saving have not been intimated (August 2021).
Different items of Gram Kutchery (Establishment and Committed Expenditure)						
2515-00-198-0105	O	12,853.00	12,853.00	9,808.17	(-)3,044.83	Reasons for final saving have not been intimated (August 2021).
Fixed allowances to elected representatives of Gram Panchayats (State Scheme)						
2515-00-198-0106	O	12,853.00	12,853.00	7,833.15	(-)5,019.85	Reasons for final saving have not been intimated (August 2021).
Fixed allowances to elected representatives of Gram Kutchery (State Scheme)						
2515-00-198-0215	O	36,105.00	3,150.00	2,461.43	(-)688.57	Surrender of ₹ 32,955.00 lakh was attributed to non availability of fund from Govt. Of India in Rastriya Gram Swaraj Abhiyan (RGSA) scheme. Reasons for final saving have not been intimated (August 2021).
Rastriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	R	(-)32,955.00				

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-198-0315 Rastriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O	4,193.16	559.53	553.98	(-)5.55	Surrender of ₹ 3,633.6 lakh was attributed to non availability of fund from Govt. Of India in Rastriya Gram Swaraj Abhiyan (RGSA) scheme. Reasons for final saving have not been intimated (August 2021).
	R	(-)3,633.63				
2515-00-789-0103 Fixed allowances to elected representatives of Gram Panchayats (State Scheme)	O	2,633.00	2,633.00	1,986.28	(-)646.72	Reasons for final saving have not been intimated (August 2021).
2515-00-789-0104 Fixed allowances to elected representatives of Gram Kutchery (State Scheme)	O	2,633.00	2,633.00	1,616.69	(-)1,016.31	Reasons for final saving have not been intimated (August 2021).
2515-00-789-0105 Fixed allowances to elected representatives of Panchayat Samiti (State Scheme)	O	574.00	574.00	426.37	(-)147.63	Reasons for final saving have not been intimated (August 2021).
2515-00-789-0106 Fixed allowances to elected representatives of District Council (State Scheme)	O	111.00	111.00	78.40	(-)32.60	Reasons for final saving have not been intimated (August 2021).
2515-00-789-0214 Rastriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O	6,960.00	300.00	157.49	(-)142.51	Surrender of ₹ 6,660.00 lakh was attributed to non availability of fund from Govt. Of India in Rastriya Gram Swaraj Abhiyan (RGSA) scheme. Reasons for final saving have not been intimated (August 2021).
	R	(-)6,660.00				

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-789-0314 Rastriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O	808.32	60.00	0.00	(-)60.00	Surrender of ₹ 748.32 lakh was attributed to non availability of fund from Govt. Of India in Rastriya Gram Swaraj Abhiyan (RGSA) scheme. Reasons for final saving have not been intimated (August 2021).
	R	(-)748.32				
2515-00-796-0119 Mukhya Mantri Nishchay Yojana (State Scheme)	O	1,949.48	1,949.48	1,581.63	(-)367.85	Reasons for final saving have not been intimated (August 2021).
2515-00-796-0220 Rastriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O	435.00	50.00	0.00	(-)50.00	Surrender of ₹ 385.00 lakh was attributed to non availability of fund from Govt. Of India in Rastriya Gram Swaraj Abhiyan (RGSA) scheme. Reasons for final saving have not been intimated (August 2021).
	R	(-)385.00				
2515-00-796-0320 Rastriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O	50.52	6.00	0.00	(-)6.00	Surrender of ₹ 44.52 lakh was attributed to non availability of fund from Govt. Of India in Rastriya Gram Swaraj Abhiyan (RGSA) scheme. Reasons for final saving have not been intimated (August 2021).
	R	(-)44.52				
2515-00-800-0112 Different items of Gram Kutuchery (State Scheme)	O	800.00	800.00	281.26	(-)518.74	Reasons for final saving have not been intimated (August 2021).

Grant No. 16 - Concl.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2515-00-800-0114 Other Provision of Village Panchayat (State Scheme)	O	2,500.00	0.00	0.00	0.00
	R	(-2,500.00)			
3451-00-090-0028 Panchayati Raj Department (Establishment and Committed Expenditure)	O	182.91	211.31	142.83	(-)68.48
	R	28.40			

Capital (Voted)

(iv) In view of the final saving of ₹ 31,360.26 lakh, original provision of ₹ 48,000.00 lakh proved excessive.

(v) Provision surrendered (₹8,000.00 lakh) fell short of the final saving (₹31,360.26 lakh) by ₹ 23,360.26 lakh.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
4515-00-101-0108 Panchayat Government Building (State Scheme)	O	48,000.00	40,000.00	16,639.74	(-)23,360.26
	R	(-8,000.00)			

**Grant No. 17 - COMMERCIAL TAX DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2040 Taxes on Sales, Trade etc.

2043 Collection Charges under State Goods and Services Tax

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	19,64,276	19,64,276	13,17,959	(-)6,46,317
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 6,463.17 lakh, original provision of ₹ 19,642.76 lakh proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 17 - Concl'd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2043-00-001-0001 Direction (Establishment and Committed Expenditure)	O	6,339.06	6,304.06	4,425.80	(-)1,878.26	
	R	(-)35.00				
2043-00-001-0002 Commercial Tax Tribunal (Establishment and Committed Expenditure)	O	163.38	163.38	82.62	(-)80.76	Reasons for final saving have not been intimated (August 2021).
2043-00-101-0001 District Charge (Establishment and Committed Expenditure)	O	13,130.32	13,165.32	8,671.17	(-)4,494.15	
	R	35.00				

**Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2408 Food Storage and Warehousing

3451 Secretariat-Economic Services

3456 Civil Supplies

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	1,57,94,440	2,23,68,858	72,80,545	(-)1,50,88,313
Supplementary	65,74,418			
Amount surrendered during the year				63,99,600
5 August 2020	31,99,800			
22 September 2020	31,99,800			

CAPITAL -

Major Heads

5475 Capital Outlay on other General Economic Services

6408 Loans for Food Storage and Warehousing

Voted :

Original	1,50,001	1,50,001	0	(-)1,50,001
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹1,50,883.13 lakh, supplementary grant of ₹65,744.18 lakh obtained in August 2020 (₹32,465.30 lakh) and February 2021 (₹33,278.88 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹63,996.00 lakh) fell short of the final saving (₹1,50,883.13 lakh) by ₹86,887.13 lakh.

Grant No. 18 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2408-01-101-0201 Inter-State Handling of Food and Fair Price Shop Dealers Margins under NFSA (Centrally Sponsored Scheme)	O	31,754.00	0.00	0.00	0.00	Surrender of entire provision was attributed to possibility of saving.
	R	(-)31,754.00				
2408-01-101-0405 N.F.S.A Antargat Khadayno ke Antah Rajyiye Hathan and fair Price Shop Dealers margin (Central Area Scheme)	O	41,754.00	41,754.00	0.00	(-)41,754.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
3451-00-090-0011 Food and Consumer Protection Department (Establishment and Committed Expenditure)	O	853.75	878.75	719.57	(-)159.18	Augmentation in provision of ₹ 8.00 lakh was the net effect of increase of ₹9.50 lakh and decrease by re-appropriation of ₹ 1.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	S	17.00				
	R	8.00				
3456-00-001-0002 District Charges (Establishment and Committed Expenditure)	O	6,745.43	6,790.71	4,747.36	(-)2,043.35	Reasons for reduction in provision by re-appropriation of ₹ 13.00 lakh as well as final saving have not been intimated (August 2021).
	S	58.28				
	R	(-)13.00				
3456-00-001-0003 District Charges (Consumer Protection) (Establishment and Committed Expenditure)	O	1,538.00	1,825.61	1,232.65	(-)592.96	Reasons for final saving have not been intimated (August 2021).
	S	287.61				

Grant No. 18 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
3456-00-001-0006	O	316.00	316.00	251.61	(-)64.39	Reasons for final saving have not been intimated (August 2021).
Bihar State Food Commission (Establishment and Committed Expenditure)						
3456-00-102-0015	O	500.00	500.00	208.20	(-)291.80	Reasons for final saving have not been intimated (August 2021).
Warehouses follow and repair (Establishment and Committed Expenditure)						
3456-00-102-0105	O	10,000.00	10,000.00	5,612.92	(-)4,387.08	Reasons for final saving have not been intimated (August 2021).
Fully computerisation of targeted Public Distribution System (State Scheme)						
3456-00-102-0210	O	244.00	0.00	0.00	0.00	Surrender of entire provision was attributed to reduction in plan outlay by Planning and Development Department.
	R	(-)244.00				
Complete Computerization of Targeted Public Distribution System (Centrally Sponsored Scheme)						
3456-00-102-0306	O	38,892.34	70,690.34	45,148.01	(-)25,542.33	Surrender of ₹ 31,998.00 lakh was attributed to non availability of expense by the planning and Development Department. Reasons for final saving have not been intimated (August 2021).
	S	63,796.00				
	R	(-)31,998.00				
National Food Protection Mission (Centrally Sponsored Scheme)						

Grant No. 18 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
3456-00-102-0407	S	304.50	304.50	6.35	(-)298.15	Reasons for final saving have not been intimated (August 2021).
Fully computerisation of targeted Public Distribution System (Central Area Scheme)						
3456-00-102-0411	S	28.19	28.19	1.00	(-)27.19	Reasons for final saving have not been intimated (August 2021).
Consumer Consciousness Programme (Central Area Scheme)						
3456-00-102-0414	O	256.91	256.91	0.00	(-)256.91	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Integrated Management of Public Distribution System (IMPDS) (Central Area Scheme)						
3456-00-191-0101	O	150.00	150.00	0.00	(-)150.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)						
3456-00-192-0101	O	255.00	255.00	0.00	(-)255.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)						

Grant No. 18 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
3456-00-193-0101	O	450.00	450.00	0.00	(-)450.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
3456-00-198-0101	O	750.00	750.00	0.00	(-)750.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
3456-00-789-0302	O	20,000.00	20,000.00	10,861.84	(-)9,138.16	Reasons for final saving have not been intimated (August 2021).
3456-00-796-0302 National Food Protection Mission (Centrally Sponsored Scheme)	O	1,250.00	1,450.00	962.84	(-)487.16	Reasons for final saving have not been intimated (August 2021).
	S	200.00				

Grant No. 18 - Concl.

Capital (Voted)

(iv) In view of the final saving of ₹1,500.01 lakh, the entire provision remained unutilised during the year.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
5475-00-051-0102	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
5475-00-051-0104	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

**Grant No. 19 - ENVIRONMENT AND FOREST DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2406 Forestry and Wild Life

3435 Ecology and Environment

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	57,39,339	66,49,736	61,58,303	(-)4,91,433
Supplementary	9,10,397			
Amount surrendered during the year				0

CAPITAL -

Major Heads

4406 Capital Outlay on Forestry and Wild Life

Voted :

Original	6,50,000	6,50,000	4,61,515	(-)1,88,485
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹4,914.33 lakh, supplementary grant of ₹9,103.97 lakh obtained in August 2020 (₹16,527.84 lakh) and February 2021 (₹19,153.57 lakh) proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 19 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2406-01-001-0004	O	300.00	300.00	251.64	(-)48.36	Reasons for final saving have not been intimated (August 2021).
Bihar State Biodiversity Council (Establishment and Committed Expenditure)						
2406-01-003-0001	O	502.56	507.78	335.56	(-)172.22	Augmentation in provision of ₹ 5.22 lakh was the net effect of increase of ₹ 10.22 lakh and decrease by re-appropriation of ₹ 5.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
Training, Public Relation and Research (Establishment and Committed Expenditure)		R				
2406-01-070-0001	O	350.00	350.00	303.07	(-)46.93	Reasons for final saving have not been intimated (August 2021).
Roads and Bridges (Establishment and Committed Expenditure)						
2406-01-070-0002	O	420.00	420.00	268.82	(-)151.18	Reasons for final saving have not been intimated (August 2021).
Building (Establishment and Committed Expenditure)						
2406-01-101-0001	O	13,114.04	12,946.44	10,268.16	(-)2,678.28	Reduction in provision of ₹ 167.60 lakh was the net effect of increase of ₹ 72.10 lakh and decrease by re-appropriation of ₹239.70 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
Extension, Improvement and protection of Forests (Establishment and Committed Expenditure)		R				

Grant No. 19 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2406-01-101-0111 Jal Jeevan Hariyali (State Scheme)	O	14,262.27	13,509.47	2,898.18	(-)10,611.29	Reasons for reduction in provision by re-appropriation of ₹ 752.80 lakh as well as final saving have not been intimated (August 2021).
	R	(-)752.80				
2406-01-105-0104 Pollution Control Board (State Scheme)	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2406-01-105-0105 Plant Tissue Culture Lab (State Scheme)	O	207.73	207.73	0.00	(-)207.73	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2406-01-789-0102 Canal Side Farm (State Scheme)	O	400.00	400.00	273.99	(-)126.01	Reasons for final saving have not been intimated (August 2021).
2406-01-789-0103 Road Side Farm (State Scheme)	O	4,400.00	4,400.00	3,274.86	(-)1,125.14	Reasons for final saving have not been intimated (August 2021).
2406-01-800-0101 Canal Side Farm (State Scheme)	O	100.00	100.00	52.46	(-)47.54	Reasons for final saving have not been intimated (August 2021).
2406-01-800-0105 Road Side Farm (State Scheme)	O	7,100.00	7,100.00	5,163.91	(-)1,936.09	Reasons for final saving have not been intimated (August 2021).
2406-02-110-0003 Sanctuary (Establishment and Committed Expenditure)	O	901.50	891.00	736.95	(-)154.05	Reasons for reduction in provision by re-appropriation of ₹ 10.50 lakh as well as final saving have not been intimated (August 2021).
	R	(-)10.50				
2406-02-110-0121 Security Protection and Development of Wild life (State Scheme)	O	1,000.00	1,000.00	246.30	(-)753.70	Reasons for final saving have not been intimated (August 2021).

Grant No. 19 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2406-02-110-0223	O	833.70	833.70	292.53	(-)541.17	Reasons for final saving have not been intimated (August 2021).
Integrated Wild Life Department (Centrally Sponsored Scheme)						
2406-02-110-0224	O	1,008.00	1,008.00	626.23	(-)381.77	Reasons for final saving have not been intimated (August 2021).
Project Tiger (Centrally Sponsored Scheme)						
2406-02-110-0226	O	76.00	76.00	1.48	(-)74.52	Reasons for final saving have not been intimated (August 2021).
Project Elephant (Centrally Sponsored Scheme)						
2406-02-110-0227	O	69.30	69.30	0.00	(-)69.30	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National Aquatic Ecosystem Protection Scheme (Centrally Sponsored Scheme)						
2406-02-110-0323	O	457.70	457.70	193.84	(-)263.86	Reasons for final saving have not been intimated (August 2021).
Integrated Wild Life (Centrally Sponsored Scheme)						
2406-02-110-0326	O	51.00	51.00	0.98	(-)50.02	Reasons for final saving have not been intimated (August 2021).
Project Elephant (Centrally Sponsored Scheme)						
2406-02-110-0327	O	46.20	46.20	0.00	(-)46.20	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National Aquatic Ecosystem Protection Scheme (Centrally Sponsored Scheme)						
2406-04-101-0201	O	600.00	600.00	0.00	(-)600.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National Afforestation Programme (National Green India Mission) (Centrally Sponsored Scheme)						

Grant No. 19 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2406-04-101-0204	O	302.00	302.00	70.53	(-)231.47	Reasons for final saving have not been intimated (August 2021).
Consolidated Forestry Management (Centrally Sponsored Scheme)						
2406-04-101-0205	O	300.00	300.00	148.83	(-)151.17	Reasons for final saving have not been intimated (August 2021).
National Bamboo Mission (Centrally Sponsored Scheme)						
2406-04-101-0301	O	237.00	237.00	0.00	(-)237.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National Afforestation Programme (National Green India Mission) (Centrally Sponsored Scheme)						
2406-04-101-0304	O	143.10	143.10	47.02	(-)96.08	Reasons for final saving have not been intimated (August 2021).
Consolidated Forestry Management (Centrally Sponsored Scheme)						
2406-04-101-0305	O	204.00	204.00	98.15	(-)105.85	Reasons for final saving have not been intimated (August 2021).
National Bamboo Mission (Centrally Sponsored Scheme)						
2406-04-103-0101	S	2,406.93	2,406.93	2,119.36	(-)287.57	Reasons for final saving have not been intimated (August 2021).
Compensatory afforestation (State Scheme)						
2406-04-103-0104	S	21,254.27	21,254.27	15,533.33	(-)5,720.94	Reasons for final saving have not been intimated (August 2021).
Net present value of forest land (State Scheme)						
2406-04-103-0105	S	979.40	979.40	34.82	(-)944.58	Reasons for final saving have not been intimated (August 2021).
Interest (State Scheme)						
3451-00-090-0006	O	584.58	609.83	444.18	(-)165.65	Reasons for final saving have not been intimated (August 2021).
Forest and Environment Department (Establishment and Committed Expenditure)	S	25.25				

Grant No. 19 - Concl.

Capital (Voted)

(iv) In view of the final saving of ₹ 1,884.85 lakh, original provision of ₹ 6,500.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4406-01-070-0101	O	500.00	500.00	165.00	(-)335.00	Reasons for final saving have not been intimated (August 2021).
Road and Bridge (State Scheme)						
4406-01-070-0102	O	6,000.00	6,000.00	4,450.15	(-)1,549.85	Reasons for final saving have not been intimated (August 2021).
Building (State Scheme)						

**Grant No. 20 - HEALTH DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2210 Medical and Public Health

2211 Family Welfare

2230 Labour, Employment and Skill Development

2235 Social Security and Welfare

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	9,12,94,303	11,41,43,574	8,52,04,479	(-)2,89,39,095
Supplementary	2,28,49,271			
Amount surrendered during the year				0

CAPITAL -

Major Heads

4202 Capital Outlay on Education, Sports, Art and Culture

4210 Capital Outlay on Medical and Public Health

Voted :

Original	1,80,82,500	1,80,82,500	64,57,171	(-)1,16,25,329
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹2,89,390.95 lakh, supplementary grant of ₹2,28,492.71 lakh obtained in August 2020 (₹450.21 lakh) and February 2021 (₹2,28,042.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 20 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-01-001-0001 Health Directorate (Establishment and Committed Expenditure)	O	3,558.15	3,613.15	2,040.83	(-)1,572.32	Reasons for augmentation in provision by re-appropriation of ₹ 55.00 lakh as well as final saving have not been intimated (August 2021).
	R	55.00				
2210-01-001-0002 District Medical Officer (Establishment and Committed Expenditure)	O	12,125.02	12,070.02	7,040.57	(-)5,029.45	Reasons for reduction in provision by re-appropriation of ₹ 55.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)55.00				
2210-01-001-0004 Prevention of Blindness (Establishment and Committed Expenditure)	O	2,226.00	2,226.00	1,282.44	(-)943.56	Reasons for final saving have not been intimated (August 2021).
2210-01-110-0001 Patna Medical College Hospital (Establishment and Committed Expenditure)	O	26,755.78	27,132.65	24,170.79	(-)2,961.86	Reasons for reduction in provision by re-appropriation of ₹ 279.13 lakh as well as final saving have not been intimated (August 2021).
	S	656.00				
	R	(-)279.13				
2210-01-110-0002 Darbhanga Medical College Hospital (Establishment and Committed Expenditure)	O	10,501.26	12,783.88	10,633.65	(-)2,150.23	Reasons for augmentation in provision by re-appropriation of ₹ 340.00 lakh as well as final saving have not been intimated (August 2021).
	S	1,942.62				
	R	340.00				
2210-01-110-0008 Sri Krishna Medical College Hospital, Muzaffarpur (Establishment and Committed Expenditure)	O	9,179.35	9,915.35	7,918.45	(-)1,996.90	Reasons for final saving have not been intimated (August 2021).
	S	736.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-01-110-0009 Bhagalpur Medical College Hospital, Bhagalpur (Establishment and Committed Expenditure)	O	9,992.79	13,030.49	11,071.25	(-)1,959.24	Augmentation in provision of ₹ 585.20 lakh was the net effect of increase of ₹ 590.20 lakh and decrease by re-appropriation of ₹ 5.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	S	2,452.50				
	R	585.20				
2210-01-110-0011 Infectious Disease, Hospital Patna (Establishment and Committed Expenditure)	O	375.31	375.31	267.22	(-)108.09	Reasons for final saving have not been intimated (August 2021).
2210-01-110-0012 Rajendra Nagar Hospital, Patna (Establishment and Committed Expenditure)	O	1,103.22	1,103.22	486.96	(-)616.26	Reasons for final saving have not been intimated (August 2021).
2210-01-110-0013 Sadar and Sub-divisional Hospital (Establishment and Committed Expenditure)	O	77,278.66	1,45,266.63	1,12,106.67	(-)33,159.96	Augmentation in provision of ₹ 1,117.07 lakh was the net effect of increase of ₹ 9,155.29 lakh and decrease by re-appropriation of ₹ 8,038.22 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	S	66,870.90				
	R	1,117.07				
2210-01-110-0016 Mental Hospital (Establishment and Committed Expenditure)	O	1,500.00	1,500.00	340.00	(-)1,160.00	Reasons for final saving have not been intimated (August 2021).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-01-110-0019	O	200.00	200.00	43.60	(-)156.40	Reasons for final saving have not been intimated (August 2021).
Patients Welfare Societies (Establishment and Committed Expenditure)						
2210-01-110-0021 Establishment of Bardhman Institute of Health Science Hospital Pawapuri (Establishment and Committed Expenditure)	O	3,329.22	3,271.90	3,054.04	(-)217.86	Reasons for reduction in provision by re-appropriation of ₹ 380.00 lakh as well as final saving have not been intimated (August 2021).
	S	322.68				
	R	(-)380.00				
2210-01-110-0026 Jannayak Karpoori Thakur Medical College Hospital, Madhepura (Establishment and Committed Expenditure)	O	2,806.84	3,059.84	1,419.71	(-)1,640.13	Augmentation in provision of ₹ 252.00 lakh was the net effect of increase of ₹ 600.00 lakh and decrease by re-appropriation of ₹ 348.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	S	1.00				
	R	252.00				
2210-01-110-0225	O	2,500.00	2,500.00	1,395.00	(-)1,105.00	Reasons for final saving have not been intimated (August 2021).
National urban health mission (NUHM) (Centrally Sponsored Scheme)						
2210-01-200-0001 T.B. Eradication Programme (Establishment and Committed Expenditure)	O	7,982.71	7,955.82	5,569.24	(-)2,386.58	Reasons for reduction in provision by re-appropriation of ₹ 26.89 lakh as well as final saving have not been intimated (August 2021).
	R	(-)26.89				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-01-200-0002 Leprosy Eradication Programme (Establishment and Committed Expenditure)	O	7,960.47	7,937.47	5,042.11	(-)2,895.36	Reduction in provision of ₹ 23.00 lakh was the net effect of increase of ₹ 7.00 lakh and decrease by re-appropriation of ₹ 30.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	R	(-)23.00				
2210-01-200-0005 Others Dispensaries (Local Dispensaries) (Establishment and Committed Expenditure)	O	4,220.97	4,191.97	3,717.61	(-)474.36	Reasons for reduction in provision by re-appropriation of ₹ 29.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)29.00				
2210-01-200-0006 Legislator Hospital, Patna (Establishment and Committed Expenditure)	O	258.14	258.14	205.19	(-)52.95	Reasons for final saving have not been intimated (August 2021).
2210-01-200-0112 National AIDS and Sexual Communicant Diseases Control Programme(Urban) (State Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2210-01-200-0209 National Health Mission including NRHM (Centrally Sponsored Scheme)	O	42,500.00	42,500.00	35,800.00	(-)6,700.00	Reasons for final saving have not been intimated (August 2021).
2210-01-789-0301 National Health Mission including NRHM (Centrally Sponsored Scheme)	O	2,600.00	1,08,607.00	48,178.94	(-)60,428.06	Reasons for final saving have not been intimated (August 2021).
	S	1,06,007.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-01-796-0219	O	2,200.00	2,200.00	1,255.00	(-)945.00	Reasons for final saving have not been intimated (August 2021).
National Health Mission Including NRHM (Centrally Sponsored Scheme)						
2210-02-101-0001	O	5,286.82	5,304.62	3,457.26	(-)1,847.36	Augmentation in provision of ₹ 17.80 lakh was the net effect of increase of ₹ 23.63 lakh and decrease by re-appropriation of ₹ 5.83 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
Directorate of Indigenous Ayurvedic Medicines (Establishment and Committed Expenditure)	R	17.80				
2210-02-101-0002	O	257.26	257.26	220.68	(-)36.58	Reasons for final saving have not been intimated (August 2021).
Establishment of Ayurvedic Medicines Manufacturing Factory (Establishment and Committed Expenditure)						
2210-02-101-0004	O	979.50	955.87	647.87	(-)308.00	Reduction in provision of ₹ 23.63 lakh was the net effect of increase of ₹ 5.00 lakh and decrease by re-appropriation of ₹ 28.63 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
Government Ayurvedic College Hospital, Patna (Establishment and Committed Expenditure)	R	(-)23.63				
2210-02-200-0103	O	910.00	910.00	0.00	(-)910.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Hospital of Natural Treatment and Development of Dispensaries (State Scheme)						

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-02-200-0202	O	1,200.00	1,200.00	516.54	(-)683.46	Reasons for final saving have not been intimated (August 2021).
Medicinal Plant related mission including National AYUSH Mission (Centrally Sponsored Scheme)						
2210-02-200-0302	O	200.00	200.00	100.00	(-)100.00	Reasons for final saving have not been intimated (August 2021).
2210-02-200-0302	O	200.00	200.00	100.00	(-)100.00	Reasons for final saving have not been intimated (August 2021).
2210-03-101-0003	O	5,117.02	5,117.02	3,779.05	(-)1,337.97	Reasons for final saving have not been intimated (August 2021).
2210-03-101-0003	O	5,117.02	5,117.02	3,779.05	(-)1,337.97	Reasons for final saving have not been intimated (August 2021).
2210-03-103-0001	O	1,33,051.62	1,37,633.55	1,19,129.70	(-)18,503.85	Reasons for augmentation in provision by re-appropriation of ₹ 817.74 lakh as well as final saving have not been intimated (August 2021).
Primary Health Centre (Establishment and Committed Expenditure)	S	3,764.19				
	R	817.74				
2210-03-110-0001	O	14,279.59	25,264.50	19,768.91	(-)5,495.59	Reasons for augmentation in provision by re-appropriation of ₹ 39.72 lakh as well as final saving have not been intimated (August 2021).
Public Health Centre (Establishment and Committed Expenditure)	S	10,945.19				
	R	39.72				
2210-03-110-0203	O	83,000.00	83,000.00	62,234.00	(-)20,766.00	Reasons for final saving have not been intimated (August 2021).
2210-03-110-0203	O	83,000.00	83,000.00	62,234.00	(-)20,766.00	Reasons for final saving have not been intimated (August 2021).
National Health Mission including National Rural Health Mission (Centrally Sponsored Scheme)						

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-03-110-0305	O	7,540.00	7,540.00	3,999.06	(-)3,540.94	Reasons for final saving have not been intimated (August 2021).
2210-04-101-0002 Rural Ayurvedic Dispensaries (Establishment and Committed Expenditure)	O	2,796.85	2,782.85	1,832.76	(-)950.09	Reasons for reduction in provision by re-appropriation of ₹ 14.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)14.00				
2210-04-102-0001 Homeopathy Dispensaries (Establishment and Committed Expenditure)	O	900.83	900.83	456.98	(-)443.85	Reasons for final saving have not been intimated (August 2021).
2210-04-103-0001 Unani Dispensaries (Establishment and Committed Expenditure)	O	974.44	836.00	424.56	(-)411.44	Reasons for reduction in provision by re-appropriation of ₹ 138.44 lakh as well as final saving have not been intimated (August 2021).
	R	(-)138.44				
2210-04-200-0203 Medicinal Plant related Mission including National AYUSH Mission (Centrally Sponsored Scheme)	O	1,200.00	1,200.00	0.00	(-)1,200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2210-04-200-0303 Medicinal Plant related Mission including National AYUSH Mission (Centrally Sponsored Scheme)	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-05-101-0001 Ayurvedic College, Begusarai (Establishment and Committed Expenditure)	O	1,165.16	1,467.60	1,396.39	(-)71.21	Reasons for augmentation in provision by re-appropriation of ₹ 302.44 lakh as well as final saving have not been intimated (August 2021).
	R	302.44				
2210-05-101-0003 Ayurvedic College, Buxar (Establishment and Committed Expenditure)	O	349.73	349.73	269.71	(-)80.02	Reasons for final saving have not been intimated (August 2021).
2210-05-101-0004 Ayurvedic College, Mohanpur, Darbhanga (Establishment and Committed Expenditure)	O	268.67	274.50	224.59	(-)49.91	Reasons for augmentation in provision by re-appropriation of ₹ 5.83 lakh as well as final saving have not been intimated (August 2021).
	R	5.83				
2210-05-103-0001 Tibbi College (Establishment and Committed Expenditure)	O	2,082.94	1,932.94	1,747.08	(-)185.86	Reasons for reduction in provision by re-appropriation of ₹ 150.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)150.00				
2210-05-105-0001 Patna Medical College (Establishment and Committed Expenditure)	O	14,991.16	15,097.16	11,916.51	(-)3,180.65	Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh as well as final saving have not been intimated (August 2021).
	S	156.00				
	R	(-)50.00				
2210-05-105-0003 Darbhanga Medical College (Establishment and Committed Expenditure)	O	10,548.24	10,668.24	7,998.39	(-)2,669.85	Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh as well as final saving have not been intimated (August 2021).
	S	170.00				
	R	(-)50.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-05-105-0008 Srikrishna Medical College, Muzaffarpur (Establishment and Committed Expenditure)	O	6,417.49	7,096.49	4,994.75	(-)2,101.74	Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh as well as final saving have not been intimated (August 2021).
	S	729.00				
	R	(-)50.00				
2210-05-105-0009 Dental College, Patna (Establishment and Committed Expenditure)	O	1,122.52	1,002.64	864.61	(-)138.03	Reasons for reduction in provision by re-appropriation of ₹ 119.88 lakh as well as final saving have not been intimated (August 2021).
	R	(-)119.88				
2210-05-105-0010 Bhagalpur Medical College (Establishment and Committed Expenditure)	O	3,157.30	5,337.96	5,223.54	(-)114.42	Augmentation in provision of ₹ 1,457.57 lakh was the net effect of increase of ₹ 1,512.57 lakh and decrease by re-appropriation of ₹ 55.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	S	723.09				
	R	1,457.57				
2210-05-105-0011 School for Lady Health Visitors (Establishment and Committed Expenditure)	O	183.69	183.69	112.24	(-)71.45	Reasons for final saving have not been intimated (August 2021).
2210-05-105-0012 Nurses Training (Establishment and Committed Expenditure)	O	2,303.67	2,645.37	1,215.34	(-)1,430.03	Reasons for augmentation in provision by re-appropriation of ₹ 341.70 lakh as well as final saving have not been intimated (August 2021).
	R	341.70				
2210-05-105-0013 Pharmacy Training (Establishment and Committed Expenditure)	O	336.16	276.16	195.06	(-)81.10	Reasons for reduction in provision by re-appropriation of ₹ 60.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)60.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-05-105-0015	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Education Fees Fixation Committee (Establishment and Committed Expenditure)						
2210-05-105-0016	O	100.00	100.00	75.00	(-)25.00	Reasons for final saving have not been intimated (August 2021).
Admission Supervision Committee (Establishment and Committed Expenditure)						
2210-05-105-0023	O	8,911.87	6,954.21	4,190.47	(-)2,763.74	Reasons for reduction in provision by re-appropriation of ₹ 1957.66 lakh as well as final saving have not been intimated (August 2021).
Government Medical College, Bettiah (Establishment and Committed Expenditure)	R	(-)1,957.66				
2210-05-105-0028	O	1,992.52	2,282.62	2,037.23	(-)245.39	Reasons for reduction in provision by re-appropriation of ₹ 11.90 lakh as well as final saving have not been intimated (August 2021).
Jannayak Karpuri Thakur Medical College, Madhepura (Establishment and Committed Expenditure)	S	302.00				
	R	(-)11.90				
2210-05-105-0029	S	450.21	450.21	0.00	(-)450.21	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Nursing College (Establishment and Committed Expenditure)						
2210-05-200-0102	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
State Health and Family Welfare Institute (State Scheme)						
2210-06-001-0001	O	1,256.02	1,256.02	885.64	(-)370.38	Reasons for final saving have not been intimated (August 2021).
Superintendence (Establishment and Committed Expenditure)						

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-06-003-0002	O	2,353.59	2,353.59	1,168.84	(-)1,184.75	Reasons for final saving have not been intimated (August 2021).
Public Health Institutions (Establishment and Committed Expenditure)						
2210-06-101-0002	O	3,475.32	3,460.32	2,529.58	(-)930.74	Reasons for reduction in provision by re-appropriation of ₹ 15.00 lakh as well as final saving have not been intimated (August 2021).
	National Filariasis Control Programme (Establishment and Committed Expenditure)	R				
2210-06-101-0003	O	6,055.00	6,030.00	2,848.27	(-)3,181.73	Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh as well as final saving have not been intimated (August 2021).
	National Malaria Eradication Programme (Establishment and Committed Expenditure)	R				
2210-06-101-0012	O	200.00	200.00	88.14	(-)111.86	Reasons for final saving have not been intimated (August 2021).
2210-06-101-0114	O	7,500.00	7,500.00	5,661.21	(-)1,838.79	Reasons for final saving have not been intimated (August 2021).
2210-06-102-0001	O	681.84	685.84	291.24	(-)394.60	Reasons for final saving have not been intimated (August 2021).
	Food Controller Establishment (Establishment and Committed Expenditure)	S				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-06-104-0002	O	129.61	129.61	65.04	(-)64.57	Reasons for final saving have not been intimated (August 2021).
Main Quinine Supply Depot, Patna (Establishment and Committed Expenditure)						
2210-06-104-0203	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National health mission (Strengthening of state Drug Regulatory system) (Centrally Sponsored Scheme)						
2210-06-107-0001	O	689.42	689.42	476.72	(-)212.70	Reasons for final saving have not been intimated (August 2021).
Public Health Laboratories (Establishment and Committed Expenditure)						
2210-06-789-0201	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National health mission (Strengthening of state Drug Regulatory system) (Centrally Sponsored Scheme)						
2211-00-001-0204	O	15,000.00	15,000.00	3,001.89	(-)11,998.11	Reasons for final saving have not been intimated (August 2021).
Health and Medical Education in Human Resources (Centrally Sponsored Scheme)						
2211-00-001-0304	O	5,000.00	5,000.00	710.45	(-)4,289.55	Reasons for final saving have not been intimated (August 2021).
Human Resources in Health and Medical Education (Centrally Sponsored Scheme)						

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2211-00-003-0206	O	10,000.00	10,000.00	1,443.16	(-)8,556.84	Reasons for final saving have not been intimated (August 2021).
Human Resource in Health and Medical Education (Centrally Sponsored Scheme)						
2211-00-003-0306	O	2,500.00	2,500.00	431.54	(-)2,068.46	Reasons for final saving have not been intimated (August 2021).
Human Resources in Health and Medical Education (Centrally Sponsored Scheme)						
2211-00-004-0202	O	1,000.00	1,000.00	5.80	(-)994.20	Reasons for final saving have not been intimated (August 2021).
Human Resource in Health and Medical Education (Centrally Sponsored Scheme)						
2211-00-004-0302	O	1,000.00	1,000.00	2.49	(-)997.51	Reasons for final saving have not been intimated (August 2021).
Human Resources in Health and Medical Education (Centrally Sponsored Scheme)						
2211-00-101-0001	O	14,440.15	14,440.15	6,069.78	(-)8,370.37	Reasons for final saving have not been intimated (August 2021).
Rural Family Welfare Centre (Establishment and Committed Expenditure)						
2211-00-101-0305	O	10,000.00	31,300.00	25,261.39	(-)6,038.61	Reasons for final saving have not been intimated (August 2021).
Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	S	21,300.00				
2211-00-102-0202	O	2,000.00	2,000.00	254.97	(-)1,745.03	Reasons for final saving have not been intimated (August 2021).
Health and Medical Education in Human Resources (Centrally Sponsored Scheme)						

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2211-00-102-0302	O	1,500.00	1,500.00	93.87	(-)1,406.13	Reasons for final saving have not been intimated (August 2021).
Human Resources in Health and Medical Education (Centrally Sponsored Scheme)						
2211-00-103-0001	O	1,948.66	1,948.66	473.39	(-)1,475.27	Reasons for final saving have not been intimated (August 2021).
Maternity and Child Health (Establishment and Committed Expenditure)						
2230-03-102-0102	O	198.00	198.00	0.00	(-)198.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Bihar Kaushal Vikas Training centre in health field (State Scheme)						
2235-60-110-0204	O	4,500.00	4,500.00	0.00	(-)4,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Social Security for Unorganised Labours including National Health Insurance Scheme (Centrally Sponsored Scheme)						
2235-60-110-0304	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Social Security for Unorganised Labours including National Health Insurance Scheme (Centrally Sponsored Scheme)						
2235-60-110-0305	O	10,000.00	10,000.00	0.00	(-)10,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Ayushman Bharat - National Health Security (AB-NHPM) (Centrally Sponsored Scheme)						

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-60-200-0012 Chief Minister Medical Assistance Fund (Establishment and Committed Expenditure)	O	20,000.00	17,952.36	13,000.00	(-)4,952.36	Reasons for reduction in provision by re-appropriation of ₹ 2,047.64 lakh as well as final saving have not been intimated (August 2021).
	R	(-)2,047.64				
2251-00-090-0007 Health Department (Establishment and Committed Expenditure)	O	847.47	847.47	388.41	(-)459.06	Reasons for final saving have not been intimated (August 2021).

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-01-110-0025 State Medical College Hospital, Bettiah (Establishment and Committed Expenditure)	O	1,502.97	1,905.48	2,206.85	(+)301.37	Reasons for final excess have not been intimated (August 2021).
	S	402.51				
2210-05-200-0101 Indira Gandhi Institute of Medical Science, Patna (State Scheme)	O	1,001.00	1,001.00	3,684.32	(+)2,683.32	Reasons for final excess have not been intimated (August 2021).

Grant No. 20 - Contd.

Capital (Voted)

(v) In view of the final saving of ₹1,16,253.29 lakh, original provision of ₹1,80,825.00 lakh proved excessive

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4210-01-051-0103	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4210-01-051-0104	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4210-01-103-0201	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4210-01-103-0301	O	150.00	150.00	0.00	(-)150.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4210-01-110-0111	O	4,500.00	4,500.00	1,533.37	(-)2,966.63	Reasons for final saving have not been intimated (August 2021).
4210-01-110-0113	O	8,000.00	8,000.00	2,377.25	(-)5,622.75	Reasons for final saving have not been intimated (August 2021).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4210-01-110-0117	O	1,500.00	1,500.00	165.00	(-)1,335.00	Reasons for final saving have not been intimated (August 2021).
Construction of Mental Sanitation Koilawar Hospital Building (State Scheme)						
4210-01-110-0118	O	1,000.00	1,000.00	71.57	(-)928.43	Reasons for final saving have not been intimated (August 2021).
Water life greenery (State Scheme)						
4210-01-110-0219	O	400.00	400.00	0.00	(-)400.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Regional Geriatric centre (Centrally Sponsored Scheme)						
4210-01-110-0319	O	160.00	160.00	0.00	(-)160.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Regional Geriatric centre (National Programme for care of health of elders) (Centrally Sponsored Scheme)						
4210-01-110-0320	O	10,000.00	10,000.00	7,076.00	(-)2,924.00	Reasons for final saving have not been intimated (August 2021).
Prime Minister Health Protection Scheme (PMSY) (Centrally Sponsored Scheme)						
4210-02-050-0101	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Land acquisition for Rural Medical Institutions (State Scheme)						
4210-02-051-0109	O	2,500.00	2,500.00	257.09	(-)2,242.91	Reasons for final saving have not been intimated (August 2021).
Construction of Buildings of Health Sub center / Additional Primary Health Sub centre (State Scheme)						

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4210-02-103-0101	O	7,800.00	7,800.00	1,019.00	(-)6,781.00	Reasons for final saving have not been intimated (August 2021).
Construction and Renovation of Referral Primary Health Centre and Additional Primary Health Centre (State Scheme)						
4210-03-050-0103	O	40,000.00	40,000.00	4,070.00	(-)35,930.00	Reasons for final saving have not been intimated (August 2021).
For new Medical College and Para Medical Institution (State Scheme)						
4210-03-051-0301	O	4,200.00	4,200.00	2,772.98	(-)1,427.02	Reasons for final saving have not been intimated (August 2021).
Health and Public Education in Human Resources (Centrally Sponsored Scheme)						
4210-03-105-0111	O	15,000.00	15,000.00	1,650.00	(-)13,350.00	Reasons for final saving have not been intimated (August 2021).
Dental College and Hospital (State Scheme)						
4210-03-105-0112	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Auxiliary Nursing Midwifery (ANM) and General Nursing Midwifery (GNM) School (State Scheme)						
4210-03-105-0119	O	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
B.S.C. Nursing College (Nishchay) (State Scheme)						
4210-03-105-0220	O	400.00	400.00	268.75	(-)131.25	Reasons for final saving have not been intimated (August 2021).
National Programme of Prevention and Management for Burn Injury (NPPMBI) (Centrally Sponsored Scheme)						

Grant No. 20 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4210-03-789-0101	O	48,300.00	48,300.00	14,673.60	(-)33,626.40	Reasons for final saving have not been intimated (August 2021).
4210-04-051-0201	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4210-04-051-0301	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

**Grant No. 21 - EDUCATION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2202 General Education

2204 Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	33,95,04,756	37,12,80,193	26,40,16,921	(-)10,72,63,272
Supplementary	3,17,75,437			
Amount surrendered during the year				28,50,797
6 August 2020	3,00,000			
25 February 2021	25,50,797			

CAPITAL -

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted :

Original	1,24,05,700	1,47,06,400	41,20,577	(-)1,05,85,823
Supplementary	23,00,700			
Amount surrendered during the year				20,80,000
25 February 2021	20,80,000			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹10,72,632.72 lakh, supplementary grant of ₹3,17,754.37 lakh obtained in August 2020 (₹2,16,639.66 lakh) and February 2021 (₹1,01,114.71 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹28,507.97 lakh) fell short of the final saving (₹10,72,632.72 lakh) by ₹10,44,124.75 lakh.

Grant No. 21 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2202-01-001-0001 Directorate of Primary Education (Establishment and Committed Expenditure)	O	568.25	771.25	446.75	(-)324.50	Reasons for final saving have not been intimated (August 2021).
	S	203.00				
2202-01-001-0105 Educational Seminar workshop and organisation of different Educational Festivals (State Scheme)	O	500.00	300.00	91.25	(-)208.75	Surrender of ₹ 200.00 lakh was attributed to possibility of saving in current financial year 2020-21. Reasons for final saving have not been intimated (August 2021).
	R	(-)200.00				
2202-01-001-0106 District Teachers Employment Appellate Authority (State Scheme)	O	1,000.00	1,000.00	703.07	(-)296.93	Reasons for final saving have not been intimated (August 2021).
2202-01-001-0107 Grants to Bihar Bal Bhawan (State Scheme)	O	1,500.00	700.00	378.00	(-)322.00	Surrender of ₹ 800.00 lakh was attributed to possibility of saving in current financial year 2020-21. Reasons for final saving have not been intimated (August 2021).
	R	(-)800.00				
2202-01-102-0001 Assistance to Non-Government Primary Schools (Establishment and Committed Expenditure)	O	3,674.88	3,674.88	2,262.31	(-)1,412.57	Reasons for final saving have not been intimated (August 2021).
2202-01-102-0102 Compensation to recognised Private Schools in the light of Right to Education Act, 2009 (State Scheme)	O	10,000.00	10,000.00	2,265.56	(-)7,734.44	Reasons for final saving have not been intimated (August 2021).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-109-0103	O	5,845.00	5,845.00	0.00	(-)5,845.00	Reasons for non-utilization of the entire provision have not been intimated (August 2021).
2202-01-111-0201 Sarva Shiksha Abhiyan (SSA) (Centrally Sponsored Scheme)	O	5,36,405.00	5,22,271.03	2,14,467.00	(-)3,07,804.03	Surrender of ₹ 14,133.97 lakh was attributed to possibility of saving in current financial year 2020-21. Reasons for final saving have not been intimated (August 2021).
	R	(-)14,133.97				
2202-01-112-0002 Mid Day Meal Scheme (Establishment) (Establishment and Committed Expenditure)	O	404.71	404.71	132.56	(-)272.15	Reasons for final saving have not been intimated (August 2021).
2202-01-112-0104 Mid Day Meals Plan (State Scheme)	O	42,600.00	42,600.00	28,398.83	(-)14,201.17	Reasons for final saving have not been intimated (August 2021).
2202-01-191-0001 Consolidated Payment to Municipal Teachers (Establishment and Committed Expenditure)	O	4,450.47	4,450.47	3,458.81	(-)991.66	Reasons for final saving have not been intimated (August 2021).
2202-01-192-0001 Consolidated Payment to Municipal Teachers (Establishment and Committed Expenditure)	O	4,934.47	4,934.47	3,872.99	(-)1,061.48	Reasons for final saving have not been intimated (August 2021).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2202-01-197-0002	O	2,15,280.00	2,15,280.00	1,77,104.27	(-)38,175.73	Reasons for final saving have not been intimated (August 2021).
Consolidated Payment to Block Teachers and Physical Teachers (Establishment and Committed Expenditure)						
2202-01-789-0102	O	1,200.00	1,200.00	534.97	(-)665.03	Reasons for final saving have not been intimated (August 2021).
Chief Minister Uniform Scheme (State Scheme)						
2202-01-789-0203	O	1,05,000.00	1,05,000.00	59,886.03	(-)45,113.97	Reasons for final saving have not been intimated (August 2021).
Sarva Shiksha Abhiyan (Centrally Sponsored Scheme)						
2202-01-789-0308	O	79,800.00	79,800.00	39,924.02	(-)39,875.98	Reasons for final saving have not been intimated (August 2021).
Sarva Shiksha Abhiyan(SSA) (Centrally Sponsored Scheme)						
2202-01-796-0210	O	4,038.00	4,275.06	3,174.49	(-)1,100.57	Reasons for final saving have not been intimated (August 2021).
Mid Day Meals Plan (Centrally Sponsored Scheme)		S				
2202-01-796-0211	O	7,500.00	7,500.00	3,801.21	(-)3,698.79	Reasons for final saving have not been intimated (August 2021).
Integrated Education-Primary Education (Sarva Shiksha Abhiyan (Centrally Sponsored Scheme)						
2202-02-001-0001	O	1,261.40	1,268.40	807.44	(-)460.96	Reasons for final saving have not been intimated (August 2021).
Directorate of Secondary Education (Establishment and Committed Expenditure)		S				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-02-001-0002 District Education Officer and Sub-Divisional Education Officer (Establishment and Committed Expenditure)	O	27,897.25	28,015.81	18,260.35	(-)9,755.46	Reasons for final saving have not been intimated (August 2021).
	S	118.56				
2202-02-001-0003 Regional Deputy Director and other officer (Establishment and Committed Expenditure)	O	1,379.16	1,379.16	680.69	(-)698.47	Reasons for final saving have not been intimated (August 2021).
2202-02-001-0101 Directorate of Secondary Education (State Scheme)	O	108.00	28.00	(-)0.17	(-)28.17	Surrender of ₹ 80.00 lakh was attributed to possibility of saving in current financial year 2020-21. Reasons for final saving have not been intimated (August 2021).
	R	(-)80.00				
2202-02-004-0102 Skill (State Scheme)	O	4,000.00	1,000.00	0.00	(-)1,000.00	Surrender of ₹ 3000.00 lakh was attributed to for upgradation programme of high schools. Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)3,000.00				
2202-02-052-0103 Upgradation of High School (State Scheme)	O	1,000.00	9,455.24	0.00	(-)9,455.24	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	S	8,455.24				
2202-02-103-0101 Bihar Open School Education and Examination Board (State Scheme)	O	500.00	500.00	325.00	(-)175.00	Reasons for final saving have not been intimated (August 2021).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-02-107-0106 Chief Minister Girls Cycle Scheme (State Scheme)	O	13,500.00	20,680.00	(-)0.15	(-)20,680.15	Reasons for final saving have not been intimated (August 2021).
	S	7,180.00				
2202-02-107-0107 Chief Minister Girls Uniform Scheme (State Scheme)	O	10,500.00	22,508.00	(-)0.25	(-)22,508.25	Reasons for final saving have not been intimated (August 2021).
	S	12,008.00				
2202-02-109-0001 Other Schools (Establishment and Committed Expenditure)	O	1,09,618.14	1,24,916.79	77,591.27	(-)47,325.52	Reasons for reduction in provision by re-appropriation of ₹ 6.00 lakh as well as final saving have not been intimated (August 2021).
	S	15,304.65				
	R	(-)6.00				
2202-02-109-0105 I.C.T. Project (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2202-02-109-0109 Chief Minister teenager health Programme (State Scheme)	O	6,000.00	9,264.00	(-)0.13	(-)9,264.13	Reasons for final saving have not been intimated (August 2021).
	S	3,264.00				
2202-02-109-0110 Chief Minister Bihar Darshan Yojana (State Scheme)	O	1,200.00	1,150.00	0.00	(-)1,150.00	Surrender of ₹ 50.00 lakh was attributed to possibility of saving in current financial year 2020-21. Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)50.00				
2202-02-109-0207 Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Centrally Sponsored Scheme)	O	55,663.00	55,663.00	0.00	(-)55,663.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-02-109-0307	O	10,133.00	10,133.00	0.00	(-)10,133.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2202-02-110-0002	O	800.01	800.01	366.41	(-)433.60	Reasons for final saving have not been intimated (August 2021).
2202-02-110-0003 Secondary, Multipurpose Minority Schools (Establishment and Committed Expenditure)	O	8,000.04	8,400.04	6,371.96	(-)2,028.08	Reasons for final saving have not been intimated (August 2021).
	S	400.00				
2202-02-110-0006	O	581.11	581.11	447.72	(-)133.39	Reasons for final saving have not been intimated (August 2021).
2202-02-110-0007 Assistance to Non Government Schools (Establishment and Committed Expenditure)	O	34,200.00	84,200.00	22,539.86	(-)61,660.14	Reasons for final saving have not been intimated (August 2021).
	S	50,000.00				
2202-02-191-0001 Consolidated Payment to Municipal Secondary Teachers (Establishment and Committed Expenditure)	O	12,772.00	12,820.00	9,087.05	(-)3,732.95	Reasons for final saving have not been intimated (August 2021).
	S	48.00				
2202-02-192-0001 Consolidated Payment to Municipal Secondary Teachers (Establishment and Committed Expenditure)	O	12,077.79	14,093.54	10,176.52	(-)3,917.02	Reasons for final saving have not been intimated (August 2021).
	S	2,015.75				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-02-193-0001 Consolidated Payment to Municipal Secondary Teachers (Establishment and Committed Expenditure)	O	8,078.19	11,441.20	10,124.44	(-)1,316.76	Reasons for final saving have not been intimated (August 2021).
	S	3,363.01				
2202-02-196-0001 Consolidated Grant to Zila Parishad Secondary Teachers (Establishment and Committed Expenditure)	O	92,135.98	1,20,451.94	98,103.40	(-)22,348.54	Reasons for final saving have not been intimated (August 2021).
	S	28,315.96				
2202-02-789-0207 Comprehensive Education - Secondary Education (Surva Shiksha Abhiyan) (Centrally Sponsored Scheme)	O	30,000.00	30,000.00	0.00	(-)30,000.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2202-02-789-0307 Comprehensive Education - Secondary Education (Surva Shiksha Abhiyan) (Centrally Sponsored Scheme)	O	20,000.00	20,000.00	0.00	(-)20,000.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2202-02-796-0209 Comprehensive Education - Secondary Education (Surva Shiksha Abhiyan) (Centrally Sponsored Scheme)	O	2,500.00	2,500.00	0.00	(-)2,500.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
2202-02-796-0309	O	1,881.00	1,881.00	0.00	(-)1,881.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2202-03-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	416.90	438.50	384.39	(-)54.11	Reasons for final saving have not been intimated (August 2021).
	S	21.60				
2202-03-001-0002	O	1,851.00	1,851.00	412.00	(-)1,439.00	Reasons for final saving have not been intimated (August 2021).
2202-03-001-0101 Direction and Administration (State Scheme)	O	10.00	46.62	8.81	(-)37.81	Reasons for final saving have not been intimated (August 2021).
	S	36.62				
2202-03-102-0002 Magadh University (Establishment and Committed Expenditure)	O	52,042.56	54,142.56	46,265.31	(-)7,877.25	Reasons for reduction in provision by re-appropriation of ₹ 300.00 lakh as well as final saving have not been intimated (August 2021).
	S	2,400.00				
	R	(-)300.00				
2202-03-102-0005 Veer Kunwar Singh University, Ara (Establishment and Committed Expenditure)	O	34,850.00	31,850.00	24,136.59	(-)7,713.41	Reasons for reduction in provision by re-appropriation of ₹ 3,000.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)3,000.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2202-03-102-0008 B.N.Mandal University Madhepura (Establishment and Committed Expenditure)	O	33,926.00	30,926.00	24,219.83	(-)6,706.17	Reasons for reduction in provision by re-appropriation of ₹ 3,000.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)3,000.00				
2202-03-102-0009 Bhagalpur University (Establishment and Committed Expenditure)	O	35,880.00	37,080.00	32,631.70	(-)4,448.30	Reasons for final saving have not been intimated (August 2021).
	S	1,200.00				
2202-03-102-0011 Lalit Narayan Mithila University (Establishment and Committed Expenditure)	O	58,306.00	57,006.00	46,824.33	(-)10,181.67	Reasons for reduction in provision by re-appropriation of ₹ 3,000.00 lakh as well as final saving have not been intimated (August 2021).
	S	1,700.00				
	R	(-)3,000.00				
2202-03-102-0012 Kameshwar Singh Darbhanga Sanskrit University (Establishment and Committed Expenditure)	O	10,301.01	10,501.01	8,923.87	(-)1,577.14	Reasons for final saving have not been intimated (August 2021).
	S	200.00				
2202-03-102-0025 Purnia University, Purnea (Establishment and Committed Expenditure)	O	12,236.00	12,236.00	8,354.71	(-)3,881.29	Reasons for final saving have not been intimated (August 2021).
2202-03-102-0027 Munger University, Munger (Establishment and Committed Expenditure)	O	9,538.00	9,538.00	7,175.64	(-)2,362.36	Reasons for final saving have not been intimated (August 2021).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2202-03-102-0028	O	1,100.00	1,100.00	800.00	(-)300.00	Reasons for final saving have not been intimated (August 2021).
2202-03-102-0115 Development of State Universities (State Scheme)	O	14,500.00	11,122.96	6,966.77	(-)4,156.19	Reasons for reduction in provision by re-appropriation of ₹ 3,377.04 lakh as well as final saving have not been intimated (August 2021).
	R	(-)3,377.04				
2202-03-102-0117 Establishment of National Law College (State Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2202-03-102-0118 For Management Institution at National Level (State Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2202-03-102-0119 Nalanda International University, Nalanda (State Scheme)	O	38.00	38.00	0.00	(-)38.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2202-03-102-0126 Arybhatt Gyan University, Patna (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2202-03-102-0127 Nalanda Open University (State Scheme)	O	150.00	3,527.04	0.00	(-)3,527.04	Reasons for augmentation in provision of ₹ 3,377.04 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).
	R	3,377.04				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-102-0323	O	3,430.00	3,430.00	1,080.00	(-)2,350.00	Reasons for final saving have not been intimated (August 2021).
National Higher Education Mission (Centrally Sponsored Scheme)						
2202-03-103-0001	O	4,814.19	4,814.19	3,745.59	(-)1,068.60	Reasons for final saving have not been intimated (August 2021).
Intermediate Education (+2 Education) (Establishment and Committed Expenditure)						
2202-03-104-0003	O	24,976.00	1,24,976.00	24,976.00	(-)1,00,000.00	Reasons for final saving have not been intimated (August 2021).
Financial Aided College (Establishment and Committed Expenditure)		S	1,00,000.00			
2202-03-107-0109	O	20,000.00	20,000.00	6,600.00	(-)13,400.00	Reasons for final saving have not been intimated (August 2021).
Chief Minister Girls Graduation Scholarship (State Scheme)						
2202-03-113-0101	O	750.00	750.00	0.00	(-)750.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Bihar Student Credit Card Scheme (State Scheme)						
2202-03-789-0201	O	400.00	400.00	0.00	(-)400.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National Higher Education Campaign (Centrally Sponsored Scheme)						
2202-03-789-0301	O	280.00	280.00	0.00	(-)280.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National Higher Education Campaign (Centrally Sponsored Scheme)						
2202-03-796-0201	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National Higher Education Campaign (Centrally Sponsored Scheme)						

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-796-0301	O	150.00	150.00	0.00	(-)150.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2202-04-200-0203 Support for Educational Development to Teachers Training alongwith Adult Education (Centrally Sponsored Scheme)	O	857.00	1,257.55	454.07	(-)803.48	Reasons for final saving have not been intimated (August 2021).
	S	400.55				
2202-04-200-0204 Rashtriya Siksha Mission-Sakshar Bharat (Centrally Sponsored Scheme)	O	6,687.00	6,687.00	0.00	(-)6,687.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2202-04-200-0303 Support for Educational Development to Teachers Training alongwith Adult Education (Centrally Sponsored Scheme)	O	588.00	855.50	35.68	(-)819.82	Reasons for final saving have not been intimated (August 2021).
	S	267.50				
2202-04-200-0304 Rashtriya Siksha Mission-Sakshar Bharat (Centrally Sponsored Scheme)	O	4,458.00	4,458.00	0.00	(-)4,458.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2202-04-789-0203 Teacher Education Institute (Centrally Sponsored Scheme)	O	150.00	150.00	14.16	(-)135.84	Reasons for final saving have not been intimated (August 2021).
2202-04-789-0301 Teacher Education Institute (Centrally Sponsored Scheme)	O	100.00	100.00	9.44	(-)90.56	Reasons for final saving have not been intimated (August 2021).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-04-796-0204	O	100.00	100.00	1.27	(-)98.73	Reasons for final saving have not been intimated (August 2021).
2202-04-796-0301	O	50.00	50.00	0.85	(-)49.15	Reasons for final saving have not been intimated (August 2021).
2202-05-103-0002	O	417.54	417.54	251.21	(-)166.33	Reasons for final saving have not been intimated (August 2021).
2202-05-103-0003	O	15,000.02	15,000.02	9,419.94	(-)5,580.08	Reasons for final saving have not been intimated (August 2021).
2202-05-200-0001	O	142.37	142.37	94.69	(-)47.68	Reasons for final saving have not been intimated (August 2021).
2202-05-200-0002	O	27,500.01	48,325.01	36,823.66	(-)11,501.35	Reasons for final saving have not been intimated (August 2021).
Non-Government Madrarsa (Establishment and Committed Expenditure)	S	20,825.00				
2202-80-001-0001	O	945.70	969.45	643.26	(-)326.19	Reasons for augmentation in provision by re-appropriation of ₹ 6.00 lakh as well as final saving have not been intimated (August 2021).
Headquarter Establishment (Establishment and Committed Expenditure)	S	17.75				
	R	6.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-80-001-0002 State Education Research and Training Institute Directorate (Establishment and Committed Expenditure)	O	137.89	156.14	102.15	(-)53.99	Reasons for final saving have not been intimated (August 2021).
	S	18.25				
2202-80-001-0003 Bihar State School Teacher, Employees Grievance Redressal Appellate Authority (Establishment and Committed Expenditure)	O	374.73	374.73	308.32	(-)66.41	Reasons for final saving have not been intimated (August 2021).
2202-80-003-0005 Teachers Education College (Establishment and Committed Expenditure)	O	747.42	747.42	606.36	(-)141.06	Reasons for final saving have not been intimated (August 2021).
2202-80-003-0006 District Education and Training Institute (Establishment and Committed Expenditure)	O	4,784.19	4,784.19	4,090.07	(-)694.12	Reasons for final saving have not been intimated (August 2021).
2202-80-003-0007 Block Education and Training Institute (Establishment and Committed Expenditure)	O	387.04	387.04	257.19	(-)129.85	Reasons for final saving have not been intimated (August 2021).
2202-80-003-0008 Primary Teachers Education College (Establishment and Committed Expenditure)	O	2,965.21	2,965.21	1,745.79	(-)1,219.42	Reasons for final saving have not been intimated (August 2021).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
2202-80-003-0504 Teacher Training Institution Development (EAP) (State Scheme)	O	10,714.00	470.00	395.19	(-)74.81	Surrender of ₹ 10,244.00 lakh was attributed to possibility of saving in current financial year 2020-21. Reasons for final saving have not been intimated (August 2021).
	R	(-)10,244.00				
2202-80-004-0001 Rashtrabhasa Board (Establishment and Committed Expenditure)	O	303.62	303.62	231.72	(-)71.90	Reasons for final saving have not been intimated (August 2021).
2202-80-004-0004 Mithila Post Graduate Study and Research Institute (Establishment and Committed Expenditure)	O	170.05	170.05	120.30	(-)49.75	Reasons for final saving have not been intimated (August 2021).
2202-80-004-0006 Ancient Jain Sculpture Research Institute (Establishment and Committed Expenditure)	O	116.85	116.85	80.38	(-)36.47	Reasons for final saving have not been intimated (August 2021).
2202-80-004-0007 K.P. Jaiswal Research Institute, Patna (Establishment and Committed Expenditure)	O	166.80	167.60	135.67	(-)31.93	Reasons for final saving have not been intimated (August 2021).
	S	0.80				
2202-80-004-0009 Hindi Grantha Academy (Establishment and Committed Expenditure)	O	201.99	201.99	65.35	(-)136.64	Reasons for final saving have not been intimated (August 2021).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-80-004-0012	O	133.06	133.06	10.56	(-)122.50	Reasons for final saving have not been intimated (August 2021).
2202-80-004-0015	O	100.00	100.00	24.23	(-)75.77	Reasons for final saving have not been intimated (August 2021).
2202-80-004-0016	O	50.00	50.00	7.83	(-)42.17	Reasons for final saving have not been intimated (August 2021).
2202-80-004-0017	O	77.00	77.00	30.66	(-)46.34	Reasons for final saving have not been intimated (August 2021).
2202-80-004-0018	O	997.21	1,042.08	731.76	(-)310.32	Reasons for final saving have not been intimated (August 2021).
State Council of Educational Research and Training (Establishment and Committed Expenditure)	S	44.87				
2202-80-004-0019	O	135.00	135.00	37.58	(-)97.42	Reasons for final saving have not been intimated (August 2021).
2202-80-004-0106	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2202-80-004-0108	O	554.00	554.00	175.00	(-)379.00	Reasons for final saving have not been intimated (August 2021).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-80-004-0121	O	75.00	75.00	17.31	(-)57.69	Reasons for final saving have not been intimated (August 2021).
2205-00-105-0001 Public Library (Establishment and Committed Expenditure)	O	202.13	220.62	148.77	(-)71.85	Reasons for final saving have not been intimated (August 2021).
	S	18.49				
2205-00-105-0011	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2251-00-090-0002 Education Department (Establishment and Committed Expenditure)	O	1,098.14	1,102.14	604.69	(-)497.45	Reasons for final saving have not been intimated (August 2021).
	S	4.00				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-109-0101	O	3,300.00	3,300.00	5,343.91	(+)2,043.91	Reasons for final excess have not been intimated (August 2021).
2202-01-109-0105	O	12,500.00	12,500.00	17,320.22	(+)4,820.22	Reasons for final excess have not been intimated (August 2021).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-193-0001	O	5,265.01	5,265.01	6,848.63	(+)1,583.62	Reasons for final excess have not been intimated (August 2021).
Consolidated Payment to Municipal Teachers (Establishment and Committed Expenditure)						
2202-01-198-0002	O	2,754.26	2,754.26	3,754.25	(+)999.99	Reasons for final excess have not been intimated (August 2021).
Consolidated Payment to Panchayat Teachers (Establishment and Committed Expenditure)						
2202-03-107-0104	O	2,000.00	3,200.00	3,874.66	(+)674.66	Reasons for final excess have not been intimated (August 2021).
Chief Minister Girls Uniform Scheme (State Scheme)	S	1,200.00				
2202-03-112-0001	S	0.03	100.03	100.00	(-)0.03	Reasons for augmentation in provision by re-appropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2021).
Journalism and Mass Communication Center (Establishment and Committed Expenditure)	R	100.00				
2202-03-112-0003	S	0.03	100.03	100.00	(-)0.03	Reasons for augmentation in provision by re-appropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2021).
Geographical learning center (Establishment and Committed Expenditure)	R	100.00				
2202-03-112-0004	S	0.03	100.03	100.00	(-)0.03	Reasons for augmentation in provision by re-appropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2021).
Patliputra school of economics (Establishment and Committed Expenditure)	R	100.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-80-001-0102	O	502.00	502.00	619.81	(+)117.81	Reasons for final excess have not been intimated (August 2021).
State Education Research and Training Institute Directorate (State Scheme)						

Capital (Voted)

(v) In view of the final saving of ₹1,05,858.23 lakh, supplementary grant of ₹23,007.00 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹20,800.00 lakh) fell short of the final saving (₹1,05,858.23 lakh) by ₹85,058.23 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4202-01-201-0105 Primary School Building (State Scheme)	O	37,500.00	17,500.00	0.00	(-)17,500.00	Surrender of ₹20,000.00 lakh was attributed to possibility of saving in current financial year 2020-21. Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)20,000.00				
4202-01-201-0106	O	5,000.00	5,000.00	0.00	(-)5,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Water life greenery (State Scheme)						
4202-01-202-0103 Building Construction of Government and Government recognised Secondary Schools (State Scheme)	O	21,010.00	36,467.00	7,357.58	(-)29,109.42	Reasons for final saving have not been intimated (August 2021).
	S	15,457.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4202-01-202-0109	O	10,500.00	10,500.00	0.00	(-)10,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4202-01-202-0112	O	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4202-01-202-0113	O	5,000.00	5,000.00	0.00	(-)5,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4202-01-202-0115	O	2,300.00	2,300.00	0.00	(-)2,300.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4202-01-203-0108 Govt.College (State Scheme)	O	1,000.00	200.00	0.00	(-)200.00	Surrender of ₹ 800.00 lakh was attributed to possibility of saving in current financial year 2020-21. Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)800.00				
4202-01-203-0207	O	5,190.00	5,190.00	1,620.00	(-)3,570.00	Reasons for final saving have not been intimated (August 2021).
4202-01-600-0103	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 21 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4202-01-789-0101	O	10,000.00	10,000.00	0.00	(-)10,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Building Construction of Government and Government Recognised Secondary School (State Scheme)						
4202-04-105-0101	O	1.00	51.00	0.00	(-)51.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Library Building (State Scheme)	S	50.00				

**Grant No. 22 - HOME DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2014	Administration of Justice
2051	Public Service Commission
2052	Secretariat-General Services
2055	Police
2056	Jails
2070	Other Administrative Services
2235	Social Security and Welfare

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	11,60,24,827	11,75,72,451	9,47,23,493	(-)2,28,48,958
Supplementary	15,47,624			
Amount surrendered during the year				0

CAPITAL -

Major Heads

4055	Capital Outlay on Police
4059	Capital Outlay on Public Works
4070	Capital Outlay on other Administrative Services

Voted :

Original	48,10,132	49,82,381	13,94,382	(-)35,87,999
Supplementary	1,72,249			
Amount surrendered during the year				11,44,249
31 July 2020	10,00,000			
18 November 2020	1			
23 February 2021	1,44,248			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹2,28,489.58 lakh, supplementary grant of ₹15,476.24 lakh obtained in August 2020 (₹13,030.21 lakh) and February 2021 (₹2,446.03 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 22 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2014-00-114-0004 Prosecution Directorate (Establishment and Committed Expenditure)	O	8,675.73	8,675.74	6,673.45	(-)2,002.29	Reasons for final saving have not been intimated (August 2021).
	S	0.01				
2051-00-103-0003 Bihar Police Avar Seva Aayog (Establishment and Committed Expenditure)	O	2,402.51	2,402.51	2,125.06	(-)277.45	Reasons for final saving have not been intimated (August 2021).
2052-00-090-0002 Home (Special) Department (Establishment and Committed Expenditure)	O	1,600.85	1,600.85	1,219.87	(-)380.98	Reasons for final saving have not been intimated (August 2021).
2052-00-090-0006 Home (Police) Department (Establishment and Committed Expenditure)	O	917.98	973.98	803.18	(-)170.80	Reasons for augmentation in provision by re-appropriation of ₹ 45.00 lakh as well as final saving have not been intimated (August 2021).
	S	11.00				
	R	45.00				
2052-00-090-0049 Advisory Board under J.P.Senani Samman Yojana (Establishment and Committed Expenditure)	O	103.26	103.26	43.61	(-)59.65	Reasons for final saving have not been intimated (August 2021).
2052-00-092-0002 Soldiers, Sailors and Airmen Board - Headquarters Charges (Establishment and Committed Expenditure)	O	349.69	349.69	219.58	(-)130.11	Reasons for final saving have not been intimated (August 2021).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2055-00-001-0001 Superintendence (Establishment and Committed Expenditure)	O	8,368.52	9,920.68	7,464.89	(-)2,455.79	Reasons for augmentation in provision by re-appropriation of ₹ 1,006.16 lakh as well as final saving have not been intimated (August
	S	546.00				
	R	1,006.16				
2055-00-001-0003 Purchase of Materials at Central Level (Establishment and Committed Expenditure)	O	11,700.00	11,700.00	9,347.81	(-)2,352.19	Reasons for final saving have not been intimated (August 2021).
2055-00-001-0008 Central Selection Board for appointment of police (Establishment and Committed Expenditure)	O	2,325.40	3,825.40	3,607.84	(-)217.56	Reasons for augmentation in provision by re-appropriation of ₹ 1500.00 lakh as well as final saving have not been intimated (August 2021).
	R	1,500.00				
2055-00-001-0009 Expenditure on deployed Para Military Force (Establishment and Committed Expenditure)	O	59,120.00	59,075.00	34,530.35	(-)24,544.65	Reasons for reduction in provision by re-appropriation of ₹ 45.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)45.00				
2055-00-003-0002 Training School, Nathnagar (Establishment and Committed Expenditure)	O	1,958.69	2,008.69	1,423.25	(-)585.44	Reasons for final saving have not been intimated (August 2021).
	S	50.00				
2055-00-003-0004 Expenditure related to security in Naxal Affected Areas (Recoupment from Government of India)) (Establishment and Committed Expenditure)	O	70.00	70.00	0.00	(-)70.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2055-00-003-0006 Bihar Police Academy (Establishment and Committed Expenditure)	O	2,120.92	3,247.07	2,823.52	(-)423.55	Reasons for augmentation in provision by re-appropriation of ₹ 1,126.15 lakh as well as final saving have not been intimated (August
	R	1,126.15				
2055-00-003-0007 Training School, Simultala (Establishment and Committed Expenditure)	O	1,365.72	1,365.72	882.03	(-)483.69	Reasons for final saving have not been intimated (August 2021).
2055-00-003-0008 Training School, Dumaron (Establishment and Committed Expenditure)	O	944.81	1,049.81	801.79	(-)248.02	Reasons for augmentation in provision by re-appropriation of ₹ 52.00 lakh as well as final saving have not been intimated (August 2021).
	S	53.00				
	R	52.00				
2055-00-003-0401 Prevention of Cybercrime against Women and Children (CCPWC) (Central Area	O	77.30	77.30	24.78	(-)52.52	Reasons for final saving have not been intimated (August 2021).
2055-00-101-0001 Criminal Investigation Department (Establishment and Committed Expenditure)	O	33,649.08	33,824.08	23,141.08	(-)10,683.00	Reasons for augmentation in provision by re-appropriation of ₹ 175.00 lakh as well as final saving have not been intimated (August 2021).
	R	175.00				
2055-00-101-0003 Check Post on Indo-Nepal Border (Establishment and Committed Expenditure)	O	736.34	736.34	608.94	(-)127.40	Reasons for final saving have not been intimated (August 2021).
2055-00-104-0001 Mounted Military Police (Establishment and Committed Expenditure)	O	1,873.11	1,873.11	1,627.22	(-)245.89	Reasons for final saving have not been intimated (August 2021).

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2055-00-104-0002 Unmounted Military Police (Establishment and Committed Expenditure)	O	1,34,430.00	1,34,780.00	1,20,064.15	(-)14,715.85	Reasons for augmentation in provision by re-appropriation of ₹ 350.00 lakh as well as final saving have not been intimated (August 2021).
	R	350.00				
2055-00-104-0003 Special Task Force (Establishment and Committed Expenditure)	O	22,775.01	22,775.01	16,220.79	(-)6,554.22	Reasons for final saving have not been intimated (August 2021).
2055-00-109-0001 District Executive Force (Establishment and Committed Expenditure)	O	4,74,723.12	4,74,099.62	4,23,846.00	(-)50,253.62	Reduction in provision of ₹ 623.50 lakh was the net effect of increase of ₹ 2,478.50 lakh and decrease by re-appropriation of ₹ 3,102.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	R	(-)623.50				
2055-00-109-0003 Surrender of Leftist Extremist (Establishment and Committed Expenditure)	O	150.00	150.00	13.98	(-)136.02	Reasons for final saving have not been intimated (August 2021).
2055-00-109-0005 Special Auxiliary Police (Establishment and Committed Expenditure)	O	19,453.00	15,722.06	11,968.37	(-)3,753.69	Reduction in provision of ₹ 3,730.94 lakh was the net effect of increase of ₹ 150.00 lakh and decrease by re-appropriation of ₹ 3,880.94 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	R	(-)3,730.94				

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2055-00-109-0006 Strengthening of Naxal affected Police Station/Outer Post under Security Related Expenditure (SRE) Scheme (Establishment and Committed Expenditure)	O	750.00	563.39	239.76	(-)323.63	Reasons for reduction in provision by re-appropriation of ₹ 186.61 lakh as well as final saving have not been intimated (August 2021).
	R	(-)186.61				
2055-00-109-0007 Expenditure on Community Policing among the Local Public in the Districts under S.R.E. Scheme (Recoupment from Government of India) (Establishment and Committed Expenditure)	O	100.00	100.00	24.38	(-)75.62	Reasons for final saving have not been intimated (August 2021).
2055-00-109-0008 Expenditure on Village Security Committee/Civil Security Committee on resources for Village in the districts covered under SRE Scheme (Recoupment from Government of India) (Establishment and Committed Expenditure)	O	30.00	30.00	0.45	(-)29.55	Reasons for final saving have not been intimated (August 2021).
2055-00-109-0012 Expenditure for Police Station (Establishment and Committed Expenditure)	O	200.00	600.00	387.94	(-)212.06	Reasons for augmentation in provision by re-appropriation of ₹ 400.00 lakh as well as final saving have not been intimated (August 2021).
	R	400.00				

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2055-00-109-0013	O	78.00	78.00	26.74	(-)51.26	Reasons for final saving have not been intimated (August 2021).
Traffic Control and Management (Establishment and Committed Expenditure)						
2055-00-109-0017	O	2,400.00	2,400.00	1,517.66	(-)882.34	Reasons for final saving have not been intimated (August 2021).
Expenditure related to security purpose in Naxal affected areas (Establishment and Committed Expenditure)						
2055-00-110-0001	O	1,20,639.45	1,20,639.45	71,754.39	(-)48,885.06	Reasons for final saving have not been intimated (August 2021).
Establishment of Chowkidar-Dafadar (Establishment and Committed Expenditure)						
2055-00-111-0002	O	24,303.05	24,128.05	20,377.08	(-)3,750.97	Reasons for reduction in provision by re-appropriation of ₹ 175.00 lakh as well as final saving have not been intimated (August 2021).
Order Police (Establishment and Committed Expenditure)		R				
2055-00-113-0001	O	1,577.15	1,577.15	865.09	(-)712.06	Reasons for final saving have not been intimated (August 2021).
Hospital Charges (Establishment and Committed Expenditure)						
2055-00-113-0004	O	50.01	50.01	0.00	(-)50.01	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Expenditure related to security in Naxal affected areas (Recoupment from Government of India) (Establishment and Committed Expenditure)						
2055-00-113-0006	O	200.00	200.00	40.00	(-)160.00	Reasons for final saving have not been intimated (August 2021).
Subsistence Grant (Establishment and Committed Expenditure)						

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2055-00-114-0001	O	10,292.50	10,292.50	5,962.69	(-)4,329.81	Reasons for final saving have not been intimated (August 2021).
2055-00-114-0002 Computer (Establishment and Committed Expenditure)	O	592.10	660.84	456.45	(-)204.39	Reasons for reduction in provision by re-appropriation of ₹ 68.74 lakh as well as final saving have not been intimated (August 2021).
	R	68.74				
2055-00-115-0001	O	3,600.00	3,600.00	522.18	(-)3,077.82	Reasons for final saving have not been intimated (August 2021).
2055-00-115-0102	O	10,000.00	10,000.00	5,467.78	(-)4,532.22	Reasons for final saving have not been intimated (August 2021).
2055-00-115-0203	O	935.00	935.00	286.86	(-)648.14	Reasons for final saving have not been intimated (August 2021).
2055-00-115-0303	S	10,000.00	10,000.00	2,317.42	(-)7,682.58	Reasons for final saving have not been intimated (August 2021).
2055-00-115-0404	S	870.18	870.18	0.00	(-)870.18	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2056-00-001-0001 Jail Inspectorate (Establishment and Committed Expenditure)	O	1,368.63	1,375.64	1,063.61	(-)312.03	Reasons for final saving have not been intimated (August 2021).
	S	7.01				
2056-00-003-0002 Training to Prisoners (Establishment and Committed Expenditure)	O	50.00	50.00	21.46	(-)28.54	Reasons for final saving have not been intimated (August 2021).
2056-00-003-0004 Bihar Reform Training Institute (Establishment and Committed Expenditure)	O	150.00	150.00	97.50	(-)52.50	Reasons for final saving have not been intimated (August 2021).
2056-00-101-0001 Central Jail (Establishment and Committed Expenditure)	O	16,542.26	17,522.26	15,468.70	(-)2,053.56	Reasons for reduction in provision by re- appropriation of ₹ 250.00 lakh as well as final saving have not been intimated (August 2021).
	S	1,230.00				
	R	(-)250.00				
2056-00-101-0002 District Jail (Establishment and Committed Expenditure)	O	24,877.11	24,923.82	21,651.39	(-)3,272.43	Reduction in provision of ₹ 328.30 lakh was the net effect of increase of ₹ 209.00 lakh and decrease by re-appropriation of ₹ 537.30 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	S	375.01				
	R	(-)328.30				
2056-00-101-0006 Liberated Jail (Establishment and Committed Expenditure)	O	208.71	208.71	156.94	(-)51.77	Reasons for final saving have not been intimated (August 2021).
2056-00-102-0001 Central Jail (Establishment and Committed Expenditure)	O	2,000.00	2,000.00	956.04	(-)1,043.96	Reasons for final saving have not been intimated (August 2021).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2070-00-003-0008	O	2,520.00	2,520.00	424.69	(-)2,095.31	Reasons for final saving have not been intimated (August 2021).
2070-00-107-0001 Rural (Establishment and Committed Expenditure)	O	1,11,110.17	1,10,307.17	94,332.10	(-)15,975.07	Reduction in provision of ₹ 865.00 lakh was the net effect of increase of ₹ 246.50 lakh and decrease by re-appropriation of ₹ 1,111.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	S	62.00				
	R	(-)865.00				
2070-00-107-0002 Urban (Establishment and Committed Expenditure)	O	171.27	186.27	143.49	(-)42.78	Augmentation in provision of ₹ 15.00 lakh was the net effect of increase of ₹ 24.00 lakh and decrease by re-appropriation of ₹ 9.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	R	15.00				
2070-00-107-0004	O	100.00	100.00	27.94	(-)72.06	Reasons for final saving have not been intimated (August 2021).
2070-00-108-0102	O	3,000.00	3,000.00	936.44	(-)2,063.56	Reasons for final saving have not been intimated (August 2021).
2235-02-106-0002 Probation Services (Establishment and Committed Expenditure)	O	2,060.95	2,129.26	1,740.57	(-)388.69	Reasons for augmentation in provision by re-appropriation of ₹ 68.30 lakh as well as final saving have not been intimated (August 2021).
	S	0.01				
	R	68.30				

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-60-200-0003	O	1,800.00	1,800.00	874.69	(-)925.31	Reasons for final saving have not been intimated (August 2021).
Special allowances to Freedom Fighters and their dependents (Establishment and Committed Expenditure)						
2235-60-200-0004	O	500.00	500.00	216.30	(-)283.70	Reasons for final saving have not been intimated (August 2021).
Relief to Riot affected persons (Establishment and Committed Expenditure)						
2235-60-200-0005	O	266.23	266.24	222.74	(-)43.50	Reasons for final saving have not been intimated (August 2021).
District Welfare Board of Army, Navy and Airforces (Establishment and Committed Expenditure)	S	0.01				
2235-60-200-0009	O	2,820.01	2,820.01	2,436.10	(-)383.91	Reasons for final saving have not been intimated (August 2021).
JP Senani Samman Yojana (Establishment and Committed Expenditure)						
2235-60-200-0011	O	200.00	200.00	98.20	(-)101.80	Reasons for final saving have not been intimated (August 2021).
Relief on humanity ground (Establishment and Committed Expenditure)						
2235-60-200-0016	O	50.00	50.00	16.32	(-)33.68	Reasons for final saving have not been intimated (August 2021).
Grants to Pensioners of Freedom Fighter Pension Scheme of the marriage of their Grand Daughter and Maternal Grand Daughter (Establishment and Committed Expenditure)						

Grant No. 22 - Contd.

Capital (Voted)

(iv) In view of the final saving of ₹35,879.99 lakh, supplementary grant of ₹1,722.49 lakh obtained August 2020 (₹280.00 lakh) and February 2021 (₹1,442.49 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹11,442.49 lakh) fell short of the final saving (₹35,879.99 lakh) by ₹ 24,437.50 lakh.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4055-00-051-0101 Construction and Maintenance of Police Buildings (State Scheme)	O	35,573.11	24,130.62	11,214.89	(-)12,915.73	Surrender of ₹ 11,442.49 lakh was attributed to transfer in CCTNS scheme. Reasons for final saving have not been intimated (August 2021).
	R	(-)11,442.49				
4055-00-051-0204 National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme)	O	3,945.00	3,945.00	7.08	(-)3,937.92	Reasons for final saving have not been intimated (August 2021).
4055-00-051-0304 National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme)	S	1,442.49	1,442.49	0.00	(-)1,442.49	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4055-00-210-0402 Prevention of cyber crime against women and children(CCPWC) (Central Area Scheme)	O	229.33	229.33	192.67	(-)36.66	Reasons for final saving have not been intimated (August 2021).
4059-01-051-0126 Construction of prosecution Building. (State	O	253.87	253.87	0.00	(-)253.87	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4070-00-051-0101 Bihar Fire-brigade Service for Building Construction (State Scheme)	O	1,500.00	1,500.00	165.00	(-)1,335.00	Reasons for final saving have not been intimated (August 2021).

Grant No. 22 - Concl'd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4070-00-051-0103 Building Construction of Central / Divisional / Sub-Jail (Home Jail Department) (State Scheme)	O	1,000.00	988.32	(-)1.27	(-)989.59	Reasons for reduction in provision by re-appropriation of ₹ 11.68 lakh as well as final saving have not been intimated (August 2021).
	R	(-)11.68				
4070-00-051-0108 Building construction for Dist Army Welfare Office (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4070-00-051-0113 Construction of building of Home Guard (State Scheme)	O	1,000.00	1,000.00	110.00	(-)890.00	Reasons for final saving have not been intimated (August 2021).
4070-00-051-0115 Construction of Office Building of Regional/District/Su bdivision Probation Office to State (State Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4070-00-052-0101 Equipments of Jails (State Scheme)	O	2,500.00	2,500.00	475.75	(-)2,024.25	Reasons for final saving have not been intimated (August 2021).

**Grant No. 23 - INDUSTRIES DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2851 Village and Small Industries

2852 Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	65,67,396	66,38,990	36,76,852	(-)29,62,138
Supplementary	71,594			
Amount surrendered during the year				77,468
1 September 2020	1			
16 September 2020	3			
18 February 2021	77,464			

CAPITAL -

Major Heads

4851 Capital Outlay on Village and Small Industries

4885 Capital Outlay on Industries and Minerals

6851 Loans for Village and Small Industries

6857 Loans for Chemical and Pharmaceutical Industries

6860 Loans for Consumer Industries

Voted :

Original	25,91,100	30,21,269	9,69,131	(-)20,52,138
Supplementary	4,30,169			
Amount surrendered during the year				1,000
18 February 2021	1,000			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 29,621.38 lakh, supplementary grant of ₹715.94 lakh obtained in August 2020 (₹ 25.23 lakh) and February 2021 (₹ 690.71 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹774.68 lakh) fell short of the final saving (₹29,621.38 lakh) by ₹28,846.70 lakh.

Grant No. 23 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2851-00-102-0001 Demonstration Centres (Establishment and Committed Expenditure)	O	3,978.02	4,020.99	2,520.90	(-)1,500.09	Augmentation in provision of ₹ 35.24 lakh was the net effect of increase of ₹ 70.25 lakh and decrease by re-appropriation of ₹ 35.01 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	S	7.73				
	R	35.24				
2851-00-102-0106 Udyog Mitra (State Scheme)	O	200.00	200.00	153.10	(-)46.90	Reasons for final saving have not been intimated (August 2021).
2851-00-102-0107 Chief Minister Extremely Backward Caste Udhami Scheme (State Scheme)	O	12,596.00	12,596.00	4,156.68	(-)8,439.32	Reasons for final saving have not been intimated (August 2021).
2851-00-103-0001 Handloom Development Scheme (Establishment and Committed Expenditure)	O	232.46	224.81	151.03	(-)73.78	Augmentation in provision of ₹ 7.65 lakh was the net effect of increase of ₹ 2.63 lakh and decrease by re-appropriation of ₹ 10.28 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	R	(-)7.65				
2851-00-103-0103 Handloom Development Scheme (State Scheme)	O	95.00	71.25	7.50	(-)63.75	Reasons for reduction in provision by re-appropriation of ₹ 23.75 lakh as well as final saving have not been intimated (August 2021).
	R	(-)23.75				

Grant No. 23 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2851-00-103-0113 Strengthening of Craft Research Scheme Institution (State Scheme)	O	800.00	1,254.64	688.94	(-)565.70	Reasons for augmentation in provision by re-appropriation of ₹ 155.00 lakh as well as final saving have not been intimated (August 2021).
	S	299.64				
	R	155.00				
2851-00-104-0001 Development of Handicraft and Craft Research Institution (Establishment and Committed Expenditure)	O	374.32	374.32	284.19	(-)90.13	Reasons for final saving have not been intimated (August 2021).
2851-00-104-0101 Development of Handicraft (State Scheme)	O	525.00	393.75	87.45	(-)306.30	Reasons for reduction in provision by re-appropriation of ₹ 131.25 lakh as well as final saving have not been intimated (August 2021).
R	(-)131.25					
2851-00-105-0101 Grants-in-aid to Bihar State Khadi Gramodyog Board (State Scheme)	O	2,830.00	2,354.99	559.55	(-)1,795.44	Surrender of ₹ 475.01 lakh was attributed to non-possibility of amount to be spent immediately. Reasons for final saving have not been intimated (August 2021).
R	(-)475.01					
2851-00-107-0001 Development of Sericulture (Establishment and Committed Expenditure)	O	894.32	832.17	628.11	(-)204.06	Reduction in provision of ₹ 62.15 lakh was the net effect of increase of ₹ 7.65 lakh and decrease by re-appropriation of ₹ 69.80 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
R	(-)62.15					

Grant No. 23 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2851-00-107-0101 Special Component Plan for Backward Classes Development of Sericulture (State Scheme)	O	200.00	200.03	50.40	(-)149.63	Reasons for final saving have not been intimated (August 2021).
	S	0.03				
2851-00-789-0110 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme (State Scheme)	O	9,829.00	9,829.00	6,388.85	(-)3,440.15	Reasons for final saving have not been intimated (August 2021).
2851-00-796-0117 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme (State Scheme)	O	655.00	655.00	425.75	(-)229.25	Reasons for final saving have not been intimated (August 2021).
2852-80-001-0002 Direction (Establishment and Committed Expenditure)	O	3,751.50	3,787.75	2,939.86	(-)847.89	Augmentation in provision of ₹ 32.04 lakh was the net effect of increase of ₹ 34.56 lakh and decrease by re- appropriation of ₹ 2.52 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	S	4.21				
	R	32.04				
2852-80-001-0111 Offices of Investment Commissioner (State Scheme)	O	369.00	369.00	104.20	(-)264.80	Reasons for final saving have not been intimated (August 2021).
2852-80-003-0001 Crafts Training Centre (Establishment and Committed Expenditure)	O	199.32	199.32	112.92	(-)86.40	Reasons for final saving have not been intimated (August 2021).

Grant No. 23 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2852-80-102-0110	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2852-80-102-0135 Establishment of Entrepreneurs Development Scheme (State Scheme)	O	1,990.00	1,690.36	656.70	(-)1,033.66	Surrender of ₹ 299.64 lakh was attributed to internal adjustment. Reasons for final saving have not been intimated (August
	R	(-)299.64				
2852-80-102-0142	O	700.00	700.00	0.00	(-)700.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2852-80-102-0147	O	400.00	400.00	132.00	(-)268.00	Reasons for final saving have not been intimated (August 2021).
2852-80-102-0150	O	1,200.00	1,200.00	396.00	(-)804.00	Reasons for final saving have not been intimated (August 2021).
2852-80-102-0160	O	20,000.00	20,000.00	13,399.29	(-)6,600.71	Reasons for final saving have not been intimated (August 2021).
2852-80-102-0164	O	200.00	200.00	66.00	(-)134.00	Reasons for final saving have not been intimated (August

Grant No. 23 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
3451-00-090-0001 Industries Department (Establishment and Committed Expenditure)	O	725.76	746.77	581.37	(-)165.40	Reasons for final saving have not been intimated (August 2021).
	S	21.01				

Capital (Voted)

(iv) In view of the final saving of ₹20,521.38 lakh, supplementary grant of ₹4,301.69 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹10.00 lakh) fell short of the final saving (₹20,521.38 lakh) by ₹20,511.38 lakh.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4851-00-102-0102 Tool Room Training Centre (State Scheme)	S	101.69	101.69	0.00	(-)101.69	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4851-00-107-0103 Resham Bhawan (State Scheme)	O	500.00	500.00	151.31	(-)348.69	Reasons for final saving have not been intimated (August 2021).
4851-00-190-0101 Bihar State Ship and Wool Weavers Co- operative Union (State Scheme)	O	800.00	800.00	0.00	(-)800.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4885-02-050-0101 Land Acquisition for Industrial Development (State Scheme)	O	5,000.00	5,000.00	0.00	(-)5,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
6851-00-102-0101 Chief Minister Extremely Backward Caste Udhami Scheme (State Scheme)	O	10,000.00	10,000.00	3,300.00	(-)6,700.00	Reasons for final saving have not been intimated (August 2021).

Grant No. 23 - Concl.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
6851-00-103-0001	S	1,400.00	1,400.00	0.00	(-)1,400.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Bihar State Handloom / Powerloom / Hand Slip Development Corporation (Establishment and Committed Expenditure)						
6851-00-789-0101	O	9,000.00	9,000.00	5,850.00	(-)3,150.00	Reasons for final saving have not been intimated (August 2021).
Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme (State Scheme)						
6851-00-796-0107	O	600.00	600.00	390.00	(-)210.00	Reasons for final saving have not been intimated (August 2021).
Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme (State Scheme)						
6857-01-190-0001	S	1,160.00	1,160.00	0.00	(-)1,160.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Loans to Bihar State chemical and pharmaceutical Corporation Ltd. (Establishment and Committed Expenditure)						
6860-01-190-0001	S	1,640.00	1,640.00	0.00	(-)1,640.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Loans to Bihar State Textiles Corporation (Establishment and Committed Expenditure)						

**Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2220 Information and Publicity**
2235 Social Security and Welfare
2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	23,81,790	23,81,790	18,29,660	(-)5,52,130
Supplementary	0			
Amount surrendered during the year				700
17 March 2021	700			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 5,521.30 lakh, original provision of ₹23,817.90 lakh proved excessive.
- (ii) Provision surrendered (₹7.00 lakh) fell short of the final saving (₹ 5,521.30 lakh) by ₹ 5,514.30 lakh.

Grant No. 24 - Concl'd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2220-01-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	1,050.20	1,008.20	520.91	(-)487.29	Reasons for reduction in provision by re-appropriation of ₹ 42.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)42.00				
2220-60-101-0002 Government Advertisement (Establishment and Committed Expenditure)	O	10,000.00	10,000.00	7,237.44	(-)2,762.56	Reasons for final saving have not been intimated (August 2021).
2220-60-106-0002 District Units (Establishment and Committed Expenditure)	O	2,505.07	2,530.07	1,723.36	(-)806.71	Reasons for augmentation in provision by re-appropriation of ₹ 25.00 lakh as well as final saving have not been intimated (August 2021).
	R	25.00				
2220-60-789-0101 Regional Advertisement Plan-Special Notified Scheme for Scheduled Castes (State Scheme)	O	1,616.00	1,616.00	661.36	(-)954.64	Reasons for final saving have not been intimated (August 2021).
2220-60-796-0101 Regional Advertisement Plan (State Scheme)	O	101.00	101.00	38.12	(-)62.88	Reasons for final saving have not been intimated (August 2021).
2251-00-090-0014 Information and Public Relation Department (Establishment and Committed Expenditure)	O	155.63	172.63	123.39	(-)49.24	Reasons for augmentation in provision by re-appropriation of ₹ 17.00 lakh as well as final saving have not been intimated (August 2021).
	R	17.00				

**Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2230 Labour, Employment and Skill Development

2852 Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	12,35,201	17,56,879	9,71,219	(-)7,85,660
Supplementary	5,21,678			
Amount surrendered during the year				76,780
5 August 2020	76,780			

CAPITAL -

Major Heads

4859 Capital Outlay on Telecommunication and Electronic Industries

Voted :

Original	15,00,000	16,70,000	11,55,000	(-)5,15,000
Supplementary	1,70,000			
Amount surrendered during the year				5,04,898
5 August 2020	5,04,898			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹7,856.60 lakh, supplementary grant of ₹5,216.78 lakh obtained in August 2020 (₹4,116.78 lakh) and February 2021 (₹1,100.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrender (₹767.80 lakh) fell short of the final saving (₹7,856.60 lakh) by ₹7,088.80 lakh.

Grant No. 25 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-03-001-0101	O	1,000.00	1,000.00	459.03	(-)540.97	Reasons for final saving have not been intimated (August 2021).
2852-07-202-0014	O	3,000.00	3,000.00	386.45	(-)2,613.55	Reasons for final saving have not been intimated (August 2021).
2852-07-202-0106	O	4,000.00	3,536.77	756.71	(-)2,780.06	Reasons for reduction in provision by re-appropriation of ₹ 463.23 lakh as well as final saving have not been intimated (August
Gyan City Project (State Scheme)	R	(-)463.23				
2852-07-202-0107	O	97.00	97.00	10.49	(-)86.51	Reasons for final saving have not been intimated (August 2021).
2852-07-202-0109	O	1,500.00	1,500.00	676.56	(-)823.44	Reasons for final saving have not been intimated (August 2021).
2852-07-202-0113	O	2,000.00	1,232.20	1,232.20	0.00	Surrender of ₹ 767.80 lakh was attributed to the lack of spending potential .
Wi-Fi Without Charge in Nishchaya University and College. (State	R	(-)767.80				
3451-00-090-0027	O	753.00	1,853.00	1,608.76	(-)244.24	Reasons for final saving have not been intimated (August 2021).
Information Technology Department (Establishment and Committed Expenditure)	S	1,100.00				

Grant No. 25 - Concl'd.

(iv) Excess (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2852-07-202-0108 State Data Centre (State Scheme)	O	1.00	2,998.92	2,998.90	(-)0.02	Reasons for augmentation in provision of ₹ 463.23lakh as well as final saving have not been intimated (August 2021).
	S	2,534.69				
	R	463.23				

Capital (Voted)

(v) In view of the final saving of ₹5,150.00 lakh, supplementary grant of ₹ 1,700.00 lakh obtained in August 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹5,048.98 lakh) fell short of the final saving (₹5,150.00 lakh) by ₹ 101.02

(vii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4859-02-051-0101 State data center (State Scheme)	O	10,000.00	4,951.02	4,850.00	(-)101.02	Reasons for surrender of ₹ 5,048.98 lakh have not been intimated (August 2021).
	R	(-)5,048.98				

**Grant No. 26 - LABOUR RESOURCE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2210 Medical and Public Health

2230 Labour, Employment and Skill Development

2235 Social Security and Welfare

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	85,95,181	86,01,922	43,81,604	(-)42,20,318
Supplementary	6,741			
Amount surrendered during the year				631
4 August 2020	631			

CAPITAL -

Major Head

4250 Capital Outlay on other Social Services

Voted :

Original	1,00,000	1,00,000	15,024	(-)84,976
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹42,203.18 lakh, supplementary grant of ₹67.41 lakh obtained in August 2020 (₹49.92 lakh) and February 2021 (₹17.49 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹6.31 lakh) fell short of the final saving (₹42,203.18 lakh) by ₹42,196.87 lakh.

Grant No. 26 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks				
						(₹ in lakh)			
2230-01-001-0001	O	917.23	917.23	508.20	(-)409.03	Reasons for final saving have not been intimated (August 2021).			
Labour Commissioner (Establishment and Committed Expenditure)									
2230-01-001-0106	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).			
Dashrath Manjhi Labour and Planning Study Institute (State Scheme)									
2230-01-004-0002	O	76.33	76.33	40.34	(-)35.99	Reasons for final saving have not been intimated (August 2021).			
Compilation of Labour Statistics (Establishment and Committed Expenditure)									
2230-01-101-0006	O	1,282.35	1,282.35	1,040.63	(-)241.72	Reasons for final saving have not been intimated (August 2021).			
Administration and Enforcement of Labour Laws (Establishment and Committed Expenditure)									
2230-01-101-0007	O	4,056.55	4,027.55	3,124.95	(-)902.60	Reasons for reduction in provision by re-appropriation of ₹ 29.00 lakh as well as final saving have not been intimated (August 2021).			
Implementation of the Minimum Wages Act in Agriculture (Establishment and Committed Expenditure)									
	R	(-)29.00							
2230-01-101-0106	O	150.00	150.00	11.19	(-)138.81	Reasons for final saving have not been intimated (August 2021).			
Constitution of Bihar Child Labour Commission (State Scheme)									
2230-01-101-0108	O	3,000.00	3,000.00	163.68	(-)2,836.32	Surrender of ₹ 6.31 lakh was attributed to take amount in telephone item in first supplementary. Reasons for final saving have not been intimated (August 2021).			
Strengthening of Enforcement System for implementation of Labour Acts (State Scheme)									
	S	6.31							
	R	(-)6.31							

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-01-101-0109	O	200.00	200.00	6.91	(-)193.09	Reasons for final saving have not been intimated (August 2021).
Computerisation and Modernisation (State Scheme)						
2230-01-102-0002	O	725.91	725.91	477.62	(-)248.29	Reasons for final saving have not been intimated (August 2021).
Inspector of Factories (Establishment and Committed Expenditure)						
2230-01-103-0001	O	479.86	479.86	255.53	(-)224.33	Reasons for final saving have not been intimated (August 2021).
Education, Health and Recreation (Establishment and Committed Expenditure)						
2230-01-103-0101	O	42.36	42.36	0.00	(-)42.36	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Organisation of Rural Training Camps (State Scheme)						
2230-01-103-0103	O	246.70	246.70	59.72	(-)186.98	Reasons for final saving have not been intimated (August 2021).
Strengthening of Child Labour Rehabilitation Machinery (State Scheme)						
2230-01-112-0201	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Rehabilitation of Bonded labours and Social Security and Welfare Programme (Centrally Sponsored Scheme)						
2230-01-112-0301	O	40.00	40.00	1.00	(-)39.00	Reasons for final saving have not been intimated (August 2021).
Rehabilitation of bonded labour and social security and welfare programs (Centrally Sponsored Scheme)						

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-01-114-0001	O	48.41	48.41	22.81	(-)25.60	Reasons for final saving have not been intimated (August 2021).
Welfare of Migrant Workers (Establishment and Committed Expenditure)						
2230-01-114-0102	O	200.00	200.00	72.00	(-)128.00	Reasons for final saving have not been intimated (August 2021).
Expenditure on repatriation of Inter State Migrant Labourers (State Scheme)						
2230-01-789-0103	O	50.00	50.00	19.00	(-)31.00	Reasons for final saving have not been intimated (August 2021).
Expenditure on repatriation of Inter State Migrant Labourers (State Scheme)						
2230-02-101-0004	O	2,016.37	2,016.38	1,519.46	(-)496.92	Reasons for final saving have not been intimated (August 2021).
Establishment of Employment Office (Establishment and Committed Expenditure)	S	0.01				
2230-02-101-0101	O	100.00	100.00	9.11	(-)90.89	Reasons for final saving have not been intimated (August 2021).
Expansion of Employment Services (State Scheme)						
2230-02-101-0214	O	480.00	480.00	112.57	(-)367.43	Reasons for final saving have not been intimated (August 2021).
National Career Service (Centrally Sponsored Scheme)						
2230-02-101-0314	O	320.00	320.00	41.28	(-)278.72	Reasons for final saving have not been intimated (August 2021).
National Career Service (Centrally Sponsored Scheme)						

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-03-003-0005	O	831.57	831.57	584.52	(-)247.05	Reasons for final saving have not been intimated (August 2021).
Headquarters Establishment (Establishment and Committed Expenditure)						
2230-03-003-0103	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Training and retraining (State Scheme)						
2230-03-003-0105	O	100.00	100.00	25.64	(-)74.36	Reasons for final saving have not been intimated (August 2021).
Commencement of new trade in previous established Institutions (State Scheme)						
2230-03-003-0109	O	3,008.50	3,008.50	2,543.35	(-)465.15	Reasons for final saving have not been intimated (August 2021).
Modernisation of Machines (State Scheme)						
2230-03-003-0126	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Management Information System (State Scheme)						
2230-03-003-0129	O	17,956.66	17,956.66	11,694.93	(-)6,261.73	Reasons for final saving have not been intimated (August 2021).
Bihar Skill Development Mission (State Scheme)						
2230-03-003-0233	O	6,258.00	6,258.00	249.54	(-)6,008.46	Reasons for final saving have not been intimated (August 2021).
Skill Development Mission (Centrally Sponsored Scheme)						
2230-03-003-0234	O	12,320.00	12,320.00	386.00	(-)11,934.00	Reasons for final saving have not been intimated (August 2021).
Skills Strengthening for Industrial value enhancement (STRIYE) (Centrally Sponsored Scheme)						

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-03-003-0333	O	1,080.00	1,080.00	533.06	(-)546.94	Reasons for final saving have not been intimated (August 2021).
Skill Development Mission (Centrally Sponsored Scheme)						
2230-03-101-0001	O	6,897.87	6,897.87	4,958.37	(-)1,939.50	Reasons for final saving have not been intimated (August 2021).
State Council Administration of Industrial Training Institute (Establishment and Committed Expenditure)						
2230-03-101-0101	O	1,476.28	1,476.28	1,110.99	(-)365.29	Reasons for final saving have not been intimated (August 2021).
Establishment of New Women Industrial Training Institute (State Scheme)						
2230-03-101-0103	O	6,000.00	6,000.00	4,849.81	(-)1,150.19	Reasons for final saving have not been intimated (August 2021).
Establishment of new Industrial Farming Institute (State Scheme)						
2230-03-102-0001	O	403.67	403.67	250.59	(-)153.08	Reasons for final saving have not been intimated (August 2021).
Apprenticeship Training Scheme (Establishment and Committed Expenditure)						
2230-03-789-0101	O	10,109.64	10,109.64	6,571.27	(-)3,538.37	Reasons for final saving have not been intimated (August 2021).
BiharSkill Development Mission (State Scheme)						
2230-03-796-0121	O	533.70	533.70	346.91	(-)186.79	Reasons for final saving have not been intimated (August 2021).
Bihar Skill Development Mission (State Scheme)						

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-01-202-0107	O	493.22	493.22	0.00	(-)493.22	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Operation of Special Residential centre for Educational/ Business Rehabilitation of released child labour (State Scheme)						
2235-02-200-0102	O	400.00	400.00	161.48	(-)238.52	Reasons for final saving have not been intimated (August 2021).
Social Security of Unorganised Labour and Sculptures (State Scheme)						
2235-02-789-0110	O	150.00	150.00	16.50	(-)133.50	Reasons for final saving have not been intimated (August 2021).
Social Security of Unorganised Labourers and Sculptures (State Scheme)						
2235-02-796-0124	O	50.00	50.00	5.50	(-)44.50	Reasons for final saving have not been intimated (August 2021).
Social Security of Unorganised Labour and Handicrafts (State Scheme)						
2251-00-090-0008	O	629.04	629.04	450.04	(-)179.00	Reasons for final saving have not been intimated (August 2021).
Labour Resource Department (Establishment and Committed Expenditure)						
2251-00-091-0001	O	916.15	945.15	463.71	(-)481.44	Reasons for augmentation in provision by re-appropriation of ₹ 29.00 lakh as well as final saving have not been intimated (August 2021).
Secretariat Canteen Establishment (Establishment and Committed Expenditure)	R	29.00				

Grant No. 26 - Concl'd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2251-00-091-0002	O	226.70	226.70	119.84	(-)106.86	Reasons for final saving have not been intimated (August 2021).
Legislature Canteen Establishment (Establishment and Committed Expenditure)						

Capital (Voted)

(iv) In view of the final saving of ₹ 849.76 lakh, original provision of ₹ 1,000.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4250-00-050-0101	O	1,000.00	1,000.00	150.24	(-)849.76	Reasons for final saving have not been intimated (August 2021).
Land acquisition for Industrial Training Institute (State Scheme)						

**Grant No. 27 - LAW DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2014 Administration of Justice

2052 Secretariat-General Services

2235 Social Security and Welfare

2250 Other Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	91,57,119	95,02,543	80,96,315	(-)14,06,228
Supplementary	3,45,424			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹14,062.28 lakh, supplementary grant of ₹3,454.24 lakh obtained in August 2020 (₹2,103.01 lakh) and February 2021 (₹1,351.23 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 27 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2014-00-003-0001	O	1,090.47	1,090.47	298.75	(-)791.72	Reasons for final saving have not been intimated (August 2021).
Bihar Judicial Academy (Establishment and Committed Expenditure)						
2014-00-105-0001	O	77,824.44	78,232.44	70,347.29	(-)7,885.15	Reasons for final saving have not been intimated (August 2021).
Civil and Session Courts (Establishment and Committed Expenditure)	S	408.00				
2014-00-105-0008	S	450.00	450.00	202.01	(-)247.99	Reasons for final saving have not been intimated (August 2021).
Rapid court (Recommendation of finance commission) (Establishment and Committed Expenditure)						
2014-00-105-0010	S	2,340.45	2,340.45	1,790.74	(-)549.71	Reasons for final saving have not been intimated (August 2021).
IT Services for Courts (Establishment and Committed Expenditure)						
2014-00-114-0001	O	1,156.47	1,173.61	911.96	(-)261.65	Reasons for augmentation in provision by re-appropriation of ₹17.00 lakh as well as final saving have not been intimated (August 2021).
Legal Adviser and Counsel (Establishment and Committed Expenditure)	S	0.14				
	R	17.00				
2014-00-114-0002	O	2,082.66	2,307.66	1,464.99	(-)842.67	Reasons for final saving have not been intimated (August 2021).
Legal assistance to the Poor (Establishment and Committed Expenditure)	S	225.00				

Grant No. 27 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2014-00-114-0003 Government Lawsuits (Establishment and Committed Expenditure)	O	5,815.70	5,798.70	3,687.64	(-)2,111.06	Reasons for reduction in provision by re-appropriation of ₹17.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)17.00				
2014-00-114-0006 Law Commission (Establishment and Committed Expenditure)	O	111.42	111.42	68.94	(-)42.48	Reasons for final saving have not been intimated (August 2021).
2014-00-117-0001 Family Courts (Establishment and Committed Expenditure)	O	1,486.64	1,486.64	839.46	(-)647.18	Reasons for final saving have not been intimated (August 2021).
2052-00-090-0018 Law Department (Establishment and Committed Expenditure)	O	974.25	974.25	733.63	(-)240.62	Reasons for final saving have not been intimated (August 2021).
2235-60-200-0013 Bihar Victim Retaliation Scheme (Establishment and Committed Expenditure)	O	1,000.00	1,000.00	582.67	(-)417.33	Reasons for final saving have not been intimated (August 2021).

**Appropriation No. 28 - HIGH COURT OF BIHAR
(ALL CHARGED)**

REVENUE -

Major Head

2014 Administration of Justice

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	18,22,764	18,35,878	15,50,041	(-)2,85,837
Supplementary	13,114			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹2,858.37 lakh, supplementary grant of ₹131.14 lakh obtained in August 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Appropriation No. 28 - Concl.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total	Actual	Excess(+)	Remarks
			Appropriation	Expenditure	Saving(-)	
			₹ in lakh			
2014-00-102-0001 High Court, Patna (Establishment and Committed Expenditure)	O	18,227.64	18,227.64	15,470.89	(-)2,756.75	Reasons for final saving have not been intimated (August 2021).
2014-00-102-0008 IT Services for Courts (Establishment and Committed Expenditure)	S	131.14	131.14	29.51	(-)101.63	Reasons for final saving have not been intimated (August 2021).

**Grant No. 29 - MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2853 Non-ferrous Mining and Metallurgical Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	5,35,057	5,61,557	3,40,625	(-)2,20,932
Supplementary	26,500			
Amount surrendered during the year				40,000
25 February 2021	40,000			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹2,209.32 lakh, supplementary grant of ₹265.00 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹400.00 lakh) fell short of the final saving (₹ 2,209.32 lakh) by ₹1,809.32 lakh.

Grant No. 29 - Concl.

(iii) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2853-02-001-0001 Mining and Geological Establishment (Establishment and Committed Expenditure)	O	5,086.08	4,951.08	3,354.71	(-)1,596.37	Reasons for surrender of ₹ 400.00 lakh as well as final saving have not been intimated (August 2021).
	S	265.00				
	R	(-)400.00				
2853-02-004-0101 Geological and G.P.S. Lab (State Scheme)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

**Grant No. 30 - MINORITIES WELFARE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2053 District Administration

2202 General Education

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2250 Other Social Services

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	23,72,447	33,20,056	20,49,749	(-)12,70,307
Supplementary	9,47,609			
Amount surrendered during the year				8,67,609
2 July 2020	1			
15 September 2020	3,03,804			
8 March 2021	5,63,804			

CAPITAL -

Major Heads

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

4250 Capital Outlay on other Social Services

5465 Investments in General Financial and Trading Institutions

Voted :

Original	29,50,000	29,50,000	7,68,170	(-)21,81,830
Supplementary	0			
Amount surrendered during the year				80,000
8 March 2021	80,000			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹12,703.07 lakh, supplementary grant of ₹9,476.09 lakh obtained in August 2020 (₹0.01 lakh) and February 2021 (₹9,476.08 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹8,676.09 lakh) fell short of the final saving (₹12,703.07 lakh) by ₹4,026.98 lakh.

Grant No. 30 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2053-00-094-0010 Minority Welfare District Office (Establishment and Committed Expenditure)	O	1,497.70	1,486.70	1,146.41	(-)340.29	Reduction in provision of ₹ 11.00 lakh was the net effect of increase of ₹ 60.00 lakh and decrease by re-appropriation of ₹ 71.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	R	(-)11.00				
2202-02-107-0109 Chief Minister students incentive scheme (State Scheme)	O	7,500.00	10,900.00	9,033.41	(-)1,866.59	Reasons for final saving have not been intimated (August 2021).
	S	3,400.00				
2202-02-107-0210 Multi Sectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2202-03-107-0106 Arrangement of coaching to Minority Students for preparation of Bihar Public Service Commission (State Scheme)	O	500.00	100.00	100.00	0.00	Surrender of ₹ 400.00 lakh was attributed to non-demand of amount by nodal agency.
	R	(-)400.00				
2202-80-004-0010 Urdu Academy (Establishment and Committed Expenditure)	O	285.00	285.00	81.25	(-)203.75	Reasons for final saving have not been intimated (August 2021).
2225-04-050-0101 Maulana Azad National Urdu University, Darbhanga (State Scheme)	S	6,076.08	3,038.04	3,038.04	0.00	Surrender of ₹ 3,038.04 lakh was attributed to get amount in new head.
	R	(-)3,038.04				

Grant No. 30 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-04-102-0101	O	100.00	100.00	0.45	(-)99.55	Reasons for final saving have not been intimated (August 2021).
2225-04-277-0103 Bihar State Seminary Reinforcement Scheme (State Scheme)	O	1,000.00	1,600.00	1,400.00	(-)200.00	Augmentation in provision of ₹ 599.99 lakh was the net effect of increase of ₹ 1,400.00 lakh and decrease by surrender of ₹ 800.01 lakh. Surrender of ₹ 800.00 lakh was attributed to need of fund in other schemes and surrender of ₹ 0.01 lakh was attributed to need of fund in training head. Reasons for increase as well as final saving have not been intimated (August 2021).
	S	0.01				
	R	599.99				
2225-04-277-0105	O	200.00	200.00	67.80	(-)132.20	Reasons for final saving have not been intimated (August 2021).
2250-00-003-0101 Training to Minority Class Workers (State Scheme)	O	500.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to need of fund in other schemes.
	R	(-)500.00				
2250-00-101-0101	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2250-00-800-0002	O	255.00	255.00	223.50	(-)31.50	Reasons for final saving have not been intimated (August 2021).

Grant No. 30 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2250-00-800-0003	O	226.00	226.00	185.40	(-)40.60	Reasons for final saving have not been intimated (August 2021).
Grants to Bihar State Shiya Waqf Board (Establishment and Committed Expenditure)						
2250-00-800-0107	O	500.00	500.00	30.50	(-)469.50	Reasons for final saving have not been intimated (August 2021).
Maintenance, Security and growth of Waqf property (State Scheme)						
2250-00-800-0108	O	6,500.00	1,161.96	1,161.96	0.00	Surrender of ₹ 900.00 lakh was attributed to need of fund in other schemes and surrender of ₹ 3,038.04 lakh was attributed to need of fund in new head. Reasons for reduction in provision by re-appropriation of ₹ 1,400.00 have not been intimated (August 2021).
Grants to Waqf Board as revolving fund for development Waqf property (State Scheme)	R	(-)5,338.04				
2251-00-090-0011	O	844.85	855.85	636.01	(-)219.84	Augmentation in provision of ₹ 11.00 lakh was the net effect of increase of ₹ 14.50 lakh and decrease by re-appropriation of ₹ 3.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
Minority Welfare Department (Establishment and Committed Expenditure)	R	11.00				
2251-00-090-0012	O	274.38	274.38	211.90	(-)62.48	Reasons for final saving have not been intimated (August 2021).
Minority Welfare Department- Bihar State Minority Commission (Establishment and Committed Expenditure)						

Grant No. 30 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2251-00-090-0026	O	123.54	123.54	71.86	(-)51.68	Reasons for final saving have not been intimated (August 2021).
Minority Welfare Department Bihar waqf Tribunal (Establishment and Committed Expenditure)						

Capital (Voted)

(iv) In view of the final saving of ₹ 21,818.30 lakh, original provision of ₹ 29,500.00 lakh proved excessive.

(v) Provision surrendered (₹800.00 lakh) fell short of the final saving (₹21,818.30 lakh) by ₹21,018.30 lakh.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4225-04-051-0101	O	200.00	200.00	130.00	(-)70.00	Reasons for final saving have not been intimated (August 2021).
Construction of Minority Building cum Haz house (State Scheme)						
4225-04-051-0102	O	4,000.00	3,200.00	977.01	(-)2,222.99	Surrender of ₹ 800.00 lakh was attributed to need of fund in other schemes. Reasons for final saving have not been intimated (August 2021).
4225-04-051-0102	R	(-)800.00				
Bihar State Seminary Reinforcement Plan (State Scheme)						
4225-04-277-0101	O	1,200.00	1,200.00	790.77	(-)409.23	Reasons for final saving have not been intimated (August 2021).
Construction of Minority male and female Student hostel (State Scheme)						
4250-00-051-0207	O	10,300.00	10,300.00	1,462.71	(-)8,837.29	Reasons for final saving have not been intimated (August 2021).
Multi Sectoral Development Programme for Minorities (Centrally Sponsored Scheme)						

Grant No. 30 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4250-00-051-0307	O	2,500.00	2,500.00	757.21	(-),1,742.79	Reasons for final saving have not been intimated (August 2021).
4250-00-051-0308	O	500.00	500.00	0.00	(-),500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
5465-01-190-0104	O	10,800.00	10,800.00	3,564.00	(-),7,236.00	Reasons for final saving have not been intimated (August 2021).

**Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Head

2011 Parliament/State/Union Territory Legislatures

2052 Secretariat-General Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	23,043	71,413	68,718	(-)2,695
Supplementary	48,370			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹26.95 lakh, supplementary grant of ₹ 483.70 lakh obtained in February 2021 proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 31 - Concl'd.

(iii) Saving (₹5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2052-00-090-0022	O	230.43	230.43	203.48	(-)26.95	Reasons for final saving have not been intimated (August 2021).
Parliamentary Affairs Department (Establishment and Committed Expenditure)						

Grant No. 32 - LEGISLATURE

REVENUE -

Major Head

2011 Parliament/State/Union Territory Legislatures

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	22,48,694	23,24,916	18,19,095	(-)5,05,821
Supplementary	76,222			
Amount surrendered during the year				59,500
23 March 2021	59,500			

Charged :

Original	14,620	14,620	5,568	(-)9,052
Supplementary	0			
Amount surrendered during the year				3,900
23 March 2021	3,900			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹5,058.21 lakh, supplementary grant of ₹762.22 lakh obtained in August 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹595.00 lakh) fell short of the final saving (₹5,058.21 lakh) by ₹4,463.21 lakh.

Grant No. 32 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2011-02-101-0004	O	896.96	896.96	457.98	(-)438.98	Reasons for final saving have not been intimated (August 2021).
Whips (Establishment and Committed Expenditure)						
2011-02-101-0005	O	8,668.80	8,648.80	5,962.54	(-)2,686.26	Reduction in provision of ₹ 20.00 lakh was the net effect of increase of ₹ 20.00 lakh and decrease by re-appropriation of ₹ 40.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	R	(-)20.00				
2011-02-102-0005	O	94.50	56.50	41.76	(-)14.74	Reduction in provision of ₹ 38.00 lakh was the net effect of increase of ₹ 23.00 lakh and decrease by surrender of ₹ 61.00 lakh. Surrender of ₹ 61.00 was attributed to vacant post of leader of opposition party. Reasons for increase as well as final saving have not been intimated (August 2021).
	R	(-)38.00				
Leader of Opposition Party (Establishment and Committed Expenditure)						

Grant No. 32 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2011-02-102-0006 Members (Establishment and Committed Expenditure)	O	2,190.01	2,052.01	1,477.25	(-)574.76	Reduction in provision of ₹ 138.00 lakh was the net effect of increase of ₹ 60.00 lakh and decrease by re-appropriation of ₹ 198.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	R	(-)138.00				
2011-02-102-0007 Whips (Establishment and Committed Expenditure)	O	284.97	284.97	138.87	(-)146.10	Reasons for final saving have not been intimated (August 2021).
2011-02-103-0002 Legislative Council Secretariat (Establishment and Committed Expenditure)	O	4,909.45	5,256.67	5,009.95	(-)246.72	Reduction in provision of ₹ 415.00 lakh was the net effect of increase of ₹ 115.00 lakh and decrease by surrender of ₹ 530.00 lakh. Surrender of ₹ 530.00 was attributed to freeze of dearness allowance and vacant post of post holders. Reasons for increase as well as final saving have not been intimated (August 2021).
	S	762.22				
	R	(-)415.00				

Grant No. 32 - Concl'd.

Revenue (Charged)

(iv) In view of the final saving of ₹ 90.52 lakh, original provision of ₹ 146.20 lakh proved excessive.

(v) Provision surrendered (₹39.00 lakh) fell short of the final saving (₹90.52 lakh) by ₹51.52 lakh.

(vi) Saving (₹5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2011-02-101-0001	O	78.82	78.82	31.01	(-)47.81	Reasons for final saving have not been intimated (August 2021).
Pay and Allowances of Speaker and Deputy Speaker (Establishment and Committed Expenditure)						
2011-02-102-0001	O	67.38	28.38	24.67	(-)3.71	Surrender of ₹ 39.00 lakh was attributed to vacant post of vice chairman. Reasons for final saving have not been intimated (August 2021).
Pay and Allowances of Chairman and Deputy Chairman (Establishment and Committed Expenditure)	R	(-)39.00				

Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT

REVENUE -

Major Heads

2051 Public Service Commission

2052 Secretariat-General Services

2053 District Administration

2070 Other Administrative Services

2251 Secretariat-Social Services

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	73,56,208	79,40,333	56,04,220	(-)23,36,113
Supplementary	5,84,125			
Amount surrendered during the year				0

Charged:

Original	77,332	77,332	68,714	(-)8,618
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹23,361.13 lakh, supplementary grant of ₹5,841.25 lakh obtained in August 2020 (₹40.00 lakh) and February 2021 (₹5,801.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 33 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2051-00-103-0001	O	6,662.34	6,662.34	1,967.79	(-)4,694.55	Reasons for final saving have not been intimated (August 2021).
Bihar Staff Selection Commission (Establishment and Committed Expenditure)						
2051-00-103-0004	O	796.04	796.04	491.95	(-)304.09	Reasons for final saving have not been intimated (August 2021).
Bihar Technical Services Commission (Establishment and Committed Expenditure)						
2052-00-090-0004	O	3,531.87	3,531.87	2,510.62	(-)1,021.25	Reasons for final saving have not been intimated (August 2021).
General Administration Department (Establishment and Committed Expenditure)						
2052-00-090-0005	O	223.55	223.55	63.00	(-)160.55	Reasons for final saving have not been intimated (August 2021).
General Administration Department (State Commission for Backward Classes) (Establishment and Committed Expenditure)						
2052-00-090-0041	O	74.90	74.90	19.36	(-)55.54	Reasons for final saving have not been intimated (August 2021).
State Commission for Most Backward Classes (Establishment and Committed Expenditure)						
2052-00-090-0052	O	289.79	289.79	0.00	(-)289.79	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
State Commission for the Development of Upper Tribes (Establishment and Committed Expenditure)						

Grant No. 33 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-092-0008 Resident Commissioner (Establishment and Committed Expenditure)	O	197.42	198.67	161.59	(-)37.08	Reasons for final saving have not been intimated (August 2021).
	S	1.25				
2053-00-093-0001 District Administration (Establishment and Committed Expenditure)	O	30,219.00	30,219.00	21,319.66	(-)8,899.34	Reasons for final saving have not been intimated (August 2021).
2053-00-094-0001 Sub-divisional Establishment (Establishment and Committed Expenditure)	O	14,212.00	14,212.00	10,032.90	(-)4,179.10	Reasons for final saving have not been intimated (August 2021).
2053-00-101-0001 Head Office (Establishment and Committed Expenditure)	O	3,856.30	3,896.30	2,384.91	(-)1,511.39	Reasons for final saving have not been intimated (August 2021).
	S	40.00				
2070-00-001-0001 Bihar Election Authority (Establishment and Committed Expenditure)	O	1,829.33	1,829.33	840.88	(-)988.45	Reasons for final saving have not been intimated (August 2021).
2070-00-003-0006 Bihar Institute of Public Administration and Rural Development (BIPARD) (Establishment and Committed Expenditure)	O	706.69	706.69	315.90	(-)390.79	Reasons for final saving have not been intimated (August 2021).

Grant No. 33 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2070-00-003-0007	O	54.00	54.00	21.18	(-)32.82	Reasons for final saving have not been intimated (August 2021).
Training to Officers of Indian Administrative Services (Establishment and Committed Expenditure)						
2070-00-115-0003	O	1,615.00	1,615.00	1,057.29	(-)557.71	
Circuit House (Establishment and Committed Expenditure)						Reasons for final saving have not been intimated (August 2021).
2251-00-092-0002	O	682.60	682.60	467.71	(-)214.89	Reasons for final saving have not been intimated (August 2021).
State Chief Information Commissioner Office (Establishment and Committed Expenditure)						

Revenue (Charged)

(iv) In view of the final saving of ₹86.18 lakh, original provision of ₹773.32 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Appropriatio	Actual Expenditure	Excess (+) Saving (-)	Remarks
2070-00-104-0012	O	773.32	773.32	687.14	(-)86.18	Reasons for final saving have not been intimated (August 2021).
Office of Lokayukta (Charge) (Establishment and Committed Expenditure)						

**Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION
(ALL CHARGED)**

REVENUE -

Major Head

2051 Public Service Commission

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	2,85,359	3,51,459	3,35,676	(-)15,783
Supplementary	66,100			
Amount surrendered during the year				0

Notes and Comments -

- (i) In view of the final saving of ₹157.83 lakh, supplementary appropriation of ₹661.00 lakh obtained in August 2020 (₹448.00 lakh) and February 2021 (₹213.00 lakh) proved excessive.
- (ii) No part of the saving has been surrendered during the year.

**Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2052 Secretariat-General Services

2053 District Administration

2059 Public Works

2070 Other Administrative Services

2235 Social Security and Welfare

3451 Secretariat-Economic Services

3454 Census Surveys and Statistics

3475 Other General Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	81,19,014	81,49,145	48,53,366	(-)32,95,779
Supplementary	30,131			
Amount surrendered during the year				16,05,144
6 August 2021	1,605			
13 August 2020	27,500			
23 February 2021	13,36,586			
31 March 2021	2,39,453			

CAPITAL -

Major Heads

4070 Capital Outlay on other Administrative Services

4235 Capital Outlay on Social Security and Welfare

4401 Capital Outlay on Crop Husbandry

4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	1,28,96,600	1,37,96,600	73,55,985	(-)64,40,615
Supplementary	9,00,000			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 32,957.79 lakh, supplementary grant of ₹ 301.31 lakh obtained in August 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 16,051.44 lakh) fell short of the final saving (₹ 32,957.79 lakh) by ₹ 16,906.35 lakh.

Grant No. 35 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
		(₹ in lakh)				
2052-00-090-0010 Planning and Development Department (Establishment and Committed Expenditure)	O	1,987.45	2,005.29	1,234.59	(-)770.70	Augmentation in provision of ₹ 17.84 lakh was the net effect of increase of ₹ 21.34 lakh and decrease by re-appropriation of ₹ 3.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	R	17.84				
2052-00-090-0103 Strengthening of Planning System (State Scheme)	O	100.00	100.00	8.56	(-)91.44	Reasons for final saving have not been intimated (August 2021).
2053-00-094-0007 Strengthening of Planning System (Establishment and Committed Expenditure)	O	12,682.51	12,661.17	9,997.61	(-)2,663.56	Reduction in provision of ₹ 21.34 lakh was the net effect of increase of ₹ 105.00 lakh and decrease by re-appropriation of ₹ 126.34 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	R	(-)21.34				
2053-00-094-0109 Strengthening of Planning System under District Level Scheme in the light of local needs (State Scheme)	O	150.00	150.00	58.33	(-)91.67	Reasons for final saving have not been intimated (August 2021).
2059-01-053-0024 Maintenance of the buildings of Fair, Hat, Market and Kutchery (Establishment and Committed Expenditure)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 35 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2235-01-202-0505	O	11,987.00	11,987.00	7,791.55	(-)4,195.45	Reasons for final saving have not been intimated (August 2021).
Emergency Koshi Flood Rehabilitation Project (World Bank Aided) (State Scheme)						
2235-01-789-0501	O	9,728.00	9,728.00	6,323.20	(-)3,404.80	Reasons for final saving have not been intimated (August 2021).
Emergency Koshi Flood Rehabilitation Project (World Bank Aided) (State Scheme)						
2235-01-796-0501	O	685.00	685.00	445.25	(-)239.75	Reasons for final saving have not been intimated (August 2021).
Emergency Koshi Flood Rehabilitation Project (World Bank Aided) (State Scheme)						
2235-60-200-0120	O	2,500.00	2,500.00	244.87	(-)2,255.13	Reasons for final saving have not been intimated (August 2021).
Bihar Temple chahardiwari construction Fund Plan 2015 (For Home Department) (State Scheme)						
2235-60-789-0106	O	2,400.00	3,040.12	2,740.00	(-)300.12	Reasons for augmentation in provision by re-appropriation of ₹ 640.12 lakh as well as final saving have not been intimated (August 2021).
Mukhaya Mantri Nischaya Swayam Sahayata Yojana (State Scheme)	R	640.12				
3451-00-101-0001	O	717.16	717.16	610.84	(-)106.32	Reasons for final saving have not been intimated (August 2021).
Bihar State Planning Board (Establishment and Committed Expenditure)						
3454-02-001-0001	O	173.98	173.98	126.90	(-)47.08	Reasons for final saving have not been intimated (August 2021).
Evaluation of Plan Works (Establishment and Committed Expenditure)						

Grant No. 35 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
3454-02-111-0001 Collection of General Statistics (Establishment and Committed Expenditure)	O	1,252.35	811.45	811.45	0.00	Surrender of ₹ 440.90 lakh was attributed to non-payment of salary due to transfer/posting.
	R	(-)440.90				
3454-02-204-0119 Evaluation of Plan Works (State Scheme)	O	80.00	80.00	15.08	(-)64.92	Reasons for final saving have not been intimated (August 2021).
3454-02-204-0408 Speedy Survey of Area and Production (Central Area Scheme)	O	291.60	246.18	246.18	0.00	Surrender of ₹ 45.42 lakh was attributed to transfer/posting.
	R	(-)45.42				
3454-02-204-0409 Intended Scheme for reformation of crop Statistics (Central Area Scheme)	O	169.41	105.56	105.56	0.00	Surrender of ₹ 63.85 lakh was attributed to technical issues.
	R	(-)63.85				
3454-02-204-0422 Indian Statistical Strengthening Project (Central Area Scheme)	S	275.00	275.00	114.76	(-)160.24	Reasons for final saving have not been intimated (August 2021).
3454-02-205-0004 Block Level Statistical Instrument (Establishment and Committed Expenditure)	O	1,562.74	1,253.57	1,253.55	(-)0.02	Surrender of ₹ 309.17 lakh was attributed to non-payment of salary due to transfer/posting. Reasons for final saving have not been intimated (August 2021).
	R	(-)309.17				
3454-02-205-0005 State Statistical Organisation (Establishment and Committed Expenditure)	O	2,762.34	2,273.81	2,273.73	(-)0.08	Surrender of ₹ 488.53 lakh was attributed to non-payment of salary due to transfer/posting. Reasons for final saving have not been intimated (August 2021).
	R	(-)488.53				

Grant No. 35 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
3454-02-205-0101 Integrated Statistical Development Scheme (State Scheme)	O	18,900.00	1,052.37	1,051.09	(-)1.28	Surrender of ₹ 1,186.21 lakh was attributed to delay processing of selection of agencies. Reasons for reduction in provision by re-appropriation of ₹ 4,000.75 lakh and surrender of ₹ 12,660.67 lakh as well as final saving have not been intimated (August 2021).
	R	(-)17,847.63				
3454-02-205-0102 India Statistical Reinforcement Project (State Scheme)	O	200.00	36.39	36.39	0.00	Surrender of ₹ 13.25 lakh was attributed to non-drawal of fund due to technical issues. Reasons for surrender of ₹ 150.36 lakh have not been intimated (August 2021).
	R	(-)163.61				
3454-02-205-0405 Scheme of rationalisation of Minor Irrigation Statistical System (Central Area Scheme)	O	869.94	192.33	192.33	0.00	Surrender of ₹ 677.61 lakh was attributed to technical issues.
	R	(-)677.61				

Grant No. 35 - Contd.

Capital (Voted)

(iv) In view of the final saving of ₹64,406.15 lakh, supplementary grant of ₹9,000.00 lakh obtained in August 2020 (₹1,000.00 lakh) and February 2021 (₹8,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) No part of the final saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
4070-00-051-0107	O	83,282.00	83,282.00	53,533.67	(-)29,748.33	Reasons for final saving have not been intimated (August 2021).
Chief Minister Area Development Scheme (State Scheme)						
4070-00-051-0109	O	559.00	559.00	106.51	(-)452.49	Reasons for final saving have not been intimated (August 2021).
Strengthening of Planning Machinery under District Level Scheme in the light of local needs (State Scheme)						
4070-00-051-0210	O	5,109.00	5,109.00	0.00	(-)5,109.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Border Area Development Programme (BADP) (Centrally Sponsored Scheme)						
4070-00-051-0310	O	2,180.00	2,180.00	0.00	(-)2,180.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Border Area Development Programme (B.A.D.P) (Centrally Sponsored Scheme)						
4070-00-789-0103	O	15,264.00	15,264.00	10,226.88	(-)5,037.12	Reasons for final saving have not been intimated (August 2021).
Chief Minister Area Development Scheme (State Scheme)						
4070-00-789-0302	O	1,227.00	1,227.00	0.00	(-)1,227.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Border Area Development Programme (B.A.D.P) (Centrally Sponsored Scheme)						

Grant No. 35 - Concl.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
4070-00-796-0101	O	954.00	954.00	639.18	(-)314.82	Reasons for final saving have not been intimated (August 2021).
Chief Minister Area Development Scheme (State Scheme)						
4235-60-051-0104	O	5,000.00	5,000.00	709.95	(-)4,290.05	Reasons for final saving have not been intimated (August 2021).
Pucca Siege of Graveyard (For Home Department) (State Scheme)						
4401-00-051-0102	S	830.00	830.00	141.94	(-)688.06	Reasons for final saving have not been intimated (August 2021).
Building of Agriculture Department (State Scheme)						
4401-00-789-0104	S	160.00	160.00	0.00	(-)160.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Building for Agriculture Department (State Scheme)						
4515-00-101-0105	O	2,000.00	10,000.00	201.72	(-)9,798.28	Reasons for final saving have not been intimated (August 2021).
	S	8,000.00				
Construction of Panchayat Sarkar Bhawan (Panchayati Raj Department) (State Scheme)						
4515-00-102-0203	O	13,391.00	13,391.00	8,000.00	(-)5,391.00	Reasons for final saving have not been intimated (August 2021).
Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts (Centrally Sponsored Scheme)						

**Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2059 Public Works

2215 Water Supply and Sanitation

2216 Housing

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	60,64,467	1,07,44,767	62,69,173	(-)44,75,594
Supplementary	46,80,300			
Amount surrendered during the year				0

CAPITAL -

Major Heads

4059 Capital Outlay on Public Works

4215 Capital Outlay on Water Supply and Sanitation

4216 Capital Outlay on Housing

Voted :

Original	5,25,00,000	5,85,00,000	4,75,13,243	(-)1,09,86,757
Supplementary	60,00,000			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 44,755.94 lakh, supplementary grant of ₹ 46,803.00 lakh obtained in August 2020 (₹ 30,000.00 lakh) and February 2021 (₹ 16,803.00 lakh) proved excessive.

(ii) No part of the saving has been surrendered during the year.

Grant No. 36 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-01-053-0030	O	200.00	200.00	68.23	(-)131.77	Reasons for final saving have not been intimated (August 2021).
Maintenance and repair of Government Office (Establishment and Committed Expenditure)						
2215-01-101-0004	O	7,570.20	13,873.20	11,445.20	(-)2,428.00	Reasons for final saving have not been intimated (August 2021).
Urban Water Supply Schemes (Establishment and Committed Expenditure)	S	6,303.00				
2215-01-101-0006	O	1,275.00	2,775.00	2,233.93	(-)541.07	Reasons for final saving have not been intimated (August 2021).
Water Supply in Government Buildings (Establishment and Committed Expenditure)	S	1,500.00				
2215-01-102-0001	O	21,490.56	30,490.56	25,231.82	(-)5,258.74	Reasons for final saving have not been intimated (August 2021).
Rural Water Supply Scheme (Establishment and Committed Expenditure)	S	9,000.00				
2215-01-102-0002	O	19,618.42	19,618.42	15,307.40	(-)4,311.02	Reasons for final saving have not been intimated (August 2021).
Hand Tubewells, Tanks, Wells and High Flow Tubewells (Establishment and Committed Expenditure)						
2215-01-102-0106	O	8,300.00	33,200.00	7,133.30	(-)26,066.70	Reasons for final saving have not been intimated (August 2021).
Chief Minister drinking water Determination Plan (Non quality Effected Area) (State Scheme)	S	24,900.00				

Grant No. 36 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2215-01-789-0104 Chief Minister drinking water Determination Plan (Non quality Effected Area) (State Scheme)	O	1,600.00	6,400.00	1,067.78	(-)5,332.22	Reasons for final saving have not been intimated (August 2021).
	S	4,800.00				
2215-01-796-0105 Chief Minister drinking water Determination Plan (Non quality Effected Area) (State Scheme)	O	100.00	400.00	44.98	(-)355.02	Reasons for final saving have not been intimated (August 2021).
	S	300.00				
2215-02-003-0102 Grants to Bihar State Water Purifying Mission for operation of training-cum-research and Other works (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2216-05-053-0001 Repair and Maintenance of Government Residential Buildings (Establishment and Committed Expenditure)	O	100.00	100.00	12.93	(-)87.07	Reasons for final saving have not been intimated (August 2021).
2251-00-090-0016 Public Health Engineering Department (Establishment and Committed Expenditure)	O	290.49	290.49	146.17	(-)144.32	Reasons for final saving have not been intimated (August 2021).

Grant No. 36 - Contd.

Capital (Voted)

(iv) In view of the final saving of ₹1,09,867.57 lakh, supplementary grant of ₹60,000.00 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-01-051-0128 Other Area Sub Plan (State Scheme)	O	1,000.00	1,000.00	5.52	(-)994.48	Reasons for final saving have not been intimated (August 2021).
4215-01-102-0101 Rural Water Supply Scheme (State Scheme)	O	3,500.00	3,500.00	12.89	(-)3,487.11	Reasons for final saving have not been intimated (August 2021).
4215-01-102-0116 Loans from NABARD for development of Infrastructure for supply of drinking water in Rural areas (State Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4215-01-102-0125 Upgradation of Laboratory and Monitoring for quality of Water (State Scheme)	O	1,090.00	1,090.00	927.10	(-)162.90	Reasons for final saving have not been intimated (August 2021).
4215-01-102-0132 Chief Minister drinking water Determination Plan (Quality Effected Area) (State Scheme)	O	2,86,028.00	2,86,028.00	2,46,586.47	(-)39,441.53	Reasons for final saving have not been intimated (August 2021).
4215-01-102-0133 Chief Minister Drinking Water Policy (Non quality Effected Area) (State Scheme)	O	58,100.00	1,07,900.00	87,812.49	(-)20,087.51	Reasons for final saving have not been intimated (August 2021).
	S	49,800.00				

Grant No. 36 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4215-01-102-0230	O	49,800.00	49,800.00	26,640.51	(-)23,159.49	Reasons for final saving have not been intimated (August 2021).
National Rural Drinking Water Programme (Centrally Sponsored Scheme)						
4215-01-102-0330	O	33,200.00	33,200.00	26,615.85	(-)6,584.15	Reasons for final saving have not been intimated (August 2021).
National Rural Drinking Water Programme (Centrally Sponsored Scheme)						
4215-01-789-0111	O	1,680.00	1,680.00	1,028.88	(-)651.12	Reasons for final saving have not been intimated (August 2021).
Rural Water Suply Scheme (Tubewells, Wells and Handpumps) (State Scheme)						
4215-01-789-0114	O	55,136.00	55,136.00	45,569.69	(-)9,566.31	Reasons for final saving have not been intimated (August 2021).
Chief Minister drinking water Determination Plan (Quality Effected Area) (State Scheme)						
4215-01-789-0115	O	11,200.00	20,800.00	17,079.88	(-)3,720.12	Reasons for final saving have not been intimated (August 2021).
Chief Minister Drinking Water Policy (Non quality Effected Area) (State Scheme)	S	9,600.00				
4215-01-796-0107	O	115.00	115.00	62.74	(-)52.26	Reasons for final saving have not been intimated (August 2021).
Gramin Jalapurti Yojana (Non quality Effected Area) (State Scheme)						
4215-01-796-0119	O	3,436.00	3,436.00	2,639.84	(-)796.16	Reasons for final saving have not been intimated (August 2021).
Chief Minister drinking water Determination Plan (Quality Effected Area) (State Scheme)						

Grant No. 36 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4215-01-796-0120 Chief Minister Drinking Water Policy (Non quality Effected Area) (State Scheme)	O	700.00	1,300.00	912.04	(-)387.96	Reasons for final saving have not been intimated (August 2021).
	S	600.00				
4215-01-796-0217 National Rural Drinking Water Programme (Centrally Sponsored Scheme)	O	600.00	600.00	528.79	(-)71.21	Reasons for final saving have not been intimated (August 2021).
4215-02-106-0104 Strengthening of supply of drinking water and sanitation facility in Urban areas (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
4216-01-051-0103 Construction of Government Residential Building (State Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

(vii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4215-01-102-0103 Rural Water Supply Scheme (Tubewells, Wells and Handpumps) (State Scheme)	O	1,905.00	1,905.00	2,309.72	(+)404.72	Reasons for final excess have not been intimated (August 2021).

**Grant No. 37 - RURAL WORKS DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2245 Relief on account of Natural Calamities

2515 Other Rural Development Programmes

3054 Roads and Bridges

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	1,21,48,883	2,21,48,883	1,89,77,214	(-)31,71,669
Supplementary	1,00,00,000			
Amount surrendered during the year				0

CAPITAL -

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	9,42,40,000	9,42,40,000	3,30,19,273	(-)6,12,20,727
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹31,716.69 lakh, supplementary grant of ₹ 1,00,000.00 lakh obtained in February 2021 proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 37 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2515-00-001-0009	O	11,077.12	11,077.12	7,465.71	(-)3,611.41	Reasons for final saving have not been intimated (August 2021).
Engineering Establishment (Establishment and Committed Expenditure)						
2515-00-001-0108	O	18,500.00	18,500.00	12,224.84	(-)6,275.16	Reasons for final saving have not been intimated (August 2021).
Establishment of Various Offices of Rural Works Department (State Scheme)						
3054-04-105-0001	O	90,000.00	1,90,000.00	1,68,393.00	(-)21,607.00	Reasons for final saving have not been intimated (August 2021).
Rural Road- Other maintenance expenditure (Establishment and Committed Expenditure)	S	1,00,000.00				
3451-00-090-0029	O	911.70	911.70	688.59	(-)223.11	Reasons for final saving have not been intimated (August 2021).
Rural Works Department (Establishment and Committed Expenditure)						

Capital (Voted)

(iv) In view of the final saving of ₹ 6,12,207.27 lakh, original provision of ₹ 9,42,400.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
4515-00-103-0101	O	10,505.00	10,505.00	4,982.69	(-)5,522.31	Reasons for final saving have not been intimated (August 2021).
Minimum Needs Programme (State Scheme)						
4515-00-103-0105	O	30,000.00	30,000.00	9,300.00	(-)20,700.00	Reasons for final saving have not been intimated (August 2021).
Rural Development Projects (NABARD Aided Scheme) (State Scheme)						

Grant No. 37 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4515-00-103-0113	O	61,172.00	61,172.00	52,932.13	(-)8,239.87	Reasons for final saving have not been intimated (August 2021).
Mukhya Mantri-Gram Sampark Yojana (State Scheme)						
4515-00-103-0119	O	50,000.00	50,000.00	41,500.00	(-)8,500.00	Reasons for final saving have not been intimated (August 2021).
Gramin Tola Sampark Nishchaya Yojna (State Scheme)						
4515-00-103-0216	O	5,08,600.00	5,08,600.00	112.50	(-)5,08,487.50	Reasons for final saving have not been intimated (August 2021).
Pradhan Mantri Gram Sadak Yojana (PMGSY) (Centrally Sponsored Scheme)						
4515-00-103-0316	O	33,300.00	33,300.00	23,312.80	(-)9,987.20	Reasons for final saving have not been intimated (August 2021).
Pradhan Mantri Gram Sadak Yojana (PMGSY) (Centrally Sponsored Scheme)						
4515-00-103-0518	O	30,000.00	30,000.00	20,100.00	(-)9,900.00	Reasons for final saving have not been intimated (August 2021).
Mukhya Mantri Gram Sampark Yojana (World Bank Aided) (State Scheme)						
4515-00-103-0519	O	70,000.00	70,000.00	45,500.00	(-)24,500.00	Reasons for final saving have not been intimated (August 2021).
Chief minister village Connectivity plan (World Bank Aided) (NDB) (State Scheme)						
4515-00-789-0104	O	1,39,204.00	1,39,204.00	1,22,833.61	(-)16,370.39	Reasons for final saving have not been intimated (August 2021).
Mukhya Mantri Gram Sampark Yojana (State Scheme)						

**Grant No. 38 - PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2030 Stamps and Registration

2039 State Excise

2052 Secretariat-General Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	28,04,765	28,08,865	17,86,483	(-)10,22,382
Supplementary	4,100			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹10,223.82 lakh, supplementary grant of ₹41.00 lakh obtained in August 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 38 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2030-02-001-0001 Superintendence (Establishment and Committed Expenditure)	O	69.69	105.69	52.28	(-)53.41	Reasons for final saving have not been intimated (August 2021).
	S	36.00				
2030-02-101-0001 Cost of Stamps received from Central Stamp Depot, Nasik Road (Establishment and Committed Expenditure)	O	1,000.00	1,000.00	722.40	(-)277.60	Reasons for final saving have not been intimated (August 2021).
2030-02-101-0002 Cost of Stamps received from Security Printing Press, Hyderabad (Establishment and Committed Expenditure)	O	150.00	150.00	91.65	(-)58.35	Reasons for final saving have not been intimated (August 2021).
2030-03-001-0001 Superintendence (Establishment and Committed Expenditure)	O	1,878.60	1,878.60	778.76	(-)1,099.84	Reasons for final saving have not been intimated (August 2021).
2030-03-001-0002 District Charges (Establishment and Committed Expenditure)	O	9,748.27	9,748.27	5,117.89	(-)4,630.38	Reasons for final saving have not been intimated (August 2021).
2039-00-001-0001 Superintendence (Establishment and Committed Expenditure)	O	1,441.08	1,441.08	790.19	(-)650.89	Reasons for final saving have not been intimated (August 2021).
2039-00-001-0002 District Charges (Establishment and Committed Expenditure)	O	13,220.75	13,225.75	10,301.55	(-)2,924.20	Reasons for final saving have not been intimated (August 2021).
	S	5.00				

Grant No. 38 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2039-00-001-0007	O	20.00	20.00	0.00	(-)20.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2039-00-001-0109	O	400.00	400.00	0.00	(-)400.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2052-00-092-0007	O	98.76	98.76	2.54	(-)96.22	Reasons for final saving have not been intimated (August 2021).

**Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2070 Other Administrative Services

2235 Social Security and Welfare

2245 Relief on account of Natural Calamities

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	4,43,80,078	9,35,89,879	6,74,19,543	(-)2,61,70,336
Supplementary	4,92,09,801			
Amount surrendered during the year				1,06,10,700
7 January 2021	1,06,10,700			

CAPITAL -

Major Head

4250 Capital Outlay on other Social Services

Voted :

Original	58,000	58,000	0	(-)58,000
Supplementary	0			
Amount surrendered during the year				53,000
7 January 2021	53,000			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹2,61,703.36 lakh, supplementary grant of ₹4,92,098.01 lakh obtained in August 2020 (₹2,79,798.01 lakh) and February 2021 (₹2,12,300.00 lakh) proved excessive.
- (ii) Provision surrendered (₹1,06,107.00 lakh) fell short of the final saving (₹2,61,703.36 lakh) by ₹1,55,596.36 lakh.

Grant No. 39 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2070-00-106-0001 Headquarter's establishment (Establishment and Committed Expenditure)	O	455.99	448.99	271.05	(-)177.94	Reduction in provision of ₹ 7.00 lakh was the net effect of increase of ₹ 2.00 lakh and decrease by re-appropriation of ₹ 9.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	R	(-)7.00				
2070-00-106-0002 District charges (Establishment and Committed Expenditure)	O	106.93	109.93	70.95	(-)38.98	Reasons for augmentation in provision by re-appropriation of ₹ 3.00 lakh as well as final saving have not been intimated (August 2021).
	R	3.00				
2070-00-106-0004 Training (Establishment and Committed Expenditure)	O	123.71	127.71	73.99	(-)53.72	Augmentation in provision of ₹ 4.00 lakh was the net effect of increase of ₹ 9.00 lakh and decrease by re-appropriation of ₹ 5.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	R	4.00				

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-01-200-0004	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2235-60-200-0008 Gratuitous relief to persons/families who die or injured in the situation of non natural disaster (Establishment and Committed Expenditure)	O	600.00	350.00	126.43	(-)223.57	Surrender of ₹ 100.00 lakh was attributed to in view of drought. Reasons for reduction in provision by re-appropriation of ₹ 150.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)250.00				
2245-01-101-0001 Grants in cash to helpless and handicapped persons (Establishment and Committed Expenditure)	O	60,000.00	100.00	0.00	(-)100.00	Surrender of ₹44,900.00 lakh was attributed to in view of drought. Reasons for reduction in provision by re-appropriation of ₹ 15,000.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)59,900.00				
2245-01-101-0005 Other works (Establishment and Committed Expenditure)	O	50.00	37.50	0.00	(-)37.50	Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)12.50				

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-01-101-0006 Other works grant for Agricultural Department (Agricultural input) (Establishment and Committed Expenditure)	O	70,000.00	100.00	0.00	(-)100.00	Surrender of ₹52,400.00 lakh was attributed to in view of drought. Reasons for reduction in provision by re-appropriation of ₹ 17,500.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)69,900.00				
2245-01-102-0001 Supply of drinking water by Trucks and Tankers (Establishment and Committed Expenditure)	O	100.00	75.00	0.00	(-)75.00	Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)25.00				
2245-01-104-0001 Supply of Fodder (Establishment and Committed Expenditure)	O	50.00	37.50	0.00	(-)37.50	Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)12.50				
2245-01-282-0002 Repair of wells etc. for supply of water (Establishment and Committed Expenditure)	O	5,000.00	3,757.00	0.00	(-)3,757.00	Reasons for reduction in provision by re-appropriation of ₹ 1,243.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)1,243.00				

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-001-0101 Arrangement in flood affected districts (State Scheme)	O	800.00	200.00	3.25	(-)196.75	Surrender of ₹ 600.00 lakh was attributed to in light of the surrender outlay to the Planning and Development Department. Reasons for final saving have not been intimated (August 2021).
	R	(-)600.00				
2245-02-101-0002 Supply of food grains (Establishment and Committed Expenditure)	O	11,000.00	31,501.00	23,554.36	(-)7,946.64	Surrender of ₹ 749.00 lakh was attributed to in view of drought. Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh as well as final saving have not been intimated (August 2021).
	S	21,500.00				
	R	(-)999.00				
2245-02-101-0003 Payment of gratuitous relief to affected families (Establishment and Committed Expenditure)	O	2,200.00	2,200.00	664.35	(-)1,535.65	Reasons for final saving have not been intimated (August 2021).
2245-02-101-0004 Free distribution of clothes and utensils to affected persons (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2245-02-101-0005 Grant in cash relief work caused by fire (Establishment and Committed Expenditure)	O	1,000.00	1,000.00	353.99	(-)646.01	Reasons for final saving have not been intimated (August 2021).

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-101-0006	O	1,000.00	1,000.00	62.19	(-)937.81	Reasons for final saving have not been intimated (August 2021).
Grants for damaged buildings caused by fire (Establishment and Committed Expenditure)						
2245-02-101-0007	O	1,000.00	1,000.00	313.38	(-)686.62	Reasons for final saving have not been intimated (August 2021).
Grants for damaged clothes caused by fire (Establishment and Committed Expenditure)						
2245-02-101-0010	O	300.00	225.00	0.00	(-)225.00	Reasons for reduction in provision by re-appropriation of ₹ 75.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)75.00				
Grants to dependents of dead persons from thunderbolt (Establishment and Committed Expenditure)						
2245-02-102-0001	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Supply of drinking water (Establishment and Committed Expenditure)						
2245-02-104-0001	O	250.00	250.00	59.11	(-)190.89	Reasons for final saving have not been intimated (August 2021).
Supply of Fodder (Establishment and Committed Expenditure)						
2245-02-105-0001	O	50.00	37.50	0.50	(-)37.00	Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh as well as final saving have not been intimated (August 2021).
	R	(-)12.50				
Medicine for Cattle (Establishment and Committed Expenditure)						

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-106-0001 Repairs and Restoration of damaged roads and bridges (Establishment and Committed Expenditure)	O	5,000.00	35,000.00	394.15	(-)34,605.85	Reasons for final saving have not been intimated (August 2021).
	S	30,000.00				
2245-02-109-0001 Repairs and Restoration of damaged water supply, drainage and sewerage system (Establishment and Committed Expenditure)	O	200.00	3,368.00	2,590.57	(-)777.43	Augmentation in provision of ₹ 368.00 lakh was the net effect of increase of ₹ 868.00 lakh and decrease by surrender of ₹ 500.00 lakh. Surrender of ₹ 500.00 lakh was attributed to in view of drought. Reasons for increase as well as final saving have not been intimated (August 2021).
	S	2,800.00				
	R	368.00				
2245-02-112-0002 Evacuation of Population (Establishment and Committed Expenditure)	O	15,000.00	74,250.00	53,446.96	(-)20,803.04	Reasons for final saving have not been intimated (August 2021).
	S	59,250.00				
2245-02-112-0003 Purchase of safety and evacuation equipments for search and preventive works of disaster affected (Establishment and Committed Expenditure)	O	500.00	375.00	11.23	(-)363.77	Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)125.00				

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-112-0004 Purchase of Communication Equipments (Establishment and Committed Expenditure)	O	500.00	5.00	1.77	(-)3.23	Surrender of ₹ 370.00 lakh was attributed to in view of drought. Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)495.00				
2245-02-112-0104 Purchase of Communication Equipments (State Scheme)	O	1,200.00	300.00	0.00	(-)300.00	Surrender of ₹ 900.00 lakh was attributed to in light of the surrender outlay to the Planning and Development Department. Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)900.00				
2245-02-113-0001 Repair/Restoration of damaged buildings caused by flood (Establishment and Committed Expenditure)	O	1,000.00	750.00	87.29	(-)662.71	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)250.00				
2245-02-113-0003 Repairs/Reconstruction of damage buildings caused other natural disaster (Establishment and Committed Expenditure)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-114-0001 Agriculture Input Grant (for damaged crop) (Establishment and Committed Expenditure)	O	70,000.00	1,93,253.00	1,65,131.67	(-)28,121.33	Reasons for reduction in provision by re-appropriation of ₹ 16,900.00 lakh as well as final saving have not been intimated (August 2021).
	S	1,40,153.00				
	R	(-)16,900.00				
2245-02-115-0001 Assistance to Farmers to clean sand/silt/salinity from land (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2245-02-117-0001 Replacement of flood and draught affected animals (Establishment and Committed Expenditure)	O	200.00	200.00	20.05	(-)179.95	Reasons for final saving have not been intimated (August 2021).
2245-02-117-0002 Replacement of Live-Stock (Establishment and Committed Expenditure)	O	100.00	100.00	7.90	(-)92.10	Reasons for final saving have not been intimated (August 2021).
2245-02-117-0003 Replacement of Public Utility Live-Stock (Establishment and Committed Expenditure)	O	125.00	125.00	20.87	(-)104.13	Reasons for final saving have not been intimated (August 2021).

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-118-0001 Repairs of damaged boats/manufacture of new boats (Establishment and Committed Expenditure)	O	500.00	75.00	9.67	(-)65.33	Surrender of ₹ 300.00 lakh was attributed to in view of drought. Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)425.00				
2245-02-122-0001 Repairs of damaged irrigation system and flood control system (Establishment and Committed Expenditure)	O	20,000.00	55,800.00	16,444.41	(-)39,355.59	Reasons for final saving have not been intimated (August 2021).
	S	35,800.00				
2245-02-800-0007 Expenditure in transporting the relief materials received from non Government Institute (Establishment and Committed Expenditure)	O	38.89	0.89	0.00	(-)0.89	Surrender of ₹ 38.00 lakh was attributed to in view of drought. Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)38.00				
2245-02-800-0008 Damaged Electric System (Establishment and Committed Expenditure)	O	200.00	100.00	0.00	(-)100.00	Surrender of ₹ 1,100.00 lakh was attributed to in view of drought. Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	S	1,000.00				
	R	(-)1,100.00				
2245-05-101-0001 Natural Disaster Fund (Establishment and Committed Expenditure)	O	4,25,885.00	4,25,885.00	2,44,117.00	(-)1,81,768.00	Reasons for final saving have not been intimated (August 2021).

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-06-101-0001	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2245-06-113-0001	O	50.00	50.00	1.90	(-)48.10	Reasons for final saving have not been intimated (August 2021).
2245-80-001-0001	O	1,211.07	1,211.07	486.61	(-)724.46	Reasons for final saving have not been intimated (August 2021).
2245-80-001-0002	O	2,412.01	2,412.01	295.40	(-)2,116.61	Reasons for final saving have not been intimated (August 2021).
2245-80-001-0003	O	3,791.50	3,791.50	3,025.30	(-)766.20	Reasons for final saving have not been intimated (August 2021).

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-80-102-0005 Awareness and Capability Creation (Establishment and Committed Expenditure)	O	2,850.00	52,381.09	48,447.52	(-)3,933.57	Reduction in provision of ₹ 2,018.92 lakh was the net effect of increase of ₹ 156.00 lakh and decrease by re-appropriation of ₹ 374.92 lakh and surrender of ₹ 1,800.00 lakh. Surrender of ₹ 1,800.00 lakh was attributed to in view of drought. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	S	51,550.01				
	R	(-)2,018.92				
2245-80-102-0105 Awareness and Capability Creation (State Scheme)	O	2,650.00	300.00	14.70	(-)285.30	Surrender of ₹ 2,350.00 lakh was attributed to in light of the surrender outlay to the Planning and Development Department. Reasons for final saving have not been intimated (August 2021).
	R	(-)2,350.00				
2251-00-090-0017 Disaster Management Department (Establishment and Committed Expenditure)	O	741.53	845.53	594.33	(-)251.20	Reasons for augmentation in provision by re-appropriation of ₹ 79.00 lakh as well as final saving have not been intimated (August 2021).
	S	25.00				
	R	79.00				

Grant No. 39 - Contd.

Capital (Voted)

(iv) Original provision of ₹ 580.00 lakh proved wholly unnecessary as the same remained unutilised during the year.

(v) Provision surrendered (₹530.00 lakh) fell short of the final saving (₹580.00 lakh) by ₹50.00 lakh.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4250-00-051-0104 Warehouse (State Scheme)	O	580.00	50.00	0.00	(-)50.00	Surrender of ₹ 530.00 lakh was attributed to in light of the surrender outlay to the Planning and Development Department. Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)530.00				

Grant No. 39 - Contd.

(vi) State Disaster Response Fund (SDRF) :

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹57,000.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-05. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2009-10.

The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-15. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund transferred to the State Disaster Response Fund and Calamity Relief Fund has ceased to exist with effect from 1 April 2010.

As per the SDRF scheme, the Government of India would contribute *75 per cent* to the Fund whereas *25 per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks.

The 14th Finance Commission has made provision of funds for the State Disaster Response Fund and recommends that all States contribute 10 per cent to the SDRF and the remaining 90 per cent coming from Union Government. Government of India vide Ministry of Home Affairs (Disaster Management Division) O.M. No. 33-5/2015-NDM-1 dated 30th July 2015 has accepted the recommendations of the 14th Finance Commission with the modification that the percentage share of the States will continue to be as before. The amount of annual contribution to the SDRF of Bihar for every financial year from 2016-17 to 2020-21 would be as follows:-

Grant No. 39 - Concl'd.

Share	2016-17	2017-18	2018-19	2019-20	2020-21	Total
	(₹ in crore)					
Central Share (75%)	369.00	387.75	407.25	427.50	1416.00	3,007.50
State Share (25%)	123.00	129.25	135.75	142.50	472.00	1,002.50
Total	492.00	517.00	543.00	570.00	1,888.00	4,010.00

The opening Balance in the SDRF was ₹ 73,850.00 in 2020-21.

The Government of India released ₹553.17 crore from N.D.R.F to Government of Bihar for relief necessitated by natural calamities on 27 March 2020 and the State Government credit it to SDRF Bihar vide sanction order no. 31 dated 30 April 2020. As per 15th Finance Commission Recommendation the 1st and 2nd installment of Financial Year 2020-21 amounting ₹708/- and ₹708/- released from GOI on 3 April 2020 and 7 January 2021 respectively and the State Government credited ₹944.00 crore (1st installment) vide sanction no. 30 dated 30 April 2020 and ₹944.00 crore (2nd installment) vide sanction no. 968 dated 24 February 2021 alongwith its 25% share.

On the other hand debit sanction for ₹524.49 crore, ₹152.164 crore, ₹656.352 crore and ₹730.17 crore were received from the State Government. Accordingly amount of ₹524.49 crore, ₹152.164 crore, ₹656.352 crore and ₹730.17 crore were debited from SDRF leaving a closing balance of ₹378.0013850 crore in the SDRF at the end of financial year 2020-21. Note:- In the balance Amount ₹378.0013850 crore the amount of ₹378.00 crore is for mitigation fund.

**Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2014	Administration of Justice
2029	Land Revenue
2052	Secretariat-General Services
2070	Other Administrative Services
2075	Miscellaneous General Services
2506	Land Reforms
3454	Census Surveys and Statistics
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	89,27,412	1,36,22,949	66,74,900	(-)69,48,049
Supplementary	46,95,537			
Amount surrendered during the year				0

CAPITAL -

Major Head

4047	Capital Outlay on other Fiscal Services
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Voted :

Original	4,52,002	4,52,002	9,782	(-)4,42,220
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹69,480.49 lakh, supplementary grant of ₹46,955.37 lakh obtained in August 2020 (₹12,735.72 lakh) and February 2021 (₹34,219.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the final saving has been surrendered during the year.

Grant No. 40 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2014-00-106-0003 Bihar Land Tribunal (Establishment and Committed Expenditure)	O	254.55	428.65	244.49	(-)184.16	Reasons for final saving have not been intimated (August 2021).
	S	174.10				
2029-00-001-0001 District Charges- Land Aquisition Establishment (Establishment and Committed Expenditure)	O	2,965.81	3,078.81	2,414.88	(-)663.93	Reasons for final saving have not been intimated (August 2021).
	S	113.00				
2029-00-001-0004 Land Acquisition, Rehabilitation, Rearrangament Authority (Establishment and Committed Expenditure)	O	308.73	363.78	225.27	(-)138.51	Reasons for final saving have not been intimated (August 2021).
	S	55.05				
2029-00-001-0102 Consolidation of Land holding (State Scheme)	O	2,000.00	2,000.00	1,684.00	(-)316.00	Reasons for final saving have not been intimated (August 2021).
2029-00-003-0101 Enhancement of Capacities (State Scheme)	O	60.00	60.00	10.66	(-)49.34	Reasons for final saving have not been intimated (August 2021).
2029-00-102-0101 Revision of survey and settlement operations (State Scheme)	O	8,251.28	39,219.87	12,233.83	(-)26,986.04	Reasons for final saving have not been intimated (August 2021).
	S	30,968.59				
2029-00-103-0001 Land Records Establishment (Establishment and Committed Expenditure)	O	1,106.75	1,106.75	843.46	(-)263.29	Reasons for final saving have not been intimated (August 2021).

Grant No. 40 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2029-00-103-0206	O	8,635.00	8,635.00	0.00	(-)8,635.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
National Land Records Management Programme (NLRMP) (Centrally Sponsored Scheme)						
2029-00-103-0306	O	2,411.49	2,411.49	1,096.08	(-)1,315.41	Reasons for final saving have not been intimated (August 2021).
National Land Records Management Programme (NLRMP) (Centrally Sponsored Scheme)						
2029-00-104-0001	O	57,577.25	60,738.64	45,236.54	(-)15,502.10	Reasons for augmentation in provision of ₹ 21.50 lakh as well as final saving have not been intimated (August 2021).
Expenditure on Revenue Administration (Establishment and Committed Expenditure)						
S	3,139.89					
R	21.50					
2029-00-104-0002	O	695.00	695.00	42.30	(-)652.70	Reasons for final saving have not been intimated (August 2021).
Securities of Hat Bazar and Katchehries etc. (Establishment and Committed Expenditure)						
2029-00-104-0003	O	158.16	158.16	0.00	(-)158.16	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Grants-in-aid to Bhudan Yagya Samities (Establishment and Committed Expenditure)						
2029-00-104-0004	O	41.76	41.76	0.00	(-)41.76	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Zamindari Abolition Bond (Establishment and Committed Expenditure)						

Grant No. 40 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2029-00-800-0001	O	26.00	26.00	0.00	(-)26.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2052-00-090-0017 Revenue and Land Reforms Department (Establishment and Committed Expenditure)	O	1,918.83	2,085.58	1,361.05	(-)724.53	Reasons for augmentation in provision of ₹ 78.50 lakh as well as final saving have not been intimated (August 2021).
	S	88.25				
	R	78.50				
2052-00-092-0004	O	148.51	148.51	78.54	(-)69.97	Reasons for final saving have not been intimated (August 2021).
2052-00-099-0001 Board of Revenue (Establishment and Committed Expenditure)	O	576.40	669.80	561.58	(-)108.22	Reasons for final saving have not been intimated (August 2021).
	S	93.40				
2070-00-105-0018	O	200.00	200.00	65.00	(-)135.00	Reasons for final saving have not been intimated (August 2021).
2070-00-800-0002	O	116.40	116.40	28.25	(-)88.15	Reasons for final saving have not been intimated (August 2021).

Grant No. 40 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2506-00-102-0001 Consolidation of Land Holdings (Establishment and Committed Expenditure)	O	587.33	605.35	381.66	(-)223.69	Reasons for final saving have not been intimated (August 2021).
	S	18.02				
3454-01-001-0402 Agricultural Census (Central Area Scheme)	O	276.47	276.47	44.77	(-)231.70	Reasons for final saving have not been intimated (August 2021).
3454-01-101-0403 Census 2021 (Central Area Scheme)	O	350.00	12,655.07	0.00	(-)12,655.07	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	S	12,305.07				
3604-00-200-0001 Payment of cess to District Councils on the basis of annual evaluation of land (Establishment and Committed Expenditure)	O	603.53	503.53	196.17	(-)307.36	Reasons for reduction in provision by re-appropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)100.00				

Capital (Voted)

(iv) In view of the final saving of ₹4,422.20 lakh, original provision of ₹ 4,520.02 lakh proved excessive.

(v) No part of the final saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4047-00-050-0107 Purchasing of Residential Land under Scheme for Residential Land to Backward Class Homeless Families (State Scheme)	O	77.00	77.00	0.81	(-)76.19	Reasons for final saving have not been intimated (August 2021).
4047-00-789-0106 For Homeless families Purchasing of Raiyati Land (State Scheme)	O	4,182.00	4,182.00	84.01	(-)4,097.99	Reasons for final saving have not been intimated (August 2021).

Grant No. 40 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4047-00-796-0101	O	261.00	261.00	13.00	(-)248.00	Reasons for final saving have not been intimated (August 2021).
Waas Land for Homeless (State Scheme)						

**Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

3054 Roads and Bridges

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	1,63,73,619	2,41,05,219	1,69,05,187	(-)72,00,032
Supplementary	77,31,600			
Amount surrendered during the year				0

CAPITAL -

Major Head

5054 Capital Outlay on Roads and Bridges

Voted :

Original	5,06,87,501	6,41,55,901	3,20,38,789	(-)3,21,17,112
Supplementary	1,34,68,400			
Amount surrendered during the year				1,41,97,300
24 February 2021	1,41,97,300			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹72,000.32 lakh, supplementary grant of ₹77,316.00 lakh obtained in August 2020 (₹15,000.00 lakh) and February 2021 (₹62,316.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) No part of the saving has been surrendered during the year.

Grant No. 41 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
3054-03-052-0001	O	300.00	300.00	157.72	(-)142.28	Reasons for final saving have not been intimated (August 2021).
Machinery and Equipment (Establishment and Committed Expenditure)						
3054-03-103-0001	O	50.00	50.00	16.04	(-)33.96	Reasons for final saving have not been intimated (August 2021).
Works Charged Expenditure (Establishment and Committed Expenditure)						
3054-03-103-0002	O	57,500.00	1,12,500.00	78,009.41	(-)34,490.59	Reasons for final saving have not been intimated (August 2021).
	S	55,000.00				
Other maintenance expenditure (Establishment and Committed Expenditure)						
3054-80-001-0001	O	8,678.98	8,678.98	5,978.68	(-)2,700.30	Reasons for final saving have not been intimated (August 2021).
Direction (Establishment and Committed Expenditure)						
3054-80-001-0002	O	40,937.01	40,937.01	23,536.30	(-)17,400.71	Reasons for final saving have not been intimated (August 2021).
Supervision (Establishment and Committed Expenditure)						
3054-80-001-0006	O	4,500.00	4,500.00	2,434.82	(-)2,065.18	Reasons for final saving have not been intimated (August 2021).
National Highway Project- Direction (Establishment and Committed Expenditure)						
3054-80-001-0010	O	185.35	185.35	107.62	(-)77.73	Reasons for final saving have not been intimated (August 2021).
Bihar Public Work Contract Controversy Intermediary Tribunal (Establishment and Committed Expenditure)						

Grant No. 41 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3054-80-797-0101 Transfer from Central Road Fund (State Scheme)	O	51,199.99	73,515.99	64,909.00	(-)8,606.99	Reasons for final saving have not been intimated (August 2021).
	S	22,316.00				
3451-00-090-0014 Road Construction Department (Establishment and Committed Expenditure)	O	359.86	359.86	236.97	(-)122.89	Reasons for final saving have not been intimated (August 2021).

Capital (Voted)

(iv) In view of the final saving of ₹3,21,171.12 lakh, supplementary grant of ₹1,34,684.00 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹1,41,973.00 lakh) fell short of the final saving (₹3,21,171.12 lakh) by ₹1,79,198.12 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
5054-02-337-0101 India-Nepal Border Road (State Scheme)	O	190.00	190.00	0.00	(-)190.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
5054-03-101-0101 Bridge (State Scheme)	O	16,488.98	28,988.98	16,270.02	(-)12,718.96	Reasons for final saving have not been intimated (August 2021).
	S	12,500.00				
5054-03-101-0103 Bridge (NABARD) (State Scheme)	O	50,000.00	70,000.00	50,632.31	(-)19,367.69	Reasons for final saving have not been intimated (August 2021).
	S	20,000.00				
5054-03-101-0104 Chief Minister Bridge Construction Scheme (State Scheme)	O	0.01	2,000.01	0.00	(-)2,000.01	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	S	2,000.00				
5054-03-337-0102 Major Roads (State Scheme)	O	1,10,000.00	1,30,000.00	64,141.06	(-)65,858.94	Reasons for final saving have not been intimated (August 2021).
	S	20,000.00				

Grant No. 41 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
5054-03-337-0206	O	51,199.99	51,199.99	41,712.47	(-)9,487.52	Reasons for final saving have not been intimated (August 2021).
5054-03-337-0211 Special Assistance (BRG Path) (Centrally Sponsored Scheme)	O	0.01	15,500.01	0.00	(-)15,500.01	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	S	15,500.00				
5054-03-337-0508 Road (Asian Development Bank Aided) (State Scheme)	O	2,11,900.00	1,29,364.40	1,29,364.40	0.00	Reasons for surrender of ₹ 1,41,973.00 lakh have not been intimated (August 2021).
	S	59,437.40				
	R	(-)1,41,973.00				
5054-03-789-0101 Major Roads (State Scheme)	O	73,296.00	80,296.00	44,518.05	(-)35,777.95	Reasons for final saving have not been intimated (August 2021).
	S	7,000.00				
5054-04-337-0201 Prime Minister Gram Sadak Project- Related Roads Project for Left Wing Extremism effected area (Centrally Sponsored Scheme)	O	27,000.00	45,651.02	25,099.98	(-)20,551.04	Reasons for final saving have not been intimated (August 2021).
	S	18,651.02				

Grant No. 41 - Contd.

(vii) **Suspense Transactions:** (a) Out of the expenditure under the grant ₹ 12,688.60 lakh (net) was booked under the head “Suspense” which is not a final head of account. The negative balance is under investigation. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head “Suspense” has four sub-divisions viz, (i) Stock (ii) Purchase (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head “Purchases” by contra debit to the particular “Works” head of account or “Stock” sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head “Purchases” is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head has been abolished and the transactions of this nature are to be recorded under the head “8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account”. But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.

(iii) **Miscellaneous Works Advances:** Under this, sub heads are booked as debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2020-21 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2020	Debits	Credits	Net	Closing Balance on 31 March 2021
(₹ in lakh)					
(i) 3054 - Roads and Bridges					
Purchase	(-)4,047.20	0.00	0.00	0.00	(-)4,047.20
Stock	(-)690.43	0.00	0.00	0.00	(-)690.43
Miscellaneous Work Advances	19,415.86	0.00	6,335.62	6,335.62	25,751.48
Total	14,678.23	0.00	6,335.62	6,335.62	21,013.85

(ii) 5054 -Capital Outlay on Roads and Bridges					
Purchase	(-)4.43	0.00	0.00	0.00	(-)4.43
Stock	0.00	0.00	0.00	0.00	0.00
Miscellaneous Work Advances	4,19,892.19	0.00	6,352.97	6,352.97	4,26,245.16
Total	4,19,887.76	0.00	6,352.97	6,352.97	4,26,240.73

Grant No. 41 - Concl'd.

- (viii) **Review of Establishment and Machinery and Equipment charges of Road Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2018-19 to 2020-21 and their percentage to the works outlay during the year:

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh)					
2018-19	6,95,970.74	30,172.76	4.34	327.76	0.05
2019-20	1,20,204.91	32,321.32	26.89	97.92	0.08
2020-21	3,20,357.93	32,057.42	10.01	157.71	0.05

- (ix) **Subvention from Central Road Fund**

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the Major Head '8224- Central Road Fund' by contra debit to the Major Head '3054- Roads and Bridges' in the accounts of the Central Government. Out of this amount 80 *per cent* is allocated to the States etc.

The accounting procedure for amount received from this Fund and expenditure there from in the accounts of the State Government is as under:-

The amount received from Central Road Fund are credited under Head 1601- Grants-in-aid from Central Government - 06 Centrally Sponsored Scheme - 104 Grants from Central Road Fund or 08 Other Transfers/Grants to State/Union Territories with Legislature-108- Grants for Central Road Fund as the case may be. An equivalent amount is then credited to Major Head 8449- Other Deposits - 103 - Subventions from Central Road Fund by per contra debit to Major Head 3054- Roads and Bridges - 80 - General - 797 - Transfers to/from Reserve Fund/ Deposit Account.

The actual expenditure on these schemes is initially booked under the Head 3054/5054 and eventually met out of the balances of Central Road Fund under Head 8449 - Other Deposit. The same is to be accounted for by debit to the Head 8449 - Other Deposit - 103 Subvention from Central Road Fund by per contra minus debit to the Major Head '3054/5054 - 902- Amount met from Deposit Head'.

A sum of ₹42,593.00 lakh have been received from Government of India during the year 2020-2021 and credited under Major Head 1601-08-108 Grants from Central Road Fund.

During 2020-21, ₹4,593.00 lakh has been debited from Major Head 3054-Roads and Bridges-80-General-797-Transfers to/from Reserve fund/Deposit Account by transfer entry and credited to Major Head 8449-Other Deposits-103-Subventions from Central Road Fund in the light of Road Construction Department Letter No. 2022(S) dated 31 March 2021. Further ₹ 4,593.00 lakh has been debited from Major Head 8449-Other Deposits-103-Subventions from Central Road Fund through transfer entry and deduct debit has been made under Major Head 5054-Capital Outlay on Roads and Bridges Sub-Major Head 03- State Highways Minor Head 902- Amount met from Deposit Head in the light of Road Construction Department Letter No. 2021(S) dated 31 March 2021.

**Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2203 Technical Education
- 2215 Water Supply and Sanitation
- 2216 Housing
- 2220 Information and Publicity
- 2501 Special Programmes for Rural Development
- 2505 Rural Employment
- 2515 Other Rural Development Programmes
- 3451 Secretariat-Economic Services
- 3454 Census Surveys and Statistics

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	15,94,02,770	17,83,10,336	9,29,91,601	(-)8,53,18,735
Supplementary	1,89,07,566			
Amount surrendered during the year				67,15,100
23 February 2021	67,15,100			

CAPITAL -

Major Head

- 4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	1,50,100	1,50,100	1,50,000	(-)100
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹8,53,187.35 lakh, supplementary grant of ₹1,89,075.66 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹67,151.00 lakh) fell short of the final saving (₹8,53,187.35 lakh) by ₹7,86,036.35 lakh.

Grant No. 42 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2203-00-112-0106	O	1,201.00	1,201.00	396.33	(-)804.67	Reasons for final saving have not been intimated (August 2021).
Development Management Institute (State Scheme)						
2215-02-105-0103	O	20,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2021).
Lohiya Swachchhata Yojna (State Scheme)	R	(-)20,000.00				
2215-02-105-0202	O	1,13,631.00	1,13,631.00	7,141.17	(-)1,06,489.83	Reasons for final saving have not been intimated (August 2021).
Swachchh Bharat Mission(Rural) (Centrally Sponsored Scheme)						
2215-02-789-0204	O	29,136.00	29,136.00	1,629.42	(-)27,506.58	Reasons for final saving have not been intimated (August 2021).
Swachchh Bharat Mission(Rural) (Centrally Sponsored Scheme)						
2215-02-796-0206	O	2,914.00	2,914.00	85.85	(-)2,828.15	Reasons for final saving have not been intimated (August 2021).
Swachchh Bharat Mission(Rural) (Centrally Sponsored Scheme)						
2216-03-102-0101	O	120.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2021).
Chief minister's accommodation purchase scheme (State Scheme)	R	(-)120.00				
2216-03-105-0107	O	16,751.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2021).
Chief Minister Rural Housing Scheme (State Scheme)	R	(-)16,751.00				
2216-03-105-0202	O	4,25,459.00	4,38,552.00	1,88,531.79	(-)2,50,020.21	Reasons for final saving have not been intimated (August 2021).
Indira Awaas Yojana (IAY) (Centrally Sponsored Scheme)	S	13,093.00				

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2216-03-789-0104 Chief minister's accommodation purchase scheme (State Scheme)	O	240.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2021).
	R	(-)240.00				
2216-03-789-0105 Chief Minister Rural Housing Scheme (State Scheme)	O	25,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2021).
	R	(-)25,000.00				
2216-03-789-0202 Indira Awaas Yojana (IAY) (Centrally Sponsored Scheme)	O	1,76,262.00	1,76,262.00	0.00	(-)1,76,262.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2216-03-796-0103 Chief Minister accommodation purchase scheme (State Scheme)	O	40.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2021).
	R	(-)40.00				
2216-03-796-0104 Chief Minister Rural Housing Scheme (State Scheme)	O	500.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2021).
	R	(-)500.00				
2216-03-796-0202 Indira Awaas Yojana (IAY) (Centrally Sponsored Scheme)	O	6,078.00	6,078.00	0.00	(-)6,078.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2220-60-101-0101 Water life greenery (State Scheme)	O	500.00	500.00	100.00	(-)400.00	Reasons for final saving have not been intimated (August 2021).
2501-01-001-0104 Business Processing Re-engineering (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2501-06-001-0101 Sawarna Jayanti Gram Swarojgar Yojana- Headquarter Establishment (State Scheme)	O	300.00	300.00	70.22	(-)229.78	Reasons for final saving have not been intimated (August 2021).

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2501-06-101-0202	O	65,300.00	65,300.00	22,345.49	(-)42,954.51	Reasons for final saving have not been intimated (August 2021).
National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)						
2501-06-101-0203	O	3,600.00	3,600.00	1,428.76	(-)2,171.24	Reasons for final saving have not been intimated (August 2021).
District Rural Development Agency (Centrally Sponsored Scheme)						
2501-06-101-0303	O	2,000.00	2,000.00	476.25	(-)1,523.75	Reasons for final saving have not been intimated (August 2021).
District Rural Development Agency Administration (Centrally Sponsored Scheme)						
2501-06-789-0202	O	37,874.00	37,874.00	23,878.47	(-)13,995.53	Reasons for final saving have not been intimated (August 2021).
National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)						
2501-06-796-0202	O	27,426.00	27,426.00	16,542.83	(-)10,883.17	Reasons for final saving have not been intimated (August 2021).
National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)						
2505-01-701-0102	O	600.00	600.00	430.63	(-)169.37	Reasons for final saving have not been intimated (August 2021).
Headquarter Establishment (State Scheme)						
2505-02-101-0201	O	2,53,498.00	2,84,498.00	1,82,747.15	(-)1,01,750.85	Reasons for final saving have not been intimated (August 2021).
Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA) (Centrally Sponsored Scheme)		S				
2505-02-101-0301	O	24,998.00	24,998.00	19,990.78	(-)5,007.22	Reasons for final saving have not been intimated (August 2021).
Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA) (Centrally Sponsored Scheme)						

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2515-00-001-0010	O	41,515.48	41,515.48	33,528.81	(-)7,986.67	Reasons for final saving have not been intimated (August 2021).
Block establishment (Establishment and Committed Expenditure)						
2515-00-001-0110	O	842.00	842.00	705.76	(-)136.24	Reasons for final saving have not been intimated (August 2021).
Water life green mission (State Scheme)						
2515-00-003-0101	O	390.00	390.00	172.92	(-)217.08	Reasons for final saving have not been intimated (August 2021).
Bihar Rural Development Training Institution (State Scheme)						
2515-00-102-0119	O	15,000.00	15,000.00	9,750.00	(-)5,250.00	Reasons for final saving have not been intimated (August 2021).
Continuous livelihood plan (State Scheme)						
2515-00-102-0218	O	7,920.00	7,920.00	0.00	(-)7,920.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Shyama Prasad Mukherjee Urban Mission (Centrally Sponsored Scheme)						
2515-00-102-0318	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Shyama Prasad Mukherjee Urban Mission (Centrally Sponsored Scheme)						
2515-00-102-0517	O	29,638.00	29,638.00	23,413.95	(-)6,224.05	Reasons for final saving have not been intimated (August 2021).
Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department) (State Scheme)						
2515-00-789-0510	O	12,279.00	12,279.00	9,700.55	(-)2,578.45	Reasons for final saving have not been intimated (August 2021).
Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department) (State Scheme)						

Grant No. 42 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2515-00-796-0517	O	423.00	423.00	334.10	(-)88.90	Reasons for final saving have not been intimated (August 2021).
Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department) (State Scheme)						
3451-00-090-0010	O	1,025.22	1,025.22	872.86	(-)152.36	Reasons for final saving have not been intimated (August 2021).
Rural Development Department (Establishment and Committed Expenditure)						

Capital (Voted)

(iv) In view of the final saving of ₹1.00 lakh, original provision of ₹ 1,501.00 lakh proved excessive.

(v) No part of the final saving has been surrendered during the year.

**Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2203 Technical Education

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	25,84,986	27,67,496	21,63,971	(-)6,03,525
Supplementary	1,82,510			
Amount surrendered during the year				1,20,000
23 February 2021	1,20,000			

CAPITAL -

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted :

Original	7,80,000	8,89,372	7,20,549	(-)1,68,823
Supplementary	1,09,372			
Amount surrendered during the year				19,372
23 February 2021	19,372			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹6,035.25 lakh, supplementary grant of ₹1,825.10 lakh obtained in August 2020 (₹134.05 lakh) and February 2021 (₹1,691.05 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹1,200.00 lakh) fell short of the final saving (₹6,035.25 lakh) by ₹4,835.25 lakh.

Grant No. 43 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2203-00-003-0101	O	700.00	700.00	172.08	(-)527.92	Reasons for final saving have not been intimated (August 2021).
2203-00-004-0101 Bihar Council of Science and Technology, Patna Remote Sensing Centre/ Indira Gandhi Science Centre, Planetarium, Patna (State Scheme)	O	1,900.00	700.00	259.31	(-)440.69	Reasons for surrender of ₹ 1,200.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)1,200.00				
2203-00-103-0001	O	111.88	111.88	85.79	(-)26.09	Reasons for final saving have not been intimated (August 2021).
2203-00-105-0001 Certificate Course (Establishment and Committed Expenditure)	O	11,162.95	12,002.85	10,441.00	(-)1,561.85	Reasons for final saving have not been intimated (August 2021).
	S	839.90				
2203-00-105-0106 Certificate Course (State Scheme)	O	450.00	600.00	415.69	(-)184.31	Reasons for final saving have not been intimated (August 2021).
	S	150.00				
2203-00-112-0001 Graduate and Post-graduate Course (Establishment and Committed Expenditure)	O	9,629.93	10,090.33	8,456.29	(-)1,634.04	Reasons for reduction in provision by re-appropriation of ₹ 1.00 lakh as well as final saving have not been intimated (August 2021).
	S	461.40				
	R	(-)1.00				
2203-00-112-0101 Graduate and Post-graduate Course (State Scheme)	O	450.00	600.00	499.56	(-)100.44	Reasons for final saving have not been intimated (August 2021).
	S	150.00				

Grant No. 43 - Concl'd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2203-00-112-0105	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Skill Development Mission (State Scheme)						
3451-00-090-0003	O	228.01	238.01	134.68	(-)103.33	Reasons for final saving have not been intimated (August 2021).
Science and Technology Department (Establishment and Committed Expenditure)	S	10.00				

Capital (Voted)

(iv) In view of the final saving of ₹1,688.23 lakh, supplementary grant of ₹1,093.72 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹193.72 lakh) fell short of the final saving (₹1,688.23 lakh) by ₹1,494.51 lakh.

(vi) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4202-02-104-0102	O	600.00	1,343.72	864.06	(-)479.66	Reasons for final saving have not been intimated (August 2021).
Polytechnic/Engineering/Technical College (State Scheme)	S	743.72				
4202-02-105-0102	O	700.00	1,050.00	691.01	(-)358.99	Reasons for final saving have not been intimated (August 2021).
Polytechnic/Engineering/Technical College (State Scheme)	S	350.00				
4202-02-105-0106	O	3,500.00	3,306.28	2,818.87	(-)487.41	Reasons for surrender of ₹ 193.72 lakh as well as final saving have not been intimated (August 2021).
Engineering College (NISHCHAYA) (State Scheme)	R	(-)193.72				

**Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE
DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2070 Other Administrative Services

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	1,72,08,136	1,72,33,136	1,27,02,369	(-)45,30,767
Supplementary	25,000			
Amount surrendered during the year				25,000
6 August 2020	25,000			

CAPITAL -

Major Head

4425 Capital Outlay on Co-operation

Voted :

Original	40,000	40,000	0	(-)40,000
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹45,307.67 lakh, supplementary grant of ₹250.00 lakh obtained in August 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹250.00 lakh) fell short of the final saving (₹45,307.67 lakh) by ₹45,057.67 lakh.

Grant No. 44 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-001-0106	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2225-01-001-0001	O	7,351.65	7,351.65	5,410.96	(-)1,940.69	Reasons for final saving have not been intimated (August 2021).
2225-01-001-0003	O	229.36	229.36	75.68	(-)153.68	Reasons for final saving have not been intimated (August 2021).
2225-01-001-0101	O	100.00	100.00	37.94	(-)62.06	Reasons for final saving have not been intimated (August 2021).
2225-01-102-0101	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2225-01-102-0216	O	4,000.00	4,000.00	0.00	(-)4,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2225-01-197-0101	O	13,900.00	13,900.00	6,488.24	(-)7,411.76	Reasons for final saving have not been intimated (August 2021).

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-01-277-0002	O	1,090.22	1,090.22	602.85	(-)487.37	Reasons for final saving have not been intimated (August 2021).
Maintenance of Hostels (Establishment and Committed Expenditure)						
2225-01-277-0003	O	13,772.12	13,772.12	9,080.09	(-)4,692.03	Reasons for final saving have not been intimated (August 2021).
Residential Schools (Establishment and Committed Expenditure)						
2225-01-277-0007	O	200.00	200.00	50.00	(-)150.00	Reasons for final saving have not been intimated (August 2021).
Post Matric Education (Establishment and Committed Expenditure)						
2225-01-277-0012	O	286.61	286.61	122.81	(-)163.80	Reasons for final saving have not been intimated (August 2021).
Pre-examination Training Centre (Establishment and Committed Expenditure)						
2225-01-277-0101	O	2,600.00	2,830.00	647.04	(-)2,182.96	Reasons for final saving have not been intimated (August 2021).
Education (State Scheme)	S	230.00				
2225-01-277-0107	O	34,454.00	34,224.00	25,513.24	(-)8,710.76	Surrender of ₹ 230.00 lakh was attributed to internal adjustment of planning and Development Department in the light of Education Deptt Letter No-81 dt. 12/02/2020 and this Deptt Letter No- 1311 dt. 29/06/2020. Reasons for final saving have not been intimated (August 2021).
Education (State Scheme)	R	(-)230.00				

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-01-277-0219	O	6,000.00	6,000.00	0.00	(-)6,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2225-01-793-0401	O	5,000.00	5,000.00	584.79	(-)4,415.21	Reasons for final saving have not been intimated (August 2021).
2225-02-102-0201	O	1,500.00	1,500.00	189.44	(-)1,310.56	Reasons for final saving have not been intimated (August 2021).
2225-02-102-0202	O	1,500.00	1,500.00	1,146.00	(-)354.00	Reasons for final saving have not been intimated (August 2021).
2225-02-277-0003	O	152.23	152.23	59.80	(-)92.43	Reasons for final saving have not been intimated (August 2021).
2225-02-277-0004	O	2,524.55	2,524.55	1,744.25	(-)780.30	Reasons for final saving have not been intimated (August 2021).

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-02-277-0101 Education (State Scheme)	O	2,051.00	2,051.00	815.50	(-)1,235.50	Surrender of ₹ 20.00 lakh was attributed to internal adjustment of planning and Development Department in the light of Education Deptt Letter No-81 dt. 12/02/2020 and this Deptt Letter No- 1311 dt. 29/06/2020. Reasons for final saving have not been intimated (August 2021).
	S	20.00				
	R	(-)20.00				
2225-02-277-0106 Residential School (State Scheme)	O	250.00	250.00	218.16	(-)31.84	Reasons for final saving have not been intimated (August 2021).
2225-02-282-0001 Maintenance of Ayurvedic and Thakkar Leprosy Prevention Centre (Establishment and Committed Expenditure)	O	188.55	188.55	152.72	(-)35.83	Reasons for final saving have not been intimated (August 2021).
2251-00-090-0023 Scheduled Castes and Scheduled Tribes Welfare Department (Establishment and Committed Expenditure)	O	577.07	577.07	388.44	(-)188.63	Reasons for final saving have not been intimated (August 2021).

Grant No. 44 - Concl'd.

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-01-277-0011	O	1,125.00	1,125.00	1,684.89	(+)559.89	Reasons for final excess have not been intimated (August 2021).
Scholarships and Stipends (Establishment and Committed Expenditure)						

Capital (Voted)

(v) Original grant of ₹400.00 lakh proved wholly unnecessary as the same remained unutilised during the year.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4425-00-108-0164	O	400.00	400.00	0.00	(-)400.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Bihar State Scheduled Caste Co-operative Development Corporation (State Scheme)						

**Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2401 Crop Husbandry

2852 Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	11,89,530	11,97,830	4,69,464	(-)7,28,366
Supplementary	8,300			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹7,283.66 lakh, supplementary grant of ₹83.00 lakh obtained in August 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 45- Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2401-00-108-0002	O	1,190.90	1,190.90	933.03	(-)257.87	Reasons for final saving have not been intimated (August 2021).
Sugarcane Farming (Establishment and Committed Expenditure)						
2401-00-108-0109	O	2,490.00	2,490.00	413.07	(-)2,076.93	Reasons for final saving have not been intimated (August 2021).
Sugarcane Development (State Scheme)						
2401-00-789-0108	O	480.00	480.00	38.37	(-)441.63	Reasons for final saving have not been intimated (August 2021).
Sugarcane Development (State Scheme)						
2401-00-796-0129	O	30.00	30.00	1.75	(-)28.25	Reasons for final saving have not been intimated (August 2021).
Sugarcane Development (State Scheme)						
2852-08-201-0001	O	309.09	324.09	139.30	(-)184.79	Reasons for final saving have not been intimated (August 2021).
Expenditure related to Sugar Factory control Act, 1937-Headquarter (Establishment and Committed Expenditure)		S				
2852-08-201-0002	O	228.74	228.74	143.57	(-)85.17	Reasons for final saving have not been intimated (August 2021).
Expenditure related to Sugar Factory control Act,1937-District (Establishment and Committed Expenditure)						
2852-08-201-0103	O	5,810.00	5,810.00	2,820.99	(-)2,989.01	Reasons for final saving have not been intimated (August 2021).
Economical Assistance (State Scheme)						
2852-08-789-0101	O	1,120.00	1,120.00	0.00	(-)1,120.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Economic Assistance (State Scheme)						

Grant No. 45- Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2852-08-796-0102	O	70.00	70.00	0.00	(-)70.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
3451-00-090-0002 Sugar Industries Department (Establishment and Committed Expenditure)	O	166.57	234.57	204.55	(-)30.02	Reasons for final saving have not been intimated (August 2021).
	S	68.00				

**Grant No. 46 - TOURISM DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

3451 Secretariat-Economic Services

3452 Tourism

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	6,24,909	8,03,420	1,86,905	(-)6,16,515
Supplementary	1,78,511			
Amount surrendered during the year				1,31,100
18 February 2021	1,31,100			

CAPITAL -

Major Head

5452 Capital Outlay on Tourism

Voted :

Original	22,11,400	22,91,900	3,77,203	(-)19,14,697
Supplementary	80,500			
Amount surrendered during the year				80,500
18 February 2021	80,500			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹6,165.15 lakh, supplementary grant of ₹1,785.11 lakh obtained in August 2020 (₹474.11 lakh) and February 2021 (₹1,311.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹1,311.00 lakh) fell short of the final saving (₹6,165.15 lakh) by ₹4,854.15 lakh.

Grant No. 46 - Contd.

(iii) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3451-00-090-0015	O	408.21	408.21	327.48	(-)80.73	Reasons for final saving have not been intimated (August 2021).
Tourism Department (Establishment and Committed Expenditure)						
3452-01-190-0102	S	445.00	445.00	0.00	(-)445.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Bihar State Tourism Development Corporation (State Scheme)						
3452-01-190-0103	O	175.00	175.00	57.75	(-)117.25	Reasons for final saving have not been intimated (August 2021).
Hotel Management Institute, Bodh-Gaya (State Scheme)						
3452-80-001-0001	O	1,941.33	1,941.33	367.18	(-)1,574.15	Reasons for final saving have not been intimated (August 2021).
Directorate (Establishment and Committed Expenditure)						
3452-80-003-0101	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Bihar Skill Development Mission (State Scheme)						
3452-80-104-0103	O	3,300.00	2,855.00	463.80	(-)2,391.20	Reasons for surrender of ₹ 1,311.00 lakh as well as final saving have not been intimated (August 2021).
Tourism Development (State Scheme)						
	S	866.00				
	R	(-)1,311.00				

Grant No. 46 - Concl'd.

Capital (Voted)

(iv) In view of the final saving of ₹19,146.97 lakh, supplementary grant of ₹ 805.00 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹ 805.00 lakh) fell short of the final saving (₹ 19,146.97 lakh) by ₹ 18,341.97 lakh.

(vi) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
5452-01-101-0104 Development of Tourism Structures (State Scheme)	O	22,114.00	22,114.00	3,867.53	(-)18,246.47
	S	805.00			
	R	(-)805.00			

**Grant No. 47 - TRANSPORT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2041 Taxes on Vehicles

2052 Secretariat-General Services

3055 Road Transport

3075 Other Transport Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	35,86,943	40,10,616	21,77,392	(-)18,33,224
Supplementary	4,23,673			
Amount surrendered during the year				83,000
18 February 2021	83,000			

CAPITAL -

Major Head

5055 Capital Outlay on Road Transport

Voted :

Original	1,40,000	1,40,000	8,800	(-)1,31,200
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹18,332.24 lakh, supplementary grant of ₹ 4,236.73 lakh obtained in August 2020 (₹0.02 lakh) and February 2021 (₹4,236.71 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹830.00 lakh) fell short of the final saving (₹18,332.24 lakh) by ₹17,502.24 lakh.

Grant No. 47 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2041-00-001-0001 State Transport Tribunal (Establishment and Committed Expenditure)	O	628.19	629.20	453.54	(-)175.66	Reasons for final saving have not been intimated (August 2021).
	S	1.01				
2041-00-101-0001 Regional Transport Tribunal (Establishment and Committed Expenditure)	O	480.01	480.01	250.21	(-)229.80	Reasons for final saving have not been intimated (August 2021).
2041-00-101-0002 Control on Motor Vehicle (Establishment and Committed Expenditure)	O	8,277.79	8,193.90	5,563.27	(-)2,630.63	Reasons for reduction in provision by re-appropriation of ₹ 90.30 lakh as well as final saving have not been intimated (August 2021).
	S	6.41				
	R	(-)90.30				
2041-00-101-0003 Accessories receipt contribution on vehicle in Bihar Road Vehicle fund (Establishment and Committed Expenditure)	O	1,460.00	960.00	260.54	(-)699.46	Reasons for surrender of ₹ 500.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)500.00				
2041-00-101-0005 Sub Tax from sub grants of Road safety (Establishment and Committed Expenditure)	O	1,320.00	5,219.30	1,317.26	(-)3,902.04	Reasons for surrender of ₹ 330.00 lakh as well as final saving have not been intimated (August 2021).
	S	4,229.30				
	R	(-)330.00				
2041-00-102-0001 Inspection of Vehicles (Establishment and Committed Expenditure)	O	437.36	437.36	271.92	(-)165.44	Reasons for final saving have not been intimated (August 2021).

Grant No. 47 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-090-0035 Transport Department (Establishment and Committed Expenditure)	O	228.81	319.12	189.10	(-)130.02	Augmentation in provision of ₹ 90.30 lakh was the net effect of increase of ₹ 90.84 lakh and decrease by re-appropriation of ₹ 0.54 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	S	0.01				
	R	90.30				
3055-00-190-0102 Bihar State Road Transport Corporation (BSRTC) (State Scheme)	O	6,000.00	6,000.00	1,943.00	(-)4,057.00	Reasons for final saving have not been intimated (August 2021).
3055-00-190-0104 Bihar Clean Fuel Scheme (State Scheme)	O	2,000.00	2,000.00	30.80	(-)1,969.20	Reasons for final saving have not been intimated (August 2021).
3055-00-199-0101 Chief Minister Rural Transport Scheme (State Scheme)	O	6,000.00	6,000.00	4,746.74	(-)1,253.26	Reasons for final saving have not been intimated (August 2021).
3055-00-789-0101 Chief Minister Rural Transport Scheme (State Scheme)	O	8,000.00	8,000.00	5,930.57	(-)2,069.43	Reasons for final saving have not been intimated (August 2021).
3055-00-796-0101 Chief Minister Rural Transport Scheme (State Scheme)	O	1,000.00	1,000.00	394.32	(-)605.68	Reasons for final saving have not been intimated (August 2021).

Grant No. 47 - Concl'd.

Capital (Voted)

(iv) In view of the final saving of ₹ 1,312.00 lakh, original provision of ₹ 1,400.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
5055-00-051-0101	O	600.00	600.00	66.00	(-)534.00	Reasons for final saving have not been intimated (August 2021).
5055-00-051-0102	O	200.00	200.00	22.00	(-)178.00	Reasons for final saving have not been intimated (August 2021).
5055-00-051-0103	O	600.00	600.00	0.00	(-)600.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

**Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2015 Elections

2215 Water Supply and Sanitation

2217 Urban Development

2251 Secretariat-Social Services

3475 Other General Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	7,16,37,154	9,34,31,963	5,59,03,889	(-)3,75,28,074
Supplementary	2,17,94,809			
Amount surrendered during the year				27,50,000
24 February 2021	27,50,000			

CAPITAL -

Major Head

5075 Capital Outlay on other Transport Services

Voted :

Original	5,00,000	25,00,000	5,00,000	(-)20,00,000
Supplementary	20,00,000			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹3,75,280.74 lakh, supplementary grant of ₹2,17,948.09 lakh obtained in February 2021 proved excessive.
- (ii) Provision surrendered (₹27,500.00 lakh) fell short of the final saving (₹3,75,280.74 lakh) by ₹3,47,780.74 lakh.

Grant No. 48 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2015-00-109-0001	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2215-01-191-0101	O	1,500.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 350.00 lakh and surrender of ₹ 1,150.00 lakh have not been intimated (August 2021).
	R	(-)1,500.00				
2215-01-192-0101	O	1,927.01	0.01	0.00	(-)0.01	Reasons for reduction in provision by re-appropriation of ₹ 450.00 lakh and surrender of ₹ 1,477.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)1,927.00				
2215-01-193-0102	O	350.00	350.00	0.00	(-)350.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2215-01-789-0101	O	3,500.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 875.00 lakh and surrender of ₹ 2,625.00 lakh have not been intimated (August 2021).
	R	(-)3,500.00				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2215-01-789-0102 Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme)	O	4,500.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 1,125.00 lakh and surrender of ₹ 3,375.00 lakh have not been intimated (August 2021).
	R	(-)4,500.00				
2215-01-789-0103 Grants-in-aid to Nagar Panchayats for supply of drinking water (State Scheme)	O	4,000.00	3,000.00	1,584.42	(-)1,415.58	Reasons for surrender of ₹ 1,000.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)1,000.00				
2215-01-796-0102 Grants-in-aid to Local Bodies for supply of drinking water (State Scheme)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2215-01-796-0103 Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme)	O	1,572.99	1,572.99	550.00	(-)1,022.99	Reasons for final saving have not been intimated (August 2021).
2215-02-192-0102 Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban (State Scheme)	O	2,000.00	2,000.00	1,233.16	(-)766.84	Reasons for final saving have not been intimated (August 2021).
2215-02-193-0102 Grants-in-aid to Urban Local Bodies for Sewerage and Drainage (State Scheme)	O	1,000.00	1,000.00	530.34	(-)469.66	Reasons for final saving have not been intimated (August 2021).

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2215-02-789-0101 Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage (State Scheme)	O	1,000.00	24,100.00	23,260.87	(-)839.13	Reasons for augmentation in provision by re-appropriation of ₹ 9,600.00 lakh as well as final saving have not been intimated (August 2021).
	S	13,500.00				
	R	9,600.00				
2217-01-191-0109 Civil amenities in Urban Areas - Grants-in-aid (State Scheme)	O	3,000.00	13,000.00	10,995.19	(-)2,004.81	Reasons for augmentation in provision by re-appropriation of ₹ 6,000.00 lakh as well as final saving have not been intimated (August 2021).
	S	4,000.00				
	R	6,000.00				
2217-01-191-0110 Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems (State Scheme)	O	500.00	250.00	0.00	(-)250.00	Reasons for surrender of ₹ 250.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)250.00				
2217-01-191-0115 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	O	4,000.00	2,000.00	1,847.54	(-)152.46	Reasons for reduction in provision by re-appropriation of ₹ 1,000.00 lakh and surrender of ₹ 1,000.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)2,000.00				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-01-789-0102 Assistance Grant to Urban Local Bodies for Transport (State Scheme)	O	4,500.00	2,000.00	0.00	(-)2,000.00	Reasons for reduction in provision by re-appropriation of ₹ 1,100.00 lakh and surrender of ₹ 1,400.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)2,500.00				
2217-01-789-0205 Sabke Liye Awas(Urban) Mission (Centrally Sponsored Scheme)	O	4,800.00	4,800.00	0.00	(-)4,800.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2217-01-796-0201 Sabke Liye Awas(Urban) Mission (Centrally Sponsored Scheme)	O	275.00	275.00	104.48	(-)170.52	Reasons for final saving have not been intimated (August 2021).
2217-03-001-0001 Urban Area Organizing Authority (Establishment and Committed)	O	1,030.43	1,030.43	21.47	(-)1,008.96	Reasons for final saving have not been intimated (August 2021).
2217-03-051-0201 Clean India Campaign (Centrally Sponsored Scheme)	O	19,010.00	19,010.00	0.00	(-)19,010.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2217-03-051-0203 Sabke Liye Awas (Urban) Mission (Centrally Sponsored Scheme)	O	29,850.00	29,850.00	10,132.62	(-)19,717.38	Reasons for final saving have not been intimated (August 2021).
2217-03-051-0204 Smart City Mission Yojna (Centrally Sponsored Scheme)	O	42,000.00	42,000.00	0.00	(-)42,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-03-051-0205	O	990.00	990.00	0.00	(-)990.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2217-03-051-0301	O	5,000.00	5,000.00	0.00	(-)5,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2217-03-051-0302	O	13,000.00	41,959.00	13,000.00	(-)28,959.00	Reasons for final saving have not been intimated (August 2021).
	S	28,959.00				
2217-03-051-0304	O	20,000.00	20,000.00	250.00	(-)19,750.00	Reasons for final saving have not been intimated (August 2021).
2217-03-051-0305	O	600.00	600.00	0.00	(-)600.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2217-03-191-0102	O	190.00	190.00	162.30	(-)27.70	Reasons for final saving have not been intimated (August 2021).
2217-03-191-0113	O	0.01	10,000.01	567.61	(-)9,432.40	Reasons for final saving have not been intimated (August 2021).
	S	10,000.00				
2217-03-192-0013	O	400.00	700.00	466.62	(-)233.38	Reasons for final saving have not been intimated (August 2021).
	S	300.00				

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2217-03-192-0101	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2217-03-192-0106 Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems (State Scheme)	O	2,500.00	1,250.00	0.00	(-)1,250.00	Reasons for surrender of ₹ 1,250.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)1,250.00				
2217-03-193-0012 Executive Officer of Municipalities (Establishment and Committed Expenditure)	O	660.00	860.00	718.46	(-)141.54	Reasons for final saving have not been intimated (August 2021).
	S	200.00				
2217-03-193-0101	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2217-03-193-0102	O	300.00	300.00	255.48	(-)44.52	Reasons for final saving have not been intimated (August 2021).

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2217-03-193-0103 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	O	19,032.01	6,332.01	933.85	(-)5,398.16	Reasons for reduction in provision by re- appropriation of ₹ 4,700.00 lakh and surrender of ₹ 8,000.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)12,700.00				
2217-03-193-0104 Civil amenities in Civil Areas- Grants in aid (State	O	300.00	500.00	335.26	(-)164.74	Reasons for final saving have not been intimated (August 2021).
	S	200.00				
2217-03-193-0105 Regarding Urban Basic Infrastructure (State Scheme)	O	2,000.00	1,000.00	0.00	(-)1,000.00	Reasons for surrender of ₹ 1,000.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)1,000.00				
2217-03-193-0113 Special cleanliness grant (State Scheme)	O	1,700.00	1,700.00	0.00	(-)1,700.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).
2217-03-789-0102 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	O	22,467.99	11,994.99	2,464.51	(-)9,530.48	Reasons for reduction in provision by re- appropriation of ₹ 5,500.00 lakh and surrender of ₹ 4,973.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)10,473.00				
2217-03-789-0205 Sabke Liye Awas(Urban) Mission (Centrally Sponsored Scheme)	O	4,800.00	4,800.00	2,937.60	(-)1,862.40	Reasons for final saving have not been intimated (August 2021).
2217-03-796-0203 Sabke Liye Awas(Urban) Mission (Centrally Sponsored Scheme)	O	275.00	275.00	214.20	(-)60.80	Reasons for final saving have not been intimated (August 2021).

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2217-05-001-0008	O	10,512.59	10,512.59	1,013.47	(-9,499.12)	Reasons for final saving have not been intimated (August 2021).
2217-05-001-0101 For e-governance / Urban Improvement Programs and its Equivalent Programs (State Scheme)	O	1,500.00	1,000.00	0.00	(-)1,000.00	Reasons for surrender of ₹ 500.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-500.00)				
2217-05-001-0102	O	100.00	100.00	0.00	(-100.00)	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2217-05-001-0107 Grants-in-Aid to Municipal Bodies/Authorities and their Equivalent Institutions for preparation of Project Reports related to Urban Infrastructure Problems (State Scheme)	O	1,000.00	500.00	0.00	(-)500.00	Reasons for surrender of ₹ 500.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-500.00)				
2217-80-001-0002 Establishment of Urban and Regional Organisation (Establishment and Committed Expenditure)	O	244.48	264.48	196.16	(-)68.32	Reasons for final saving have not been intimated (August 2021).
	S	20.00				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-80-001-0004	O	47.03	47.03	0.85	(-)46.18	Reasons for final saving have not been intimated (August 2021).
Municipal Building Tribunal (Establishment and Committed Expenditure)						
2217-80-001-0005	O	748.24	748.24	0.00	(-)748.24	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Land Estates Regulatory Tribunal (Establishment and Committed Expenditure)						
2217-80-001-0006	O	224.66	224.66	102.65	(-)122.01	Reasons for final saving have not been intimated (August 2021).
Directorate of Municipal Administration (Establishment and Committed Expenditure)						
2217-80-001-0501	O	14,300.00	14,300.00	0.00	(-)14,300.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
Bihar Urban Development Project (EAP) (State Scheme)						
2217-80-191-0010	O	1,05,736.00	1,05,736.00	85,088.20	(-)20,647.80	Reasons for final saving have not been intimated (August 2021).
Grants-in-aid to Municipal Corporations for primary works in the light of recommendation of Finance Commission (Establishment and Committed Expenditure)						

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2217-80-191-0013 Grants-in-aid to Municipal Corporations in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	52,798.14	82,136.17	34,338.03	(-)47,798.14	Reasons for final saving have not been intimated (August 2021).
	S	29,338.03				
2217-80-191-0015 Urban Managers (Establishment and Committed Expenditure)	O	43.39	83.39	55.86	(-)27.53	Reasons for final saving have not been intimated (August 2021).
	S	40.00				
2217-80-192-0005 Grants-in-aid to Municipal Councils in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	38,642.56	61,468.40	22,725.84	(-)38,742.56	Reasons for final saving have not been intimated (August 2021).
	S	22,825.84				
2217-80-192-0008 Urban Managers (Establishment and Committed Expenditure)	O	161.73	311.73	198.37	(-)113.36	Reasons for final saving have not been intimated (August 2021).
	S	150.00				
2217-80-192-0009 Grants in the light of Professional Tax (Establishment and Committed Expenditure)	O	2,574.23	2,574.23	0.00	(-)2,574.23	Reasons for non- utilisation of the entire provision have not been intimated (August 2021).

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-80-193-0005 Grants-in-aid to Nagar Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	21,111.30	32,775.41	11,664.10	(-)21,111.31	Reasons for final saving have not been intimated (August 2021).
	S	11,664.11				
2217-80-193-0008 Grants in the light of Professional Tax (Establishment and Committed Expenditure)	O	1,565.68	1,565.68	0.00	(-)1,565.68	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2251-00-090-0005 Urban Development and Housing Department (Establishment and Committed Expenditure)	O	1,504.36	1,544.36	1,069.37	(-)474.99	Reasons for final saving have not been intimated (August 2021).
	S	40.00				
3475-00-108-0202 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	4,125.00	4,125.00	2,261.90	(-)1,863.10	Reasons for final saving have not been intimated (August 2021).
3475-00-789-0202 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	3,200.00	3,200.00	695.25	(-)2,504.75	Reasons for final saving have not been intimated (August 2021).

Grant No. 48 - Concl'd.

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2217-01-191-0116 Civil amenities in Urban Areas (State Scheme)	O	400.00	1,200.00	1,197.61	(-)2.39	Reasons for augmentation in provision by re-appropriation of ₹ 500.00 lakh as well as final saving have not been intimated (August 2021).
	S	300.00				
	R	500.00				
2217-80-192-0010 Assistant Grant to Cantonment Board (Establishment and Committed Expenditure)	S	0.02	0.02	566.19	(+)566.17	Reasons for final excess have not been intimated (August 2021).

Capital (Voted)

(v) In view of the final saving of ₹20,000.00 lakh, supplementary grant of ₹20,000.00 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
5075-60-190-0101 Patna Metro rail corporation limited (State Scheme)	O	5,000.00	25,000.00	5,000.00	(-)20,000.00	Reasons for final saving have not been intimated (August 2021).
	S	20,000.00				

**Grant No. 49 - WATER RESOURCES DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2700 Major Irrigation

2701 Medium Irrigation

2705 Command Area Development

2711 Flood Control and Drainage

3451 Secretariat-Economic Services

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	1,09,58,719	1,09,58,719	81,43,104	(-)28,15,615
Supplementary	0			
Amount surrendered during the year				1,50,000
26 March 2021	1,50,000			

CAPITAL -

Major Heads

4700 Capital Outlay on Major Irrigation

4711 Capital Outlay on Flood Control Projects

Voted :

Original	2,95,77,400	4,03,33,081	1,95,61,705	(-)2,07,71,376
Supplementary	1,07,55,681			
Amount surrendered during the year				40,66,700
23 December 2020	30,66,700			
25 February 2021	10,00,000			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹28,156.15 lakh, Original provision of ₹1,09,587.19 lakh Proved excessive.
- (ii) Provision surrendered (₹1,500.00 lakh) fell short of the final saving (₹28,156.15 lakh) by ₹26,656.15 lakh.

Grant No. 49 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2700-04-101-0001	O	15,445.00	15,445.00	8,458.03	(-)6,986.97	Reasons for final saving have not been intimated (August 2021).
Other Maintenance Expense (Establishment and Committed Expenditure)						
2700-04-101-0002	O	1,125.00	1,125.00	730.00	(-)395.00	Reasons for final saving have not been intimated (August 2021).
Bihar State's share in the maintenance expenditure of Bansagar Reservoir (Establishment and Committed Expenditure)						
2705-00-001-0204	O	500.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to not implementation of north coal CADWM scheme.
Pradhanmantri Krishi Sinchai Yojna. (Centrally Sponsored Scheme)		(-)500.00				
2705-00-001-0304	O	3,726.00	2,726.00	2,726.00	0.00	Surrender of ₹ 1,000.00 lakh was attributed to not implementation of north coal CADWM scheme.
Pradhanmantri Krishi Sinchai Yojna (Centrally Sponsored Scheme)		(-)1,000.00				
2711-01-103-0002	O	22,060.00	22,060.00	5,776.95	(-)16,283.05	Reasons for final saving have not been intimated (August 2021).
Other maintenance expenditure (Establishment and Committed Expenditure)						
3451-00-090-0009	O	2,660.58	2,660.58	2,226.55	(-)434.03	Reasons for final saving have not been intimated (August 2021).
Water Resources Department (Establishment and Committed Expenditure)						

Grant No. 49 - Contd.

Capital (Voted)

(iv) In view of the final saving of ₹2,07,713.76 lakh, supplementary grant of ₹ 1,07,556.81 lakh obtained in February 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹ 40,667.00 lakh) fell short of the final saving (₹ 2,07,713.76 lakh) by ₹ 1,67,046.76 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
4700-80-005-0101	O	600.00	600.00	232.06	(-)367.94	Reasons for final saving have not been intimated (August 2021).
Survey and Research (Establishment) (State Scheme)						
4700-80-051-0102	O	50.00	50.00	1.15	(-)48.85	Reasons for final saving have not been intimated (August 2021).
4700-80-051-0104	O	60,000.00	1,05,712.78	66,218.77	(-)39,494.01	Reasons for final saving have not been intimated (August 2021).
Irrigation Created Project(work)(NAB ARD Aided Project) (State Scheme)	S	45,712.78				
4700-80-051-0105	O	48,350.00	63,612.90	31,711.75	(-)31,901.15	Reasons for final saving have not been intimated (August 2021).
Irrigation Created Project(work) (State Scheme)	S	15,262.90				
4700-80-051-0207	O	26,400.00	2,938.00	1,172.21	(-)1,765.79	Surrender of ₹ 24,067.00 lakh was attributed to possibility of saving. Reasons for final saving have not been intimated (August 2021).
Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	S	605.00				
	R	(-)24,067.00				
4700-80-051-0309	O	5,000.00	5,947.75	1,895.63	(-)4,052.12	Reasons for final saving have not been intimated (August 2021).
Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	S	947.75				

Grant No. 49 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4700-80-051-0310	O	5,000.00	5,000.00	0.00	(-5,000.00)	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
4700-80-789-0102 Irrigation Created Project (State Scheme)	O	27,000.00	27,991.38	15,169.96	(-)12,821.42	Reasons for final saving have not been intimated (August 2021).
	S	991.38				
4711-01-051-0110 Flood Control Projects (Works) (State Scheme)	O	10,000.00	20,125.00	6,972.64	(-)13,152.36	Reasons for final saving have not been intimated (August 2021).
	S	10,125.00				
4711-01-051-0111 Flood Control Projects (Work) (NABARD Aided Project) (State Scheme)	O	10,000.00	10,000.00	5,250.76	(-)4,749.24	Reasons for final saving have not been intimated (August 2021).
4711-01-051-0209 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource (Centrally Sponsored Scheme)	O	50,600.00	57,663.00	34,423.92	(-)23,239.08	Surrender of ₹ 6,600.00 lakh was attributed to possibility of saving. Reasons for final saving have not been intimated (August 2021).
	S	13,663.00				
	R	(-)6,600.00				
4711-01-051-0212 River management activity and work in the border area (Centrally Sponsored Scheme)	O	12,500.00	14,786.00	3,484.33	(-)11,301.67	Reasons for final saving have not been intimated (August 2021).
	S	2,286.00				

Grant No. 49 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4711-01-051-0309 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource (Centrally Sponsored Scheme)	O	16,274.00	19,937.00	15,955.59	(-)3,981.41	Surrender of ₹ 10,000.00 lakh was attributed to possibility of saving. Reasons for final saving have not been intimated (August 2021).
	S	13,663.00				
	R	(-)10,000.00				
4711-01-789-0104 Flood Control Projects (Works) (State Scheme)	O	21,000.00	21,000.00	10,191.10	(-)10,808.90	Reasons for final saving have not been intimated (August 2021).
4711-01-796-0101 Flood Control Projects (Work) (State Scheme)	O	3,000.00	7,300.00	1,289.93	(-)6,010.07	Reasons for final saving have not been intimated (August 2021).
	S	4,300.00				

**Grant No. 50 - MINOR WATER RESOURCE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2702 Minor Irrigation

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	41,15,883	1,05,43,383	87,25,060	(-)18,18,323
Supplementary	64,27,500			
Amount surrendered during the year				38,000
8 March 2021	38,000			

CAPITAL -

Major Head

4702 Capital Outlay on Minor Irrigation

Voted :

Original	78,75,000	78,75,000	25,71,942	(-)53,03,058
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹18,183.23 lakh, supplementary grant of ₹ 64,275.00 lakh obtained in February 2021 proved excessive.
- (ii) Provision surrendered (₹ 380.00 lakh) fell short of the final saving (₹ 18,183.23 lakh) by ₹ 17,803.23 lakh.

Grant No. 50 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2702-02-005-0001 Survey and Investigation (Establishment and Committed Expenditure)	O	18,412.78	18,412.78	14,497.01	(-)3,915.77	Surrender of ₹ 380.00 lakh was attributed to vacant posts and retirement of staff. Reasons for final saving have not been intimated (August 2021).
	S	380.00				
	R	(-)380.00				
2702-02-005-0101 Survey and Investigation (State Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2702-02-016-0101 Bihar Centenary private Tubewell Scheme (State Scheme)	O	1,202.50	1,202.50	936.01	(-)266.49	Reasons for final saving have not been intimated (August 2021).
2702-02-789-0101 Bihar Centenary private Tubewell Scheme (State Scheme)	O	280.00	280.00	211.76	(-)68.24	Reasons for final saving have not been intimated (August 2021).
2702-03-101-0001 Work Charged Expenditure (Establishment and Committed Expenditure)	O	42.10	42.10	9.34	(-)32.76	Reasons for final saving have not been intimated (August 2021).
2702-03-101-0002 Other maintenance expenditure (Establishment and Committed Expenditure)	O	75.00	75.00	42.97	(-)32.03	Reasons for final saving have not been intimated (August 2021).
2702-03-102-0005 Other maintenance expenditure (Establishment and Committed Expenditure)	O	75.00	75.00	0.00	(-)75.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 50 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2702-03-103-0007	O	1,000.00	1,000.00	194.11	(-)805.89	Reasons for final saving have not been intimated (August 2021).
Other Maintenance Expenditure (Establishment and Committed Expenditure)						
2702-03-103-0104	O	10,781.50	10,781.50	949.64	(-)9,831.86	Reasons for final saving have not been intimated (August 2021).
Private Tubewell (State Scheme)						
2702-03-789-0101	O	2,088.00	2,088.00	117.67	(-)1,970.33	Reasons for final saving have not been intimated (August 2021).
Private Tubewell (State Scheme)						
2702-03-796-0101	O	130.50	130.50	7.58	(-)122.92	Reasons for final saving have not been intimated (August 2021).
Private Tubewell (State Scheme)						
3451-00-090-0030	O	1,303.95	1,303.95	676.29	(-)627.66	Reasons for final saving have not been intimated (August 2021).
Minor Water Resource Department (Establishment and Committed Expenditure)						

Capital (Voted)

(iv) In view of the final saving of ₹ 53,030.58 lakh, original provision of ₹ 78,750.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4702-00-101-0101	O	1,080.00	1,080.00	88.01	(-)991.99	Reasons for final saving have not been intimated (August 2021).
Minor Irrigation (State Scheme)						
4702-00-101-0205	O	12,865.00	12,865.00	467.08	(-)12,397.92	Reasons for final saving have not been intimated (August 2021).
Pradhan Mantri Krishi Sinchai Yojna (PMKSY) (Centrally Sponsored Scheme)						

Grant No. 50 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4702-00-101-0305	O	1,660.00	1,660.00	186.58	(-)1,473.42	Reasons for final saving have not been intimated (August 2021).
Pradhan Mantri Krishi Sinchai Yojna (PMKSY) (Centrally Sponsored Scheme)						
4702-00-102-0102	O	8,300.00	8,300.00	3,651.45	(-)4,648.55	Reasons for final saving have not been intimated (August 2021).
Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes (State Scheme)						
4702-00-102-0107	O	41,500.00	41,500.00	17,755.96	(-)23,744.04	Reasons for final saving have not been intimated (August 2021).
Water life greenery (NABARD endowed) (State Scheme)						
4702-00-789-0101	O	160.00	160.00	15.26	(-)144.74	Reasons for final saving have not been intimated (August 2021).
Minor Irrigation Scheme (State Scheme)						
4702-00-789-0104	O	1,600.00	1,600.00	556.87	(-)1,043.13	Reasons for final saving have not been intimated (August 2021).
Loan from NABARD to complete the new/incomplete works of medium irrigation scheme (State Scheme)						
4702-00-789-0105	O	8,000.00	8,000.00	2,898.76	(-)5,101.24	Reasons for final saving have not been intimated (August 2021).
Water life greenery (NABARD endowed) (State Scheme)						
4702-00-789-0205	O	2,480.00	2,480.00	87.79	(-)2,392.21	Reasons for final saving have not been intimated (August 2021).
Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Centrally Sponsored Scheme)						

Grant No. 50 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4702-00-789-0305	O	320.00	320.00	54.81	(-)265.19	Reasons for final saving have not been intimated (August 2021).
Pradhan Mantri Kisi Sinchai Yojana(PMKSJ) (Centrally Sponsored Scheme)						
4702-00-796-0105	O	100.00	100.00	24.16	(-)75.84	Reasons for final saving have not been intimated (August 2021).
Loan from NABARD to new/incoplete works of medium irrigation scheme (State Scheme)						
4702-00-796-0106	O	500.00	500.00	123.18	(-)376.82	Reasons for final saving have not been intimated (August 2021).
Water life greenery (NABARD endowed) (State Scheme)						
4702-00-796-0206	O	155.00	155.00	5.09	(-)149.91	Reasons for final saving have not been intimated (August 2021).
Pradhan Mantri krishi Sinchai Yojana (PMKSJ) (Centrally Sponsored Scheme)						

**Grant No. 51 - SOCIAL WELFARE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2210 Medical and Public Health**
2235 Social Security and Welfare
2236 Nutrition
2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	7,97,41,641	10,97,05,549	8,79,46,950	(-)2,17,58,599
Supplementary	2,99,63,908			
Amount surrendered during the year				1,35,92,720
13 August 2020	50,000			
4 September 2020	12,16,657			
26 February 2021	98,35,216			
17 March 2021	5,86,294			
23 March 2021	2,463			
31 March 2021	19,01,485			

CAPITAL -

Major Head

- 4235 Capital Outlay on Social Security and Welfare**

Voted :

Original	2,01,900	4,76,279	0	(-)4,76,279
Supplementary	2,74,379			
Amount surrendered during the year				4,70,777
26 February 2021	2,70,466			
17 March 2021	2,00,311			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹2,17,585.99 lakh, supplementary grant of ₹2,99,639.08 lakh obtained in August 2020 (₹2,54,687.35 lakh) and February 2021 (₹44,951.73 lakh) proved excessive.
- (ii) Provision surrendered (₹1,35,927.20 lakh) fell short of the final saving (₹2,17,585.99 lakh) by ₹81,658.79 lakh.

Grant No. 51 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2235-02-101-0001 Blind Schools (Establishment and Committed Expenditure)	O	237.81	237.81	97.63	(-)140.18	Reasons for surrender of ₹ 6.05 lakh as well as final saving have not been intimated (August 2021).
	S	6.05				
	R	(-)6.05				
2235-02-101-0002 Maintenance of Deaf and Dumb School and Workshop (Establishment and Committed Expenditure)	O	264.92	264.92	147.85	(-)117.07	Reasons for surrender of ₹ 24.63 lakh as well as final saving have not been intimated (August 2021).
	S	24.63				
	R	(-)24.63				
2235-02-101-0022 Director of Divyanjanjan empowerment (Establishment and Committed Expenditure)	O	245.38	245.38	79.14	(-)166.24	Reasons for final saving have not been intimated (August 2021).
2235-02-101-0106 Welfare of Poors and Destitutes (State Scheme)	O	600.00	1,300.00	190.00	(-)1,110.00	Reasons for final saving have not been intimated (August 2021).
	S	700.00				
2235-02-101-0119 Chief Minister Handicapped Empowerment Scheme (SAMBAL) (State Scheme)	O	600.00	600.00	390.00	(-)210.00	Reasons for final saving have not been intimated (August 2021).
2235-02-101-0121 Mukhya Mantri Nishakt Jan Vivah Protection Anudan Yojana (State Scheme)	O	300.00	300.00	195.00	(-)105.00	Reasons for final saving have not been intimated (August 2021).
2235-02-101-0223 Scheme for persons with Disabilities (SIPDA) (Centrally Sponsored Scheme)	O	1,800.00	1,800.00	0.00	(-)1,800.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-101-0323	O	95.00	95.00	11.33	(-)83.67	Reasons for final saving have not been intimated (August 2021).
Scheme for persons with Disabilities (SIPDA) (Centrally Sponsored Scheme)						
2235-02-102-0117	O	13,369.80	13,369.80	11,867.22	(-)1,502.58	Reasons for final saving have not been intimated (August 2021).
Uniform Scheme for Children of Anganbari Centre (State Scheme)						
2235-02-102-0222	O	77,112.55	62,416.14	40,175.13	(-)22,241.01	Surrender of ₹ 10,669.45 lakh was attributed to less receipt of amount from Government of India. Reasons for surrender of ₹ 9,555.65 lakh as well as final saving have not been intimated (August 2021).
	S	5,528.69				
	R	(-)20,225.10				
Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)						
2235-02-102-0223	O	3,499.98	3,499.98	2,203.69	(-)1,296.29	Reasons for final saving have not been intimated (August 2021).
Integrated Child Protection Scheme (ICPS) (Centrally Sponsored Scheme)						
2235-02-102-0224	O	433.92	259.68	259.49	(-)0.19	Reasons for surrender of ₹ 174.24 lakh as well as final saving have not been intimated (August 2021).
	R	(-)174.24				
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (Centrally Sponsored Scheme)						
2235-02-102-0225	O	24,019.60	9,540.59	7,215.01	(-)2,325.58	Surrender of ₹ 4,182.10 lakh was attributed to internal adjustment and surrender of ₹ 15,414.10 lakh was attributed to lockdown. Reasons for final saving have not been intimated (August 2021).
	S	5,117.19				
	R	(-)19,596.20				
National Nutrition Mission (Including ISSNIP) (Centrally Sponsored Scheme)						

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-102-0226 National Krech Scheme (Centrally Sponsored Scheme)	O	60.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-operation of the plan due to lockdown.
	R	(-)60.00				
2235-02-102-0322 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	23,327.63	49,382.16	46,774.82	(-)2,607.34	Surrender of ₹ 855.00 lakh was attributed to get additional provision in medical allowance and rent tax and Surrender of ₹ 3,935.58 lakh was attributed to receive less amount from Government of India. Reasons for reduction in provision by re-appropriation of ₹ 4,342.50 lakh as well as final saving have not been intimated (August 2021).
	S	35,187.61				
	R	(-)9,133.08				
2235-02-102-0323 Integrated Child Protection Scheme (ICPS) (Centrally Sponsored Scheme)	O	2,799.98	2,799.98	1,819.99	(-)979.99	Reasons for final saving have not been intimated (August 2021).
2235-02-102-0324 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (Centrally Sponsored Scheme)	O	0.02	310.92	193.46	(-)117.46	Reasons for final saving have not been intimated (August 2021).
	S	310.90				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-02-102-0325 National Nutrition Mission (Including ISSNIP) (Centrally Sponsored Scheme)	O	3,002.45	3,574.38	1,175.39	(-)2,398.99	Surrender of ₹ 1,927.36 lakh was attributed to less receipt of amount from Government of India. Reasons for reduction in provision by re-appropriation of ₹ 750.00 lakh as well as final saving have not been intimated (August 2021).
	S	3,249.29				
	R	(-)2,677.36				
2235-02-102-0326 National Creche Scheme (Centrally Sponsored Scheme)	O	30.00	22.50	0.00	(-)22.50	Reasons for reduction in provision by re-appropriation of ₹ 7.50 lakh as well as final saving have not been intimated (August 2021).
	R	(-)7.50				
2235-02-102-0327 Anganbari Sevaye (ICDS) (Centrally Sponsored Scheme)	O	30,173.58	30,173.58	27,581.67	(-)2,591.91	Surrender of ₹ 799.99 lakh was attributed to internal adjustment. Reasons for final saving have not been intimated (August 2021).
	S	799.99				
	R	(-)799.99				
2235-02-103-0003 Bihar State Women Commission (Establishment and Committed Expenditure)	O	250.00	473.76	386.26	(-)87.50	Reasons for final saving have not been intimated (August 2021).
	S	223.76				
2235-02-103-0105 Women Development Corporation- Grants-in-aid (State Scheme)	O	500.00	500.00	325.00	(-)175.00	Reasons for final saving have not been intimated (August 2021).
2235-02-103-0111 Kanya Suraksha Yojana (State Scheme)	O	4,000.01	4,000.01	2,600.01	(-)1,400.00	Reasons for final saving have not been intimated (August 2021).

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-02-103-0219 National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme (Centrally Sponsored Scheme)	O	1,500.00	13.61	0.00	(-)13.61	Surrender of ₹ 1,486.39 lakh was attributed to internal adjustment. Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	R	(-)1,486.39				
2235-02-103-0225 Maternity advantage Plan (Centrally Sponsored Scheme)	O	2,423.54	1,158.20	989.79	(-)168.41	Surrender of ₹ 1,265.34 lakh was attributed to non operation of plan due to lockdown. Reasons for final saving have not been intimated (August 2021).
	R	(-)1,265.34				
2235-02-104-0001 State House and Protection Shelter-Home (Establishment and Committed Expenditure)	O	218.88	218.88	180.31	(-)38.57	Reasons for final saving have not been intimated (August 2021).
2235-02-104-0107 Chief Minister Beggary Prevention plan (State Scheme)	O	1,000.00	1,000.00	330.00	(-)670.00	Reasons for final saving have not been intimated (August 2021).
2235-02-104-0110 Bihar Social Protection Project (State Scheme)	O	5,000.00	5,000.00	0.00	(-)5,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2235-02-104-0201 National Action Plan for Senior Citizens (NAPSRC) (Centrally Sponsored Scheme)	O	1,000.00	1,000.00	150.00	(-)850.00	Reasons for final saving have not been intimated (August 2021).

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-106-0001 Remand Home (Establishment and Committed Expenditure)	O	598.26	592.03	411.66	(-)180.37	Reduction in provision of ₹ 6.23 lakh was the net effect of increase of ₹ 40.00 lakh and decrease by surrender of ₹ 46.23 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2021).
	R	(-)6.23				
2235-02-106-0008 Child Welfare Committee and Juvenile Justice Council (Establishment and Committed Expenditure)	O	171.04	171.04	116.61	(-)54.43	Reasons for final saving have not been intimated (August 2021).
2235-02-106-0106 Special Scheme for Delinquent Orphans and Destitute Children (State Scheme)	O	1,800.00	1,800.00	1,132.46	(-)667.54	Reasons for final saving have not been intimated (August 2021).
2235-02-106-0107 Establishment of Juvenile Court and Child Welfare Board (State Scheme)	O	294.96	294.96	147.34	(-)147.62	Reasons for final saving have not been intimated (August 2021).
2235-02-200-0103 Kabir Antyeshthi Anudan Yojana (State Scheme)	O	2,400.00	2,400.00	200.00	(-)2,200.00	Reasons for final saving have not been intimated (August 2021).
2235-02-200-0105 Chief Minister Family Benefit Scheme (State Scheme)	O	400.00	400.00	200.00	(-)200.00	Reasons for final saving have not been intimated (August 2021).
2235-02-200-0108 Bihar State Kinnar Welfare Board (State Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-200-0201	O	1,000.00	1,000.00	18.37	(-)981.63	Reasons for final saving have not been intimated (August 2021).
National policy for drug prevention and drug addiction (Centrally Sponsored Scheme)						
2235-02-789-0104	O	1,100.00	1,100.00	50.00	(-)1,050.00	Reasons for final saving have not been intimated (August 2021).
Kabir Antyesthi Anudan Yojana (State Scheme)						
2235-02-789-0107	O	3,691.00	3,691.00	577.00	(-)3,114.00	Reasons for final saving have not been intimated (August 2021).
Chief Minister Girls Marriage Scheme (State Scheme)						
2235-02-789-0109	O	3,999.99	3,999.99	2,599.99	(-)1,400.00	Reasons for final saving have not been intimated (August 2021).
Chief Minister Girl Security Scheme (State Scheme)						
2235-02-789-0111	O	200.00	200.00	130.00	(-)70.00	Reasons for final saving have not been intimated (August 2021).
Chief Minister Handicapped Empowerment Scheme (SAMBAL) (State Scheme)						
2235-02-796-0123	O	626.00	626.00	56.70	(-)569.30	Reasons for final saving have not been intimated (August 2021).
Chief Minister Girls Marriage Scheme (State Scheme)						
2235-02-800-0002	O	500.00	500.00	366.00	(-)134.00	Reasons for surrender of ₹ 500.00 lakh as well as final saving have not been intimated (August 2021).
	S	500.00				
	R	(-)500.00				
Inter-caste marriage (Establishment and Committed Expenditure)						
2235-03-101-0101	O	44,000.00	45,310.38	40,511.52	(-)4,798.86	Reasons for surrender of ₹ 12,400.00 lakh as well as final saving have not been intimated (August 2021).
	S	13,710.38				
	R	(-)12,400.00				
Indira Gandhi National Old Age Pension Scheme (2019-20)/National Old Age Pension Scheme (State Scheme)						

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-03-101-0102 Indira Gandhi National Disability Pension Scheme (2019-20)/National Disability Pension Scheme (State Scheme)	O	38.00	1,613.40	200.00	(-)1,413.40	Reasons for final saving have not been intimated (August 2021).
	S	1,575.40				
2235-03-101-0103 Indira Gandhi National Widow Pension Scheme (State Scheme)	O	70.00	4,570.00	1,727.80	(-)2,842.20	Reasons for final saving have not been intimated (August 2021).
	S	4,500.00				
2235-03-101-0302 Indira Gandhi National Disabled Pension Scheme (Centrally Sponsored Scheme)	O	800.00	1,297.88	761.88	(-)536.00	Reasons for final saving have not been intimated (August 2021).
	S	497.88				
2235-03-102-0203 National Family Benefit Scheme (Centrally Sponsored Scheme)	O	7,200.00	1,200.00	100.00	(-)1,100.00	Reasons for surrender of ₹ 6,000.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)6,000.00				
2235-03-789-0101 Indira Gandhi National Old Age Pension Scheme (State Scheme)	O	13,300.00	10,300.00	8,644.62	(-)1,655.38	Reasons for surrender of ₹ 3,000.00 lakh as well as final saving have not been intimated (August 2021).
	R	(-)3,000.00				
2235-03-789-0102 Indira Gandhi National Widow Pension Scheme (State Scheme)	O	30.00	30.00	0.00	(-)30.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
2235-03-796-0303 Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)	O	800.00	800.00	264.00	(-)536.00	Reasons for final saving have not been intimated (August 2021).

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-60-102-0001	O	2,697.60	2,697.60	1,773.35	(-)924.25	Reasons for final saving have not been intimated (August 2021).
2236-02-101-0203 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	89,911.04	34,085.40	32,915.07	(-)1,170.33	Surrender of ₹ 33,347.88 lakh was attributed to less receipt of amount from Government of India. Reasons for reduction in provision by re-appropriation of ₹ 22,477.76 lakh as well as final saving have not been intimated (August 2021).
	R	(-)55,825.64				
2236-02-789-0204 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	53,725.39	45,879.71	43,274.71	(-)2,605.00	Reduction in provision of ₹ 7,845.68 lakh was the net effect of increase of ₹ 22,477.76 lakh and decrease by surrender of ₹ 30,323.44 lakh. Surrender of ₹ 30,323.44 lakh was attributed to less sanction in APIP by Government of India. Reason for increase as well as final saving have not been intimated (August 2021).
	R	(-)7,845.68				
2251-00-090-0015	O	655.52	655.52	483.22	(-)172.30	Reasons for final saving have not been intimated (August 2021).

Grant No. 51 - Concl.

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-104-0106 Bihar Centenary Leprosy Welfare Scheme (State Scheme)	O	1,800.00	2,523.00	3,123.00	(+600.00)	Reasons for final excess have not been intimated (August 2021).
	S	723.00				

Capital (Voted)

(v) In view of the final saving of ₹4,762.69 lakh, supplementary grant of ₹2,743.79 lakh obtained in August 2020 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹4,707.77 lakh) fell short of the final saving (₹4,762.69 lakh) by ₹54.52 lakh.

(vii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4235-02-102-0208 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	2,013.96	30.00	0.00	(-)30.00	Surrender of ₹ 2,704.66 lakh was attributed to internal adjustment. Reasons for non-utilisation of the entire provision have not been intimated (August 2021).
	S	720.70				
	R	(-)2,704.66				
4235-02-102-0308 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	0.02	20.00	0.00	(-)20.00	Surrender of ₹ 2,003.11 lakh was attributed to less receipt of amount from Government of India. Reason for final saving have not been intimated (August 2021).
	S	2,023.09				
	R	(-)2,003.11				

APPENDIX

Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2020-21

(Referred to in the Summary of Appropriation Accounts at page no. xvi)

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
(₹ in thousand)			
1 AGRICULTURE DEPARTMENT			
Voted			
Revenue	0	24,07,124	(+24,07,124
Capital	0	118	(+118
2 ANIMAL AND FISHERIES RESOURCE DEPARTMENT			
Voted			
Revenue	0	8,92,596	(+8,92,596
3 BUILDING CONSTRUCTION DEPARTMENT			
Voted			
Revenue	0	6,500	(+6,500
Capital	0	19	(+19
4 CABINET SECRETARIAT DEPARTMENT			
Voted			
Revenue	0	27	(+27
6 ELECTION DEPARTMENT			
Voted			
Revenue	0	40,735	(+40,735
8 ART, CULTURE AND YOUTH DEPARTMENT			
Voted			
Revenue	0	36,995	(+36,995
9 CO-OPERATIVE DEPARTMENT			
Voted			
Revenue	0	3,549	(+3,549
Capital	0	99	(+99
10 ENERGY DEPARTMENT			
Voted			
Revenue	0	4,05,310	(+4,05,310
11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT			
Voted			
Revenue	0	7,03,453	(+7,03,453
12 FINANCE DEPARTMENT			
Voted			
Revenue	0	78,292	(+78,292

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
13 INTEREST PAYMENT			
Charged			
Revenue	100	83	(-)17
15 PENSION			
Voted			
Revenue	0	3,64,872	(+)3,64,872
16 PANCHAYATI RAJ DEPARTMENT			
Voted			
Revenue	0	2,21,357	(+)2,21,357
17 COMMERCIAL TAX DEPARTMENT			
Voted			
Revenue	0	7,698	(+)7,698
18 FOOD AND COSUMER PROTECTION DEPARTMENT			
Voted			
Revenue	0	7,033	(+)7,033
19 ENVIRONMENT AND FOREST DEPARTMENT			
Voted			
Revenue	0	6,889	(+)6,889
Capital	0	8,764	(+)8,764
20 HEALTH DEPARTMENT			
Voted			
Revenue	0	99,104	(+)99,104
21 EDUCATION DEPARTMENT			
Voted			
Revenue	0	17,48,248	(+)17,48,248
Capital	0	78,012	(+)78,012
22 HOME DEPARTMENT			
Voted			
Revenue	0	2,11,804	(+)2,11,804
Capital	0	23,818	(+)23,818
23 INDUSTRIES DEPARTMENT			
Voted			
Revenue	0	6,34,154	(+)6,34,154
Capital	0	15,083	(+)15,083

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
24 INFORMATION AND PUBLIC RELATION DEPARTMENT			
Voted			
Revenue	0	491	(+)491
25 INFORMATION TECHNOLOGY DEPARTMENT			
Voted			
Revenue	0	50,019	(+)50,019
26 LABOUR RESOURCE DEPARTMENT			
Voted			
Revenue	0	4,539	(+)4,539
Capital	0	37,577	(+)37,577
27 LAW DEPARTMENT			
Voted			
Revenue	0	804	(+)804
Charged			
Revenue	0	823	(+)823
29 MINES AND GEOLOGY DEPARTMENT			
Voted			
Revenue	0	939	(+)939
30 MINORITIES WELFARE DEPARTMENT			
Voted			
Revenue	0	36,525	(+)36,525
Capital	0	1,55,088	(+)1,55,088
32 LEGISLATURE			
Voted			
Revenue	0	662	(+)662
33 GENERAL ADMINISTRATION DEPARTMENT			
Voted			
Revenue	0	28	(+)28
35 PLANNING AND DEVELOPMENT DEPARTMENT			
Voted			
Revenue	0	3,05,341	(+)3,05,341
Capital	0	12	(+)12
36 PUBLIC HEALTH ENGINEERING DEPARTMENT			
Voted			
Revenue	0	1,439	(+)1,439
Capital	0	10,55,376	(+)10,55,376

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
37 RURAL WORKS DEPARTMENT			
Voted			
Capital	0	68,916	(+68,916)
38 PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT			
Voted			
Revenue	0	588	(+588)
39 DISASTER MANAGEMENT DEPARTMENT			
Voted			
Revenue	0	9,54,932	(+9,54,932)
40 REVENUE AND LAND REFORMS DEPARTMENT			
Voted			
Revenue	0	7,32,706	(+7,32,706)
Capital	0	9,598	(+9,598)
41 ROAD CONSTRUCTION DEPARTMENT			
Voted			
Revenue	0	1,879	(+1,879)
Capital	0	2,995	(+2,995)
42 RURAL DEVELOPMENT DEPARTMENT			
Voted			
Revenue	0	3,75,428	(+3,75,428)
43 SCIENCE AND TECHNOLOGY DEPARTMENT			
Voted			
Revenue	0	518	(+518)
Capital	0	200	(+200)
44 SCHEDULED CASTES & SEHEDULED TRIBES WELFARE DEPARTMENT			
Voted			
Revenue	0	85,00,976	(+85,00,976)
45 SUGAR INDUSTRIES DEPARTMENT			
Voted			
Revenue	0	35	(+35)
46 TOURISM DEPARTMENT			
Voted			
Revenue	0	2,345	(+2,345)

APPENDIX - Concl'd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
47 TRANSPORT DEPARTMENT			
Voted			
Revenue	0	22,620	(+)22,620
48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT			
Voted			
Revenue	0	6,77,363	(+)6,77,363
49 WATER RESOURCES DEPARTMENT			
Voted			
Revenue	0	23,146	(+)23,146
Capital	0	3,695	(+)3,695
50 MINOR WATER RESOURCE DEPARTMENT			
Voted			
Revenue	0	2,45,870	(+)2,45,870
51 SOCIAL WELFARE DEPARTMENT			
Voted			
Revenue	0	9,08,268	(+)9,08,268
Capital	0	5,621	(+)5,621
Total			
Voted			
Revenue	0	2,07,23,201	(+)2,07,23,201
Capital	0	14,64,991	(+)14,64,991
Charged			
Revenue	100	906	(+)806
Capital	0	0	0
Grand Total	100	2,21,89,098	(+)2,21,88,998

Notes and Comments-

Reason for significant variations in the above cases have not been intimated (August 2021).

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