



GOVERNMENT OF BIHAR

Appropriation Accounts

2008 – 2009

TABLE OF CONTENTS

	Pages
Introductory	1
Summary of Appropriation Accounts	2-16
Certificate of the Comptroller and Auditor General of India	17-19
Appropriation Accounts :	
1. Agriculture Department	21-27
2. Animal and Fisheries Resources Department	28-33
3. Building Construction Department	34-41
4. Cabinet Secretariat Department	42-45
5. Governor Secretariat	46
6. Election Department	47-48
7. Vigilance Department	49
8. Art, Culture and Youth Department	50-53
9. Co-operative Department	54-56
10. Energy Department	57-59
11. Backward Class and Most Backward Class Welfare Department	60-61
12. Finance Department	62-66
13. Interest Payment	67-69
14. Repayment of Loans	70-71
15. Pension	72-73
16. Panchayati Raj Department	74-77
17. Commercial Tax Department	78-79
18. Food and Consumer Protection Department	80
19. Environment and Forest Department	81-84
20. Health Department	85-97
21. Human Resources Development Department	98-104
22. Home Department	105-112
23. Industries Department	113-116
24. Information and Public Relation Department	117-118
25. Information Technology Department	119-120
26. Labour Resources Department	121-124
27. Law Department	125-126
28. High Court of Bihar	127
29. Mines and Geology Department	128
30. Minorities Welfare Department	129-131

	Pages
31. Parliamentary Affairs Department	132
32. Legislature	133-135
33. Personnel and Administrative Reforms Department	136-138
34. Bihar Public Service Commission	139
35. Planning and Development Department	140-143
36. Public Health Engineering Department	144-148
37. Rural Works Department	149-151
38. Registration, Excise and Prohibition Department	152-154
39. Disaster Management Department	155-164
40. Revenue and Land Reforms Department	165-169
41. Road Construction Department	170-175
42. Rural Development Department	176-179
43. Science and Technology Department	180-183
44. SC & ST Welfare Department	184-187
45. Sugar Industries Department	188-190
46. Tourism Department	191
47. Transport Department	192-194
48. Urban Development and Housing Department	195-200
49. Water Resources Department	201-213
50. Minor Water Resources Department	214-217
51. Social Welfare Department	218-223
Appendix	224-227

INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2008-2009 presents the accounts of sums expended in the year ended 31st March 2009, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note-

In these Accounts:

- 'O' stands for Original grant or appropriation
- 'S' stands for Supplementary grant or appropriation, and
- 'R' stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

SUMMARY OF

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
1 AGRICULTURE DEPARTMENT				
Voted	7,83,27,36	2,92,00	5,59,41,11	2,92,00
2 ANIMAL AND FISHERIES RESOURCES DEPARTMENT				
Voted	3,56,67,25	.....	2,92,12,11	.....
3 BUILDING CONSTRUCTION DEPARTMENT				
Voted	2,73,98,53	91,51,49	1,79,87,39	37,69,33
4 CABINET SECRETARIAT DEPARTMENT				
Voted	70,48,13	12,70,33	52,26,32	4,03,96
5 GOVERNOR SECRETARIAT				
Charged	4,09,86	.....	5,80,54	.....
6 ELECTION DEPARTMENT				
Voted	1,03,32,29	.....	69,76,98	.....
7 VIGILANCE DEPARTMENT				
Voted	17,77,46	.....	12,87,68	.....
8 ART, CULTURE AND YOUTH DEPARTMENT				
Voted	38,62,82	45,49,00	29,59,03	38,94,10
9 CO-OPERATIVE DEPARTMENT				
Voted	3,08,66,92	59,26,45	2,85,33,15	44,71,10

APPROPRIATION ACCOUNTS

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	
2,23,86,25	.....	.....	.....
64,55,14	.....	.....	.....
94,11,14	53,82,16	.....	.....
18,21,81	8,66,37	.....	.....
.....	.....	1,70,68	.....
		(1,70,67,580)	
33,55,31	.....	.....	.....
4,89,78	.....	.....	.....
9,03,25	6,54,90	.....	.....
23,33,77	14,55,35	.....	.....

SUMMARY OF

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
10 ENERGY DEPARTMENT				
Voted	7,41,60,01	13,62,22,88	7,38,80,85	8,41,47,19
11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT				
Voted	58,65,47	14,35,00	47,81,00	14,35,00
12 FINANCE DEPARTMENT				
Voted	2,74,09,61	21,70,00	2,38,93,72	7,19,20
13 INTEREST PAYMENT				
Charged	37,96,03,70	.....	37,52,94,42	.....
14 REPAYMENT OF LOANS				
Charged	.....	16,83,41,15	.....	16,82,27,65
15 PENSION				
Voted	34,35,52,77	.....	34,81,24,20	.....
Charged	2,90,72		27,47	.....
16 PANCHAYATI RAJ DEPARTMENT				
Voted	13,14,20,60	87,54,20	9,95,56,14	.....
17 COMMERCIAL TAX DEPARTMENT				
Voted	46,30,25	3,35,00	46,68,00	3,13,57
18 FOOD AND CONSUMER PROTECTION DEPARTMENT				
Voted	2,15,22,95	.....	1,92,79,50	.....

APPROPRIATION ACCOUNTS-contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	
2,79,16	5,20,75,69	.....	.....
10,84,47	.....	.....	.....
35,15,89	14,50,80	.....	.....
43,09,28	.....	.....	.....
.....	1,13,50	.....	.....
.....	.....	45,71,43	.....
2,63,25	.....	(45,71,43,271)	.....
3,18,64,46	87,54,20	.....	.....
.....	21,43	37,75	.....
		(37,74,580)	
22,43,45	.....	.....	.....

SUMMARY OF

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
19 ENVIRONMENT AND FOREST DEPARTMENT				
Voted	1,00,03,39	1,00,00	78,43,20	99,83
20 HEALTH DEPARTMENT				
Voted	15,87,28,09	1,70,98,80	11,91,67,35	97,21,11
21 HUMAN RESOURCES DEVELOPMENT DEPARTMENT				
Voted	78,24,28,73	43,52,01	66,21,06,89	23,98,41
22 HOME DEPARTMENT				
Voted	21,08,16,42	3,47,76,61	17,89,48,49	2,02,54,93
23 INDUSTRIES DEPARTMENT				
Voted	3,50,11,31	2,94,17,04	1,95,96,76	2,82,02,76
24 INFORMATION AND PUBLIC RELATION DEPARTMENT				
Voted	48,05,60	5,03,49	44,16,56	4,92,61
25 INFORMATION TECHNOLOGY DEPARTMENT				
Voted	63,16,01	42,65,00	4,63,46	24,71,50
26 LABOUR RESOURCES DEPARTMENT				
Voted	1,36,77,93	13,00,50	85,46,78	5,90,75
27 LAW DEPARTMENT				
Voted	2,63,22,71	.....	1,92,78,15	.....

APPROPRIATION ACCOUNTS-contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	
21,60,19	17	.....	.....
3,95,60,74	73,77,69	.....	.....
12,03,21,84	19,53,60	.....	.....
3,18,67,93	1,45,21,68	.....	.....
1,54,14,55	12,14,28	.....	.....
3,89,04	10,88	.....	.....
58,52,55	17,93,50	.....	.....
51,31,15	7,09,75	.....	.....
70,44,56	.....	.....	.....

SUMMARY OF

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
28 HIGH COURT OF BIHAR				
Charged	44,07,11	.....	52,60,43	.....
29 MINES AND GEOLOGY DEPARTMENT				
Voted	32,73,92	.....	19,54,27	.....
30 MINORITY WELFARE DEPARTMENT				
Voted	58,44,44	12,89,00	42,70,19	12,15,80
31 PARLIAMENTARY AFFAIRS DEPARTMENT				
Voted	1,33,93	.....	1,14,60	.....
32 LEGISLATURE				
Voted	65,33,63	.....	55,27,77	.....
Charged	31,01	.....	50	.....
33 PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT				
Voted	52,98,14	16,39,00	27,91,13	16,09,13
34 BIHAR PUBLIC SERVICE COMMISSION				
Charged	8,98,98	.....	8,76,75	.....
35 PLANNING AND DEVELOPMENT DEPARTMENT				
Voted	4,33,69,99	14,82,00	2,36,04,06	14,82,00
36 PUBLIC HEALTH ENGINEERING DEPARTMENT				
Voted	2,67,16,91	6,78,11,19	2,40,98,74	1,82,22,59

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	
.....	.....	8,53,32 (8,53,31,737)	.....
13,19,65	.....	.....	.....
15,74,25	73,20	.....	.....
19,33	.....	.....	.....
10,05,86 30,51	..........	..........	..........
25,07,01	29,87	.....	.....
22,23	.....	.....	.....
1,97,65,93	.....	.....	.....
26,18,17	4,95,88,60	.....	.....

SUMMARY OF

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
37 RURAL WORKS DEPARTMENT				
Voted	3,48,78,68	16,08,33,00	2,78,97,26	11,79,65,14
38 REGISTRATION, EXCISE & PROHIBITION DEPARTMENT				
Voted	64,56,60	12,77,71	61,96,90	7,28,71
39 DISASTER MANAGEMENT DEPARTMENT				
Voted	29,51,58,92	26,36,24	13,99,75,04	26,36,24
40 REVENUE AND LAND REFORMS DEPARTMENT				
Voted	3,83,62,16	3,02,57,63	3,10,46,45	2,88,14
41 ROAD CONSTRUCTION DEPARTMENT				
Voted	4,22,26,96	29,64,65,50	3,07,51,51	24,59,29,43
42 RURAL DEVELOPMENT DEPARTMENT				
Voted	11,25,19,09	1,79,80,00	10,15,64,66	94,74,75
43 SCIENCE AND TECHNOLOGY DEPARTMENT				
Voted	63,71,04	1,43,65,66	34,75,36	1,13,58,82
44 SC & ST WELFARE DEPARTMENT				
Voted	2,35,20,38	30,53,81	1,86,18,54	16,26,65
45 SUGAR INDUSTRIES DEPARTMENT				
Voted	59,72,97	58,46,34	29,50,39	29,34,84

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	
69,81,42	4,28,67,86	.....	.....
2,59,70	5,49,00	.....	.....
15,51,83,88	.....	.....	.....
73,15,71	2,99,69,49	.....	.....
1,14,75,45	5,05,36,07	.....	.....
1,09,54,43	85,05,25	.....	.....
28,95,68	30,06,84	.....	.....
49,01,84	14,27,16	.....	.....
30,22,58	29,11,50	.....	.....

SUMMARY OF

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
46 TOURISM DEPARTMENT				
Voted	6,18,76	23,48,02	6,07,21	23,03,97
47 TRANSPORT DEPARTMENT				
Voted	11,42,29	1,80,58,57	7,76,88	10,08,81
48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT				
Voted	17,92,26,75		11,68,78,17	.....
49 WATER RESOURCES DEPARTMENT				
Voted	5,12,15,95	24,58,82,79	4,61,97,52	10,99,31,42
50 MINOR WATER RESOURCES DEPARTMENT				
Voted	3,22,74,53	1,01,99,56	2,51,99,97	41,36,71
51 SOCIAL WELFARE DEPARTMENT				
Voted	18,32,30,14	2,22,71,22	13,83,41,64	22,71,22
Total Voted:	3,15,62,98,25	1,16,56,17,04	2,49,55,13,08	69,88,01,72
Total Charged:	38,56,41,38	16,83,41,15	38,20,40,11	16,82,27,65
Grand Total	3,54,19,39,63	1,33,39,58,19	2,87,75,53,19	86,70,29,37

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation				
Saving		Excess (Actual excess in rupees)		
Revenue	Capital	Revenue	Capital	
(In thousands of rupees)		(In thousands of rupees)		
11,55	44,05	.....	.....
3,65,41	1,70,49,76	.....	.....
6,23,48,58	.....	.....	.....
50,18,43	13,59,51,37	.....	.....
70,74,56	60,62,85	.....	.....
4,48,88,50	2,00,00,00	.....	.....
66,53,94,35	46,68,15,32	46,09,18	.....
46,25,27	1,13,50	10,24,00	.....
67,00,19,62	46,69,28,82	56,33,18	.....

SUMMARY OF APPROPRIATION ACCOUNTS- contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS/CHARGED APPROPRIATION
REQUIRE REGULARISATION

Number and Name of the grant	Section
5 GOVERNOR SECRETARIAT	Revenue (Charged)
15 PENSION	Revenue (Voted)
17 COMMERCIAL TAX DEPARTMENT	Revenue (Voted)
28 HIGH COURT OF BIHAR	Revenue (Charged)

Note:- In the case of Grant No.5 , final excess is caused due to the fact that the cheques issued during 2007-2008 against the allotment for the same year, accounted in the year 2008-2009.

SUMMARY OF APPROPRIATION ACCOUNTS- contd.

The Expenditure shown in the summary of Appropriation Accounts does not include Rs (in thousands) spend out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Grant No.	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2008-09.
		(In Thousands of Rupees)

Total

0

SUMMARY OF APPROPRIATION ACCOUNTS- conclud.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2008-2009 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue (In thousands of rupees)	Capital	Revenue (In thousands of rupees)	Capital
Total expenditure according to the Appropriation Accounts	2,49,55,13,08	69,88,01,72	38,20,40,11	16,82,27,65
Deduct- Total of Recoveries	2,63,95,15	61,31	20	
Net total expenditure as shown in Statement No.10 of the Finance Accounts	2,46,91,17,93	69,87,40,41	38,20,39,91	16,82,27,65

The details of recovery referred to above are given in Appendix.

Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31.03.2009 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the receipts and disbursements of the Government for the year together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts are presented in a separate compilation.


The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with the provisions of the Bihar Re-organisation Act, 2000 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India. Statements (Nil), explanatory notes (Nil) and appendices (Nil) in this compilation have been prepared directly from the information received from the Government of Bihar/Corporations/Companies/Societies who are responsible to ensure the correctness of such information.

The treasuries, offices, and or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for compilation, keeping of the accounts, preparation and submission of Annual Accounts to the State Legislature. My responsibility for the compilation, preparation and finalization of accounts is discharged through the office of the Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres; separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31.03.2009 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of Interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Bihar being presented separately for the year ended 31.03.2009.


(Vinod Rai)

Comptroller and Auditor General of India

Date:
New Delhi

**Grant No. 1 AGRICULTURE DEPARTMENT
(ALL VOTED) -**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2401	Crop Husbandry			
2402	Soil and Water Conservation			
2415	Agricultural Research and Education			
2435	Other Agricultural Programmes			
3451	Secretariat-Economic Services			
3475	Other General Economic Services			
Voted:				
Original	4,09,26,21	7,83,27,36	5,59,41,11	-2,23,86,25
Supplementary	3,74,01,15			
Amount surrendered during the year 31st March 2009)				1,67,68,56

**CAPITAL
Major Head**

6401 Loans for Crop Husbandry

Voted:				
Original	Nil	2,92,00	2,92,00	Nil
Supplementary	2,92,00			
Amount surrendered during the year (31st March 2009)				Nil

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs 2,23,86.25 lakh, supplementary grant of Rs 3,74,01.15 lakh obtained in July 2008 (Rs 68,40.07 lakh), December 2008 (Rs 2,37,20.23 lakh) and March 2009 (Rs 68,40.85 lakh) proved excessive.
- (ii) Provision surrendered (Rs 1,67,68.56 lakh) fell short of the final saving (Rs 2,23,86.25 lakh) by Rs 56,17.69 lakh.

Grant No. 1 contd.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2401 Crop Husbandry			
00			
103 Seeds			
Plan CENTRAL PLAN SCHEME			
0417 Development and Strengthening of Infrastructure for Production and distribution of enriched seeds	2,18.61	2,18.61	0.00
S	2,82.08		
R	-63.47		

Reasons for anticipated saving have not been intimated (September, 2009).

Plan CENTRALLY SPONSORED SCHEME			
0614 Consolidated Cereal Development Programme (Macromode 90:10)	7,95.91	7,94.97	-0.94
O	9,00.00		
R	- 1,04.53		

The anticipated saving was attributed mainly to unutilized amount refunded from Districts. Reasons for final saving have not been intimated (September 2009).

0615 Fertilization Management (Macro-mode 90:10)	45.47	43.98	-1.49
O	4,50.00		
R	-4,04.53		

The anticipated saving was attributed mainly to surrender of Central Share due to revision of earlier fixed areawise and scheme wise budget allocation and unutilized amount received from Districts.

Plan STATE PLAN			
0108 Seed production programme by Rajendra Agriculture University (New State Plan Programme)	8,98.47	8,65.99	-32.48
O	8,00.00		
S	1,70.00		
R	-71.53		

Reasons for anticipated saving and final saving have not been intimated (September 2009).

0112 Fertilisation Management (State's share 10:90)	4.17	4.17	0.00
O	50.00		
R	-45.83		

The anticipated saving was attributed to excess provision of fund.

Grant No. 1 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0115 Seed Production Programme by Bihar State Seed Corporation	13,29.70	13,29.67	-0.03
O	14,50.00		
S	3,77.90		
R	-4,98.20		

The anticipated saving was attributed mainly to revision of earlier fixed areawise and schemewise budget allocation and non-sanction of the total amount

105 Manures and Fertilizers			
Plan STATE PLAN			
0104 D.A.P Urwarak ki Rajya mein apurti hetu Handling & Transporting	0.00	0.00	0.00
O	4,00.00		
R	-4,00.00		

Non -utilisation of the entire provision was attributed to amended budget allocation on Plan-charged expenditure.

107 Plant Protection			
Plan CENTRALLY SPONSORED SCHEME			
0602 Consolidated Insect Management Programme (Macromode 90:10)	84.18	80.94	-3.24
O	2,70.00		
R	-1,85.82		

The anticipated saving was attributed to revision of earlier fixed areawise and schemewise budget allocation and unutilized amount received from Distt. and reasons for final saving have not been intimated (September 2009).

108 Commercial Crops			
Non Plan			
0001 Jute Development Programme	1,72.18	1,72.18	0.00
O	3,10.14		
R	-1,37.96		

The anticipated saving was attributed to non-payment of salaries for Strike Period.

Plan CENTRALLY SPONSORED SCHEME			
0615 Integrated scheme for oilseed, Pulses, Palm Oil and Maize (Isopom 75:25) New Scheme	18,06.96	16,54.70	-1,52.26
O	18,00.00		
S	6,00.00		
R	-5,93.04		

The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).

Grant No. 1 contd.

Head		Total grant	Actual expenditure	Excess+ Saving -
			(In lakhs of rupees)	
0617	Jute technology Mission	95.37	95.37	0.00
	O	4,50.00		
	R	-3,54.63		
	The anticipated saving was attributed to revision of earlier divided areawise and schemewise budget allocation and unutilized amount refunded from Distt.			
Plan	STATE PLAN			
0114	Integrated scheme for oilseed, pulses, oilpalm and maize (ISOPOM 25:75) new scheme	55.81	55.81	0.00
	O	6,00.00		
	S	6,00.00		
	R	-11,44.19		
	The anticipated saving was attributed to reduction in plan outlay.			
0116	Tal and Diyara Development Scheme	2,26.78	2,17.72	-9.06
	O	2,50.00		
	R	-23.22		
	The anticipated saving was attributed to unutilized amount refunded from Distt. Reasons for final saving have not been intimated (September 2009).			
0117	Jute Technology Mission	10.60	8.85	-1.75
	O	50.00		
	R	-39.40		
	The anticipated saving was attributed to revision in expenditure areawise and schemewise and unutilized amount refunded from Districts. Reasons for final saving have not been intimated (September 2009).			
109	Extension and Farmers' Training			
Non Plan				
0011	Agriculture Prasar Scheme	11,70.52	11,22.23	-48.29
	O	12,59.94		
	S	7,96.32		
	R	-8,85.74		
	The anticipated saving was attributed mainly to non-payment of salaries of strike period. Reasons for final saving have not been intimated (September 2009).			
Plan	CENTRAL PLAN SCHEME			
0412	Incentive & Strengthening of Agriculture Mechanism through Training & Demonstration	32.26	32.26	0.00
	S	1,42.05		
	R	-1,09.79		
	The anticipated saving was attributed mainly to non-sanction of scheme.			

Grant No. 1 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
Plan STATE PLAN			
0106 Intensified field Development and Training support (New Scheme)	7.51	7.47	-0.04
O	7,00.00		
R	-6,92.49		

The anticipated saving was attributed to revision in expenditure areawise and schemewise. Reasons for the final saving have not been intimated (September 2009).

0111 Support to State Extension Programme for Extension Reforms	12,40.22	12,17.04	-23.18
O	14,00.00		
R	-1,59.78		

The anticipated saving was attributed to revision in expenditure areawise and schemewise and vacant posts. Reasons for the final saving have not been intimated (September 2009).

113 Agricultural Engineering			
Plan CENTRALLY SPONSORED SCHEME			
0614 Promotion of agricultural workshop (Macromode 90.10)	28,17.72	23,41.63	-4,76.09
O	12,00.00		
S	16,97.18		
R	-79.46		

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (September 2009).

Plan STATE PLAN			
0104 Promotion of agricultural workshop (Macromode State Share 10:90)	16,07.76	14,98.58	-1,09.18
O	9,00.00		
S	10,26.00		
R	-3,18.24		

The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (September 2009).

0105 Promotion of Agricultural Mechanisation	26,82.70	24,26.36	-2,56.34
S	40,58.80		
R	-13,76.10		

The anticipated saving was attributed to unutilized amount, refunded from Districts. Reasons for final saving have not been intimated (September 2009).

119 Horticulture and Vegetable Crops			
Plan STATE PLAN			

Grant No. 1 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0122 Mushroom production work by Rajendra Agriculture University	4,41.69	0.00	-4,41.69
O	2,00.00		
S	15,66.78		
R	-13,25.09		

The anticipated saving was attributed to non-sanction of scheme. Reasons for final saving have not been intimated (September 2009).

0123 State Horticulture Mission	4,00.00	4,00.00	0.00
O	10,00.00		
R	-6,00.00		

The anticipated saving was attributed to revision of earlier fixed areawise and schemewise budget allocation.

800 Other Expenditure Non Plan			
0006 Krishi lagaton ke kray ke liya kisanon ko sahayata	84,40.13	49,90.66	-34,49.47
S	1,31,14.50		
R	-46,74.37		

Reasons for anticipated as well as find saving have not been intimated (September 2009).

Plan STATE PLAN			
0104 Establishment of laboratory for soil, seeds and fertilizer and upgradation of existing lab	12,25.15	11,61.72	-63.43
O	8,00.00		
S	7,46.00		
R	-3,20.85		

The anticipated saving was attributed to unutilized amount received from Districts. Reasons for final saving have not been intimated (September 2009).

2402 Soil and Water Conservation 00			
102 Soil Conservation Plan CENTRALLY SPONSORED SCHEME			
0601 Punpun and Kosi (F.R.R) (Macromode 90:10)	34.31	34.31	0.00
O	90.00		
R	-55.69		

Reasons for anticipated saving have not been intimated (September 2009).

Head	Grant No. 1 conclud.		Actual expenditure (In lakhs of rupees)	Excess+ Saving -
	Total grant			
2415	Agricultural Research and Education			
01	Crop Husbandry			
004	Research			
Non Plan				
0006	Scheme for soil testing & quality control laboratory	2,24.70	2,28.05	+3.35
	O	2,69.59		
	S	-44.89		

The anticipated saving was attributed to non-drawal of salaries on account of strike of employees. Reasons for final excess have not been intimated (September 2009).

277	Education			
Plan	STATE PLAN			
0101	Grants to Rajendra Agriculture University	26,03.14	26,03.14	0.00
	O	12,00.00		
	S	22,50.00		
	R	-8,46.86		

The anticipated saving was attributed to revision in expenditure areawise and schemewise and curtailment in plan expenditure.

3475	Other General Economic Services			
00				
106	Regulation of Weights and Measures			
Non Plan				
0001	Scheme for standardization of weights and measures	6,46.69	5,67.11	-79.58
	O	6,09.27		
	S	1,21.26		
	R	-83.84		

The anticipated saving was attributed to non-drawal of salaries on account of strike of employees. Reasons for final saving have not been intimated (September 2009).

Plan	CENTRAL PLAN SCHEME			
0402	Strengthening for Statutory weights and measures	45.00	0.00	-45.00
	S	45.00		

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

**Grant No. 2 ANIMAL AND FISHERIES RESOURCES DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2403	Animal Husbandry			
2404	Dairy Development			
2405	Fisheries			
2415	Agricultural Research and Education			
3451	Secretariat- Economic Service			
3454	Census Surveys and Statistics			
Voted:				
Original	1,71,98,91	3,56,67,25	2,92,12,11	-64,55,14
Supplementary	1,84,68,34			
Amount surrendered during the year (31st March 2009)				59,14,74

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 64,55.14 lakh, supplementary grant of Rs 1,84,68.34 lakh obtained in July 2008 (Rs 1,76,68.72 lakh) and December 2008 (Rs 7,99.62 lakh) proved excessive.
- (ii) Provision surrendered (Rs 59,14.74 lakh) fell short of the final saving (Rs 64,55.14 lakh) by Rs 5,40.40 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2403	Animal Husbandry			
00				
001	Direction and Administration			
Non Plan				
0003	Superintendence-Divisional Level	2,16.01	1,80.55	-35.46
	O	2,23.13		
	R	-7.12		

The anticipated saving was attributed to strike of employees. Reasons for final saving have not been intimated (September 2009).

Grant No. 2 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
Plan	STATE PLAN			
0101	Directorate and regional administration	33.96	33.96	0.00
	S	54.94		
	R	-20.98		
The anticipated saving was attributed to reduction of Plan-outlay.				
102	Cattle and Buffalo Development			
Non Plan				
0006	Cattle breeding and development project	18,89.48	18,88.24	-1.24
	O	21,37.93		
	R	-2,48.45		
The anticipated saving was attributed to transfer of officers in large scale and procedural delay of sanction of plan. Reasons for final saving have not been intimated (September 2009).				
0007	Cattle fair and exhibition and cattle welfare	34.02	34.02	0.00
	O	57.41		
	R	-23.39		
The anticipated saving was attributed to sanction of reappropriation at the fag end of the year.				
Plan	STATE PLAN			
0101	Frozen Semen Bank	0.00	0.00	0.00
	S	31.72		
	R	-31.72		
Non-utilisation of the entire provision was attributed to sanction of less amount in Plan and reduction in Plan outlay.				
103	Poultry Development			
Non Plan				
0003	Scheme for range poultry farm, central poultry development and production and distribution of poultry feed	1,35.58	1,32.88	-2.70
	O	1,85.51		
	S	39.02		
	R	-88.95		
The anticipated saving was attributed to non-drawal of salaries of officers and officials. Reasons for final saving have not been intimated (September 2009).				
Plan	STATE PLAN			
0106	Scheme for range poultry farm, central poultry development and production and distribution of poultry feed	1,45.94	1,45.94	0.00
	S	1,77.00		
	R	-31.06		

Grant No. 2 contd.

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
0108	Training for Poultry Palak	5.46	5.46	0.00
	O	35.00		
	R	-29.54		
The anticipated saving in the above two cases were attributed to reduction in Plan outlay.				
Plan	STATE PLAN			
104	Sheep and Wool Development			
0102	Nutrition and Development of Avi and Aaza	0.00	0.00	0.00
	S	97.75		
	R	-97.75		
Non-utilisation of entire provision was attributed to reduction in Plan outlay.				
106	Other Live Stock Development			
Plan	CENTRALLY SPONSORED SCHEME			
0607	Scheme for control and prevention of animal diseases	1,95.93	1,95.93	0.00
	O	3,36.00		
	R	-1,40.07		
The anticipated saving was attributed to sanction of less amount in Plan and reduction in Plan outlay.				
Plan	STATE PLAN			
0104	Scheme for control and prevention of animal diseases	1,20.18	1,04.64	-15.54
	O	1,12.00		
	S	3,00.00		
	R	-2,91.82		
The anticipated saving was attributed to sanction of less amount in Plan and reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).				
113	Administrative Investigation and Statistics			
Non Plan				
0001	Establishment of State Livestock Research Station	2,54.15	2,54.15	0.00
	O	3,21.15		
	R	-67.00		
The anticipated saving was attributed to transfer of Veterinary Doctors.				

Grant No. 2 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2404 Dairy Development 00			
102 Dairy Development Projects Plan STATE PLAN			
0101 Chilling Centres	81,83.50	81,83.05	-0.45
O	43,20.50		
S	50,60.88		
R	-11,97.88		

The anticipated saving was attributed to reduction in Plan outlay remaining amounts for sanction. Reasons for final saving have not been intimated (September 2009).

2405 Fisheries 00			
001 Direction and Administration Non Plan			
0001 Fisheries development scheme	6,36.30	6,36.30	0.00
O	7,71.57		
R	-1,35.27		

The anticipated saving was attributed to non-payment of salaries of strike periods to employees.

Plan STATE PLAN			
0101 Reorganisation of fisheries directorate	3,36.32	1,25.36	-2,10.96
O	30.50		
S	8,89.00		
R	-5,83.18		
0102 Fisheries extension	41.95	41.08	-0.87
O	58.00		
S	1,21.94		
R	-1,37.99		

The anticipated saving in above two cases were attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).

101 Inland fisheries Non Plan			
0001 Matasya Palak Vikash Abhikaran	2,87.67	2,87.67	0.00
O	3,92.72		
R	-1,05.05		

The anticipated saving was attributed to non-drawal of salaries by employees.

Grant No. 2 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan CENTRALLY SPONSORED SCHEME			
0601 Matasya Palak Vikash Abhikaran	9.50	8.63	-0.87
Grants-in-aid/ Contribution/ Financial Assistance			
O 45.00			
R -35.50			
The anticipated saving was attributed to non-release of complete contribution by Government of India. Reasons for final saving have not been intimated (September 2009).			
0603 Fisheries Training and Extension Scheme	0.00	0.00	0.00
O 20.00			
R -20.00			
Non - utilization of the entire provision was attributed to reduction in Plan outlay and imposition of code of conduct.			
Plan STATE PLAN			
0103 Development of Fish Seed	2.70	2.35	-0.35
O 2,00.00			
R -1,97.30			
The anticipated saving was attributed to curtailment in Plan outlay and imposition of code of conduct. Reasons for final saving have not been intimated (September 2009).			
0104 Development and renovation of pond fish	1,61.60	1,61.60	0.00
O 1,65.00			
S 2,42.00			
R -2,45.40			
The anticipated saving was attributed to curtailment in expenditure.			
0106 Residence, Lavatory, Drinking water and other civic amenities to fishermen	0.00	0.00	0.00
O 43.50			
R -43.50			
Non-utilisation of the entire provision was attributed to non- sanction of plan due to non-release of contribution by Govt. of India.			
3454 Census Surveys and Statistics			
01 Census			
001 Direction and Administration			
Plan CENTRALLY SPONSORED SCHEME			
0602 Cattle Census	7,31.74	6,39.70	- 92.04
S 16,30.57			
R -8,98.83			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Grant No. 2 conclud.

Head	Total grant	Actual xpenditure (In lakhs of rupees)	Excess + Saving -
(iv) Excess (Rs20 lakh or 10 per cent of the provision) whichever is more occurred mainly under:-			
2403 Animal Husbandry			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendence	2,38.78	2,74.24	+35.46
O	2,41.41		
S	2.50		
R	-5.13		

The anticipated saving was attributed to non-payment of salary of Strike Period. Reasons for final excess have not been intimated (September 2009).

**Grant No. 3 BUILDING CONSTRUCTION DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2059	Public Works			
2216	Housing			
3053	Civil Aviation			
Voted:				
Original	2,15,96,53	2,73,98,53	1,79,87,39	-94,11,14
Supplementary	58,02,00			
Amount surrendered during the year (31st March 2009)				87,40,48

**CAPITAL
Major Heads**

4059 Capital Outlay on Public Works
4216 Capital Outlay on Housing

Voted:				
Original	54,19,65	91,51,49	37,69,33	-53,82,16
Supplementary	37,31,84			
Amount surrendered during the year (31st March 2009)				51,23,21

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs 94,11.14 lakh supplementary grant of Rs 58,02.00 lakh obtained in July 2008 (Rs 58,00.00 lakh) and December 2008 (Rs 2.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 87,40.48 lakh) fell short of the final saving (Rs 94,11.14 lakh) by Rs 6,70.66 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Grant No. 3 contd.

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2059	Public Works			
01	Office Buildings			
053	Maintenance and Repairs			
	Non Plan			
0008	Maintenance of Rural Health Centre / Sub-Centre	1,46.61	1,05.17	-41.44
	O	2,00.00		
	R	-53.39		
0009	Maintenance of Block building	1,10.77	1,07.67	-3.10
	O	2,00.00		
	R	-89.23		
0011	Maintenance and Repairs of Building of Animal Husbandry Deptt.	22.75	14.13	-8.62
	O	60.00		
	R	-37.25		
0014	Maintenance & Repairs of Building of Agriculture Deptt.	6.70	2.80	-3.90
	O	55.00		
	R	-48.30		
0015	Maintenance & Repairs of Building of Police Deptt.	22.99	0.00	-22.99
	S	50.00		
	R	-27.01		
0016	Maintenance & Repairs of Building of Education Deptt.	1,48.08	0.00	-1,48.08
	O	2,00.00		
	R	-51.92		
103	Furnishings			
	Non Plan			
0001	Furnishings of Secretariat Buildings	40.21	3.28	-36.93
	O	1,00.00		
	R	-59.79		
60	Other Buildings			
053	Maintenance and Repairs			
	Non Plan			
0013	Maintenance & Repairing of building of Jail Department	4,10.68	4,10.68	0.00
	O	5,00.00		
	R	-89.32		

Grant No. 3 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
103 Furnishings			
Non Plan			
0001 Embellishment materials for the buildings of State Legislature	41.39	0.00	-41.39
O	1,00.00		
S	50.00		
R	-1,08.61		
80 General			
001 Direction and Administration			
Non Plan			
0003 Supervision	6,26.53	6,03.79	-22.74
O	7,18.65		
R	-92.12		
052 Machinery and Equipment			
Non Plan			
0001 New Supply and repairs	64.81	44.40	-20.41
O	1,00.00		
S	1,00.00		
R	-1,35.19		
053 Maintenance and Repairs			
Non Plan			
0001 Maintenance and Repairs	92,87.70	92,24.62	-63.08
O	1,12,00.00		
S	50,00.00		
R	-69,12.30		
0004 Electric Works	2,42.21	33.01	-2,09.20
O	2,50.00		
R	-7.79		
Reasons for anticipated as well as final saving in the above eleven cases have not been intimated (September 2009).			
0005 Lump sum provision for maintenance and repairs of Bihar Bhawan, New Delhi	1,75.00	26.64	-1,48.36
O	1,75.00		
Reasons for final saving have not been intimated (September 2009).			
0006 Corporation and municipal tax	40.00	0.00	-40.00
O	40.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			

Grant No. 3 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -	
0010	Repairs (for Raj Bhawan)		77.94	10.32	-67.62
	O	75.00			
	S	2,25.00			
	R	-2,22.06			
103	Furnishings				
Non Plan					
0004	Furnishings of inspection buildings		31.92	6.63	-25.29
	O	15.00			
	S	30.00			
	R	-13.08			
0005	Furnishings of Governor Buildings		11.54	0.00	-11.54
	O	30.00			
	R	-18.46			

Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).

2216	Housing				
01	Government Residential Buildings				
053	Repairs and Maintenance				
Non Plan					
0001	Other maintenance expenditure for block buildings		1,56.96	3,27.83	+1,70.87
	O	5,00.00			
	R	-3,43.04			

Reasons for anticipated saving as well as final excess have not been intimated (September 2009).

2216	Housing				
01	Government Residential Buildings				
053	Repairs and Maintenance				
Non Plan					
0002	Other maintenance expenditure for rural health centres/sub-centre buildings.		1,06.17	2,54.74	+1,48.57
	O	2,00.00			
	R	-93.83			

Reasons for anticipated saving as well as final excess have not been intimated (September 2009).

800	Other expenditure				
Non Plan					
0011	Repairing of furnitures and paneling in Chief Minister's Residence No.1, Macdolan Road, Patna		49.99	1,28.99	+79.00
	O	50.00			
	R	-0.01			

Reasons for anticipated saving as well as final excess have not been intimated (September 2009).

Grant No. 3 contd.

Capital (Voted)

- (iv) In view of the final saving of Rs 53,82.16 lakh supplementary grant of Rs 37,31.84 lakh obtained in July 2008 (Rs 22,52.28 lakh) and December 2008 (Rs 14,79.56 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 51,23.21 lakh) fell short of the final saving (Rs 53,82.16 lakh) by Rs 2,58.95 lakh.
- (vi) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4059 Capital Outlay on Public works			
01 Office Buildings			
051 Construction			
Plan STATE PLAN			
0101 Buildings	9,13.21	9,13.21	0.00
O	9,00.00		
S	7,38.00		
R	-7,24.79		

The anticipated saving was attributed to excess provision of fund.

201 Acquisition of Land			
Plan STATE PLAN			
0101 Land for Judicial Building	0.00	0.00	0.00
O	14,00.00		
R	-14,00.00		

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

60 Other Buildings			
051 Construction			
Plan STATE PLAN			
0101 Construction of Secretariat sports stadium	72.56	72.56	0.00
O	3,00.00		
R	-2,27.44		

Reasons for anticipated saving have not been intimated (September 2009).

80 General			
004 Investigation/Investigation Development			
Non Plan			
0001 Preliminary work before construction	0.00	0.00	0.00
O	20.00		
R	-20.00		

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

051 Construction			
Non Plan			
0001 Other Administrative Services	36.87	36.87	0.00
O	1,10.00		
S	4.28		
R	-77.41		

Grant No. 3 contd.

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	
0002	Minor Works	4.78	4.78	0.00
	O	1,00.00		
	R	-95.22		
0004	Main Construction	2,62.16	2,62.16	0.00
	O	3,50.00		
	R	-87.84		
Plan	CENTRALLY SPONSORED SCHEME			
0604	Judicial Buildings	1,70.87	1,70.87	0.00
	O	2,00.00		
	R	-29.13		
0615	Updation of Land Records	49.00	49.00	0.00
	S	7,24.00		
	R	-6,75.00		
Reasons for anticipated saving in the above five cases have not been intimated (September, 2009).				
Plan	STATE PLAN			
0106	Welfare Department -Social Welfare Area Construction of school buildings for deaf and dumb (in the light of recommendation of 11 th Finance Commission)	0.00	0.00	0.00
	O	5,00.00		
	R	-5,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).				
0112	Repair and construction of the building of District Statistical offices	81.10	81.10	0.00
	O	1,00.00		
	R	-18.90		
Reasons for anticipated saving have not been intimated (September 2009).				
0115	Strengthening of Revenue Administration	49.00	49.00	0.00
	O	7,24.00		
	R	-6,75.00		
Reasons for anticipated saving have not been intimated (September 2009).				
4216	Capital Outlay on Housing			
01	Government Residential Buildings			
700	Other Housing			
Non Plan				
0003	Public Works	31.61	2.82	-28.79
	O	2,50.00		
	R	-2,18.39		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
0004	Modification of Residential Building	3,23.59	1,53.84	-1,69.75
	O	4,00.00		
	R	-76.41		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				

Grant No. 3 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -	
Plan	CENTRALLY SPONSORED SCHEME			
0602	Judicial Residence Buildings	63.90	36.20	-27.70
	O	2,00.00		
	R	-1,36.10		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
Plan	STATE PLAN			
0101	Other Housing	2,33.12	2,33.12	0.00
	O	3,00.00		
	R	-66.88		
Reasons for anticipated saving have not been intimated (September 2009).				
0102	Judicial Residence Buildings	32.70	0.00	-32.70
	O	1,00.00		
	R	-67.30		
Reasons for anticipated saving as well as final saving have not been intimated (September 2009).				
80	General			
101	Building, Planning and Research			
Non Plan				
0001	Preliminary work before construction	0.00	0.00	0.00
	O	15.00		
	R	-15.00		

Reasons for non-utilisation of entire provision have not been intimated (September 2009).

(vii) **Suspense Transactions:** (a) Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four subdivisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz., Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No. -3 conclud.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2008-2009 together with the opening and closing balances are given below:

Head	Opening balance on 1st April 2008	Debits	Credits	Net	Closing balance on 31st March 2009
		(In lakhs of rupees)			
2059- Public works Purchase	(-) 27,77.22	.....	.....	.....	(-) 27,77.22
Stock	13,49.82	.....	.....	.....	13,49.82
Misc.	24,54.00	.....	.....	.....	24,54.00
Total	10,26.60	.....	.....	.....	10,26.60

(viii) **Review of Establishment and Machinery and equipment charges of Building and Housing Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these, charges for the year 2006-2007 to 2008-2009 and their percentage to the works outlay during the year:-

Year	Works outlay	Establishment Charges	Percentage of establishment charges to works outlay	Machinery and equipment charges	Percentage machinery and equipment charges to works outlay
			(In lakhs of rupees)		
2006-07	17,22.63	62.06	3.60	08.91	0.51
2007-08	2,20,37.27	13,21.31	5.99	63.46	2.87
2008-09	1,39,18.96	4,69.99	3.38	44.40	0.32

**Grant No. 4 CABINET SECRETARIAT DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2013	Council of Ministers			
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
2205	Art and Culture			
3053	Civil Aviation			
Voted:				
Original	52,48,78	70,48,13	52,26,32	-18,21,81
Supplementary	17,99,35			
Amount surrendered during the year (31st March 2009)				3,28,16
Head				
Capital				
Major Head				
5053	Capital Outlay on Civil Aviation			
Voted:				
Original	8,00,00	12,70,33	4,03,96	- 8,66,37
Supplementary	4,70,33			

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 18,21.81 lakh, supplementary grant of Rs 17,99.35 lakh obtained in July 2008 (Rs 2,64.36 lakh), December 2008 (Rs 2,02.73 lakh) and March 2009 (Rs 13,32.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 3,28.16 lakh) fell short of the final saving (Rs 18,21.81 lakh) by Rs 14,93.65 lakh.
- (iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more occurred mainly under:

Grant No. 4 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2013 Council of Ministers 00			
101 Salary of Ministers and Deputy Ministers			
Non Plan			
0002 Ministers of State	2,91.69	1,59.47	-1,32.22
O	2,91.69		
Reasons for final saving have not been intimated (September 2009).			
105 Discretionary Grant by Ministers			
Non Plan			
0002 Discretionary grant by Ministers	1,00.36	55.73	-44.63
O	87.00		
S	43.00		
R	-29.64		
0003 Discretionary grant by State Ministers	36.00	12.00	-24.00
O	40.00		
R	-4.00		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).			
108 Tour Expenses			
Non Plan			
0003 Tour expenses of State Ministers	30.00	5.05	-24.95
O	30.00		
Reasons for final saving have not been intimated (September 2009).			
800 Other Expenditure			
Non Plan			
0001 Ministers	94.63	82.17	-12.46
O	1,25.50		
S	15.00		
R	-45.87		
0002 State Ministers	22.30	15.79	-6.51
O	64.00		
R	-41.70		
2052 Secretariat –General Services			
00			
090 Secretariat			
Non Plan			
0016 Rajbhasha Bibhag	1,75.00	1,65.26	-9.74
O	1,62.59		
S	27.91		
R	-15.50		
Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).			

Grant No. 4 contd.

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
Plan	STATE PLAN			
0101	Rajbhasha Bibhag	16.36	16.36	0.00
	O	50.00		
	R	-33.64		
	Reasons for anticipated saving have not been intimated (September 2009).			
0147	Modernisation of Secretariat Library and purchase of book	30.00	4.26	-25.74
	O	40.00		
	R	-10.00		
	Reasons for anticipated as well as final saving have not been intimated (September 2009).			
2053	District Administration			
00				
094	Other Establishments			
Non Plan				
0008	Rajbhasha Establishment	17,26.70	16,74.41	-52.29
	O	18,61.52		
	R	-1,34.82		
	Reasons for anticipated as well as final saving have not been intimated (September 2009).			
800	Other Expenditure			
Non Plan				
0001	Entertainment expenditure in District headquarters	1,05.43	82.53	-22.90
	O	35.00		
	R	70.43		
	Reasons for augmentation of provision by re-appropriation and final saving have not been intimated (September 2009).			
2070	Other Administrative Services			
00				
106	Civil Defence			
Non Plan				
0003	Grants-in-aid to Bihar State Citizens and National Integration Council	63.03	37.05	-25.98
	O	63.03		
	Reasons for final saving have not been intimated (September 2009).			
114	Purchase and Maintenance of transport.			
Non Plan				
0001	Maintenance of Govt. Aircrafts	18,36.61	9,45.29	- 8,91.32
	O	5,22.47		
	S	13,14.14		
	Reasons for final saving have not been intimated (September 2009).			
115	Guest Houses, Government Hostels etc.			
Non Plan				
0002	Bihar Bhawan establishment	3,69.93	3,10.42	- 59.51
	O	3,33.51		
	S	49.50		
	R	-13.08		

The anticipated saving was attributed mainly to applying economy measures. Reasons for final saving have not been intimated (September 2009).

Grant No. 4 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2205 Art and Culture			
104 Archives			
Plan STATE PLAN			
0103 Publication series on the Glory of Bihar	1,00.00	37.89	-62.11
O	1,00.00		

Reasons for final saving have not been intimated (September 2009).

3053 Civil Aviation			
80 General			
003 Training and Education			
Non Plan			
0001 Training and Education	1,98.43	1,66.48	-31.95
O	1,48.97		
S	49.46		

Reasons for final saving have not been intimated (September 2009).

Capital (Voted)

(iv) In view of the final saving of Rs 8,66.37 lakh, Supplementary grant of Rs 4,70.33 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
5053 Capital Outlay on Civil Aviation			
02 Air Ports			
102 Aerodromes			
Plan STATE PLAN			
0101 Aerodromes	12,70.33	4,03.96	-8,66.37
O	8,00.00		
S	4,70.33		

Reasons for final saving have not been intimated (September 2009).

**Appropriation No. 5 GOVERNOR SECRETARIAT
(ALL CHARGED)**

		Total appropriation (In thousands of rupees)	Actual expenditure	Excess + Saving -
REVENUE				
Major Head				
2012	President, Vice President/Governor, Administrator of Union Territories			
Charged:				
	Original	3,62,26	4,09,86	5,80,54
	Supplementary	47,60		+1,70,68
	Amount surrendered during the year (31st March 2009)			<i>Nil</i>

**Notes and Comments -
Revenue (Charged)**

- (i) The expenditure exceeded the appropriation by Rs 1,70,67,580; the excess is due to the fact that the cheques issued during 2007-08 against the allotment for the same year were accounted for by the Treasury and consequently in the books of Accountant General in the year 2008-09.

**Grant No. 6 ELECTION DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2015 Elections				
Voted:				
Original	26,72,00	1,03,32,29	69,76,98	-33,55,31
Supplementary	76,60,29			
Amount surrendered during the year (31st March 2009)				34,88,66

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 33,55.31 lakh, supplementary grant of Rs 76,60.29 lakh obtained in July 2008 (Rs 20,76.33 lakh) and December 2008 (Rs 55,83.96 lakh) proved excessive.
- (ii) Provision surrendered (Rs 34,88.66 lakh) exceeded the final saving (Rs 33,55.31 lakh) by Rs 1,33.35 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2015 Elections				
00				
103	Preparation and Printing of Electoral rolls.			
Non Plan				
0001	Electoral rolls for Assembly Constituencies	23,49.28	23,49.28	0.00
	O	4,63.78		
	S	28,22.58		
	R	-9,37.08		
Reasons for anticipated saving have not been intimated (September 2009).				
105	Charges for conduct of elections to Parliament			
Non Plan				
0002	Bye-election of Lok-Sabha	1.99	1.68	-0.31
	O	2,50.00		
	R	-2,48.01		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Grant No. 6 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
106 Charges for conduct of elections to State/Union Territory Legislature			
Non Plan			
0001 General Election of State Legislative Assembly	3,55.36	4,21.37	+66.01
O	0.20		
S	7,70.57		
R	-4,15.41		
Reasons for anticipated saving and final excess have not been intimated (September 2009).			
0003 Bye-Election to State Legislative Assembly	0.01	0.01	0.00
O	1,25.00		
R	-1,24.99		
Reasons for anticipated saving have not been intimated (September 2009).			
108 Issue of Photo Identity-Cards to Voters.			
Non Plan			
0001 Expenditure on Issue of Photo- Identity Cards to Voters.	7,86.66	7,86.66	0.00
O	13,10.00		
S	10,94.92		
R	-16,18.26		
Reasons for anticipated saving have not been intimated (September 2009).			
2015 Elections			
00			
102 Electoral Officers			
Non Plan			
0001 Headquarters Charges and General Establishment	5,73.43	6,48.01	+74.58
O	4,46.76		
S	1,29.09		
R	-2.42		
Reasons for anticipated saving and final excess have not been intimated (September 2009).			

**Grant No. 7 VIGILANCE DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2070 Other Administrative Services				
Voted:				
Original	12,63,31	17,77,46	12,87,68	- 4,89,78
Supplementary	5,14,15			
Amount surrendered during the year (31st March 2009)				2,50,32

**Notes and Comments –
Revenue (Voted)**

- (i) In view of the final saving of Rs 4,89.78 lakh, the supplementary grant of Rs 5,14.15 lakh obtained in July 2008(Rs 5 lakh) and December 2008(Rs 2,54.15 lakh) and March 2009 (Rs 2,55.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs 2,50.32 lakh) fell short of the final saving (Rs 4,89.78 lakh) by Rs 2,39.46 lakh.
- (iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
2070 Other Administrative Service				
00				
104 Vigilance				
Non Plan				
0002 Cabinet (Vigilance) Department		1,65.78	1,65.78	0.00
O	1,81.24			
S	19.00			
R	- 34.46			
Reasons for anticipated saving have not been intimated (September 2009).				
0010 Recoupment of Bribe Money		18.41	3.56	- 14.85
O	20.00			
R	- 1.59			
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
Plan STATE PLAN				
0103 Technical controller cell		2,78.62	58.62	- 2,20.00
S	4,40.00			
R	- 1,61.38			
Reasons for anticipated as well as final saving have not been intimated (September 2009).				

**Grant No. 8 ART, CULTURE AND YOUTH DEPARTMENT
(ALL VOTED)**

**Total grant Actual
expenditure Excess+
(In thousands of rupees) Saving -**

REVENUE

Major Heads

2204 Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

Voted:

Original	33,08,02	38,62,28	29,59,03	-9,03,25
-----------------	-----------------	-----------------	-----------------	-----------------

Supplementary	5,54,26			
----------------------	----------------	--	--	--

Amount surrendered during the year (31st March 2009)				1,90,65
--	--	--	--	----------------

CAPITAL

Major Head

4202 Capital Outlay on Education,
Sports, Art and Culture

Voted:

Original	20,99,00	45,49,00	38,94,10	-6,54,90
-----------------	-----------------	-----------------	-----------------	-----------------

Supplementary	24,50,00			
----------------------	-----------------	--	--	--

Amount surrendered during the year (31st March 2009)				Nil
--	--	--	--	------------

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 9,03.25 lakh, supplementary grant of Rs 5,54.26 lakh obtained in July 2008 (Rs 70.27 lakh), December 2008(Rs 3,33.99 lakh) and March 2009 (Rs 1,50.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 1,90.65 lakh) fell short of final saving (Rs 9,03.25 lakh) by Rs 7,12.60 lakh.

Grant No. 8 contd.

(iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
2204	Sports and Youth Services			
00				
101	Physical Education			
Non Plan				
0001	Physical Education	1,52.56	1,34.99	-17.57
	O	1,58.90		
	R	- 6.34		
Reasons of anticipated as well as final saving have not been intimated (September 2009).				
102	Youth Welfare Programmes for Students			
Non Plan				
0002	N.C.C.-Senior Branch	3,78.86	3,20.26	-58.60
	O	3,81.51		
	R	-2.65		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
0005	N.C.C.-Camp Expenditure	1,05.29	68.74	-36.55
	O	1,27.00		
	R	-21.71		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
Plan CENTRALLY SPONSORED SCHEME				
0601	Youth Welfare for students	20.00	0.00	-20.00
	O	20.00		
Reasons for non-utilisation of the entire provision of funds have not been intimated (September 2009).				
104	Sports and Games			
Non Plan				
0001	Sports and Games	3,31.35	2,88.39	-42.96
	O	3,53.15		
	R	-21.80		
Plan CENTRALLY SPONSORED SCHEME				
0602	National Service Scheme	94.50	77.58	-16.92
	O	94.50		
Reasons for final saving have not been intimated (September 2009).				
Plan STATE PLAN				
0102	Sports and Games	6,31.00	4,45.00	-1,86.00
	O	2,93.00		
	S	3,38.00		
Reasons for final saving have not been intimated (September 2009).				

Grant No. 8 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2205 Art and Culture 00			
101 Fine Arts Education Plan STATE PLAN			
0101 Institutions attached to Fine Arts O	2,92.00	1,77.71	-1,14.29
Reasons for final saving have not been intimated (September 2009).			
102 Promotion of Art and Culture Plan STATE PLAN			
0101 Promotion of Art and Culture O	50.00	19.72	-30.28
Reasons for final saving have not been intimated (September 2009).			
103 Archaeology Non Plan			
0001 Directorate of Archaeology O	70.35	66.03	-4.32
	1,29.55		
	-59.20		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
Plan STATE PLAN			
0101 Directorate of Archaeology O	60.00	12.50	-47.50
Reasons for final saving have not been intimated (September 2009).			
107 Museums Non Plan			
0001 Museums O	4,04.49	3,71.17	-33.32
	4,44.75		
	-40.26		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
Plan STATE PLAN			
0101 Museums O	2,00.00	1,07.27	-92.73
	2,00.00		

Reasons for final saving have not been intimated (September 2009).

Capital (Voted)

- (iv) In view of the final saving of Rs 6,54.90 lakh, supplementary grant of Rs 24,50.00 lakh obtained in July 2008 (Rs 5,00.00 lakh) and December 2008 (Rs 19,50.00 lakh) proved excessive.
- (v) No part of the final saving has been surrendered.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Grant No. 8 conclud.		Excess+ Saving -
	Total grant	Actual expenditure (In lakhs of rupees)	
4202	Capital Outlay on Education, Sports , Art and Culture		
04	Art and Culture		
800	Other Expenditure		
Plan	STATE PLAN		
0101	Expenditure on Virasat Sanrakshan area (Finance Commission)	10,00.00	3,60.78
O		10,00.00	-6,39.22

Reasons for final saving have not been intimated (September 2009).

**Grant No. 9 CO-OPERATIVE DEPARTMENT
(ALL VOTED)**

Total grant Actual
 expenditure
(In thousands of rupees) Excess+
 Saving -

REVENUE

Major Heads

2401 Crop Husbandry

2425 Co-operation

3451 Secretariat-Economic Services

Voted:

Original	1,32,06,15	3,08,66,92	2,85,33,15	- 23,33,77
-----------------	-------------------	-------------------	-------------------	-------------------

Supplementary	1,76,60,77			
----------------------	-------------------	--	--	--

Amount surrendered during the year (31st March 2009)				23,34,98
--	--	--	--	-----------------

CAPITAL

Major Heads

4425 Capital Outlay on Co-operation

6425 Loans for Co-operation.

Voted:

Original	31,11,45	59,26,45	44,71,10	- 14,55,35
-----------------	-----------------	-----------------	-----------------	-------------------

Supplementary	28,15,00			
----------------------	-----------------	--	--	--

Amount surrendered during the year (31st March 2009)				14,55,35
--	--	--	--	-----------------

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 23,33.77 lakh, supplementary grant of Rs 1,76,60.77 lakh obtained in July 2008 (Rs 1,14,02.51 lakh) and December 2008 (Rs 62,58.26 lakh) proved excessive.
- (ii) Provision surrendered (Rs 23,34.98 lakh) exceeded the final saving (Rs 23,33.77 lakh) by Rs 1.21 lakh.

Grant No. 9 contd.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2425 Co-operation 00			
107 Assistance to Credit Co-operatives Plan STATE PLAN			
0138 Grants in Aid to State Co-operative	26,29.25	26,29.25	0.00
O	1,00.00		
S	41,46.00		
R	-16,16.75		

The anticipated saving was attributed to reduction in Plan outlay.

108 Assistant to other Co-operatives Plan CENTRALLY SPONSORED SCHEME			
0604 Grant-in-Aid to Central Co-operative Banks for Consolidated Co-operative Dev. Project.	14.03	14.03	0.00
O	1,78.48		
R	-1,64.45		

The anticipated saving was attributed to non-requisition of funds.

Plan STATE PLAN			
0107 Grant-in-Aid to Central Co-operative Banks for Consolidated Co-operative Dev. Project.	14.03	14.03	0.00
O	1,78.50		
R	-1,64.47		

The anticipated saving was attributed to reduction in Plan outlay.

Capital (Voted)

(iv) In view of the final saving of Rs 14,55.35 lakh, supplementary grant of Rs 28,15.00 lakh obtained in July 2008 (Rs 9,00.00 lakh) and December 2008 (Rs 19,15.00 lakh) proved excessive.

(v) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4425 Capital Outlay on Co-operation 00			
051 Under State Plan Construction, Group Head			
Plan STATE PLAN			
0101 Construction of Co-operative Training Institute	0.00	0.00	0.00
O	45.00		
R	-45.00		

Non-utilisation of entire provision of fund was attributed to reduction in Plan outlay.

Grant No. 9 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
6425			
00			
108			
Plan			
0612			
Loans for Co-operation			
Loans to other Co-operatives			
CENTRALLY SPONSORED SCHEME			
Loans for Central Co-operative	6.75	6.75	0.00
Banks for Consolidated			
Co-operative Development Project			
O		14,06.75	
R		- 14,00.00	

Reason for anticipated and final saving was attributed to late receipt of sanction of implementation of the Project from NCDC in Kaimur and other Districts.

**Grant No. 10 ENERGY DEPARTMENT
(ALL VOTED)**

**Total grant Actual Excess+
expenditure Saving -
(In thousands of rupees)**

REVENUE

Major Heads

2045 Other Taxes and Duties on Commodities and Services
2059 Public Works
2801 Power
2810 Non-Conventional Sources of Energy
3451 Secretariat-Economic Services

Voted:

Original	7,39,92,90	7,41,60,01	7,38,80,85	- 2,79,16
Supplementary	1,67,11			
Amount surrendered during the year (31st March 2009)				2,56,23

CAPITAL

Major Heads

4059 Capital Outlay on Public Works
4801 Capital Outlay on Power Projects
6801 Loans for Power Projects

Voted:

Original	11,41,98,88	13,62,22,88	8,41,47,19	-5,20,75,69
Supplementary	2,20,24,00			
Amount surrendered during the year (31st March 2009)				5,21,34,06

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 2,79.16 lakh, supplementary grant of Rs 1,67.11 lakh obtained in December 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 2,56.23 lakh) fell short of the final saving (Rs 2,79.16 lakh) by Rs 22.93 lakh.

Grant No. 10 contd.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
2801	Power			
80	General			
800	Other Expenditure			
Non Plan				
0001	Bihar Electricity Regulatory Commission	25.00	0.00	-25.00
	O	1,00.00		
	R	- 75.00		
Reasons for anticipated as well as final saving have not been intimated (September 2009)				
2810	Non Conventional Sources of Energy			
60	Others			
800	Other Sources of Energy			
Plan				
0101	STATE PLAN			
	Non conventional sources of energy Grants-in-aid	1,50.00	1,50.00	0.00
	O	3,00.00		
	R	- 1,50.00		

Reasons for anticipated saving have not been intimated (September 2009)

Capital (Voted)

- (iv) In view of the final saving of Rs 5,20,75.69 lakh, supplementary grant of Rs 2,20,24.00 lakh obtained in July 2008 (Rs 40,00.00 lakh) and December 2008 (Rs 1,80,24.00 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (v) Provision surrendered Rs 5,21,34.06 lakh exceeded the final saving Rs 5,20,75.69 lakh by Rs 58.37 lakh.

Grant No. 10 conclud.

(vi) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4801 Capital Outlay on Power Projects			
05 Transmission and Distribution			
800 Other Expenditure			
Plan STATE PLAN			
0101 Rashtriya Sam Vikas Yojna	4,00,00.00	4,00,00.00	0.00
O	8,54,86.00		
R	-4,54,86.00		

Reasons for anticipated saving was attributed to non-release of fund from Govt. of India.

6801 Loan for Power Projects			
00			
201 Hydel Generation			
Plan STATE PLAN			
0105 Loans to Bihar State Jal Vidyut Nigam (NABARD)	9,34.72	9,34.72	0.00
O	37,84.00		
R	-28,49.28		

Reasons for anticipated saving have not been intimated (September 2009).

800 Other Loans to Electricity Boards			
Plan STATE PLAN			
0101 Loans to Bihar State Electricity Board	56,09.23	56,09.23	0.00
O	48,23.38		
S	40,00.00		
R	-32,14.15		

Reasons for anticipated saving have not been intimated (September 2009).

0104 Loan to Bihar State Hydro Electric Corporation	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		

Reasons for non-utilisation of entire provision have not been intimated (September 2009).

(vii) Excess (Rs 25 lakh or 10 per cent of the provision) whichever is more occurred mainly under:

4059 Capital Outlay on Public Works			
80 General			
001 Direction and Administration			
Non Plan			
0001 Electric Execution	3,99.98	4,58.36	+58.38
O	4,00.00		
R	-0.02		

Reasons for anticipated saving and final excess have not been intimated (September 2009).

**Grant No. 11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE
DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2251	Secretariat-Social Services			
Voted:				
Original		49,34,47	58,65,47	47,81,00
Supplementary		9,31,00		
Amount surrendered during the year (31st March 2009)				-10,84,47
				8,09,88

**CAPITAL
Major Heads**

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

Voted:				
Original		4,35,00	14,35,00	14,35,00
Supplementary		10,00,00		
Amount surrendered during the year (31st March 2009)				Nil
				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 10,84.47 lakh, supplementary grant of Rs 9,31.00 lakh obtained in December 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 8,09.88 lakh) fell short of the final saving (Rs 10,84.47 lakh) by Rs 2,74.59 lakh.

Grant No. 11 concld.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
03 Welfare of Backward Classes			
277 Education			
Plan CENTRALLY SPONSORED SCHEME			
0606 Hostel for students –Major construction works	56.50	0.00	-56.50
O	56.50		
0607 Hostel for Girl student –Major construction works	56.50	0.00	-56.50
O	56.50		
Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September 2009).			
Plan STATE PLAN			
0101 Education	19,71.36	19,32.09	-39.27
O	16,67.40		
S	9,31.00		
R	-6,27.04		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0107 Hostel for students- Major Construction Works (50:50)	0.00	0.00	0.00
O	56.50		
R	-56.50		
0108 Hostel for girl students – Major Construction Works- State Share (50:50)	0.00	0.00	0.00
O	56.50		
R	-56.50		
Non –utilisation of the entire provision in the above two cases have not been intimated (September 2009).			
2251 Secretariat- Social Services			
090 Secretariat			
Non Plan			
0024 BC and most BC Welfare Department.	84.66	84.22	-0.44
O	1,23.03		
R	-38.37		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			

**Grant No. 12 FINANCE DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2047	Other Fiscal Services			
2048	Appropriation for reduction or avoidance of Debt.			
2052	Secretariat- General Services			
2054	Treasury and Accounts Administration.			
2058	Stationery and Printing			
2070	Other Administrative Services			
2501	Special Programmes for Rural Development			
Voted:				
Original	1,23,49,40	2,74,09,61	2,38,93,72	-35,15,89
Supplementary	1,50,60,21			
Amount surrendered during the year (31st March 2009)				22,13,06

**CAPITAL
Major Heads**

4047	Capital Outlay on other Fiscal Services			
4058	Capital Outlay on Stationery and Printing			
7055	Loans for Road Transport			
7610	Loans to Government Servants, etc.			
Voted:				
Original	15,10,00	21,70,00	7,19,20	-14,50,80
Supplementary	6,60,00			
Amount surrendered during the year (31st March 2009)				7,36,29

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 35,15.89 lakh, supplementary grant of Rs 1,50,60.21 lakh obtained in July 2008 (Rs 4,33.00 lakh), in December 2008 (Rs 1,44,87.91 lakh) and March 2009 (Rs 1,39.30 lakh) proved excessive.
- (ii) Provision surrendered (Rs 22,13.06 lakh) fell short of the final saving (Rs 35,15.89 lakh) by Rs 13,02.83 lakh.

Grant No. 12 contd.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2052	Secretariat-General Services			
00				
090	Secretariat			
Non Plan				
0021	Secretariat Building Establishment	37.95	1.95	-36.00
	O	37.95		

Reasons for final saving have not been intimated (September 2009).

Plan	STATE PLAN			
0148	Renovation and Modernisation of Finance Department	2,11.16	0.00	-2,11.16
	S	2,11.16		

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

092	Other Offices			
Non Plan				
0006	State Administrative Audit- District Charges	8,80.66	8,51.61	-29.05
	O	7,27.09		
	S	2,20.59		
	R	- 67.02		

Reasons for anticipated saving as well as final saving have not been intimated (September 2009).

0010	Institutional Finance and Programme Implementation Department (For programme implementation)	7.54	3.45	-4.09
	O	60.51		
	R	-52.97		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

2054	Treasury and Accounts Administration			
00				
097	Treasury Establishment			
Non Plan				
0001	Treasury and Other sub-treasury	12,12.75	12,07.53	-5.22
	O	15,83.12		
	R	- 3,70.37		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Grant No. 12 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
098 Local Fund Audit Non Plan			
0001 Local Fund Audit	11,74.46	1,74.59	-9,99.87
O	11,74.46		
Reasons for final saving have not been intimated (September 2009).			
800 Other Expenditure Non Plan			
0001 Maintenance of Provident Fund Accounts	5,24.91	5,21.63	-3.28
O	6,61.99		
R	-1,37.08		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
Plan STATE PLAN			
0102 Bihar Revenue Administration Intranet (Brain Project)	10,28.00	10,28.00	0.00
O	12,89.00		
R	-2,61.00		
Anticipated saving was attributed to non-submission of bills against works by Bihar State Electronics Development Corporation Limited, Patna.			
2058 Stationery and Printing 00			
101 Purchase and Supply of Stationery Stores Non Plan			
0001 Stationary Office	68.56	1,01.41	+32.85
O	1,44.28		
R	- 75.72		
Anticipated saving was attributed to non-receipt of A.C.P. orders, economy adopted in expenditure, saving under vehicle fuel and maintenance, etc. Reasons for final excess have not been intimated (September 2009).			
102 Printing, Storage and Distribution of Forms Non Plan			
0001 Forms Press, Gaya	2,26.04	2,21.56	-4.48
O	4,50.13		
S	1.75		
R	-2,25.84		
Reasons for anticipated saving as well as final saving have not been intimated (September 2009).			
103 Government Presses Non Plan			
0001 Bihar Secretariat Press	5,96.08	5,82.88	-13.20
O	8,06.89		
R	-2,10.81		
Non-receipt of electric Bills, non-supply of liveries, non-sitting of purchase committee, non-movement of vehicles, non-receipt of Bills through departments, non-recruitment on post and ACP were the reasons for anticipated savings but no reasons for final saving have been intimated (September 2009).			

Grant No. 12 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2501 Special Programmes for Rural Development			
01 Integrated Rural Development Programme			
800 Other Expenditure			
Plan STATE PLAN			
0103 Bihar Rural Livelihood Project (Sponsored by World Bank)	20,69.72	20,59.52	-10.20
O	27,00.00		
R	-6,30.28		

Anticipated saving was attributed to non-expenditure of adequate fund under the project. Reasons for final saving have not been intimated.

Capital (Voted)

- (iv) In view of the final saving of Rs 14,50.80 lakh, supplementary grant of Rs 6,60.00 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 7,36.29 lakh) fell short of the final saving (Rs 14,50.80 lakh) by Rs 7,14.51 lakh.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4047 Capital Outlay on other Fiscal Services			
00			
800 Other Expenditure			
Plan STATE PLAN			
0102 Building of rooms in Treasury/Sub Treasury	6,60.00	0.00	-6,60.00
S	6,60.00		

Reasons for non-utilisation of the entire provision have not been intimated (September 2009)

4058 Capital Outlay on Stationery and Printing			
00			
103 Government Presses			
Plan STATE PLAN			
0101 Machine and Equipments Modernisation Scheme for Government Press, Gulzarbag	0.00	0.00	0.00
O	3,00.00		
R	-3,00.00		

Non-utilisation of the entire provision was attributed mainly to non-implementation of the scheme.

Grant No. 12 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
7610 Loans to Government Servants, etc.			
00			
201 House Building Advances			
Non Plan			
0001 House Building Advance to Government Servants	2,26.53	2,26.53	0.00
O	5,00.00		
R	-2,73.47		
Anticipated saving was attributed to non-receipt of application.			
202 Advances for purchase of Motor Conveyances			
Non Plan			
0002 Advances to Government Servant for purchase of Motor Cycle	14.94	14.94	0.00
O	50.00		
R	-35.06		
Anticipated saving was attributed to non-receipt of proposals.			
0003 Advance for purchase of Motor- Car to Ministers etc.	24.00	0.00	-24.00
O	40.00		
R	-16.00		
Anticipated saving was attributed to non-receipt of proposals. Reasons for final saving have not been intimated (September 2009).			
0004 Advance to Members of Legislatures for purchase of motor conveyances	1,02.00	71.49	-30.51
O	2,00.00		
R	- 98.00		
Anticipated saving was attributed to non-receipt of proposals. Reasons for final saving have not been intimated (September 2009).			

**Appropriation No. 13 INTEREST PAYMENT
(ALL CHARGED)**

		Total appropriation	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2049	Interest Payments			
Charged:				
	Original	37,96,03,70	37,96,03,70	- 43,09,28
	Supplementary	Nil		
	Amount surrendered during the year (31st March 2009)			21,93,69

**Notes and Comments -
Revenue (Charged)**

- (i) Provision surrendered (Rs 21,93.69 lakh) fell short of the final saving (Rs 43,09.28 lakh) by Rs 21,15.59 lakh.
- (ii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total appropriation.	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
2049	Interest Payments			
01	Interest On Internal Debt			
115	Interest on Ways & Means Advances from Reserve Bank of India			
Non Plan				
0001	Interest on Ways & Means Advances from Reserve Bank of India	75.00	7.10	-67.90
	O	3,00.00		
	R	- 2,25.00		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

200	Interest on other Internal Debts			
Non Plan				
0001	Interest on Loans received from NABARD	19,17.08	10,31.78	-8,85.30
	O	36,23.51		
	R	-17,06.43		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
0002	Interest on Loans from the NCDC and Central Warehousing	2,82.59	2,82.59	0.00
	O	4,50.00		
	R	-1,67.41		

Reasons for anticipated saving have not been intimated (September 2009).

Appropriation No. 13 contd.

Head		Total appropriation	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
305	Management of Debt			
	Non Plan			
0001	Expenditure connected with Old Loans	2,40.00	1,37.86	-1,02.14
	O	2,40.00		
0002	Expenditure connected with New Loans	2,20.24	0.00	-2,20.24
	O	2,20.24		
In the above two cases, reasons for final saving have not been intimated (September 2009).				
04	Interest on Loans and Advances from Central Government.			
101	Interest on Loans for State/Union Territory Plan Schemes			
	Non Plan			
0002	Interest on Block Loans received from 1989-1990	1,07,46.66	0.00	-1,07,46.66
	O	1,07,46.66		
104	Interest on Loans for Non-Plan Schemes			
	Non Plan			
0007	Interest on Loan for payment of sugarcane producer	75.44	0.00	-75.44
	O	75.44		
In the above two cases, reasons for non-utilisation of the entire provision have not been intimated (September 2009).				
109	Interest on Consolidated State Plan Loans in terms of recommendations of the 12th Finance Commission			
	Non Plan			
0001	Interest on Consolidated Debt	4,90,79.15	57,23.11	-4,33,56.04
	O	4,90,79.15		
60	Interest on Other Obligations			
701	Miscellaneous			
	Non Plan			
0002	Interest on Bonds issued as compensation to Zamindars	68.60	-9.39	-77.99
	O	68.60		
In the above two cases, reasons for final saving have not been intimated (September 2009).				
0003	Expenditure under miscellaneous legal judgement	3,32.41	3,18.07	-14.34
	O	4,00.00		
	R	-67.59		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				

Appropriation No. 13 conold.

Head	Total appropriation	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
2049 Interest Payments			
04 Interest On Loans and Advances from Central Government			
101 Interest on Loans for State/Union Territory Plan Schemes			
Non Plan			
0001 Interest on 15 Years Consolidated Block Loans, 1990	0.00	6,35,95.97	+6,35,95.97

Reasons for incurring expenditure without budget provision have not been intimated (September 2009).

**Appropriation No. 14 REPAYMENT OF LOANS
(ALL CHARGED)**

	Total appropriation	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
CAPITAL			
Major Heads			
6003	Internal Debt of the State Government.		
6004	Loans and Advances from the Central Government.		
Charged:			
Original	16,76,21,42	16,83,41,15	16,82,27,65
Supplementary	7,19,73		-1,13,50
Amount surrendered during the year (31st March 2009)			29,24,73

Notes and Comments -

Capital(Charged)

- (i) In view of the final saving of Rs 1,13.50 lakh, supplementary appropriation of Rs 7,19.73 lakh obtained in December 2008 (Rs 6,88.76 lakh) and March 2009 (Rs 30.97 lakh) proved excessive.
- (ii) Provision surrendered (Rs 29,24.73 lakh) was in excess of the final saving (Rs 113.50 lakh) by Rs 28,11.23 lakh.
- (iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation.	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
6003	Internal Debt of the State Government.		
00			
105	Loans from the National Bank for Agricultural and Rural Development		
Non Plan			
0001	35,89,98	33,74.38	-2,15.60
	O	33,04.97	
	S	6,79.24	
	R	- 3,94.23	

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Appropriation No.. 14 conclud.

Head	Total appropriation	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
6003 Internal Debt of the State Government			
00			
103 Loans from Life Insurance Corporation of India			
Non Plan			
0001 Loan from Life Insurance Corporation of India	10.52	2,26.12	+2,15.60
O	10.52		
Reasons for final excess have not been intimated (September 2009).			
106 Compensation and other Bonds			
Non Plan			
0002 Compensation Bonds on account of Zamindari Abolition	0.00	4,35.13	+4,35.13
O	75.08		
R	-75.08		
Reasons for anticipated saving and final excess have not been intimated (September 2009).			
6004 Loans and Advances from the Central Government			
02 Loans for State Plan Schemes			
101 Block Loans			
Non Plan			
0001 Block Loans Received From 1989-90	32,27.23	4,17,20.67	+3,84,93.44
O	32,27.23		
Reasons for incurring excess expenditure beyond budget provision have not been intimated (September 2009).			
105 State Plan Loans consolidated in terms of recommendations of the 12 th Finance Commission			
Non Plan			
0001 Consolidated Loan	3,60,38.06	0.00	-3,60,38.06
O	3,84,93.45		
R	-24,55.39		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			

Grant No. 15 PENSION

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2071 Pensions and other Retirement Benefits			
Voted:			
Original	34,35,46,07	34,35,52,77	34,81,24,20
Supplementary	6,70		
Amount surrendered during the year (31st March 2009)			3,99
Charged:			
Original	2,90,72	2,90,72	27,47
Supplementary	Nil		
Amount surrendered during the year (31st March 2009)			3

**Notes and Comments -
Revenue (Voted)**

- (i) The expenditure exceeded the grant by Rs 45,71,43,271 which requires regularisation.
- (ii) In view of the final excess of Rs 45,71.43 lakh, Supplementary grant of Rs 6.70 lakh obtained in December 2008 proved inadequate and surrender of Rs 3.99 lakh on 31st March 2009 proved injudicious.
- (iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2071 Pensions and Other Retirement Benefits			
01 Civil			
109 Pensions to Employees of State aided Educational Institutions			
Non Plan			
0001 Pensions to the Employees of Non-Government Schools	38.94	0.00	-38.94
O	38.94		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
111 Pension to Legislators			
Non Plan			
0002 Pensions to the Ex-members of Bihar Legislative Council	1,30.68	3,77.26	+2,46.58
O	1,30.68		

Reasons for final excess have not been intimated (September 2009).

Grant No.15 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
115 Leave Encashment Benefits			
Non Plan			
0002 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died after 15.11.2000	14,66.66	37,59.34	+22,92.68
O	14,66.66		

Reasons for final excess have not been intimated (September 2009).

Revenue (Charged)

(iv) Provision surrendered (Rs 0.03 lakh) fell short of the final saving (Rs2,63.25 lakh) by Rs 2,63.22 lakh.

(v) Saving (Rs 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

2071 Pension and Other Retirement Benefits

01 Civil

106 Pensionary charges in respect of High Court Judges

Non Plan

0001 Contribution due to Judges of High Court under Article 290 of the Constitution of India	2,63.22	0.00	-2,63.22
--	---------	------	----------

O 2,63.22

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

**Grant No. 16 PANCHAYATI RAJ DEPARTMENT
(ALL VOTED)**

	Total grant	Actual Expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2015			
2515			
3451			
Voted:			
Original :	10,62,53,06	13,14,20,60	9,95,56,14
Supplementary:	2,51,67,54		-3,18,64,46
Amount surrendered during the year (31st March 2009)			2,86,65,83
CAPITAL -			
Major Head			
4515			
Voted:			
Original:	87,54,20	Nil	-87,54,20
Supplementary:	87,54,20		
Amount surrendered during the year (31st March 2009)			87,54,20
Notes and Comments-			

Revenue (Voted)

- (i) In view of the final saving of Rs 3,18,64.46 lakh. supplementary grant of Rs 2,51,67.54 lakh obtained in July 2008 (Rs 49,65.50 lakh), December 2008 (Rs 1,86,06.35 lakh) and March 2009 (Rs 15,95.69 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 2,86,65.83 lakh) fell short of the final saving (Rs 3,18,64.46 lakh) by Rs 31,98.63 lakh.

Grant No. 16 contd.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2015	Elections			
00				
109	Charges for conduct of election to Panchayats/Local Bodies			
Non Plan				
0002	Election of District Boards/ Panchayat Samiti/Gram Panchayat	5,61.93	9,43.07	+3,81.14
	O	5,00.01		
	S	50.81		
	R	11.11		

Augmentation of provision by reappropriation Rs 60.30 lakh and supplementary grant of Rs 50.81 lakh proved inadequate and surrender of Rs 49.19 lakh on 31st March proved injudicious. Reasons for final excess have not been intimated (September 2009).

2515	Other Rural Development Programmes			
00				
001	Direction and Administration			
Non Plan				
0003	District Panchayat Establishment	85,69.57	80,75.30	-4,94.27
	S	90,26.31		
	R	-4,56.74		

The anticipated saving was attributed to reduction of allowances of Dafadar. Reasons for final saving was attributed to less traveling and non-receipt of demand on account of LTC.

Plan	STATE PLAN			
0104	Expenditure of Training of Employees	6,24.80	5,53.19	-71.61
	O	40.80		
	S	6,00.00		
	R	-16.00		

Reasons for anticipated saving was attributed to less training expenditure allotted to Districts. Reasons for final saving have not been intimated (September 2009).

196	Assistance to Zila Parishads/ District level Panchayats.			
Plan STATE PLAN				
0106	Fixed Allowances for Elected Representative of Zila Parishads	60.72	53.45	-7.27
	S	1,10.31		
	R	-49.59		

Anticipated saving was attributed to non-demand of fund from Districts. Reasons for final saving have not been initiated (September 2009).

Grant No. 16 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
197 Assistance to Block Panchayats/ Intermediate Level Panchayats.			
Plan STATE PLAN			
0103 Fixed Allowances for Elected Representative of Panchayat Samiti	5,89.77	5,89.77	0.00
S	8,65.06		
R	-2,75.29		
Anticipated saving was attributed to non-demand of fund from Districts.			
198 Assistance to Gram Panchayats			
Non Plan			
0004 Remuneration to Clerk-cum- Cashier in Gram Panchayats	6,98.29	0.00	-6,98.29
S	30,46.68		
R	-23,48.39		
The anticipated saving was attributed to non-recruitment of Clerk-cum-Cashier in Gram Panchayats. Reasons for final saving have not been intimated (September 2009).			
Plan STATE PLAN			
0105 Fixed Allowances for Elected Representative of Gram Panchayats	29,88.84	26,84.46	-3,04.38
S	41,20.84		
R	-11,32.00		
The anticipated saving was attributed to non-demand of fund from Districts. Reasons for final saving have not been intimated (September 2009).			
0106 Fixed Allowance for Elected Representative of Gram Court	29,83.22	26,17.58	-3,65.64
S	41,20.84		
R	-11,37.62		
The anticipated saving was attributed to non-demand of fund from Districts. Reasons for final saving have not been intimated (September 2009).			
800 Other Expenditure			
Non Plan			
0012 Gram Kachahari ke vibhinn madon hetu	44,83.34	40,06.89	-4,76.45
O	45,70.02		
R	-86.68		
The anticipated saving was attributed to less expenditure of payment to District Gram Kachahari Nayaymitra and Gram Kachahari Sachiv. Reasons for final saving have not been intimated (September 2009).			
Plan STATE PLAN			
0113 Picharha Prakshetra Vikash Cosh Yojna	4,51,91.86	4,50,88.44	-1,03.42
O	5,42,00.00		
S	1,39,75.00		
R	-2,29,83.14		
The anticipated saving was attributed to non-sanction of the project and non-receipt of fund from Govt. of India. Reasons for final saving have not been intimated (September 2009).			

Grant No. 16 conclud.

Capital (Voted)

- (iv) In view of the final saving of Rs 87,54.20 lakh, supplementary grant of Rs 87,54.20 lakh in December 2008 proved wholly unnecessary and could have been restricted to token amount where necessary.
- (v) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
4515 Capital Outlay on other Rural Development Programmes			
00			
101 Panchayati Raj			
Plan STATE PLAN			
0101 Panchayati Raj	0.00	0.00	0.00
S	87,54.20		
R	-87,54.20		

Non-utilisation of the entire provision was attributed to non-sanction of the project.

**Grant No. 17 COMMERCIAL TAX DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2040	Taxes on Sales, Trade etc.			
Voted:				
Original	43,81,86	46,30,25	46,68,00	+37,75
Supplementary	2,48,39			
Amount surrendered during the year (31st March 2009)				9,01,65
CAPITAL-				
Major Head				
4047	Capital Outlay on Other Fiscal Services			
Original	3,35,00	3,35,00	3,13,57	-21,43
Supplementary				
Amount surrendered during the year (31st March 2009)				1,00

**Notes and Comments -
Revenue (Voted)**

- (i) The expenditure exceeded the grant by Rs 37,74,580 which requires regularisation.
- (ii) In view of the final excess of Rs 37.75 lakh, supplementary grant of Rs 2,48.39 lakh obtained in July 2008 (Rs 59.63 lakh) and March 2009 (Rs 1,88.76 lakh) proved inadequate and surrender of Rs 9,01.65 lakh on 31st March 2009 proved injudicious.

Grant No. 17 conclud.

(iii) Saving (Rs10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2040 Taxes on Sales, Trade etc.			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendent	3,51.27	3,39.59	-11.68
O	3,78.72		
S	35.15		
R	-62.60		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0004 Commercial Tax Authority	17.24	17.24	0.00
O	45.05		
S	1.13		
R	-28.94		

The anticipated saving was attributed to less payment of pay and other allowances.

Capital (Voted)

(iv) Provision surrendered (Rs 1.00 lakh) fell short of the final saving (Rs 21.43 lakh) by Rs 20.43 lakh.

Grant No. 18 FOOD AND CONSUMER PROTECTION DEPARTMENT

(ALL VOTED)

	Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)	
REVENUE			
Major Heads			
2408	Food Storage and Warehousing		
3451	Secretariat-Economic Services		
3456	Civil Supplies		
Voted:			
Original	68,28,83	2,15,22,95	1,92,79,50
Supplementary	1,46,94,12		-22,43,45
Amount surrendered during the year (31st March 2009)			21,18,71

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 22,43.45 lakh, supplementary grant of Rs 1,46,94.12 lakh obtained in July 2008 (Rs 23,12.41 lakh), December 2008 (Rs 63,53.76 lakh) and March 2009 (Rs 60,27.95 lakh) proved excessive.
- (ii) Provision surrendered (Rs 21,18.71 lakh) fell short of the final saving (Rs 22,43.45 lakh) by Rs 1,24.74 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2408	Food Storage and Warehousing		
01	Food		
101	Procurement and Supply		
Non Plan			
0001	Subsidy to farmers in addition to minimum backing price for procurement	9,01.88	9,01.88
	O	17,50.00	
	R	-8,48.12	
Out of the anticipated saving of Rs 8,48.12 lakh, saving of Rs 4,37.50 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of Rs 4,10.62 lakh have not been intimated (September 2009).			
Plan STATE PLAN			
0103	Economic Assistant to subsidy to farmers in addition to minimum backing price for procurement	50,00.00	50,00.00
	S	62,50.00	
	R	-12,50.00	

Reasons for anticipated saving have not been intimated (September 2009).

**Grant No. 19 ENVIRONMENT AND FOREST DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)	
REVENUE			
Major Heads			
2406 Forestry and Wild Life			
3451 Secretariat-Economic Services			
Voted:			
Original	81,99,82	1,00,03,39	78,43,20
Supplementary	18,03,57		-21,60,19
Amount surrendered during the year (31st March 2009)			20,59,13
CAPITAL			
Major Head			
4406 Capital Outlay on Forestry and Wild Life			
Voted:			
Original	1,00,00	1,00,00	99,83
Supplementary			-17
Amount surrendered during the year (31st March 2009)			17

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs 21,60.19 lakh, supplementary grant of Rs 18,03.57 lakh obtained in December 2008 (Rs 14,30.10 lakh) and March 2009 (Rs 3,73.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 20,59.13 lakh) fell short the final saving (Rs 21,60.19 lakh) by Rs 1,01.06 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2406 Forestry and Wild Life			
01 Forestry			
003 Education and Training			
Non Plan			
0001 Training for Public Relation and Research	36.36	36.00	-0.36
O	45.20		
S	14.20		
R	-23.04		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Head		Grant No. 19 contd. Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
101	Forest Conservation, Development and Regeneration			
Plan	STATE PLAN			
0109	Rehabilitation of degraded forests	16,12.64	16,12.64	0.00
	O	13,03.96		
	S	6,76.00		
	R	-3,67.32		
Reasons for anticipated saving have not been intimated (September 2009).				
0110	Forest Conservation and Structural Strengthening	71.00	64.23	-6.77
	O	1,00.00		
	R	-29.00		
0126	Rastriya Sam Vikash Yojna	4,06.00	3,69.63	-36.37
	O	10,00.00		
	R	-5,94.00		
In the above two cases, reasons for anticipated as well as final saving have not been intimated (September 2009).				
800	Other Expenditure			
Plan	STATE PLAN			
0101	Canal Side Farm	4,64.57	4,38.38	-26.19
	O	4,08.65		
	S	1,00.00		
	R	-44.08		
Anticipated saving was attributed to inadequate provision of fund. Reasons for final saving have not been intimated.(September 2009).				
0105	Road Side Farm	4,40.96	4,40.81	-0.15
	O	3,89.79		
	S	2,50.00		
	R	-1,98.83		
Anticipated saving was attributed to inadequate provision of fund. Reasons for final saving have not been intimated (September 2009).				
02	Environmental Forestry and Wild Life			
110	Wild Life Preservation			
Plan	CENTRALLY SPONSORED SCHEME			
0603	Other Park-Sanjay Gandhi Zoological Park (100% CSS)	0.00	0.00	0.00
	O	1,00.00		
	R	-1,00.00		
Non-utilisation of the entire provision was attributed to non-sanction of the scheme by the Government of India.				
0605	Development of sanctuaries (100% CSS)	35.58	35.58	0.00
	O	1,00.00		
	R	-64.42		
Reasons for anticipated saving have not been intimated (September 2009).				

Grant No. 19 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0607 Non-recurring expenditure under Valmiki Nagar Tiger Project (100%CSS)	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
0612 Valmiki Nagar Tiger Project (50:50)	0.00	0.00	0.00
O	38.00		
R	-38.00		
0615 Valmiki Nagar Tiger Project ECO Development (100% CSS)	0.00	0.00	0.00
O	50.00		
R	-50.00		
In the above three cases, reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
0618 Consolidated Forest Conservation Scheme (75:25)	92.71	87.92	-4.79
O	1,20.00		
R	-27.29		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0619 Development of Wasteland	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
Non-utilisation of the entire provision was attributed to non-sanction of the scheme by the Central Government.			
Plan STATE PLAN			
0106 Valmiki Nagar Tiger Project (50% of State Govt.)	0.00	0.00	0.00
O	38.00		
R	-38.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
0109 Sanjay Gandhi Jaiwik Udyan (50:50) Sponsored by Central Sanctuary Authority	0.00	0.00	0.00
O	25.00		
R	-25.00		
Non-utilisation of the entire provision was attributed to non-sanction of the scheme by the Government of India.			

		Grant No. 19 conclud.				
Head		Total grant		Actual	Excess +	
				expenditure	Saving -	
				(In lakhs of rupees)		
111	Zoological Park					
Plan	CENTRALLY SPONSORED SCHEME					
0601	Other Park Sanjay Gandhi	0.00		0.00		0.00
	Zoological Park (50:50)					
	O		25.00			
	R		-25.00			

Non-utilisation of the entire provisions was attributed to non-sanction of the scheme by the Government of India.

Capital (Voted)

(iv) Saving (Rs 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual	Excess +
			expenditure	Saving -
			(In lakhs of rupees)	
4406	Capital Outlay on Forestry and Wild Life			
01	Forestry			
070	Communication and Buildings			
	Non Plan			
0001	Road and Bridge	39.85	23.55	-16.30
	O			40.00
	R			-0.15
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
0002	Building	59.98	76.28	+16.30
	O			60.00
	R			-0.02

Reasons for anticipated saving as well as final excess have not been intimated (September 2009).

**Grant No. 20 HEALTH DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2210			
2211			
2251			
Voted:			
Original	15,01,26,63	15,87,28,09	11,91,67,35
Supplementary	86,01,46		-3,95,60,74
Amount surrendered during the year (31st March 2009)			1,97,11,09

**CAPITAL
Major Head**

4210 Capital Outlay on Medical and
Public Health

Voted:			
Original	1,30,33,80	1,70,98,80	97,21,11
Supplementary	40,65,00		-73,77,69
Amount surrendered during the year (31st March 2009)			39,35,33

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 3,95,60.74 lakh, supplementary grant of Rs 86,01.46 lakh obtained in July 2008 (Rs 1,53.02 lakh) and December 2008 (Rs 84,48.44 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 1,97,11.09 lakh) fell short of the final saving (Rs 3,95,60.74 lakh) by Rs 1,98,49.65 lakh.

Grant No. 20 contd.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2210	Medical and Public Health			
01	Urban Health Services-Allopathy			
001	Direction and Administration			
Non Plan				
0001	Superintendence	13,27.95	9,05.46	-4,22.49
	O	17,46.21		
	S	18.01		
	R	-4,36.27		
0002	District Medical Officer	15,07.67	14,32.84	-74.83
	O	19,25.76		
	R	-4,18.09		
110	Hospital and Dispensaries			
Non Plan				
0002	Darbhanga Medical College Hospital	31,53.56	27,14.70	-4,38.86
	O	33,48.85		
	S	2,35.39		
	R	-4,30.68		
0004	Nalanda Medical College Hospital	24,19.38	20,97.25	-3,22.13
	O	22,89.80		
	S	4,92.21		
	R	-3,62.63		
In the above four cases reasons for the anticipated saving as well as final saving have not been intimated (September 2009).				
0006	Magadh Medical College Hospital, Gaya	15,62.40	13,16.70	-2,45.70
	O	17,31.95		
	R	-1,69.55		
Augmentation of provision by reappropriation of Rs 1,94.40 lakh was attributed to revise pay of staff. Reasons for anticipated saving (Rs 3,69.34 lakh) as well as final saving have not been intimated (September 2009).				
0008	Sri Krishna Medical College Hospital, Muzaffarpur	19,22.94	17,31.78	-1,91.16
	O	20,26.49		
	R	-1,03.55		
0009	Bhagalpur Medical College Hospital, Bhagalpur	21,37.39	17,70.62	-3,66.77
	O	22,66.44		
	S	3,23.90		
	R	-4,52.95		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0010 Indira Gandhi Cardiac Institute, Patna	10,64.90	5,28.12	-5,36.78
O	13,11.76		
S	10.00		
R	-2,56.86		
Augmentation of provision by reappropriation of Rs 50.53 lakh was attributed to revise pay of staff. Reasons for anticipated saving as well as final saving have not been intimated (September 2009).			
0012 Rajendra Nagar Hospital, Patna	74.78	74.78	0.00
O	1,02.15		
R	-27.37		
Reasons for anticipated saving have not been intimated (September 2009).			
0013 Sadar Hospital	81,02.01	79,40.43	-1,61.58
O	84,68.77		
S	8,00.00		
R	-11,66.76		
0014 Sub-divisional Hospital	41,49.98	26,06.41	-15,43.57
O	49,67.38		
S	3,00.00		
R	-11,17.40		
0016 Mental Hospital	6,20.71	6,20.71	0.00
O	9,50.00		
R	-3,29.29		
Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).			
0019 Patients Welfare Societies	0.00	0.00	0.00
O	91.50		
S	2,00.00		
R	-2,91.50		
Reasons for anticipated saving have not been intimated (September 2009).			
200 Other Health Schemes Non Plan			
0001 Other Dispensaries (T.B. Eradiction Programme)	18,70.19	17,66.64	-1,03.55
O	21,12.85		
R	-2,42.66		
0002 Others Dispensaries (Leprosy Eradication Programme)	29,83.54	25,61.28	-4,22.26
O	31,21.95		
R	-1,38.41		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).			

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0005 Others Dispensaries (Local dispensaries)	3,90.85	3,90.85	0.00
O	8,85.90		
R	-4,95.05		
Augmentation of provision by reappropriation of Rs 69.01 lakh was attributed to payment of pay of staff. Reasons for anticipated saving (Rs 5,64.06 lakh) have not been intimated (September 2009).			
0006 Bidhayak Hospital, Patna	42.27	41.98	-0.29
O	89.88		
R	-47.61		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0008 Blood Bank	1,20.66	1,20.66	0.00
O	1,94.72		
R	-74.06		
Reasons for anticipated saving have not been intimated (September 2009).			
800 Other Expenditure			
Non Plan			
0002 School Health Examination Scheme	7,00.00	0.00	-7,00.00
O	13,00.00		
R	-6,00.00		
Reasons for anticipated saving as well as final saving have not been intimated (September 2009).			
02 Urban Health Services-other systems of medicine			
101 Ayurveda			
Non Plan			
0002 Establishment of Separate Ayurvedic Medicine Manufacturing Factory	41.41	41.41	0.00
O	70.84		
R	-29.43		
Out of the anticipated saving of Rs 29.43 lakh, saving for Rs 6.00 lakh was attributed to reduction of pay and electric charge vide Govt. O. No. 88(b) dated 28.3.09. Reasons for the balance anticipated saving have not been intimated (September 2009).			
0004 Government Ayurvedic College Hospital, Patna	1,98.53	1,23.38	-75.15
O	1,98.53		
Reasons for final saving have not been intimated (September 2009).			

Grant No. 20 contd.

Head				Total grant	Actual expenditure	Excess + Saving -
				(In lakhs of rupees)		
03	Rural Health Services-Allopathy					
101	Health sub-Centres					
Non Plan						
0002	Additional	Primary	Health	1,25,67.12	1,02,38.40	-23,28.72
			Centre			
			O	1,28,98.40		
			S	2,30.00		
			R	-5,61.28		
Reasons for anticipated as well as final saving have not been intimated (September 2009).						
0003	Health Sub-centre			36,19.52	29,30.64	-6,88.88
			O	34,07.99		
			R	2,11.53		
Augmentation of provision by reappropriation of Rs 4,10 lakh was attributed to payment of pay of staff of health sub-centre. Reasons for anticipated saving (Rs 1,98.47 lakh) as well as final saving have not been intimated (September 2009).						
103	Primary Health Centres					
Non Plan						
0001	Primary Health Centres			3,02,24.22	2,80,63.58	-21,60.64
			O	2,98,82.19		
			S	20,70.00		
			R	-17,27.97		
110	Hospitals and Dispensaries					
Non Plan						
0001	Referral Hospital			33,49.04	30,70.09	-2,78.95
			O	34,62.61		
			S	5,00.00		
			R	-6,13.57		
04	Rural Health Services –Other systems of medicine					
101	Ayurveda					
Non Plan						
0002	Rural Ayurvedic	dispensaries		3,61.17	3,49.99	-11.18
	(Ayurvedic Hospital)					
			O	4,01.66		
			R	-40.49		
Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).						
103	Unani					
Non Plan						
0001	Unani Dispensaries			1,57.03	1,30.88	-26.15
			O	1,72.48		
			R	-15.45		
Reasons for anticipated as well as final saving have not been intimated (September 2009).						

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
05 Medical Education, Training and Research			
101 Ayurveda			
Non Plan			
0001 Ayurvedic College, Begusarai	1,66.64	1,66.64	0.00
O	7,54.23		
R	-5,87.59		
Reasons for anticipated saving have not been intimated (September 2009).			
102 Homeopathy			
Non Plan			
0001 Homeopathic college Hospital Muzaffarpur	2,02.77	1,76.61	-26.16
O	4,27.47		
R	- 2,24.70		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
103 Unani			
Non Plan			
0001 Tibbi College	4,36.66	2,73.71	-1,62.95
O	4,36.66		
Reasons for final saving have not been intimated (September 2009).			
105 Allopathy			
Non Plan			
0001 Patna Medical College	17,48.47	17,48.47	0.00
O	28,43.43		
R	-10,94.96		
Reasons for anticipated saving have not been intimated (September 2009).			
0003 Darbhanga Medical College	14,59.98	14,36.19	-23.79
O	18,35.02		
S	8.00		
R	-3,83.04		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0005 Nalanda Medical College	8,09.96	8,09.96	0.00
O	11,15.20		
R	-3,05.24		
Reasons for anticipated saving have not been intimated (September 2009).			
0007 Magadh Medical College	9,74.22	7,38.28	-2,35.94
O	10,49.37		
R	-75.15		
0008 Sri Krishan Medical College, Muzaffarpur	8,85.59	6,89.71	-1,95.88
O	10,25.00		
S	50.00		
R	-1,89.41		

Grant No. 20 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0009	Dental College, Patna	4,37.33	2,85.37	-1,51.96
	O	4,18.68		
	S	1,60.40		
	R	-1,41.75		
0010	Bhagalpur Medical College	7,79.33	5,24.13	-2,55.20
	O	8,66.88		
	S	3,00.36		
	R	-3,87.91		
Reasons for anticipated as well as final saving in the above four cases have not been intimated (September 2009).				
0012	Nurses Training	3,12.69	2,32.08	-80.61
	O	3,55.57		
	R	-42.88		
Augmentation of provision by reappropriation of Rs 44.03 lakh was attributed to revise pay of staff. Reasons for anticipated saving (86.91 lakh) as well as final saving have not been intimated (September 2009).				
0013	Pharmacy Training	79.95	79.92	-0.03
	O	2,04.20		
	S	18.41		
	R	-1,42.66		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
0017	Indira Gandhi Institute of Medical Sciences, Patna	26,41.95	26,41.95	0.00
	O	35,00.00		
	R	-8,58.05		
Reasons for anticipated saving have not been intimated (September 2009).				
0023	Government Medical College, Bettiah	17.01	17.01	0.00
	S	48.00		
	R	-30.99		
Reasons for anticipated saving have not been intimated (September 2009).				
0024	Government Medical College, Madhepura	9.15	9.15	0.00
	S	48.00		
	R	-38.85		
Reasons for anticipated saving have not been intimated (September 2009).				
06	Public Health			
001	Direction and Administration			
Non plan				
0001	Superintendence	2,97.42	2,72.59	-24.83
	O	4,34.32		
	R	-1,36.90		

Grant No. 20 contd.

Head				Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
003	Training					
Non plan						
0002	Public Health Institute			5,69.42	4,45.66	-1,23.76
		O	7,03.39			
		R	-1,33.97			
101	Prevention and Control of diseases					
Non plan						
0003	National Malaria Eradiction Programme			13,85.04	12,53.43	-1,31.61
		O	17,47.57			
		R	-3,62.53			
Reasons for anticipated as well as final saving in above three cases have not been intimated (September 2009).						
Plan	CENTRALLY SPONSORED SCHEME					
0602	National Malaria Eradiction Programme-Including Kalajar			28,60.89	0.00	-28,60.89
		O	28,60.89			
Non-utilisation of the entire provision have not been intimated (September 2009).						
102	Prevention of food adulteration					
Non Plan						
0001	Public Health and Sanitation Programme-Prevention of food adulteration			1,25.56	85.55	-40.01
		O	1,94.40			
		R	-68.84			
104	Drug Control					
Non Plan						
0001	Drug Control Establishment			4,63.79	3,58.10	-1,05.69
		O	5,87.37			
		R	-1,23.58			
200	Other Systems					
Non Plan						
0001	Yog Training for other public			10,38.36	13.51	-10,24.85
		O	11,00.00			
		R	-61.64			
800	Other Expenditure					
Non Plan						
0002	Health and opticals distribution scheme in Mahadalit Tolas			93.32	37.91	-55.41
		O	7,00.00			
		R	-6,06.68			

Reasons for anticipated as well as final saving in the above four cases have not been intimated (September 2009).

Grant No. 20 contd.

Head				Total grant	Actual expenditure	Excess + Saving -
				(In lakhs of rupees)		
80	General					
800	Other Expenditure					
	Non Plan					
0001	Chief Minister's Assistance Fund	Medical		12,00.00	5,00.39	-6,99.61
	O			12,00.00		
Reasons for final saving have not been intimated (September 2009).						
2211	Family Welfare					
	00					
	001 Direction and Administration					
	Plan CENTRALLY SPONSORED SCHEME					
0602	Technical advice and Supervision			1,22.88	1,22.88	0.00
	State Family Welfare Bureau					
	O			6,53.92		
	R			-5,31.04		
Reasons for anticipated saving have not been intimated (September 2009).						
0603	Technical advice and Supervision			11,90.12	9,69.15	-2,20.97
	District Welfare Bureau					
	O			14,36.42		
	R			-2,46.30		
Reasons for anticipated as well as final saving have not been intimated (September 2009).						
003	Training					
	Plan CENTRALLY SPONSORED SCHEME					
0604	Training and Research	A.N.M.		4,05.41	3,63.35	-42.06
	School/L.H.V School					
	O			7,71.91		
	R			-3,66.50		
Reasons for anticipated as well as final saving have not been intimated (September 2009).						
101	Rural Family Welfare Services					
	Non Plan					
0001	Rural Family Welfare Centre			26,76.77	24,36.77	-2,40.00
	O			27,87.12		
	R			-1,10.35		
Reasons for anticipated as well as final saving have not been intimated (September 2009).						
	Plan CENTRALLY SPONSORED SCHEME					
0602	Health Sub-Centre			1,39,62.40	1,21,89.17	-17,73.23
	O			1,58,50.18		
	R			-18,87.78		

The anticipated saving was attributed to improper release of fund of pay, office expenses and rent by Govt. of India. Reasons for final saving have not been intimated (September 2009).

Grant No. 20 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
102	Urban Family Welfare Services			
Plan	CENTRALLY SPONSORED SCHEME			
0601	Urban Family Welfare Centre	1,11.03	95.77	-15.26
	O	1,29.42		
	R	-18.39		
103	Maternity and Child Health			
Non Plan				
0001	Maternity and Child Health	2,12.74	1,87.40	-25.34
	O	2,20.43		
	R	-7.69		
2251	Secretariat-Social Services			
00				
090	Secretariat			
Non Plan				
0007	Health and Family Welfare Department	1,43.20	1,42.86	-0.34
	O	1,90.20		
	R	-47.00		

Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).

Capital (Voted)

- (iv) In view of the final saving of Rs 73,77.69 lakh, supplementary grant of Rs 40,65.00 lakh obtained in July 2008 (Rs 7,50.00 lakh) and December 2008 (Rs 33,15.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 39,35.33 lakh) fell short of the final saving (Rs 73,77.69 lakh) by Rs 34,42.36 lakh.
- (vi) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4210	Capital Outlay on Medical and Public Health			
01	Urban Health Services			
051	Construction			
Plan	STATE PLAN			
0102	Building Construction for Sadar Hospitals	42.62	42.62	0.00
	O	3,00.00		
	R	-2,57.38		

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0103 Construction of Residential and office building of District Medical Officer	16.54	16.54	0.00
O	1,23.00		
R	-1,06.46		
Reasons for anticipated saving have not been intimated (September 2009).			
110 Hospital and Dispensaries			
Plan STATE PLAN			
0104 Bhagalpur Medical College Hospital, Bhagalpur	50.00	0.00	-50.00
O	50.00		
0105 Patna Medical College Hospital	2,00.00	0.00	-2,00.00
O	2,00.00		
0106 Shri Krishna Medical College Hospital, Muzaffarpur	50.00	0.00	-50.00
O	50.00		
Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (September 2009).			
0107 Darbhanga Medical College Hospital, Darbhanga.	1,00.00	0.00	-1,00.00
O	1,00.00		
Plan STATE PLAN			
0108 Magadh Medical College Hospital, Gaya	50.00	0.00	-50.00
O	50.00		
0110 Indira Gandhi Heart Institute, Patna	50.00	0.00	-50.00
O	50.00		
Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (September. 2009).			
02 Rural Health Services			
051 Construction			
Plan STATE PLAN			
0103 Construction of Buildings of Primary Health Centre	37.22	37.22	0.00
O	2,35.00		
R	-1,97.78		
Reasons for anticipated saving have not been intimated (September 2009).			
0104 Construction of Building for Add. Primary Health Centre	0.00	0.00	0.00
O	7,00.00		
S	1,00.00		
R	-8,00.00		
0105 Construction of Building of Health Sub-centre/Additional Primary Health Centre (National Rural Health Mission)	0.00	0.00	0.00
S	25,00.00		
R	-25,00.00		
Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September. 2009).			

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
03 Medical Education, Training and Research			
050 Land			
Plan STATE PLAN			
0102 Land Acquisition for All India Institute of Medical Sciences, Patna (Allopathy)	4,05.00	0.00	-4,05.00
O	5.00		
S	4,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
0103 For new Medical College and Para Medical Institution	30,50.00	10,22.64	-20,27.36
O	20,00.00		
S	10,50.00		
Reasons for final saving have not been intimated (September 2009).			
105 Allopathy			
Plan STATE PLAN			
0102 Repairs of culvert in girls hostel of D.M.C.H.	50.00	0.00	-50.00
O	50.00		
0103 Nalanda Medical College, Patna	25.00	0.00	-25.00
O	25.00		
0104 Patna Medical College	50.00	0.00	-50.00
O	50.00		
0105 Anugrah Narayan Medical College, Gaya	25.00	0.00	-25.00
O	25.00		
0106 Shri Krishna Medical College, Muzaffarpur	25.00	0.00	-25.00
O	25.00		
0107 Bhagalpur Medical College, Bhagalpur	25.00	0.00	-25.00
O	25.00		
Reasons for non-utilisation of the entire provision in the above six cases have not been intimated (September 2009).			

Grant No. 20 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
05 Medical Education, Training and Experiment			
050 Land			
Plan STATE PLAN			
0101 Land acquisition for Tibbi College, Patna	50.00	0.00	-50.00
O 50.00			
0102 Land acquisition for Homeopathic College, Muzaffarpur	25.00	0.00	-25.00
O 25.00			
0103 Land acquisition for Ayurvedic College, Patna	20.00	0.00	-20.00
O 20.00			
Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (September 2009).			
80 General			
800 Other Expenditure			
Plan STATE PLAN			
0102 Construction of incomplete buildings of Referral Hospital	61.29	61.29	0.00
O 1,35.00			
R -73.71			
Reasons for anticipated saving have not been intimated (September 2009).			
0104 Land acquisition for Primary Health Centre and Sub Health Centre	2,15.00	0.00	-2,15.00
O 2,00.00			
S 15.00			
Reasons for final saving have not been intimated (September 2009).			

**Grant No. 21 HUMAN RESOURCES DEVELOPMENT DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2202	General Education		
2251	Secretariat-Social Services		
Voted:			
Original	71,22,26,22	78,24,28,73	66,21,06,89
Supplementary	7,02,02,51		-12,03,21,84
Amount surrendered during the year (31st March 2009)			10,47,44,12

Capital (Voted)

Major Head

4202 Capital Outlay on Education,
Sports, Art and Culture

Voted :

Original :	42,33,60	43,52,01	23,98,41	-19,53,60
Supplementary	1,18,41			
Amount surrendered during the year (31st March 2009)				1,63,44

Notes and Comments –

Revenue (Voted)

- (i) In view of the final saving of Rs 12,03,21.84 lakh, supplementary grant of Rs 7,02,02.51 lakh obtained in July 2008 (Rs 60.89 lakh), December 2008 (Rs 91,86.42 lakh) and March 2009 (Rs 6,09,55.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 10,47,44.12 lakh) fell short of the final saving (Rs 12,03,21.84 lakh) by Rs 1,55,77.72 lakh.

Grant No. 21 contd.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2202 General Education			
01 Elementary Education			
053 Maintenance of Buildings			
Non Plan			
0001 Renovation of Primary and Middle School Buildings.	2,52.00	4.95	-2,47.05
O	10,08.00		
R	-7,56.00		
Reasons for anticipated as well as final saving have not been intimated. (September 2009).			
101 Government Primary Schools			
Plan CENTRALLY SPONSORED SCHEME			
0601 Government Primary and Middle School	4,09,81.18	4,09,81.18	0.00
O	5,56,46.59		
R	-1,46,65.41		
Plan STATE PLAN			
0101 Government Primary and Middle School	1,46,21.50	1,46,21.50	0.00
O	3,08,46.00		
S	1,65.11		
R	-1,63,89.61		
Reasons for anticipated saving in the above two cases have not been intimated (September 2009).			
107 Teacher's Training			
Non Plan			
0001 Primary Teacher's Training College	17,19.04	16,22.16	-96.88
O	19,18.42		
R	-1,99.38		

The anticipated saving was attributed to vacant post. Reasons for final saving have not been intimated (September 2009).

Grant No. 21 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
198 Assistance to Gram Panchayat Non Plan			
0002 Consolidated Payment to Panchayat Teachers	2,67,19.25	2,16,78.09	-50,41.16
O	7,03,75.20		
R	-4,36,55.95		
The anticipated as well as final saving was attributed to non-recruitment of teacher.			
800 Other Expenditure Non Plan			
0008 For Sports facilities to Primary and Middle Schools.	0.00	0.00	0.00
O	3,04.00		
R	-3,04.00		
0011 Sarva Siksha Abhiyan	78,95.39	78,95.39	0.00
O	4,00,00.00		
R	-3,21,04.61		
Reasons for anticipated saving in the above two cases have not been intimated (September 2009).			
02 Secondary Education			
101 Inspection Non Plan			
0001 Inspectress	2,95.89	2,93.79	-2.10
O	3,89.06		
R	-93.17		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
107 Scholarships Non Plan			
0002 Other Schools	1,81.00	1,81.00	0.00
O	2,20.00		
R	-39.00		
109 Government Secondary Schools Non Plan			
0001 Other Schools	6,94,43.18	6,94,43.18	0.00
O	7,90,39.49		
S	29,00.00		
R	-1,24,96.31		
Reasons for anticipated saving in the above two cases have not been intimated (September 2009).			
Plan STATE PLAN			
0101 Other Schools	1,96.55	1,71.89	-24.66
O	2,00.00		
R	-3.45		

		Grant No. 21 contd.		
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
110	Assistance to Non-Government Secondary Schools			
	Non Plan			
0003	Secondary, Multipurpose and Minority Schools	23,79.67	18,41.36	-5,38.31
	O	25,00.00		
	R	-1,20.33		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).				
192	Assistance to Municipalities/ Municipal Council			
	Non Plan			
0001	Consolidated Payment to Municipal Secondary Teachers	4,57.20	4,57.20	0.00
	O	5,34.96		
	R	-77.76		
0002	Consolidated Payment to Municipal Higher Secondary Teachers	1,29.36	1,29.36	0.00
	O	1,57.92		
	R	-28.56		
193	Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof			
	Non Plan			
0001	Consolidated Payment to Municipal Secondary Teachers	4,86.00	4,86.00	0.00
	O	6,10.56		
	R	-1,24.56		
Reasons for anticipated saving in the above three cases have not been intimated (September 2009).				
800	Other Expenditure			
	Non Plan			
0004	Sports facilities to Middle Schools	27,00.00	23,97.00	-3,03.00
	O	2,00.00		
	S	27,00.00		
	R	-2,00.00		
Reasons for anticipated as well as final saving have not been intimated (September 2009)..				
03	University and Higher Education			
102	Assistance to Universities			
	Plan STATE PLAN			
0117	Establishment of National Law College	12,93.26	12,93.26	0.00
	O	15,00.00		
	R	-2,06.74		

Grant No. 21 contd.

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
0119	Nalanda International University, Nalanda	12,00.00	12,00.00	0.00
	O	42,00.00		
	R	-30,00.00		
Reasons for anticipated saving in the above two cases have not been intimated (September 2009).				
103	Government Colleges and Institutes Non Plan			
0004	Teacher's Training College	1,41.65	1,10.25	-31.40
	O	1,65.97		
	R	-24.32		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
04	Adult Education			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Adult Education	70.22	70.22	0.00
	O	5,00.00		
	R	-4,29.78		
The anticipated saving was attributed to non-receipt of Central Share.				
05	Language Development			
103	Sanskrit Education			
Non Plan				
0003	Non-Government Sanskrit Schools	33,84.87	27,48.52	-6,36.35
	O	19,08.52		
	S	14,76.36		
	R	-0.01		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
Plan	CENTRAL PLAN SCHEME			
0403	Assistance to Government Sanskrit School	0.00	0.00	0.00
	O	86.41		
	R	-86.41		
The anticipated saving was attributed to non-receipt of amount from Central Government.				
200	Other Language Education			
Non Plan				
0002	Non-Government Madarsa	67,88.14	51,77.94	-16,10.20
	O	38,18.33		
	S	29,69.82		
	R	-0.01		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				

Grant No. 21 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
80	General			
004	Research			
Plan	STATE PLAN			
0118	State Education Reserch and Training Council	0.50	0.50	0.00
	O	1,44.00		
	R	-1,43.50		
Reasons for anticipated saving have not been intimated (September 2009).				
2202	General Education			
03	University and Higher Education			
102	Assistance to Universities			
Non Plan				
0002	Magadh University (Grants in aid)	2,51,05.66	2,51,05.66	0.00
	O	1,98,07.11		
	S	14,24.47		
	R	38,74.08		
0011	Lalit Narayan Mithila University (Grants-in-aid)	1,50,39.31	1,50,39.31	0.00
	O	1,08,12.81		
	S	12,88.84		
	R	29,37.66		
Reasons for augmentation of provision by re-appropriation and anticipated saving in the above two cases have not been intimated (September 2009).				
2251	Secretariat- Social Services			
00				
090	Secretariat			
Non Plan				
0002	Secondary, Primary and Adult Education Department	1,99.55	1,99.55	0.00
	O	2,24.83		
	S	5.00		
	R	-30.28		

The anticipated saving was attributed to payment for commercial and special services for Teachers Day have been provided from other sources.

Grant No. 21 conclud.

Capital (Voted)

- (iv) In view of the final saving of Rs 19,53.60 lakh, supplementary grant of Rs 1,18.41 lakh obtained in December 2008 (Rs 42.16 lakh) and March 2009 (Rs 76.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 1,63.44 lakh) fell short of the final saving (Rs 19,53.60 lakh) by Rs 17,90.16 lakh.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
4202 Capital Outlay on Education Sports, Art and Culture			
01 General Education			
202 Secondary Education			
Plan STATE PLAN			
0103 Building Construction for Government and Government recognized schools	41,12.32	23,22.16	-17,90.16
O	42,33.60		
S	42.16		
R	-1,63.44		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

**Grant No. 22 HOME DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2014	Administration of Justice			
2052	Secretariat-General Services			
2055	Police			
2056	Jails			
2070	Other Administrative Services			
2235	Social Security and Welfare			
2245	Relief on account of Natural Calamities			
Voted:				
Original	20,03,31,69	21,08,16,42	17,89,48,49	-3,18,67,93
Supplementary	1,04,84,73			
Amount surrendered during the year (31st March 2009)				2,96,04,67

CAPITAL

Major Heads

4055	Capital Outlay on Police			
4070	Capital Outlay on other Administrative Services			
4235	Capital Outlay on Social Security and Welfare			
Voted:				
Original	1,33,71,85	3,47,76,61	2,02,54,93	-1,45,21,68
Supplementary	2,14,04,76			
Amount surrendered during the year (31st March 2009)				1,19,93,17

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 3,18,67.93 lakh, supplementary grant of Rs 1,04,84.73 lakh obtained in July 2008 (Rs 56,54.37 lakh), December 2008 (Rs 37,01.45 lakh) and March 2009 (Rs 11,28.91 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 2,96,04.67 lakh) fell short of the final saving (Rs 3,18,67.93 lakh) by Rs 22,63.26 lakh.

Grant No. 22 contd.

(iii) Saving (Rs 25 lakh or 10 per cent of the Provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2055 Police			
0001 Direction and Administration			
Non Plan			
0003 Purchase of Materials at Central Level	15,75.57	15,72.91	-2.66
O	7,80.00		
S	4,15.09		
R	3,80.48		
Reasons for augmentation of provision by re-appropriation and final saving have not been intimated (September 2009).			
Non Plan			
0006 Expenditure relating to security in violence affected area (to be compensated from Govt. of India)	0.00	0.00	0.00
O	43.00		
R	-43.00		
Reasons for non-utilization of the entire provision have not been intimated (September 2009).			
003 Education and Training			
Non Plan			
0002 Training School, Nathnagar	5,02.52	4,42.50	-60.02
O	4,99.52		
R	3.00		
Reasons for augmentation of provision by re-appropriation and final saving have not been intimated (September 2009).			
0004 Expenditure on security in Terrorist Effected Areas (Recoupment by Central Government)	0.00	0.00	0.00
O	2,00.00		
R	-2,00.00		
Non-utilisation of the entire provision was attributed to non-receipt of demand.			
0005 Participation of different Training Courses outside the State	0.00	0.00	0.00
O	4,00.00		
R	-4,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
0006 Bihar Police Academy	34.17	34.17	0.00
O	97.01		
R	-62.84		

Reasons for anticipated saving have not been intimated (September 2009).

Grant No. 22 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
101 Criminal Investigation and Vigilance			
Non Plan			
0003 Indo-Nepal Border Check Post	2,89.69	2,89.69	0.00
O	2,38.16		
R	51.53		
Reasons for augmentation of provision by re-appropriation have not been intimated (September 2009).			
104 Special Police			
Non Plan			
0001 Mounted Military Police	1,98.09	1,98.09	0.00
O	5,33.28		
R	-3,35.19		
The anticipated saving was attributed to ban on non-plan scheme.			
109 District Police			
Non Plan			
0001 District Executive force	8,03,98.51	8,03,98.51	0.00
O	8,96,33.45		
R	-92,34.94		
Reasons for anticipated saving have not been intimated (September 2009).			
0003 Surrender of leftist extremist	50.98	50.84	-0.14
O	1,00.00		
R	-49.02		
The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).			
0005 Special Auxiliary Police	87,67.42	86,40.04	-1,27.38
O	1,52,35.00		
R	-64,67.58		
0006 Ugrawad prabhawit thanon/ OP ke suddhri karan hetu (S.R. scheme ke tahat)	2,59.67	2,24.62	-35.05
S	10,81.00		
R	-8,21.33		
0007 S.R.E. yojna se aachhadit zilon mein asthaniya janta ke bich samudayik policing par vyay (pratipurti Bharat Sarkar se)	53.85	38.19	-15.66
S	75.00		
R	-21.15		
0009 S.R.E. yojna se aachhadit zilon mein apaat sthiti mein kiraye par liye jane wale wahanon/ helicopter/sanchar sansadhan (pratipurti Bharat Sarkar se)	0.62	0.50	-0.13
S	1,00.00		
R	-99.38		

Reasons for anticipated as well as final saving in the above four cases have not been intimated (September 2009).

Grant No. 22 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	CENTRALLY SPONSORED SCHEME		
0611	Special Project for Basic Infrastructure in Naksal effect areas	0.00	0.00
	S	12,50.00	
	R	-12,50.00	
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
111	Railway Police		
Non Plan			
0001	Drive against ticketless travellers	1,69.33	1,29.40
	O	1,93.10	
	R	-23.77	
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
113	Welfare of Police Personnel		
Non Plan			
0001	Hospital Charges	2,68.59	2,55.74
	O	3,45.71	
	R	-77.12	
The anticipated saving was attributed to ban on non-plan scheme. Reasons for final saving have not been intimated (September 2009).			
115	Modernisation of Police Force		
Non Plan			
0001	Equivalent amount of Central Govt. under the scheme of modernization of police force	7,11.20	7,11.20
	O	36,00.00	
	R	-28,88.80	
The anticipated saving was attributed to ban on non plan scheme.			
800	Other Expenditure		
Non Plan			
0001	Expenditure on Deputation of Para Military Force	8,34.49	7,81.61
	O	0.02	
	S	5,48.97	
	R	2,85.50	
No specific reason for augmentation of provision by re-appropriation has been intimated. Reasons for final saving have not been intimated (September 2009).			
0004	Expenditure on security in Terrorist Effectted Areas (Recoupment by Central Government)	2,73.94	1,88.31
	S	3,68.64	
	R	-94.70	
Reasons for anticipated as well as final saving have not been intimated (September 2009).			

Grant No. 22 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0105	Strengthening and development of police Administration	5,38.74	5,38.74	0.00
	O	2,50.00		
	S	8,90.00		
	R	- 6,01.26		
The anticipated saving was attributed to non-sanction of scheme by the Government.				
2056	Jails			
00				
101	Jails			
Non Plan				
0002	District Jail	50,24.62	50,24.62	0.00
	O	66,06.04		
	R	-15,81.42		
The anticipated saving was attributed to non-recruitment of newly created post.				
0003	Sub -Jail	10,11.04	9,99.79	-11.25
	O	13,66.23		
	R	-3,55.19		
The anticipated saving was attributed to non-recruitment of newly created post. Reasons for final saving have not been intimated (September 2009).				
2070	Other Administrative Services			
00				
003	Training			
Non Plan				
0005	Frequent training to Home Guards	7,21.39	7,07.34	-14.05
	O	10,01.66		
	R	-2,80.27		
The anticipated saving was attributed to non-organisation of training was not conducted as per fixed quota. Reasons for final saving have not been intimated (September 2009).				
107	Home Guards			
Non Plan				
0001	Rural	70,55.24	66,34.41	-4,20.83
	O	76,81.48		
	S	2,25.93		
	R	-8,52.17		
The anticipated saving was attributed mainly to non-receipt of sanction order and non-passing of bills. Reasons for final saving have not been intimated (September 2009).				
108	Fire Protection and Control			
Non Plan				
0001	Fire Protection Service	9,10.61	9,08.49	-2.12
	O	10,11.31		
	R	-1,00.70		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				

Grant No. 22 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan STATE PLAN			
0102 Purchase of Fire Equipments	87.49	87.49	0.00
S	16,40.23		
R	-15,52.74		
800 Other Expenditure			
Non Plan			
0021 Bihar State Human Rights Commission	78.77	78.77	0.00
S	1,11.57		
R	-32.80		
Reasons for anticipated saving in the above two cases have not been intimated (September 2009).			
2235 Social Security and Welfare			
01 Rehabilitation			
202 Other Rehabilitation Schemes			
Non Plan			
0004 Expenditure on security in Terrorist Effected Areas (Recoupment by Central Government)	0.00	0.00	0.00
O	40.00		
R	-40.00		
Non-utilisation of the entire provision was attributed to non-demand of allotment from D.G.P, Patna and other Districts.			
60 Other Social Security and Welfare Programme			
200 Other Programmes			
Non Plan			
0003 Special allowances to Freedom Fighters and their dependents	20,01.47	19,16.61	-84.86
O	21,71.76		
R	-1,70.29		
The anticipated saving was attributed to less number of Freedom Fighters. Reasons for final saving have not been intimated (September 2009).			
0004 Relief for Riot Victims	2,33.64	2,33.64	0.00
O	2,00.00		
S	11,00.00		
R	-10,66.36		
Reasons for anticipated saving have not been intimated (September 2009).			
0006 Monetary assistance to untraceable soldiers and their widows of Second World War	13.34	12.85	-0.49
O	38.04		
R	-24.70		
The anticipated saving was attributed to non-receipt of application from the widows of the soldier died in Second World War. Reasons for final saving have not been intimated (September 2009).			

Grant No. 22 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2245 Relief on account of Natural Calamities			
80 General			
102 Management of Natural Disasters, Contingency Plans in disaster prone area			
Non Plan			
0002 For Disasters Management	0.00	0.00	0.00
S	50.00		
R	-50.00		

Non-utilisation of the entire provision was attributed to non-receipt of recommendation for payment from Disaster Management Department.

Capital (Voted)

- (iv) In view of final saving of Rs 1,45,21.68 lakh, supplementary grant of Rs 2,14,04.76 lakh obtained in July 2008 (Rs 1,10,97.74 lakh), December 2008 (Rs 53,07.02 lakh) and March 2009 (Rs 50,00.00 lakh) proved excessive.
- (v) Provision surrendered (Rs 1,19,93.17 lakh) fell short of the final saving (Rs 1,45,21.68 lakh) by Rs 25,28.51 lakh.
- (vi) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4055 Capital Outlay on Police			
00			
050 Land			
Plan STATE PLAN			
0101 Land Acquire for Police Station/ Chouki	7,75.00	7,75.00	0.00
O	7,75.00		
S	10,00.00		
R	-10,00.00		

The anticipated saving was attributed to non-receipt of sanction from Government.

207 State Police			
Non Plan			
0001 Equivalent amount of Central Government under police modernization scheme	86.44	86.44	0.00
O	72,00.00		
R	-71,13.56		

The anticipated saving was attributed to ban on non-plan scheme.

Grant No. 22 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan CENTRALLY SPONSORED SCHEME			
0601 Special Project for Basic Infrastructure in Naksal effect Areas	0.00	0.00	0.00
S		12,50.00	
R		-12,50.00	
4070 Capital outlay on other Administrative Services			
00			
050 Land			
Plan STATE PLAN			
0102 Kendriya Mandal/Up Karaon Awam Anya Ke Nirman Hetu Bhumi [Grih (Kara) Bibhag]	0.00	0.00	0.00
S		16,46.90	
R		-16,46.90	
Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September 2009).			
051 Construction			
Plan STATE PLAN			
0101 Building Construction-Bihar Firebrigade Service	5,00.76	5,00.76	0.00
O		5,00.00	
S		62.77	
R		-62.01	
Reasons for anticipated saving have not been intimated (September 2009).			
0103 Kendriya Mandal/Up Karaon Awam Anya Ke Nirman Hetu Bhumi [Grih (Kara) Bibhag]	34,67.49	9,69.15	-24,98.34
O		12,00.00	
S		22,95.00	
R		-27.51	
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
052 Machinery and Equipments			
Plan STATE PLAN			
0101 Equipments for Jails	74.51	74.51	0.00
O		5,00.00	
R		-4,25.49	
Reasons for anticipated saving have not been intimated (September 2009).			

**Grant No. 23 INDUSTRIES DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2851			
2852			
3451			
Voted:			
Original	3,15,93,04	3,50,11,31	1,95,96,76
Supplementary	34,18,27		-1,54,14,55
Amount surrendered during the year (31st March 2009)			8,07

Capital (Voted)

Major Heads

4851			
4885			
6860			
6885			
Voted:			
Original:	65,47,00	2,94,17,04	2,82,02,76
Supplementary	2,28,70,04		-12,14,28
Amount surrendered during the year (31st March 2009)			Nil

Notes and Comments –

Revenue (Voted)

- (i) In view of the final saving of Rs 1,54,14.55 lakh, supplementary grant of Rs 34,18.27 lakh obtained in July 2008 (Rs 25,00.00 lakh), December 2008 (Rs 7,06.07 lakh) and March 2009 (Rs 2,12.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 8.07 lakh) fell short of the final saving (Rs 1,54,14.55 lakh) by Rs 1,54,06.46 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2851			
00			
003			
Plan			
0601			
Self employment for Educated Unemployed under Prime Minister Employment Programme Grants-in- aid	75.00	0.00	-75.00
O	75.00		

Reasons for non-utilization of entire provision have not been intimated (September 2009).

Grant No. 23 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
102	Small Scale Industries			
Plan	STATE PLAN			
0103	Establishment of District Industries Centres	25,83.69	16,27.55	-9,56.14
	O	20,06.00		
	S	5,77.69		
103	Handloom Industries			
Non Plan				
0001	Handloom Development Schemes	1,65.36	29.13	-1,36.23
	O	1,62.80		
	S	2.56		
Plan	STATE PLAN			
0103	Handloom Development Scheme	22,28.00	1,08.44	-21,19.56
	O	22,28.00		
0113	Strengthening of Craft Research Centre Project	2,72.00	1,41.80	-1,30.20
	O	2,72.00		
104	Handicraft Industries			
Plan	STATE PLAN			
0101	Development of Handicrafts	24,77.50	1,82.43	-22,95.07
	O	24,77.50		
105	Khadi and Village Industries			
Plan	STATE PLAN			
0101	Grants-in-aid to Bihar State Khadi Gramodyog Board	8,07.00	2,86.61	-5,20.39
	O	8,07.00		
107	Sericulture Industries			
Non Plan				
0001	Development of Sericulture	5,01.24	4,13.67	-87.57
	O	5,01.24		
Plan	STATE PLAN			
0101	Special integrated scheme for backward classes development of Sericulture	2,08.00	47.32	-1,60.68
	O	2,08.00		
Reasons for final saving in above cases have not been intimated (September 2009).				
2852	Industries			
80	General			
001	Direction and Administration			
Non Plan				
0002	Direction	3,10.03	2,77.66	-32.37
	O	2,75.66		
	S	34.37		

Grant No. 23 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0003 Establishment of directorate of technical development	1,39.97	1,18.80	-21.17
O	1,35.23		
R	4.74		
0004 Strengthening of statistical cell	50.00	24.81	-25.19
O	50.00		
Plan CENTRAL PLAN SCHEME			
0401 Survey of Small Scale Industries Registered in Bihar	1,48.18	89.44	-58.74
S	1,48.18		
102 Industrial Productivity			
Plan STATE PLAN			
0107 Establishment of Export Promotion of Industrial Park	5,20.00	0.00	-5,20.00
O	5,20.00		
0110 Grants-in-aid to Industrial Area Development Authority Patna, Darbhanga and Muzaffarpur	1,58,00.00	1,02,00.00	-56,00.00
O	1,33,00.00		
S	25,00.00		
0142 Project and Feasibility report and advisory works (Preparation Project and Advisory Works)	2,00.00	0.00	-2,00.00
O	2,00.00		
0150 Establishment of Central Institute of Plastic Engineering and Technology	58.00	30.00	-28.00
O	58.00		
0156 Grants-in-aid to Intigreted Logistic Hub	1,09.00	0.00	-1,09.00
O	1,09.00		
0157 Grants-in-aid to I.C.D./C.S.F., Shilalpur Project	1,48.00	0.00	-1,48.00
O	1,48.00		
0159 Incentive for Food Processing Industry (Grants-in-aid)	18,50.00	16,00.00	-2,50.00
O	18,50.00		
0160 Scheme for Pre-Production and Post Production facilities	50,11.00	32,18.14	-17,92.86
O	50,11.00		
800 Other Expenditure			
Plan STATE PLAN			
0105 Bihar Development and Investment encouragement Council	30.00	0.00	-30.00
O	30.00		

Reasons for final saving in above cases have not been intimated (September 2009).

Grant No. 23 conclud.

Capital (Voted)

- (iv) In view of the final saving of Rs 12,14.28 lakh, supplementary grant of Rs 2,28,70.04 lakh obtained in July 2008 (Rs 0.95 lakh), December 2008 (Rs 2,24,63.47 lakh) and March 2009 (Rs 4,05.62 lakh) proved excessive.
- (v) No part of the final saving was surrendered.
- (vi) Saving (Rs 25 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
4851	Capital Outlay on Village and Small Industries			
00				
102	Small Scale Industries			
Plan	STATE PLAN			
0102	Tool Room Training Centre	4,05.62	0.00	-4,05.62
	S	4,05.62		
6885	Other Loans to Industries and Minerals			
01	Loans to Industrial Financial Institutions			
190	Loans to Public Sector and Other Undertakings			
Plan	STATE PLAN			
0110	Interest free Loan to Bihar State Financial Corporation	38,00.00	30,00.00	-8,00.00
	O	10.00		
	S	37,90.00		

Reasons for final saving in the above two cases have not been intimated (September 2009).

**Grant No. 24 INFORMATION AND PUBLIC RELATION DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE				
Major Heads				
2220	Information and Publicity			
2251	Secretariat-Social Services			
Voted:				
Original	26,11,40	48,05,60	44,16,56	-3,89,04
Supplementary	21,94,20			
Amount surrendered during the year (31st March 2009)				2,21,61

CAPITAL

Major Head

4220 Capital Outlay on Information and Publicity

Voted:

Original		5,03,49	4,92,61	-10,88
Supplementary	5,03,49			
Amount surrendered during the year (31st March 2009)				Nil

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs 3,89.04 lakh, supplementary grant of Rs 21,94.20 lakh obtained in July 2008 (Rs 1,25.20 lakh), December 2008 (Rs 18,39.75 lakh) and March, 2009 (Rs 2,29.25 lakh) proved excessive.
- (ii) Provision surrendered (Rs 2,21.61 lakh) fell short of the final saving (Rs 3,89.04 lakh) by Rs 1,67.43 lakh.
- (iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2220	Information and Publicity			
01	Films			
001	Direction and Administration			
Non Plan				
0001	Direction and Administration	2,90.33	2,90.33	0.00
	O	1,89.69		
	S	1,38.99		
	R	-38.35		

The anticipated saving was attributed mainly to non-receipt of bills from P.T.I., ban on purchase of instruments and non-receipt of application from employees.

Grant No. 24 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
60 Others			
106 Field Publicity			
Plan STATE PLAN			
0101 Regional Publicity Scheme	6,04.41	5,68.90	-35.51
O	3,07.62		
S	3,40.00		
R	-43.21		
0102 Regional Publicity Scheme- Special Integrated Scheme for Scheduled Castes	44.97	39.33	-5.64
O	57.38		
R	-12.41		

The anticipated saving in above two cases was attributed to revision of schemes and strike of the employees. Reasons for final saving have not been intimated. (September 2009).

2251 Secretariat –Social Services

00

090 Secretariat

Non Plan

0014 Information and Public Relation Department	18.15	12.80	-5.35
O	30.75		
S	0.20		
R	-12.80		

The anticipated saving was attributed mainly to non-drawal of pay and allowances of the Secretary. Reasons for final saving have not been intimated. (September 2009).

Capital (Voted)

- (i) In view of the final saving of Rs 10.88 lakh, supplementary grant of Rs 5,03.49 lakh obtained in July 2008 (Rs 2,50.00 lakh) and December 2008 (Rs 2,53.49 lakh) proved excessive.
- (ii) No part of the final saving was surrendered.

**Grant No. 25 INFORMATION TECHNOLOGY DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)				
REVENUE				
Major Head				
2852	Industries			
3451	Secretariat –Economic Services			
Voted:				
Original	63,00,77	63,16,01	4,63,46	-58,52,55
Supplementary	15,24			
Amount surrendered during the year (31st March 2009)				58,52,55
CAPITAL				
Major Head				
4859	Capital Outlay on Telecommunication and Electronic Industries			
Voted:				
Original	42,65,00	42,65,00	24,71,50	-17,93,50
Supplementary				
Amount surrendered during the year (31st March 2009)				17,93,50

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 58,52.55 lakh, supplementary grant of Rs 15.24 lakh obtained in July 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
(In lakhs of rupees)				
2852	Industries			
07	Telecommunication and Electronic Industries			
202	Electronics			
Plan	STATE PLAN			
0101	Rastriya E-Shasan Yojna-Common Service Centre	0.00	0.00	0.00
	O	15,00.00		
	R	-15,00.00		
0103	E-Governance Project's D.P.R	0.00	0.00	0.00
	O	2,15.00		
	R	-2,15.00		
0104	E- Purchasing Plan	0.00	0.00	0.00
	O	1,00.00		
	R	-1,00.00		

Head	Grant No. 25 conclud.		Actual expenditure (In lakhs of rupees)	Excess + Saving -
		Total grant		
0105	State Partal Plan			
	O	2,00.00	0.00	0.00
	R	-2,00.00		
0106	Gyan City Project		0.00	0.00
	O	27,20.00		
	R	-27,20.00		
0107	Broadcasting Plan of Information Technology		0.00	0.00
	O	3,20.00		
	R	-3,20.00		

Non-utilisation of the entire provisions in the above six cases were attributed to revised sanction of the schemes.

3451 Secretariat –Economic Services
00

090 Secretariat

Non Plan

0027	Information Department	Technology	63.46	63.46	0.00
	O		5,65.77		
	S		15.24		
	R		-5,17.55		

The anticipated saving was attributed to non-recruitment of the officials against sanctioned posts.

Plan STATE PLAN

0118	Secretariat's Local Network		4,00.00	4,00.00	0.00
	O		6,80.00		
	R		-2,80.00		

The anticipated saving was attributed to revised sanction of the scheme.

Capital (Voted)

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Actual expenditure (In lakhs of rupees)	Excess + Saving -	
		Total grant			
4859	Capital Outlay on Tele- communication and Electronic Industries				
02	Electronics				
800	Other Expenditure				
Plan	STATE PLAN				
0101	Bihar State Wide Area Network (SWAN)		24,71.50	24,71.50	0.00
	O		39,65.00		
	R		-14,93.50		
0102	Information Technology Building		0.00	0.00	0.00
	O		3,00.00		
	R		-3,00.00		

The anticipated saving in the above two cases was attributed to revised sanction of the schemes.

**Grant No. 26 LABOUR RESOURCES DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2210	Medical and Public Health			
2230	Labour and Employment			
2235	Social Security and Welfare			
2251	Secretariat-Social Services			
Voted:				
Original	1,20,89,40	1,36,77,93	85,46,78	-51,31,15
Supplementary	15,88,53			
Amount surrendered during the year (31st March 2009)				30,91,77

**CAPITAL
Major Head**

4250 Capital Outlay on other Social Services

Voted:				
Original	11,00,50	13,00,50	5,90,75	-7,09,75
Supplementary	2,00,00			
Amount surrendered during the year (31st March 2009)				7,30,52

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 51,31.15 lakh, supplementary grant of Rs 15,88.53 lakh obtained in July 2008 (Rs 41.30 lakh), December 2008 (Rs 11,88.15 lakh) and March 2009 (Rs 3,59.08 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 30,91.77 lakh) fell short of the final saving (Rs 51,31.15 lakh) by Rs 20,39.38 lakh.

Grant No. 26 contd.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2230 Labour and Employment			
01 Labour			
101 Industrial Relations under State plan			
Non Plan			
0006 Administration and enforcement of labour laws	2,87.11	2,85.72	-1.39
O	3,60.40		
R	- 73.29		
The anticipated saving was attributed to strike of the employees. Reasons for final saving have not been intimated (September 2009).			
Plan STATE PLAN			
0108 Shram adhiniyamon ke kriyanwayan hetu prawartantantra ka suddhrikaran	78.49	54.02	-24.47
O	62.00		
S	24.73		
R	-8.24		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
102 Working Conditions and Safety			
Non Plan			
0002 Inspector of Factories	1,76.18	1,76.18	0.00
O	2,08.14		
R	-31.96		
The anticipated saving was attributed to strike of the employees.			
103 General Labour Welfare			
Plan STATE PLAN			
0103 Strengthening of Child Labour Machinery	83.31	66.93	-16.38
O	58.25		
S	60.82		
R	-35.76		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
109 Social security for workers			
Plan STATE PLAN			
0101 House construction of Beedi Workers	1,00.00	15.92	-84.08
O	1,00.00		
Reasons for final saving have not been intimated (September 2009).			
112 Rehabilitation of Bonded Labours			
Plan CENTRALLY SPONSORED SCHEME			
0603 Bonded Labour Welfare Programme	55.00	26.48	-28.52
O	55.00		
Reasons for final saving have not been intimated (September 2009).			

Head		Grant No. 26 contd. Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0101	Other Social Security and Welfare Programme	71.45	50.08	-21.37
	O	68.75		
	S	3.00		
	R	-0.30		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
114	Welfare of Emigrant labour			
Plan	STATE PLAN			
0102	Antarajiya Prawasi Majdooron ke Punarwas Par Hone Wale Vayay	40.18	40.00	-0.18
	O	72.50		
	R	-32.32		
The anticipated saving was attributed to late re-appropriation of funds. Reasons for final saving have not been intimated (September 2009).				
02	Employment Service			
101	Employment Services			
Non Plan				
0004	Establishment of Employment Exchange	4,95.44	4,95.44	0.00
	O	4,43.10		
	S	1,24.46		
	R	-72.12		
The anticipated saving was attributed to non-payment of pay in revised pay scale.				
03	Training			
003	Training of Craftsmen & Supervisors			
Plan	CENTRALLY SPONSORED SCHEME			
0607	Upgradation of Industrial Training Institute	20,55.00	4,33.86	-16,21.14
	O	20,55.00		
Reasons for final saving have not been intimated (September 2009).				
Plan	STATE PLAN			
0105	Introduction of New Trade in previously Established Institutions	1,10.00	0.00	-1,10.00
	O	1,10.00		
Reasons for non-utilisation of the entire provisions have not been intimated (September 2009).				
0107	Development of Industrial Training Institution	1,68.16	1,59.83	-8.33
	O	6,85.00		
	R	-5,16.84		
The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).				
0118	Establishment of New Industrial Training Centre	8,62.31	8,62.31	0.00
	O	8,35.00		
	S	5,50.00		
	R	-5,22.69		
The anticipated saving was attributed to reduction in Plan outlay.				

Head	Grant No. 26 conclud.		Actual expenditure (In lakhs of rupees)	Excess + Saving -
	Total grant			
101 Industrial Training Institutes Non Plan				
0001 State Council Administration of Industrial Training Institute	15,92.90		15,09.78	-83.12
O	19,74.32			
R	-3,81.42			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

102 Apprenticeship Training Non Plan				
0001 Apprenticeship Training Scheme	76.25		76.25	0.00
O	99.50			
S	5.45			
R	-28.70			

Reasons for anticipated saving have not been intimated (September 2009).

2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 800 Other Expenditure Plan CENTRALLY SPONSORED SCHEME				
0603 Insurance Project for Common Men	1,00.00		0.00	-1,00.00
O	1,00.00			

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

Plan STATE PLAN				
0104 National health insurance scheme	3,85.97		3,85.97	0.00
O	14,25.90			
R	-10,39.93			

The anticipated saving was attributed to non- production of demand by OIC and the scheme was implemented in five Districts only.

Capital (Voted)

- (iv) In view of the final saving of Rs 7,09.75 lakh, supplementary grant of Rs 200.00 lakh obtained in December 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 7,30.52 Lakh) exceeded the final saving (Rs 7,09.75 lakh) by Rs 20.77 lakh.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

4250 Capital Outlay on other Social Services 00				
051 Construction Plan STATE PLAN				
0101 Construction of Buildings of Industrial Training Institute	3,82.75		4,03.52	+20.77
O	11,00.50			
R	-7,17.75			

The anticipated saving was attributed to reduction in Plan outlay. Reasons for the final excess have not been intimated (September 2009).

**Grant No. 27 LAW DEPARTMENT
(All VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2014	Administration of Justice		
2052	Secretariat-General Services		
2250	Other Social Services		
Voted:			
Original	2,41,71,47	2,63,22,71	1,92,78,15
Supplementary	21,51,24		
Amount surrendered during the year (31st March 2009)			55,66,49

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 70,44.56 lakh, supplementary grant of Rs 21,51.24 lakh obtained in July 2008 (Rs 16,15.33 lakh),December 2008 (Rs 4,46.82 lakh) and March 2009 (Rs 89.09 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 55,56.49 lakh) fell short of the final saving (Rs 70,44.56 lakh) by Rs 14,88.07 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2014	Administration of Justice		
00			
003	Training		
Plan	STATE PLAN		
0101	47.72	47.72	0.00
	Bihar Judicial Service Training Institute		
O	89.42		
R	-41.70		

The anticipated saving was attributed mainly to economic measures taken and lying some posts vacant.

105	Civil and Session Courts		
Non Plan			
0001	1,75,07.84	1,64,99.63	-10,08.21
	1,97,00.15		
O	1,97,00.15		
S	21,31.74		
R	-43,24.05		

The anticipated saving was attributed to some vacant posts and by taking economy measures. Reasons for final saving have not been intimated (September 2009).

Grant No. 27 conold.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0701	Civil and Session Courts	13,86.99	13,35.85	-51.14
	O	19,94.73		
	S	0.02		
	R	-6,07.76		
The anticipated saving was attributed to some vacant posts and by taking economy measures. Reasons for final saving have not been intimated (September 2009).				
114	Legal Advisers and Counsels			
Non Plan				
0001	Legal Advisers and Counsels	2.38.63	0.00	-2,38.63
	O	2,59.93		
	S	1.47		
	R	- 22.77		
The anticipated saving was attributed to some vacant posts and by taking economy measures. Reasons for final saving have not been intimated (September 2009).				
0002	Legal aid to the poor	92.19	88.76	- 3.43
	O	1,40.89		
	S	5.41		
	R	- 54.11		
The anticipated saving was attributed to some vacant posts and non-sanction of expenditure related to Grants-in-aid in time. Reasons for final saving have not been intimated (September 2009).				
0003	Government lawsuits	8,95.71	8,70.10	-25.61
	O	12,53.41		
	R	- 3,57.70		
The anticipated saving was attributed mainly to economic measures. Reasons for final saving have not been intimated (September 2009).				
117	Family Courts			
Plan	STATE PLAN			
0101	Family Courts	3,09.26	1,58.84	-1,50.42
	O	4,22.20		
	R	- 1,12.94		
The anticipated saving was attributed to vacant posts of the Presiding Officer. Reasons for final saving have not been intimated (September 2009).				

**Appropriation No. 28 HIGH COURT OF BIHAR
(ALL CHARGED)**

		Total appropriation	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE - Major Head				
2014	Administration of Justice			
Charged:				
Original	<i>41,92,11</i>	<i>44,07,11</i>	<i>52,60,43</i>	<i>+8,53,32</i>
Supplementary	<i>2,15,00</i>			
Amount surrendered during the year (31st March 2009)				<i>6,12,54</i>

Notes and Comments-

Revenue (Charged)

- (i) The expenditure exceeded the appropriation by Rs 8,53,31,737 which requires regularisation.
- (ii) In view of the final excess of Rs 8,53.32 lakh supplementary appropriation of Rs 2,15.00 lakh obtained in July 2008 (Rs 1,05.00 lakh), December 2008 (Rs 1,00.00 lakh) and March 2009 (Rs 10.00 lakh) proved inadequate and surrender of Rs 6,12.54 lakh on 31st March 2009 proved injudicious.
- (iii) Excess (Rs10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total appropriation	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2014	Administration of Justice			
00				
102	High Courts			
Non Plan				
0001	High Court, Patna	<i>37,94.57</i>	<i>52,60.43</i>	<i>+14,65.86</i>
	O	<i>41,92.11</i>		
	S	<i>2,15.00</i>		
	R	<i>-6,12.54</i>		

Reasons for anticipated saving and final excess have not been intimated (September 2009).

**Grant No. 29 MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)	
REVENUE -			
Major Heads			
2853	Non-ferrous Mining and Metallurgical Industries		
3451	Secretariat-Economic Services		
Voted:			
Original	9,30,37	32,73,92	19,54,27
Supplementary	23,43,55		-13,19,65
Amount surrendered during the year (31st March 2009)			2,14,67

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 13,19.65 lakh, supplementary grant of Rs 23,43.55 lakh obtained in July 2008 (11.00 lakh) and March 2009 (Rs 12,43.55 lakh) proved excessive.
- (ii) Provision surrendered (Rs 2,14.67 lakh) fell short of the final saving (Rs 13,19.65 lakh) by Rs 11,04.98 lakh.
- (iii) Saving (Rs10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2853	Non-ferrous Mining and Metallurgical Industries		
02	Regulation and Development of Mines		
001	Direction and Administration Non Plan		
0001	Mining and Geological Establishment	8,41.31	8,32.29
	O	9,12.23	
	S	1,41.05	
	R	-2,11.97	
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
190	Assistance to Public Sector and other Undertakings for Mineral Exploration		
Plan	STATE PLAN		
0101	Coal Block to Bihar State Mines Development Corporation	22,00.00	11,04.18
	S	22,00.00	-10,95.82
Reasons for final saving have not been intimated (September 2009).			

**Grant No. 30 MINORITIES WELFARE DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE				
Major Heads				
2202	General Education			
2250	Other Social Services			
2251	Secretariat-Social Services			
Voted:				
Original	12,81,95	58,44,44	42,70,19	-15,74,25
Supplementary	45,62,49			
Amount surrendered during the year (31st March 2009)				1,19,67
CAPITAL				
Major Heads				
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
5465	Investments in General Financial and Trading Institutions			
Voted:				
Original	12,89,00	12,89,00	12,15,80	-73,20
Supplementary	Nil			
Amount surrendered during the year (31st March 2009)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 15,74.25 lakh, supplementary grant of Rs 45,62.49 lakh obtained in July 2008 (Rs 36,33.88 lakh), December 2008 (Rs 4,03.61 lakh) and March 2009 (Rs 5,25.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs 1,19.67 lakh) fell short of the final saving (Rs 15,74.25 lakh) by Rs 14,54.58 lakh.

Grant No. 30 contd.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2202 General Education			
02 Secondary Education			
107 Scholarships			
Plan CENTRALLY SPONSORED SCHEME			
0603 Scholarship for Ex-Matric Minority Students	25,74.03	14,28.53	-11,45.50
S	25,74.03		

Reasons for final saving have not been intimated (September 2009).

03 University and Higher Education			
107 Scholarship, Central Programme Scheme			
Plan CENTRAL PLAN SCHEME			
0402 Scholarship for Technical & Commercial Courses to Students of Minority	7,94.39	5,07.25	-2,87.14
S	7,94.39		

Reasons for final saving have not been intimated (September 2009).

2250 Other Social Services			
00			
800 Other Expenditure			
Plan STATE PLAN			
0105 Scholarship to Minority Students of Colleges.	1,20.00	1,20.00	0.00
O	1,90.00		
R	-70.00		

The anticipated saving was attributed to non-availability of fund for "Mukhyamantri Vidhyarthi Protsahan Yojna".

2251 Secretariat-Social Services			
00			
090 Secretariat			
Non Plan			
0011 Minority Welfare Department Point Programme Committee	78.19	78.19	0.00
O	93.41		
S	17.84		
R	-33.06		

The anticipated saving was attributed to vacant posts and adopting economic measures.

Grant No. 30 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Capital (Voted)			
(iv)	No part of the final saving was surrendered.		
(v)	Saving (Rs 10 lakh or 10 per cent of the provision whichever is more) occurred mainly under:		
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		
80	General		
800	Other Expenditure		
Plan	STATE PLAN		
0101	4,84.00	4,10.80	-73.20
	Minority Welfare Department - construction of hostels for minority boys and girls students		
	O 4,84.00		

Reasons for final saving have not been intimated (September 2009).

**Grant No. 31 PARLIAMENTARY AFFAIRS DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2052	Secretariat-General Services			
Voted:				
Original	77,84	1,33,93	1,14,60	-19,33
Supplementary	56,09			
Amount surrendered during the year (31st March 2009)				Nil
Notes and Comments - Revenue (Voted)				

- (i) In view of final saving of Rs 19.33 lakh, supplementary grant of Rs 56.09 lakh obtained in July 2008 (Rs 51.09 Lakh) and March 2009 (Rs 5.00 Lakh) proved excessive.
- (ii) No part of the final saving was surrendered.
- (iii) Saving (Rs 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2052	Secretariat-General Services			
00				
090	Secretariat			
Non Plan				
0022	Parliamentary Affairs Department	1,33.93	1,14.60	-19.33
	O	77.84		
	S	56.09		

Reasons for final saving have not been intimated (September 2009).

Grant No. 32 LEGISLATURE

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2011 Parliament/State/Union Territory Legislatures			
Voted:			
Original	62,85,69	65,33,63	55,27,77
Supplementary	2,47,94		-10,05,86
Amount surrendered during the year (31st March 2009)			6,28,80
Charged:			
Original	31,01	31,01	50
Supplementary			-30,51
Amount surrendered during the year (31st March 2009)			17,65

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 10,05.86 lakh, supplementary grant of Rs 2,47.94 lakh obtained in July 2008 (Rs 49.65 lakh), December 2008 (Rs 51.29 lakh) and March 2009 (Rs 1,47.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 6,28.80 lakh) fell short of the final saving (Rs 10,05.86 lakh) by Rs 3,77.06 lakh.

Grant No. 32 contd.

(iii) - Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant / appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2011	Parliament/State /Union Territory Legislatures			
02	State/Union Territory Legislatures			
101	Legislative Assembly			
	Non Plan			
0004	Whip	1,58.54	1,38.81	-19.73
	O	1,86.41		
	S	15.00		
	R	-42.87		

The anticipated saving was attributed mainly to less use of Electricity. Reasons for final saving have not been intimated (September 2009).

102	Legislative Council			
	Non Plan			
0005	Members	21,72.19	18,74.97	-2,97.22
	O	25,94.45		
	S	5.00		
	R	-4,27.26		

The anticipated saving was attributed mainly to less use of Telephone and Electricity. Reasons for final saving have not been intimated (September 2009).

102	Legislative Council			
	Non Plan			
0006	Members	5,76.39	5,16.30	-60.09
	O	7,31.07		
	R	-1,54.68		

The anticipated saving was attributed mainly to (i) non-receipt of cheques by the Hon'ble Members, (ii) Purchasing of free Rail Coupon as per need and (iii) Non-receipt of telephone and electric bill. Reasons for final saving have not been intimated (September 2009).

0007	Whip	58.36	58.36	0.00
	O	1,03.11		
	R	-44.75		

The anticipated saving was attributed mainly to non-recruitment of Staff against sanctioned post.

Revenue (Charged).

(iv) Provision surrendered (Rs 17.65 lakh) fell short of the final saving (Rs 30.51 lakh) by Rs 12.86 lakh.

Grant No. 32 conclud.

(v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2011 Parliament/State /Union Territory Legislatures			
02 State/Union Territory Legislatures			
101 Legislative Assembly			
Non Plan			
0001 Salary and Allowances of Speaker and Deputy Speaker	7.39	0.50	- -6.89
O	23.87		
R	-16.48		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
102 Legislative Council			
Non Plan			
0001 Salary and Allowances of Chairman and Deputy Chairman	5.96	0.00	-5.96
O	7.14		
R	-1.18		

The anticipated saving was attributed mainly to non-submission of claims for medical and T.A. Reasons for final saving have not been intimated (September 2009).

**Grant No. 33 PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2051	Public Service Commission			
2052	Secretariat-General Services			
2070	Other Administrative Services			
2251	Secretariat-Social Services			
Voted:				
Original	36,38,18	52,98,14	27,91,13	-25,07,01
Supplementary	16,59,96			
Amount surrendered during the year (31st March 2009)				24,60,85

**CAPITAL
Major Head**

4070 Capital Outlay on other
Administrative Services

Voted:				
Original	11,39,00	16,39,00	16,09,13	-29.87
Supplementary	5,00,00			
Amount surrendered during the year (31st March 2009)				29.87

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs 25,07.01 lakh, supplementary grant of Rs 16,59.96 lakh obtained in July 2008 (Rs 1,82.15 lakh), December 2008 (Rs 1,22.16 lakh) and March 2009 (Rs 13,55.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 24,60.85 lakh) fell short of the final saving (Rs 25,07.01 lakh) by Rs 46.16 lakh.

Grant No. 33 contd.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2051 Public Service Commission 00			
103 Staff Selection Commission Non Plan			
0001 Bihar Staff Selection Commission	2,12.92	2,12.55	-0.37
O	11,91.39		
S	20.00		
R	-9,98.47		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
2052 Secretariat-General Services 00			
090 Secretariat Non Plan			
0004 Personnel and Administrative Reforms Department	7,18.71	7,18.71	0.00
O	6,21.52		
S	2,02.95		
R	-1,05.76		
0045 State Mahadalit Commission	68.43	34.64	-33.79
O	68.43		
2070 Other Administrative Services 800 Other expenditure Non Plan			
0017 For Bihar Election Authority	1,11.35	1,11.35	0.00
S	13,86.00		
R	-12,74.65		
2251 Secretariat- Social Services 00			
092 Other offices Non Plan			
0002 O/o the State Chief Information Commissioner	1,40.86	1,40.86	0.00
O	2,04.27		
S	10.00		
R	-73.41		

In the above four cases no specific reasons for anticipated as well as final saving have been intimated (September 2009).

Grant No. 33 conclud.

Capital (Voted)

- (iv) In view of the final saving of Rs 29.87 lakh, supplementary grant of Rs 5,00.00 lakh obtained in December 2008 proved excessive.
- (v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4070 Capital Outlay on other Administrative Services			
800 Other Expenditure			
Plan STATE PLAN			
0102 Construction of Residential Buildings (For Personnel Department)	21.33	21.33	0.00
O		50.00	
R		-28.67	

The anticipated saving was attributed mainly to non-sanction of amount on account of enforcement of code of conduct.