



सत्यमेव जयते

FINANCE ACCOUNTS (VOLUME I) 2014-15



GOVERNMENT OF RAJASTHAN

**FINANCE ACCOUNTS
(VOLUME I)**

for the year 2014-2015

GOVERNMENT OF RAJASTHAN

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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Rajasthan for the year ending 31 March 2015 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume I contains the consolidated position of the state of finances and Volume II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping such accounts functioning under the control of the Government of Rajasthan and the statements received from the Reserve Bank of India. Statements {7(3), 8, 9, 10(ii), 19 and 20}, explanatory notes (at point no. 2 under Statement No. 14 and point no. 3 under Appendix No. VIII) and Appendix (IX and XI) in this compilation have been prepared directly from the information received from the Government of Rajasthan who is responsible to ensure the correctness of such information. Appendix VI has been prepared from the details collected from the Public Financial Management System (PFMS) portal of the Controller General of Accounts.

The treasuries, offices and departments functioning under the control of the Government of Rajasthan are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Principal Accountant General (Accounts and Entitlement). The audit of these accounts is independently conducted through the office of the Principal Accountant General (General and Social Sector Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the financial position, and the receipts and disbursements of the Government of Rajasthan for the year 2014-15.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Rajasthan being presented separately for the year ended 31 March 2015.

(SHASHI KANT SHARMA)

Comptroller and Auditor General of India

Date :

Place : New Delhi

GUIDE TO THE FINANCE ACCOUNTS

A. BROAD OVERVIEW OF THE STRUCTURE OF GOVERNMENT ACCOUNTS

1. The Finance Accounts of the State of Rajasthan present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts.
2. The Accounts of the Government are kept in three parts:

Part I: The Consolidated Fund: This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means advances extended by the Reserve Bank of India and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g., salaries of Constitutional authorities, loan repayments etc.), constitute a charge on the Consolidated Fund of the State (Charged expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans and Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz., 'Tax Revenue', 'Non-Tax Revenue' and 'Grants-in-aid and Contributions'. These three sectors are further divided into sub-sectors like 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture' etc. The Capital Expenditure section is sub-divided into seven sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

Part II: The Contingency Fund: This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Rajasthan for 2014-15 is ₹ 500 crore.

Part III: The Public Account: All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds etc.', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

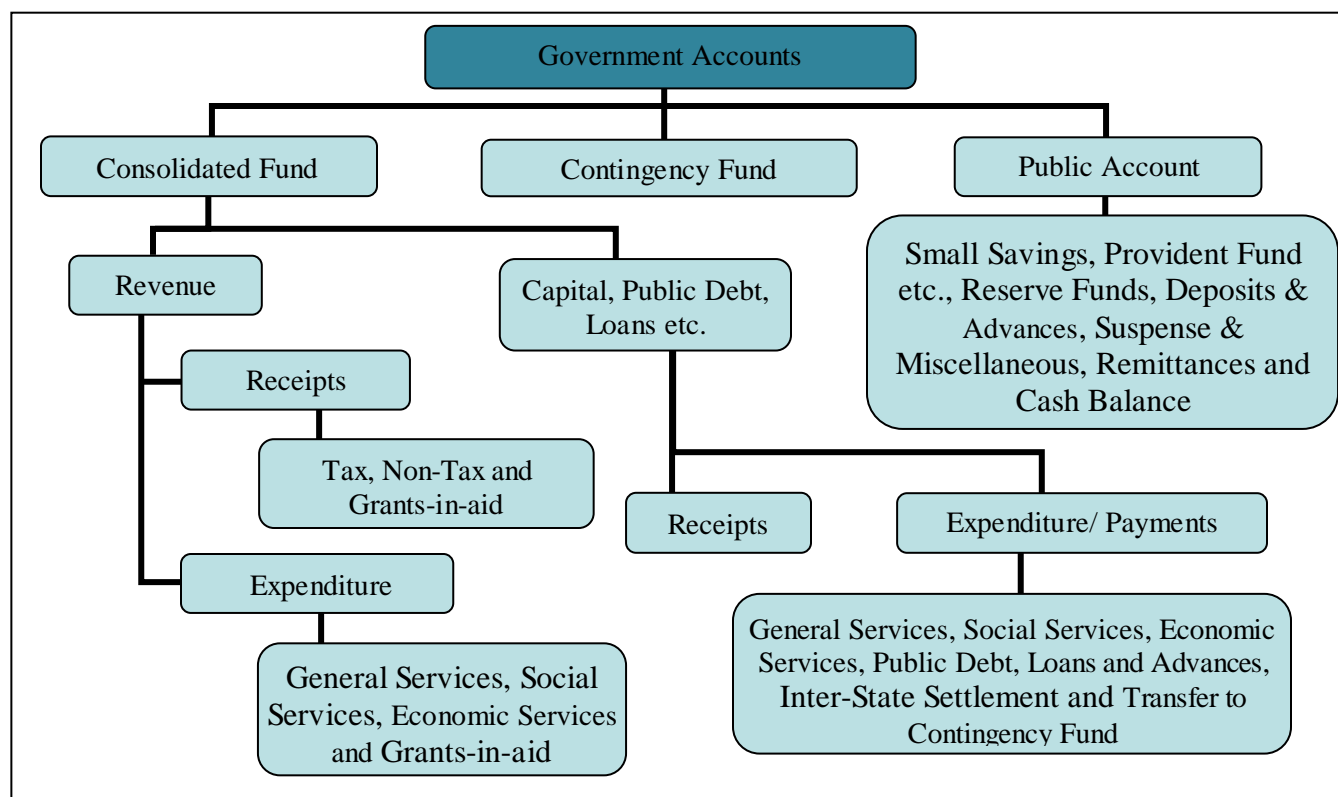
GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

3. Government accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (two digits), Group Heads (two digits) and Object (Detailed) Heads (two digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor Heads represent programmes/ activities, Sub-Heads represent schemes, Group Heads represent sub-schemes and Object Heads represent purpose/ object of expenditure.
4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto 31 March 2015).

0020 to 1606	Revenue Receipts
2011 to 3606	Revenue Expenditure
4000	Capital Receipts
4046 to 7810	Capital Expenditure (including Public Debt and Loans & Advances)
7999	Appropriation to the Contingency Fund
8000	Contingency Fund
8001 to 8999	Public Account

5. The Finance Accounts, generally (with some exceptions), depict transactions upto the Minor Head. The figures in the Finance Accounts are depicted at net level, i.e., after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where, expenditure is depicted at the gross level.
6. A pictorial representation of structure of accounts is given below:

Structure of Government Accounts



GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

B. WHAT THE FINANCE ACCOUNTS CONTAIN

The Finance Accounts are presented in two volumes.

Volume I contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and annexure to the Notes to Accounts. Details of the **13** statements in **Volume 1** are given below:

- 1. Statement of Financial Position:** This statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
- 2. Statement of Receipts and Disbursements:** This statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
- 3. Statement of Receipts (Consolidated Fund):** This statement comprises revenue and capital receipts, borrowings and repayment of loans given by the State Government . This statement corresponds to detailed statements 14, 17 and 18 in Volume II of the Finance Accounts.
- 4. Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts up to the Minor Head level, this statement gives details of expenditure by nature of activity (objects of expenditure) also. This statement corresponds to detailed statement 15, 16, 17 and 18 in Volume II.
- 5. Statement of Progressive Capital Expenditure:** This statement corresponds to the detailed statement 16 in Volume II.
- 6. Statement of Borrowings and Other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The statement also contains a note on service of debt, and corresponds to the detailed Statement 17 in Volume II.
- 7. Statement of Loans and Advances given by the Government:** This statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and recipient individuals (including Government servants). This statement corresponds to the detailed statement 18 in Volume II.
- 8. Statement of Investments of the Government:** This statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Cooperative institutions and Local Bodies. This statement corresponds to the detailed statement 19 in Volume II
- 9. Statement of Guarantees given by the Government:** This statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions. This statement corresponds to the detailed statement 20 in Volume II.

GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

10. **Statement of Grants-in-aid given by the Government:** This statement depicts all Grants-in-aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and individuals. Appendix III provides details of the recipient institutions.
11. **Statement of Voted and Charged Expenditure:** This statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
12. **Statement on Sources and Application of Funds for Expenditure other than on Revenue Account:** This statement is based on the principle that revenue expenditure is expected to be defrayed from revenue receipts, while capital expenditure of the year is met from revenue surplus, net credit balances in the public account, cash balance at the beginning of the year and borrowings.
13. **Summary of Balances under Consolidated Fund, Contingency Fund and Public Account:** This statement assists in proving the accuracy of the accounts. The statement corresponds to the detailed statements 14, 15, 16, 17, 18 and 21 in Volume II.

Volume II of the Finance Accounts contains two parts- nine detailed statements in **Part I** and twelve Appendices in **Part II**.

Part I of Volume II

14. **Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This statement corresponds to the summary statement 3 in Volume I of the Finance Accounts.
15. **Detailed Statement of Revenue Expenditure by Minor Heads:** This statement, which corresponds to the summary statement 4 in Volume I, depicts the revenue expenditure of the State Government under Plan (State Plan, Central Assistance to State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. *Charged* and Voted expenditure are exhibited distinctly.
16. **Detailed Statement of Capital Expenditure by Minor Heads and Sub Heads:** This statement, which corresponds to the summary statement 5 in Volume I, depicts the capital expenditure (during the year and cumulatively) of the State Government under Plan (State Plan, Central Assistance to State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. *Charged* and Voted expenditure are exhibited distinctly. In addition to representing details of capital expenditure at Minor Head level, in respect of significant schemes, this statement depicts details at Subhead levels also.
17. **Detailed Statement of Borrowings and Other Liabilities:** This statement, which corresponds to the summary statement 6 in Volume I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), and Ways and Means advances extended by the Reserve Bank of India. This statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, i.e., amounts payable in respect of each category of loans in different years; and (c) interest rate profile of outstanding loans; and annexure depicting Market Loans.
18. **Detailed Statement of Loans and Advances given by the Government:** This statement corresponds to the summary statement 7 in Volume I.
19. **Detailed Statement of Investments of the Government:** This statement depicts details of investments entity wise and Major and Minor Head wise details of discrepancies, if any, between Statements 16 and 19. This statement corresponds to Statement 8 in Volume I.

GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

- 20. Detailed Statement of Guarantees given by the Government:** This statement depicts entity wise details of government guarantees. This statement corresponds to Statement 9 in Volume I.
- 21. Detailed Statement on Contingency Fund and Other Public Account transactions:** This statement depicts at Minor Head level the details of unrecouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year.
- 22. Detailed Statement on Investment of Earmarked Balances:** This statement depicts details of investments from the Reserve Funds and Deposits (Public Account).

Part II of Volume II

Part II contains twelve **Appendices** on various items including salaries, subsidies, grants-in-aid, externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes, etc. These details are presented in the accounts at Sub head level or below (i.e. below Minor Head levels) and so are not generally depicted in the Finance accounts. A detailed list of appendices appears at the 'Table of Contents' in Volume I and II. The statements read with the appendices give a complete picture of the state of finances of the State Government.

C. READY RECKONER

The section below links the summary statements appearing in Volume I with the detailed statements and appendices in Volume II. (Appendices which do not have a direct link with the Summary Statements are not shown below).

Parameter	Summary Statements (Volume I)	Detailed Statements (Volume II)	Appendices
Revenue Receipts (including Grants received), Capital Receipts	2, 3	14	
Revenue Expenditure	2, 4	15	I (Salary), II (Subsidy)
Grants-in-aid given by the Government	2, 10	..	III (Grants-in-aid)
Capital Expenditure	1, 2, 4, 5, 12	16	I (Salary)
Loans and Advances given by the Government	1, 2, 7	18	
Debt Position/ Borrowings	1, 2, 6	17	
Investments of the Government in Companies, Corporations etc.	8	19	
Cash	1, 2, 12, 13	..	
Balances in Public Account and investments thereof	1, 2, 12, 13	21, 22	
Guarantees	9	20	
Schemes			IV (Externally Aided Projects), V (Plan Scheme Expenditure)

GUIDE TO THE FINANCE ACCOUNTS - (Concl.)

D. PERIODICAL ADJUSTMENTS AND BOOK ADJUSTMENTS

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (e.g. treasuries, divisions etc.) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given etc.) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to revenue receipt/ loans/ public account. Similarly 'nil' bills where moneys transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition of the above the Principal Accountant General (A&E) carries out periodical adjustments and book adjustments of the following nature in the accounts of the State Government, details of which appear in Annexure to Notes to Accounts (Volume 1) and footnotes to the relevant statements.

Examples of periodical adjustments and book adjustments are given below:

- (1) Creation of funds/ adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g., State Disaster Response Fund, Central Road Fund, Reserve Funds, Sinking Fund, etc.
- (2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.
- (3) Annual adjustment of interest on General Provident Fund (GPF) and State Government Group Insurance Scheme where interest is adjusted by debiting Major Head 2049-Interest Payments and crediting Major Heads 8009-State Provident Funds and 8011-Insurance and Pension Funds.
- (4) Adjustment of Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where Central loans are written off by crediting Major Head 0075-Miscellaneous General Services by contra entry in the Major Head 6004-Loans and Advances from the Central Government) impact both Revenue Receipts and Public Debt heads.

E. ROUNDING

Difference of ₹ 0.01 lakh/ crore, wherever occurring, is due to rounding.

Summarised Statements

STATEMENT No. 1 - STATEMENT

Assets ¹	Reference (Sr. No.)		As on 31 st March 2016	As on 31 st March 2015
	Notes to Accounts	Statement No.		
(₹ in crore)				
Cash				
(i) Cash in Treasuries and Local Remittances	..	21		1.85
(ii) Departmental Balances	..	21		1.00
(iii) Permanent Cash Imprest	..	21		3.26
(iv) Cash Balance Investments	..	21		76,28.58
(v) Deposits with Reserve Bank of India	Para No. 2 (vi)	21		29.41
(vi) Investments from Earmarked Funds ²	..	21 & 22		12,85.18
Capital Expenditure				
(i) Investments in shares of Companies, Corporations, etc.	Para No. 3 (iv)	5, 8 & 19		2,79,09.59
(ii) Other Capital Expenditure	..	5 & 16		8,10,61.70
Contingency Fund (un-recouped)	..	..		..
Loans and Advances	Para No. 3 (iii)	7 & 18		47,00.36
Advances with departmental officers	..	21		5.74
Suspense and Miscellaneous Balances ³	Para No. 3 (ix)	21		62.71
Remittance Balances	..	..		..
Cumulative excess of expenditure over receipts ⁴	..	12		2,67,06.09
Total				14,93,95.47

1. The figures of Assets and Liabilities are cumulative. Please also see Note 1(ii) in the section 'Notes to Accounts'.
2. As per the State Government there is no investment out of Earmarked Funds in shares of companies etc. The State Government has only made investments in the Government Securities out of Earmarked Funds.

OF FINANCIAL POSITION

Liabilities ¹	Reference (Sr. No.)		As on 31 st March 2016	As on 31 st March 2015
	Notes to Accounts	Statement No.		
(₹ in crore)				
Borrowings (Public Debt)				
(i) Internal Debt	..	6 & 17		9,34,76.44
(ii) Loans and Advances from Central Government				
Non Plan Loans	..	6 & 17		43.89
Loans for State Plan Schemes	..	6 & 17		69,80.24
Loans for Central Plan Schemes	..	6 & 17		0.29
Loans for Centrally Sponsored plan Schemes	..	6 & 17		4.28
Other loans	..	6 & 17		5.40
Contingency Fund (corpus)	Para No. 3 (x)	21		5,00.00
Liabilities on Public Account				
(i) Small Savings, Provident Funds, etc.	..	6, 17 & 21		3,22,47.42
(ii) Deposits	..	21 & 22		1,35,65.10
(iii) Reserve Funds	Para No. 3 (vi)	21 & 22		25,70.63
(iv) Remittance Balances	..	21		1.78
(v) Suspense and Miscellaneous Balances	..	..		..
Cumulative excess of receipts over expenditure	..	..		..
Total				14,93,95.47

3. In this Statement the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account', 'Departmental Balances' and 'Permanent Cash Imprest' which is included separately above, though the latter forms part of this sector elsewhere in these Accounts.

4. The cumulative excess of expenditure over receipts is different from the fiscal/ revenue deficit for the current year.

STATEMENT No. 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

Receipts	2015-16	2014-15	Disbursement	2015-16	2014-15
	<i>(₹ in crore)</i>			<i>(₹ in crore)</i>	
PART I - CONSOLIDATED FUND					
Section - A : REVENUE					
Revenue Receipts	9,13,26.91		Revenue Expenditure		9,45,41.97
Tax revenue	3,86,72.94		Salaries ^(a)		2,30,19.87
			Subsidies ^{(a)&(b)}		86,26.07
			Grants-in-aid		2,83,29.03
			Grants-in-aid (Non Salary) ^{(a)&(c)}		1,88,38.66
			Grants-in-aid (Salary)		82,45.37
			Grants-in-aid for creation of Capital Assets		12,45.00
			General Services		
Non-tax revenue			Interest Payments and Service of debt		1,04,62.90
Interest receipts	20,65.39		Pension		96,29.08
Others	1,11,64.11		Others		15,13.11
	Total	1,32,29.50		Total	2,16,05.09
Share of Union Taxes/ Duties		1,98,16.97	Social Services		86,10.21
Grants from Central Government		1,96,07.50	Economic Services		43,51.64
			Compensation and assignment to Local Bodies and PRIs		0.06
	Revenue Deficit	32,15.06		Revenue Surplus	..

(a) Figures of Salary and Subsidy have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'General', 'Social' and 'Economic' services does not include expenditure on Salaries, Subsidies and Grant-in-aid {explain in footnote (c)}.

(b) It includes explicit Subsidies only.

(c) (i) Grants-in-aid are given to Statutory Corporations, Companies, Autonomous Bodies, Local Bodies etc. by the Government, which is included as a line item above. These grants are distinct from Compensation and Assignments of taxes and duties to the Local Bodies, which is depicted as a separate line item 'Compensation and Assignments to Local Bodies and PRIs'.

(ii) It includes all expenditure incurred under minor heads "191, 192, 193, 196, 197 and 198" {other than dedicated object heads 01- Salary, 91- Subsidies, 92- Grants-in-aid (Salary) and 93- Grants-in-aid for creation of Capital Assets} except expenditure of five departments viz Elementary Education, Medical & Health, Social Justice & Empowerment, Woman & Child Development and Agriculture. The State Government has transferred the administrative control of these five departments to PRIs but the expenditure of these departments are drawn through treasuries as earlier, instead of grants released to them.

(d) It includes ₹ 37,08.12 crore pertaining to expenditure on Social Security Pension which is apart from Civil Pension shown under "General Services".

* Excluded ₹ 0.03 crore pertaining to Salary which is included under salaries above.

STATEMENT No. 2 - (Contd.)

Receipts	2015-16	2014-15	Disbursement	2015-16	2014-15
	(₹ in crore)			(₹ in crore)	
PART I - CONSOLIDATED FUND - (Concl'd.)					
Section - B : CAPITAL					
Capital Receipts		14.57	Capital Expenditure		1,61,02.69
			General Services		5,33.73
			Social Services		58,38.13
			Economic Services		97,30.83
Recoveries of Loans and Advances		10,04.44	Loans and Advances disbursed		7,00.78
			General Services		..
			Social Services		2,74.49
			Economic Services		4,26.29
			Others		..
Public debt receipts		1,81,40.82	Repayment of Public debt		49,60.04
Internal Debt (Market loans etc.)		1,73,46.47	Internal Debt (Market loans etc.)		44,50.96
Loans from Government of India		7,94.35	Loans from Government of India		5,09.08
			Transfer to Contingency Fund		3,00.00
Total Receipts Consolidated Fund		11,04,86.74	Total Expenditure Consolidated Fund		11,66,05.48
Deficit in Consolidated Fund		61,18.74	Surplus in Consolidated Fund		..

PART II - CONTINGENCY FUND

Contingency Fund	3,00.00	Contingency Fund	..
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- (a) It includes expenditure of ₹ 88.07 crore on Salary, ₹ 0.16 crore on Grants-in-aid (Non Salary) and ₹ 5,81.79 crore funds released to local bodies.
- (b) It includes ₹ 13,47.49 crore on account of loans received under NSSF during 2015-16.
- (c) It includes ₹ 12,43.72 crore on account of loans repaid under NSSF during 2015-16.

STATEMENT No. 2 - (Concl.)

Receipts	2015-16	2014-15	Disbursement	2015-16	2014-15
	(₹ in crore)			(₹ in crore)	
PART III - PUBLIC ACCOUNT^(a)					
Small Savings		70,81.84	Small Savings		41,00.09
Reserves and Sinking Funds		23,61.59	Reserves and Sinking Funds		22,36.87
Deposits		10,70,59.50	Deposits		10,56,48.37
Advances		7.31	Advances		10.16
Suspense and Miscellaneous		12,70,99.54	Suspense and Miscellaneous ^(b)		12,57,70.22
Remittances		1,04,87.63	Remittances		1,04,88.05
	Total Receipts Public Account	25,40,97.41		Total Expenditure Public Account	24,82,53.76
	Deficit in Public Account	..		Surplus in Public Account	58,43.65
Opening Cash Balance		6.35	Closing Cash Balance		31.26
	Increase in Cash Balance	24.91		Decrease in Cash Balance	..

(a) For details please refer to Statement No. 21 in Volume II.

(b) "Suspense and Miscellaneous" includes 'other accounts' such as Cash Balance Investment Account (Major head 8673) etc. The figures may appear huge on account of these other account. Details may please be seen in Statement No. 21 in Volume II.

ANNEXURE TO STATEMENT No. 2

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

	As on 31st March 2016	As on 31st March 2015
	<i>(₹ in crore)</i>	
(a) General Cash Balances		
1. Cash in Treasuries		0.05
2. Deposits with Reserve Bank		29.41
3. Remittances in Transit-Local		1.80
TOTAL		31.26
Investment held in the Cash Balance Investment Account		76,28.58
TOTAL (a)		76,59.84
(b) Other Cash balances and Investments		
1. Cash with the departmental Officers, viz., Divisional Officers of the Public Works and Forest Departments		1.00
2. Permanent advances for contingent expenditure with departmental officers		3.26
3. Investment of Earmarked Funds		12,85.18
TOTAL (b)		12,89.44
TOTAL (a) and (b)		89,49.28

Cash and Cash Equivalents: Cash and Cash Equivalents consist of Cash in treasuries, deposit with Reserve Bank of India, other Banks and Remittances in Transit, as shown above. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/ reserve funds etc. are added to the balance in 'Deposits with RBI'.

* See para (f) and (g) respectively of Explanatory Notes below this annexure.

ANNEXURE TO STATEMENT No. 2 - (Contd.)

Explanatory Notes

- (a) **Daily Cash Balance:** Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹ 2.34 crore with the Bank on all the days w.e.f. 01-03-1999. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking ordinary and special ways and means advances/ overdrafts from time to time. There is no change in above limit of minimum daily cash balance up to 31st March 2015.

For arriving at the daily cash balance for the purpose of grant of Ways and Means advances/ Overdraft, the Reserve Bank of India evaluates the holdings of the 14 days Treasury Bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 days Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 days Treasury Bills maturing on that day, RBI rediscounts the holdings of the 14 days Treasury Bills and makes good the shortfall. If there is no holding of 14 days Treasury Bills on that day the State Government applies for Ways and Means Advances/ Special Ways and Means Advances/ Overdraft.

- (b) The limit for Normal Ways and Means Advances to the State Government was ₹ 7,57.50 crore w.e.f. 11th November 2013. The same limit was prevailed upto 31st March 2015. The Bank has also agreed to give Special Ways and Means Advances against the pledge of Government Securities. The limit of Special Ways and Means Advances is revised by the Bank from time to time. The limit of Special Ways and Means Advances was ₹ 76,33.08 crore on 1st April 2014 and ₹ 63,01.85 crore on 31st March 2015.

The extent to which the Government maintained the Minimum Cash Balance with the Reserve Bank of India during 2014-15 is given below:-

Details of Minimum Cash Balance with the Reserve Bank of India	No. of Days
Number of days on which the minimum balance was maintained without obtaining any advance	365
Number of days on which the minimum balance was maintained by obtaining Special Ways and Means Advances	Nil
Number of days on which the minimum balance was maintained by obtaining Normal Ways and Means Advances	Nil
Number of days on which there was shortfall in minimum balance even after taking the above advances, but no Overdraft was taken	Nil
Number of days on which Overdrafts were taken	Nil

- (i) **Special Ways and Means Advances:-** The balance under Special Ways and Means Advances as on 1st April, 2014 was Nil. No Special Ways and Means Advances was taken during the year 2014-15. The balance at the end of the year 2014-15 is also Nil.
- (ii) **Normal Ways and Means Advances:-** The balance under Normal Ways and Means Advances as on 1st April, 2014 was Nil. No Normal Ways and Means Advances was taken during the year 2014-15. The balance at the end of the year 2014-15 is also Nil.
- (iii) **Overdrafts:-** The Overdrafts outstanding at the end of the previous year i.e. 2013-14 was Nil. No overdraft was taken during the year 2014-15. The balance at the end of the year 2014-15 is also Nil.

ANNEXURE TO STATEMENT No. 2 - (Concl.)

Explanatory Notes - (Concl.)

The rate of interest as Bank Rate had been charged on Ways & Means Advances and Overdrafts up to 31st March 2006. The Repo Rate was introduced w.e.f. 1st April, 2006 as against Bank Rate. The Repo Rate was 8.00 percent w.e.f. 28th January 2014 it was further revised in 2014-15 i.e. 7.75 percent w.e.f. 15th January 2015, 7.50 percent w.e.f. 4th March 2015. The same was prevailed upto 31st March, 2015.

As regards Normal Ways & Means Advances, the interest charged upto 90 days equal to Repo Rate and one percent above the Repo Rate for the period beyond 90 days.

The rate of interest applicable on Special Ways & Means Advances has been charged to one percent below the Repo Rate w.e.f. 1st April 2006. This is continued till date.

As regards rate of interest on Overdraft upto 100 percent limit of Normal Ways & Means Advances two percent above the Repo Rate and exceeding 100% of Normal Ways & Means Advances, five percent above the Repo Rate.

The interest paid to the Reserve Bank of India on Normal Ways and Means Advances, Special Ways and Means Advances and Overdrafts during the three years ending 2014-15 is given below :-

<i>Year</i>	<i>Amount (₹ in crore)</i>
2012-13	nil
2013-14	nil
2014-15	nil

(c) Government of India Treasury Bills amounting to ₹ 12,57,03.31 crore were purchased in 184 occasions and ₹ 12,70,72.29 crore rediscounted in 321 occasions during 2014-15.

(d) The following is an analysis of the Investments held in the Cash Balance Investment Account on 31st March 2015 :-

	Amount (₹ in crore)
(i) Government of India Treasury Bills	76,28.41
(ii) Government of India Securities	0.01
(iii) Securities of the Government of Rajasthan	0.03
(iv) Sterling Securities	0.05
(v) Short-term deposits with banks and other accounts	0.08
TOTAL	76,28.58

(e) During 2014-15, ₹ 7,77.96 crore was realised as interest on the Investment of Cash Balance made by the Reserve Bank of India on purchases of Government of India Treasury Bills.

(f) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2015. There was a net difference of ₹ 1,78,76,713.93 (Dr.) between the figures as reflected in the accounts [₹ 29,40,96,781.04 (Dr.)] and that intimated by the Reserve Bank of India, [₹ 31,19,73,494.97 (Cr.)]. The net difference amounting to ₹ 1,52,17,027.93 (Dr.) have been reconciled and remaining net balance of ₹ 26,59,686.00 (Dr.) is under reconciliation (August 2015).

(g) An amount of ₹ 1,70.55 crore was invested in Government of India's securities and ₹ 9.35 crore was invested for pay back of Rajasthan State Development loans. During 2014-15 ₹ 11,05.28 crore was invested from Guarantee Redemption Fund. The details of investments out of Earmarked Fund are given in Statement No. 22.

STATEMENT No. 3 - STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

Description	Actuals	
	2014-15	2013-14
(₹ in crore)		
I - CONSOLIDATED FUND		
A. Tax Revenue		
A.1 Own Tax Revenue		
Land Revenue	2,88.58	3,37.98
Stamps and Registration Fees	31,88.89	31,25.33
State Excise	55,85.77	49,81.59
Taxes on Sales, Trade etc.	2,41,69.91	2,12,15.51
Taxes on Goods and Passengers	9,56.52	2,87.92
Taxes on Vehicles	28,29.86	24,98.90
Taxes on Immovable Property other than Agriculture Land	4.60	13.01
Other taxes and Duties on Commodities and Services	1,13.69	68.46
Taxes and Duties on Electricity	15,34.51	9,48.93
Others (less than ₹ 10 crore)	0.61	0.07
TOTAL - A.1 Own Tax Revenue	3,86,72.94	3,34,77.70
A.2 Share of net proceeds of Taxes		
Corporation Tax	69,20.30	62,80.02
Taxes on Income other than Corporation Tax	49,41.76	41,35.20
Taxes on Wealth	18.69	17.24
Customs	32,05.02	30,46.73
Union Excise Duties	18,09.76	21,51.83
Service Tax	29,21.45	30,42.05
Other Taxes and Duties on Commodities and Services	(-) 0.01 (a)	..
Others	..	..
TOTAL - A.2 Share of net proceeds of Taxes	1,98,16.97	1,86,73.07
TOTAL - A. Tax Revenue	5,84,89.91	5,21,50.77

(a) *Minus* figure is due to adjustment of Central Share by the Government of India.

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2014-15	2013-14
(<i>₹ in crore</i>)		
I - CONSOLIDATED FUND - (Contd.)		
B. Non-Tax Revenue		
Petroleum	48,49.68	59,53.71
Non-ferrous Mining and Metallurgical Industries	36,35.46	30,88.66
Interest Receipts	20,65.39	21,42.49
Miscellaneous General Services	9,63.85	8,46.36
Labour and Employment	2,90.29	2,63.38
Water Supply and Sanitation	2,75.80	2,54.84
Police	2,40.03	1,67.27
Other Administrative Services	1,33.21	1,47.38
Medical and Public Health	1,16.43	65.61
Forestry and Wild Life	89.31	77.52
Education, Sports, Art and Culture	80.93	95.94
Other General Economic Services	77.77	62.88
Public Works	71.74	69.16
Dividends and Profit	63.33	24.60
Major Irrigation	55.21	70.14
Contributions and Recoveries towards Pension and other Retirements Benefits	44.61	38.94
Other Social Services	25.83	4.63
Fisheries	23.15	24.38
Co-operation	16.88	18.80
Minor Irrigation	14.33	11.87
Power	12.48	12.06
Medium Irrigation	11.87	10.48
Public Service Commission	8.43	70.50
Village and Small Industries	8.26	7.53
Urban Development	7.84	5.27
Other Agricultural Programme	7.55	6.44

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2014-15	2013-14
(<i>₹ in crore</i>)		
I - CONSOLIDATED FUND - (Concl.)		
B. Non-Tax Revenue - (Concl.)		
Roads and Bridges	7.12	4.15
Housing	6.76	6.71
Industries	6.02	0.54
Stationary and Printing	5.59	4.11
Social Security and Welfare	3.90	11.36
Crop Husbandry	3.78	3.22
Animal Husbandry	2.14	1.80
Other Rural Development Programmes	1.49	0.16
Tourism	1.17	0.72
Other Special Areas Programmes	0.88	0.92
Family Welfare	0.44	0.12
Jails	0.39	0.29
Information and Publicity	0.11	0.12
Land Reforms	0.05	0.19
TOTAL - B. Non Tax Revenue	1,32,29.50	1,35,75.25

II - GRANTS FROM GOVERNMENT OF INDIA**C. Grants****Grants-in-aid from Central Government****Non Plan Grants**

Grants under the proviso to Article 275(1) of the Constitution	36,60.18	25,02.16
Grant towards contribution to State Disaster Response Fund	5,47.58	5,21.50
Other Grants	3,19.28	5,26.76

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2014-15	2013-14
(₹ in crore)		
II - GRANTS FROM GOVERNMENT OF INDIA - (Concl.)		
C. Grants - (Concl.)		
Grants-in-aid from Central Government - (Concl.)		
Grants for State/ Union Territory Plan Schemes		
Block Grants:		
Normal Central Assistance	7,44.39	17,67.14
Central Assistance for EAP	14.06	29.16
Central Assistance for State Plan	1,36,54.49	..
Grants under the proviso to Article 275(1) of the Constitution	1,85.78	1,78.15
Grants for Central Road Fund	2,86.44	2,21.22
Other Grants	..	7,97.54
Grants for Central Plan Schemes	1,95.30	1,34.87
Grants for Centrally Sponsored Plan Schemes	..	20,65.86
Grants for Special Plan Schemes	..	..
TOTAL - C. Grants	1,96,07.50	87,44.36
TOTAL - Revenue Receipts (A+B+C)	9,13,26.91	7,44,70.38

III - CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS**D. Capital Receipts**

Disinvestments proceeds	14.57	10.27
Others	..	..
TOTAL - D. Capital Receipts	14.57	10.27

STATEMENT No. 3 - (Concl.)

Description	Actuals	
	2014-15	2013-14
(₹ in crore)		
III - CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS - (Concl.)		
E. Public Debt Receipts		
Internal Debt		
Market Loans	1,23,00.00	87,99.98
Compensation and Other Bonds	18,06.00	33,40.00
Ways and Means Advances from the Reserve Bank of India	..	..
Loans from Financial Institutions	18,91.29	15,96.74
Special Securities issued to National Small Saving Fund of Central Government	13,47.49	4,95.99
Other Loans	1.69	..
Loans and Advances from Central Government		
Non Plan Loans	..	..
Loans for State Plan Schemes	7,94.35	3,85.41
Loans for Central Plan Schemes	..	(-) 0.40
Loans for Centrally Sponsored Plan Schemes	..	(-) 1,26.28
Other Loans	..	..
TOTAL - E. Public Debt Receipts	1,81,40.82	1,44,91.44
F. Loans and Advances by State Government (Recoveries)*		
	10,04.44	3,15.53
TOTAL - F. Loans and Advances by State Government (Recoveries)	10,04.44	3,15.53
TOTAL - Receipts in Consolidated Fund (A+B+C+D+E+F)	11,04,86.74	8,92,87.62

* Details are given in Statement No. 7 in Volume I and Statement No. 18 in Volume II.

STATEMENT No. 4 - STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)**A. EXPENDITURE BY FUNCTION**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services				
A.1 Organs of State				
Parliament/ State/ Union Territory Legislatures	47.42	..	..	47.42
President, Vice-President/ Governor, Administrator of Union Territories	9.75	..	..	9.75
Council of Ministers	8.50	..	..	8.50
Administration of Justice	6,16.56	..	..	6,16.56
Elections	2,08.92	..	..	2,08.92
TOTAL A.1 Organs of State	8,91.15	..	..	8,91.15
A.2 Fiscal Services				
Land Revenue	5,57.28	..	..	5,57.28
Stamps and Registration	61.78	..	..	61.78
State Excise	1,10.03	..	..	1,10.03
Taxes on Sales, Trade etc.	5,94.41	..	..	5,94.41
Taxes on Vehicles	86.37	..	..	86.37
Other Taxes and Duties on Commodities and Services	12.71	..	..	12.71
Other Fiscal Services	1.64	(-) 6.58 (a)	..	(-) 4.94
Interest Payments*	1,04,62.90	..	..	1,04,62.90
TOTAL A.2 Fiscal Services	1,18,87.12	(-) 6.58	..	1,18,80.54
A.3 Administrative Services				
Public Service Commission	20.98	..	..	20.98
Secretariat-General Services	1,49.82	..	..	1,49.82
District Administration	3,48.36	..	..	3,48.36
Treasury and Accounts Administration	1,86.60	..	..	1,86.60
Police	36,81.80	1,03.81	..	37,85.61
Jails	1,42.12	..	..	1,42.12
Stationery and Printing	30.08	1.28	..	31.36

* Interest Payment is not a part of Fiscal Services.

(a) *Minus* figure is due to amount transferred from Head "8235-200 (08) [01] Rajasthan State Investment Fund".

STATEMENT No. 4 – (Contd.)

A. EXPENDITURE BY FUNCTION - (Contd.)

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services – (Concl.)				
A.3 Administrative Services – (Concl.)				
Public Works	74.86	4,30.64	..	5,05.50
Vigilance	4.06	..	..	4.06
Other Administrative Services	2,04.59	4.58	..	2,09.17
TOTAL A.3 Administrative Services	48,43.27	5,40.31	..	53,83.58
A.4 Pension and Miscellaneous General Services				
Pensions and Other Retirement Benefits	96,29.08	..	96,29.08	..
Miscellaneous General Services	6,17.53	..	..	6,17.53
TOTAL A.4 Pension and Miscellaneous General Services	1,02,46.61	..	..	1,02,46.61
TOTAL A. General Services	2,78,68.15	5,33.73	..	2,84,01.88
B. Social Services				
B.1 Education, Sports, Art and Culture				
General Education	1,90,76.56	56.41 *	..	1,91,32.97
Technical Education	1,41.23	..	..	1,41.23
Sports and Youth Services	77.27	..	..	77.27
Art and Culture	67.87	..	..	67.87
TOTAL B.1 Education, Sports, Art and Culture	1,93,62.93	56.41	..	1,94,19.34
B.2 Health and Family Welfare				
Medical and Public Health	39,53.99	4,84.32	5.00	44,43.31
Family Welfare	20,19.41	..	..	20,19.41
TOTAL B.2 Health and Family Welfare	59,73.40	4,84.32	5.00	64,62.72

* It includes Capital expenditure on Technical Education, Sports and Youth Services and Art and Culture.

STATEMENT No. 4 – (Contd.)

A. EXPENDITURE BY FUNCTION - (Contd.)

Description	Revenue	Capital	Loans and Advances	Total
(₹ in crore)				
B. Social Services – (Contd.)				
B.3 Water Supply, Sanitation, Housing and Urban Development				
Water Supply and Sanitation	20,71.03	44,94.52	..	65,65.55
Housing	62.48	6.49	..	68.97
Urban Development	25,45.52	5,19.83	2,66.99	33,32.34
TOTAL B.3 Water Supply, Sanitation, Housing and Urban Development	46,79.03	50,20.84	2,66.99	99,66.86
B.4 Information and Broadcasting				
Information and Publicity	49.93	2.85	..	52.78
TOTAL B.4 Information and Broadcasting	49.93	2.85	..	52.78
B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	9,65.24	1,94.03	2.50	11,61.77
TOTAL B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	9,65.24	1,94.03	2.50	11,61.77
B.6 Labour and Labour Welfare				
Labour and Employment	4,51.54	..	..	4,51.54
TOTAL B.6 Labour and Labour Welfare	4,51.54	..	..	4,51.54
B.7 Social Welfare and Nutrition				
Social Security and Welfare	40,64.37	33.84	..	40,98.21
Nutrition	14,20.18	(-) 9.26 (a)	..	14,10.92
Relief on account of Natural Calamities	7,41.35	..	..	7,41.35
TOTAL B.7 Social Welfare and Nutrition	62,25.90	24.58	..	62,50.48

(a) Minus figure is due to deposit of amount of ₹ 9,25,51,631 in government account because of non execution of works under National Bank for Agriculture and Rural Development (NABARD).

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
B. Social Services – (Concl.)				
B.8 Others				
Other Social Services	25.66	55.10	..	80.76
Secretariat- Social Services	19.76	..	..	19.76
TOTAL B.8 Others	45.42	55.10	..	1,00.52
TOTAL B. Social Services	3,77,53.39	58,38.13	2,74.49	4,38,66.01
C. Economic Services				
C.1 Agriculture and Allied Activities				
Crop Husbandry	18,33.27	2,99.51	8.20	21,40.98
Soil and Water Conservation	59.89	0.28	..	60.17
Animal Husbandry	5,76.49	16.96	..	5,93.45
Dairy Development	13.20	..	..	13.20
Fisheries	13.31	1.37	..	14.68
Forestry and Wild Life	7,10.51	2,16.56	..	9,27.07
Food, Storage and Warehousing	..	..	90.00	90.00
Agricultural Research and Education	1,62.38	..	..	1,62.38
Co-operation	6,11.51	14.37	49.72	6,75.60
Other Agricultural Programmes	8.21	..	..	8.21
TOTAL C.1 Agriculture and Allied Activities	39,88.77	5,49.05	1,47.92	46,85.74
C.2 Rural Development				
Special Programmes for Rural Development	4,21.27	..	..	4,21.27
Rural Employment	38,57.50	..	..	38,57.50
Other Rural Development Programmes	61,25.86	4,55.84	..	65,81.70
TOTAL C.2 Rural Development	1,04,04.63	4,55.84	..	1,08,60.47
C.3 Special Areas Programmes				
Other Special Area Programmes	0.51	2,62.08	..	2,62.59
TOTAL C.3 Special Areas Programmes	0.51	2,62.08	..	2,62.59

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
C. Economic Services - (Contd.)				
C.4 Irrigation and Flood Control				
Major Irrigation	12,67.71	6,62.50	..	19,30.21
Medium Irrigation	2,55.56	92.02	..	3,47.58
Minor Irrigation	1,76.70	4,35.56	..	6,12.26
Command Area Development	19.33	77.95	..	97.28
Flood Control and Drainage	..	2.57	..	2.57
TOTAL C.4 Irrigation and Flood Control	17,19.30	12,70.60	..	29,89.90
C.5 Energy				
Power	91,14.40	42,49.21	2,41.40	1,36,05.01
Petroleum	0.71	(-) 5.00 (a)	..	(-) 4.29
New and Renewable Energy	2.93	..	..	2.93
TOTAL C.5 Energy	91,18.04	42,44.21	2,41.40	1,36,03.65
C.6 Industry and Minerals				
Village and Small Industries	64.73	0.07	..	64.80
Industries	79.88	..	..	79.88
Non-ferrous Mining and Metallurgical Industries	97.23	8.18	..	1,05.41
Consumer Industries	..	42.57	11.97	54.54
Other Outlay on Industries and Minerals	..	(-) 81.64 (b)	..	(-) 81.64
TOTAL C.6 Industry and Minerals	2,41.84	(-) 30.82	11.97	2,22.99
C.7 Transport				
Roads and Bridges	15,48.10	27,06.33	..	42,54.43
Road Transport	2,96.28	80.00	25.00	4,01.28
TOTAL C.7 Transport	18,44.38	27,86.33	25.00	46,55.71

(a) *Minus* figure is due to refund from Rajasthan State Refinery Limited, Jaipur.

(b) *Minus* figure is due to deposit of unspent amount by RIICO regarding Sikandra Stone Park 2007-08 (₹ 1.75 crore) and Delhi- Mumbai Industrial Corridor (₹ 80.00 crore).

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
C. Economic Services - (Concl'd.)				
C.9 Science Technology and Environment				
Other Scientific Research	9.46	0.11	..	9.57
Ecology and Environment	36.32	..	..	36.32
TOTAL C.9 Science Technology and Environment	45.78	0.11	..	45.89
C.10 General Economic Services				
Secretariat- Economic Services	1,37.89	..	..	1,37.89
Tourism	24.19	26.36	..	50.55
Census Surveys and Statistics	4,91.23	..	..	4,91.23
Civil Supplies	8,33.14	..	..	8,33.14
Other General Economic Services	70.64	1,67.07	..	2,37.71
TOTAL C.10 General Economic Services	15,57.09	1,93.43	..	17,50.52
TOTAL C. Economic Services	2,89,20.34	97,30.83	4,26.29	3,90,77.46
D. Grants-in-aid and Contributions				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0.09	..	..	0.09
TOTAL D. Grants-in-aid and Contributions	0.09	..	..	0.09
E. Public Debt				
Internal Debt of the State Government	..	..	44,50.96	44,50.96
Loan and Advances from Central Government	..	..	5,09.08	5,09.08
TOTAL E. Public Debt	..	..	49,60.04	49,60.04

STATEMENT No. 4 – (Contd.)

A. EXPENDITURE BY FUNCTION - (Concl.)

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
F. Loans and Advances #				
Loans to Government Servants etc.	..	..	..	..
TOTAL F. Loans and Advances	..	..	..	..
TOTAL - Expenditure in Consolidated Fund (A+B+C+D+E+F)	9,45,41.97	1,61,02.69	56,60.82	11,63,05.48

Figure of major head, which could not be included with Revenue and Capital, is shown under this category.

STATEMENT
B. EXPENDITURE

Object of Expenditure	2014-15		
	Revenue	Capital	Total
	<i>(₹ in crore)</i>		
Salary	2,30,19.87	88.07	2,31,07.94
Grants-in- aid (Non Salary)	1,78,23.59	0.16	1,78,23.75
Interest/ Dividend	1,04,67.76	..	1,04,67.76
Pension and Retirement Benefits	92,72.96	..	92,72.96
Subsidies	86,26.07	..	86,26.07
Grants-in-aid (Salary)	82,45.37	..	82,45.37
Major Works	..	68,91.77	68,91.77
Capital Investment	..	44,06.16	44,06.16
Pension and Gratuity	37,08.55	..	37,08.55
Construction of Roads and Bridges	..	27,77.74	27,77.74
Contributions	23,12.52	..	23,12.52
Transfer to Fund	19,12.37	..	19,12.37
Grants-in-aid for creation of Capital Assets	12,45.00	..	12,45.00
Interest on Capital Accounts	11,24.13	..	11,24.13
Power Charges and Water Charges	10,52.94	38.65	10,91.59
Minor Works	55.06	9,14.51	9,69.57
Scholarship and Stipend	8,86.25	..	8,86.25
Add-Proportionate Charges	68.07	7,67.71	8,35.78
Promotion and Honorarium Expenses	8,26.75	..	8,26.75
Food Material	8,15.70	..	8,15.70
Maintenance- Material	6,98.91	..	6,98.91
Miscellaneous Expenses	5,79.16	3.59	5,82.75
Maintenance and Repairs	4,69.03	41.57	5,10.60
Wages	4,78.44	29.21	5,07.65
Expenditure on Communication, Information and Technical Equipments	2,92.20	1,64.92	4,57.12
Expenditure on Specific Services by the Departments	3,85.87	10.38	3,96.25
Government Contribution in Contributory Pension Scheme	3,56.12	..	3,56.12
Transport, Collection and Distribution Expenses	2,74.37	11.10	2,85.47
Machinery and Equipments/ Tools and Plants	2,31.98	51.82	2,83.80
Office Expenses	2,64.06	1.61	2,65.67
Contractual Expenses	2,54.46	0.59	2,55.05
Canals	..	2,10.36	2,10.36
Stock and Storage (Viklan)	0.98	1,60.11	1,61.09

No. 4 - (Contd.)**BY NATURE**

2013-14			2012-13		
Revenue	Capital	Total	Revenue	Capital	Total
<i>(₹ in crore)</i>			<i>(₹ in crore)</i>		
2,01,70.49	92.15	2,02,62.64	1,72,13.95	1,11.78	1,73,25.73
1,24,57.56	..	1,24,57.56	1,05,26.09	1.83	1,05,27.92
90,68.12	..	90,68.12	83,44.97	..	83,44.97
75,94.49	..	75,94.49	67,15.11	..	67,15.11
69,09.92	..	69,09.92	54,60.39	..	54,60.39
53,77.65	..	53,77.65	50,34.80	..	50,34.80
0.16	49,18.01	49,18.17	0.21	29,80.12	29,80.33
..	47,74.94	47,74.94	..	48,40.68	48,40.68
28,35.66	..	28,35.66	9,18.96	1.56	9,20.52
..	23,59.04	23,59.04	..	14,57.54	14,57.54
5,67.06	..	5,67.06	4,79.27	..	4,79.27
16,37.64	..	16,37.64	13,24.45	..	13,24.45
7,05.53	..	7,05.53	4,52.22	..	4,52.22
10,55.63	..	10,55.63	10,02.86	..	10,02.86
9,92.45	..	9,92.45	9,06.13	..	9,06.13
40.15	10,17.14	10,57.29	56.23	8,55.93	9,12.16
9,38.97	..	9,38.97	7,35.26	..	7,35.26
64.09	5,20.13	5,84.22	94.98	2,86.80	3,81.78
5,27.55	..	5,27.55	4,03.03	..	4,03.03
7,44.30	..	7,44.30	7,54.74	..	7,54.74
6,77.50	..	6,77.50	5,47.90	..	5,47.90
11,99.31	3.97	12,03.28	7,71.72	16.01	7,87.73
4,78.34	37.52	5,15.86	3,91.88	38.89	4,30.77
4,33.80	0.21	4,34.01	3,81.31	0.22	3,81.53
5,57.15	42.85	6,00.00	1,26.96	25.56	1,52.52
73.44	21.29	94.73	62.28	23.44	85.72
2,06.96	..	2,06.96	1,55.12	..	1,55.12
95.64	15.62	1,11.26	4.53	17.29	21.82
1,24.96	74.19	1,99.15	91.34	57.90	1,49.24
2,41.33	1.79	2,43.12	2,23.46	2.22	2,25.68
2,07.62	0.55	2,08.17	1,46.76	0.49	1,47.25
..	1,37.69	1,37.69	..	70.30	70.30
1.06	2,01.29	2,02.35	1.11	1,94.39	1,95.50

STATEMENT
B. EXPENDITURE

Object of Expenditure	2014-15		Total
	Revenue	Capital	
	<i>(₹ in crore)</i>		
Expenditure on Library and Periodicals	1,27.57	..	1,27.57
Drugs and Medicines	1,21.08	..	1,21.08
Travelling Expenses	1,19.93	0.96	1,20.89
Modernisation, Strengthening, Renovation and Up-gradation Expenses	29.73	71.38	1,01.11
Maintenance- Establishment	93.99	0.66	94.65
Maintenance of Operational Vehicles	87.87	1.61	89.48
Training, Tours and Conference Expenses	74.56	1.54	76.10
Professional and Special Services	59.84	6.98	66.82
Improvement in Distribution System	62.27	..	62.27
Advertisement, Sale and Publicity Expenses	60.63	0.76	61.39
State Share in Construction Works	61.05	0.12	61.17
Medical Expenses	59.43	0.52	59.95
Material and Supply	57.46	..	57.46
Liveries and Other Facilities	52.78	0.05	52.83
Distributaries	..	49.59	49.59
Hiring Charges of Vehicles	47.29	0.80	48.09
Underground Canals and Water Courses	..	41.38	41.38
Public Works Advances (Viklan)	1.04	37.74	38.78
Purchase of Vehicles	28.53	0.31	28.84
Running and Maintenance of Functional Vehicles	27.76	0.05	27.81
Afforestation	11.03	11.67	22.70
Rent, Rate and Taxes/ Royalties	19.33	0.77	20.10
Manufacturing Accounts (Viklan)	15.41	3.60	19.01
Printing Charges	14.26	..	14.26
Health Insurance Premium	14.05	..	14.05
Branches	..	12.74	12.74
Chemical Charges	12.08	..	12.08
Festival and Exhibition	9.77	..	9.77
Stationery	9.17	..	9.17
Mess arrangement	8.86	..	8.86
Cloth and Beds	8.14	..	8.14
Special Purchase	6.89	..	6.89
Natural Water Expenses	4.69	..	4.69

No. 4 - (Contd.)**BY NATURE - (Contd.)**

2013-14			2012-13		
Revenue	Capital	Total	Revenue	Capital	Total
<i>(₹ in crore)</i>			<i>(₹ in crore)</i>		
50.91	..	50.91	53.55	..	53.55
1,14.69	..	1,14.69	1,13.67	..	1,13.67
1,03.10	1.06	1,04.16	86.76	1.54	88.30
55.55	35.72	91.27	46.83	26.84	73.67
86.86	0.65	87.51	83.49	0.66	84.15
77.28	2.52	79.80	45.52	3.27	48.79
38.73	1.72	40.45	45.37	4.94	50.31
55.59	7.51	63.10	58.69	6.05	64.74
51.79	..	51.79	45.70	..	45.70
1,49.15	0.13	1,49.28	79.94	0.16	80.10
61.71	0.16	61.87	54.38	0.35	54.73
61.06	0.58	61.64	70.68	0.91	71.59
47.80	..	47.80	29.89	..	29.89
51.51	0.06	51.57	42.44	0.04	42.48
..	48.54	48.54	..	33.44	33.44
34.91	0.77	35.68	24.43	0.93	25.36
..	56.60	56.60	..	43.56	43.56
1.57	38.86	40.43	2.24	27.42	29.66
71.00	1.48	72.48	64.37	0.13	64.50
32.08	0.05	32.13	27.86	0.07	27.93
9.55	8.93	18.48	10.82	8.58	19.40
16.25	0.43	16.68	15.81	0.51	16.32
17.15	4.56	21.71	15.09	5.03	20.12
12.23	..	12.23	8.93	..	8.93
13.10	..	13.10	11.84	..	11.84
..	15.81	15.81	..	11.21	11.21
14.25	..	14.25	12.23	..	12.23
6.15	..	6.15	7.17	..	7.17
7.86	..	7.86	7.81	..	7.81
6.53	..	6.53	5.15	..	5.15
6.33	..	6.33	5.61	..	5.61
4.19	..	4.19	4.18	..	4.18
5.46	..	5.46	6.07	..	6.07

STATEMENT
B. EXPENDITURE

Object of Expenditure	2014-15		
	Revenue	Capital	Total
<i>(₹ in crore)</i>			
Decretal Charges	4.64	0.01	4.65
Research Evaluation	3.10	0.10	3.20
Bio Medical Wastage	3.14	..	3.14
Interest due on return	3.02	..	3.02
Employee and Labour	2.47	..	2.47
Secret Service Expenses	2.40	..	2.40
Publication	2.13	..	2.13
Hospitality Charges	2.10	..	2.10
Laboratories	1.69	..	1.69
Payment of Transport Equalisation	0.24	..	0.24
Written off /Losses	..	0.03	0.03
Payment of difference amount	..	..	..
Award and Compensation	3.44	(-) 79.99 (a)	(-) 76.55
Deduct-Heads :			
Machinery and Equipment	..	(-) 2.38	(-) 2.38
Manufacturing Accounts (Aanklan)	(-) 9.42	(-) 1.70	(-) 11.12
Public Works Advances (Aanklan)	(-) 1.14	(-) 43.55	(-) 44.69
Stock and Storage (Aanklan)	(-) 1.07	(-) 1,72.89	(-) 1,73.96
Deduct Recoveries	(-) 9,52.69	(-) 43.63	(-) 9,96.32
Transfer from Funds	(-) 15,77.69	(-) 3,66.57	(-) 19,44.26
Others-less than ₹ 1 Crore	0.58	..	0.58
Total	9,45,41.97	1,61,02.69	11,06,44.66

(a) *Minus* expenditure is due to deposit of unspent amount of Delhi- Mumbai Industrial Corridor by RIICO.

No. 4 - (Concl.)**BY NATURE - (Concl.)**

2013-14			2012-13		
Revenue	Capital	Total	Revenue	Capital	Total
<i>(₹ in crore)</i>			<i>(₹ in crore)</i>		
5.79	0.15	5.94	6.29	0.24	6.53
3.65	0.52	4.17	1.85	1.08	2.93
2.55	..	2.55	2.30	..	2.30
3.22	..	3.22	9.32	..	9.32
0.05	..	0.05	0.05	..	0.05
2.17	..	2.17	1.27	..	1.27
2.14	..	2.14	2.39	..	2.39
2.09	..	2.09	2.46	..	2.46
2.04	..	2.04	5.14	..	5.14
1.60	..	1.60	..	..	..
26.70	0.02	26.72	1.61	0.01	1.62
30.00	..	30.00	4.04	..	4.04
3.22	20.15	23.37	..	54.02	54.02
..	(-) 2.26	(-) 2.26	..	(-) 1.55	(-) 1.55
(-) 11.14	(-) 2.40	(-) 13.54	(-) 13.97	(-) 3.71	(-) 17.68
(-) 2.47	(-) 48.97	(-) 51.44	(-) 2.27	(-) 39.07	(-) 41.34
(-) 1.10	(-) 2,07.04	(-) 2,08.14	(-) 0.99	(-) 1,85.00	(-) 1,85.99
(-) 8,83.05	(-) 61.50	(-) 9,44.55	(-) 7,15.03	(-) 1.39	(-) 7,16.42
(-) 9,27.30	(-) 4,78.53	(-) 14,05.83	(-) 2,57.80	(-) 2,99.65	(-) 5,57.45
0.56	..	0.56	0.59	..	0.59
7,55,09.59	1,36,64.66	8,91,74.25	6,34,61.79	1,06,83.57	7,41,45.36

STATEMENT No. 5 – STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Head	Description	Expenditure during 2013-14	Progressive Expenditure upto 2013-14	Expenditure during 2014-15	Progressive Expenditure upto 2014-15	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
A. Capital Account of General Services						
4047.	Capital Outlay on Other Fiscal Services	(-) 38.75	1,97.56	(-) 6.58 (a)	1,90.98	(-) 3.33
4055.	Capital Outlay on Police	94.08	5,33.43	1,03.81	6,37.24	(+) 19.46
4058.	Capital Outlay on Stationery and Printing	1.47	6.08	1.28	7.36	(+) 21.05
4059.	Capital Outlay on Public Works	2,75.51	14,99.98	4,30.64	19,30.62	(+) 28.71
4070.	Capital Outlay on Other Administrative Services	2.06	17.31	4.58	21.89	(+) 26.46
TOTAL- A. Capital Account of General Services		3,34.37	22,54.36	5,33.73	27,88.09	(+) 23.68
B. Capital Account of Social Services						
<i>(a) Capital Account of Education, Sports, Art and Culture</i>						
4202.	Capital Outlay on Education, Sports, Art and Culture	63.36	9,32.23	56.41	9,88.64	(+) 6.05
Total- (a) Capital Account of Education, Sports, Art and Culture		63.36	9,32.23	56.41	9,88.64	(+) 6.05
<i>(b) Capital Account of Health and Family Welfare</i>						
4210.	Capital Outlay on Medical and Public Health	3,37.23	13,59.26	4,84.32	18,43.58	(+) 35.63
4211.	Capital Outlay on Family Welfare	..	1,16.11	..	1,16.11	..
Total - (b) Capital Account of Health and Family Welfare		3,37.23	14,75.37	4,84.32	19,59.69	(+) 32.83
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>						
4215.	Capital Outlay on Water Supply and Sanitation	27,57.89	2,05,18.68	44,94.52	2,50,13.20	(+) 21.90

(a) *Minus* figure is due to deposit of amount pertaining to Rajasthan State Investment Fund lying under “8235”.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2013-14	Progressive Expenditure upto 2013-14	Expenditure during 2014-15	Progressive Expenditure upto 2014-15	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
B. Capital Account of Social Services - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl.)						
4216.	Capital Outlay on Housing	2.91	4,94.32	6.49	5,00.81	(+) 1.31
4217.	Capital Outlay on Urban Development	10,63.32	78,81.48	5,19.83	84,01.31	(+) 6.60
	Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	38,24.12	2,88,94.48	50,20.84	3,39,15.32	(+) 17.38
(d) Capital Account of Information and Broadcasting						
4220.	Capital Outlay on Information and Publicity	2.82	8.61	2.85	11.46	(+) 33.10
	Total - (d) Capital Account of Information and Broadcasting	2.82	8.61	2.85	11.46	(+) 33.10
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,25.62	16,66.55	1,94.03	18,60.58	(+) 11.64
	Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,25.62	16,66.55	1,94.03	18,60.58	(+) 11.64
(g) Capital Account of Social Welfare and Nutrition						
4235.	Capital Outlay on Social Security and Welfare	23.35	1,42.61	33.84	1,76.45	(+) 23.73
4236.	Capital Outlay on Nutrition	43.67	1,97.94	(-) 9.26(a)	1,88.68	(-) 4.68
	Total - (g) Capital Account of Social Welfare and Nutrition	67.02	3,40.55	24.58	3,65.13	(+) 7.22

(a) *Minus* figure is due to deposit of amount of ₹ 9,25,51,631 in government account because of non execution of works under NABARD.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2013-14	Progressive Expenditure upto 2013-14	Expenditure during 2014-15	Progressive Expenditure upto 2014-15	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
B. Capital Account of Social Services - (Concl.)						
<i>(h) Capital Account of Other Social Services</i>						
4250.	Capital Outlay on Other Social Services	31.15	1,82.75	55.10	2,37.85	(+) 30.15
	Total - (h) Capital Account of Other Social Services	31.15	1,82.75	55.10	2,37.85	(+) 30.15
	TOTAL- B. Capital Account of Social Services	45,51.32	3,35,00.54	58,38.13	3,93,38.67	(+) 17.43
C. Capital Account of Economic Services						
<i>(a) Capital Account of Agriculture and Allied Activities</i>						
4401.	Capital Outlay on Crop Husbandry	98.57	8,05.53	2,99.51	11,05.04	(+) 37.18
4402.	Capital Outlay on Soil and Water Conservation	0.33	3,63.09	0.28	3,63.37	(+) 0.08
4403.	Capital Outlay on Animal Husbandry	5.48	31.00	16.96	47.96	(+) 54.71
4404.	Capital Outlay on Dairy Development	..	7.47	..	7.47	..
4405.	Capital Outlay on Fisheries	2.14	9.09	1.37	10.46	(+) 15.07
4406.	Capital Outlay on Forestry and Wild Life	2,41.62	11,39.39	2,16.56	13,55.95	(+) 19.01
4408.	Capital Outlay on Food Storage and Warehousing	..	0.90	..	0.46 (a)	(-) 48.89
4415.	Capital Outlay on Agricultural Research and Education	..	16.00	..	16.00	..
4425.	Capital Outlay on Co-operation	36.10	3,87.38	14.37	3,87.62 (a)	(+) 0.06
4435.	Capital Outlay on Other Agricultural Programmes	..	46.90	..	46.90	..
	Total - (a) Capital Account of Agriculture and Allied Activities	3,84.24	28,06.75	5,49.05	33,41.23	(+) 19.04

(a) Amount of ₹ 44,37,330 and ₹ 14,12,66,641 has been proforma reduced from expenditure to end of the year due to capital disinvestments under major heads 4408 and 4425 respectively.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2013-14	Progressive Expenditure upto 2013-14	Expenditure during 2014-15	Progressive Expenditure upto 2014-15	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Contd.)						
(b) Capital Account of Rural Development						
4515.	Capital Outlay on other Rural Development Programmes	4,97.40	40,72.78	4,55.84	45,28.62	(+) 11.19
	Total - (b) Capital Account of Rural Development	4,97.40	40,72.78	4,55.84	45,28.62	(+) 11.19
(c) Capital Account of Special Areas Programme						
4575.	Capital Outlay on other Special Areas Programmes	2,97.10	15,92.06	2,62.08	18,54.14	(+) 16.46
	Total- (c) Capital Account of Special Areas Programme	2,97.10	15,92.06	2,62.08	18,54.14	(+) 16.46
(d) Capital Account of Irrigation and Flood Control						
4700.	Capital Outlay on Major Irrigation	5,17.97	1,02,35.07	6,62.50	1,08,97.57	(+) 6.47
4701.	Capital Outlay on Medium Irrigation	1,00.98	16,83.79	92.02	17,75.81	(+) 5.47
4702.	Capital Outlay on Minor Irrigation	3,49.78	26,17.63	4,35.56	30,53.19	(+) 16.64
4705.	Capital Outlay on Command Area Development	98.97	18,51.38	77.95	19,29.33	(+) 4.21
4711.	Capital Outlay on Flood Control Projects	8.81	1,96.41	2.57	1,98.98	(+) 1.31
	TOTAL- (d) Capital Account of Irrigation and Flood Control	10,76.51	1,65,84.28	12,70.60	1,78,54.88	(+) 7.66
(e) Capital Account of Energy						
4801.	Capital Outlay on Power Projects	39,53.00	1,99,46.60	42,49.21	2,41,95.81	(+) 21.30
4802.	Capital Outlay on Petroleum	0.01	5.01	(-) 5.00 (a)	0.01	(-) 99.80
4810.	Capital Outlay on New and Renewable Energy	..	1.15	..	1.15	..
	Total- (e) Capital Account of Energy	39,53.01	1,99,52.76	42,44.21	2,41,96.97	(+) 21.27

(a) *Minus* figure is due to refund from Rajasthan State Refinery Limited, Jaipur.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2013-14	Progressive Expenditure upto 2013-14	Expenditure during 2014-15	Progressive Expenditure upto 2014-15	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Contd.)						
(f) Capital Account of Industry and Minerals						
4851.	Capital Outlay on Village and Small Industries	24.24	73.26	0.07	73.33	(+) 0.10
4852.	Capital Outlay on Iron and Steel Industries	..	0.02	..	0.02	..
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	7.68	1,63.64	8.18	1,71.82	(+) 5.00
4857.	Capital Outlay on Chemicals and Pharmaceutical Industries	..	1.15	..	1.15	..
4858.	Capital Outlay on Engineering Industries	..	0.24	..	0.24	..
4860.	Capital Outlay on Consumer Industries	43.00	1,21.47	42.57	1,64.04	(+) 35.05
4875.	Capital Outlay on Other Industries	..	0.11	..	0.11	..
4885.	Other Capital Outlay on Industries and Minerals	47.91	4,70.36	(-) 81.64 (a)	3,88.72	(-) 17.36
Total - (f) Capital Account of Industry and Minerals		1,22.83	8,30.25	(-) 30.82	7,99.43	(-) 3.71
(g) Capital Account of Transport						
5002.	Capital Outlay on Indian Railways- Commercial Lines	..	..*	..	..*	..
5053.	Capital Outlay on Civil Aviation	..	4.49	..	4.49	..
5054.	Capital Outlay on Roads and Bridges	22,27.08	98,72.96	27,06.33	1,25,79.29	(+) 27.41
5055.	Capital Outlay on Road Transport	1,50.00	5,33.17	80.00	6,13.17	(+) 15.00
Total - (g) Capital Account of Transport		23,77.08	1,04,10.62	27,86.33	1,31,96.95	(+) 26.76

(a) *Minus* figure is due to deposit of unspent amount by RIICO regarding Sikandra Stone Park 2007-08 (₹ 1.75 crore) and Delhi- Mumbai Industrial Corridor (₹ 80.00 crore).

* Only ₹ 23,465.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2013-14	Progressive Expenditure upto 2013-14	Expenditure during 2014-15	Progressive Expenditure upto 2014-15	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Concl'd.)						
(i) Capital Account of Science, Technology and Environment						
5425.	Capital Outlay on other Scientific and Environmental Research	1.24	11.64	0.11	11.75	(+) 0.95
	Total - (i) Capital Account of Science, Technology and Environment	1.24	11.64	0.11	11.75	(+) 0.95
(j) Capital Account of General Economic Services						
5452.	Capital Outlay on Tourism	24.72	2,80.30	26.36	3,06.66	(+) 9.40
5465.	Investments in General Financial and Trading Institutions	..	76.11	..	76.11	..
5475.	Capital Outlay on other General Economic Services	44.84	5,10.72	1,67.07	6,77.79	(+) 32.71
	Total - (j) Capital Account of General Economic Services	69.56	8,67.13	1,93.43	10,60.56	(+) 22.31
	TOTAL-C. Capital Account of Economic Services	87,78.97	5,71,28.27	97,30.83	6,68,44.53	(+) 17.01
	GRAND TOTAL	1,36,64.66	9,28,83.17	1,61,02.69	10,89,71.29 (a)	(+) 17.32

(a) See foot note (a) at Page No. 30.

STATEMENT No. 5 - (Concl.)

EXPLANATORY NOTES

1. *Return on Capital outlay* :- Proforma accounts for the following schemes have not been prepared by the Department :-

Name of the Department and their undertakings	Year from which the accounts are in arrears	Remarks
GROUND WATER DEPARTMENT		
(1) Scheme for Purchase and Sale of Pumping Sets, Jodhpur	1975-76 to 1987-88 (Upto November, 1987)	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts awaited.
(2) Rajasthan Ground Water Department, Jodhpur	1974-75 to 1987-88 (Upto November, 1987)	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts awaited.
FOREST		
(1) Tendu Patta Scheme	2014-15	Accounts awaited.

2. *Investment of the Government*:- In 2014-15, the Government invested ₹ 43,91.59 crore (net) in the share capital of Statutory Corporation (₹ 80.00 crore), Government Companies (₹ 42,86.78 crore), Joint Stock Companies and Partnership concerns (₹ 25.00 crore) and Co-operative Banks & Societies (₹ (-) 0.19 crore). Details are given in Statement No. 19.

The investments of the Government in share capital of different concerns at the end of 2012-13, 2013-14 and 2014-15 were ₹ 1,87,53.33 crore, ₹ 2,35,18.00 crore and ₹ 2,79,09.59 crore respectively. The dividend and interest received there from, were ₹ 57.18 crore (0.30 per cent), ₹ 24.60 crore (0.10 per cent) and ₹ 63.33 crore (0.23 per cent) respectively. Details are given in Statement No. 8 and 19.

3. Financial result of certain irrigation schemes is given in Appendix No. VIII.

STATEMENT No. 6- STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities*

Nature of Debt	Balance on 1st April 2014	Receipts during the year	Repayments during the year	Balance on 31st March 2015	Net increase(+)/ decrease(-)		As percent of total liabilities
					Amount	%	
<i>(₹ in crore)</i>							
A. Public Debt							
6003. Internal Debt of the State Government							
Market Loans	5,13,84.17	1,23,00.00	22,97.87	6,13,86.30	(+ 1,00,02.13	19.47	41.59
Compensation and other Bonds	33,95.32	18,06.00	18.44	51,82.88	(+ 17,87.56	52.65	3.51
Loans from Financial Institutions	57,31.44	18,91.29	8,69.11	67,53.62	(+ 10,22.18	17.83	4.58
Special Securities issued to National Small Saving Fund	2,00,21.97	13,47.49	12,43.72	2,01,25.74	(+ 1,03.77	0.52	13.63
Other Loans	48.03	1.69	21.82	27.90	(-) 20.13	41.91	0.02
6004. Loans and Advances from the Central Government							
Non-plan Loans	49.25	..	5.36	43.89	(-) 5.36	10.88	0.03
Loans for State/ Union Territory Plan Schemes	66,89.61	7,94.35	5,03.72	69,80.24	(+ 2,90.63	4.34	4.73
Loans for Central Plan Schemes	0.29	..	..	0.29	..	..	..
Loans for Centrally Sponsored Plan Schemes	4.28	..	..	4.28	..	..	..
Pre 1984-85 Loans	5.40	..	..	5.40	..	..	..
Total A. Public Debt	8,73,29.76	1,81,40.82	49,60.04	10,05,10.54	(+ 1,31,80.78	15.09	68.09

* A more detailed account is given in Statement No. 17 of Volume II.

STATEMENT No. 6 - (Contd.)

(i) Statement of Public Debt and Other Liabilities - (Contd.)

Nature of Debt	Balance on 1st April 2014	Receipts during the year	Repayments during the year	Balance on 31st March 2015	Net increase(+)/ decrease(-)		As percent of total liabilities
					Amount	%	
<i>(₹ in crore)</i>							
B. Other Liabilities							
<i>Public Accounts</i>							
Small Savings, Provident Fund etc.	2,92,65.67	70,81.84	41,00.09	3,22,47.42	(+) 29,81.75	10.19	21.85
Reserve funds bearing interest	2,10.34	17,37.83	15,86.00	3,62.17	(+) 1,51.83	72.18	0.24
Reserve funds not bearing interest	9,50.39	6,23.76	6,50.87	9,23.28	(-) 27.11	2.85	0.63
Deposits bearing interest	37,62.93	14,03.19	10,57.85	41,08.27	(+) 3,45.34	9.18	2.78
Deposits not bearing interest	83,91.04	10,56,56.31	10,45,90.52	94,56.83	(+) 10,65.79	12.70	6.41
Total B. Other Liabilities	4,25,80.37	11,65,02.93	11,19,85.33	4,70,97.97	(+) 45,17.60	10.61	31.91
GRAND TOTAL	12,99,10.13	13,46,43.75	11,69,45.37	14,76,08.51	(+) 1,76,98.38	13.62	100.00

The State Legislature has passed “The Rajasthan Fiscal Responsibility and Budget Management (second amendment) Act, 2011”. Under the Act, State Government shall restrict its total outstanding debt upto 36.50 per cent of Gross State Domestic Product for the financial year. During 2014-15 the actual debt of the State was 25.69 per cent of Gross State Domestic Product.

STATEMENT No. 6 - (Contd.)

(i) Statement of Public Debt and Other Liabilities - (Concl'd.)

EXPLANATORY NOTES

1. Amortisation arrangements -

- (a) *Open market loans* - No arrangement exists at present.
- (b) *Jagir bonds and loans from Government of India* - No arrangement for amortisation has been made for these bonds and loans.

2. Loans from Small Saving Fund - Loans out of the collection in the 'Small Savings Schemes' and 'Public Provident Fund' in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. The loans received during 2014-15 amounted to ₹ 13,47.49 crore and ₹ 12,43.72 crore were repaid during the year. The balance outstanding at the end of the year was amounting to ₹ 2,01,25.74 crore which was 20.02 percent of the total Public Debt of the State Government as on 31 March 2015.

3. Loans and Advances from the Central Government - Increase in indebtedness – The balance of Loans and Advances from the Central Government was increased during 2014-15 by ₹ 2,85.27 crore mainly due to receipt of more loans for State/ Union Territory Plan Schemes.

The loans from the Central Government as on 31 March 2015 constituted 7.00 percent of the total Public Debt of the State Government on that date.

4. Internal Debt of the State Government - Market Loans bearing interest - These cover long term loans raised in the open market and bonds issued in payment of compensation and rehabilitation grants to ex-jagirdars which are repayable in ten years.

Twenty three loans of ₹ 1,23,00.00 crore were raised during 2014-15. These loans bear interest at 9.63, 9.38, 9.21, 9.11, 8.79, 8.97, 8.96, 8.94, 9.03, 8.94, 8.99, 8.90, 8.84, 8.71, 8.42, 8.43, 8.16, 8.24, 8.12, 8.05, 8.06, 8.05 and 8.02 percent respectively and redeemable at par w.e.f. 2024 and 2025 as shown in Annexure to Statement No. 17.

Details of loans raised by Government and outstanding as on 31 March 2015 is given in the Annexure to Statement No. 17. The outstanding balance of market loans was 61.08 percent of the total Public Debt of the State Government.

There were no other borrowings of a purely temporary character.

5. Other Loans - Loans from the National Bank for Agricultural and Rural Development (₹ 18,77.00 crore), Loans from National Co-operative Development Corporation (₹ 14.29 crore) and loan from other institutions (₹ 1.69 crore). 9.16% and 8.45% Special Power Bonds of ₹ 18,06.00 crore issued which are repayable in fourteen years. These loans form the constituents of borrowings during the year. Particulars of outstanding loans are given in Statement No. 17 and annexure thereto. The outstanding balance of total other loans was 11.90 percent of the total Public Debt of the State Government.

6. Maturity Profile - Maturity Profile of Public Debt, Repayment Schedule and Interest Rate of Outstanding loan, are given in Statement No.17.

7. Appropriation for reduction or avoidance of debt- Sinking Fund is not in existence.

STATEMENT No. 6 - (Contd.)**(ii) Service of Debt**

Interest on debt and other obligations - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2013-14 and 2014-15 are detailed below :-

	2014-15	2013-14	Net increase (+) or decrease (-) during the year
	<i>(₹ in crore)</i>		
(i) Gross debt and other obligations outstanding at the end of the year			
(a) Public Debt and Small Savings, Provident Funds, etc.	13,27,57.96	11,65,95.43	(+) 1,61,62.53
(b) Other obligations	1,48,50.55	1,33,14.70	(+) 15,35.85
TOTAL - (i)	14,76,08.51	12,99,10.13	(+) 1,76,98.38
(ii) Interest paid by Government			
(a) On Public Debt and Small Savings, Provident Funds, etc.	1,03,28.31 @	89,43.01	(+) 13,85.30
(b) On other obligations	1,34.59 *	1,20.19	(+) 14.40
TOTAL - (ii)	1,04,62.90	90,63.20	(+) 13,99.70
(iii) Deduct			
(a) Interest received on loans and advances given by Government	1,29.03	1,43.26	(-) 14.23
(b) Interest realised on investment of cash balances	7,77.96	9,06.57	(-) 1,28.61
TOTAL - (iii)	9,06.99	10,49.83	(-) 1,42.84

@ It includes ₹ 12.43 crore pertains to Management of Debt.

* It includes ₹ 31.10 crore pertains to interest on Reserve Funds.

STATEMENT No. 6 - (Concl.)**(ii) Service of Debt - (Concl.)****Interest on debt and other obligations - (Concl.)**

	2014-15	2013-14	Net increase (+) or decrease (-) during the year
	<i>(₹ in crore)</i>		
(iv) Net interest charges (ii) - (iii)	95,55.91	80,13.37	(+) 15,42.54
(v) Percentage of gross interest- item (ii) to total revenue receipts	11.46	12.17	(-) 0.71
(vi) Percentage of net interest- item (iv) to total revenue receipts	10.46	10.76	(-) 0.30

There were in addition certain other receipts and adjustments totalling ₹ 11,58.40 crore such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 83,97.51 crore which works out to 9.20 *per cent* of the revenue.

The *Government* also received ₹ 63.33 crore during the year as dividend on investments in various undertakings.

STATEMENT No. 7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Summary of Loans and Advances: Loanee group wise

Loanee Groups	Balance as on 1 st April 2014	Disbursements during the year	Repayments during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 st March 2015	Net increase / decrease during the year	Interest payment in arrear
<i>(₹ in crore)</i>							
Universities/ Academic Institutions	1,65.78	8.00	6.94	..	1,66.84	(+ 1.06)	NA
Government Companies	37,98.92 *	2,61.07	8,74.33	..	31,85.66	(-) 6,13.26	NA
Municipalities/ Municipal Councils/ Municipal Corporations	1,90.34	..	2.60	..	1,87.74	(-) 2.60	NA
Housing Board	4.81	..	0.07	..	4.74	(-) 0.07	NA
Panchayati Raj Institutions	1.82	..	..	..	1.82	..	NA
Urban Development Authorities	1,40.80	2,66.99	36.11	..	3,71.68	(+ 2,30.88)	NA
Statutory Corporations	1,49.16	25.00	..	..	1,74.16	(+ 25.00)	NA
Co-operative Societies/ Co-operative Corporations/ Banks	4,31.29	49.72	60.40	..	4,20.61	(-) 10.68	NA
Others	1,21.10 *	90.00	23.99	..	1,87.11	(+ 66.01)	NA
Total	50,04.02	7,00.78	10,04.44	..	47,00.36	(-) 3,03.66	NA

* Decrease/ Increase by 1 in Opening Balance is due to rounding respectively.

NA- Information is not available.

STATEMENT No. 7 - (Contd.)

Section 2: Summary of Loans and Advances: Sector wise *

Loanee Groups	Balance as on 1 st April 2014	Disbursements during the year	Repayments during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 st March 2015	Net increase / decrease during the year	Interest payment in arrear
	<i>(₹ in crore)</i>						
General Services	0.11	..	0.05	..	0.06	(-) 0.05	NA
Social Services	8,48.09	2,74.49	1,20.01	..	10,02.57	(+) 1,54.48	NA
Economic Services	41,57.10	4,26.29	8,84.30	..	36,99.09	(-) 4,58.01	NA
Government Servants	(-) 1.60	..	0.08	..	(-) 1.68 (a)	(-) 0.08	NA
Miscellaneous Purposes	0.32	..	..	..	0.32	..	NA
TOTAL - Loans and Advances	50,04.02	7,00.78	10,04.44	..	47,00.36	(-) 3,03.66	NA

* For details, refer Statement No. 18 of Volume II.

NA- Information is not available.

(a) *Minus* balance is under investigation.

STATEMENT No. 7 - (Contd.)

Section 3: Recoveries in Arrears

- (a) **DETAILED LOAN ACCOUNTS MAINTAINED BY PRINCIPAL ACCOUNTANT GENERAL OFFICE** : In respect of loans advanced to various bodies other than bodies related to Power Sector, the detailed accounts of which are kept in the Accounts Office, total principal amounting to ₹ 5,22.18 crore as detailed below were in arrear at the end of 2014-15.

Sl. No.	Heads of Account	Arrears as on 31st March 2015 (₹ in crore)
1.	6216-80-800(01) Industrial Housing Scheme	0.02
2.	6217 Loans for Urban Development	5,21.73
3.	6235-60-800(01) [01] Loans to Jagirdars	0.11
4.	7615-200 Miscellaneous Loans	0.32
TOTAL		5,22.18

- (b) In the case of loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited (₹ 4,64.20 crore), Rajasthan Rajya Vidyut Utpadan Nigam Limited (₹ 1,38.19 crore), Jaipur Vidyut Vitran Nigam Limited (₹ 7,41.08 crore), Jodhpur Vidyut Vitran Nigam Limited (₹ 6,08.36 crore) and Ajmer Vidyut Vitran Nigam Limited (₹ 6,08.10 crore) totalling ₹ 25,59.93 crore were outstanding at the end of March 2015 and the amount of interest due for recovery against the erstwhile R.S.E.B. was ₹ 7,35.28[#] crore up to 19 July 2000.

Interest recalculated in view of Gazette notification No. RAJ BIL/ 2000/ 1717 dated 18.01.2002 on proposal of the State Government.

STATEMENT No. 7 - (Contd.)

Section 3: Recoveries in Arrears - (Contd.)

(c) **DETAILED LOAN ACCOUNTS MAINTAINED BY STATE GOVERNMENT** : The detailed accounts of certain classes of Loans (total amount outstanding at the end of 2014-15 of ₹ 16,18.25 @ crore) are maintained by 32 Controlling Officers of the State Government. Under the orders of the Government the Controlling Officers are required to furnish details of arrears in recovery of loans instalments and interest to the Principal Accountant General every year by June.

Out of 186 Statements due for 2014-15, only 123 Statements were received by the end of 30th June, 2015. These statements depicted arrears of recovery of ₹ 7,02.32 crore including interest in arrear on 31st March 2015. The analysis is as under :-

Sl. No.	Heads of Account	Amount outstanding as on 31st March 2015	Recoveries in arrears	
			Principal	Interest
<i>(₹ in crore)</i>				
1.	6075 Loans for Miscellaneous General Services	0.06	0.06	..
2.	6245. Loans for Relief on account of Natural Calamities	0.76	0.76	..
3.	6250. Loans for other Social Services	1.38	1.38	..
4.	6401. Loans for Crop Husbandry	17.96	17.96	..
5.	6402. Loans for Soil and Water Conservation	0.08	0.08	..
6.	6408. Loans for Food Storage and Warehousing	1,61.03	1,61.03	..
7.	6425. Loans for Co-operation	3,37.04	3,37.04	..
8.	6506. Loans for Land Reforms	0.06	0.06	..
9.	6705. Loans for Command Area Development	0.12	0.12	..
10.	6851. Loans for Village and Small Industries	4.35	4.35	..
11.	6860. Loans for Consumer Industries	1,51.91	1,51.91	..
12.	6885. Other Loans to Industries and Minerals	27.52	27.52	..
13.	7475. Loans for other General Economic Services	0.05	0.05	..
TOTAL		7,02.32	7,02.32	

@ It includes loans to Government Servants [₹ (-) 1.68 crore], the detailed accounts of which are maintained by the departmental officers of the State Government, but recoveries are not shown overdue.

STATEMENT No. 7 - (Concl.)

Section 3: Recoveries in arrears - (Concl.)

(d) A number of statements overdue, regarding arrears of principal and interest in respect of loans from the following departments/ authorities are still awaited (June 2015) :-

Sl. No.	Name of Department/ authority	Number of Statements due	Earliest year from which due
1.	Dy. Secretary, Urban Development and Housing Department, Jaipur	3	2009-10
2.	Director, Rural Development and Panchayati Raj Department, Jaipur	26	2006-07
3.	Commissioner, Social Justice and Empowerment Department, Jaipur	4	2009-10
4.	Dy. Secretary, General Administration Department, Jaipur	1	2012-13
5.	Commissioner, Rehabilitation Department, Jaipur	2	2007-08
6.	Jagir Commissioner, Jaipur	2	2007-08
7.	Director, Medical and Health Services, Jaipur	2	2012-13
8.	Chief Conservator of Forest, Jaipur	3	2008-09
9.	Dy. Secretary, Dairy Development Department, Jaipur	1	2007-08
10.	Dy. Secretary, Animal Husbandry Department, Jaipur	7	2007-08
11.	Director, Mines and Geology Department, Udaipur	3	2008-09
12.	Chief Engineer, Public Works Department, Jaipur	2	2006-07
13.	Director, Pension and Pensioners Welfare Department, Jaipur	1	2012-13
14.	Director, College Education, Jaipur	2	2013-14
15.	Financial Controller, Swami Keshwanand Rajasthan Agriculture University, Jaipur	1	2013-14
16.	Financial Controller, Maharana Pratap Agriculture and Technology University, Jaipur	1	2014-15
17.	Director, Commercial Tax Department, Jaipur	1	2014-15
18.	Secretary, Command Area and Water Utility Department, Jaipur	1	2014-15
TOTAL		63	

STATEMENT No. 8 – STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Comparative summary of Government Investment in the share capital and debentures of different concerns for 2013-14 and 2014-15*

Name of the Concern	2014-15			2013-14			
	Number of concern	Investment at the end of the year	Dividend/ interest received during the year	Number of concern	Investment at the end of the year	Dividend/ interest received during the year	
		<i>(₹ in crore)</i>				<i>(₹ in crore)</i>	
1. Statutory Corporations	7	7,64.34	1.36	7	6,84.34	1.33	
2. Rural Banks	2	73.69	..	3	73.69	..	
3. Government Companies	43	2,64,23.44	60.31	44	2,21,36.66	21.39	
4. Joint Stock Companies and Partnership Concerns	25	1,40.65	0.01	25	1,15.65	0.02	
5. Co-operative Banks and Societies	**	5,07.47	1.65	**	5,07.66	1.86	
TOTAL	77	2,79,09.59	63.33	79	2,35,18.00	24.60	

* For details, refer Section 1 of Statement No. 19 of Volume II.

** Information regarding number of Co-operative Banks and Societies is awaited from the State Government (August 2015).

STATEMENT No. 9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies,
Local Bodies and other institutions during the year and sums guaranteed outstanding on the 31 March 2015 in various sectors

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2014-15*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2014-15*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in crore)</i>										
Class (1)										
Power (5)	15,01,08.68	7,90,07.30	1,34,18.74	54,46.57	..	..	8,69,79.47	5,85.17	5,85.17	..
Co-operatives (7)	27,64.00	16,16.08	4,28.37	6,02.49	..	..	14,41.96	2.41	2.41	..
Road and Transport (1)	27,29.94	12,44.80	5,10.60	28.15	..	..	17,27.25	14.59	14.59	..
State Financial Corporation (1)	3,00.00	3,00.00	..	..	..	..	3,00.00	3.00	3.00	..
Urban Development and Housing (2)	46,12.27	28,98.75	6,60.64	3,16.91	..	..	32,42.48	4.51	3.58	..
Other Infrastructure (1)	3,50.00	1,30.38	85.00	44.23	..	..	1,71.15	1.74	1.74	..
Any Other (6)	10,53.08	7,13.94	1,74.59	1,73.03	..	..	7,15.50	7.40	7.40	..
Total	16,19,17.97	8,59,11.25	1,52,77.94	66,11.38	..	..	9,45,77.81	6,18.82	6,17.89	..

* Interest included in guarantee, if any.

STATEMENT No. 10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(i) Statement Containing Details of Total Funds released during the year 2014-15 as Grants-in-aid and Funds Allocated for Creation of Assets

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	Plan including CSS and CP	Non Plan	Total	Plan including CSS and CP	Non Plan	Total
<i>(₹ in crore)</i>						
1. Urban Local Bodies						
(i) Municipal Corporations	2,37.95	7,21.59	9,59.54	..	..	..
(ii) Municipalities/ Municipal Councils	6,67.66	8,23.45	14,91.11	15.00	..	15.00
Total-Urban Local Bodies	9,05.61	15,45.04	24,50.65	15.00	..	15.00
2. Panchayati Raj Institutions						
(i) Zila Parishads	56,99.21	88.42	57,87.63	2,57.78	..	2,57.78
(ii) Panchayat Samitis	3,42.11	38,24.00	41,66.11	..	..	..
(iii) Gram Panchayats	29,89.17	8,90.37	38,79.54	..	..	..
Total-Panchayati Raj Institutions	90,30.49	48,02.79	1,38,33.28	2,57.78	..	2,57.78
3. Public Sector Undertaking						
(i) Statutory Corporations	1,49.54	1,73.25	3,22.79	..	..	..
(ii) Government Companies	2,87.00	7,85.51	10,72.51	..	..	..
Total-Public Sector Undertaking	4,36.54	9,58.76	13,95.30	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2014-15 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	Plan including CSS and CP	Non Plan	Total	Plan including CSS and CP	Non Plan	Total
<i>(₹ in crore)</i>						
4. Non Government Organisations						
Others	13.95	29.06	43.01	8.18	..	8.18
Total-Non Government Organisations	13.95	29.06	43.01	8.18	..	8.18
5. Autonomous Bodies						
Universities/ Educational Institutions	8,17.00	3,11.22	11,28.22	6,03.22	..	6,03.22
Total-Autonomous Bodies	8,17.00	3,11.22	11,28.22	6,03.22	..	6,03.22
6. Co-operative Societies and Co-operative Institutions						
Co-operative Institutions	5,81.91	2.21	5,84.12	10.74	..	10.74
Total-Co-operative Societies and Co-operative Institutions	5,81.91	2.21	5,84.12	10.74	..	10.74
7. Statutory Bodies and Development Authorities						
Development Authorities	6.72	0.21	6.93	..	..	..
Total-Statutory Bodies and Development Authorities	6.72	0.21	6.93	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2014-15 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	Plan including CSS and CP	Non Plan	Total	Plan including CSS and CP	Non Plan	Total
<i>(₹ in crore)</i>						
8. Others						
(i) State Legislature	..	0.13	0.13	..	..	..
(ii) Administration of Justice	..	1.05	1.05	..	..	..
(iii) Taxes on Sales, Trade etc.	4,46.04	..	4,46.04	..	..	..
(iv) Police	..	3.79	3.79	..	..	..
(v) Jails	..	1.82	1.82	..	..	..
(vi) Other Administrative Services	..	0.86	0.86	..	..	..
(vii) Miscellaneous General Services	..	0.67	0.67	..	..	..
(viii) Education	42,27.35	57.10	42,84.45	1,63.81	..	1,63.81
(ix) Technical Education	17.46	..	17.46	..	..	..
(x) Sports and Youth Services	24.85	23.48	48.33	..	..	..
(xi) Art and Culture	10.27	21.40	31.67	4.75	4.93	9.68
(xii) Medical and Health	1,56.08	13.39	1,69.47	..	..	..
(xiii) Family Welfare	0.34	..	0.34	..	..	..
(xiv) Urban Development	..	0.32	0.32	..	..	..
(xv) Social Justice	2,11.86	4.67	2,16.53	..	..	..
(xvi) Labour and Employment	39.32	2,51.95	2,91.27	..	..	..
(xvii) Social Security and Welfare	64.39	10.61	75.00	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2014-15 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	Plan including CSS and CP	Non Plan	Total	Plan including CSS and CP	Non Plan	Total
<i>(₹ in crore)</i>						
8. Others - (Contd.)						
(xviii) Integrated Child Development Services	3.16	..	3.16	..	..	..
(xix) Relief on account of Natural Calamities	..*	15,22.48	15,22.48	..	..	..
(xx) Other Social Services	..	0.52	0.52	..	..	..
(xxi) Crop Husbandry	10,22.86	..	10,22.86	..	..	..
(xxii) Animal Husbandry	5.33	..	5.33	..	..	..
(xxiii) Fisheries	0.23	..	0.23	..	..	..
(xxiv) Forest	1,76.13	0.20	1,76.33	1,38.39	..	1,38.39
(xxv) Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	..	1.54	1.54	..	..	..
(xxvi) Major and Medium Irrigation	2.99	..	2.99	0.14	..	0.14
(xxvii) Command Area Development	0.41	..	0.41	..	..	..
(xxviii) Village and Small Industries	7.57	27.45	35.02	..	..	..
(xxix) Industry	40.00	..	40.00	4.91	..	4.91
(xxx) Road Transport	16.29	..	16.29	..	..	..
(xxxi) Other Scientific Research	0.60	..	0.60	..	..	..

* Only ₹ 28,458.

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2014-15 as Grants-in-aid and Funds Allocated for Creation of Assets - (Concl.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	Plan including CSS and CP	Non Plan	Total	Plan including CSS and CP	Non Plan	Total
<i>(₹ in crore)</i>						
8. Others - (Concl.)						
(xxxii) Ecology and Environment	34.61	..	34.61	33.15	..	33.15
(xxxiii) Secretariat- Economic Services	1,11.80	0.19	1,11.99	..	..	..
(xxxiv) Tourism	0.60	0.25	0.85	..	..	..
(xxxv) Civil Supplies	3,23.12	..	3,23.12	..	..	..
(xxxvi) Devsthan	..	0.05	0.05	..	..	..
Total-Others	69,43.66	19,43.93	88,87.59	3,45.15	4.93	3,50.08
Grand Total	1,87,35.88	95,93.21	2,83,29.09	12,40.07	4.93	12,45.00

STATEMENT No. 10 - (Concl.)

(ii) Statement Containing Details of Total Value of Grants-in-aid in Kind and Value of Grants-in-aid in Kind being Capital Asset in Nature *

Name/ Category of the Grantee	Total Value of Grants-in-aid in Kind	Value of Grants-in-aid in Kind being Capital Asset in Nature
		<i>(₹ in crore)</i>
1. Urban Local Bodies		
(i) Municipal Corporations	..	..
(ii) Municipalities/ Municipal Councils	..	..
2. Panchayati Raj Institutions		
(i) Zila Parishads	0.07	..
(ii) Panchayat Samitis	..	..
(iii) Gram Panchayats	..	..
3. Public Sector Undertakings		
(i) Statutory Corporations	..	..
(ii) Government Companies	..	..
4. Non Government Organisations		
Others	..	..
5. Autonomous Bodies		
Universities/Educational Institutions	..	..
6. Co-operative Societies and Co-operative Institutions		
Co-operative Institutions	..	..
7. Statutory Bodies and Development Authorities		
Development Authorities	..	..
8. Others		
Others	14.00	..
Grant Total	14.07	..

* Prepared on the basis of information provided by the State Government.

STATEMENT No. 11 - STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals for 2014-15			Actuals for 2013-14		
	Charged	Voted	Total	Charged	Voted	Total
	<i>(₹ in crore)</i>					
Expenditure heads (Revenue Account)	1,05,70.38	8,39,71.59	9,45,41.97	91,77.64	6,63,31.95	7,55,09.59
Expenditure heads (Capital Account)	0.02	1,61,02.67	1,61,02.69	0.15	1,36,64.51	1,36,64.66
Disbursements under Public Debt, Loans & Advances and Transfer to Contingency Fund #	49,60.04	10,00.78	59,60.82	41,15.62	8,11.21	49,26.83
TOTAL	1,55,30.44	10,10,75.04	11,66,05.48	1,32,93.41	8,08,07.67	9,41,01.08

The figures have been arrived at as follows :-

E. Public Debt *

Internal Debt of the State Government	44,50.96	..	44,50.96	36,24.72	..	36,24.72
Loans and Advances from the Central Government	5,09.08	..	5,09.08	4,90.90	..	4,90.90

F. Loans and Advances *

Loans for General Services	..	..	..	..	..	..
Loans for Social Services	..	2,74.49	2,74.49	..	3,03.41	3,03.41
Loans for Economic Services	..	4,26.29	4,26.29	..	5,07.80	5,07.80
Loans to Government Servants, etc.	..	..	..	..	..	..
Loans for Miscellaneous Purpose

G. Inter-State Settlement

Inter-State Settlement
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H. Transfer to Contingency Fund

Transfer to Contingency Fund	..	3,00.00	3,00.00
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TOTAL	49,60.04	10,00.78	59,60.82	41,15.62	8,11.21	49,26.83
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The percentage of *charged expenditure* and *voted expenditure* to *total expenditures* during 2014-15 and 2013-14 is as under :-

	Percentage of total expenditure	
	Charged	Voted
2014-15	13.32	86.68
2013-14	14.13	85.87

* Detailed accounts are given in Statement Nos. 17 & 18 respectively of Volume II.

**STATEMENT No. 12 – STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN ON REVENUE ACCOUNT**

Particulars	On 1st April 2014	During the Year 2014-15	On 31st March 2015
		<i>(₹ in crore)</i>	
Capital and Other Expenditure			
<i>Capital Expenditure</i>			
General Services	22,54.36	5,33.73	27,88.09
Education, Sports, Art and Culture	9,32.23	56.41	9,88.64
Health and Family Welfare	14,75.37	4,84.32	19,59.69
Water Supply, Sanitation, Housing and Urban Development	2,92,29.11	50,36.27 (a)	3,42,65.38
Information and Broadcasting	8.61	2.85	11.46
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	16,66.55	1,94.03	18,60.58
Social Welfare and Nutrition	3,40.55	24.58	3,65.13
Other Social Services	1,82.75	55.10	2,37.85
Agriculture and Allied Activities	28,06.75	5,49.05	33,41.23(b)
Rural Development	40,72.78	4,55.84	45,28.62
Special Areas Programmes	15,92.06	2,62.08	18,54.14
Irrigation and Flood Control	1,65,84.28	12,70.60	1,78,54.88
Energy	1,99,52.76	42,44.21	2,41,96.97
Industry and Minerals	8,30.25	(-) 30.82	7,99.43
Transport	1,33,27.76	31,37.46(c)	1,64,65.22
Science, Technology and Environment	11.64	0.11	11.75
General Economic Services	8,67.13	1,93.43	10,60.56
TOTAL - Capital Expenditure	9,61,34.94	1,64,69.25	11,25,89.62(d)

(a) It includes expenditure of ₹ 15.43 crore which was met from Depreciation/Renewal Reserve Fund (Major head 8115) by minus debiting to Major head 4215-01-902 (01).

(b) Amount of ₹ 14.57 crore have been proforma reduced from expenditure to end of the year due to capital disinvestments.

(c) It includes expenditure of ₹ 3,51.13 crore which was met from Central Road Fund (Major head 8449) and State Road and bridge Fund (Major head 8225) by minus debiting to heads 5054-03-337 (06), (08), 789 (05), (08), 796 (05), (08) and 800 (15) respectively.

(d) It includes expenditure of ₹ 36,18.33 crore met from Development Fund, Reserve Funds etc.

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2014	During the Year 2014-15	On 31st March 2015
		<i>(₹ in crore)</i>	
Capital and Other Expenditure - (Concl.)			
<i>Loans and Advances for Various Services</i>			
General Services	0.11	(-) 0.05	0.06
Education, Sports, Art and Culture	41.19	(-) 4.80	36.39
Health and Family Welfare	45.46	3.04	48.50
Water Supply, Sanitation, Housing and Urban Development	7,51.09	1,54.03	9,05.12
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	5.29	2.44	7.73
Social Welfare and Nutrition	3.66	(-) 0.22	3.44
Others	1.39	..	1.39
Agriculture and Allied Activities	6,63.88	61.74	7,25.62
Rural Development	0.06	..*	0.06
Irrigation and Flood Control	0.12	..#	0.12
Energy	31,04.54	(-) 5,44.61	25,59.93
Industry and Minerals	1,75.66	9.74	1,85.40
Transport	1,47.91	25.00	1,72.91
General Economic Services	64.94	(-) 9.89	55.05
Loans to Government Servants	(-) 1.60	(-) 0.08	(-) 1.68(a)
Loans for Miscellaneous purposes	0.32	..	0.32
	TOTAL - Loans and Advances for Various Services	(-) 3,03.66	47,00.36
Appropriation to the Contingency Fund	..	3,00.00	..
	TOTAL - Capital and other Expenditure	1,64,65.59	11,72,89.98

* Only ₹ (-) 0.02 lakh.

Only ₹ 0.01 lakh.

(a) Minus balance is under investigation.

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2014	During the Year 2014-15	On 31st March 2015
		(<i>₹ in crore</i>)	
Deduct			
Contribution from Contingency Fund	2,00.00	3,00.00	5,00.00
Capital Receipts	12.13	..	12.13
Contributions from Miscellaneous Capital Receipts	61.85	14.57 (a)	76.42
Contribution from Development Fund, Reserve Funds etc.	32,51.77	3,66.56	36,18.33
Net- Capital and other Expenditure	9,76,13.21	1,57,84.46	11,30,83.10

PRINCIPAL SOURCES OF FUNDS

Revenue Surplus (+)/ Deficit (-) for 2014-15		(-) 32,15.06	
Add - Adjustment on Account of Retirement/ Disinvestment ^(b)	(-) 61.85	..	(-) 76.42
Debt -			
Internal Debt of the State Government	8,05,80.93	1,28,95.51	9,34,76.44
Loans and Advances from the Central Government	67,48.83	2,85.27	70,34.10
Small Savings, Provident Fund, etc.	2,92,65.67	29,81.75	3,22,47.42
TOTAL - Debt	11,65,95.43	1,61,62.53	13,27,57.96

(a) Receipt on disinvestments of Co-operative Societies/ Banks etc.

(b) Amount in the line item has been included to balance the Statement.

STATEMENT No.12 - (Concl.)

Particulars	On 1st April 2014	During the Year 2014-15	On 31st March 2015
		<i>(₹ in crore)</i>	
PRINCIPAL SOURCES OF FUNDS - (Concl.)			
Other Obligation			
Reserve Funds	11,60.73	1,24.72	12,85.45
Deposits and Advances	1,21,51.08	14,08.28	1,35,59.36
Suspense and Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	(-) 27.31	(-) 39.66	(-) 66.97
Remittances	2.20	(-) 0.42	1.78
TOTAL - Other Obligations	1,32,86.70	14,92.92	1,47,79.62
TOTAL - Debt and other Obligations	12,98,82.13	1,76,55.45	14,75,37.58
<i>Deduct - Cash Balance</i>	6.35	24.91	31.26
<i>Deduct - Investments</i>	89,97.56	(-) 13,68.98	76,28.58
Add-Amount closed to Government Account during 2014-15	..	..	..
Net Provision of funds	12,08,16.37	1,57,84.46	13,98,01.32(a)

(a) Differs from ₹ 13,66,00.83 crore (₹ 12,08,16.37 crore Plus ₹ 1,57,84.46 crore) by ₹ 32,00.49 crore [net of Revenue Deficit (₹ 32,15.06 crore) and adjustment on account of retirement/ disinvestments (₹ 14.57 crore)]. There was also a difference of ₹ 2,67,18.22 crore between the net of “capital and other expenditure” as on 31st March 2015 and the net of “provision of funds” therefore, which represents cumulative revenue deficit and amount closed to Government Accounts.

STATEMENT No. 13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of the balances as on 31st March 2015:-

Debit balance	Sector of the General Account	Name of Account	Credit balance
<i>(₹ in crore)</i>			<i>(₹ in crore)</i>
	<i>Consolidated Fund</i>		
13,56,77.38 *	A to D and Part of L(MH 8680 only)	Government Account	
	E	Public Debt	10,05,10.54
47,00.36	F	Loans and Advances	
		<i>Contingency Fund</i>	5,00.00
		<i>Public Account</i>	
	I	Small Savings, Provident Funds, etc.	3,22,47.42
	J	Reserve Funds	
		(i) Reserve Funds Bearing Interest	3,62.17
		(ii) Reserve Funds not Bearing Interest	
		Gross Balance	22,08.46
12,85.18		Investments	
	K	Deposits and Advances	
		(i) Deposits Bearing Interest	41,08.27
		(ii) Deposits not Bearing Interest	94,56.83
5.74		(iii) Advances	
	L	Suspense and Miscellaneous	
76,28.58		Investments	
66.97		Other Items (Net)	
..	M	Remittances	1.78
31.26 (a)	N	Cash Balance	..
14,93,95.47	TOTAL		14,93,95.47

* Please see 'B' below to understand how this figure is arrived at page 59.

(a) As regards Reserve Bank Deposits which is a component of the Cash balance of the Government, there was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India. Explanatory note (f) under Annexure to Statement No.2 at page 9 may please be referred to for details.

STATEMENT No. 13 - (Concl.)

B. Government Account : Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

The net amount at the debit of Government Account at the end of the year has been arrived at as under:-

Dr.	Details	Cr.
<i>(₹ in crore)</i>		<i>(₹ in crore)</i>
11,60,74.20	A. Amount at the Debit of Government Account on 1st April 2014	
	B. Receipt Heads (Revenue Account)	9,13,26.91
	C. Receipt Heads (Capital Account)	14.57
9,45,41.97	D. Expenditure Heads (Revenue Account)	
1,61,02.69	E. Expenditure Heads (Capital Account)	
3,00.00	F. Transfer to Contingency Fund	
	G. Amount at the debit of Government Account on 31st March 2015	13,56,77.38
22,70,18.86	TOTAL	22,70,18.86

- (i) In a number of cases, there are unreconciled differences in the closing balance as reported in statement of 'Detailed Statement on Contingency Fund and Public Account Transactions' (Statement No. 21) and that shown in separate registers or other records maintained in the Accounts Office/ Departmental Offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where acceptances of balances have been delayed and the amount involved is considerable have been mentioned in Annexure 'A' of Appendix VII in Volume-II.
- (iv) The cases where details/ documents are awaited in connection with reconciliation of balances are detailed in Annexure 'B' of Appendix VII in Volume-II.

NOTES TO ACCOUNTS

1. Summary of Significant Accounting Policies

- (i) **Entity and Accounting Period:** These accounts present the transactions of the Government of Rajasthan for the period 1 April 2014 to 31 March 2015. The accounts of receipt and expenditure of the Government of Rajasthan have been compiled based on the initial accounts rendered by the 41 District Treasuries, 264 Public Works Divisions, 70 Forest Divisions and Advices of the Reserve Bank of India. Delays in rendition of accounts by the account rendering units were negligible and no accounts have been excluded during the year from the monthly account.
- (ii) **Basis of Accounting:** With the exception of some book adjustments (**Annexure-A**), the accounts represent the actual cash receipts and disbursements during the accounting period. Physical assets and financial assets such as Government investments, etc., are shown at historical cost, i.e., the value in the year of acquisition/ purchase. Physical assets are not depreciated or amortised. Losses of physical assets at the end of their life are also not expensed or recognised.
- Retirement benefits disbursed during the accounting period have been reflected in the accounts in Statement 15, but the future pension liability of the Government, i.e., the liability towards payment of retirement benefits for the past and the present service of employees is not included in the accounts.
- (iii) **Currency in which Accounts are kept:** The accounts of the Government of Rajasthan are maintained in Indian Rupees.
- (iv) **Form of Accounts:** Under Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form as the President may, on the advice of the Comptroller and Auditor General, prescribe. The word "form" used in Article 150 has a comprehensive meaning, so as to include the prescription not only of the broad form in which the accounts are to be kept but also the basis for selecting appropriate heads under which the transactions are to be classified.
- (v) **Classification between Revenue and Capital:** Revenue expenditure is of recurring nature and is intended to be met from revenue receipts. Capital expenditure is defined as expenditure incurred with the object of increasing concrete assets of a material and permanent character or of reducing permanent liabilities. In terms of the Indian Government Accounting Standards (IGAS) 2, expenditure on Grants-in-aid is recorded as revenue expenditure in the books of the grantor and as revenue receipt in the books of the recipient.

NOTES TO ACCOUNTS - (Contd.)

2. Quality of accounts

- (i) **Booking under Minor Head '800-Other Receipts' and '800- Other Expenditure':** Minor Heads 800 'Other Receipts'/ 'Other Expenditure' is intended to be operated when the appropriate Minor Head has not been provided in the accounts. Routine operation of Minor Heads 800 is to be discouraged, since it renders the accounts opaque. During 2014-15, the State Government classified ₹ 7,500.85 crore constituting 6.78 *per cent* of total Revenue and Capital Expenditure (₹ 1,10,644.66 crore) under the omnibus Minor Head 800- 'Other expenditure' against 57 Major Heads. Similarly, ₹ 2,358.90 crore, constituting around 3.29 *per cent* of the total Revenue and Capital receipts (₹ 71,733.98 crore), except Grants-in-aid received from the Government of India, was classified under the Minor Head 800- 'Other Receipts' under 44 Major Heads of accounts. Details of such significant expenditure and receipts (more than 50 *per cent* under the respective heads) are given at **Annexure-B**.
- (ii) **Abstract Contingent (AC) Bills:** Drawing and Disbursing Officers are authorised to draw sums of money for emergent purposes by preparing Abstract Contingent (AC) bills by debiting Service heads. Detailed Contingent (DC) bills are required to be presented subsequently along with supporting documents within one month of preparation of the AC bills and not later than three months in special cases. Delayed submission or prolonged non-submission of supporting DC bills renders the expenditure under AC bills opaque. Further, to the extent of non-receipt of DC bills, the expenditure shown in the Finance Accounts can not be vouched as correct or final.

During 2014-15 ₹ 619.89 crore were drawn through 3,264 AC Bills of which 175 AC bills (5.36 *per cent*) amounting to ₹ 93.26 crore (15.04 *per cent*) were drawn in March 2015 including 8 AC bills amounting to ₹ 1.62 crore drawn on the last day of the financial year. Substantial expenditure against AC bills in March indicates that the drawal was primarily to exhaust the budget provisions and reveals inadequate budgetary control.

Against these AC Bills, 3,021 DC bills amounting to ₹ 428.51 crore have been received. Total 368 DC bills amounting to ₹ 288.93 crore are outstanding adjustment (August 2015), as per details given below:

(₹ in crore)

Year	Unadjusted AC Bills	
	Item	Amount
Up to 2012-13	75	18.25
2013-14	50	79.30
2014-15	243	191.38
Total	368	288.93

NOTES TO ACCOUNTS - (Contd.)

2. Quality of accounts - (Contd.)

- (iii) **Utilization Certificates for Grants-in-aid:** Under the General Financial and Accounts Rules, Utilisation Certificates (UCs), in respect of grants provided for specific purposes should be obtained by departmental officers from grantees, which, after verification, should be forwarded to the Principal Accountant General (A&E) within 12 months from the date of their sanction unless specified otherwise. UCs outstanding beyond the specified periods indicates absence of assurance on utilisation of the grants for intended purposes. Further, to the extent of non-receipt of UCs, the expenditure shown in accounts cannot be treated as final and the amount cannot be confirmed as expended for the purpose it was sanctioned.

Year	Number of wanting UCs awaited	Amount (₹ in crore)
Up to 2012-13	87	20.55
2013-14	48	1.65
2014-15*	106	38.75
Total	241	60.95

* Utilization certificates in respect of grants disbursed during 2014-15 become due only during 2015-16.

About 95 per cent of utilization certificates were awaited from Science and Technology Department (102 UC's amounting to ₹ 16.23 crore) and Social Justice and Empowerment Department (26 UC's amounting to ₹ 0.77 crore).

- (iv) **Personal Deposit (PD) Accounts:** Government is authorized to open Personal Deposit (PD) accounts for specific purposes, into which funds are transferred from the Consolidated Fund. In terms of the Rajasthan Treasury Rules, a PD account remaining inoperative for more than five full financial years after the year of last transaction is required to be closed, and the unspent balance credited to the Consolidated Fund.

During the year 2014-15, an amount of ₹ 21,504.36 crore was transferred to PD Accounts, of which, ₹ 2,742.78 crore (12.75 per cent) was transferred in March 2015. Out of this, ₹ 1,340.88 crore (48.90 per cent) was transferred in the last three days of March 2015 (based on sanction orders issued on 27, 30 and 31 March 2015). During the year, the State Government created 34 new PD accounts and closed 33 inoperative PD accounts.

The Government of Rajasthan authorised treasuries to transfer receipts like admission and examination fees of Government Medical Colleges directly to various PD accounts without routing them through the Consolidated Fund of the State. The Administrators of the PD accounts make periodical withdrawals from the accounts. Since such receipts and withdrawals do not form part of the accounts rendered to the Principal Accountant General (A&E), the figures of the Medical Department depicted in the Finance Accounts can not be vouched as complete.

NOTES TO ACCOUNTS - (Contd.)

2. Quality of accounts - (Concl.)

(iv) Personal Deposit (PD) Accounts - (Concl.)

Details of PD Accounts

(₹ in crore)

Particulars	No. of PD Accounts	Amount
As on 1 April 2014:		
Operative	1450	2,860.90
Inoperative	20	1.00
Receipt during the year	1003 (including 34 opened during the year)	21,504.36
Payment during the year	902 (including 33 closed during the year)	21,527.41
As on 31 March 2015:		
Operative	1459	2,838.65
Inoperative	12	0.20

- (v) **Reconciliation of Expenditure and Receipts:** In terms of Para 11 (3) of the General Financial and Accounts Rules (amended up to 2012) of the Government of Rajasthan, all Controlling Officers are required to reconcile Receipts and Expenditure figures of the Government with the figures accounted for by the Principal Accountant General (A&E). Such reconciliation has been completed in respect of all 406 controlling officers for the total expenditure of ₹ 1,16,605.48 crore (net) for the year 2014-15. Similarly all 156 Controlling Officers for Receipt Heads have reconciled total receipt (including Miscellaneous Capital Receipts) of ₹ 91,341.48 crore for the year 2014-15.
- (vi) **Cash Balance:** As on 31 March 2015, the discrepancy of ₹ 1.79 crore (net debit) between the Cash Balance worked out by the Principal Accountant General (A&E) and as reported by the Reserve Bank of India (RBI) has arisen mainly on account of wrong reporting of figures by some agency banks to the RBI. Subsequently difference amounting to ₹ 1.52 crore (Dr.) has been reconciled. The difference of ₹ 0.27 crore (net debit) is under reconciliation.
- (vii) **Funds transferred to Autonomous Bodies etc.:** The State Government provides funds to State/ District level autonomous bodies and authorities, societies, non-government organisations, etc., for implementation of Centrally Sponsored Schemes and State Schemes. Since the funds are generally not being spent fully by the implementing agencies in the same financial year, unspent balances remain in the bank accounts of these implementing agencies. The aggregate amount of the unspent balances in the accounts of the implementing agencies kept outside Government accounts (in bank accounts) is not readily ascertainable. The Government expenditure as reflected in the Accounts to that extent is, therefore, not final.

NOTES TO ACCOUNTS - (Contd.)

3. Other Items

- (i) **Liabilities towards Pensionary Benefits:** The expenditure on "Pension and other retirement benefits" during the year to State Government employees recruited on or before 31 December 2003 was ₹ 9,272.96 crore (9.81 *per cent* of total revenue expenditure of ₹ 94,541.97 crore). State Government employees recruited with effect from 1 January 2004 are eligible for the New Pension Scheme which is a Defined Contributory Pension Scheme. In terms of the Scheme, the employees contribute 10 *per cent* of basic pay and dearness allowances, which is matched by the State Government, and the entire amount is transferred to the Public Account under Major Head 8342 Other deposits- 117 Defined Contribution Pension Scheme and thereafter remitted to the designated fund manager through the National Securities Depository Limited (NSDL)/ Trustee Bank.

Government of Rajasthan operates the Major Head 8342-117 in respect of contributions pertaining to All India Service (AIS) officers and Major Head 8011 Insurance and Pension Funds for all other Government employees.

As per the information made available by the State Government, during the year an amount of ₹ 363.62 crore was credited to MH 8011-106-(03)-[01] and ₹ 0.71 crore to MH 8342-117-(01) as employees' contribution. The State Government contributed ₹ 356.12 crore (MH 2071) towards employer contribution. There was, thus a shortfall of government contribution of ₹ 8.21 crore in respect of both the categories of employees.

During the year an amount of ₹ 712.24 crore (₹ 710.98 crore from MH 8011 and ₹ 1.26 crore from MH 8342) was transferred from the current years' contribution (₹ 363.62 crore under MH 8011, ₹ 0.71 crore under MH 8342 and ₹ 356.12 crore government contribution) and the balance outstanding at the beginning of the year (₹ 87.28 crore under MH 8011 and ₹ 0.06 crore under MH 8342), leaving a balance of ₹ 95.55 crore (₹ 95.41 crore under MH 8011 and ₹ 0.14 crore under MH 8342) pending transfer.

As on 01 April 2014 there was a legacy amount* of ₹ 564.20 crore, out of which ₹ 231.57 crore was transferred to NSDL during the year leaving a balance of ₹ 332.63 crore. Further, ₹ 37.13 crore was paid as interest on the reducing balance of the legacy amount each month during the year. As on 31 March 2015 an amount of ₹ 369.76 crore (₹ 332.63 crore legacy amount and ₹ 37.13 crore interest paid on legacy amount) along with the balance of current year ₹ 95.55 crore making it a total of ₹ 465.31 crore was pending transfer to the Fund.

- (ii) **Guarantees:** Guarantees reported in Statements 9 and 20 (detailed statement) are based on information received from the State Government which is the authority for issuing such guarantees to various State Government entities like Public Sector Undertakings etc. Maximum amount guaranteed during the year 2014-15 was ₹ 1,61,917.97 crore and guarantees amounting to ₹ 94,577.81 crore were outstanding as on 31 March 2015. In terms of the Rajasthan State Grant of Guarantee Regulations 1970 (as revised in 1997), a guarantee commission at the rate of 1 *per cent* on the amount of loan availed of against Government

* Legacy amount is the contribution to the Contributory Pension Scheme during the intervening period between the date of announcement of the Scheme and the date on which it was notified by the State Government.

NOTES TO ACCOUNTS - (Contd.)

3. Other Items - (Contd.)

(ii) Guarantees - (Concl.)

guarantees and outstanding as on the last day of every quarter of the year shall be charged, except where waived fully or partially based on merit. The State Government applied rates of guarantee commission ranging from 0.01 *per cent* to 1 *per cent*. During 2014-15, a sum of ₹ 617.89 crore was received against ₹ 618.82 crore receivable on account of guarantee commission. No guarantee was invoked during the year.

(iii) Loans and Advances: Information on loans and advances are given in Statements 7 and 18 (as required under IGAS 3). Information on all loans and advances accounts of which are maintained by the State Government has been furnished partially by State Government departments responsible for maintaining such accounts. Consequently, information furnished in these Statements is not final.

(iv) Investments: The State Government invests in the equity and share capital of Statutory Corporations, Government Companies and Co-operative Institutions. During the year, the State Government invested ₹ 4,411.16 crore and ₹ 19.57 crore was disinvested. These figures, however, require reconciliation with the entities where investments were made. Details of such Government investments as on 31 March 2015 are as below:

(₹ in crore)

Sl. No.	Category	Investment at the end of the year 2014-15
1.	Statutory Corporations	764.34
2.	Rural Banks	73.69
3.	Government Companies	26,423.44
4.	Joint Stock Companies and Partnership Concerns	140.65
5.	Co-operative Societies	507.47
Total		27,909.59 (net)

(v) Reserve Funds and Deposits:

(a) In-operative Reserve Funds: There were 11 in-operative reserve funds having a balance of ₹ 10.45 crore at the beginning of the year. During the year, State Government closed 6 in-operative funds and one operative fund with no balance and transferred the balance of these funds amounting to ₹ 6.21 crore to Revenue account (0075) leaving a balance of ₹ 4.24 crore under 5 in-operative funds. Details are in **Annexure-C**.

Detailed information on Reserve Funds and the investment from the earmarked fund is available in Statements 21 and 22 respectively.

NOTES TO ACCOUNTS - (Contd.)

3. Other Items - (Contd.)

(v) Reserve Funds and Deposits - (Contd.)

(b) Non discharge of interest liabilities: The interest liabilities in respect of Reserve Funds bearing interest and Deposits bearing interest, under sectors J and K respectively of the Public Accounts are annual liabilities that the State Government is required to discharge. No Budget provision has been made by the State Government under Major Head 2049, despite balances existing in such Reserve Funds and Deposits as on 1 April 2014 as detailed below:

Details of balances under Reserve Funds and Deposits

(₹ in crore)

Sector	Sub-sector	Rate of Interest	Balance at the beginning of 2014-15	Interest due
J-Reserve Funds	(a) Reserve Funds Bearing Interest (Water Works and Departmental Management Scheme of Jhamar Kotra Rock Phosphate)	7.50 per cent (average of Ways and Means interest rate)	89.58	6.72
I-Small Savings, Provident Funds, etc.	Other Accounts (CPS)	8.70 per cent (Interest rate payable on balances in General Provident Fund)	87.28	7.59
K-Deposits and Advances	Deposits Bearing Interest (CPS)	8.70 per cent (Interest rate payable on balances in General Provident Fund)	0.06	0.01
Total				14.32

Details of significant Reserve Funds are given below:

(c) Consolidated Sinking Fund: The Twelfth Finance Commission had recommended that State Governments can create a Consolidated Sinking Fund to be administered by the Reserve Bank of India (RBI) for the amortisation of all loans. In 2007, however, the Sinking Fund was closed and the balances were remitted to the Consolidated Fund in that year. In terms of the guidelines of the Reserve Bank of India, which is responsible for administration of the Fund, States are required to contribute a minimum of 0.50 per cent of their outstanding liabilities (Internal Debt + Public Account liabilities) as at the end of the previous year. The outstanding liability of the Government of Rajasthan as on 31 March 2014 was ₹ 1,29,910.13 crore (₹ 87,329.76 crore Public Debt and ₹ 42,580.37 crore Public Account Liabilities). Consequently, in terms of the guidelines, the State Government was required to contribute at least ₹ 649.55 crore in 2014-15 to the Fund.

NOTES TO ACCOUNTS - (Contd.)

3. Other Items - (Contd.)

(v) Reserve Funds and Deposits - (Concl'd.)

(d) Guarantee Redemption Fund: In terms of the recommendations of the Tenth Finance Commission, the State Government constituted the Guarantee Redemption Fund in 1999-2000. Out of ₹ 618.82 crore receivable as guarantee commission, the State Government has received ₹ 617.89 crore during the year. Of the total guarantee commission of ₹ 620.09 crore (₹ 2.20 crore of 2013-14 and ₹ 617.89 crore of 2014-15) transferrable to the Fund in 2014-15, the State Government transferred ₹ 615.83 crore leaving a balance of ₹ 4.26 crore to be transferred. In terms of the guidelines of the Reserve Bank of India which administers the Fund, the corpus of the Fund is to be gradually increased to the desirable level of 5 *per cent* of outstanding guarantees. Against the desirable level of ₹ 4,728.89 crore (5 *per cent* of total outstanding guarantees of ₹ 94,577.81 crore), the Guarantee Redemption Fund had a balance of ₹ 1,723.79 crore (1.82 *per cent*) as on 31 March 2015. No amount has been defrayed from the Fund on invoking of guarantees.

(e) State Disaster Response Fund (SDRF): The State commenced operation of the State Disaster Response Fund in 2010-11 as recommended by the Thirteenth Finance Commission. In terms of the guidelines, the Central and State Governments are required to contribute to the Fund in the ratio of 75:25. During 2014-15, the State Government credited ₹ 730.10 crore (₹ 547.58 crore Central share and ₹ 182.52 crore State share) to SDRF. The State Government also paid ₹ 31.10 crore as interest on the amount which remained un-invested during 2014-15. On the other hand, the State Government earned ₹ 28.57 crore as interest on partial investments out of unspent amount.

Expenditure of ₹ 1,570.57 crore on natural calamities during the year was set off to MH 2245-05 leaving a balance of ₹ 288.02 crore in the Fund. Out of this balance no investment was made from the Fund as on 31 March 2015.

(vi) Suspense and Remittances: The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under various heads. The position of gross figures under major suspense and remittance heads for the last three years is given in **Annexure-D**.

(vii) Advances from Contingency Fund: The State Government has enhanced the corpus of the Contingency Fund from ₹ 200 crore to ₹ 500 crore in 2014-15 through Gazette notification No. F 2(31) Vidhi/ 2/ 2013 dated 10.04.2013. During the year, the State Government utilised ₹ 5.60 crore as advances from the Contingency Fund, which has been fully recouped.

NOTES TO ACCOUNTS - (Contd.)

3. Other Items - (Contd.)

(viii) **Rush of Expenditure:** An amount of ₹ 6,860.66 crore (excluding committed expenditure i.e. salary, wages, interest payments, retirement liabilities, subsidies and GIA for salary) of Revenue Expenditure constituting 22.59 *per cent* of total Revenue Expenditure of ₹ 30,366.83 crore (excluding committed expenditure) was expended in the month of March 2015. Similarly, an amount of ₹ 5,684.85 crore of Capital Expenditure constituting 35.30 *per cent* of total Capital Expenditure of ₹ 16,102.69 crore was expended in the month of March 2015. ₹ 1,753.87 crore of Revenue Expenditure and ₹ 2,807.22 crore of Capital Expenditure (constituting 5.78 *per cent* and 17.43 *per cent* of Revenue and Capital Expenditures respectively) was spent on 31 March 2015. Further, an amount of ₹ 2,742.78 crore constituting 2.48 *per cent* of total Revenue and Capital Expenditure was transferred to Personal Deposit Accounts in March 2015. Out of this, ₹ 615.19 crore was transferred on 31 March 2015. Expenditure/ transfers on the last day of March show that these were done primarily for exhausting the budget provisions indicating weak internal financial control.

(ix) **Restructuring of Centrally Sponsored Schemes (CSSs)/ Additional Central Assistances (ACA- excluding Block Grants):** The existing 137 CSS and 5 ACA Schemes have now been restructured into 66 CSS/ ACA/ Flagship schemes in the 12th Plan. From 1 April 2014 onwards Government of India released central assistance for CSS/ ACA Flagship schemes directly to the State Government and these releases are now classified as 'Central Assistance to the State Plan'. Government of Rajasthan has modified their budget depiction and the Central Assistance for CSS/ ACA has been merged with the respective State Plan Schemes under the 66 umbrella schemes of Government of India.

Out of ₹ 13,710.15 crore depicted in the Public Financial Management System (PFMS) portal of the CGA as Central assistance to the State plan of the Government of Rajasthan in 2014-15, Clearance Memos from RBI, CAS, Nagpur and supporting sanction orders from the respective Ministries were received only in respect of ₹ 13,654.49 crore and appropriately booked in the accounts of the State Government under MH 1601 Grants-in-aid from Central Government. Total expenditure under State Plan is ₹ 19,340.70 crore (₹ 14,865.37 crore: Revenue Expenditure and ₹ 4,475.33 crore: Capital Expenditure) which includes expenditure out of Central Assistance to State Plan. Annexure to Statement 15 provides details of expenditure incurred on 65 Central Plan Schemes in 2014-15.

(x) **Direct transfer of funds by Government of India:** Till 31 March 2014, Government of India transferred substantial funds directly to State Implementing Agencies/ Non-Government Organisations (NGOs) for implementation of various schemes/ programmes. As per Public Financial Management System (PFMS) portal of the Controller General of Accounts (CGA), Government of India released ₹ 561.46 crore to the implementing agencies during 2014-15. Details are at Appendix-VI. Government of India's decision to release all assistance to CSSs/ ACA directly to the State Government and not to implementing agencies has reduced the direct transfers to implementing agencies by 93.45 *per cent* as compared to 2013-14.

NOTES TO ACCOUNTS - (Contd.)

3. Other Items - (Contd.)

- (xi) **Write off of Central loans:** In furtherance of the recommendations of the Thirteenth Finance Commission, Ministry of Finance, Government of India, in a series of orders (all dated 29 February 2012), wrote off loans advanced to the State Government by various Ministries (except those advanced by the Ministry of Finance itself) as on 31 March 2010 towards Central Plan Schemes (CPS) and Centrally Sponsored Schemes (CSS). Ministry of Finance permitted the State Governments to adjust the excess repayments of principal and interest made from the effective date of the order (31 March 2010), against future repayments to the Ministry of Finance. In pursuance of the above orders, during 2013-14, Ministry of Finance agreed to write off ₹ 135.75 crore under Central Plan Schemes and Centrally Sponsored Schemes advanced to the State Government by Ministries other than the Ministry of Finance. During 2010-11 and 2011-12, the State Government made excess repayment of ₹ 48.31 crore (principal: ₹ 28.47 crore and interest: ₹ 19.84 crore), out of which ₹ 24.33 crore (principal: ₹ 9.07 crore and interest: ₹ 15.26 crore) was adjusted during 2013-14 against repayment of loans to the Ministry of Finance and interest thereon. However, adjustment of ₹ 23.98 crore (principal: ₹ 19.40 crore and interest: ₹ 4.58 crore) is still pending.
- (xii) **Fiscal Responsibility and Budget Management (FRBM) Act:** The State Government enacted the Rajasthan Fiscal Responsibility and Budget Management (FRBM) Act, 2005 and notified the corresponding rules in 2006. As per the recommendations of the Thirteenth Finance Commission, the FRBM Act, 2005 was amended in 2011. In accordance with this amendment, the State Government has laid along with the budget for 2014-15, the Medium Term Fiscal Policy Statement and the Fiscal Policy Strategy Statement. All disclosures under the Act have been made:

Sl. No.	Targets	Achievements during 2014-15
1.	Eliminate Revenue Deficit by financial year 2011-12 and thereafter be Revenue neutral or attain Revenue Surplus.	The State had Revenue Surplus in 2011-12 and 2012-13 and Revenue Deficit in 2013-14. During 2014-15 also, there was Revenue Deficit of ₹ 3,215.06 crore constituting 0.56 per cent of GSDP.*
2.	Reduce Fiscal Deficit to three per cent or less of GSDP by financial year 2011-12 and maintain Fiscal Deficit at the level of three per cent or less of GSDP thereafter	Fiscal Deficit in 2014-15 was 3.31 per cent of GSDP.
3.	Reduce outstanding debt to 36.50 per cent of GSDP by financial year 2014-15	Target achieved. Outstanding debt was 25.69 per cent of GSDP for the year 2014-15.

* As per advance estimates of ₹ 5,74,549 crore for 2014-15 announced by the Central Statistical Organisation as on 31-7-2015 and the Economic and Statistics Department of the Government of Rajasthan.

NOTES TO ACCOUNTS - (Concl.)

3. Other Items - (Concl.)

(xiii) Committed Liabilities: The accounts are incomplete unless figures relating to committed liabilities are also exhibited. Since the State Government has not provided this information, the appendix on committed liabilities has not been incorporated in the Finance Accounts 2014-15.

(xiv) Impact on Revenue Deficit and Fiscal Deficit: Impact on Revenue Deficit and Fiscal Deficit of the State Government consequent to the incorrect/ inadequate accounting (details given in preceding paragraphs) is given below:-

(₹ in crore)

Paragraph No.	Item	Impact on Revenue Deficit		Impact on Fiscal Deficit	
		Over-statement	Under-statement	Over-statement	Under-statement
3(i)	Short contribution of Government towards Employees contribution of Defined Contribution Pension Scheme	..	8.21	..	8.21
3(v)(b)	Non credit of interest on interest bearing Reserve Funds and Deposits	..	14.32	..	14.32
3(v)(c)	Non- contribution to Consolidated Sinking Fund	..	649.55	..	649.55
Total (net) under statement		672.08		672.08	

ANNEXURE A
{ Referred to in Note 1(ii) }
Book Adjustments
(i) Statement of Periodical Adjustments

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
1.	Central Road Fund				
	Adjustment of Subvention from Central Road Fund	3054-80-797(03) Transfer to/ from Central Road Fund (100% Central)	8449-103 Subvention from Central Road Fund	2,86.44	Transfer of Subvention from Central Road Fund as released by Government of India for maintenance of State Roads.
	Expenditure met from Central Road Fund	8449-103 Subvention from Central Road Fund (Debit)	5054-03-337(06) Transfer from Major Head 8449 Central Road Fund (Deduct Debit)	1,62.02	Expenditure on roads met from Central Road Fund.
		8449-103 Subvention from Central Road Fund (Debit)	5054-03-789(08) Transfer from Major Head 8449 Central Road Fund (Deduct Debit)	20.78	
8449-103 Subvention from Central Road Fund (Debit)		5054-03-796(08) Transfer from Major Head 8449 Central Road Fund (Deduct Debit)	11.62		
2.	State Road Development Fund				
	Adjustment of Funds	3054-80-797(02) Transfer to/ from State Road Development Fund	8225-02-101 State Road and Bridge Fund	2,80.00	Transfer of Cess to the Fund.
	Expenditure on Roads met from Fund	8225-02-101 State Road and Bridge Fund (Debit)	5054-03-337(08) State Road Development Fund transferred from Major Head 8225 (Deduct Debit)	1,02.87	Expenditure met from Fund.
		8225-02-101 State Road and Bridge Fund (Debit)	5054-03-789(05) State Road Development Fund transferred from Major Head 8225 (Deduct Debit)	13.00	
		8225-02-101 State Road and Bridge Fund (Debit)	5054-03-796(05) State Road Development Fund transferred from Major Head 8225 (Deduct Debit)	20.69	
8225-02-101 State Road and Bridge Fund (Debit)		5054-04-800(15) State Road Development Fund transferred from Major Head 8225 (Deduct Debit)	20.15		

ANNEXURE A - (Contd.)
{Referred to in Note 1(ii)}
Book Adjustments - (Contd.)
(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
3.	State Disaster Response Fund				
	Adjustment of State Disaster Response Fund	2245-05-101 Transfer to Reserve Fund and Deposit Account- State Disaster Response Fund	8121-122 State Disaster Response Fund	7,30.10	Transfer of Central share of ₹ 5,47.58 crore and State share of ₹ 1,82.52 crore by debiting to Major Head 2245.
	Expenditure met from Fund	8121-122 State Disaster Response Fund (Debit)	2245-05-901 Deduct- Amount met from State Disaster Response Fund (Deduct Debit)	15,70.57	Expenditure on drought and flood etc. met from State Disaster Response Fund.
4.	Depreciation Renewal Reserve Fund				
	Expenditure met from Fund	8115-103-01 Water Supply Department (Debit)	4215-01-902 (01) Head 8115-103-01 Water Supply Department (Deduct Debit)	15.43	Expenditure met from Fund
5.	Forestry and Biodiversity Fund				
	Expenditure met from Fund	8235-200(06) Amount received on account of Rajasthan Forestry and Biodiversity Project (Debit)	2406-01-001(04)[02] Recouped from amount received under Rajasthan Forestry and Biodiversity Project Head 8235-200(06) (Deduct Debit)	1.49	Expenditure met from Fund.
6.	Adjustment of Interest on Fund Balances				
	General Provident Fund and Contributory Provident Fund.	2049-03-104(01) Interest on General Provident Funds	8009-01-101(01) Deposits of Employees	16,11.02	Adjustment of interest on balance of State Provident Fund of serving employees.
			8009-01-101(02) Deposits of Retired Employees	26.92	Adjustment of interest on balance of State Provident Fund of retired employees.
			8338-104(01) Deposits of General Provident Funds	41.90	Adjustment of interest on balance of State Provident Fund of serving employees.
		2049-03-104(02) Interest on Contributory Provident Funds	8338-104(02) Deposits of Contributory Provident Funds	67.63	Adjustment of interest on balance of deposits of C.P.F.

ANNEXURE A - (Contd.)
{Referred to in Note 1(ii)}
Book Adjustments - (Contd.)
(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
6.	Adjustment of Interest on Fund Balances - (Contd.)				
	General Provident Fund and Contributory Provident Fund.	2049-03-104(03) Interest on All India Services Provident Funds	8009-01-104(01) Provident Fund	4.70	Adjustment of interest on balance of Provident Fund of All India Services.
		2049-03-104(04) Interest on Contributory Provident Funds of employees	8009-60-103 Other Miscellaneous Provident Funds	69.44	Adjustment of interest on balance of Contributory Provident Funds of employees
		2049-03-104(06) Interest on General Provident Funds of workers.	8009-60-101 Workmen's Contributory Provident Fund	31.53	Adjustment of interest on balance of Workmen's C. P. F.
	State Government Life Insurance Funds	2049-03-108(01) Interest on Life Insurance Fund of State Government	8011-105(01)[01] Insurance Fund of State Government	7,61.42	Adjustment of interest on balance of Life Insurance Fund.
	Motor Advance	2049-03-108(02) Hazard Fund	8011-106(01)[01] Motor Advance	0.92	Adjustment of interest on balances of Motor Advance.
	House Building Advance	2049-03-108(02) Hazard Fund	8011-106(01)[02] House Building Advance	1.45	Adjustment of interest on balances of House Building Advance.
	Gratuity Funds	2049-03-108(03) Interest on Gratuity Funds of Municipalities/ Municipal Councils	8338-104(03)[01] Deposits of Gratuity Funds of Municipalities/ Municipal Councils	1.91	Adjustment of interest on balances of Gratuity Funds of Municipalities/ Municipal Councils
		2049-03-108(05) Interest on Gratuity Funds of Urban Development Trust/ Urban Improvement Trust	8338-104(03)[02] Deposits of Gratuity Funds of Urban Development Trust/ Urban Improvement Trust	0.69	Adjustment of interest on balances of Gratuity Funds of Urban Development Trust/ Urban Improvement Trust
	Pension Funds	2049-03-108(06) Interest on Pension Funds of Municipalities/ Municipal Councils	8338-104(05)[03] Deposits of other funds of Municipalities/ Municipal Councils	0.11	Adjustment of interest on balances of Pension Funds of Municipalities/ Municipal Councils
		2049-03-108(08) Rajasthan State Road Development and Construction Corporation	8338-104(04)[06] Deposits of Pension Funds of Rajasthan State Road Development and Construction Corporation	3.84	Adjustment of interest on balances of Pension Funds of Rajasthan State Road Development and Construction Corporation

ANNEXURE A - (Contd.)
{Referred to in Note 1(ii)}
Book Adjustments - (Contd.)
(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
6.	Adjustment of Interest on Fund Balances - (Contd.)				
	Pension Funds	2049-03-108(09) Interest on Pension Funds of Employees of Jaipur Development Authority.	8338-104(04)[07] Deposits of Pension Funds of Jaipur Development Authority	2.34	Adjustment of interest on balances of Pension Funds of Jaipur Development Authority
		2049-03-108(12) Interest on Pension Funds of Employees of Rajasthan State Road Transport Corporation.	8338-104(04)[01] Deposits of Pension Funds of Rajasthan State Road Transport Corporation	0.09	Adjustment of interest on balances of Pension Funds of Rajasthan State Road Transport Corporation
		2049-03-108(13) Interest on Pension Funds of Employees of Board of Secondary Education Rajasthan Ajmer.	8338-104(04)[03] Deposits of Pension Funds of Board of Secondary Education	1.81	Adjustment of interest on balances of Pension Funds of Board of Secondary Education
	General Insurance Scheme	2049-03-108(15) Interest on funds relating to General Insurance Scheme	8011-105(02) General Insurance Scheme	19.15	Adjustment of interest on balance of General Insurance Scheme.
	Pension Funds	2049-03-108(16) Interest on Pension Funds of Employees of District Rural Development Agencies	8338-104(04)[14] Deposits of Pension Funds District Rural Development Agencies	0.29	Adjustment of interest on balances of Pension Funds District Rural Development Agencies
		2049-03-108(17) Interest on Pension Funds of Employees of Krishi Upaj Mandi Samiti.	8338-104(04)[16] Deposits of Pension Funds of Krishi Upaj Mandi Samiti	6.28	Adjustment of interest on balances of Pension Funds of Krishi Upaj Mandi Samiti
		2049-03-108(18) Interest on Pension Funds of Employees of Rajasthan Housing Board	8338-104(04)[12] Deposits of Pension Funds of Rajasthan Housing Board	3.26	Adjustment of interest on balances of Pension Funds Rajasthan Housing Board
		2049-03-108(19) Interest on Pension Funds of Rajasthan Agriculture Marketing Board	8338-104(04)[10] Deposits of Pension Funds of Rajasthan Agriculture Marketing Board	4.23	Adjustment of interest on balances of Pension Funds Rajasthan Agriculture Marketing Board

ANNEXURE A - (Contd.)
{Referred to in Note 1(ii)}
Book Adjustments - (Contd.)
(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
6.	Adjustment of Interest on Fund Balances - (Concl'd.)				
	Pension Funds	2049-03-108(20) Interest on Pension Funds of Rajasthan State Sports Council	8338-104(04)[11] Deposits of Pension Funds of Rajasthan State Sports Council	0.55	Adjustment of interest on balances of Pension Funds Rajasthan State Sports Council
		2049-03-108(21) Interest on Pension Funds of Urban Development Trust/ Urban Improvement Trust	8338-104(04)[13] Deposits of Pension Funds of Urban Development Trust/ Urban Improvement Trust	1.46	Adjustment of interest on balances of Pension Funds Urban Development Trust/ Urban Improvement Trust
	Employees Accidental Insurance Scheme	2049-03-108(23) Interest relating to State Government Employees Personal Accidental Insurance Scheme	8011-107(01) Employees Personal Accidental Insurance Scheme of State Government	7.18	Adjustment of interest on balances of Employees Accidental Insurance Scheme.
	State Disaster Response Fund	2049-05-105(01) Interest on deposits of State Disaster Response Fund	8121-122 State Disaster Response Fund	31.10	Adjustment of interest on un-invested amount under State Disaster Response Fund
	World Food Programme Scheme- Project 2600	2049-60-101(05)[02] Interest on deposits of Project 2600	8342-120(05)[02] Interest on deposits of Project 2600	0.01	Adjustment of interest on balances of World Food Programme Scheme- Project 2600.
	New Contributory Pension Scheme	2049-03-117(01) For Government Employees	8011-106(03)[01] For Government Employees	37.13	Adjustment of interest on legacy amount (not transferred to NSDL) of New Contributory Pension Scheme
		2049-03-117(02) For Employees of Zila Parishads	8011-106(03)[02] For Employees of Municipal Council/ Municipalities	0.67	
2049-03-117(03) For Societies, Commissions, State Enterprises and other Institutions		8011-106(03)[03] For Societies, Commissions, State Enterprises and other Institutions	0.03		

ANNEXURE A - (Contd.)
{Referred to in Note 1(ii)}
Book Adjustments - (Contd.)
(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
7.	Adjustment of Border Road Development Board	1601-01-800(05) War Needed Border Roads	3054-02-337(01)[01] Repairs and Renovation	2,23.29	Adjustment of expenditure on Border Roads as received from Chetak Project, Bikaner. The Government of India has released grant to this Project directly for construction and repairs of International Border Roads. This is a book adjustment, which has carried out in State Account under Major Heads 1601 and 3054/5054 every year.
		1601-01-800(05) War Needed Border Roads	5054-02-337(03) Through the Border Road Development Board	43.14	
8.	Prorata Charges on adjustment of Direction and Administration	2059-80-001(03) Deduct- Provision of Prorata Charges adjusted under revenue expenditure	2216-05-053(01)[11] Prorata Charges relating to Establishment of Major Head 2059-	2.61	Adjustment of Prorata on Direction and Administration.
		2059-80-001(03) Deduct- Provision of Prorata Charges adjusted under revenue expenditure	3054-80-001(01)[01] Establishment	38.07	
9.	Adjustment of Interest on Commercial Projects	2700 Major Irrigation (All Irrigation Projects)	0049-04-103(04) Major and Medium Irrigation	9,56.86	Adjustment of Interest on capital expenditure of Commercial Projects of Water Resources Department.
		2701 Medium Irrigation (All Irrigation Projects)	0049-04-103(04) Major and Medium Irrigation	1,67.27	
10.	Government Employees Insurance Scheme	8011-105(01) Life Insurance Schemes (Debit)	2235-60-105(02) Deduct- 8011-Insurance and Pension Funds 105 State Government Insurance Fund (01) Amount transferred from Life Insurance Schemes	49.75	The recurring cost of management of fund is initially debited under Major Head 2235 and eventually recouped from Head 8011-105(01).
		8011-105(02) General Insurance Scheme (Debit)	2235-60-110(02) Deduct- 8011-Insurance and Pension Funds 105 State Government Insurance Fund (02) Amount transferred from General Insurance Scheme	2.49	The recurring cost of management of fund is initially debited under Major Head 2235 and eventually recouped from Head 8011-105(02).

ANNEXURE A - (Concl.)
{Referred to in Note 1(ii)}
Book Adjustments - (Concl.)
(i) Statement of Periodical Adjustments - (Concl.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
11.	Annual Adjustment of Prorata Charges on Direction and Administration in respect of Water Resources Department	2701-80-001 Direction and Administration	2700 Major Irrigation (Various Projects)	4.59	Adjustment of expenditure on Direction and Administration of Water Resources Department initially debited under Head 2701-80-001 and eventually charged to concerned work as per the work outlay.
			2701 Medium Irrigation (Various Projects)	3.56	
			2702 Minor Irrigation (Various Projects)	10.73	
			4700 Capital Outlay on Major Irrigation (Various Projects)	10.02	
			4701 Capital Outlay on Medium Irrigation (Various Projects)	15.03	
			4702 Capital Outlay on Minor Irrigation (Various Projects)	44.38	
			4711 Capital Outlay on Flood Control Projects (Various Projects)	0.33	
12.	Expenditure met from Environmental reforms and health fund in mining area	8229-200 (07) Environmental reforms and Health fund in mining area (Debit)	2853-02-902(01) Expenditure met from Head 8229-200(07) Environmental reforms and Health fund in Mining Area (Deduct Debit)	7.12	Expenditure met from fund.

(ii) Other Adjustments

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
1.	Guarantee Fees	2075-797 Transfer to Reserve Funds/ Deposit Account	8235-117 Guarantee Redemption Fund	6,15.83	Transfer of Guarantee Fees to Guarantee Redemption Fund as received against guarantee given by the State Government.

ANNEXURE B
{Referred to in Note 2(i)}
Minor Head 800- Other Expenditure

(₹ in crore)

Sl. No.	Major Head	Expenditure under Minor Head 800	Total Expenditure	Percentage
1.	2013. Council of Ministers	4.58	8.50	53.88
2.	2040. Taxes on Sales, Trade etc.	4,46.04	5,94.41	75.04
3.	2047. Other Fiscal Services	1.64	1.64	100.00
4.	2245. Relief on account of Natural Calamities	6,28.46	7,41.35	84.77
5.	2700. Major Irrigation	8,75.06	12,67.71	69.03
6.	2701. Medium Irrigation	1,82.43	2,55.56	71.38
7.	3425. Other Scientific Research	9.27	9.46	97.99
8.	4047. Capital Outlay on Other Fiscal Services	(-) 6.58#	(-) 6.58	100.00
9.	4236. Capital Outlay on Nutrition	(-) 9.26*	(-) 9.26	100.00
10.	4401. Capital Outlay on Crop Husbandry	2,07.51	2,99.51	69.28
11.	4885. Other Capital Outlay on Industries and Minerals	(-) 81.64\$	(-) 81.64	100.00
12.	5054. Capital Outlay on Roads and Bridges	16,80.83	27,06.33	62.11
13.	5425. Capital Outlay on Other Scientific and Environmental Research	0.11	0.11	100.00
14.	5452. Capital Outlay on Tourism	24.51	26.36	92.98
15.	5475. Capital Outlay on Other General Economic Services	1,07.75	1,67.07	64.49

Minus figure is due to deposit of amount pertaining to Rajasthan State Investment Fund lying under Major Head 8235.

* *Minus* expenditure is due to deposit of amount in Government account because of non-execution of works under NABARD

\$ *Minus* expenditure is due to deposit of unspent amount by RIICO regarding Sikandra Stone Park-2007-08 and Delhi- Mumbai Industrial Corridor.

ANNEXURE B - (Concl.)
{Referred to in Note 2(i)}
Minor Head 800- Other Receipts

(₹ in crore)

Sl. No.	Major head	Receipts under Minor Head 800	Total Receipts	Percentage
1.	0029. Land Revenue	1,55.03	2,88.58	53.72
2.	0035. Taxes on Immovable Property other than Agricultural Land	4.60	4.60	100.00
3.	0056. Jails	0.39	0.39	100.00
4.	0058. Stationery and Printing	3.48	5.59	62.25
5.	0211. Family Welfare	0.44	0.44	100.00
6.	0217. Urban Development	7.84	7.84	100.00
7.	0220. Information and Publicity	0.11	0.11	100.00
8.	0230. Labour and Employment	2,82.93	2,90.29	97.46
9.	0235. Social Security and Welfare	3.15	3.90	80.77
10.	0401. Crop Husbandry	3.73	3.78	98.68
11.	0406 Forestry and Wild Life	45.89	89.31	51.38
12.	0425. Co-operation	13.97	16.88	82.76
13.	0435. Other Agricultural Programmes	7.45	7.55	98.68
14.	0701. Medium Irrigation	10.08	11.87	84.92
15.	0801. Power	12.48	12.48	100.00
16.	0851. Village and Small Industries	8.26	8.26	100.00
17.	0852. Industries	6.02	6.02	100.00
18.	1452. Tourism	1.17	1.17	100.00
19.	1475. Other General Economic Services	62.80	77.77	80.75

ANNEXURE C
{Referred to in Note 3(v)(a)}
Details of Inoperative Reserve Funds

Head of Accounts	Opening Balance	Closing Balance
	<i>(₹ in crore)</i>	
8115. Depreciation/Renewal Reserve Funds		
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings		
(07) Departmental Management Scheme of Jhamar Kotra Rock Phosphate	0.20	0.20
8229. Development and Welfare Funds		
103. Development Funds for Agricultural Purposes		
(01) Farmers Reform Fund	0.01	0.01
104. Development Funds for Animal Husbandry Purposes		
(01) Fund for intensive egg and hen production and Marketing Centres with the assistance of World Food Programme	0.01	0.01
8235. General and other Reserve Funds		
200. Other Funds		
(03) State Road Development Fund	4.02	4.02
(05) Government Security Redemption Fund	..*	..*
Total Investment	4.24	4.24

* ₹ 0.18 lakh only.

ANNEXURE D

{Referred to in Note 3(vi)}

Details of Suspense and Remittance balances

8658. Suspense Account

(₹ in crore)

Name of Minor Head	2012-13		2013-14		2014-15	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101. Pay and Accounts Office-Suspense	10.43	0.57	26.62	0.91	47.00	1.37
Net	(Dr.) 9.86		(Dr.) 25.71		(Dr.) 45.63	
102. Suspense Account (Civil)	3.82	(-) 0.01	2.00	(-) 0.03	2.26	0.19
Net	(Dr.) 3.83		(Dr.) 2.03		(Dr.) 2.07	
112. Tax Deducted at Source (TDS) Suspense	..	25.89	..	52.03	..	39.40
Net	(Cr.) 25.89		(Cr.) 52.03		(Cr.) 39.40	
123. A.I.S. Officers' Group Insurance Scheme	..	0.16	..	0.16	..	0.17
Net	(Cr.) 0.16		(Cr.) 0.16		(Cr.) 0.17	
129. Material Purchase Settlement Suspense Account	..	(-) 2.09	..	2.23	..	(-) 3.13
Net	(Cr.) (-) 2.09		(Cr.) 2.23		(Cr.) (-) 3.13	

8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer

(₹ in crore)

Name of Minor Head	2012-13		2013-14		2014-15	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
102. Public Works Remittances	28.52	36.82	39.42	42.64	40.57	44.94
Net	(Cr.) 8.30		(Cr.) 3.22		(Cr.) 4.37	
103. Forest Remittances	(-) 0.88	0.11	0.69	0.51	1.80	0.06
Net	(Cr.) 0.99		(Dr.) 0.18		(Dr.) 1.74	
108. Other Departmental Remittances	0.03	..	0.03	..	0.03	..
Net	(Dr.) 0.03		(Dr.) 0.03		(Dr.) 0.03	
129. Transfer within Indira Gandhi Nahar Project	77.41	76.67	77.41	76.67	77.41	76.67
Net	(Dr.) 0.74		(Dr.) 0.74		(Dr.) 0.74	

ANNEXURE D - (Concl.)**{Referred to in Note 3(vi)}****Details of Suspense and Remittance balances - (Concl.)****8793.Inter State Suspense Account***(₹ in crore)*

Name of Minor Head	2012-13		2013-14		2014-15	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101. Interstate Suspense Accounts	0.07	..	0.08	..
Net	..		(Dr.) 0.07		(Dr.) 0.08	

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FINANCE ACCOUNTS (VOLUME II) 2014-15



GOVERNMENT OF RAJASTHAN

**FINANCE ACCOUNTS
(VOLUME II)**

for the year 2014-2015

GOVERNMENT OF RAJASTHAN

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PART I

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
RECEIPT HEADS (Revenue Account)			
A. Tax Revenue			
(The figures are net after taking into account refunds)			
(a) Taxes on Income and Expenditure			
0020. Corporation Tax			
901. Share of net proceeds assigned to States	69,20,30.00	62,80,02.00	(+) 10.20
TOTAL-0020	69,20,30.00	62,80,02.00	(+) 10.20
0021. Taxes on Income Other than Corporation Tax			
901. Share of net proceeds assigned to States	49,41,76.00	41,35,20.00	(+) 19.50
TOTAL-0021	49,41,76.00	41,35,20.00	(+) 19.50
0022. Taxes on Agricultural Income			
101. Tax Collections	0.01	.. *	..
TOTAL-0022	0.01	..	..
0028. Other Taxes on Income and Expenditure			
107. Taxes on Professions, Trades, Callings and Employment	54.52	6.91	(+) 689.00
TOTAL-0028	54.52	6.91	(+) 689.00
TOTAL- (a) Taxes on Income and Expenditure	1,18,62,60.53	1,04,15,28.91	(+) 13.90

* Only ₹ 24.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
A. Tax Revenue - (Contd.)			
<i>(b) Taxes on Property and Capital Transactions</i>			
0029. Land Revenue			
101. Land Revenue/Tax	7,17.77	8,00.86	(-) 10.38
103. Rates and Cesses on Land	6.58	5.84	(+) 12.67
104. Receipt from Management of Ex-Zamindari Estates	0.42	0.64	(-) 34.38
105. Receipts from Sale of Government Estates	1,24,57.40	47,80.61	(+) 160.58
107. Sale proceeds of Waste Lands and redemption of Land Tax	1,73.03	14,61.69	(-) 88.16
800. Other Receipts	1,55,03.03 (a)	2,67,48.29	(-) 42.04
TOTAL-0029	2,88,58.23	3,37,97.93	(-) 14.62
0030. Stamps and Registration Fees			
<i>01. Stamps-Judicial</i>			
101. Court Fees realised in Stamps	3,50.97	64,20.54	(-) 94.53
102. Sale of Stamps	49,23.42	14,51.25	(+) 239.25
800. Other Receipts	1,52.78	25,87.38	(-) 94.10
TOTAL-01	54,27.17	1,04,59.17	(-) 48.11
<i>02. Stamps-Non-Judicial</i>			
102. Sale of Stamps	12,75,55.18	15,31,81.39	(-) 16.73
103. Duty on Impressing of Documents	12,42,36.19	7,52,88.54	(+) 65.01
800. Other Receipts	1,87,18.83 (b)	2,93,06.04	(-) 36.13
TOTAL-02	27,05,10.20	25,77,75.97	(+) 4.94

(a) It includes fees received on account of land conversion from agriculture to residential.

(b) It includes surcharge on Stamp fees.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2014-15	2013-14		
	(₹ in lakh)			
A. Tax Revenue - (Contd.)				
(b) Taxes on Property and Capital Transactions - (Concl'd.)				
0030. Stamps and Registration Fees - (Concl'd.)				
03. Registration Fees				
104. Fees for registering documents	4,26,67.53	3,62,47.42	(+) 17.71	
800. Other Receipts	2,83.85	80,50.78	(-) 96.47	
	TOTAL-03	4,29,51.38	4,42,98.20	(-) 3.04
	TOTAL-0030	31,88,88.75	31,25,33.34	(+) 2.03
0032. Taxes on Wealth				
60. Other than Agricultural Land				
901. Share of net proceeds assigned to States	18,69.00	17,24.00	(+) 8.41	
	TOTAL-0032	18,69.00	17,24.00	(+) 8.41
0035. Taxes on Immovable Property other than Agricultural Land				
101. Ordinary Collections	0.02	3.67	(-) 99.46	
800. Other receipts	4,60.35	12,97.20	(-) 64.51	
	TOTAL-0035	4,60.37	13,00.87	(-) 64.61
	TOTAL- (b) Taxes on Property and Capital Transactions	35,00,76.35	34,93,56.14	(+) 0.21

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
A. Tax Revenue - (Contd.)			
<i>(c) Taxes on Commodities and Services</i>			
0037. Customs			
901. Share of net proceeds assigned to States	32,05,02.00	30,46,73.07	(+) 5.20
TOTAL-0037	32,05,02.00	30,46,73.07	(+) 5.20
0038. Union Excise Duties			
<i>01. Shareable Duties</i>			
901. Share of net proceeds assigned to States	18,09,76.00	21,51,83.00	(-) 15.90
TOTAL-0038	18,09,76.00	21,51,83.00	(-) 15.90
0039. State Excise			
101. Country Spirits	13,47,72.48	12,15,91.24	(+) 10.84
103. Malt Liquor	12,28,47.69	8,98,39.50	(+) 36.74
105. Foreign Liquors and spirits	25,59,08.48	20,28,41.25	(+) 26.16
106. Commercial and denatured spirits and medicated wines	12,84.52	8,17.66	(+) 57.10
107. Medicinal and toilet preparations containing alcohol, opium etc.	74.51	1,41.05	(-) 47.17
108. Opium, hemp and other drugs	1,20,10.94	1,15,85.68	(+) 3.67
150. Fines and confiscations	60,60.25	4,25.84	(+) 1323.13
501. Services and Service Fees	1,91,70.11	6,97,50.25	(-) 72.52
800. Other Receipts	64,48.44 (a)	11,66.57	(+) 452.77
TOTAL-0039	55,85,77.42	49,81,59.04	(+) 12.13

(a) It includes reimbursement of expenditure incurred on holograms, recovery of outstanding dues and income from transfer of shops.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
A. Tax Revenue - (Contd.)			
<i>(c) Taxes on Commodities and Services - (Contd.)</i>			
0040. Tax on Sales, Trade etc.			
101. Receipts under Central Sales Tax Act	15,25,02.10	13,80,78.94	(+ 10.45
102. Receipts under State Sales Tax Act	..	1,94,90,40.93	(-) 100.00
111. Value added Tax (VAT) Receipts	2,22,14,88.37	..	..
800. Other Receipts	4,30,00.79 (a)	3,44,31.23	(+ 24.89
TOTAL-0040	2,41,69,91.26	2,12,15,51.10	(+ 13.93
0041. Taxes on Vehicles			
102. Receipts under the State Motor Vehicles Taxation Acts	27,83,84.89	24,74,03.85	(+ 12.52
800. Other Receipts	46,01.54 (b)	24,86.14	(+ 85.09
TOTAL-0041	28,29,86.43	24,98,89.99	(+ 13.24
0042. Taxes on Goods and Passengers			
106. Tax on entry of goods into Local Areas	9,56,52.17	2,87,91.57	(+ 232.22
TOTAL-0042	9,56,52.17	2,87,91.57	(+ 232.22
0043. Taxes and Duties on Electricity			
101. Taxes on consumption and sale of Electricity	11,75,11.49	6,24,01.91	(+ 88.31
103. Fees for the electrical inspection of cinemas	3.92	4.02	(-) 2.49

(a) It includes cess on petrol and diesel.

(b) It includes receipts from road tax penalty.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
	(₹ in lakh)		
A. Tax Revenue - (Concl.)			
<i>(c) Taxes on Commodities and Services - (Concl.)</i>			
0043. Taxes and Duties on Electricity - (Concl.)			
800. Other Receipts	3,59,35.06 (a)	3,24,86.65	(+) 10.61
TOTAL-0043	15,34,50.47	9,48,92.58	(+) 61.71
0044. Service Tax			
800. Other Receipts	5.98	0.35	(+) 1608.57
901. Share of net proceeds assigned to States	29,21,45.00	30,42,05.00	(-) 3.96
TOTAL-0044	29,21,50.98	30,42,05.35	(-) 3.96
0045. Other Taxes and Duties on Commodities and Services			
101. Entertainment Tax	51,44.48	13,88.86	(+) 270.41
105. Luxury Tax	62,24.39	54,57.36	(+) 14.05
112. Receipts from Cesses under Other Acts	..	0.01	(-) 100.00
901. Share of net proceeds assigned to states	(-) 1.00 (b)	..	..
TOTAL-0045	1,13,67.87	68,46.23	(+) 66.05
TOTAL-(c) Taxes on Commodities and Services	4,31,26,54.60	3,82,41,91.93	(+) 12.77
TOTAL-A. TAX REVENUE	5,84,89,91.48	5,21,50,76.98	(+) 12.16

(a) It includes Urban Cess, Power Licence Fees and Water Conservation Cess.

(b) Minus figure is due to adjustment of Central Share by the Government of India.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue			
<i>(b) Interest Receipts, Dividends and Profits</i>			
0049. Interest Receipts			
<i>04. Interest Receipts of State/Union Territory Governments</i>			
103. Interest from Departmental Commercial Undertakings	11,37,34.53 (a)	10,70,70.76	(+) 6.22
107. Interest from Cultivators	3.15	5.21	(-) 39.54
110. Interest realised on investment of Cash balances	7,77,95.93	9,06,56.86	(-) 14.19
190. Interest from Public Sector and other Undertakings	81,37.25	95,05.92	(-) 14.40
191. Interest from Local Bodies	13.52	0.01	(+) 135100.00
195. Interest from Co-operative Societies	13,63.95	12,49.37	(+) 9.17
800. Other Receipts	54,90.92	57,61.19	(-) 4.69
900. <i>Deduct</i> Refunds	..	(-) 0.30	(-) 100.00
	TOTAL-0049	20,65,39.25	(-) 3.60
0050. Dividends and Profits			
101. Dividends from Public Undertakings	61,66.54	22,73.66	(+) 171.22
200. Dividends from other investments	1,66.62	1,86.22	(-) 10.53
	TOTAL-0050	63,33.16	(+) 157.46
	TOTAL-(b) Interest Receipts, Dividends and Profits	21,28,72.41	(-) 1.77

(a) It includes notional adjustment of Interest on Capital account (₹ 11,24,12,69,180).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2014-15	2013-14		
	(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue				
(i) General Services				
0051. Public Service Commission				
105. State Public Service Commission Examination Fees	8,38.09	70,46.59	(-) 88.11	
800. Other Receipts	5.29	3.03	(+) 74.59	
	TOTAL-0051	8,43.38	70,49.62	(-) 88.04
0055. Police				
101. Police supplied to other Governments	1,32,53.47	45,59.90	(+) 190.65	
102. Police supplied to other parties	92,57.52	86,29.22	(+) 7.28	
104. Receipts under Arms Act	25.40	25.01	(+) 1.56	
105. Receipts of State Head-quarters Police	19.07	22,40.59	(-) 99.15	
800. Other Receipts	14,47.37 (a)	12,72.45	(+) 13.75	
	TOTAL-0055	2,40,02.83	1,67,27.17	(+) 43.50
0056. Jails				
800. Other Receipts	39.16	29.32	(+) 33.56	
	TOTAL-0056	39.16	29.32	(+) 33.56
0058. Stationery and Printing				
102. Sale of Gazettes etc.	47.47	50.57	(-) 6.13	

(a) It includes receipts from disposal of unuseful vehicles and fees for certifying character.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(i) General Services - (Contd.)</i>			
0058. Stationery and Printing - (Concl.)			
200. Other Press Receipts	1,64.17	1,16.77	(+) 40.59
800. Other Receipts	3,47.54	2,43.36	(+) 42.81
TOTAL-0058	5,59.18	4,10.70	(+) 36.15
0059. Public Works			
<i>80. General</i>			
011. Rents	37.60	6.89	(+) 445.72
102. Hire charges of Machinery and Equipment	16,58.38	38.81	(+) 4173.07
103. Recovery of percentage charges	26,68.94	48,91.52	(-) 45.44
800. Other Receipts	28,09.22	19,78.91	(+) 41.96
TOTAL-0059	71,74.14	69,16.13	(+) 3.73
0070. Other Administrative Services			
<i>01. Administration of Justice</i>			
102. Fines and Forfeitures	25,95.00	28,64.05	(-) 9.39
501. Services and Service Fees	38.28	46.77	(-) 18.15
800. Other Receipts	3,11.03	3,52.48	(-) 11.76
900. <i>Deduct-</i> Refunds	(-) 10.79	(-) 11.39	(-) 5.27
TOTAL-01	29,33.52	32,51.91	(-) 9.79

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(i) General Services - (Contd.)</i>			
0070. Other Administrative Services - (Contd.)			
<i>02. Elections</i>			
101. Sale proceeds of election forms and documents	10.98	28.60	(-) 61.61
104. Fees, Fines and Forfeitures	6.92	1,07.43	(-) 93.56
800. Other Receipts	42,30.25 (a)	36,29.47	(+) 16.55
	TOTAL-02	37,65.50	(+) 12.82
<i>60. Other Services</i>			
101. Receipts from the Central Government for administration of Central Acts and Regulations	13.66	7.28	(+) 87.64
103. Receipts under Explosives Act	25.92	20.16	(+) 28.57
106. Civil Defence	1,27.11	9,96.14	(-) 87.24
110. Fees for Government Audit	9,43.68	7,23.58	(+) 30.42
113. Copyright Fees	0.06	0.92	(-) 93.48
114. Receipts from Motor Garages, etc.	24,01.52	23,58.29	(+) 1.83
115. Receipts from Guest Houses, Government Hostels etc.	7,28.65	7,17.88	(+) 1.50
116. Passport Fees	.. (b)	0.28	(-) 100.00
117. Visa Fees	0.03	0.01	(+) 200.00
118. Receipts under Right to Information Act, 2005	43.81	20.75	(+) 111.13

(a) It includes receipts from Government of India on account of elections.

(b) Only ₹ 25.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2014-15	2013-14		
<i>(₹ in lakh)</i>				
B. Non-Tax Revenue - (Contd.)				
<i>(c) Other Non-Tax Revenue - (Contd.)</i>				
<i>(i) General Services - (Contd.)</i>				
0070. Other Administrative Services - (Concl.)				
<i>60. Other Services - (Concl.)</i>				
501. Services and Service Fees	1,12.31	2,30.14	(-) 51.20	
800. Other Receipts	17,42.45	26,44.79	(-) 34.12	
	TOTAL-60	61,39.20	77,20.22	(-) 20.48
	TOTAL-0070	1,33,20.87	1,47,37.63	(-) 9.61
0071. Contributions and Recoveries towards Pension and Other Retirement Benefits				
<i>01. Civil</i>				
101. Subscriptions and Contributions	43,94.83	38,60.88	(+) 13.83	
800. Other Receipts	66.03	33.50	(+) 97.10	
	TOTAL-0071	44,60.86	38,94.38	(+) 14.55
0075. Miscellaneous General Services				
101. Unclaimed Deposits	9,10.36	53,58.81	(-) 83.01	
105. Sale of Land and property	1,88,00.28	1,15,98.81	(+) 62.09	
108. Guarantee Fees	6,17,89.04	4,22,44.85	(+) 46.26	
791. Gain by exchange	0.84	0.04	(+) 2000.00	

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(i) General Services - (Concl'd.)</i>			
0075. Miscellaneous General Services - (Concl'd.)			
800. Other Receipts	1,61,99.15 (a)	2,56,05.94	(-) 36.74
900. <i>Deduct-</i> Refunds	(-) 13,14.83	(-) 1,72.59	(+) 661.82
TOTAL-0075	9,63,84.84	8,46,35.86	(+) 13.88
TOTAL-(i) General Services	14,67,85.26	13,44,00.81	(+) 9.21
<i>(ii) Social Services</i>			
0202. Education, Sports, Art and Culture			
<i>01. General Education</i>			
101. Elementary Education	19,29.96	27,67.78	(-) 30.27
102. Secondary Education	19,36.65	16,46.23	(+) 17.64
103. University and Higher Education	8,03.42	5,48.99	(+) 46.35
600. General	19.80	46.15	(-) 57.10
TOTAL-01	46,89.83	50,09.15	(-) 6.37
<i>02. Technical Education</i>			
101. Tuitions and other Fees	38.84	16.76	(+) 131.74
800. Other Receipts	4,78.16 (b)	18,36.01	(-) 73.96
TOTAL-02	5,17.00	18,52.77	(-) 72.10

(a) It includes refund amount of Social Security Pension, unspent amount of closed schemes and deposit by Panchayati Raj in Head "Compensation and Assignment Scheme".

(b) It includes receipts pertaining to Technical Education Board.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(ii) Social Services - (Contd.)			
0202. Education, Sports, Art and Culture - (Concl.)			
03. Sports and Youth Services			
800. Other Receipts	..	1,60.00	(-) 100.00
TOTAL-03	..	1,60.00	(-) 100.00
04. Art and Culture			
101. Archives and Museums	51.25	41.70	(+) 22.90
102. Public Libraries	3.34	1.14	(+) 192.98
800. Other Receipts	28,31.62 (a)	25,29.61	(+) 11.94
TOTAL-04	28,86.21	25,72.45	(+) 12.20
TOTAL-0202	80,93.04	95,94.37	(-) 15.65
0210. Medical and Public Health			
01. Urban Health Services			
020. Receipts from patients for hospital and dispensary services	12.34	13.59	(-) 9.20
101. Receipts from Employees State Insurance Scheme	89,92.87	36,66.97	(+) 145.24
107. Receipts from Drug Manufacture	1.22	0.47	(+) 159.57
800. Other Receipts	6,77.73	5,21.05	(+) 30.07
TOTAL-01	96,84.16	42,02.08	(+) 130.46

(a) It includes receipts pertaining to Amber Development Authority, Prachya Vidhya Pratisthan and Museum.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2014-15	2013-14		
	(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)				
(c) <i>Other Non-Tax Revenue - (Contd.)</i>				
(ii) Social Services - (Contd.)				
0210. Medical and Public Health - (Concl.)				
03. <i>Medical Education, Training and Research</i>				
101. Ayurveda	8.87	5.38	(+) 64.87	
105. Allopathy	4,66.21	1,99.44	(+) 133.76	
800. Other Receipts	0.01	6.37	(-) 99.84	
	TOTAL-03	4,75.09	2,11.19	(+) 124.96
04. <i>Public Health</i>				
105. Receipts from Public Health Laboratories	0.14	2.42	(-) 94.21	
800. Other Receipts	14,84.00	21,45.30	(-) 30.83	
	TOTAL-04	14,84.14	21,47.72	(-) 30.90
	TOTAL-0210	1,16,43.39	65,60.99	(+) 77.46
0211. Family Welfare				
800. Other Receipts	44.44	12.41	(+) 258.10	
	TOTAL-0211	44.44	12.41	(+) 258.10

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0215. Water Supply and Sanitation			
<i>01. Water Supply</i>			
102. Receipts from Rural Water Supply Schemes	46,74.73	48,88.42	(-) 4.37
103. Receipts from Urban Water Supply Schemes	1,85,48.60	1,68,16.85	(+) 10.30
501. Services and Service Fees	34.64	1.45	(+) 2288.97
800. Other Receipts	9,91.95	6,77.20	(+) 46.48
TOTAL-01	2,42,49.92	2,23,83.92	(+) 8.34
<i>02. Sewerage and Sanitation</i>			
103. Receipts from Sewerage Schemes	3,08.84	5,66.35	(-) 45.47
800. Other Receipts	30,21.13	25,34.32	(+) 19.21
TOTAL-02	33,29.97	31,00.67	(+) 7.40
TOTAL-0215	2,75,79.89	2,54,84.59	(+) 8.22
0216. Housing			
<i>01. Government Residential Buildings</i>			
106. General Pool accommodation	6,63.99	6,54.60	(+) 1.43
700. Other Housing	4.42	9.63	(-) 54.10
800. Other Receipts	7.46	6.79	(+) 9.87
TOTAL-0216	6,75.87	6,71.02	(+) 0.72

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0217. Urban Development			
<i>02. National Capital Region</i>			
800. Other Receipts	82.59	61.86	(+ 33.51)
TOTAL-02	82.59	61.86	(+ 33.51)
<i>60. Other Urban Development Schemes</i>			
800. Other Receipts	7,01.25 (a)	4,64.75	(+ 50.89)
TOTAL-60	7,01.25	4,64.75	(+ 50.89)
TOTAL-0217	7,83.84	5,26.61	(+ 48.85)
0220. Information and Publicity			
<i>01. Films</i>			
800. Other Receipts	10.79	12.01	(-) 10.16
TOTAL-0220	10.79	12.01	(-) 10.16
0230. Labour and Employment			
102. Fees for registration of Trade Unions	2.68	22.79	(-) 88.24
103. Fees for inspection of Steam Boilers	1,20.43	1,14.01	(+ 5.63)

(a) It includes deposited by Rajasthan Avastha Vikas and Infrastructure Limited and Rajasthan Urban Infrastructure Development Project, Jaipur.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2014-15	2013-14		
<i>(₹ in lakh)</i>				
B. Non-Tax Revenue - (Contd.)				
<i>(c) Other Non-Tax Revenue - (Contd.)</i>				
<i>(ii) Social Services - (Contd.)</i>				
0230. Labour and Employment - (Concl.)				
104. Fees realised under Factory's Act	5,50.71	6,36.96	(-) 13.54	
106. Fees under Contract Labour (Regulation and Abolition Rules)	61.68	52.83	(+) 16.75	
800. Other Receipts	2,82,93.25 (a)	2,55,11.39	(+) 10.90	
	TOTAL-0230	2,90,28.75	2,63,37.98	(+) 10.22
0235. Social Security and Welfare				
<i>01. Rehabilitation</i>				
200. Other Rehabilitation Schemes	75.64	1,15.04	(-) 34.25	
800. Other Receipts	1,69.98	7,74.68	(-) 78.06	
	TOTAL-01	2,45.62	8,89.72	(-) 72.39
<i>60. Other Social Security and Welfare</i>				
800. Other Receipts	1,44.63	2,46.44	(-) 41.31	
	TOTAL-60	1,44.63	2,46.44	(-) 41.31
	TOTAL-0235	3,90.25	11,36.16	(-) 65.65

(a) It includes cess for welfare of labours engaged in building and other construction works.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Concl'd.)</i>			
0250. Other Social Services			
102. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	23,01.48	2,05.61	(+) 1019.34
800. Other Receipts	2,81.74 (a)	2,57.06	(+) 9.60
TOTAL-0250	25,83.22	4,62.67	(+) 458.33
TOTAL-(ii) Social Services	8,08,33.48	7,07,98.81	(+) 14.17
<i>(iii) Economic Services</i>			
0401. Crop Husbandry			
103. Seeds	2.78	4.50	(-) 38.22
107. Receipts from Plant Protection Services	1.58	2.29	(-) 31.00
110. Grants from I.C.A.R.	0.77	.. (b)	..
119. Receipts from Horticulture and Vegetable crops	0.19	0.12	(+) 58.33
800. Other Receipts	3,73.18 (c)	3,14.92	(+) 18.50
TOTAL-0401	3,78.50	3,21.83	(+) 17.61
0403. Animal Husbandry			
102. Receipts from Cattle and Buffalo development	57.76	9.71	(+) 494.85
103. Receipts from Poultry Development	0.25	0.16	(+) 56.25
104. Receipts from Sheep and Wool development	2.15	1.19	(+) 80.67

(a) It pertains to deposit of religious institutions.

(b) Only ₹ 250.

(c) It includes receipt on account of licence fees for issuing manures, seeds & plant protection medicines and disposal of old vehicles.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - (Contd.)			
0403. Animal Husbandry - (Concl.)			
105. Receipts from Piggery development	0.86	0.31	(+) 177.42
106. Receipts from Fodder and Feed development	0.19	0.11	(+) 72.73
108. Receipts from Other Live stock development	0.22	0.25	(-) 12.00
501. Services and Service Fees	1,32.02	1,68.25	(-) 21.53
800. Other Receipts	20.70	..	..
TOTAL-0403	2,14.15	1,79.98	(+) 18.99
0405. Fisheries			
011. Rents	22,33.84	23,86.91	(-) 6.41
102. Licence Fees, Fines etc.	16.76	6.30	(+) 166.03
103. Sale of fish, fish seeds etc.	9.09	22.90	(-) 60.31
800. Other Receipts	55.35	21.58	(+) 156.49
TOTAL-0405	23,15.04	24,37.69	(-) 5.03
0406. Forestry and Wild Life			
<i>01. Forestry</i>			
101. Sale of timber and other forest produce	38,20.70	38,78.06	(-) 1.48
800. Other Receipts	33,39.70 (a)	24,19.90	(+) 38.01
TOTAL-01	71,60.40	62,97.96	(+) 13.69

(a) It includes receipts from compensation for acquirement of plantation of non-forest land.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2014-15	2013-14		
<i>(₹ in lakh)</i>				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0406. Forestry and Wild Life - (Concl.)				
02. <i>Environmental Forestry and Wild Life</i>				
111. Zoological Park	3,13.38	2,81.50	(+) 11.33	
112. Public Gardens	2,07.66	1,25.01	(+) 66.11	
800. Other Receipts	12,49.47 (a)	10,47.60	(+) 19.27	
	TOTAL-02	17,70.51	14,54.11	(+ 21.76
	TOTAL-0406	89,30.91	77,52.07	(+) 15.21
0425. Co-operation				
101. Audit Fees	2,90.96	2,50.95	(+) 15.94	
800. Other Receipts	13,97.47	16,29.09	(-) 14.22	
	TOTAL-0425	16,88.43	18,80.04	(-) 10.19
0435. Other Agricultural Programmes				
104. Soil and Water Conservation	9.84	3.15	(+) 212.38	
800. Other Receipts	7,45.02 (b)	6,41.16	(+) 16.20	
	TOTAL-0435	7,54.86	6,44.31	(+ 17.16

(a) It includes receipts from Tourism and Eco-development through Tiger Project, Ranthambhore.

(b) It includes receipts from Rajasthan State Agriculture Marketing Board on account of reimbursement of expenditure incurred in 2013-14.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
	(₹ in lakh)		
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0506. Land Reforms			
101. Receipts from regulations/ consolidations of land holdings and tenancy	4.79	19.53	(-) 75.47
TOTAL-0506	4.79	19.53	(-) 75.47
0515. Other Rural Development Programmes			
101. Receipts under Panchayati Raj Act	82.77	13.57	(+) 509.95
800. Other Receipts	65.77	2.86	(+) 2199.65
TOTAL-0515	1,48.54	16.43	(+) 804.08
0575. Other Special Areas Programmes			
60. <i>Others</i>			
101. Receipts from Area Development Programmes	87.56	91.79	(-) 4.61
TOTAL-0575	87.56	91.79	(-) 4.61
0700. Major Irrigation			
01. <i>Bhakra Dam Irrigation Branch (Commercial)</i>			
101. Sale of Water for Irrigation purpose	5,50.70	8,24.45	(-) 33.20
102. Sale of Water for Domestic purpose	44.62	19.64	(+) 127.19
103. Sale of Water for Other purposes	..	0.08	(-) 100.00

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0700. Major Irrigation - (Contd.)			
<i>01. Bhakra Dam Irrigation Branch (Commercial) - (Concltd.)</i>			
104. Sale proceeds from Canal Plantations	6.02	19.03	(-) 68.37
108. Indirect Receipts	20.80	14.98	(+) 38.85
800. Other Receipts	2,00.92	2,37.29	(-) 15.33
TOTAL-01	8,23.06	11,15.47	(-) 26.21
<i>02. Chambal Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	2,91.96	2,60.05	(+) 12.27
103. Sale of Water for Other purposes	4,30.78	4,13.60	(+) 4.15
104. Sale proceeds from Canal Plantations	..	3.53	(-) 100.00
108. Indirect Receipts	2.73	3.72	(-) 26.61
800. Other Receipts	9,19.91	6,36.83	(+) 44.45
TOTAL-02	16,45.38	13,17.73	(+) 24.86
<i>03. Indira Gandhi Nahar (Commercial)</i>			
101. Sale of Water for Irrigation purpose	9,24.58	6,99.52	(+) 32.17
800. Other Receipts	52.88	3,12.95	(-) 83.10
TOTAL-03	9,77.46	10,12.47	(-) 3.46

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2014-15	2013-14		
	<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)				
<i>(c) Other Non-Tax Revenue - (Contd.)</i>				
(iii) Economic Services - (Contd.)				
0700. Major Irrigation - (Contd.)				
<i>04. Indira Gandhi Nahar (Commercial)</i> <i>(Through the Chief Engineer, Water Resources)</i>				
101. Sale of Water for Irrigation purpose	3,91.73	2,85.65	(+) 37.14	
102. Sale of Water for Domestic purpose	22.27	1,09.32	(-) 79.63	
108. Indirect Receipts	0.15	3.30	(-) 95.45	
800. Other Receipts	2,90.09	5,01.66	(-) 42.17	
	TOTAL-04	7,04.24	8,99.93	(-) 21.75
<i>05. Gurgaon Canal (Commercial)</i>				
101. Sale of Water for Irrigation purpose	0.75	0.34	(+) 120.59	
800. Other Receipts	9.02	2.02	(+) 346.53	
	TOTAL-05	9.77	2.36	(+) 313.98
<i>06. Jakhm Project (Commercial)</i>				
101. Sale of Water for Irrigation purpose	13.25	13.50	(-) 1.85	
800. Other Receipts	4.62	7.54	(-) 38.73	
	TOTAL-06	17.87	21.04	(-) 15.07

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Contd.)			
<i>07. Narmada Project (Commercial)</i>			
101. Sale of Water for Irrigation Purpose	..	2.45	(-) 100.00
800. Other Receipts	17.88	9.18	(+) 94.77
TOTAL-07	17.88	11.63	(+) 53.74
<i>08. Mahi Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	86.16	2,52.24	(-) 65.84
TOTAL-08	86.16	2,52.24	(-) 65.84
<i>09. Bisalpur Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	16.93	18.15	(-) 6.72
TOTAL-09	16.93	18.15	(-) 6.72
<i>10. Gang Canal (Commercial)</i>			
101. Sale of Water for Irrigation purpose	1,36.84	3,55.15	(-) 61.47
102. Sale of Water for Domestic purpose	15.09	37.09	(-) 59.32
103. Sale of Water for Other purpose	37.91	4.06	(+) 833.74
104. Sale proceeds from canal plantations	1.29	1.07	(+) 20.56
800. Other Receipts	2,33.88	41.82	(+) 459.25
TOTAL-10	4,25.01	4,39.19	(-) 3.23

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Concl.)			
80. General (Commercial)			
800. Other Receipts	7,97.33	19,23.78	(-) 58.55
TOTAL-80	7,97.33	19,23.78	(-) 58.55
TOTAL-0700	55,21.09	70,13.99	(-) 21.28
0701. Medium Irrigation			
02. Jawai Canal (Commercial)			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	9.67	4.54	(+) 113.00
102. Sale of Water for Domestic purpose	55.41	0.67	(+) 8170.15
104. Sale proceeds from canal plantations	..	0.06	(-) 100.00
800. Other Receipts	11.94	16.67	(-) 28.37
TOTAL-02	77.02	21.94	(+) 251.05
03. Meja Project (Commercial)			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	3.74	2.18	(+) 71.56
104. Sale proceeds from canal plantations	..	0.14	(-) 100.00
TOTAL-03	3.74	2.32	(+) 61.21

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0701. Medium Irrigation - (Contd.)			
<i>04. Parbati Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	2.83	1.36	(+) 108.09
104. Sale proceeds from Canal Plantations	.. (a)	1.15	(-) 100.00
800. Other Receipts	..	8.36	(-) 100.00
TOTAL-04	2.83	10.87	(-) 73.97
<i>05. Gudha Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	21.01	0.01	(+) 210000.00
800. Other Receipts	0.30	..	..
TOTAL-05	21.31	0.01	(+) 213000.00
<i>06. Morel Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.28	0.59	(-) 52.54
TOTAL-06	0.28	0.59	(-) 52.54
<i>07. Alania Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	3.17	0.06	(+) 5183.33

(a) Only ₹ 110.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0701. Medium Irrigation - (Contd.)			
<i>07. Alania Project (Commercial) - (Concltd.)</i>			
800. Other Receipts	..	2.03	(-) 100.00
TOTAL-07	3.17	2.09	(+) 51.67
<i>08. West Banas Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	..	3.97	(-) 100.00
800. Other Receipts	0.10	0.04	(+) 150.00
TOTAL-08	0.10	4.01	(-) 97.51
<i>09. Badgaon Pal Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.73	0.01	(+) 7200.00
TOTAL-09	0.73	0.01	(+) 7200.00
<i>10. Orai Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.17	0.20	(-) 15.00
800. Other Receipts	..	0.02	(-) 100.00
TOTAL-10	0.17	0.22	(-) 22.73

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Contd.)			
<i>11. Wagon Diversion Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.81	0.97	(-) 16.49
TOTAL-11	0.81	0.97	(-) 16.49
<i>12. Parvan Lift Project (Non Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	2.75	3.62	(-) 24.03
TOTAL-12	2.75	3.62	(-) 24.03
<i>13. Harish Chandra Sagar Project (Non Commercial)</i>			
101. Sale of Water for Irrigation purpose	3.34	1.92	(+) 73.96
TOTAL-13	3.34	1.92	(+) 73.96
<i>14. Other Projects (Non Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	73.15	84.79	(-) 13.73
102. Sale of Water for domestic purpose	0.40	..	..
103. Sale of Water for other purpose	0.12	..	..
104. Sale proceeds from Canal Plantations	0.79	..	..
TOTAL-14	74.46	84.79	(-) 12.18

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - <i>(Contd.)</i>			
0701. Medium Irrigation - (Concl'd.)			
80. <i>General (Non Commercial)</i>			
800. Other Receipts	9,95.81	9,14.21	(+) 8.93
TOTAL-80	9,95.81	9,14.21	(+) 8.93
TOTAL-0701	11,86.52	10,47.57	(+) 13.26
0702. Minor Irrigation			
01. <i>Surface Water</i>			
800. Other Receipts	2,56.33 (a)	3,38.49	(-) 24.27
TOTAL-01	2,56.33	3,38.49	(-) 24.27
02. <i>Ground Water</i>			
101. Receipts from tube wells	11,66.63	8,41.60	(+) 38.62
800. Other Receipts	11.36	6.45	(+) 76.12
900. <i>Deduct- Refunds</i>	(-) 1.37	..	..
TOTAL-02	11,76.62	8,48.05	(+) 38.74
TOTAL-0702	14,32.95	11,86.54	(+) 20.77

(a) It includes receipts from sale of water for irrigation purpose.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - <i>(Contd.)</i>			
0801. Power			
80. General			
800. Other Receipts	12,47.91 (a)	12,05.65	(+) 3.51
TOTAL-0801	12,47.91	12,05.65	(+) 3.51
0802. Petroleum			
103. Royalties	48,49,67.53	59,53,71.02	(-) 18.54
800. Other Receipts	..	0.01	(-) 100.00
TOTAL-0802	48,49,67.53	59,53,71.03	(-) 18.54
0851. Village and Small Industries			
800. Other Receipts	8,25.69 (b)	7,53.01	(+) 9.65
TOTAL-0851	8,25.69	7,53.01	(+) 9.65
0852. Industries			
04. Petrochemical Industries			
800. Other Receipts	0.04	0.90	(-) 95.56
TOTAL-04	0.04	0.90	(-) 95.56

(a) It pertains to compounding charges received by Jaipur, Jodhpur and Ajmer Vidyut Vitran Nigam Limited.

(b) It includes unspent amount of Grants-in-aid deposited by Rajasthan Khadi and Gramodyog Board.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
	(<i>₹ in lakh</i>)		
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0852. Industries - (Concl.)			
05. <i>Chemical Industries</i>			
800. Other Receipts	7.54	10.80	(-) 30.19
	TOTAL-05	7.54	(-) 30.19
80. <i>General</i>			
800. Other Receipts	5,94.42 (a)	42.27	(+) 1306.25
	TOTAL-80	5,94.42	(+) 1306.25
	TOTAL-0852	6,02.00	(+) 1015.44
0853. Non-ferrous Mining and Metallurgical Industries			
102. Mineral concession fees, rents and royalties	34,49,55.12	29,09,24.15	(+) 18.57
800. Other Receipts	1,85,90.56 (b)	1,79,41.60	(+) 3.62
	TOTAL-0853	36,35,45.68	(+) 17.70
1054. Roads and Bridges			
102. Tolls on Roads	5,54.57	2,25.70	(+) 145.71

(a) It includes unspent amount of Grants-in-aid deposited by Rajasthan Small Industries Corporation and Shilp & Mati Kala Board, balance amount of Yuva Udayamita Protsahan Yojana deposited by Rajasthan Financial Corporation and amount received from Ambuja Cement.

(b) It includes receipt from Environment Management.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
	(₹ in lakh)		
B. Non-Tax Revenue - (Concl'd.)			
(c) Other Non-Tax Revenue - (Concl'd.)			
(iii) Economic Services - (Concl'd.)			
1054. Roads and Bridges - (Concl'd.)			
800. Other Receipts	1,57.47	1,89.64	(-) 16.96
TOTAL-1054	7,12.04	4,15.34	(+) 71.44
1452. Tourism			
800. Other Receipts	1,17.28 (a)	71.96	(+) 62.98
TOTAL-1452	1,17.28	71.96	(+) 62.98
1475. Other General Economic Services			
012. Statistics	76.75	4,99.59	(-) 84.64
106. Fees for stamping weights and measures	10,94.56	10,90.65	(+) 0.36
200. Regulation of other business undertakings	3,25.67	3,14.80	(+) 3.45
800. Other Receipts	62,80.29	43,82.87	(+) 43.29
TOTAL-1475	77,77.27	62,87.91	(+) 23.69
TOTAL-(iii) Economic Services	88,24,58.74	93,56,16.39	(-) 5.68
TOTAL-(c) Other Non-Tax Revenue	1,11,00,77.48	1,14,08,16.01	(-) 2.69
TOTAL-B. NON-TAX REVENUE	1,32,29,49.89	1,35,75,24.91	(-) 2.55

(a) It includes annual fee from tourist guides and project approval fee.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions			
1601. Grants-in-aid from Central Government			
01. Non-Plan Grants			
104. Grants under the Proviso to article 275 (1) of the Constitution			
(03) Grants for recoupment of Non-plan Revenue Accounts Deficit	2,72,11.00	..	..
(15) Grants for Local Bodies			
[01] Grants for Panchayati Raj Institutes	8,64,04.63	11,79,77.19	(-) 26.76
[02] Grants for Municipal Bodies	3,32,45.30	3,61,62.89	(-) 8.07
[03] Grants for Special Areas	8,91.00	9,01.01	(-) 1.11
(17) Special Need Programme			
[01] Grants for Drinking Water	2,12,00.00	..	..
[02] Grants for Irrigation	1,62,92.00	..	..
[03] Grant for Public Health	..	37,67.00	(-) 100.00
[04] Grant for National Highway and District Roads	37,50.00	37,50.00	..
[05] Grants for training of personnels of Police, Jail and Home Guard	27,63.00	..	..
(18) Grants for Primary Education	4,09,00.00	3,94,00.00	(+) 3.81
(19) Environmental			
[01] Grants for Security of Forest	22,08.00	29,03.52	(-) 23.95
[03] Renewable Energy	8,15,39.00	..	..
(20) Grants for Judicial Improvement	17,58.40	23,80.00	(-) 26.12
(21) Grant for issuing Unique Identity Card	17,30.00	..	..
(23) Grants for improvement of Statistical Organisation	6,60.00	6,60.00	..
(24) Grants for Database of Employees and Pensioners	..	7,50.00	(-) 100.00
(25) Grants for Improvement of Roads and Bridges	4,44,00.00	4,09,00.00	(+) 8.56
(26) Grants to Reduce Infant Mortality Rate	9,15.07	6,63.97	(+) 37.82

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
01. Non-Plan Grants - (Concltd.)			
109. Grants towards contribution to State Disaster Response Fund	5,47,58.00	5,21,50.00	(+) 5.00
800. Other Grants			
(01) Modernisation of Police Force	51,24.00	..	..
(02) Education			
[04] Youth Welfare Programme for Students	..	1,00.00	(-) 100.00
[05] Reimbursement of U.G.C. Pay Scale	..	2,51,13.60	(-) 100.00
(05) War needed Border Roads	2,66,42.67	2,74,62.81	(-) 2.99
(07) Miscellaneous Receipts	3,11.72	..	..
TOTAL-01	45,27,03.79	35,50,41.99	(+) 27.51
02. Grants for State/ Union Territory Plan Schemes			
101. Block Grants			
(02) Normal Central Assistance	6,64,25.37	6,43,91.25	(+) 3.16
(03) Central Assistance for other Schemes			
[01] Border Area Development Programme	..	1,37,73.00	(-) 100.00
[03] National Social Assistance Programme	..	3,40,08.33	(-) 100.00
[05] Block Assistance	72,71.13	60,00.00	(+) 21.19
[06] National Urban Renewal Scheme	..	5,80,74.96	(-) 100.00
[08] E-Governance Scheme	7,42.50	4,66.00	(+) 59.33
(04) Central Assistance for Externally Aided Projects			
[01] District Poverty Eradication Programme (World Bank)	25.39	..	..
[03] Rajasthan Water Restructuring- World Bank	..	10,83.12	(-) 100.00
[10] Rajasthan Minor Irrigation Development Scheme J.I.C.A	13,80.24	18,33.35	(-) 24.71

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
02. Grants for State/ Union Territory Plan Schemes - (Contd.)			
101. Block Grants - (Contd.)			
(05) Central Assistance for State Plan*			
[01] Rashtriya Krishi Vikas Yojana (RKVY)	Normal	6,95,28.00	..
[02] Nirmal Bharat Abhiyan (NBA)	Normal	2,30,60.00	..
	TSP	33,45.78	..
	SCSP	68,56.09	..
[03] National Rural Drinking Water Programme (NRDWP)	Normal	7,83,42.11	..
	TSP	2,03,87.83	..
	SCSP	3,17,33.91	..
[04] National Health Mission (NHM)	Normal	6,69,72.04	..
	TSP	1,64,91.18	..
	SCSP	2,54,23.77	..
[05] Backward Region Grant Fund (BRGF) -District Component	Normal	1,31,41.00	..
	TSP	51,09.00	..
	SCSP	28,95.00	..
[07] Integrated Watershed Management Programme (IWMP)	Normal	2,87,04.05	..
	TSP	50,78.78	..
	SCSP	66,02.93	..
[08] Rajiv Gandhi Panchayat Sashastikaran Yojana (RGPSY)	Normal	8,20.49	..
	TSP	1,04.01	..
	SCSP	2,31.12	..
[09] Indira Awas Yojana (IAY)	Normal	80,53.09	..
	TSP	2,45,29.83	..
	SCSP	88,02.81	..

* During 2014-15 the Government of India has merged all the Centrally Sponsored Schemes/Additional Central Assistance Schemes under 66 Umbrella Schemes and released Central assistance to States as "Central Assistance for State Plan". Accordingly, the State Government has mapped these schemes with the respective State Plan Schemes in their budget. Abbreviations used for bifurcation of amount of the Schemes are: "TSP - Tribal Sub-plan" "SCSP - Scheduled Caste Sub-plan".

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
02. Grants for State/ Union Territory Plan Schemes - (Contd.)			
101. Block Grants - (Contd.)			
(05) Central Assistance for State Plan - (Contd.)			
[10] Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Normal	29,76,09.87	..
[11] National Social Assistance Programme (NSAP)	Normal	2,34,56.55	..
[12] Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	4,25,66.00	..
[13] National Rural Livelihood Mission (NRLM)	Normal	18,08.84	..
[14] Mid Day Meal (MDM)	Normal	2,66,66.09	..
	TSP	85,05.93	..
	SCSP	65,85.11	..
[15] Sarva Shiksha Abhiyan (SSA)	Normal	16,00,02.50	..
	TSP	3,81,40.19	..
	SCSP	4,98,98.86	..
[16] Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)	Normal	31,06.40	..
[17] Integrated Child Development Service (ICDS)	Normal	4,79,82.82	..
	TSP	65,68.70	..
	SCSP	2,00,36.17	..
[18] Accelerated Irrigation Benefit Programme (AIBP)	Normal	11,96.00	..
[19] National E-Governance Action Plan (NeGAP)	Normal	17,06.70	..
	TSP	2,19.51	..
	SCSP	2,21.54	..
[20] Border Area Development Programme (BADP)	Normal	1,01,40.15	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
02. Grants for State/Union Territory Plan Schemes - (Contd.)			
101. Block Grants - (Contd.)			
(05) Central Assistance for State Plan - (Contd.)			
[21] National Food Security Mission	Normal	1,69,08.51	..
	TSP	19,48.91	..
	SCSP	37,12.03	..
[22] National Horticulture Mission	Normal	33,56.75	..
	TSP	3,64.13	..
	SCSP	5,77.02	..
[23] National Mission on Sustainable Agriculture	Normal	71,43.42	..
	TSP	13,00.00	..
	SCSP	17,00.00	..
[24] National Oilseed and Oil Palm Mission	Normal	29,50.03	..
	TSP	7,37.14	..
	SCSP	10,97.68	..
[25] National Mission on Agriculture Extension and Technology	Normal	21,27.55	..
	TSP	2,13.63	..
	SCSP	2,79.35	..
[26] National Plan for Dairy Development	Normal	4,65.00	..
	SCSP	1,50.97	..
[27] National Livestock Health and Disease Control Programme	Normal	12,19.19	..
	SCSP	1,07.50	..
[29] Assistance to States for Infrastructure Development for Exports (ASIDE)	Normal	18,65.00	..
	SCSP	3,49.00	..
[31] National Afforestation Programme (National Mission for Green India)	Normal	5,40.09	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
02. Grants for State/Union Territory Plan Schemes - (Contd.)			
101. Block Grants - (Contd.)			
(05) Central Assistance for State Plan - (Contd.)			
[32] Conservation of Natural Resources and Ecosystems	Normal	25,66.00	..
[33] Integrated Development of Wild Life Habitats	Normal	3,40.16	..
	TSP	27.13	..
[34] Project Tiger	Normal	6,27.19	..
[35] Human Resource in Health and Medical Education	Normal	47,76.76	..
	TSP	3.55	..
	SCSP	5,24.95	..
[36] National Mission on Ayush including Mission on Medicinal Plants	Normal	6,44.54	..
	TSP	5.73	..
	SCSP	30.31	..
[37] National AIDS and STD Control Programme	Normal	21,00.39	..
[38] National Scheme for Modernisation of Police and other forces	Normal	47,64.00	..
[39] National Urban Livelihood Mission	Normal	40,66.60	..
	TSP	1,34.44	..
[40] Rajiv Awas Yojana (MOHPUA)	Normal	95,54.07	..
[41] Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	2,04,87.14	..
	TSP	78,85.27	..
	SCSP	60,48.84	..
[42] Support for Educational Development including Teachers Training and Adult Education	Normal	24,97.16	..
	TSP	14,88.41	..
	SCSP	14,68.00	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
02. Grants for State/Union Territory Plan Schemes - (Contd.)			
101. Block Grants - (Contd.)			
(05) Central Assistance for State Plan - (Contd.)			
[43] Scheme for setting up of 6000 Model Schools at Block Level as Benchmark of Excellence	Normal TSP SCSP	57,23.00 11,64.00 15,87.00	......
[45] Rashtriya Uchhtar Shiksha Abhiyan	Normal TSP SCSP	11,92.12 1,15.39 2,30.74	......
[46] Skill Development Mission	Normal TSP SCSP	98.83 44.01 2.69	......
[47] Social Security for Unorganised Workers including Rashtriya Swasthya Bima Yojana	Normal	32,09.86	..
[48] Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Normal	71.78	..
[49] Multi Sectoral Development Programme for Minorities	Normal	26,25.95	..
[51] Scheme for Development of Scheduled Castes	SCSP	1,04,61.85	..
[52] Scheme for Development of Other Backward Classes and Denotified Nomadic and Semi-nomadic Tribes	Normal	50,54.46	..
[53] Scheme for Development of Economically Backward Classes	Normal	50.00	..
[58] Infrastructure Development for Destination and Circuits	Normal	12,09.25	..
[59] Umbrella Scheme for Education of ST Students	TSP	88,23.34	..
[60] National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	Normal SCSP	32,84.88 5,46.06	....

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
02. Grants for State/Union Territory Plan Schemes - (Concl'd.)			
101. Block Grants - (Concl'd.)			
(05) Central Assistance for State Plan - (Concl'd.)			
[61] Integrated Child Protection Scheme (ICPS)	Normal	33,95.82	..
[62] Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal SCSP	33,55.19 9,46.28	....
[65] National Service Scheme (NSS)	Normal TSP SCSP	3,24.49 63.89 84.25	......
104. Grants under Proviso to Article 275(1) of the Constitution			
(01) Receipt under Central assistance		97,55.91	94,37.80 (+) 3.37
(02) Special Central Assistance for Tribal Area Sub plan		88,22.04	83,77.00 (+) 5.31
105. Grant from Central Road Fund		2,86,44.40	2,21,22.00 (+) 29.48
800. Other grants			
(03) Backward Area Development Programme		..	62,30.00 (-) 100.00
(04) Rashtriya Krishi Vikas Yojana		..	7,35,24.00 (-) 100.00
	TOTAL-02	1,48,85,16.40	29,93,20.81 (+) 397.30
03. Grants for Central Plan Schemes			
800. Other Grants			
Sports and Youth Services			
Youth Welfare Programmes for students (NSS)	Normal TSP SCSP	.. .. ..	1,84.01 35.93 70.98 (-) 100.00 (-) 100.00 (-) 100.00

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2014-15	2013-14		
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Contd.)				
1601. Grants-in-aid from Central Government - (Contd.)				
03. Grants for Central Plan Schemes - (Contd.)				
800. Other Grants - (Contd.)				
Art and Culture				
Promotion of Art and Culture (Archives and Archival Libraries)	Normal	5.87	56.25	(-) 89.56
Promotion and Dissemination of Art and Culture	Normal	3,89.91	15.00	(+) 2499.40
Family Welfare				
Other Services and Supplies	Normal	6,38.06
Urban Development				
Rajeev Awas Yojana	Normal	..	13.50	(-) 100.00
Welfare of Scheduled Castes (Economic Development)				
Special Central Assistance for Scheduled Castes sub Plan	SCSP	60,27.26	31,67.00	(+) 90.31
Up-gradation of Merit of SC Students	SCSP	..	6.40	(-) 100.00
Welfare of Scheduled Tribes				
Van Bandhu Kalyan Yojana	TSP	10,00.00
Research Information and Mass Education Tribal Festival	TSP	34.00
State Tribal Development Co-operative Corporation for Minor Forest Produce	TSP	56.00
Development of Particularly Vulnerable Tribal Groups (PTG)	TSP	15,00.00	7,00.00	(+) 114.29
Welfare of Minorities				
Pre-Matric Scholarship Scheme	Normal	44,98.30
Social Security and Welfare				
Beti Bachao Beti Padoo Campaign	Normal	1,15.43

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2014-15	2013-14		
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Contd.)				
1601. Grants-in-aid from Central Government - (Contd.)				
03. Grants for Central Plan Schemes - (Contd.)				
800. Other Grants - (Contd.)				
Social Security and Welfare - (Concl.)				
Schemes arising out of the implementation of the Person With Disabilities	Normal	1,00.82	23.39	(+) 331.04
	TSP	19.56	..	..
	SCSP	30.10	..	..
Crop Husbandry				
Strengthening and Modernisation of Pest Management in Country	Normal	..	20.00	(-) 100.00
Improvement of Agricultural Statistics	Normal	3,12.00	3,39.42	(-) 8.08
Agriculture Census	Normal	3,27.00	3,25.93	(+) 0.33
Agriculture Engineering (Farm Machinery Training and Testing)	Normal	..	13.50	(-) 100.00
Extension and Technology	Normal	13,44.24	..	..
	TSP	31.89	..	..
	SCSP	2,03.80	..	..
Animal Husbandry				
Development of Cattle and Buffalo (Integrated Sample Survey)	Normal	1,42.00	1,00.00	(+) 42.00
Administrative Investigation and Statistics (Livestock Census)	Normal	3,00.00	..	..
Fisheries				
Development of Inland Fishries and Aquaculture	Normal	7.73	..	..
National Scheme for Welfare of Fisherman	Normal	15.19	..	..
Strengthening of Data base and Geographical Information System of Fisheries Sector	Normal	..	20.09	(-) 100.00

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2014-15	2013-14	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
03. Grants for Central Plan Schemes - (Concl.)			
800. Other Grants - (Concl.)			
Forestry and Wild Life			
Afforestation Forest Management	Normal	..	1,45.02 (-) 100.00
Conservation of Natural Resources and Ecosystem	Normal	..	17.39 (-) 100.00
Rural Development			
National Land Record Management Programme (NLRMP)	Normal	..	41,37.34 (-) 100.00
Minor Irrigation			
Development of Water Resources Information System	Normal	63.94	13.96 (+) 358.02
Tourism			
Domestic Promotion and Publicity including Hospitality	Normal	40.00	.. ..
Census Survey and Statistics			
Basic Statistics for Local Level Development (BSLLD)	Normal	..	11.99 (-) 100.00
Economic Census	Normal	8,85.73	25,30.55 (-) 65.00
Indian Statistical Strengthening Project (ISSP)	Normal	..	15,25.14 (-) 100.00
Civil Supplies			
Computerisation of PDS Operations	Normal	13,88.72	.. ..
Consumer Awareness	Normal	46.47	.. ..
Consumer Protection	Normal	5.40	.. ..
State Consumer Helpline	Normal	..	14.38 (-) 100.00
	TOTAL-03	1,95,29.42	1,34,87.17 (+) 44.80

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2014-15	2013-14		
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Concl.)				
1601. Grants-in-aid from Central Government - (Concl.)				
04. Grants for Centrally Sponsored Plan Schemes*				
800. Other Grants	Normal	..	11,66,05.38	..
	TSP	..	3,25,71.75	..
	SCSP	..	5,74,08.47	..
	TOTAL-04	..	20,65,85.60	..
	TOTAL-1601	1,96,07,49.61	87,44,35.57	(+) 124.23
	TOTAL-C. Grants-in-aid and Contributions	1,96,07,49.61	87,44,35.57	(+) 124.23
	TOTAL - RECEIPT HEADS (Revenue Account)	9,13,26,90.98	7,44,70,37.46	(+) 22.64
RECEIPT HEAD (Capital Account)				
4000. Miscellaneous Capital Receipts				
01. Civil				
105. Retirement of Capital/ Disinvestments of Co-operative Societies/ Banks		14,57.04	10,27.09	(+) 41.86
	TOTAL-4000	14,57.04	10,27.09	(+) 41.86
	TOTAL - RECEIPT HEAD (Capital Account)	14,57.04	10,27.09	(+) 41.86
	GRAND TOTAL – Receipt Heads	9,13,41,48.02	7,44,80,64.55	(+) 22.64

* Please see Footnote at Page 118. After mapping of Centrally Sponsored Schemes in State Plan Schemes from 2014-15, no grant have been shown under sub major head 04 during 2014-15, hence scheme wise details of previous year have been clubbed under minor head 800.

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES

1. *Receipt on revenue account* :- The revenue raised by the State Government during 2014-15 (₹ 5,19,02,44.37 lakh) was more by ₹ 48,49,49.55 lakh than that in 2013-14 (₹4,70,52,94.82 lakh) mainly due to more receipts from Taxes on Sales, Trade etc., Taxes on Goods and Passengers, State Excise, Taxes and Duties on Electricity, Non-ferrous Mining and Metallurgical Industries, Taxes on Vehicles, Guarantee Fees etc. Besides the receipts from Government of India by way of grants and share of net proceeds of certain taxes increase by ₹ 1,20,07,03.97 lakh (from ₹ 2, 74,17,42.64 lakh in 2013-14 to ₹ 3,94,24,46.61 lakh in 2014-15) mainly due to more receipt of share of net proceeds on Taxes on Income Other than Corporation Tax, Corporation Tax, Customs and more grants received from Government of India etc. and during 2014-15 Government of India has decided to stop direct funding. Thus, there was an overall increase of ₹ 1,68,56,53.52 lakh in the total revenue receipts during the year.

The heads of account under which there was substantial increase/ decrease in revenue receipts during the year as compared to those of previous year are mentioned below:-

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Increase		
1601. Grants in aid from Central Government	1,08,63,14.04	Due to more receipt of grant under Non Plan Grants and grants received from Government of India as Government of India has decided to stop direct funding.
0040. Taxes on Sales, Trade etc.	29,54,40.16	Due to more receipt under Sales Tax .
0021. Taxes on Income other than Corporation Tax	8,06,56.00	Due to more receipt under "Share of net proceeds assigned to States".
0042. Taxes on Goods and Passengers	6,68,60.60	Due to more receipt of tax on entry of goods into local areas.
0020. Corporation Tax	6,40,28.00	Due to more receipt under "Share of net proceeds assigned to States".
0039. State Excise	6,04,18.38	Due to more receipt from sale of Country Spirits, Malt Liquor & Foreign liquor and receipts from Fines and Confiscations.
0043. Taxes and Duties on Electricity	5,85,57.89	Due to more receipt under taxes on consumption and sale of electricity.
0853. Non Ferrous Mining and Metallurgical Industries	5,46,79.93	Due to more receipt of mineral, concession fees, rents and royalties.
0041. Taxes on Vehicles	3,30,96.44	Due to more receipts under State Motor Vehicles Taxation Acts.
0037. Customs	1,58,28.93	Due to more receipt under "Share of net proceeds assigned to States"
0075. Miscellaneous General Services	1,17,48.98	Due to more receipt from sale of land and property and guarantee fees.
0055. Police	72,75.66	Due to more receipt under Police supplied to other governments and parties.
0030. Stamps and Registration Fees	63,55.41	Due to more receipt from sale of stamps, duty on impressing of documents and fees for registering documents.
0210. Medical and Public Health	50,82.40	Due to more receipt under Employees State Insurance Scheme.

STATEMENT No. 14 - (Contd.)**EXPLANATORY NOTES - (Contd.)**1. *Receipt on revenue account - (Contd.)*

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Increase -- (Concl.)		
0045. Other Taxes and Duties on Commodities and Services	45,21.64	Due to more receipt under entertainment tax and luxury tax.
0050. Dividends and Profits	38,73.28	Due to more receipt of dividends from public sector undertakings.
0230. Labour and Employment	26,90.77	Due to more receipt under "Other receipts".
0250. Other Social Services	21,20.55	Due to more receipt under head Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
0215. Water Supply and Sanitation	20,95.30	Due to more receipts from Urban Water Supply Schemes.
1475. Other General Economic Services	14,89.36	Due to more receipts under head "Other receipts".
0406. Forestry and Wild Life	11,78.84	Due to more receipt under head "Other receipts".
0071. Contribution and Recoveries towards Pension and other Retirement Benefits	5,66.48	Due to more receipts from subscription and contribution.
0852. Industries	5,48.03	Due to more receipts under head "Other receipts".
1054. Roads and Bridges	2,96.70	Due to more receipts from tolls on roads.
0059. Public Works	2,58.01	Due to more receipt from hire charges of machinery and equipment and under head "Other receipts".
0217. Urban Development	2,57.23	Due to more receipts under head "Other receipts".
0702. Minor Irrigation	2,46.41	Due to more receipts under tube wells.
0058. Stationery and Printing	1,48.48	Due to more receipts under head "Other receipts".
0032. Taxes on Wealth	1,45.00	Due to more receipt under "share of net proceeds assigned to States".
0701. Medium Irrigation	1,38.95	Due to more receipts from sale of water for domestic and irrigation purpose.
0515. Other Rural Development Programmes	1,32.11	Due to more receipts under Panchayati Raj Act and Other receipts.
0435. Other Agricultural Programmes	1,10.55	Due to more receipts under head "Other receipts".

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. Receipt on revenue account - (Concl.)

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
<i>Decrease</i>		
0802. Petroleum	11,04,03.50	Due to less receipt of Royalty.
0038. Union Excise Duties	3,42,07.00	Due to less receipt under "Share of net proceeds assigned to States".
0044. Service Tax	1,20,54.37	Due to less receipt under "Share of net proceeds assigned to States".
0049. Interest Receipts	77,09.77	Due to less realisation of interest on investment of cash balance and Public Sector and other undertakings.
0051. Public Service Commission	62,06.24	Due to less receipts of examination fees.
0029. Land Revenue	49,39.70	Due to less receipts from sale proceeds of waste lands & redemption of land tax and under head "Other receipts."
0202. Education, Sports, Art and Culture	15,01.33	Due to less receipt under Elementary Education and Other receipts of technical education.
0700. Major Irrigation	14,92.90	Due to less receipt from sale of water for irrigation purpose and under head "Other receipts".
0070. Other Administrative Services	14,16.76	Due to less receipt from fines & forfeitures, Services & Service fees , on account of Civil Defence and "Other receipts".
0035. Taxes on Immovable Property other than Agricultural land	8,40.50	Due to less receipt under head "Other receipts".
0235. Social Security and Welfare	7,45.91	Due to less receipt under head "Other receipts".
0425. Co-operation	1,91.61	Due to less receipt under head "Other receipts".
0405. Fisheries	1,22.65	Due to less receipt from rent.

STATEMENT No. 14 - (Concl.)

EXPLANATORY NOTES - (Concl.)

2. *Taxation Changes during the year* : - The following changes were proposed in the taxation measures in the Budget proposal -

(a) Tax Free :-

- (i) Sale of Bio-gas,
- (ii) Heritage Hotels lodging capacity upto five rooms or paying guests registered with Tourism Department,
- (iii) Books, Work books prescribed by any Board of School Education or University or used for educational purpose, periodicals and journals including Maps, Charts and Globe,
- (iv) Reetha and Shikakai and
- (v) Sale of Air Turbine Fuel to Airlines establishing Air Service Hub in state.

(b) Curtailment in following Taxes :-

- (i) VAT reduced from 14% to 5% on Hotels and Heritage hotels below three stars and takeaway cooked food sale by restaurants,
- (ii) VAT reduced from 14% to 5% on bodies of desert and room coolers,
- (iii) VAT reduced from 5% to 3% on purchase of oilseeds,
- (iv) 50% rebate in normal rate of Luxury Tax on all category hotels in off season,
- (v) Stamp duty reduced from 4% to 3% on documents registered in favour of SC, ST and BPL women,
- (vi) Stamp duty reduced from 5% to maximum 1% on Lease deed made for 10 years if, no advance money taken except rent and

(c) Increased in following Tax :-

- (i) Luxury Tax increased from 8% to 10% on heritage hotels of heritage grand category.

(d) Proposed for Tax :-

- (i) 14% VAT of sale of UPS,
- (ii) 10% Entertainment Tax of DTH, Cable TV and Video Game Parlours and 30% on Cinema and Multiplexes,
- (iii) 5% VAT on handicrafts, statues, blue pottery and puppets having sale price of more than ₹ 1,000 per item,
- (iv) 5% VAT on textile furnishing having sale price more than ₹ 100 per meter, or per piece or per set as the case may be,
- (v) 5% VAT on Textile shirting and suiting having sale price of more than ₹ 500 per meter and
- (vi) 2.5% VAT on sale of all types of used motor vehicles.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Actuals for the year 2014-15*			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services					
<i>(a) Organs of State</i>					
2011. Parliament/ State/ Union Territory Legislatures					
<i>02. State/Union Territory Legislatures</i>					
101. Legislative Assembly	16.15 | 23,69.46	..	23,85.61	18,87.15	(+) 26.41
103. Legislative Secretariat	23,57.00	..	23,57.00	24,55.74	(-) 4.02
	16.15 |				
TOTAL - 2011	47,26.46	..	47,42.61	43,42.89	(+) 9.20
2012. President, Vice-President/Governor, Administrator of Union Territories					
<i>03. Governor/Administrator of Union Territories</i>					
090. Secretariat	4,69.81	..	4,69.81	4,66.99	(+) 0.60
101. Emoluments and allowances of the Governor/ Administrator of Union Territories	12.24	..	12.24	13.20	(-) 7.27
102. Discretionary Grants	7.17	..	7.17	7.60	(-) 5.66
103. Household Establishment	3,95.59	..	3,95.59	3,76.18	(+) 5.16
104. Sumptuary Allowances	24.35	..	24.35	26.85	(-) 9.31
105. Medical Facilities	8.54	..	8.54	9.84	(-) 13.21
106. Entertainment Expenses	9.70	..	9.70	9.90	(-) 2.02
107. Expenditure from Contract Allowance	11.64	..	11.64	11.00	(+) 5.82
108. Tour Expenses	14.57	..	14.57	23.85	(-) 38.91

* Due to change in budget depiction of State of Rajasthan from 2014-15, expenditure on Centrally Sponsored Schemes/ Central Plan Schemes and non plan could not be shown separately.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(a) Organs of State - (Contd.)</i>					
2012. President, Vice-President/Governor, Administrator of Union Territories - (Concl'd.)					
<i>03. Governor/Administrator of Union Territories - (Concl'd.)</i>					
110. State Conveyance and Motor Cars	21.35	..	21.35	18.99	(+) 12.43
TOTAL - 2012	9,74.96	..	9,74.96	9,64.40	(+) 1.09
2013. Council of Ministers					
101. Salary of Ministers and Deputy Ministers	1,21.62	..	1,21.62	2,34.17	(-) 48.06
102. Sumptuary and other Allowances	10.77	..	10.77	11.99	(-) 10.18
104. Entertainment and Hospitality Expenses	1,93.32	..	1,93.32	1,86.64	(+) 3.58
105. Discretionary grant by Ministers	19.18	..	19.18	60.02	(-) 68.04
108. Tour Expenses	47.09	..	47.09	61.90	(-) 23.93
800. Other expenditure	4,57.85	..	4,57.85 (a)	5,22.09	(-) 12.30
TOTAL - 2013	8,49.83	..	8,49.83	10,76.81	(-) 21.08
2014. Administration of Justice					
102. High Courts	73,06.17	..	73,06.17	65,53.28	(+) 11.49
105. Civil and Session Courts	4,26,14.88	9,55.38	4,35,71.98	3,72,20.76	(+) 17.06
110. Administrators General and Official Trustees	12.34	..	12.34	7.82	(+) 57.80

(a) Expenditure incurred on telephone, water and power charges on residence of Ministers, maintenance of vehicles and rent of residence for Ministers.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
(a) Organs of State - (Concl'd.)					
2014. Administration of Justice - (Concl'd.)					
114. Legal Advisers and Counsels	84,59.40	..	84,59.40	77,77.99	(+) 8.76
116. State Administrative Tribunals	6,53.56	..	6,53.56	4,61.13	(+) 41.73
117. Family Courts	11,01.93	..	11,01.93	4,80.60	(+) 129.28
789. Special Component Plan for Scheduled Castes	..	1,60.06	1,60.06	1,57.13	(+) 1.86
796. Tribal Area Sub-plan	..	2,85.51	2,85.51	2,48.41	(+) 14.93
800. Other Expenditure	1,05.16	..	1,05.16	6,58.30	(-) 84.03
	73,07.89				
TOTAL - 2014	5,29,47.27	14,00.95	6,16,56.11	5,35,65.42	(+) 15.10
2015. Elections					
102. Electoral Officers	17,36.74	..	17,36.74	19,88.93	(-) 12.68
103. Preparation and Printing of Electoral rolls	28,57.11	..	28,57.11	25,69.96	(+) 11.17
105. Charges for conduct of elections to Parliament	1,50,53.69	..	1,50,53.69	7,29.32	(+) 1964.07
106. Charges for conduct of elections to State/ Union Territory Legislature	9,37.52	..	9,37.52	1,43,91.94	(-) 93.49
108. Issue of Photo Identity-Cards to Voters	3,06.84	..	3,06.84	2,84.58	(+) 7.82
	82,99.00				
TOTAL - 2015	2,08,91.90	..	2,08,91.90	1,99,64.73	(+) 4.64
	82,99.00				
TOTAL (a) Organs of State	7,94,15.46	14,00.95	8,91,15.41	7,99,14.25	(+) 11.51

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(b) Fiscal Services</i>					
(ii) Collection of Taxes on Property and Capital Transactions					
2029. Land Revenue					
102. Survey and Settlement Operations	58,16.71	..	58,16.71	57,79.22	(+) 0.65
103. Land Records	4,91,48.82	5,16.05	4,96,64.87	4,26,80.10	(+) 16.37
105. Management of Ex-Zamindari Estates	9.23	..	9.23	7.96	(+) 15.95
800. Other expenditure	..	2,37.29	2,37.29	3,43.09	(-) 30.84
TOTAL - 2029	5,49,74.76	7,53.34	5,57,28.10	4,88,10.37	(+) 14.17
2030. Stamps and Registration					
<i>01. Stamps – Judicial</i>					
001. Direction and Administration	23.57	..	23.57	27.57	(-) 14.51
101. Cost of Stamps	23.04	..	23.04	90.00	(-) 74.40
102. Expenses on Sale of Stamps	60.00	..	60.00	50.00	(+) 20.00
TOTAL - 01	1,06.61	..	1,06.61	1,67.57	(-) 36.38
<i>02. Stamps - Non-judicial</i>					
001. Direction and Administration	29.45	..	29.45	34.47	(-) 14.56
101. Cost of Stamps	19,33.78	..	19,33.78	17,00.00	(+) 13.75
102. Expenses on Sale of Stamps	15,64.90	..	15,64.90	16,82.76	(-) 7.00
TOTAL - 02	35,28.13	..	35,28.13	34,17.23	(+) 3.25

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(ii) Collection of Taxes on Property and Capital Transactions - (Concl'd.)					
2030. Stamps and Registration - (Concl'd.)					
<i>03. Registration</i>					
001. Direction and Administration	25,43.17 | 0.60	..	25,43.77	21,33.22	(+) 19.25
TOTAL - 03	25,43.17 | 0.60	..	25,43.77	21,33.22	(+) 19.25
TOTAL - 2030	61,77.91 | 0.60	..	61,78.51	57,18.02	(+) 8.05
TOTAL (ii) Collection of Taxes on Property and Capital Transactions	6,11,52.67 | 0.60	7,53.34	6,19,06.61	5,45,28.39	(+) 13.53
(iii) Collection of Taxes on Commodities and Services					
2039. State Excise					
001. Direction and Administration	1,10,03.06 | 0.12	..	1,10,03.18	87,14.46	(+) 26.26
102. Purchase of Opium etc.	0.11	..	0.11	0.08	(+) 37.50
TOTAL - 2039	1,10,03.17 | 0.12	..	1,10,03.29	87,14.54	(+) 26.26

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(iii) Collection of Taxes on Commodities - (Contd.)					
2040. Taxes on Sales, Trade etc.					
001. Direction and Administration	45,98.82	..	45,98.82	47,89.59	(-) 3.98
	0.29				
101. Collection Charges	1,02,37.47	..	1,02,37.76	94,92.92	(+) 7.85
800. Other expenditure	..	4,46,03.96	4,46,03.96 (a)	2,70,17.56	(+) 65.09
	0.29				
TOTAL - 2040	1,48,36.29	4,46,03.96	5,94,40.54	4,13,00.07	(+) 43.92
2041. Taxes on Vehicles					
001. Direction and Administration	7,27.70	..	7,27.70	7,16.10	(+) 1.62
	5.40				
101. Collection Charges	40,29.16	17,71.16	58,05.72	41,86.03	(+) 38.69
102. Inspection of Motor Vehicles	20,45.76	..	20,45.76	17,63.41	(+) 16.01
800. Other expenditure	58.05	..	58.05	64.24	(-) 9.64
	5.40				
TOTAL - 2041	68,60.67	17,71.16	86,37.23	67,29.78	(+) 28.34

(a) Expenditure pertains to wages/ employment grant (₹ 37,63.73 lakh), interest grant (₹ 93,54.39 lakh), investment subsidy (₹ 1,74,63.99 lakh) and employment generation subsidy (₹ 4,87.08 lakh) under Rajasthan Investment Promotion Policy.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
(b) Fiscal Services - (Concl.)					
(iii) Collection of Taxes on Commodities - (Concl.)					
2045. Other Taxes and Duties on Commodities and Services					
101. Collection Charges- Entertainment Tax	30.94	..	30.94	..	..
103. Collection Charges- Electricity Duty	12,39.73	..	12,39.73	9,03.22	(+) 37.26
TOTAL - 2045	12,70.67	..	12,70.67	9,03.22	(+) 40.68
TOTAL (iii) Collection of Taxes on Commodities and Services	5.81 | 3,39,70.80	4,63,75.12	8,03,51.73	5,76,47.61	(+) 39.38
(iv) Other Fiscal Services					
2047. Other Fiscal Services					
800. Other expenditure	1,64.37	..	1,64.37 (a)	1,71.00	(-) 3.88
TOTAL - 2047	1,64.37	..	1,64.37	1,71.00	(-) 3.88
TOTAL (iv) Other Fiscal Services	1,64.37	..	1,64.37	1,71.00	(-) 3.88
TOTAL (b) Fiscal Services	6.41 | 9,52,87.84	4,71,28.46	14,24,22.71	11,23,47.00	(+) 26.77

(a) Expenditure pertains to Revenue Intelligence Department.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(c) Interest Payment and Servicing of Debt</i>					
2049. Interest Payments					
<i>01. Interest on Internal Debt</i>					
101. Interest on Market Loans	45,24,60.23	..	45,24,60.23	37,13,35.86	(+) 21.85
123. Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	19,65,62.45	..	19,65,62.45	18,70,80.86	(+) 5.07
200. Interest on Other Internal Debts	6,43,59.83	..	6,43,59.83	3,73,95.07	(+) 72.11
305. Management of Debt	12,43.38	..	12,43.38	14,35.31	(-) 13.37
TOTAL - 01	71,46,25.89	..	71,46,25.89	59,72,47.10	(+) 19.65
<i>03. Interest on Small Savings, Provident Funds etc.</i>					
104. Interest on State Provident Funds	18,53,13.67	..	18,53,13.67	16,82,00.08	(+) 10.17
108. Interest on Insurance and Pension Fund	8,17,00.04	..	8,17,00.04	7,23,67.06	(+) 12.90
117. Interest on Defined Contribution Pension Scheme	37,82.98	..	37,82.98	62,80.00	(-) 39.76
TOTAL - 03	27,07,96.69	..	27,07,96.69	24,68,47.14	(+) 9.70
<i>04. Interest on Loans and Advances from Central Government</i>					
101. Interest on Loans for State/ Union Territory Plan Schemes	2,33,67.23	..	2,33,67.23	2,37,90.92	(-) 1.78
104. Interest on Loan for Non-Plan Schemes	5,47.24	..	5,47.24	6,06.32	(-) 9.74
109. Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission	2,34,94.01	..	2,34,94.01	2,58,09.28	(-) 8.97
TOTAL - 04	4,74,08.48	..	4,74,08.48	5,02,06.52	(-) 5.57

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(c) Interest Payment and Servicing of Debt - (Concl.)</i>					
2049. Interest Payments - (Concl.)					
<i>05. Interest on Reserve Funds</i>					
105. Interest on General and Other Reserve Fund	31,10.18	..	31,10.18	26,27.97	(+) 18.35
TOTAL - 05	31,10.18	..	31,10.18	26,27.97	(+) 18.35
<i>60. Interest on Other Obligations</i>					
101. Interest on Deposits	1,00,39.88	..	1,00,39.88	91,08.24	(+) 10.23
701. Miscellaneous	3,08.44	..	3,08.44	2,82.75	(+) 9.09
TOTAL - 60	1,03,48.32	..	1,03,48.32	93,90.99	(+) 10.19
TOTAL - 2049	1,04,62,89.56	..	1,04,62,89.56	90,63,19.72	(+) 15.44
TOTAL (c) Interest Payment and Servicing of Debt	1,04,62,89.56	..	1,04,62,89.56	90,63,19.72	(+) 15.44
<i>(d) Administrative Services</i>					
2051. Public Service Commission					
102. State Public Service Commission	19,77.44	..	19,77.44	33,00.13	(-) 40.08
103. Staff Selection Commission	1,20.96	..	1,20.96	..	..
TOTAL - 2051	19,77.44 1,20.96	..	20,98.40	33,00.13	(-) 36.41

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2052. Secretariat-General Services					
090. Secretariat	1,25,03.28	8.38	1,25,11.66	1,13,77.41	(+) 9.97
092. Other Offices	2,93.58	..	2,93.58	2,42.83	(+) 20.90
099. Board of Revenue	21,76.80	..	21,76.80	33,27.62	(-) 34.58
TOTAL - 2052	1,49,73.66	8.38	1,49,82.04	1,49,47.86	(+) 0.23
2053. District Administration					
093. District Establishments	87,98.65	..	87,98.65	84,54.36	(+) 4.07
094. Other Establishments	2,49,68.95	..	2,49,90.40	2,30,32.67	(+) 8.50
101. Commissioners	9,58.26	..	9,58.26	8,85.80	(+) 8.18
800. Other expenditure	88.94	..	88.94	18.18	(+) 389.22
TOTAL - 2053	3,48,14.80	..	3,48,36.25	3,23,91.01	(+) 7.55
2054. Treasury and Accounts Administration					
095. Directorate of Accounts and Treasuries	12,50.51	..	12,50.51	11,48.30	(+) 8.90
097. Treasury Establishment	1,12,06.02	14,93.29	1,26,99.31	1,12,69.36	(+) 12.69
098. Local Fund Audit	23,71.76	..	23,71.76	22,10.00	(+) 7.32
800. Other expenditure	23,38.10	..	23,38.10 (a)	19,99.65	(+) 16.93
TOTAL - 2054	1,71,66.39	14,93.29	1,86,59.68	1,66,27.31	(+) 12.22

(a) Expenditure incurred on establishment of Pension and Pensioners Welfare Department (₹ 15,70.93 lakh) and Inspection Department (₹ 7,67.17 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2055. Police					
001. Direction and Administration	28,74.86	..	28,74.86	22,40.33	(+) 28.32
003. Education and Training	50,05.74	..	50,05.74	42,01.76	(+) 19.13
004. Research	1,00.56	..	1,00.56	48.94	(+) 105.48
101. Criminal Investigation and Vigilance	2,10,40.89	..	2,10,40.89	1,84,71.68	(+) 13.91
104. Special Police	5,51,57.85	..	5,51,57.85	4,77,85.16	(+) 15.43
109. District Police	26,38,20.59 | 35.68	1,35.58	26,39,91.85	21,99,70.55	(+) 20.01
111. Railway Police	53,61.72	..	53,61.72	47,10.05	(+) 13.84
113. Welfare of Police Personnel's	5,76.39	..	5,76.39	5,99.03	(-) 3.78
114. Wireless and Computers	54,51.40	..	54,51.40	49,26.16	(+) 10.66
115. Modernisation of Police Force	58,22.67	..	58,22.67	12,02.10	(+) 384.37
116. Forensic Science	14,66.20	87.57	15,53.77	11,96.07	(+) 29.91
796. Tribal Area Sub-Plan	..	1,65.77	1,65.77	..	..
800. Other expenditure	43.22	10,33.53	10,76.75 (a)	4,69.44	(+) 129.37
TOTAL - 2055	36,67,22.09 | 35.68	14,22.45	36,81,80.22	30,58,21.27	(+) 20.39
2056. Jails					
001. Direction and Administration	8,98.87	..	8,98.87	7,46.60	(+) 20.40
101. Jails	1,28,12.47	7.82	1,28,20.29	98,47.64	(+) 30.19

(a) It includes expenditure on Police Development Fund (₹ 10,33.52 lakh) and Supply of Petrol/ Diesel to other Departments (₹ 43.22 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(d) Administrative Services - (Contd.)</i>					
2056. Jails - (Concl.)					
102. Jail Manufactures	62.38	..	62.38	64.72	(-) 3.62
800. Other expenditure	2,30.31	2,00.42	4,30.73 (a)	2,31.73	(+) 85.88
	<hr/>				
TOTAL - 2056	1,40,04.03	2,08.24	1,42,12.27	1,08,90.69	(+) 30.50
<hr/>					
2058. Stationery and Printing					
001. Direction and Administration	1,24.81	..	1,24.81	1,09.57	(+) 13.91
103. Government Presses	28,61.92 |	..	28,63.63	26,95.30	(+) 6.25
104. Cost of Printing by Other Sources	19.24	..	19.24	20.60	(-) 6.60
	<hr/>				
TOTAL - 2058	30,05.97 |	..	30,07.68	28,25.47	(+) 6.45
<hr/>					
2059. Public Works					
<i>80. General</i>					
001. Direction and Administration	24,79.96 |	15.74	24,96.79	22,56.27	(+) 10.66
004. Planning and Research	13,76.65	..	13,76.65	12,46.87	(+) 10.41
051. Construction	4,50.20	..	4,50.20	2,92.06	(+) 54.15
052. Machinery and Equipment	(-) 38,67.63(b)	..	(-) 38,67.63	(-) 33,22.28	(+) 16.41

(a) It includes expenditure on Woman Prisoners Reforms Home (₹ 1,38.34 lakh), Jail Training School (₹ 68.27 lakh), Adolescent Reforms Home (₹ 23.70 lakh) and Jail Training under the recommendations of XIII Finance Commission (₹ 2,00.42 lakh).

(b) *Minus* expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(d) Administrative Services - (Contd.)</i>					
2059. Public Works - (Concl'd.)					
<i>80. General - (Concl'd.)</i>					
053. Maintenance and Repairs	70,36.15	..	70,36.15	75,47.77	(-) 6.78
799. Suspense	(-) 6.52 (a)	..	(-) 6.52	(-) 81.76	(-) 92.03
	<i>1.09</i>				
TOTAL - 80	74,68.81	15.74	74,85.64	79,38.93	(-) 5.71
	<i>1.09</i>				
TOTAL - 2059	74,68.81	15.74	74,85.64	79,38.93	(-) 5.71
2062. Vigilance					
103. Lokayukat/ Up Lokayukat	4,05.42	..	4,05.42	..	..
TOTAL - 2062	4,05.42	..	4,05.42	..	..
2070. Other Administrative Services					
003. Training	12,05.88	26.55	12,32.43	13,72.73	(-) 10.22
104. Vigilance	..	..	..	3,14.29	(-) 100.00
105. Special Commission of Enquiry	70.39	..	70.39	65.59	(+) 7.32
	<i>3.03</i>				
106. Civil Defence	8,27.01	1.99	8,32.03	7,98.10	(+) 4.25
107. Home Guards	72,04.04	3,60.84	75,64.88	53,49.20	(+) 41.42
	<i>10.64</i>				
114. Purchase and Maintenance of transport	65,95.83	..	66,06.47	63,65.62	(+) 3.78

(a) *Minus* expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(d) Administrative Services - (Concl'd.)</i>					
2070. Other Administrative Services - (Concl'd.)					
115. Guest Houses, Government Hostels etc	1.00 | 41,45.74	..	41,46.74	38,84.67	(+) 6.75
800. Other expenditure	5.93	..	5.93	4.91	(+) 20.77
	14.67 |				
TOTAL - 2070	2,00,54.82	3,89.38	2,04,58.87	1,81,55.11	(+) 12.69
	20,52.04 |				
TOTAL (d) Administrative Services	47,87,36.95	35,37.48	48,43,26.47	41,28,97.78	(+) 17.30
<i>(e) Pensions and Miscellaneous General Services</i>					
2071. Pensions and other Retirement Benefits					
<i>01. Civil</i>					
101. Superannuation and Retirement Allowances	1.21 | 49,84,36.43	..	49,84,37.64 (a)	42,62,51.62	(+) 16.94
102. Commuted value of Pensions	6,64,61.97	..	6,64,61.97	5,28,73.64	(+) 25.70
104. Gratuities	14,56,94.00	..	14,56,94.00	10,82,84.40	(+) 34.55
105. Family Pensions	13,24,78.05	..	13,24,78.05 (a)	10,55,86.69	(+) 25.47
106. Pensionary Charges in respect of High Court Judges	10.00	..	10.00 (a)	20.05	(-) 50.12
108. Contributions to Provident Funds	31.64	..	31.64	45.19	(-) 29.98
110. Pensions of Employees of Local Bodies	57,68.81	..	57,68.81 (a)	45,83.45	(+) 25.86
111. Pensions to Legislators	9,69.00	..	9,69.00 (a)	7,58.81	(+) 27.70
115. Leave Encashment Benefits	7,73,67.39	..	7,73,67.39	6,09,95.80	(+) 26.84

(a) Number of Pensioners as intimated by the State Government is shown in bracket : Head 2071-01-101 (2,38,140), 105 (1,11,887), 106 (499) , 110 (15,821) and 111 (508).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Concl.)					
<i>(e) Pensions and Miscellaneous General Services - (Concl.)</i>					
2071. Pensions and other Retirement Benefits - (Concl.)					
<i>01. Civil - (Concl.)</i>					
117. Government contribution for Defined Contribution Pension Scheme	3,56,11.60	..	3,56,11.60	2,06,95.64	(+) 72.07
200. Other Pension	1.13	..	1.13	..	..
800. Other expenditure	77.09	..	77.09	49.96	(+) 54.30
	<i>11.21</i>				
TOTAL - 2071	96,28,97.11	..	96,29,08.32	78,01,45.25	(+) 23.43
2075. Miscellaneous General Services					
104. Pensions and awards in consideration of distinguished services	30.11	..	30.11	32.93	(-) 8.56
797. Transfer to Reserve Funds/ Deposit Account	6,15,82.60	..	6,15,82.60 (a)	4,21,38.19	(+) 46.14
800. Other expenditure	1,39.72	..	1,39.72 (b)	1,26.62	(+) 10.35
TOTAL - 2075	6,17,52.43	..	6,17,52.43	4,22,97.74	(+) 45.99
	<i>11.21</i>				
TOTAL (e) Pensions and Miscellaneous General Services	1,02,46,49.54	..	1,02,46,60.75	82,24,42.99	(+) 24.59
	<i>1,05,66,58.22</i>				
TOTAL - A. General Services	1,67,80,89.79	5,20,66.89	2,78,68,14.90	2,33,39,21.74	(+) 19.40

(a) Guarantee fees transferred to Major Head "8235-117 Guarantee Redemption Fund".

(b) It includes expenditure on Janani Dyodi (₹ 17.29 lakh), Allowances to dependents and families of ex-rulers (₹ 54.24 lakh) and Grant to Rajasthan Hotel Corporation for Legislative Assembly Refreshment House (₹ 66.77 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
	<i>(₹ in lakh)</i>				
B. SOCIAL SERVICES					
<i>(a) Education, Sports, Art and Culture</i>					
2202. General Education					
<i>01. Elementary Education</i>					
001. Direction and Administration	88,11.69	77.33	88,89.02	87,73.35	(+) 1.32
101. Government Primary Schools	3,69,22.74	4,14.60	3,73,37.34	3,50,97.51	(+) 6.38
102. Assistance to Non-Government Primary Schools	7,70.87	..	7,70.87	2,15.22	(+) 258.18
103. Assistance to Local Bodies for Primary Education	57,09.00	..	57,09.00	55,08.00	(+) 3.65
104. Inspection	3,72.44	..	3,72.44	3,56.19	(+) 4.56
105. Non-Formal Education	2,44.84	..	2,44.84	2,31.00	(+) 5.99
109. Scholarships and Incentives	40,49.48	..	40,49.48	40,84.19	(-) 0.85
111. Sarva Shiksha Abhiyan	..	41,19,64.79	41,19,64.79	15,22,99.97	(+) 170.50
196. Assistance to Zila Parishads/ District Level Panchayats	24,98.77	19.32	25,18.09	24,28.72	(+) 3.68
197. Assistance to Block Panchayats/ Intermediate Level Panchayats	2.99 | 64,99,94.30	21,61.77	65,21,59.06	58,79,52.45	(+) 10.92
789. Special Component Plan for Scheduled Castes	..	29,06.04	29,06.04	61,35.91	(-) 52.64
796. Tribal Area Sub-plan	28,05.93	89,94.07	1,18,00.00	1,20,35.68	(-) 1.96
800. Other expenditure	..	1,31,54.68	1,31,54.68 (a)	3,12,44.38	(-) 57.90
	2.99 |				
TOTAL - 01	71,21,80.06	43,96,92.60	1,15,18,75.65	84,63,62.57	(+) 36.10

(a) It includes grants-in-aid released to Madarsa School (₹ 45,82.73 lakh) and Madarsa Board (₹ 1,52.68 lakh), Reimbursement to Private Schools under RTE (₹ 83,91.46 lakh) and Widow and Separated Mukhyamantri Sambal Yojana (₹ 27.81 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. SOCIAL SERVICES - (Contd.)					
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>					
2202. General Education - (Contd.)					
<i>02. Secondary Education</i>					
001. Direction and Administration	31,54.27	1,54.72	33,08.99	31,09.24	(+) 6.42
101. Inspection	41,95.90	..	42,09.14	40,91.02	(+) 2.89
107. Scholarships	32,08.63	1,61,13.79	1,93,22.42	1,99,14.95	(-) 2.98
109. Government Secondary Schools	43,29,07.46	11,64,31.22	54,93,38.68	43,80,71.88	(+) 25.40
110. Assistance to Non-Government Secondary Schools	10,70.88	2,50.00	13,20.88	3,63.35	(+) 263.53
789. Special Component Plan for Scheduled Castes	..	1,07,15.69	1,07,15.69	93,61.32	(+) 14.47
796. Tribal Area Sub-plan	2,79,38.30	1,07,44.66	3,86,82.96	3,23,82.99	(+) 19.45
800. Other expenditure	..	1.77	1.77	1,92,26.08	(-) 99.99
TOTAL - 02	47,24,75.44	15,44,11.85	62,69,00.53	52,65,20.83	(+) 19.06
<i>03. University and Higher Education</i>					
001. Direction and Administration	10,52.14	25.62	10,77.76	11,65.85	(-) 7.56
102. Assistance to Universities	1,88,78.16	24,61.60	2,13,39.76	2,54,41.40	(-) 16.12
103. Government Colleges and Institutes	6,41,33.47	18,71.19	6,60,07.04	7,07,80.36	(-) 6.74
104. Assistance to Non-Government Colleges and Institutes	8,54.85	3,43.13	11,97.98	6,52.31	(+) 83.65
107. Scholarships	0.23	16,49.02	16,49.25	19,56.21	(-) 15.69
789. Special Component Plan for Scheduled Castes	..	13,69.42	13,69.42	10,39.66	(+) 31.72

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>					
2202. General Education - (Contd.)					
<i>03. University and Higher Education - (Concltd.)</i>					
796. Tribal Area Sub-plan	34,08.80	33,18.69	67,27.49	55,34.29	(+) 21.56
800. Other expenditure	..	3,19.60	3,19.60 (a)	25.46	(+) 1155.30
	2.38				
TOTAL - 03	8,83,27.65	1,13,58.27	9,96,88.30	10,65,95.54	(-) 6.48
<i>04. Adult Education</i>					
	24.67				
200. Other Adult Education Programmes	7,78.49	37,04.08	45,07.24	17,87.19	(+) 152.20
789. Special Component Plan for Scheduled Castes	..	7,32.24	7,32.24	2,76.42	(+) 164.90
796. Tribal Area Sub-plan	51.95	4,50.90	5,02.85	2,13.37	(+) 135.67
800. Other expenditure	..	7.47	7.47	6,48.96	(-) 98.85
	24.67				
TOTAL - 04	8,30.44	48,94.69	57,49.80	29,25.94	(+) 96.51
<i>05. Language Development</i>					
001. Direction and Administration	1,13.02	..	1,13.02	1,06.44	(+) 6.18
102. Promotion of Modern Indian Languages and Literature	1,73.44	70.41	2,43.85	4,89.25	(-) 50.16
103. Sanskrit Education	1,38,51.25	22,77.43	1,61,28.68	1,29,53.25	(+) 24.51

(a) It includes innovations/ Novel Schemes of College Education Department (₹ 3,00.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>					
2202. General Education - (Concl'd.)					
<i>05. Language Development - (Concl'd.)</i>					
789. Special Component Plan for Scheduled Castes	14.15	4,26.25	4,40.40	1,45.17	(+) 203.37
796. Tribal Area Sub-plan	2,94.65	2,45.36	5,40.01	3,35.41	(+) 61.00
800. Other expenditure	93.84	..	93.84	1,08.05	(-) 13.15
TOTAL - 05	1,45,40.35	30,19.45	1,75,59.80	1,41,37.57	(+) 24.21
<i>80. General</i>					
003. Training	10,12.09	28,84.02	38,96.11	34,76.63	(+) 12.07
004. Research	7,01.85	30.34	7,32.19	6,84.32	(+) 7.00
789. Special Component Plan for Scheduled Castes	..	7,59.20	7,59.20	6,71.40	(+) 13.08
796. Tribal Area Sub-plan	41.92	3,90.76	4,32.68	5,03.86	(-) 14.13
800. Other expenditure	61.83	..	61.83	39.02	(+) 58.46
TOTAL - 80	18,17.69	40,64.32	58,82.01	53,75.23	(+) 9.43
TOTAL - 2202	43.28 | 1,29,01,71.63	61,74,41.18	1,90,76,56.09	1,50,19,17.68	(+) 27.01
2203. Technical Education					
001. Direction and Administration	9,56.62	89.14	10,45.76	10,11.72	(+) 3.36
102. Assistance to Universities for Technical Education	..	3,00.00	3,00.00	3,60.72	(-) 16.83

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>					
2203. Technical Education - (Concl'd.)					
104. Assistance to Non-Government Technical Colleges and Institutes	1,63.00	4,88.00	6,51.00	7,76.20	(-) 16.13
105. Polytechnics	96,57.72 | 0.61	7,15.60	1,03,73.93	1,04,07.86	(-) 0.33
789. Special Component Plan for Scheduled Castes	..	2,67.43	2,67.43	1,67.67	(+) 59.50
796. Tribal Area Sub Plan	..	1,31.22	1,31.22	82.89	(+) 58.31
800. Other expenditure	..	13,53.79	13,53.79 (a)	9,52.79	(+) 42.09
TOTAL - 2203	1,07,77.34 | 0.61	33,45.18	1,41,23.13	1,37,59.85	(+) 2.64
2204. Sports and Youth Services					
101. Physical Education	6,27.46	10,25.35	16,52.81	25,85.26	(-) 36.07
102. Youth Welfare Programmes for Students	27,65.34	10,02.75	37,68.09	35,98.02	(+) 4.73
104. Sports and Games	17,90.50	1,58.25	19,48.75	20,25.00	(-) 3.77
789. Special Component Plan for Scheduled Castes	..	1,82.39	1,82.39	1,80.88	(+) 0.83
796. Tribal Area Sub-plan	13.36	1,62.07	1,75.43	1,78.90	(-) 1.94
TOTAL - 2204	51,96.66	25,30.81	77,27.47	85,68.06	(-) 9.81

(a) Expenditure pertains to Technical Education Quality Reform Programme (₹ 13,53.79 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(a) Education, Sports, Art and Culture - (Concl.)</i>					
2205. Art and Culture					
102. Promotion of Arts and Culture	25,11.25	10,28.60	35,39.85	32,66.20	(+) 8.38
103. Archaeology	6,71.20	7,10.83	13,82.03	16,26.84	(-) 15.05
104. Archives	4,28.88	1,31.72	5,60.60	4,05.21	(+) 38.35
105. Public Libraries	9,11.39	8.21	9,19.60	8,21.02	(+) 12.01
107. Museums	3,66.54	..	3,66.54	3,29.44	(+) 11.26
789. Special Component Plan for Scheduled Castes	3.55	13.32	16.87	20.05	(-) 15.86
796. Tribal Area Sub-plan	..	1.49	1.49	1.73	(-) 13.87
800. Other expenditure	..	..	..	50.00	(-) 100.00
TOTAL - 2205	48,92.81	18,94.17	67,86.98	65,20.49	(+) 4.09
TOTAL (a) Education, Sports, Art and Culture	43.89 | 1,31,10,38.44	62,52,11.34	1,93,62,93.67	1,53,07,66.08	(+) 26.49
 <i>(b) Health and Family Welfare</i>					
2210. Medical and Public Health					
<i>01. Urban Health Services- Allopathy</i>					
001. Direction and Administration	9.70 | 27,44.25	25,97.86	53,51.81	50,12.57	(+) 6.77
102. Employees State Insurance Scheme	0.53 | 75,36.95	..	75,37.48	65,95.12	(+) 14.29
104. Medical Stores Depots	..	..	..	7.87	(-) 100.00

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(b) Health and Family Welfare - (Contd.)</i>					
2210. Medical and Public Health - (Contd.)					
<i>01. Urban Health Services- Allopathy - (Concltd.)</i>					
110. Hospital and Dispensaries	9,56,80.66	1,20,81.52	10,77,62.18	9,34,18.77	(+) 15.35
196. Assistance to Zila Parishads/ District Level Panchayats	46,59.13	3,69.10	50,28.23	42,85.71	(+) 17.33
197. Assistance to Block Panchayats/ Intermediate Level Panchayats	29,36.46	18,25.66	47,62.12	33,58.32	(+) 41.80
789. Special Component Plan for Scheduled Castes	..	22,30.75	22,30.75	21,60.11	(+) 3.27
796. Tribal Area Sub-plan	50,84.17	12,86.30	63,70.47	56,06.48	(+) 13.63
	<i>10.23</i>				
TOTAL - 01	11,86,41.62	2,03,91.19	13,90,43.04	12,04,44.95	(+) 15.44
<i>02. Urban Health Services- Other systems of medicine</i>					
	<i>4.43</i>				
101. Ayurveda	98,90.70	15,85.11	1,14,80.24	1,10,94.57	(+) 3.48
102. Homeopathy	13,88.26	1,28.93	15,17.19	13,73.14	(+) 10.49
103. Unani	8,60.36	1,12.17	9,72.53	8,98.25	(+) 8.27
200. Other Systems	1,63.53	33.05	1,96.58	1,75.98	(+) 11.71
789. Special Component Plan for Scheduled Castes	3,60.87	2,07.46	5,68.33	8,99.80	(-) 36.84
796. Tribal Area Sub-plan	25,72.70	1,02.30	26,75.00	24,98.47	(+) 7.07
	<i>4.43</i>				
TOTAL - 02	1,52,36.42	21,69.02	1,74,09.87	1,69,40.21	(+) 2.77

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(b) Health and Family Welfare- (Contd.)</i>					
2210. Medical and Public Health- (Contd.)					
<i>03. Rural Health Services- Allopathy</i>					
103. Primary Health Centres	14,11.77	..	14,11.77	12,65.10	(+) 11.59
104. Community Health Centres	3,15,17.46	51,99.53	3,67,16.99	3,15,03.72	(+) 16.55
197. Assistance to Block Panchayats/ Intermediate Level Panchayats	4,46,36.18	92,87.94	5,39,24.12	4,31,59.55	(+) 24.94
789. Special Component Plan for Scheduled Castes	..	7,66.55	7,66.55	3,80.30	(+) 101.56
TOTAL - 03	7,75,65.41	1,52,54.02	9,28,19.43	7,63,08.67	(+) 21.64
<i>04. Rural Health Services- Other systems of medicine</i>					
101. Ayurveda	3,54,69.15	1,60.39	3,56,29.54	3,19,51.85	(+) 11.51
102. Homeopathy	5,01.60	50.31	5,51.91	4,92.62	(+) 12.04
103. Unani	4,51.25	23.21	4,74.46	4,32.95	(+) 9.59
796. Tribal Area Sub-plan	3,87.67	88.06	4,75.73	3,94.74	(+) 20.52
TOTAL - 04	3,68,09.67	3,21.97	3,71,31.64	3,32,72.16	(+) 11.60
<i>05. Medical Education, Training and Research</i>					
001 Direction and Administration	..	4,16.70	4,16.70	90.16	(+) 362.18
105. Allopathy	2.66 | 3,42,86.97	47,70.69	3,90,60.32	4,52,06.40	(-) 13.60
789. Special Component Plan for Scheduled Castes	..	65,98.31	65,98.31	26,84.66	(+) 145.78

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(b) Health and Family Welfare - (Contd.)</i>					
2210. Medical and Public Health - (Contd.)					
<i>05. Medical Education, Training and Research - (Concl.)</i>					
796. Tribal Area Sub-plan	..	57,27.88	57,27.88	23,83.91	(+) 140.27
800. Other expenditure	..	64,81.64	64,81.64 (a)	50,17.45	(+) 29.18
	2.66				
TOTAL - 05	3,42,86.97	2,39,95.22	5,82,84.85	5,53,82.58	(+) 5.24
<i>06. Public Health</i>					
001. Direction and Administration	3,08.27	..	3,08.27	2,96.86	(+) 3.84
003. Training	2,07.99	..	2,07.99	2,18.71	(-) 4.90
101. Prevention and Control of diseases	65,62.99	1,07,65.91	1,73,28.90	1,66,42.14	(+) 4.13
102. Prevention of food adulteration	1,55.59	..	1,55.59	1,72.83	(-) 9.98
104. Drug Control	9,40.39	96.11	10,36.50	10,94.04	(-) 5.26
107. Public Health Laboratories	2,98.46	1,39.11	4,37.57	3,84.23	(+) 13.88
112. Public Health Education	..	27.73	27.73	37.92	(-) 26.87
190. Grants in aid to Public Sector and Other Undertakings	..	1,28,99.93	1,28,99.93	98,39.20	(+) 31.11
197. Assistance to Block Panchayats/ Intermediate Level Panchayats	68,77.81	1,65.74	70,43.55	61,28.58	(+) 14.93
789. Special Component Plan for Scheduled Castes	..	58,03.37	58,03.37	50,60.29	(+) 14.68

(a) It includes expenditure on Free Check Up Schemes (₹ 37,15.53 lakh) and Free Medical Schemes (₹ 27,66.11 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(b) Health and Family Welfare - (Contd.)</i>					
2210. Medical and Public Health - (Concl'd.)					
<i>06. Public Health - (Concl'd.)</i>					
796. Tribal Area Sub-plan	3,74.41	50,68.87	54,43.28	43,13.48	(+) 26.19
800. Other expenditure	..	17.50	17.50	30.00	(-) 41.67
TOTAL - 06	1,57,25.91	3,49,84.27	5,07,10.18	4,42,18.28	(+) 14.68
TOTAL - 2210	17.32 | 29,82,66.00	9,71,15.69	39,53,99.01	34,65,66.85	(+) 14.09
2211. Family Welfare					
001. Direction and Administration	98.37	27,19.63	28,18.00	5,71.63	(+) 392.98
003. Training	..	19,15.73	19,15.73	17,34.11	(+) 10.47
102. Urban Family Welfare Services	..	18,74.61	18,74.61	16,04.46	(+) 16.84
104. Transport	..	11.13 | 44.62	55.75	47.16	(+) 18.21
105. Compensation	..	1,16,00.71	1,16,00.71	98,66.30	(+) 17.58
196. Assistance to Zila Parishads/ District Level Panchayats	..	29,23.27	29,23.27	25,29.78	(+) 15.55
197. Grants to Block Panchayats/ Intermediate Level Panchayats	21,82.26	3,97,72.12	4,19,54.38	3,63,96.49	(+) 15.27
200. Other Services and Supplies	..	6,38.06	6,38.06	10,21.79	(-) 37.55
789. Special Component Plan for Scheduled Castes	..	2,72,50.59	2,72,50.59	64,61.27	(+) 321.75
796. Tribal Area Sub-plan	..	1,99,55.66	1,99,55.66	50,18.91	(+) 297.61

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Concl.)					
2211. Family Welfare - (Concl.)					
800. Other expenditure	..	9,09,54.15	9,09,54.15 (a)	2,96,21.00	(+) 207.06
TOTAL - 2211	22,80.63	11.13 | 19,96,49.15	20,19,40.91	9,48,72.90	(+) 112.85
TOTAL (b) Health and Family Welfare	17.32 | 30,05,46.63	11.13 | 29,67,64.84	59,73,39.92	44,14,39.75	(+) 35.32
(c) Water Supply, Sanitation, Housing and Urban Development					
2215. Water Supply and Sanitation					
<i>01. Water Supply</i>					
003. Training	..	1,25.12	1,25.12	1,13.75	(+) 10.00
101. Urban Water Supply Programmes	10,74,80.47	1,64.94	10,76,45.41	10,11,98.43	(+) 6.37
102. Rural Water Supply Programmes	7,50,89.00	2,87.23	7,53,76.23	5,82,32.20	(+) 29.44
TOTAL - 01	18,25,69.47	5,77.29	18,31,46.76	15,95,44.38	(+) 14.79
<i>02. Sewerage and Sanitation</i>					
001. Direction and Administration	46.69 | 2,41,21.47	(-) 7,95.04 (b)	2,33,73.12	2,33,78.39	(-) 0.02
005. Survey and Investigation	81.47	59.71	1,41.18	1,55.82	(-) 9.40
107. Sewerage Services	1,18.99	..	1,18.99	1,11.41	(+) 6.80

(a) Expenditure incurred on National Rural Health Mission [BPL Chief Minister Jeevan Raksha Kosh (₹ 30,78.50 lakh), State Wide Emergency Ambulance Services (₹ 51,16.90 lakh), NRHM (₹ 7,74,70.58 lakh)] and National Urban Health Mission (₹ 52,88.17 lakh).

(b) *Minus* expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>					
2215. Water Supply and Sanitation - (Concl'd.)					
<i>02. Sewerage and Sanitation - (Concl'd.)</i>					
192. Assistance to Municipalities/ Municipal Councils	3,22.28	..	3,22.28	9,60.00	(-) 66.43
800 Other Expenditure	..	..	..	(-) 0.08	(-) 100.00
	46.69				
TOTAL - 02	2,46,44.21	(-) 7,35.33	2,39,55.57	2,46,05.54	(-) 2.64
	46.69				
TOTAL - 2215	20,72,13.68	(-) 1,58.04	20,71,02.33	18,41,49.92	(+) 12.46
2216. Housing					
<i>02. Urban Housing</i>					
001. Direction and Administration	18.48	..	18.48	19.53	(-) 5.38
	18.48				
TOTAL - 02	18.48	..	18.48	19.53	(-) 5.38
<i>05. General Pool Accommodation</i>					
053. Maintenance and Repairs	52,27.52	..	52,27.52	56,68.36	(-) 7.78
800. Other expenditure	10,02.06	..	10,02.06 (a)	3,65.14	(+) 174.43
	62,29.58				
TOTAL - 05	62,29.58	..	62,29.58	60,33.50	(+) 3.25
TOTAL - 2216	62,48.06	..	62,48.06	60,53.03	(+) 3.22

(a) It includes expenditure on maintenance of CM and Other Ministers Bungalow, Type I to VI and equipments.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)</i>					
2217. Urban Development					
<i>05. Other Urban Development Scheme</i>					
190. Assistance to Public Sector and Other Undertaking	..	1,42,80.00	1,42,80.00	30,68.55	(+) 365.37
TOTAL - 05	..	1,42,80.00	1,42,80.00	30,68.55	(+) 365.37
<i>80. General</i>					
001. Direction and Administration	8,12.64	97.67	9,10.31	25,19.01	(-) 63.86
191. Assistance to Municipal Corporations	7,21,59.07	2,11,27.63	9,32,86.70	8,47,99.83	(+) 10.01
192. Assistance to Municipalities/ Municipal Councils	8,20,23.00	6,27,68.75	14,47,91.75	14,55,79.78	(-) 0.54
789. Special Component Plan for Scheduled Castes	..	..	..	7,50.15	(-) 100.00
796. Tribal Area Sub-plan	4.38	8.43	12.81	5,88.27	(-) 97.82
800. Other expenditure	11,00.72	1,69.90	12,70.62 (a)	44,94.35	(-) 71.73
TOTAL - 80	15,60,99.81	8,41,72.38	24,02,72.19	23,87,31.39	(+) 0.65
TOTAL - 2217	15,60,99.81	9,84,52.38	25,45,52.19	24,17,99.94	(+) 5.27
TOTAL (c) Water Supply, Sanitation, Housing and Urban Development	46.69 | 36,95,61.55	9,82,94.34	46,79,02.58	43,20,02.89	(+) 8.31

(a) It includes expenditure incurred on Urban and Native Planning Organisation (₹ 11,90.06 lakh) and Master Plan and Other Schemes (₹ 80.56 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
(d) Information and Broadcasting					
2220. Information and Publicity					
<i>60. Others</i>					
001. Direction and Administration	39,30.09	34.50	39,64.59	1,48,93.81	(-) 73.38
102. Information Centres	4,05.93	..	4,05.93	3,80.21	(+) 6.76
106. Field Publicity	5,83.17	..	5,83.17	5,57.74	(+) 4.56
796. Tribal Area Sub-plan	32.53	..	32.53	30.06	(+) 8.22
800. Other expenditure	6.50	..	6.50	6.48	(+) 0.31
TOTAL - 60	49,58.22	34.50	49,92.72	1,58,68.30	(-) 68.54
TOTAL - 2220	49,58.22	34.50	49,92.72	1,58,68.30	(-) 68.54
TOTAL (d) Information and Broadcasting	49,58.22	34.50	49,92.72	1,58,68.30	(-) 68.54
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
<i>01. Welfare of Scheduled Castes</i>					
001. Direction and Administration	0.75 | 8,20.66	..	8,21.41	8,06.67	(+) 1.83
196. Assistance to Zila Parishads/ District Level Panchayats	1.12 | 75,88.02	79,15.68	1,55,04.82	1,61,83.09	(-) 4.19
789. Special Component Plan for Scheduled Castes	57.50	1,51,40.83	1,51,98.33	2,05,14.60	(-) 25.91

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Contd.)</i>					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Contd.)					
<i>01. Welfare of Scheduled Castes - (Concl'd.)</i>					
793. Special Central Assistance for Scheduled Castes Component Plan	..	54,88.12	54,88.12	31,83.58	(+) 72.39
TOTAL - 01	1.87 84,66.18	2,85,44.63	3,70,12.68	4,06,87.94	(-) 9.03
<i>02. Welfare of Scheduled Tribes</i>					
196. Assistance to Zila Parishads/ District level Panchayats	26,40.36	28,74.27	55,14.63	37,27.78	(+) 47.93
796 Tribal Area Sub-plan	1.39 14,40.84	3,38,58.76	3,53,00.99	3,37,83.32	(+) 4.49
TOTAL - 02	1.39 40,81.20	3,67,33.03	4,08,15.62	3,75,11.10	(+) 8.81
<i>03. Welfare of Backward Classes</i>					
190. Assistance to Public Sector and Other Undertakings	1,45.16	..	1,45.16	1,54.88	(-) 6.28
196. Assistance to Zila Parishads/ District level Panchayats	4,18.61	95,80.45	99,99.06	77,96.89	(+) 28.24
277. Education	..	64,29.61	64,29.61	1,42,76.31	(-) 54.96
800. Other expenditure	..	28.24	28.24	29.43	(-) 4.04
TOTAL - 03	5,63.77	1,60,38.30	1,66,02.07	2,22,57.51	(-) 25.41

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
	<i>(₹ in lakh)</i>				
B. Social Services - (Contd.)					
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl.)</i>					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl.)					
<i>04. Welfare of Minorities</i>					
001. Direction and Administration	6,59.79	72.14	7,31.93	5,88.59	(+) 24.35
102. Economic Development	..	1,66.74	1,66.74	2,91.33	(-) 42.77
190. Assistance to Public Sector and Other Undertakings	1,35.16	..	1,35.16	1,41.00	(-) 4.14
277. Education	..	10,00.67	10,00.67	35,92.15	(-) 72.14
800. Other expenditure	44.62	15.00	59.62 (a)	5,00.44	(-) 88.09
TOTAL - 04	8,39.57	12,54.55	20,94.12	51,13.51	(-) 59.05
<i>80. General</i>					
190. Assistance to Public Sector and Other Undertakings	..	..	..	14.08	(-) 100.00
TOTAL - 80	..	..	..	14.08	(-) 100.00
TOTAL - 2225	3.26 | 1,39,50.72	8,25,70.51	9,65,24.49	10,55,84.14	(-) 8.58
TOTAL (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3.26 | 1,39,50.72	8,25,70.51	9,65,24.49	10,55,84.14	(-) 8.58

(a) It includes Grants to Haj Committee (₹ 44.62 lakh) and Rajasthan Waqf Development Council (₹ 15.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
	<i>(₹ in lakh)</i>				
B. Social Services - (Contd.)					
<i>(f) Labour and Labour Welfare</i>					
2230. Labour and Employment					
<i>01. Labour</i>					
001. Direction and Administration	3,83.68	16.60	4,00.28	3,59.06	(+) 11.48
101. Industrial Relations	14,75.33	..	14,75.33	13,59.88	(+) 8.49
102. Working Conditions and Safety	7,78.54	..	7,78.54	7,46.28	(+) 4.32
103. General Labour Welfare	2,53,58.72	26,46.01	2,80,04.73	1,82,21.99	(+) 53.69
112. Rehabilitation of Bonded Labour	..	..	..	30.00	(-) 100.00
789. Special Component Plan for Scheduled Castes	..	6,45.12	6,45.12	1,21.93	(+) 429.09
796. Tribal Area Sub-Plan	75.78	6,40.67	7,16.45	1,61.56	(+) 343.46
TOTAL - 01	2,80,72.05	39,48.40	3,20,20.45	2,10,00.70	(+) 52.47
<i>02. Employment Services</i>					
001. Direction and Administration	3,42.51	..	3,42.51	3,57.17	(-) 4.10
004. Research, Survey and Statistics	1,89.71	..	1,89.71	1,73.83	(+) 9.14
101. Employment Services	8,98.66	88.30	9,86.96	8,98.94	(+) 9.79
789. Special Component Plan for Scheduled Castes	..	5,39.20	5,39.20	2,16.43	(+) 149.13
796. Tribal Area Sub-plan	38.81	3,49.46	3,88.27	1,63.70	(+) 137.18
800. Other expenditure	7.72	20,25.96	20,33.68 (a)	5,15.61	(+) 294.42
TOTAL - 02	14,77.41	30,02.92	44,80.33	23,25.68	(+) 92.65

(a) It includes expenditure on Rajasthan Unemployment Allowances Scheme-2012 (₹ 20,16.66 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(f) Labour and Labour Welfare - (Concl'd.)</i>					
2230. Labour and Employment - (Concl'd.)					
<i>03. Training</i>					
003. Training of Craftsmen and Supervisors	74,66.29	3,39.81	78,06.10	69,50.77	(+) 12.31
101. Industrial Training Institutes	..	1,79.48	1,79.48	1,68.46	(+) 6.54
102. Apprenticeship Training	2,52.76	..	2,52.76	2,33.10	(+) 8.43
789. Special Component Plan for Scheduled Castes	..	7.71	7.71	3.79	(+) 103.43
796. Tribal Area Sub-plan	3,81.38	25.45	4,06.83	3,99.95	(+) 1.72
TOTAL - 03	81,00.43	5,52.45	86,52.88	77,56.07	(+) 11.56
TOTAL - 2230	3,76,49.89	75,03.77	4,51,53.66	3,10,82.45	(+) 45.27
TOTAL (f) Labour and Labour Welfare	3,76,49.89	75,03.77	4,51,53.66	3,10,82.45	(+) 45.27
 <i>(g) Social Welfare and Nutrition</i>					
2235. Social Security and Welfare					
<i>02. Social Welfare</i>					
001. Direction and Administration	1,48.72	..	1,48.72	1,12.83	(+) 31.81
101. Welfare of handicapped	6,84.25	13,67.16	20,51.41	15,80.21	(+) 29.82
102. Child Welfare	23.01	49,32.23	49,55.24	31,98.67	(+) 54.92
103. Women's Welfare	5,61.08	9,55.27	15,16.35	12,97.30	(+) 16.89
104. Welfare of aged, infirm and destitute	6,79.76	0.42	6,80.18	4,90.67	(+) 38.62
106. Correctional Services	..	1.00	1.00	..	..

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(g) Social Welfare and Nutrition - (Contd.)</i>					
2235. Social Security and Welfare - (Contd.)					
<i>02. Social Welfare - (Concl.)</i>					
190. Assistance to Public Sector and Other Undertakings	4,18.00	..	4,18.00	3,86.74	(+) 8.08
196. Assistance to Zila Parishads/ District level Panchayats	22,65.35	1,56,99.25	1,79,64.60	8,49,44.45	(-) 78.85
200. Other Programmes	..	10,50.70	10,50.70	4,38.91	(+) 139.39
789. Special Component Plan for Scheduled Castes	..	1,07.00	1,07.00	1,39.40	(-) 23.24
796. Tribal Area Sub-plan	20.24	76.49	96.73	1,22.23	(-) 20.86
TOTAL - 02	48,00.41	2,41,89.52	2,89,89.93	9,27,11.41	(-) 68.73
<i>60. Other Social Security and Welfare Programmes</i>					
102. Pensions under Social Security Schemes	49.48	..	49.48	28.87	(+) 71.39
104. Deposits Linked Insurance Scheme- Government Provident Fund	0.08 29,20.96	..	29,21.04	26,35.45	(+) 10.84
107. Swatantrata Sainik Samman Pension Scheme	15,55.91	..	15,55.91 (a)	15,53.30	(+) 0.17
196. Assistance to Zila Parishads/ District level Panchayats	33,92,02.24	2,76,03.57	36,68,05.81 (b)	28,05,79.53	(+) 30.73
200. Other Programmes	29,48.29	..	29,48.29 (c)	30,46.60	(-) 3.23

(a) Includes number of pensioners as intimated by the State Government are shown in brackets: Freedom Fighters-Central (**152**) and State (**631**).

(b) Includes number of pensioners as intimated by the State Government are shown in brackets: Old age pensioners (**41,90,478**), Widow (**6,98,330**) and Handicapped (**3,33,252**).

(c) It includes ₹ 16,57.91 lakh for pension to widows of deceased soldiers of Second World War.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(g) Social Welfare and Nutrition - (Contd.)</i>					
2235. Social Security and Welfare - (Concl.)					
<i>60. Other Social Security and Welfare Programmes - (Concl.)</i>					
800. Other expenditure	31,66.93	..	31,66.93 (a)	19,35.97	(+) 63.58
	<i>0.08</i>				
TOTAL - 60	34,98,43.81	2,76,03.57	37,74,47.46	28,97,79.72	(+) 30.25
	<i>0.08</i>				
TOTAL - 2235	35,46,44.22	5,17,93.09	40,64,37.39	38,24,91.13	(+) 6.26
2236. Nutrition					
<i>02. Distribution of nutritious food and beverages</i>					
101. Special Nutrition Programmes	8,75.23	5,18,63.44	5,27,38.67	5,60,41.66	(-) 5.89
196. Assistance to Zila Parishads/ District level Panchayats	..	9,80.61	9,80.61	9,05.38	(+) 8.31
197. Assistance to Block Panchayats/ Intermediate Level Panchayats	76,25.58	5,08,76.81	5,85,02.39	5,45,98.82	(+) 7.15
789. Special Component Plan for Scheduled Castes	..	2,15,75.45	2,15,75.45	1,21,85.66	(+) 77.06
796. Tribal Area Sub-plan	14.17	78,40.93	78,55.10	59,32.54	(+) 32.41
TOTAL - 02	85,14.98	13,31,37.24	14,16,52.22	12,96,64.06	(+) 9.25

(a) It includes Mediclaim for Government Employees appointed on or after 01-04-2004 (₹ 14,22.05 lakh), New Contributory Pension Scheme (₹ 7,60.86 lakh) and Pension to MISA/ D.I.R. Prisoners (₹ 9,84.02 Lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(g) Social Welfare and Nutrition - (Contd.)</i>					
2236. Nutrition - (Concl.)					
<i>80. General</i>					
001. Direction and Administration	3,65.14	..	3,65.14	3,23.73	(+) 12.79
TOTAL - 80	3,65.14	..	3,65.14	3,23.73	(+) 12.79
TOTAL - 2236	88,80.12	13,31,37.24	14,20,17.36	12,99,87.79	(+) 9.25
2245. Relief on account of Natural Calamities					
<i>01. Drought</i>					
101. Gratuitous Relief	1,61.77	..	1,61.77	3,32.84	(-) 51.40
102. Drinking Water Supply	9,69.23	..	9,69.23	5,52.27	(+) 75.50
104. Supply of fodder	1,47,09.18	..	1,47,09.18	30,69.27	(+) 379.24
105. Veterinary Care	..	..	..	(-) 0.01	(-) 100.00
800. Other expenditure	6,17,21.57	..	6,17,21.57 (a)	7,87,46.55	(-) 21.62
TOTAL - 01	7,75,61.75	..	7,75,61.75	8,27,00.92	(-) 6.21
<i>02. Floods, Cyclones etc.</i>					
101. Gratuitous Relief	24.73	..	24.73	2.14	(+) 1055.61

(a) It includes expenditure on Fire Assistance (₹ 5,60.04 lakh), purchase of devices and equipments for search rescue and communication (₹ 5,76.86 lakh), agriculture input grant for small and marginal farmers for agriculture crops, horticulture crops and annual lease crops (₹ 3,87,52.56 lakh) and agriculture input grant except for small and marginal farmers (₹ 2,18,33.31 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(g) Social Welfare and Nutrition - (Contd.)</i>					
2245. Relief on account of Natural Calamities - (Contd.)					
<i>02. Floods, Cyclones etc. - (Concltd.)</i>					
106. Repairs and restoration of damaged roads and bridges	17,40.19	..	17,40.19	15,50.12	(+) 12.26
109. Repairs and restoration of damaged water supply, drainage and sewerage	44.62	..	44.62	26.27	(+) 69.85
111. Ex-gratia payment to bereaved families	79.90	..	79.90	54.09	(+) 47.72
113. Assistance for repairs/ reconstruction of Houses	14,27.53	..	14,27.53	6,46.34	(+) 120.86
114. Assistance to farmers for purchase of Agricultural Inputs	7,45,39.79	..	7,45,39.79	59,28.08	(+) 1157.40
117. Assistance to farmers for purchase of livestock	49.25	..	49.25	1.10	(+) 4377.27
122. Repairs and restoration of damaged irrigation and flood control works	15,89.12	..	15,89.12	4,56.67	(+) 247.98
TOTAL - 02	7,94,95.13	..	7,94,95.13	86,64.81	(+) 817.45
<i>05. State Disaster Response Fund</i>					
101. Transfers to Reserve Funds and Deposit Accounts- State Disaster Response Fund	7,30,10.00	..	7,30,10.00 (a)	6,95,33.00	(+) 5.00
901. <i>Deduct:-</i> Amount met from State Disaster Response Fund	(-) 15,70,56.88	..	(-) 15,70,56.88	(-) 9,13,65.73	(+) 71.90
TOTAL - 05	(-) 8,40,46.88	..	(-) 8,40,46.88	(-) 2,18,32.73	(+) 284.96

(a) Transfer to head "8121-122 State Disaster Response Fund".

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(g) Social Welfare and Nutrition - (Concl.)</i>					
2245. Relief on account of Natural Calamities - (Concl.)					
<i>80. General</i>					
800. Other expenditure	11,23.79	0.82 | 0.29	11,24.90 (a)	12,88.05	(-) 12.67
TOTAL - 80	11,23.79	0.82 | 0.29	11,24.90	12,88.05	(-) 12.67
TOTAL - 2245	7,41,33.79	0.82 | 0.29	7,41,34.90	7,08,21.05	(+) 4.68
TOTAL (g) Social Welfare and Nutrition	43,76,58.13	0.90 | 18,49,30.62	62,25,89.65	58,32,99.97	(+) 6.74
 <i>(h) Others</i>					
2250. Other Social Services					
101. Donations for Charitable purposes	31.41	..	31.41	18.62	(+) 68.69
102. Administration of Religious and Charitable Endowments Acts	13,09.04	..	13,09.04	12,60.16	(+) 3.88
103. Upkeep of Shrines, Temples etc.	47.66	..	47.66	49.54	(-) 3.79

(a) It includes expenditure on Direction and Administration (₹ 5,77.37 lakh), Calamity Capacity Building for Disaster Response under XIII Finance Commission (₹ 3,01.74 lakh) and other assistance (₹ 2,44.96 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
	<i>(₹ in lakh)</i>				
B. Social Services - (Concl.)					
<i>(h) Others - (Concl.)</i>					
2250. Other Social Services - (Concl.)					
800. Other expenditure	3.00	11,75.45	11,78.45 (a)	54,78.33	(-) 78.49
TOTAL - 2250	13,91.11	11,75.45	25,66.56	68,06.65	(-) 62.29
2251. Secretariat - Social Services					
090. Secretariat	19,76.23	..	19,76.23	17,58.36	(+) 12.39
TOTAL - 2251	19,76.23	..	19,76.23	17,58.36	(+) 12.39
TOTAL (h) Others	33,67.34	11,75.45	45,42.79	85,65.01	(-) 46.96
TOTAL - B. Social Services	1,12.06 | 2,47,87,30.92	11.13 | 1,29,64,85.37	3,77,53,39.48	3,14,86,08.59	(+) 19.91

(a) It includes expenditure on Senior Citizen Pilgrimage Yojana (₹ 11,28.45 lakh) and Kailash Mansoravar Yatra Yojana (₹ 47.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
	<i>(₹ in lakh)</i>				
C. Economic Services					
(a) Agriculture and Allied Activities					
2401. Crop Husbandry					
001. Direction and Administration	13.26 | 23,19.83	1,94.60	25,27.69	22,55.74	(+) 12.06
102. Food Grain Crops	..	2,95.89	2,95.89	..	..
103. Seeds	3,48.10	..	3,48.10	3,91.06	(-) 10.99
105. Manures and Fertilisers	6,44.59	5,39.19	11,83.78	6,68.54	(+) 77.07
107. Plant Protection	4,86.65	1,13.54	6,00.19	7,74.26	(-) 22.48
108. Commercial Crops	..	..	..	28,36.26	(-) 100.00
109. Extension and Farmers Training	9,81.76	31,81.52	41,63.28	28,15.35	(+) 47.88
110. Crop Insurance	..	2,44,13.40	2,44,13.40	1,47,76.99	(+) 65.21
111. Agricultural Economics and Statistics	..	2,82.15	2,82.15	3,11.18	(-) 9.33
113. Agricultural Engineering	..	38.50	38.50	..	..
114. Oilseed Development	..	16,39.93	16,39.93	..	..
119. Horticulture and Vegetable Crops	25,04.42	1,46,12.46	1,71,16.88	1,31,98.20	(+) 29.69
196. Assistance to Zila Parishads/ District level Panchayats	40,00.00	1,80,07.83	2,20,07.83	61,71.44	(+) 256.61
197. Assistance to Block Panchayats/ Intermediate level Panchayats	2,20,02.15	3,74.03	2,23,76.18	2,08,72.60	(+) 7.20
789. Special Component Plan for Scheduled Castes	0.03	2,11,35.72	2,11,35.75	2,03,91.21	(+) 3.65
796. Tribal Area Sub-plan	4.93	1,65,70.45	1,65,75.38	1,68,47.01	(-) 1.61
800. Other expenditure	25.00	4,85,97.32	4,86,22.32 (a)	4,97,36.47	(-) 2.24
TOTAL - 2401	13.26 | 3,33,17.46	14,99,96.53	18,33,27.25	15,20,46.31	(+) 20.57

(a) It includes expenditure on Grants on Water Planning (₹ 2,99.11 lakh), Mission for Livelihood (₹ 35,04.48 lakh), National Agriculture Development Project (₹ 4,45,05.30 lakh) and Rajasthan Agriculture Competitive Project (₹ 2,00.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2402. Soil and Water Conservation					
001. Direction and Administration	4,45.41	1,51.13	5,96.54	4,19.97	(+) 42.04
102. Soil Conservation	3,13.90	14,50.57	17,64.47	17,36.55	(+) 1.61
196. Assistance to Zila Parishads/ District level Panchayats	16,58.66	11,14.79	27,73.45	18,83.04	(+) 47.29
789. Special Component Plan for Scheduled Castes	..	4,35.21	4,35.21	3,40.94	(+) 27.65
796. Tribal Area Sub-plan	89.51	3,30.07	4,19.58	3,35.23	(+) 25.16
TOTAL - 2402	25,07.48	34,81.77	59,89.25	47,15.73	(+) 27.01
2403. Animal Husbandry					
001. Direction and Administration	44,78.94	45,10.00	89,88.94	1,72,73.42	(-) 47.96
101. Veterinary Services and Animal Health	0.62 | 3,22,39.73	48,58.09	3,70,98.44	3,25,69.58	(+) 13.91
102. Cattle and Buffalo Development	7,19.34	5,83.15	13,02.49	7,86.77	(+) 65.55
109. Extension and Training	3,30.59	80.96	4,11.55	3,60.12	(+) 14.28
113. Administrative Investigation and Statistics	83.59	6,13.54	6,97.13	8,19.54	(-) 14.94
789. Special Component Plan for Scheduled Castes	..	32,65.80	32,65.80	15,74.48	(+) 107.42
796. Tribal Area Sub-plan	35,16.99	23,67.32	58,84.31	43,26.58	(+) 36.00
TOTAL - 2403	0.62 | 4,13,69.18	1,62,78.86	5,76,48.66	5,77,10.49	(-) 0.11

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(a) Agriculture and Allied Activities - (Contd.)</i>					
2404. Dairy Development					
195. Assistance to Co-operatives	..	13,20.50	13,20.50	1,46,50.00	(-) 90.99
TOTAL - 2404	..	13,20.50	13,20.50	1,46,50.00	(-) 90.99
2405. Fisheries					
001. Direction and Administration	11,63.22	53.90	12,17.12	11,89.46	(+) 2.33
101. Inland fisheries	..	18.75	18.75	31.52	(-) 40.51
109. Extension and Training	3.00	4.55	7.55	7.80	(-) 3.21
789. Special Component Plan for Scheduled Castes	..	7.50	7.50	6.66	(+) 12.61
796. Tribal Area Sub-plan	49.98	29.29	79.27	91.68	(-) 13.54
800. Other expenditure	..	1.10	1.10	1.55	(-) 29.03
TOTAL - 2405	12,16.20	1,15.09	13,31.29	13,28.67	(+) 0.20
2406. Forestry and Wild Life					
<i>01. Forestry</i>					
001. Direction and Administration	45.76 | 4,01,38.47	..	4,01,84.23	3,64,76.06	(+) 10.17
101. Forest Conservation, Development and Regeneration	15,31.19	13,10.87	28,42.06	20,76.30	(+) 36.88
102. Social and Farm Forestry	..	1,03,94.87	1,03,94.87	91,41.51	(+) 13.71
196. Assistance to Zila Parishads/ District level Panchayats	17,97.35	..	17,97.35	6,65.74	(+) 169.98
789. Special Component Plan for Scheduled Castes	..	40,50.01	40,50.01	25,80.00	(+) 56.98

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(a) Agriculture and Allied Activities - (Contd.)</i>					
2406. Forestry and Wild Life - (Concl.)					
<i>01. Forestry - (Concl.)</i>					
796. Tribal Area Sub-plan	9,52.31	30,89.61	40,41.92	27,51.68	(+) 46.89
	45.76 |				
TOTAL - 01	4,44,19.32	1,88,45.36	6,33,10.44	5,36,91.29	(+) 17.92
<i>02. Environmental Forestry and Wild Life</i>					
110. Wild Life Preservation	39,23.27	20,51.09	59,74.36	59,96.98	(-) 0.38
111. Zoological Park	..	1,25.94	1,25.94	68.39	(+) 84.15
112. Public Gardens	16,39.84	..	16,39.84	15,07.51	(+) 8.78
TOTAL - 02	55,63.11	21,77.03	77,40.14	75,72.88	(+) 2.21
	45.76 |				
TOTAL - 2406	4,99,82.43	2,10,22.39	7,10,50.58	6,12,64.17	(+) 15.97
2415. Agricultural Research and Education					
<i>01. Crop Husbandry</i>					
004. Research	..	12,92.74	12,92.74	13,79.94	(-) 6.32
277. Education	1,13,50.00	34,56.33	1,48,06.33	1,29,36.47	(+) 14.45
796. Tribal Area Sub-plan	..	66.60	66.60	2,96.48	(-) 77.54
TOTAL - 01	1,13,50.00	48,15.67	1,61,65.67	1,46,12.89	(+) 10.63

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(a) Agriculture and Allied Activities - (Contd.)</i>					
2415. Agricultural Research and Education - (Concl'd.)					
<i>03. Animal Husbandry</i>					
120. Assistance to other Institutions	..	71.85	71.85	63.15	(+) 13.78
TOTAL - 03	..	71.85	71.85	63.15	(+) 13.78
TOTAL - 2415	1,13,50.00	48,87.52	1,62,37.52	1,46,76.04	(+) 10.64
2425. Co-operation					
001. Direction and Administration	43,85.74	19.99	44,05.73	40,10.03	(+) 9.87
003. Training	2,21.00	29.37	2,50.37	1,20.50	(+) 107.78
101. Audit of Co-operatives	18,33.04	..	18,33.04	18,55.05	(-) 1.19
105. Information and Publicity	56.04	34.48	90.52	89.84	(+) 0.76
107. Assistance to Credit Co-operatives	1,03.28	1,18,78.62	1,19,81.90	1,32,97.58	(-) 9.89
108. Assistance to other Co-operatives	16.13	7,53.18	7,69.31	18,73.26	(-) 58.93
789. Special Component Plan for Scheduled Castes	..	90,38.88	90,38.88	52,09.48	(+) 73.51
796. Tribal Area Sub-plan	..	67,77.34	67,77.34	39,61.83	(+) 71.07
800. Other Expenditure	..	2,60,04.00	2,60,04.00 (a)	1,46,83.94	(+) 77.09
TOTAL - 2425	66,15.23	5,45,35.86	6,11,51.09	4,51,01.51	(+) 35.59

(a) Expenditure pertains to interest grant to good loanee/ borrowers of Co-operatives.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Concl'd.)					
2435. Other Agricultural Programmes					
<i>01. Marketing and quality control</i>					
001. Direction and Administration	6,85.41	..	6,85.41	6,33.49	(+) 8.20
102. Grading and quality control facilities	1,35.27	..	1,35.27	1,14.42	(+) 18.22
TOTAL - 2435	8,20.68	..	8,20.68	7,47.91	(+) 9.73
TOTAL (a) Agriculture and Allied Activities	14,71,78.66	59.64 | 25,16,38.52	39,88,76.82	35,22,40.83	(+) 13.24
(b) Rural Development					
2501. Special Programmes for Rural Development					
<i>03. Desert Development Programme</i>					
196. Assistance to Zila Parishads/ District level Panchayats	..	..	..	1,39.74	(-) 100.00
TOTAL - 03	..	..	..	1,39.74	(-) 100.00
<i>05. Waste Land Development</i>					
196. Assistance to Zila Parishads/ District level Panchayats	..	4,21,27.10	4,21,27.10	..	..
TOTAL - 05	..	4,21,27.10	4,21,27.10	..	..
<i>06. Self Employment Programmes</i>					
196. Assistance to Zila Parishads/ District level Panchayats	..	..	..	27,14.67	(-) 100.00
TOTAL - 06	..	..	..	27,14.67	(-) 100.00
TOTAL - 2501	..	4,21,27.10	4,21,27.10	28,54.41	(+) 1375.86

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(b) Rural Development - (Contd.)					
2505. Rural Employment					
<i>01. National Programmes</i>					
196. Assistance to Zila Parishads/ District level Panchayats	..	5,67,04.89	5,67,04.89	1,61,04.46	(+) 252.11
TOTAL - 01	..	5,67,04.89	5,67,04.89	1,61,04.46	(+) 252.11
<i>02. Rural Employment Guarantee Scheme</i>					
101. National Rural Employment Guarantee Scheme	..	32,29,89.77	32,29,89.77 (a)	1,50,00.00	(+) 2053.27
800. Other expenditure	..	60,55.29	60,55.29 (b)	2,38,50.00	(-) 74.61
TOTAL - 02	..	32,90,45.06	32,90,45.06	3,88,50.00	(+) 746.96
TOTAL - 2505	..	38,57,49.95	38,57,49.95	5,49,54.46	(+) 601.94
2515. Other Rural Development Programmes					
001. Direction and Administration	18.57 | 18,32.62	46.19	18,97.38	41,96.95	(-) 54.79
003. Training	3,04.44	..	3,04.44	3,20.30	(-) 4.95
104. D.R.D.A. Administration	..	6,25.21	6,25.21	6,18.50	(+) 1.08
196. Assistance to Zila Parishads/ District level Panchayats	52,77.69	10,13,94.20	10,66,71.89	5,81,14.08	(+) 83.56
197. Assistance to Block Panchayats/ Intermediate level Panchayats	6,80,14.79	3,42,10.53	10,22,25.32	8,33,42.33	(+) 22.66

(a) Transfer to head "8232-101 National Rural Employment Guarantee Fund".

(b) It pertains expenditure on Innovative/ Novel Schemes of Rural Development Department.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(b) Rural Development - (Concl.)					
2515. Other Rural Development Programmes - (Concl.)					
198. Assistance to Gram Panchayats	8,90,36.51	29,89,17.44	38,79,53.95	29,38,90.18	(+) 32.01
800. Other expenditure	1,27,65.18	1,42.38	1,29,07.56 (a)	7,50.29	(+) 1620.34
	18.57				
TOTAL - 2515	17,72,31.23	43,53,35.95	61,25,85.75	44,12,32.63	(+) 38.84
	18.57				
TOTAL (b) Rural Development	17,72,31.23	86,32,13.00	1,04,04,62.80	49,90,41.50	(+) 108.49
(c) Special Area Programmes					
2575. Other Special Area Programmes					
01. Dang Districts					
101. Development of Dang Areas	..	41.45	41.45	..	..
TOTAL - 01	..	41.45	41.45	..	..
02. Backward Areas					
104. Development of Dang Areas	..	..	..	48.38	(-) 100.00
105. Development of Magra Areas	..	0.03	0.03	7.40	(-) 99.59
TOTAL - 02	..	0.03	0.03	55.78	(-) 99.95

(a) It includes expenditure on Panchayat Election (₹ 1,23,28.61 lakh), National Rural Employment Guarantee Scheme (₹ 11.29 lakh), State Election Commission (₹ 4,39.67 lakh) and National Nutrition Assistance Programme (₹ 1,27.99 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(c) Special Area Programmes - (Concl.)</i>					
2575. Other Special Area Programmes - (Concl.)					
<i>06. Border Area Development Programme</i>					
800. Other expenditure	..	9.65	9.65	39.45	(-) 75.54
TOTAL - 06	..	9.65	9.65	39.45	(-) 75.54
TOTAL - 2575	..	51.13	51.13	95.23	(-) 46.31
TOTAL (c) Special Area Programmes	..	51.13	51.13	95.23	(-) 46.31
 <i>(d) Irrigation and Flood Control</i>					
2700. Major Irrigation					
<i>01. Bhakra Nangal Project (Commercial)</i>					
001. Direction and Administration	24,73.19	..	24,73.19	23,92.63	(+) 3.37
052. Machinery and Equipment	10.26	..	10.26	5.70	(+) 80.00
101. Maintenance and Repairs	10,83.87	..	10,83.87	19,20.48	(-) 43.56
799. Suspense	(-) 5.79(a)	..	(-) 5.79	(-) 20.49	(-) 71.74
800. Other expenditure	3,72.30	..	3,72.30*	3,17.51	(+) 17.26
TOTAL - 01	39,33.83	..	39,33.83	46,15.83	(-) 14.78

(a) *Minus* expenditure is due to receipt and recoveries over expenditure.

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control- (Contd.)</i>					
2700. Major Irrigation- (Contd.)					
<i>02. Chambal Project (Commercial)</i>					
001. Direction and Administration	9,09.44	1,61.40	10,70.84	11,74.98	(-) 8.86
101. Maintenance and Repairs	14,62.10	..	14,62.10	15,82.66	(-)7.62
800. Other expenditure	42,06.86	..	42,06.86 *	32,60.26	(+) 29.03
TOTAL - 02	65,78.40	1,61.40	67,39.80	60,17.90	(+) 12.00
<i>03. Beas Project (Commercial)</i>					
001. Direction and Administration	61,05.06	..	61,05.06	61,71.17	(-) 1.07
101. Maintenance and Repairs	41.04	..	41.04	7,04.15	(-) 94.17
800. Other expenditure	15,84.73	..	15,84.73 *	15,84.73	..
TOTAL - 03	77,30.83	..	77,30.83	84,60.05	(-) 8.62
<i>04. Indira Gandhi Nahar Project (Commercial)</i>					
001. Direction and Administration	64,70.63 | 0.02	..	64,70.65	66,02.30	(-) 1.99
052. Machinery and Equipments	0.97	..	0.97	2.10	(-) 53.81
101. Maintenance and Repairs	44,92.92	..	44,92.92	41,00.18	(+) 9.58
799. Suspense	(-) 1.85	..	(-) 1.85	0.80	(-) 331.25

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2700. Major Irrigation - (Contd.)					
<i>04. Indira Gandhi Nahar Project (Commercial) - (Concltd.)</i>					
800. Other expenditure	4,40,30.52	..	4,40,30.52 *	4,19,28.91	(+) 5.01
	0.02 |				
TOTAL - 04	5,49,93.19	..	5,49,93.21	5,26,34.29	(+) 4.48
<i>05. Indira Gandhi Nahar Feeder (Punjab Portion) (through the Chief Engineer, Irrigation Department (Canals) Punjab/ Chief Engineer, Water Resources (North) Department) (Commercial)</i>					
001. Direction and Administration	9,09.26	..	9,09.26	9,27.72	(-) 1.99
101. Maintenance and Repairs	12,84.83	..	12,84.83	10,91.59	(+) 17.70
800. Other expenditure	6,64.57	..	6,64.57 *	4,89.57	(+) 35.75
TOTAL - 05	28,58.66	..	28,58.66	25,08.88	(+) 13.94
<i>06. Gurgaon Canal (Commercial)</i>					
101. Maintenance and Repairs	1,76.83	..	1,76.83	1,93.50	(-) 8.61
800. Other expenditure	4,29.06	..	4,29.06 *	3,67.54	(+) 16.74
TOTAL - 06	6,05.89	..	6,05.89	5,61.04	(+) 7.99

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C.Economic Services - (Contd.)					
<i>(d)Irrigation and Flood Control - (Contd.)</i>					
2700. Major Irrigation - (Contd.)					
<i>07. Yamuna Project (Commercial)</i>					
800. Other expenditure	40.58	..	40.58 *	20.50	(+) 97.95
TOTAL - 07	40.58	..	40.58	20.50	(+) 97.95
<i>22. Jhakham Project (Commercial)</i>					
101. Maintenance and Repairs	2,75.54	..	2,75.54	2,70.01	(+) 2.05
800. Other expenditure	12,01.31	..	12,01.31 *	11,24.03	(+) 6.88
TOTAL - 22	14,76.85	..	14,76.85	13,94.04	(+) 5.94
<i>23. Okhla Weir Project (Commercial)</i>					
800. Other expenditure	2.00	..	2.00 *	2.00	..
TOTAL - 23	2.00	..	2.00	2.00	..
<i>24. Narbada Project (Commercial)</i>					
800. Other expenditure	2,10,81.14	..	2,10,81.14 *	1,95,33.07	(+) 7.93
TOTAL - 24	2,10,81.14	..	2,10,81.14	1,95,33.07	(+) 7.93

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C.Economic Services - (Contd.)					
(d)Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Contd.)					
<i>25. Nohar Feeder Project (Commercial)</i>					
101. Maintenance and Repairs	92.39	..	92.39	92.58	(-) 0.21
800. Other expenditure	6,14.49	..	6,14.49 *	6,14.49	..
TOTAL - 25	7,06.88	..	7,06.88	7,07.07	(-) 0.03
<i>26. Sidhmukh Project (Commercial)</i>					
101. Maintenance and Repairs	2,11.05	..	2,11.05	36.09	(+) 484.79
800. Other expenditure	25,50.53	..	25,50.53 *	25,50.33	(+) 0.01
TOTAL - 26	27,61.58	..	27,61.58	25,86.42	(+) 6.77
<i>27. Mahi Project (Commercial)</i>					
796. Tribal Area Sub-plan	1,00,12.05	..	1,00,12.05 (a)	97,47.09	(+) 2.72
TOTAL - 27	1,00,12.05	..	1,00,12.05	97,47.09	(+) 2.72
<i>28. Bisalpur Project (Commercial)</i>					
001. Direction and Administration	9,41.64	..	9,41.64	10,20.77	(-) 7.75
800. Other expenditure	48,78.95	..	48,78.95 *	48,13.30	(+) 1.36
TOTAL - 28	58,20.59	..	58,20.59	58,34.07	(-) 0.23

* It represents notional adjustment of interest on Capital account. (a)

It includes ₹ 81,79.53 lakh pertains to notional adjustment of interest on Capital Account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C.Economic Services - (Contd.)					
<i>(d)Irrigation and Flood Control - (Contd.)</i>					
2700. Major Irrigation - (Contd.)					
<i>29. Indira Gandhi Lift Scheme (Commercial)</i>					
800. Other expenditure	3,66.20	..	3,66.20 *	3,66.20	..
TOTAL - 29	3,66.20	..	3,66.20	3,66.20	..
<i>31. Gang Canal (Commercial)</i>					
<i>(through the Chief Engineer, Water Resources (North) Department)</i>					
001. Direction and Administration	7,68.35	..	7,68.35	7,25.30	(+) 5.94
101. Maintenance and Repairs	13,89.34	..	13,89.34	11,86.97	(+) 17.05
800. Other expenditure	52,69.01	..	52,69.01 *	48,00.41	(+) 9.76
TOTAL - 31	74,26.70	..	74,26.70	67,12.68	(+) 10.64
<i>32. Parwan Project (Commercial)</i>					
800. Other expenditure	57.47	..	57.47 *	45.25	(+) 27.01
TOTAL - 32	57.47	..	57.47	45.25	(+) 27.01
<i>33. Kali Sindh Project (Commercial)</i>					
800. Other expenditure	0.06	..	0.06 *	0.03	(+) 100.00
TOTAL - 33	0.06	..	0.06	0.03	(+) 100.00

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C.Economic Services - (Contd.)					
<i>(d)Irrigation and Flood Control - (Contd.)</i>					
2700. Major Irrigation - (Concl.)					
<i>34. Regeneration, Upgradation, Modernisation and Renewal of Project (Commercial)</i>					
800. Other expenditure	1,56.37	..	1,56.37 *	68.35	(+) 128.78
TOTAL - 34	1,56.37	..	1,56.37	68.35	(+) 128.78
<i>80. General</i>					
800. Other expenditure	..	..	..	7.50	(-) 100.00
TOTAL - 80	..	..	..	7.50	(-) 100.00
TOTAL - 2700	12,66,09.27 | 0.02	1,61.40	12,67,70.69	12,18,22.26	(+) 4.06
2701. Medium Irrigation					
<i>01. Jawai Canal (Commercial)</i>					
101. Maintenance and Repairs	1,10.79	..	1,10.79	1,07.66	(+) 2.91
800. Other expenditure	69.74	..	69.74 *	69.74	..
TOTAL - 01	1,80.53	..	1,80.53	1,77.40	(+) 1.76
<i>02. Meja Project (Commercial)</i>					
101. Maintenance and Repairs	2,04.81	..	2,04.81	1,95.17	(+) 4.94

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C.Economic Services - (Contd.)					
(d)Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
02. Meja Project (Commercial) - (Concltd.)					
800. Other expenditure	4,40.18	..	4,40.18 *	4,17.57	(+) 5.41
TOTAL - 02	6,44.99	..	6,44.99	6,12.74	(+) 5.26
03. Parbati Project (Dholpur) (Commercial)					
101. Maintenance and Repairs	3,13.97	..	3,13.97	4,49.44	(-) 30.14
800. Other expenditure	6,70.52	..	6,70.52 *	6,44.06	(+) 4.11
TOTAL - 03	9,84.49	..	9,84.49	10,93.50	(-) 9.97
04. Gudha Project (Commercial)					
101. Maintenance and Repairs	85.01	..	85.01	99.01	(-) 14.14
800. Other expenditure	16.33	..	16.33 *	16.33	..
TOTAL - 04	1,01.34	..	1,01.34	1,15.34	(-) 12.14
05. Morel Project (Commercial)					
101. Maintenance and Repairs	86.84	..	86.84	90.89	(-) 4.46
800. Other expenditure	23.55	..	23.55 *	23.55	..
TOTAL - 05	1,10.39	..	1,10.39	1,14.44	(-) 3.54

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>06. Alnia Project (Commercial)</i>					
101. Maintenance and Repairs	1,46.37	..	1,46.37	1,57.88	(-) 7.29
800. Other expenditure	19.51	..	19.51 *	19.51	..
TOTAL - 06	1,65.88	..	1,65.88	1,77.39	(-) 6.49
<i>07. West Banas Project (Commercial)</i>					
101. Maintenance and Repairs	14.34	..	14.34	20.77	(-) 30.96
800. Other expenditure	6.70	..	6.70 *	6.70	..
TOTAL - 07	21.04	..	21.04	27.47	(-) 23.41
<i>08. Vallabh Nagar Project (Commercial)</i>					
101. Maintenance and Repairs	26.08	..	26.08	27.39	(-) 4.78
800. Other expenditure	8.64	..	8.64 *	8.64	..
TOTAL - 08	34.72	..	34.72	36.03	(-) 3.64
<i>09. Badgaon Pal Project (Commercial)</i>					
101. Maintenance and Repairs	80.64	..	80.64	69.62	(+) 15.83
800. Other expenditure	7.60	..	7.60 *	7.60	..
TOTAL - 09	88.24	..	88.24	77.22	(+) 14.27

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>10. Orai Irrigation Project (Commercial)</i>					
101. Maintenance and Repairs	37.08	..	37.08	75.58	(-) 50.94
800. Other expenditure	6.34	..	6.34*	6.34	..
TOTAL - 10	43.42	..	43.42	81.92	(-) 47.00
<i>11. Jetpura Project (Commercial)</i>					
800. Other expenditure	18.22	..	18.22*	18.22	..
TOTAL - 11	18.22	..	18.22	18.22	..
<i>12. Gopalpura Project (Commercial)</i>					
800. Other expenditure	25.22	..	25.22*	25.22	..
TOTAL - 12	25.22	..	25.22	25.22	..
<i>21. Parvan Project (Commercial)</i>					
800. Other expenditure	0.71	..	0.71*	0.71	..
TOTAL - 21	0.71	..	0.71	0.71	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>23. Panchana Project (Commercial)</i>					
101. Maintenance and Repairs	4.79	..	4.79	2.46	(+) 94.72
800. Other expenditure	12,37.80	..	12,37.80*	12,37.80	..
TOTAL - 23	12,42.59	..	12,42.59	12,40.26	(+) 0.19
<i>24. Som Kamla Amba Project (Commercial)</i>					
101. Maintenance and Repairs	2,78.87	..	2,78.87	2,63.17	(+) 5.97
800. Other expenditure	21,68.36	..	21,68.36*	21,39.27	(+) 1.36
TOTAL - 24	24,47.23	..	24,47.23	24,02.44	(+) 1.86
<i>25. Daia Project (Commercial)</i>					
800. Other expenditure	14.01	..	14.01*	14.01	..
TOTAL - 25	14.01	..	14.01	14.01	..
<i>26. Jhadol Project (Commercial)</i>					
800. Other expenditure	9.36	..	9.36*	9.36	..
TOTAL - 26	9.36	..	9.36	9.36	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>27. Wagon Diversion Project (Commercial)</i>					
101. Maintenance and Repairs	73.05	..	73.05	73.84	(-) 1.07
800. Other expenditure	1,39.66	..	1,39.66 *	1,39.66	..
TOTAL - 27	2,12.71	..	2,12.71	2,13.50	(-) 0.37
<i>28. Lasadia Project (Commercial)</i>					
800. Other expenditure	61.93	..	61.93 *	31.94	(+) 93.89
TOTAL - 28	61.93	..	61.93	31.94	(+) 93.89
<i>29. Som Kagdar Project (Commercial)</i>					
800. Other expenditure	2,77.39	..	2,77.39 *	2,38.89	(+) 16.12
TOTAL - 29	2,77.39	..	2,77.39	2,38.89	(+) 16.12
<i>30. Bhim Sagar Project (Commercial)</i>					
101. Maintenance and Repairs	95.02	..	95.02	91.29	(+) 4.09
800. Other expenditure	2,39.41	..	2,39.41 *	2,39.41	..
TOTAL - 30	3,34.43	..	3,34.43	3,30.70	(+) 1.13

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>31. Kothari Project (Commercial)</i>					
101. Maintenance and Repairs	44.79	..	44.79	44.27	(+) 1.17
800. Other expenditure	1,11.98	..	1,11.98*	1,11.98	..
TOTAL - 31	1,56.77	..	1,56.77	1,56.25	(+) 0.33
<i>32. Gosunda Project (Commercial)</i>					
800. Other expenditure	9.92	..	9.92*	9.92	..
TOTAL - 32	9.92	..	9.92	9.92	..
<i>33. Bassi Project (Commercial)</i>					
101. Maintenance and Repairs	80.54	..	80.54	86.53	(-) 6.92
800. Other expenditure	1,13.50	..	1,13.50*	1,13.09	(+) 0.36
TOTAL - 33	1,94.04	..	1,94.04	1,99.62	(-) 2.80
<i>34. Khari Project (Commercial)</i>					
800. Other expenditure	96.89	..	96.89*	96.89	..
TOTAL - 34	96.89	..	96.89	96.89	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>35. Chhapi Project (Commercial)</i>					
101. Maintenance and Repairs	51.81	..	51.81	68.13	(-) 23.95
800. Other expenditure	10,70.48	..	10,70.48 *	10,70.48	..
TOTAL - 35	11,22.29	..	11,22.29	11,38.61	(-) 1.43
<i>37. Bilas Project (Commercial)</i>					
800. Other expenditure	2,18.89	..	2,18.89 *	2,18.89	..
TOTAL - 37	2,18.89	..	2,18.89	2,18.89	..
<i>38. Sawan Bhadon Project (Commercial)</i>					
101. Maintenance and Repairs	97.94	..	97.94	96.74	(+) 1.24
800. Other expenditure	4,08.11	..	4,08.11 *	4,08.11	..
TOTAL - 38	5,06.05	..	5,06.05	5,04.85	(+) 0.24
<i>40. Sukali Project (Commercial)</i>					
101. Maintenance and repairs	4.03	..	4.03	20.83	(-) 80.65
800. Other expenditure	4,44.88	..	4,44.88 *	4,44.88	..
TOTAL - 40	4,48.91	..	4,48.91	4,65.71	(-) 3.61

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>41. Bandisendra Project (Commercial)</i>					
101. Maintenance and repairs	2.40	..	2.40	2.46	(-) 2.44
800. Other expenditure	3,36.66	..	3,36.66 *	3,36.53	(+) 0.04
TOTAL - 41	3,39.06	..	3,39.06	3,38.99	(+) 0.02
<i>42. Kanota Project (Commercial)</i>					
800. Other expenditure	0.16	..	0.16 *	0.16	..
TOTAL - 42	0.16	..	0.16	0.16	..
<i>43. Chanwali Project (Commercial)</i>					
101. Maintenance and repairs	69.78	..	69.78	63.49	(+) 9.91
800. Other expenditure	10,17.07	..	10,17.07 *	10,17.07	..
TOTAL - 43	10,86.85	..	10,86.85	10,80.56	(+) 0.58
<i>44. Gambhiri Project (Commercial)</i>					
101. Maintenance and Repairs	2.36	..	2.36	41.31	(-) 94.29
800. Other expenditure	1,46.62	..	1,46.62 *	1,46.62	..
TOTAL - 44	1,48.98	..	1,48.98	1,87.93	(-) 20.73

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>45. Jaisamand Project (Commercial)</i>					
101. Maintenance and Repairs	3.60	..	3.60	4.93	(-) 26.98
800. Other expenditure	1,45.86	..	1,45.86*	1,45.86	..
TOTAL - 45	1,49.46	..	1,49.46	1,50.79	(-) 0.88
<i>46. Mashi Project (Commercial)</i>					
800. Other expenditure	6.12	..	6.12*	6.12	..
TOTAL - 46	6.12	..	6.12	6.12	..
<i>47. Galva Project (Commercial)</i>					
800. Other expenditure	1,79.19	..	1,79.19*	1,79.19	..
TOTAL - 47	1,79.19	..	1,79.19	1,79.19	..
<i>48. Uday Sagar Project (Commercial)</i>					
101. Maintenance and Repairs	2.40	..	2.40	..	..
TOTAL - 48	2.40	..	2.40	..	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>49. Chhapparwara Project (Commercial)</i>					
800. Other expenditure	0.28	..	0.28 *	0.28	..
TOTAL - 49	0.28	..	0.28	0.28	..
<i>50. Kalakh Project (Commercial)</i>					
800. Other expenditure	0.10	..	0.10 *	0.10	..
TOTAL - 50	0.10	..	0.10	0.10	..
<i>53. Parvati Project (Kota) (Commercial)</i>					
800. Other expenditure	0.70	..	0.70 *	0.70	..
TOTAL - 53	0.70	..	0.70	0.70	..
<i>55. Tank Project (Commercial)</i>					
800. Other expenditure	2.84	..	2.84 *	2.84	..
TOTAL - 55	2.84	..	2.84	2.84	..
<i>56. Kalisil Project (Commercial)</i>					
800. Other expenditure	2.95	..	2.95 *	2.95	..
TOTAL - 56	2.95	..	2.95	2.95	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
<i>57. Matri Kundia Project (Commercial)</i>					
800. Other expenditure	32.39	..	32.39*	32.39	..
TOTAL - 57	32.39	..	32.39	32.39	..
<i>58. Narain Sagar (Commercial)</i>					
800. Other expenditure	6.15	..	6.15*	6.15	..
TOTAL - 58	6.15	..	6.15	6.15	..
<i>59. Other Projects (Commercial)</i>					
800. Other expenditure	33.84	..	33.84*	33.84	..
TOTAL - 59	33.84	..	33.84	33.84	..
<i>60. Bethali Project (Commercial)</i>					
101. Maintenance and Repairs	2.23	..	2.23	20.93	(-) 89.35
800. Other expenditure	5,21.36	..	5,21.36*	5,21.36	..
TOTAL - 60	5,23.59	..	5,23.59	5,42.29	(-) 3.45

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>62. Modernisation/ Renewal/ Re-generation/ Upgradation of Projects (Commercial)</i>					
800. Other expenditure	9,95.82	..	9,95.82 *	8,13.53	(+) 22.41
TOTAL - 62	9,95.82	..	9,95.82	8,13.53	(+) 22.41
<i>63. Gardra Project (Commercial)</i>					
800. Other expenditure	12,22.57	..	12,22.57 *	12,19.68	(+) 0.24
TOTAL - 63	12,22.57	..	12,22.57	12,19.68	(+) 0.24
<i>64. Parwan Lift (Non-Commercial)</i>					
101. Maintenance and Repairs	1,99.56	..	1,99.56	2,11.51	(-) 5.65
TOTAL - 64	1,99.56	..	1,99.56	2,11.51	(-) 5.65
<i>65. Harish Chandra Sagar (Non-Commercial)</i>					
101. Maintenance and Repairs	29.62	..	29.62	27.27	(+) 8.62
TOTAL - 65	29.62	..	29.62	27.27	(+) 8.62

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
66. Takali Project (Commercial)					
800. Other expenditure	10,70.79	..	10,70.79 *	9,20.26	(+) 16.36
TOTAL - 66	10,70.79	..	10,70.79	9,20.26	(+) 16.36
67. Lahasi Project (Commercial)					
800. Other expenditure	11,34.01	..	11,34.01 *	10,04.89	(+) 12.85
TOTAL - 67	11,34.01	..	11,34.01	10,04.89	(+) 12.85
68. Manohar Thana Project (Commercial)					
800. Other expenditure	2.73	..	2.73 *	2.68	(+) 1.87
TOTAL - 68	2.73	..	2.73	2.68	(+) 1.87
69. Rajgarh Project (Commercial)					
800. Other expenditure	3,08.75	..	3,08.75 *	1,10.31	(+) 179.89
TOTAL - 69	3,08.75	..	3,08.75	1,10.31	(+) 179.89
71. Peepad Project (Commercial)					
800. Other expenditure	6,89.74	..	6,89.74 *	6,54.61	(+) 5.37
TOTAL - 71	6,89.74	..	6,89.74	6,54.61	(+) 5.37

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Concl'd.)					
<i>72. Gagrin Project (Commercial)</i>					
800. Other expenditure	9,34.48	..	9,34.48 *	8,18.24	(+) 14.21
TOTAL - 72	9,34.48	..	9,34.48	8,18.24	(+) 14.21
<i>80. General</i>					
001. Direction and Administration	5.58 | 8,69.27	..	8,74.85	18,15.61	(-) 51.82
002. Data Collection	..	32.47	32.47	18.38	(+) 76.66
003. Training	..	14.50	14.50	8,60.60	(-) 98.32
004. Research	1,87.30	..	1,87.30	1,96.13	(-) 4.50
005. Survey and Investigation	..	16,90.76	16,90.76	16,83.02	(+) 0.46
006. Quality Control	..	11,42.35	11,42.35	9,28.19	(+) 23.07
196. Assistance to Zila Parishads/ District level Panchayats	4,40.38	..	4,40.38	3,35.27	(+) 31.35
197. Assistance to Block Panchayats/ Intermediate level Panchayats	4,91.43	..	4,91.43	2,40.14	(+) 104.64
789. Special Component Plan for Scheduled Castes	..	2,95.53	2,95.53	1,92.83	(+) 53.26
799. Suspense	(-) 5.16	..	(-) 5.16	6.43	(-) 180.25
800. Other expenditure	15,16.34	..	15,16.34 (a)	15,06.96	(+) 0.62
TOTAL - 80	5.58 | 34,99.56	31,75.61	66,80.75	77,83.56	(-) 14.17
TOTAL - 2701	5.58 | 2,23,75.29	31,75.61	2,55,56.48	2,59,61.26	(-) 1.56

* It represents notional adjustment of interest on Capital account.

(a) It includes expenditure of ₹ 15,14.09 lakh on Colonisation Schemes.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2702. Minor Irrigation					
<i>01. Surface Water</i>					
197. Assistance to Block Panchayat/ District Level Panchayats	6,94.54	..	6,94.54	6,56.24	(+) 5.84
789. Special Component Plan for Scheduled Castes	..	15,24.46	15,24.46	6,26.90	(+) 143.17
796. Tribal Area Sub-plan	..	8,37.03	8,37.03	5,90.13	(+) 41.84
800. Other Expenditure	68,35.02	16,98.07	85,33.09 (a)	82,78.08	(+) 3.08
TOTAL - 01	75,29.56	40,59.56	1,15,89.12	1,01,51.35	(+) 14.16
<i>02. Ground Water</i>					
005. Investigation	12,62.09	..	12,62.09	12,64.84	(-) 0.22
TOTAL - 02	12,62.09	..	12,62.09	12,64.84	(-) 0.22
<i>03. Maintenance</i>					
103. Tube wells	48,14.42 | 3.65	..	48,18.07	47,45.38	(+) 1.53
TOTAL - 03	48,14.42 | 3.65	..	48,18.07	47,45.38	(+) 1.53
TOTAL - 2702	1,36,06.07 | 3.65	40,59.56	1,76,69.28	1,61,61.57	(+) 9.33

(a) It includes expenditure on direction (₹ 54,02.59 lakh), Lift Irrigation Scheme (₹ 3,40.48 lakh), State Partnership Irrigation Programme (₹ 14,49.93 lakh) and Rehabilitation of Minor Irrigation (₹ 2,48.14 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
	<i>(₹ in lakh)</i>				
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Concl'd.)					
2705. Command Area Development					
101. Development of Indira Gandhi Nahar Area	46.68	2,14.57	2,61.25	15,79.51	(-) 83.46
102. Development of Chambal Area	4,70.09	5,05.40	9,75.49	9,45.97	(+) 3.12
107. Gang Nahar Project	..	5,25.30	5,25.30	5,52.52	(-) 4.93
789. Special Component Plan for Scheduled Castes	..	1,69.79	1,69.79	1,97.16	(-) 13.88
796. Tribal Area Sub Plan	..	0.99	0.99	..	..
	<hr/>				
TOTAL - 2705	5,16.77	14,16.05	19,32.82	32,75.16	(-) 40.99
	<hr/>				
TOTAL (d) Irrigation and Flood Control	16,31,07.40	9.25 | 88,12.62	17,19,29.27	16,72,20.25	(+) 2.82
	<hr/>				
(e) Energy					
2801. Power					
06. Rural Electrification					
789. Special Component Plan for Scheduled Castes	..	..	..	1,26.00	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	4,00.00	(-) 100.00
800. Other expenditure	..	..	..	5,74.00	(-) 100.00
	<hr/>				
TOTAL - 06	..	..	..	11,00.00	(-) 100.00
	<hr/>				

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(e) Energy - (Contd.)</i>					
2801. Power - (Concl.)					
<i>80 General</i>					
190. Assistance to Public Sector and Other Undertakings	86,73,40.02	4,41,00.00	91,14,40.02	67,87,34.44	(+) 34.29
800. Other expenditure	..	..	..	4,20,04.07	(-) 100.00
TOTAL - 80	86,73,40.02	4,41,00.00	91,14,40.02	72,07,38.51	(+) 26.46
TOTAL - 2801	86,73,40.02	4,41,00.00	91,14,40.02	72,18,38.51	(+) 26.27
2802. Petroleum					
<i>01. Exploration and Production of Crude Oil and Gas</i>					
001. Direction and Administration	83.14	..	83.14	88.11	(-) 5.64
TOTAL - 01	83.14	..	83.14	88.11	(-) 5.64
<i>02 Refining and Marketing of Oil and Gas</i>					
101 Refining of oil	..	(-) 12.44	(-) 12.44 (a)	15.00	(-) 182.93
TOTAL - 02	..	(-) 12.44	(-) 12.44	15.00	(-) 182.93
TOTAL - 2802	83.14	(-) 12.44	70.70	1,03.11	(-) 31.43

(a) Minus expenditure is due to deposit of ₹ 13,95,479 by the Rajasthan State Refinery Limited.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(e) Energy - (Concl'd.)</i>					
2810. New and Renewable Energy					
<i>60. Others</i>					
001. Direction and Administration	55.02	1,95.79	2,50.81	52.03	(+) 382.05
796. Tribal Area Sub Plan	..	42.60	42.60	..	..
TOTAL - 2810	55.02	2,38.39	2,93.41	52.03	(+) 463.92
TOTAL (e) Energy	86,74,78.18	4,43,25.95	91,18,04.13	72,19,93.65	(+) 26.29
 <i>(f) Industry and Minerals</i>					
2851. Village and Small Industries					
001. Direction and Administration	88.46	..	88.46	88.03	(+) 0.49
102. Small Scale Industries	..	2,23.34	2,23.34	2,11.79	(+) 5.45
103. Handloom Industries	..	70.99	70.99	10,02.89	(-) 92.92
104. Handicraft Industries	..	62.48	62.48	61.84	(+) 1.03
105. Khadi and Village Industries	31,45.00	5,11.55	36,56.55	47,95.15	(-) 23.74
110. Composite Village and Small Industries and Co-operatives	..	1.60	1.60	1.47	(+) 8.84
111. Employment Scheme for Unemployed Educated Youths	..	3,36.32	3,36.32	59.63	(+) 464.01
200. Other Village Industries	..	37.87	37.87	29.08	(+) 30.23
789. Special Component Plan for Scheduled Castes	..	3,25.51	3,25.51	15,96.03	(-) 79.61

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
	<i>(₹ in lakh)</i>				
C. Economic Services - (Contd.)					
<i>(f) Industry and Minerals - (Contd.)</i>					
2851. Village and Small Industries - (Concl'd.)					
796. Tribal Area Sub-plan	..	2,24.83	2,24.83	2,37.39	(-) 5.29
800. Other expenditure	..	14,44.73	14,44.73 (a)	10,54.67	(+) 36.98
TOTAL - 2851	32,33.46	32,39.22	64,72.68	91,37.97	(-) 29.17
2852. Industries					
<i>08. Consumer Industries</i>					
600. Others	23.43	..	23.43	21.81	(+) 7.43
TOTAL - 08	23.43	..	23.43	21.81	(+) 7.43
<i>80. General</i>					
001. Direction and Administration	36,68.71	25.50	36,94.21	36,60.07	(+) 0.93
003. Industrial Education-Research and Training	..	3,87.51	3,87.51	4,43.86	(-) 12.70
102. Industrial Productivity	..	35,29.29	35,29.29	22,50.64	(+) 56.81
789. Special Component Plan for Scheduled Castes	..	1,56.00	1,56.00	2,46.36	(-) 36.68
796. Tribal Area Sub-plan	85.41	1,12.68	1,98.09	2,38.66	(-) 17.00
TOTAL - 80	37,54.12	42,10.98	79,65.10	68,39.59	(+) 16.46
TOTAL - 2852	37,77.55	42,10.98	79,88.53	68,61.40	(+) 16.43

(a) Expenditure pertains to National Food Preservation Mission.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
	<i>(₹ in lakh)</i>				
C. Economic Services - (Contd.)					
<i>(f) Industry and Minerals - (Concl'd.)</i>					
2853. Non ferrous Mining and Metallurgical Industries					
<i>02. Regulation and Development of Mines</i>					
001. Direction and Administration	75,84.10	9,88.81	85,72.91	75,81.64	(+) 13.07
101. Survey and Mapping	53.20	42.17	95.37	79.60	(+) 19.81
102. Mineral Exploration	7,62.24	33.65	7,95.89	7,36.00	(+) 8.14
789. Special Component Plan for Scheduled Castes	..	87.50	87.50	26.09	(+) 235.38
796. Tribal Area Sub-plan	52.60	1,19.32	1,71.92	83.62	(+) 105.60
797. Transfer to /from Reserve Fund/Deposit Account	..	..	..	24,70.68	(-) 100.00
800. Other expenditure	7,11.98	..	7,11.98 (a)	13,64.68	(-) 47.83
902. Deduct Refunds	(-) 7,11.98	..	(-) 7,11.98	(-) 13,64.68	(-) 47.83
TOTAL - 2853	84,52.14	12,71.45	97,23.59	1,09,77.63	(-) 11.42
2875. Other Industries					
<i>60. Other Industries</i>					
190. Assistance to Public Sector and Other Undertakings	..	..	..	2,00.00	(-) 100.00
TOTAL - 2875	..	..	..	2,00.00	(-) 100.00
TOTAL (f) Industry and Minerals	1,54,63.15	87,21.65	2,41,84.80	2,71,77.00	(-) 11.01

(a) Expenditure pertains to environmental reform in Mining area and expenditure relating to health.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(g) Transport					
3054. Roads and Bridges					
<i>02. Strategic and Border Roads</i>					
337. Road works	2,23,28.54	..	2,23,28.54	2,20,82.96	(+) 1.11
TOTAL - 02	2,23,28.54	..	2,23,28.54	2,20,82.96	(+) 1.11
<i>03. State Highways</i>					
337. Road works	1,69.28 | 45,38.63	..	47,07.91	50,01.89	(-) 5.88
TOTAL - 03	1,69.28 | 45,38.63	..	47,07.91	50,01.89	(-) 5.88
<i>04. District and Other Roads</i>					
800. Other expenditure	6,63,99.81	5,87.05	6,69,86.86 (a)	6,25,55.15	(+) 7.08
TOTAL - 04	6,63,99.81	5,87.05	6,69,86.86	6,25,55.15	(+) 7.08
<i>80. General</i>					
001. Direction and Administration	38,07.22	..	38,07.22	34,94.83	(+) 8.94
107. Railway Safety Works	1,47.99	..	1,47.99	89.62	(+) 65.13
797. Transfers to/from Reserve Fund/ Deposit Account	..	5,66,44.40	5,66,44.40 (b)	4,96,22.00	(+) 14.15

(a) It includes expenditure on District Roads, Rural Roads and Metropolitan Roads.

(b) Transfer to head "8449-103 Subvention to Central Road Fund" and "8225-02-101 State Road and Bridges Fund" .

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(g) Transport - (Concl.)					
3054. Roads and Bridges - (Concl.)					
80. General - (Concl.)					
800. Other expenditure	1,87.44	..	1,87.44	2,14.33	(-) 12.55
TOTAL - 80	41,42.65	5,66,44.40	6,07,87.05	5,34,20.78	(+) 13.79
TOTAL - 3054	1,69.28 9,74,09.63	5,72,31.45	15,48,10.36	14,30,60.78	(+) 8.21
3055. Road Transport					
190. Assistance to Public Sector and Other Undertakings	1,73,25.23	99,84.98	2,73,10.21	5,63.00	(+) 4750.84
789. Special Component Plan for Scheduled Castes	..	3,45.95	3,45.95	..	..
796. Tribal Area Sub-plan	..	3,43.40	3,43.40	..	..
800. Other expenditure	..	16,28.98	16,28.98 (a)	1,74,03.23	(-) 90.64
TOTAL - 3055	1,73,25.23	1,23,03.31	2,96,28.54	1,79,66.23	(+) 64.91
TOTAL (g) Transport	1,69.28 11,47,34.86	6,95,34.76	18,44,38.90	16,10,27.01	(+) 14.54

(a) It includes expenditure on Rajasthan Transport Infrastructure Development Fund (₹ 16,28.90 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(i) Science, Technology and Environment</i>					
3425. Other Scientific Research					
<i>01. Survey of India</i>					
789. Special Component Plan for Scheduled Castes	..	14.12	14.12	45.55	(-) 69.00
796. Tribal Area Sub-plan	..	3.80	3.80	46.59	(-) 91.84
800. Other expenditure	4,78.84	4,48.47	9,27.31 (a)	12,80.05	(-) 27.56
TOTAL - 01	4,78.84	4,66.39	9,45.23	13,72.19	(-) 31.12
<i>60. Others</i>					
800. Other expenditure	..	..	..	22.47	(-) 100.00
TOTAL - 3425	4,78.84	4,66.39	9,45.23	13,94.66	(-) 32.23
3435. Ecology and Environment					
<i>03. Environmental Research and Ecological Regeneration</i>					
102. Environmental Planning and Coordination	92.44	35,39.38	36,31.82	5,07.97	(+) 614.97
796. Tribal Area Sub-plan	..	0.45	0.45	..	..
TOTAL - 3435	92.44	35,39.83	36,32.27	5,07.97	(+) 615.06
TOTAL (i) Science, Technology and Environment	5,71.28	40,06.22	45,77.50	19,02.63	(+) 140.59

(a) It includes expenditure on Science and Technology (₹ 5,94.35 lakh) and Science, Communication and Populartiy (₹ 2,25.18 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(j) General Economic Services</i>					
3451. Secretariat -Economic Services					
090. Secretariat	22,78.24	4,26.05	27,04.29	24,63.42	(+) 9.78
102. District Planning Machinery	..	55,84.64	55,84.64	45,00.00	(+) 24.10
789. Special Component Plan for Scheduled Castes	..	22,00.00	22,00.00	15,00.00	(+) 46.67
796. Tribal Area Sub-plan	..	33,00.00	33,00.00	15,00.00	(+) 120.00
TOTAL - 3451	22,78.24	1,15,10.69	1,37,88.93	99,63.42	(+) 38.40
3452. Tourism					
<i>80. General</i>					
001. Direction and Administration	6,97.76	3,45.95	10,43.71	9,87.52	(+) 5.69
789. Special Component Plan for Scheduled Castes	..	1,66.02	1,66.02	3,49.12	(-) 52.45
796. Tribal Area Sub-plan	..	1,74.79	1,74.79	1,34.98	(+) 29.49
800. Other expenditure	25.00	10,09.67	10,34.67 (a)	11,15.08	(-) 7.21
TOTAL - 3452	7,22.76	16,96.43	24,19.19	25,86.70	(-) 6.48
3454. Census Surveys and Statistics					
<i>02. Surveys and Statistics</i>					
111. Vital Statistics	71.28	17.93	89.21	85.55	(+) 4.28
201. National Sample Survey Organisation	2,37.18	8,46.73	10,83.91	26,21.56	(-) 58.65

(a) It includes expenditure on tourist information and publicity.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(j) General Economic Services - (Contd.)</i>					
3454. Census Surveys and Statistics - (Concl'd.)					
<i>02. Surveys and Statistics - (Concl'd.)</i>					
203. Computer Services	4,12.89	3,47,29.39	3,51,42.28	32,57.04	(+) 978.96
204. Central Statistical Organisation	17,46.72	7,83.02	25,29.74	21,54.26	(+) 17.43
789. Special Component Plan for Scheduled Castes	..	56,21.71	56,21.71	6,29.04	(+) 793.70
796. Tribal Area Sub-plan	..	41,25.54	41,25.54	4,31.08	(+) 857.02
800. Other expenditure	3,64.96	1,65.11	5,30.07 (a)	5,32.24	(-) 0.41
TOTAL - 02	28,33.03	4,62,89.43	4,91,22.46	97,10.77	(+) 405.86
TOTAL - 3454	28,33.03	4,62,89.43	4,91,22.46	97,10.77	(+) 405.86
3456. Civil Supplies					
001. Direction and Administration	40,61.21	1,16.46	41,77.67	38,07.80	(+) 9.71
102. Civil Supplies Scheme	24.30	5,19,04.94	5,19,29.24	5,38,65.27	(-) 3.59
190. Assistance to Public Sector and Other Undertakings	..	..	..	1,35,00.00	(-) 100.00
789. Special Component Plan for Scheduled Castes	..	1,58,94.54	1,58,94.54	1,01,51.82	(+) 56.57
796. Tribal Area Sub-plan	..	1,13,12.67	1,13,12.67	67,42.47	(+) 67.78
800. Other expenditure	..	..	..	10,00.00	(-) 100.00
TOTAL - 3456	40,85.51	7,92,28.61	8,33,14.12	8,90,67.36	(-) 6.46

(a) It includes expenditure on Evaluation Organisation (₹ 3,70.74 lakh) and Planning (Manpower) Department (₹ 1,59.33 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
	<i>(₹ in lakh)</i>				
C. Economic Services - (Concl.)					
<i>(j) General Economic Services - (Concl.)</i>					
3475. Other General Economic Services					
106. Regulation of Weights and Measures	2,58.41	12.73	2,71.14	2,57.56	(+) 5.27
108. Urban Oriented Employment Programmes	..	1,18.94	1,18.94	1,89.49	(-) 37.23
191. Assistance to Municipal Corporation	..	26,67.26	26,67.26	1,89.44	(+) 1307.97
192. Assistance to Municipalities/Municipal Councils	..	39,96.77	39,96.77	8,86.40	(+) 350.90
201. Land Ceilings (other than agricultural land)	9.73	..	9.73	9.88	(-) 1.52
TOTAL - 3475	2,68.14	67,95.70	70,63.84	15,32.77	(+) 360.85
TOTAL (j) General Economic Services	1,01,87.68	14,55,20.86	15,57,08.54	11,28,61.02	(+) 37.96
TOTAL - C. Economic Services	2,56.74 | 1,49,59,52.44	1,39,58,24.71	2,89,20,33.89	2,04,35,59.12	(+) 41.52

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2014-15			Actuals for 2013-14	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
D. Grants-in-aid and Contributions					
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
101. Land Revenue	8.62	..	8.62	19.47	(-) 55.73
196. Assistance to Zila Parishads/ District level Panchayat	..	..	..	5,62.78	(-) 100.00
197. Assistance to Block Panchayat/ Intermediate level Panchayat	..	..	..	22,48.96	(-) 100.00
198. Assistance to Gram Panchayats	..	..	..	2,20,37.98	(-) 100.00
TOTAL - 3604	8.62	..	8.62	2,48,69.19	(-) 99.97
TOTAL - D. Grants-in-aid and Contributions	8.62	..	8.62	2,48,69.19	(-) 99.97
TOTAL - Expenditure Heads (Revenue Account)	1,05,70,27.02	11.13	9,45,41,96.89 (a)	7,55,09,58.64	(+) 25.21
	5,65,27,81.77	2,74,43,76.97			

(a) It includes:

- (i) Expenditure of ₹ 2,30,19,87.25 lakh paid on account of “01-Salary (24.35% of total revenue expenditure). Details of Controlling Officer wise payment of salary by Major Head are shown in Appendix I under this Volume. Besides, the State Government has also disbursed **Wages** of ₹ 4,78,43.96 lakh through detailed head “02 Wages”.
- (ii) Grants-in-aid of ₹ 2,83,29,08.98 lakh [Grants-in-aid (Non-Salary) ₹ 1,78,23,58.48 lakh, Grants-in-aid (Salary) ₹ 82,45,36.99 lakh, Grants-in-aid for creation of Capital Assets ₹ 12,45,00.34 lakh and other funds of ₹ 10,15,13.17 lakh released to PRI through Minor Head 191, 192, 196 and 197 under other Major Head] released to Local Bodies, Autonomous Bodies and other Institutions. Details of Grants-in-aid are given in Statement No. 10 and Appendix III.
- (iii) Expenditure of ₹ 86,26,07.20 lakh incurred on **Subsidy** through detailed head “91 Subsidy”. The Controlling Officer wise details of subsidy given by the State Government are shown upto sub head/ group head level in Appendix II under this Volume.

STATEMENT No. 15 - (Contd.)

EXPLANATORY NOTES

1. *Expenditure on revenue account* :- Revenue expenditure during the year (₹ 9,45,41,96.89 lakh) as compared to that of the previous year (₹ 7,55,09,58.64 lakh) *increased* by ₹ 1,90,32,38.25 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
<i>Increase</i>		
2202. General Education	40,57,38.41	Due to release of funds of Sarva Shiksha Abhiyan through State by the Government of India, more grants to Block Panchayats/ Intermediate Level Panchayats and increased expenditure on Government Secondary Schools.
2505. Rural Employment	33,07,95.49	Due to funds of MNREGA released to State by the Government of India instead of direct implementing agencies.
2801. Power	18,96,01.51	Due to release of more subsidies to Power Companies against interest on Power Bonds, not increase of Power tariff and Cash assistance under financial restructuring programme.
2071. Pensions and Other Retirement Benefits	18,27,63.07	Due to payment of retirement benefits, increase in family pension and increase in Government contribution for Defined Contribution Pension Scheme.
2515. Other Rural Development Programmes	17,13,53.12	Due to more assistance to Zila Parishads/ District Level Panchayats, Gram Panchayats and Block Panchayats/ Intermediate level Panchayats.
2049. Interest Payments	13,99,69.84	Due to interest on Market Loans and Deposits.
2211. Family Welfare	10,70,68.01	Due to implementation of Shubh Lakshmi Yojana and increased expenditure on National Rural Health Mission (NRHM) through State Consolidated Fund after discontinuation of direct funding to implementing agencies by the Government of India.
2055. Police	6,23,58.95	Mainly due to increased expenditure on Crime Branch, Modernisation of Police Force, District Police and Forensic Science.
2210. Medical and Public Health	4,88,32.16	Due to increase in pay and allowances, assistance to Block Panchayats/ Intermediate level Panchayats and grants to Rajasthan Medical Services Corporation.
3454. Census Survey and Statistics	3,94,11.69	Mainly due to increased expenditure on Computer Services.
2501. Special Programme for Rural Development	3,92,72.69	Mainly due to expenditure on Barren Land Development.
2401. Crop Husbandry	3,12,80.94	Mainly due to increased expenditure on Crop Insurance and more assistance to Zila Parishad/ District Level Panchayats.
2235. Social Security and Welfare	2,39,46.26	Mainly due to increased expenditure on Social Security Pension.
2215. Water Supply and Sanitation	2,29,52.41	Mainly due to increased expenditure on Water Supply Schemes.
2075. Miscellaneous General Services	1,94,54.69	Due to transfer of more Guarantee fees to Guarantee Redemption Fund.

STATEMENT No. 15 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. *Expenditure on revenue account - (Contd.)*

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Increase - (Contd.)		
2040. Taxes on Sales, Trade etc	1,81,40.47	Mainly due to expenditure on Novel/ Innovative schemes and increased expenditure on investment subsidy under Rajasthan Investment Promotion Policy.
2425. Co-operation	1,60,49.58	Mainly due to more interest grant to good loanee/ borrowers of Co-operative Societies.
2230. Labour and Employment	1,40,71.21	Mainly due to increased expenditure on Building and Other Construction Labour Welfare Board.
2217. Urban Development	1,27,52.25	Mainly due to assistance to Jaipur Metro Rail Corporation and more grants to Municipal Corporations.
2236. Nutrition	1,20,29.57	Mainly due to more assistance to Block Panchayats/ Intermediate level Panchayats.
3054. Road and Bridges	1,17,49.58	Mainly due to more transfer to Central Road Fund in comparison to previous year and increased expenditure on District Roads.
3055. Road Transport	1,16,62.31	Due to more grants to Rajasthan State Road Transport Corporation.
2406. Forestry and Wild Life	97,86.41	Due to increased expenditure on pay and allowances and other forestry works.
2014. Administration of Justice	80,90.69	Mainly due to increased expenditure on pay and allowances.
2029. Land Revenue	69,17.73	Mainly due to increased expenditure on pay and allowances.
3475. Other General Economic Services	55,31.07	Due to more assistance to Municipal Corporations, Municipalities/ Municipal Councils.
2700. Major Irrigation	49,48.43	Mainly due to increased expenditure on various Major Irrigation Projects.
3451. Secretariat-Economic Services	38,25.51	Mainly due to release of more grants to Rajasthan Rural Livelihood Project and more expenditure on District Poverty Mitigating Project.
2056. Jails	33,21.58	Mainly due to increased expenditure on Central and District Jails.
2245. Relief on account of Natural Calamities	33,13.85	Mainly due to more assistance to farmers for purchase of Agricultural inputs.
3435. Ecology and Environment	31,24.30	Due to increased expenditure on National Lake Conservation Scheme.
2053. District Administration	24,45.24	Mainly due to increased expenditure on pay and allowances.
2070. Other Administrative Services	23,03.76	Mainly due to increased expenditure on Home guards and guest houses/ government hostels.
2039. State Excise	22,88.75	Mainly due to increased expenditure on pay and allowances.
2054. Treasury and Accounts Administration	20,32.37	Mainly due to increased expenditure on pay and allowances.

STATEMENT No. 15 - (Concl.)**EXPLANATORY NOTES - (Concl.)**1. *Expenditure on revenue account - (Concl.)*

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Increase - (Concl.)		
2041. Taxes on Vehicles	19,07.45	Mainly due to increased expenditure on pay and allowances.
2415. Agriculture Research and Education	15,61.48	Mainly due to more grants to Agriculture Universities.
2702. Minor Irrigation	15,07.71	Due to increased expenditure on State Intercommunity Irrigation Programme.
2402. Soil and Water Conservation	12,73.52	Mainly due to assistance to Zila Parishads/ District Level Panchayats.
2852. Industries	11,27.13	Mainly due to expenditure on infrastructure facilities development for export promotion.
2015. Elections	9,27.17	Mainly due to expenditure on conducting the elections of Parliament.
2030. Stamps and Registration	4,60.49	Mainly due to increased expenditure on pay and allowances.
Decrease		
3604. Compensation and Assistance to Local Bodies and Panchayati Raj Institutions	2,48,60.57	Due to less grants to release to PRIs in comparison to previous year.
2404. Dairy Development	1,33,29.50	Due to less assistance to Rajasthan Rajya Co-operative Dairy Federation in comparison to previous year
2220. Information and Publicity	1,08,75.58	Due to less expenditure on advertisement etc. in comparison to previous year.
2225. Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities	90,59.65	Due to less expenditure on various schemes of SC, ST, OBC and Minorities in comparison to previous year
3456. Civil Supplies	57,53.24	Due to non-release of funds to Rajasthan State Civil Supply Corporation Limited. During 2013-14 the State Government has released ₹ 1,35,00.00 lakh to Corporation.
2250. Other Social Services	42,40.09	Due to less expenditure on Senior Citizen Pilgrimage Yojana in comparison to previous year.
2851. Village and Small Industries	26,65.29	Due to less expenditure on Handloom Industries and Khadi and Village Industries.
2705. Command Area Development	13,42.34	Due to less expenditure on development of Indira Gandhi Nahar area in comparison to previous year.
2853. Non Ferrous Mining and Metallurgical Industries	12,54.04	Due to non transfer of funds to Environmental reforms in Mining Area Fund.
2051. Public Service Commission	12,01.73	Mainly due to less expenditure on non-conducting of competitive examination as per calendar and less expenditure on Professional and Special Services.

ANNEXURE TO STATEMENT No. 15

Sl No.	Umbrella Schemes for which grants are released by Government of India*	Amount released for all the Umbrella Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-02-101(05) Central Assistance for State Plan" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Plan Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit/ Excess
		<i>(₹ in lakh)</i>			
01.	Rashtriya Krishi Vikas Yojana (RKVY) (100:00)	6,95,28.00	6,95,28.00	7,17,33.17	22,05.17
02.	Nirmal Bharat Abhiyan (NBA) (75:25)	3,32,61.87	3,32,61.87	1,86,17.24	(-) 1,46,44.63
03.	National Rural Drinking Water Programme (NRDWP)	13,04,63.85	13,04,63.85	31,11,60.29	18,06,96.44
04.	National Health Mission (NHM)	11,56,11.66	10,88,86.99	18,23,05.06	7,34,18.07
05.	Backward Region Grant Fund (BRGF) -District Component (100:00)	2,11,45.00	2,11,45.00	2,15,05.00	3,60.00
06.	Backward Region Grant Fund (BRGF) –State Component	..	..	..	..
07.	Integrated Watershed Management Programme (IWMP) (90:10)	4,03,85.76	4,03,85.76	4,21,27.11	17,41.35
08.	Rajiv Gandhi Panchayat Sashastikaran Yojana (RGPSY) (75:25)	11,55.62	11,55.62	15,21.92	3,66.30
09.	Indira Awas Yojana (IAY) (75:25)	4,13,85.73	4,13,85.73	5,67,04.89	1,53,19.16
10.	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (90:10)	29,76,09.87	29,76,09.87	32,30,01.06	2,53,91.19
11.	National Social Assistance Programme (NSAP) (100:00)	2,34,56.55	2,34,56.55	2,76,03.57	41,47.02
12.	Pradhan Mantri Gram Sadak Yojana (PMGSY) (100:00)	4,25,66.00	4,25,66.00	4,05,66.00	(-) 20,00.00

* Funding ratio of Central and State shown against the Schemes in Parentheses are as per Plan Budget Link Document (PBLD) 2014-15 received from the State Government. The funding ratios are not shown where different types of ratios are being shown in PBLD under State Schemes covered under an Umbrella Scheme.

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Sl No.	Umbrella Schemes for which grants are released by Government of India	Amount released for all the Umbrella Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-02-101(05) Central Assistance for State Plan" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Plan Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit/ Excess
		<i>(₹ in lakh)</i>			
13.	National Rural Livelihood Mission (NRLM)	18,08.84	18,08.84	20,51.11	2,42.27
14.	Mid Day Meal (MDM) (75:25)	4,17,57.13	4,17,57.13	5,66,88.88	1,49,31.75
15.	Sarva Shiksha Abhiyan (SSA) (65:35)	24,80,41.55	24,80,41.55	37,10,65.14	12,30,23.59
16.	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)	30,79.00	31,06.40	2,09,03.54	1,77,97.14
17.	Integrated Child Development Service (ICDS)	7,45,87.69	7,45,87.69	9,08,61.77	1,62,74.08
18.	Accelerated Irrigation Benefit Programme (AIBP)	11,96.00	11,96.00	2,95,83.09	2,83,87.09
19.	National E-Governance Action Plan (NeGAP)	21,47.75	21,47.75	49,42.41	27,94.66
20.	Border Area Development Programme (BADP) (100:00)	1,01,40.15	1,01,40.15	1,03,12.80	1,72.65
21.	National Food Security Mission	2,13,87.19	2,13,87.19	1,43,52.35	(-) 70,34.84
22.	National Horticulture Mission	42,97.90	42,97.90	45,27.81	2,29.91
23.	National Mission on Sustainable Agriculture (75:25)	1,01,43.42	1,01,43.42	74,29.03	(-) 27,14.39
24.	National Oilseed and Oil Palm Mission	47,84.85	47,84.85	29,87.29	(-) 17,97.56
25.	National Mission on Agriculture Extension and Technology	26,20.53	26,20.53	23,48.70	(-) 2,71.83
26.	National Plan for Dairy Development (75:25)	6,15.97	6,15.97	1,15.00	(-) 5,00.97

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Sl No.	Umbrella Schemes for which grants are released by Government of India	Amount released for all the Umbrella Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-02-101(05) Central Assistance for State Plan" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Plan Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit/ Excess
		<i>(₹ in lakh)</i>			
27.	National Livestock Health and Disease Control Programme	13,26.69	13,26.69	13,53.14	26.45
28.	National Livestock Management Programme	..	..	3,45.00	3,45.00
29.	Assistance to States for Infrastructure Development for Exports (ASIDE) (100:00)	11,07.00	22,14.00	21,99.99	(-) 14.01
30.	National River Conservation Programme	..	..	..	..
31.	National Afforestation Programme (National Mission for Green India) (75:25)	5,40.09	5,40.09	5,84.99	44.90
32.	Conservation of Natural Resources and Ecosystems (70:30)	25,66.00	25,66.00	32,52.71	6,86.71
33.	Integrated Development of Wild Life Habitats (100:00)	3,67.29	3,67.29	6,74.65	3,07.36
34.	Project Tiger (100:00)	6,27.19	6,27.19	14,33.33	8,06.14
35.	Human Resource in Health and Medical Education	53,05.26	53,05.26	90,07.58	37,02.32
36.	National Mission on Ayush including Mission on Medicinal Plants	6,80.58	6,80.58	7,65.28	84.70
37.	National AIDS and STD Control Programme (100:00)	21,00.39	21,00.39	21,00.39	..
38.	National Scheme for Modernisation of Police and other forces	47,64.00	47,64.00	11,71.91	(-) 35,92.09
39.	National Urban Livelihood Mission (75:25)	42,01.04	42,01.04	67,82.97	25,81.93
40.	Rajiv Awas Yojana (MOHPUA)	87,56.68	95,54.07	1,74,71.67	79,17.60

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Sl No.	Umbrella Schemes for which grants are released by Government of India	Amount released for all the Umbrella Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-02-101(05) Central Assistance for State Plan" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Plan Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit/ Excess
		<i>(₹ in lakh)</i>			
41.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	3,44,21.25	3,44,21.25	4,70,52.04	1,26,30.79
42.	Support for Educational Development including Teachers Training and Adult Education	54,53.57	54,53.57	1,26,65.03	72,11.46
43.	Scheme for setting up of 6000 Model Schools at Block Level as Benchmark of Excellence (75:25)	84,74.00	84,74.00	1,12,98.66	28,24.66
44.	Scheme for providing Education to Madarsas, Minorities and Disabled	..	..	53,50.64	53,50.64
45.	Rashtriya Uchhtar Shiksha Abhiyan	15,38.25	15,38.25	32,66.36	17,28.11
46.	Skill Development Mission (100:00)	1,45.53	1,45.53	38.01	(-) 1,07.52
47.	Social Security for Unorganised Workers including Rashtriya Swasthya Bima Yojana (50:50)	32,09.86	32,09.86	17,52.56	(-) 14,57.30
48.	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	71.78	71.78	61,55.96	60,84.18
49.	Multi Sectoral Development Programme for Minorities	26,25.95	26,25.95	53,25.42	26,99.47
50.	National Land Record Management Programme (50:50)	..	..	5,16.05	5,16.05
51.	Scheme for Development of Scheduled Castes	1,12,34.49	1,04,61.85	2,23,32.15	1,18,70.30
52.	Scheme for Development of Other Backward Classes and Denotified Nomadic and Semi-nomadic Tribes	50,54.46	50,54.46	86,35.03	35,80.57

ANNEXURE TO STATEMENT No. 15 - (Concl.)

Sl No.	Umbrella Schemes for which grants are released by Government of India*	Amount released for all the Umbrella Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-02-101(05) Central Assistance for State Plan" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Plan Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit/ Excess
		<i>(₹ in lakh)</i>			
53.	Scheme for Development of Economically Backward Classes (100:00)	50.00	50.00	12,08.51	11,58.51
54.	Pradhanmantri Aadarsh Gram Yojana	..	..	..	..
55.	National Programme for Persons with Disabilities	..	..	45.26	45.26
56.	Support for Statistical Strengthening (100:00)	..	..	8,07.85	8,07.85
57.	National Handloom Development Programme	..	..	..	..
58.	Infrastructure Development for Destination and Circuits	12,09.25	12,09.25	25,52.34	13,43.09
59.	Umbrella Scheme for Education of ST Students	88,23.34	88,23.34	2,18,11.17	1,29,87.83
60.	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	38,30.94	38,30.94	23,13.73	(-) 15,17.21
61.	Integrated Child Protection Scheme (ICPS) (75:25)	33,95.82	33,95.82	54,93.03	20,97.21
62.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (50:50)	43,01.47	43,01.47	1,09,99.42	66,97.95
63.	Panchayat Yuva Krida aur Khel Abhiyan (75:25)	..	..	..	..
64.	National Mission on Food Processing (75:25)	11,82.26	11,82.26	15,81.93	3,99.67
65.	National Service Scheme (NSS) (58.33:41.67)	4,72.63	4,72.63	7,11.03	2,38.40
		1,37,10,14.94	1,36,54,49.42	1,93,40,70.02	56,86,20.60

STATEMENT No. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Expenditure during 2014-15*			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4047. Capital Outlay on Other Fiscal Services						
039. State Excise	..	..	..	..	12.69	..
800. Other expenditure	(-) 6,58.46	..	(-) 6,58.46 (a)	(-) 38,74.83	1,90,85.03	(-) 83.01
TOTAL - 4047	(-) 6,58.46	..	(-) 6,58.46	(-) 38,74.83	1,90,97.72	(-) 83.01
4055. Capital Outlay on Police						
190. Investments in Public Sector and Other Undertakings	..	..	..	50.00	50.00 (b)	(-) 100.00
TOTAL - 190	..	..	..	50.00	50.00	(-) 100.00
211. Police Housing						
(01) Through the Rajasthan State Road Development and Construction Corporation Limited	..	83.25	83.25	..	76,97.09	..
(02) Through the Public Works Department	..	16,47.73	16,47.73	3,55.82	28,05.78	(+) 363.08
(03) Through the Awas Vikas Limited	..	63,98.08	63,98.08	67,30.80	4,83,21.33	(-) 4.94
TOTAL - 211	..	81,29.06	81,29.06	70,86.62	5,88,24.20	(+) 14.71

* Due to change in budget depiction of State of Rajasthan from 2014-15, expenditure on Centrally Sponsored Schemes/ Central Plan Schemes and non plan could not be shown separately.

(a) *Minus* figure is due to deposit of amount pertaining to Rajasthan State Investment Fund lying under head "8235".

(b) Investment in Police Housing and Construction Corporation Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4055. Capital Outlay on Police - (Concl.)						
789. Special Component Plan for Scheduled Castes (02) Police Housing	..	8,69.76	8,69.76	8,90.26	19,00.45	(-) 2.30
TOTAL - 789	..	8,69.76	8,69.76	8,90.26	19,00.45	(-) 2.30
796. Tribal Area Sub-plan (02) Police Housing	..	13,81.60	13,81.60	13,81.60	29,49.05	..
TOTAL - 796	..	13,81.60	13,81.60	13,81.60	29,49.05	..
TOTAL - 4055	..	1,03,80.42	1,03,80.42	94,08.48	6,37,23.70	(+) 10.33
4058. Capital Outlay on Stationery and Printing						
103. Government Presses	..	1,28.65	1,28.65	1,47.19	7,36.68	(-) 12.60
TOTAL - 4058	..	1,28.65	1,28.65	1,47.19	7,36.68	(-) 12.60
4059. Capital Outlay on Public Works						
<i>80. General</i>						
001. Direction and Administration	12.52	33,24.16	33,36.68	16,86.50	1,18,96.50	(+) 97.85
TOTAL - 001	12.52	33,24.16	33,36.68	16,86.50	1,18,96.50	(+) 97.85

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction						
(01) General Building (Land Revenue)	..	87,08.91	87,08.91	22,28.92	1,66,16.84	(+) 290.72
(02) General Building (Other Administrative Services-General Administrative Building)	..	19,74.01	19,74.01	12,60.91	1,74,60.62	(+) 56.55
(03) General Building (Administration of Justice)	..	85,05.64	85,05.64	86,54.28	3,97,20.50	(-) 1.72
(04) General Building (Jails)	..	23,77.31	23,77.31	19,76.17	1,28,50.16	(+) 20.30
(05) General Building (Police Administration Building)	..	73,37.39	73,37.39	58,49.56	3,38,37.64	(+) 25.43
(06) General Building (Construction of Building under Police Modernisation Scheme)	..	10,85.00	10,85.00	..	25,23.45	..
(07) General Building (Co-operative Department)	33.48	6,86.29	(-) 100.00
(08) General Building (Home Prosecution Building)	..	1,75.20	1,75.20	66.71	3,10.39	(+) 162.63
(12) General Building (Stationery and Printing)	1,18.75	..
(13) General Building (Stamps and Registration Department)	..	4,54.49	4,54.49	1,51.01	11,07.66	(+) 200.97
(15) General Building (State Excise)	..	10,18.25	10,18.25	8,62.25	29,24.76	(+) 18.09
(16) General Building (Public Works Department)	..	2,32.00	2,32.00	2,67.99	17,00.59	(-) 13.43
(19) General Building (Administrative reforms at District level)	1,31.29	..
(20) General Building (construction of Rajasthan Public Service Commission)	3,59.18	..
(22) General Building (Commercial Tax Department)	..	5,93.38	5,93.38	6,19.48	45,91.97	(-) 4.21
(23) General Building (construction of Yojana Bhawan)	6,90.88	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Contd.)						
(26) General Building (Employment Office)	..	2.48	2.48	13.86	1,02.83	(-) 82.11
(27) General Building (Construction of Legislative Assembly Building)	92,44.76	..
(29) General Building (Construction of Transport Buildings)	..	7,60.02	7,60.02	6,64.54	36,59.49	(+) 14.37
(30) General Building (Construction in Governor House)	..	1,58.49	1,58.49	1,35.87	13,33.54	(+) 16.65
(31) General Building (Social Justice and Empowerment Department)	..	5,09.80	5,09.80	3,07.57	20,69.09	(+) 65.75
(33) Construction of Buildings under the Administrative Reforms on the recommendations of X Finance Commission	13,14.61	..
(34) Construction of Buildings under the recommendations of XI Finance Commission	19,39.30	..
(35) General Building (Through the Election Department)	1,13.80	..	1,13.80	73.95	2,47.75	(+) 53.89
(36) Construction work of Department of Personnel (Secretariat)	..	3,74.96	3,74.96	3,62.82	46,54.45	(+) 3.35
(38) Local Bodies Department	3,16.59	..
(40) Information Technology and Communication Department	29.52	9,04.51	(-) 100.00
(42) General Building (Director, Treasury and Accounts Department)	..	5,93.78	5,93.78	4,10.60	14,92.12	(+) 44.61
(44) General Building (State Information Commission)	4,50.00	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Concl.)						
(47) General Building (Building for Rajasthan Public Service Commission)	..	..	..	..	1,55.39	..
(48) Construction of Judicial Building under the recommendations of XIII Finance Commission	10,48.59	..	10,48.59	10,98.35	39,28.66	(-) 4.53
(49) Mines and Geological Department, Udaipur	..	..	..	..	2,45.76	..
(51) Construction in State Forensic Laboratory under XIII Finance Commission	..	3,08.51	3,08.51	..	3,08.51	..
(52) General Building (Land Settlement Department)	..	2,33.66	2,33.66	..	2,33.66	..
Other works each costing ₹ 1 crore and less	..	25.12	25.12	1.75	69,51.58(a)	(+) 1335.43
TOTAL - 051	11,62.39	3,54,28.40	3,65,90.79	2,50,69.59	17,51,83.57	(+) 45.96
052. Machinery and Equipment	2.28	6,04.39	6,06.67	3,06.64	22,34.90	(+) 97.84
TOTAL - 052	2.28	6,04.39	6,06.67	3,06.64	22,34.90	(+) 97.84
789. Special Component Plan for Scheduled Castes	..	3,81.94	3,81.94	1,00.51	9,11.91	(+) 280.00
TOTAL - 789	..	3,81.94	3,81.94	1,00.51	9,11.91	(+) 280.00

(a) Includes expenditure of ₹ 34,21,73,366 pertaining to heads of account not in operation irrespective of cost of works.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Concl.)						
4059. Capital Outlay on Public Works - (Concl.)						
80. General - (Concl.)						
796. Tribal Area Sub-plan	..	21,48.13	21,48.13	3,87.13	28,29.38	(+) 454.89
TOTAL - 796	..	21,48.13	21,48.13	3,87.13	28,29.38	(+) 454.89
800. Other expenditure	..	..	..	..	5.40	..
TOTAL - 800	..	..	..	..	5.40	..
TOTAL - 80	11,77.19	4,18,87.02	4,30,64.21	2,75,50.37	19,30,61.66	(+) 56.31
TOTAL - 4059	11,77.19	4,18,87.02	4,30,64.21	2,75,50.37	19,30,61.66	(+) 56.31
4070. Capital Outlay on Other Administrative Services						
003. Training	..	4,58.29	4,58.29	2,05.47	17,83.41	(+) 123.04
800. Other expenditure	..	..	..	..	4,06.00	..
TOTAL - 4070	..	4,58.29	4,58.29	2,05.47	21,89.41	(+) 123.04
TOTAL - A. Capital Account of General Services	5,18.73	5,28,54.38	5,33,73.11	3,34,36.68	27,88,09.17	(+) 59.62

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES						
<i>(a) Capital Account of Education, Sports, Art and Culture</i>						
4202. Capital Outlay on Education, Sports, Art and Culture						
<i>01. General Education</i>						
201. Elementary Education	..	23.07	23.07	1,81.05	2,12,94.70	(-) 87.26
202. Secondary Education	..	3,33.23	3,33.23	6,50.35	1,00,00.59	(-) 48.76
203. University and Higher Education	..	10,97.50	10,97.50	6,87.03	89,76.07	(+) 59.75
204. Adult Education	2.88	..
205. Languages Development	1,17.79	..
789. Special Component Plan for Scheduled Castes	..	1,13.95	1,13.95	1,81.85	4,11.45	(-) 37.34
796. Tribal Area Sub-plan	..	1,08.74	1,08.74	78.55	10,37.42	(+) 38.43
TOTAL - 01	..	16,76.49	16,76.49	17,78.83	4,18,40.90	(-) 5.75
<i>02. Technical Education</i>						
104. Polytechnics	..	8,31.88	8,31.88	24,01.13	3,21,14.88	(-) 65.35
789. Special Component Plan for Scheduled Castes	..	2,72.61	2,72.61	3,10.61	16,99.85	(-) 12.23
796. Tribal Area Sub-plan	..	4,27.50	4,27.50	3,25.55	16,54.46	(+) 31.32
TOTAL - 02	..	15,31.99	15,31.99	30,37.29	3,54,69.19	(-) 49.56
<i>03. Sports and Youth Services</i>						
102. Sports Stadia	..	14,29.52	14,29.52	11,78.08	69,10.84	(+) 21.34
789. Special Component Plan for Scheduled Castes	..	4,37.43	4,37.43	..	4,80.83	..
796. Tribal Area Sub-plan	..	3,31.75	3,31.75	..	4,71.74	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(a) Capital Account of Education, Sports, Art and Culture - (Concl.)</i>						
4202. Capital Outlay on Education, Sports, Art and Culture - (Concl.)						
<i>03. Sports and Youth Services - (Concl.)</i>						
800. Other expenditure	1,32.21	..
TOTAL - 03	..	21,98.70	21,98.70	11,78.08	79,95.62	(+) 86.63
<i>04. Art and Culture</i>						
101. Fine Arts Education	6,07.76	..
104. Archives	81.68	..
105. Public Libraries	..	1,16.31	1,16.31	2,36.96	4,12.50	(-) 50.92
106. Museums	1,19,80.73	..
789. Special Component Plan for Scheduled Castes	..	64.43	64.43	61.25	1,25.68	(+) 5.19
796. Tribal Area Sub-plan	..	52.78	52.78	43.75	96.53	(+) 20.64
800. Other expenditure	2,11.00	..
Other expenditure pertaining to heads of accounts not in operation irrespective of cost of work	42.89	..
TOTAL - 04	..	2,33.52	2,33.52	3,41.96	1,35,58.77	(-) 31.71
TOTAL - 4202	..	56,40.70	56,40.70	63,36.16	9,88,64.48	(-) 10.98
TOTAL - (a) Capital Account of Education, Sports, Art and Culture	..	56,40.70	56,40.70	63,36.16	9,88,64.48	(-) 10.98

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(b) Capital Account of Health and Family Welfare</i>						
4210. Capital Outlay on Medical and Public Health						
<i>01. Urban Health Services</i>						
102. Employees State Insurance Scheme	1,55.19	..
110. Hospital and Dispensaries	..	1,44,54.47	1,44,54.47	86,49.20	4,14,07.83	(+) 67.12
789. Special Component Plan for Scheduled Castes	..	8,03.30	8,03.30	5,04.93	17,98.23	(+) 59.09
796. Tribal Area Sub-plan	..	4,75.30	4,75.30	3,75.66	14,85.86	(+) 26.52
800. Other expenditure	..	22.04	22.04	35.01	9,26.35	(-) 37.05
TOTAL-01	..	1,57,55.11	1,57,55.11	95,64.80	4,57,73.46	(+) 64.72
<i>02. Rural Health Services</i>						
101. Health Sub-Centres	0.35	65,29.18	(-) 100.00
103. Primary Health Centres	2.22	90,22.96	(-) 100.00
104. Community Health Centres	..	4,63.47	4,63.47	11,62.07	54,70.96	(-) 60.12
789. Special Component Plan for Scheduled Castes	..	36,67.78	36,67.78	4,25.10	41,42.76	(+) 762.80
796. Tribal Area Sub-plan	..	14,44.67	14,44.67	4,62.33	45,39.07	(+) 212.48
800. Other expenditure.	..	62,63.35	62,63.35	12,43.90	1,04,06.21	(+) 403.53
TOTAL-02	..	1,18,39.27	1,18,39.27	32,95.97	4,01,11.14	(+) 259.20
<i>03. Medical Education, Training and Research</i>						
001. Direction and Administration	..	3,53.16	3,53.16	2,55.57	6,83.27	(+) 38.19

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(b) Capital Account of Health and Family Welfare - (Contd.)</i>						
4210. Capital Outlay on Medical and Public Health - (Concl'd.)						
<i>03. Medical Education, Training and Research - (Concl'd.)</i>						
101. Ayurveda	..	1,03.75	1,03.75	16.34	5,01.62	(+) 534.94
105. Allopathy	..	2,00,86.80	2,00,86.80	2,05,90.33	9,63,34.10	(-) 2.45
796. Tribal Area Sub-plan	..	2,94.38	2,94.38	..	2,94.38	..
800. Other expenditure	1,60.00	..
TOTAL-03	..	2,08,38.09	2,08,38.09	2,08,62.24	9,79,73.37	(-) 0.12
<i>80. General</i>						
190. Investments in Public Sector and Other Undertakings	5,00.00 (a)	..
TOTAL-80	5,00.00	..
TOTAL-4210	..	4,84,32.47	4,84,32.47	3,37,23.01	18,43,57.97	(+) 43.62
4211. Capital Outlay on Family Welfare						
101. Rural Family Welfare Service	31,47.10	..
102. Urban Family Welfare Services	78.71	..
103. Maternity and Child Health	12,14.50	..

(a) Investment in Rajasthan Medical Services Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(b) Capital Account of Health and Family Welfare - (Concl'd.)</i>						
4211. Capital Outlay on Family Welfare - (Concl'd.)						
800. Other expenditure	71,70.80	..
TOTAL-4211	1,16,11.11	..
TOTAL-(b) Capital Account of Health and Family Welfare	..	4,84,32.47	4,84,32.47	3,37,23.01	19,59,69.08	(+) 43.62
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>						
4215. Capital Outlay on Water Supply and Sanitation						
<i>01. Water Supply</i>						
003. Training	99.12	..
101. Urban Water Supply	25,15.11	7,22,65.94	7,47,81.05	5,93,09.57	62,08,40.67	(+) 26.09
102. Rural Water Supply	..	24,30,28.50	24,30,28.50	13,48,81.91	1,61,18,71.35 (a)	(+) 80.18
<i>Deduct.</i> Recouped expenditure from Reserve Funds under head 8235	2,08,71.19	..
Net- 102	..	24,30,28.50	24,30,28.50	13,48,81.91	1,59,10,00.16	(+) 80.18
789. Special Component Plan for Scheduled Castes	..	7,53,92.99	7,53,92.99	4,76,17.46	16,34,56.38	(+) 58.33

(a) It includes investment in Rajasthan Water Supply and Sewerage Corporation, Jaipur (₹ 7,800).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>						
4215. Capital Outlay on Water Supply and Sanitation - (Concl.)						
<i>01. Water Supply - (Concl.)</i>						
796. Tribal Area Sub-plan	..	5,79,83.10	5,79,83.10	3,69,08.86	12,54,69.08	(+) 57.10
799. Suspense	..	(-) 1,90.28	(-) 1,90.28 (a)	(-) 2,46.72	59,41.38	(-) 22.88
800. Other expenditure	..	..	..	..	8.48	..
902. <i>Deduct-</i> Recouped expenditure from Depreciation Renewal Reserve Fund M.H. 8115	(-) 15,43.16	..	(-) 15,43.16	(-) 26,81.40	(-) 1,41,34.92	(-) 42.45
TOTAL-01	9,71.95	44,84,80.25	44,94,52.20	27,57,89.68	2,49,26,80.35	(+) 62.97
<i>02. Sewerage and Sanitation</i>						
106. Sewerage Services	..	..	..	..	86,40.13	..
TOTAL-02	..	..	..	..	86,40.13	..
TOTAL-4215	9,71.95	44,84,80.25	44,94,52.20	27,57,89.68	2,50,13,20.48	(+) 62.97
4216. Capital Outlay on Housing						
<i>01. Government Residential Buildings</i>						
106. General Pool Accommodation	..	4,77.34	4,77.34	73.84	2,27,64.60	(+) 546.45

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>						
4216. Capital Outlay on Housing - (Concl.)						
<i>01. Government Residential Buildings - (Concl.)</i>						
107. Police Housing	1,81,23.59	..
700. Other Housing	..	1,72.01	1,72.01	2,16.39	84,64.87	(-) 20.51
796. Tribal Area Sub-plan	5,70.99	..
TOTAL-01	..	6,49.35	6,49.35	2,90.23	4,99,24.05	(+) 123.74
<i>02. Urban Housing</i>						
800. Other expenditure	55.15	..
TOTAL -02	55.15	..
<i>80. General</i>						
190. Investments in Public Sector and other Undertakings	99.60(a)	..
800. Other expenditure	2.30	..
TOTAL-80	1,01.90	..
TOTAL-4216	..	6,49.35	6,49.35	2,90.23	5,00,81.10	(+) 123.74

(a) Investments in Rajasthan State Residential Co-operative Societies (₹ 62.85 lakh) and Housing Co-operatives (₹ 36.75 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>						
4217. Capital Outlay on Urban Development						
<i>02. National Capital Region</i>						
190. Investments in Public Sector and other Undertakings	12,50.00	12,50.00 (a)	(-) 100.00
TOTAL - 02	12,50.00	12,50.00	(-) 100.00
<i>03. Integrated Development of Small and Medium Towns</i>						
190. Investments in Public Sector and other Undertakings	33,00.00 (b)	..
789. Special Component Plan for Scheduled Castes	..	24,67.40	24,67.40 *	26,93.61	85,07.41	(-) 8.40
796. Tribal Area Sub-plan	..	18,44.95	18,44.95 *	20,19.88	63,12.03	(-) 8.66
800. Other expenditure	..	95,54.57	95,54.57 *	87,87.31	33,04,40.86	(+) 8.73
TOTAL - 03	..	1,38,66.92	1,38,66.92	1,35,00.80	34,85,60.30	(+) 2.71
<i>04. Slum Area Improvement</i>						
789. Special Component Plan for Scheduled Castes	..	34,35.09	34,35.09	46,54.06	1,01,91.02	(-) 26.19
796. Tribal Area Sub-plan	..	26,85.66	26,85.66	34,20.77	77,07.98	(-) 21.49
800. Other expenditure	..	1,33,98.37	1,33,98.37	1,72,59.72	7,18,12.57	(-) 22.37
TOTAL - 04	..	1,95,19.12	1,95,19.12	2,53,34.55	8,97,11.57	(-) 22.95

(a) Investment in National Capital Region Transport Corporation.

* Funds released to Local Bodies etc.

(b) Investment in Rajasthan Urban Infrastructure Finance and Development Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)</i>						
4217. Capital Outlay on Urban Development - (Concl'd.)						
<i>60. Other Urban Development Schemes</i>						
050. Land	..	1,85,96.51	1,85,96.51	2,15,46.15	25,09,52.17	(-) 13.69
051. Construction	2,02.03	..
190. Investments in Public Sector and other Undertakings	4,47,00.00	14,94,54.54 (a)	(-) 100.00
TOTAL - 60	..	1,85,96.51	1,85,96.51	6,62,46.15	40,06,08.74	(-) 71.93
TOTAL-4217	..	5,19,82.55	5,19,82.55	10,63,31.50	84,01,30.61	(-) 51.11
TOTAL - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	9,71.95	50,11,12.15	50,20,84.10	38,24,11.41	3,39,15,32.19	(+) 31.29
<i>(d) Capital Account of Information and Broadcasting</i>						
4220. Capital Outlay on Information and Publicity						
<i>60. Others</i>						
101. Buildings	..	1,61.80	1,61.80	2,82.16	10,14.76	(-) 42.66
796. Tribal Area Sub-plan	..	1,22.89	1,22.89	..	1,30.79	..
TOTAL-4220	..	2,84.69	2,84.69	2,82.16	11,45.55	(+) 0.90
TOTAL - (d) Capital Account of Information and Broadcasting	..	2,84.69	2,84.69	2,82.16	11,45.55	(+) 0.90

(a) Investment in Jaipur Metro Rail Corporation Limited, Jaipur (₹ 14,94,03.54 lakh) and Rajasthan Awas Vikas Limited, Jaipur (₹ 51.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes other Backward Classes and Minorities						
<i>01. Welfare of Scheduled Castes</i>						
190. Investments in Public Sector and Other Undertakings	8,42.12 (a)	..
277. Education	5,53.66	..
789. Special Component Plan for Scheduled Castes	..	10,82.93	10,82.93	8,98.09	2,12,72.71 (b)	(+) 20.58
TOTAL - 01	..	10,82.93	10,82.93	8,98.09	2,26,68.49	(+) 20.58
<i>02. Welfare of Scheduled Tribes</i>						
190. Investments in Public Sector and Other Undertakings	4,17.00	4,17.00 (c)	(-) 100.00
277. Education	53,77.25	..
796. Tribal Area Sub-plan	..	1,48,18.28	1,48,18.28	1,80,30.06	13,90,11.33	(-) 17.81
TOTAL - 02	..	1,48,18.28	1,48,18.28	1,84,47.06	14,48,05.58	(-) 19.67
<i>03. Welfare of Backward Classes</i>						
190. Investments in Public Sector and Other Undertakings	4,71.00 (d)	..

(a) Investment in Rajasthan Scheduled Castes Development Co-operative Corporation.

(b) It includes investment in National Minority Finance and Development Corporation Limited (₹ 7,80.89 lakh) and Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited (₹ 3,90.66 lakh).
(c) Investment in Rajas Sangh.

(d) It includes investment in Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,60.00 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,11.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - (Concl.)</i>						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes other Backward Classes and Minorities - (Concl.)						
<i>03. Welfare of Backward Classes - (Concl.)</i>						
277. Education	..	41.37	41.37	2,19.67	14,59.00	(-) 81.17
800. Other expenditure	..	26,02.17	26,02.17	27,96.85	1,48,00.19	(-) 6.96
TOTAL - 03	..	26,43.54	26,43.54	30,16.52	1,67,30.19	(-) 12.36
<i>04. Welfare of Minorities</i>						
102. Economic Development	..	7,31.80	7,31.80	..	7,31.80	..
800. Other expenditure	..	1,05.75	1,05.75	1,99.90	3,05.65	(-) 47.10
TOTAL - 04	..	8,37.55	8,37.55	1,99.90	10,37.45	(+) 318.98
<i>80. General</i>						
800. Other expenditure	..	20.90	20.90	..	8,15.90	..
TOTAL - 80	..	20.90	20.90	..	8,15.90	..
TOTAL-4225	..	1,94,03.20	1,94,03.20	2,25,61.57	18,60,57.61	(-) 14.00
TOTAL - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..	1,94,03.20	1,94,03.20	2,25,61.57	18,60,57.61	(-) 14.00

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(g) Capital Account of Social Welfare and Nutrition</i>						
4235. Capital Outlay on Social Security and Welfare						
<i>01. Rehabilitation</i>						
800. Other expenditure	(-) 28.17 (a)	..
TOTAL - 01	(-) 28.17	..
<i>02. Social Welfare</i>						
101. Welfare of handicapped	4,85.71	..
102. Child Welfare	..	7,55.34	7,55.34	6,91.94	26,02.84	(+) 9.16
103. Women's Welfare	..	15,83.70	15,83.70	4,47.26	67,33.33	(+) 254.09
190. Investments in Public Sector and Other Undertakings	5,90.44 (b)	..
789. Special Component Plan for Scheduled Castes	..	3,14.00	3,14.00	..	4,34.43	..
796. Tribal Area Sub-plan	..	2,44.00	2,44.00	..	3,54.59	..
800. Other expenditure	..	2,49.88	2,49.88	9,06.04	46,57.03	(-) 72.42
TOTAL - 02	..	31,46.92	31,46.92	20,45.24	1,58,58.37	(+) 53.87
<i>60. Other Social Security and Welfare Programme</i>						
190. Investment in Public Sector and Other Undertakings	5,00.00 (c)	..

(a) Minus figure is due to excess of receipts and recoveries over expenditure.

(b) Investment in National Minority Finance and Development Corporation Limited, Jaipur (₹ 3,90.44 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,00.00 lakh).

(c) Investment in Rajasthan Ex-Service Men Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(g) Capital Account of Social Welfare and Nutrition - (Concl'd.)</i>						
4235. Capital Outlay on Social Security and Welfare - (Concl'd.)						
<i>60. Other Social Security and Welfare Programme - (Concl'd.)</i>						
200. Other Programme	6,92.36	..
800. Other expenditure	..	2,36.87	2,36.87	2,89.77	6,22.44	(-) 18.26
TOTAL - 60	..	2,36.87	2,36.87	2,89.77	18,14.80	(-) 18.26
TOTAL-4235	..	33,83.79	33,83.79	23,35.01	1,76,45.00	(+) 44.92
4236. Capital Outlay on Nutrition						
<i>02. Distribution of Nutritious Foods and Beverages</i>						
789. Special Component Plan for Scheduled Castes	7,76.25	7,76.25	(-) 100.00
796. Tribal Area Sub-plan	5,89.50	5,89.50	(-) 100.00
800. Other expenditure	..	(-) 9,25.52	(-) 9,25.52 (a)	30,01.49	1,75,02.62	(-) 130.84
TOTAL-4236	..	(-) 9,25.52	(-) 9,25.52	43,67.24	1,88,68.37	(-) 121.19
TOTAL - (g) Capital Account of Social Welfare and Nutrition	..	24,58.27	24,58.27	67,02.25	3,65,13.37	(-) 63.32

(a) Minus expenditure is due to deposit of amount of ₹ 9,25,51,631 in Government account because of non-execution of works under NABARD.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Concl.)						
<i>(h) Capital Account of Other Social Services</i>						
4250. Capital Outlay on other Social Services						
201. Labour	..	83.18	83.18	1,71.29	5,05.92 (a)	(-) 51.44
203. Employment	..	39,20.33	39,20.33	17,99.38	1,71,38.67	(+) 117.87
789. Special Component Plan for Scheduled Castes	..	6,22.94	6,22.94	3,78.82	10,71.98	(+) 64.44
796. Tribal Area Sub-plan	..	2,08.27	2,08.27	83.10	3,91.35	(+) 150.63
800. Other expenditure	..	6,74.62	6,74.62	6,82.61	46,76.52	(-) 1.17
TOTAL-4250	..	55,09.34	55,09.34	31,15.20	2,37,84.44	(+) 76.85
TOTAL - (h) Capital Account of Other Social Services	..	55,09.34	55,09.34	31,15.20	2,37,84.44	(+) 76.85
TOTAL-B. Capital Account of Social Services	9,71.95	58,28,40.82	58,38,12.77	45,51,31.76	3,93,38,66.72	(+) 28.27
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
<i>(a) Capital Account of Agriculture and Allied Activities</i>						
4401. Capital Outlay on Crop Husbandry						
001. Direction and Administration	6.83	..
103. Seeds	94.42	..
104. Agricultural Farms	57.19	..

(a) It includes ₹ 6,13,333 (net) investment in Labour Contract Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4401. Capital Outlay on Crop Husbandry - (Concl.)						
105. Manures and Fertilisers	..	12.39	12.39	10.53	8,95.12	(+) 17.66
108. Commercial Crops	..	..	..	..	84.79	..
119. Horticulture and Vegetable Crops	..	3,82.69	3,82.69	24.49	5,94.10	(+) 1462.64
190. Investments in Public Sector and Other Undertakings	..	..	..	..	9,68.62 (a)	..
789. Special Component Plan for Scheduled Castes	..	49,00.52	49,00.52	15,88.34	64,88.86	(+) 208.53
796. Tribal Area Sub-plan	5.00	38,98.97	39,03.97	19,41.54	63,45.80	(+) 101.08
800. Other expenditure	35.00	2,07,15.82	2,07,50.82	62,92.15	9,49,68.00	(+) 229.79
TOTAL-4401	40.00	2,99,10.39	2,99,50.39	98,57.05	11,05,03.73	(+) 203.85
4402. Capital Outlay on Soil and Water Conservation						
102. Soil Conservation	..	27.61	27.61	33.30	3,18,50.38	(-) 17.09
789. Special Component Plan for Scheduled Castes	..	..	..	..	5,43.22	..
796. Tribal Area Sub-plan	..	..	..	..	39,43.56	..
TOTAL-4402	..	27.61	27.61	33.30	3,63,37.16	(-) 17.09

(a) It includes (i) investments in Rajasthan State Agro Industries Corporation Limited, Jaipur (₹ 4,12,96,700), Rajasthan State Seeds Corporation Limited, Jaipur (₹ 5,10,00,000) and Rajasthan Mission on Skill and Livelihood Company Limited, Jaipur (₹ 5,00,000), (ii) proforma correction to set right grant in aid ₹ 9,97,436 shown incorrectly as investment in 1990-91. (iii) ₹ 10 pertains to stamp charges for central government share disinvestment in favour of Rajasthan Government and (iv) ₹ 30,68,459 pertains to works less than one crore.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4403. Capital Outlay on Animal Husbandry						
101. Veterinary Services and Animal Health	..	16,96.11	16,96.11	5,48.35	44,28.93	(+) 209.31
102. Cattle and Buffalo Development	1,25.93	..
103. Poultry Development	82.89	..
104. Sheep and Wool Development	52.43	..
105. Piggery Development	6.51	..
106. Other Live Stock Development	11.82	..
107. Fodder and Feed Development	20.41	..
109. Extension and Training	35.28	..
796. Tribal Area Sub-plan	32.20	..
TOTAL-4403	..	16,96.11	16,96.11	5,48.35	47,96.40	(+) 209.31
4404. Capital Outlay on Dairy Development						
102. Dairy Development Projects	6,76.91 (a)	..
190. Investments in Public Sector and Other Undertakings	69.99 (b)	..
796. Tribal Area Sub-plan	(-) 0.02 (c)	..
TOTAL-4404	7,46.88	..

(a) It includes investments in Jaipur Zila Dugdha Utpadak Sahakari Sangh Limited (₹ 2,11.32 lakh) and Rajasthan State Dairy Development Corporation Limited, Jaipur (₹ 15.69 lakh).

(b) Investments in Rajasthan State Co-operative Dairy Federation (₹ 69,99,400).

(c) *Minus* figure is due to excess of receipt and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4405. Capital Outlay on Fisheries						
101. Inland Fisheries	..	77.45	77.45	1,78.76	7,82.40	(-) 56.67
796. Tribal Area Sub-plan	..	59.92	59.92	35.15	2,63.64	(+) 70.47
TOTAL-4405	..	1,37.37	1,37.37	2,13.91	10,46.04	(-) 35.78
4406. Capital Outlay on Forestry and Wild Life						
<i>01. Forestry</i>						
070. Communication and Buildings	..	11,70.00	11,70.00	10,78.60	42,51.64	(+) 8.47
101. Forest Conservation, Development and Regeneration	..	24,07.29	24,07.29	31,61.16	1,19,62.31	(-) 23.85
102. Social and Farm Forestry	..	87,01.74	87,01.74	96,24.52	6,52,00.77	(-) 9.59
105. Forest Produce	6,65.58	..
190. Investments in Public Sector and Other Undertakings	16.75 (a)	..
789. Special Component Plan for Scheduled Castes	..	45,56.50	45,56.50	38,64.19	1,01,44.06	(+) 17.92
796. Tribal Area Sub-plan	..	35,63.71	35,63.71	33,12.24	2,14,89.03	(+) 7.59
800. Other expenditure	..	3,61.74	3,61.74	20,97.66	1,20,91.88	(-) 82.76
TOTAL - 01	..	2,07,60.98	2,07,60.98	2,31,38.37	12,58,22.02	(-) 10.27

(a) Investment in Rajasthan Rajya Van Vikas Nigam Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4406. Capital Outlay on Forestry and Wild Life - (Concl'd.)						
<i>02. Environmental Forestry and Wild Life</i>						
110. Wild life	..	3,64.66	3,64.66	5,71.86	52,84.71	(-) 36.23
111. Zoological Park	..	3,57.17	3,57.17	1,32.45	14,39.35	(+) 169.66
789. Special Component Plan for Scheduled Castes	..	43.29	43.29	1,27.59	17,00.05	(-) 66.07
796. Tribal Area Sub-plan	1,26.63	..
800. Other expenditure	..	1,29.82	1,29.82	1,91.64	12,22.02	(-) 32.26
TOTAL - 02	..	8,94.94	8,94.94	10,23.54	97,72.76	(-) 12.56
TOTAL-4406	..	2,16,55.92	2,16,55.92	2,41,61.91	13,55,94.78	(-) 10.37
4408. Capital Outlay on Food Storage and Warehousing						
<i>01. Food</i>						
101. Procurement and Supply- Net expenditure	(-) 14,35.17 (a)	..
TOTAL-01	(-) 14,35.17	..
<i>02. Storage and Warehousing</i>						
101. Rural Godown Programmes	10,68.56 (b)	..

(a) *Minus* figure is due to excess of receipt and recoveries over expenditure.

(b) (i) Investment for Godowns in Co-operative Societies and (ii) ₹ 44,37,330 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>						
4408. Capital Outlay on Food Storage and Warehousing - (Concl.)						
<i>02. Storage and Warehousing - (Concl.)</i>						
190. Investments in Public Sector and Other Undertakings	4,12.63 (a)	..
TOTAL-02	14,81.19	..
TOTAL-4408	46.02	..
4415. Capital Outlay on Agricultural Research and Education						
<i>01. Crop Husbandry</i>						
004. Research	1,45.23	..
277. Education	12,42.06	..
TOTAL - 01	13,87.29	..
<i>03. Animal Husbandry</i>						
277. Education	1,94.77	..
TOTAL - 03	1,94.77	..

(a) Investment in Rajasthan State Warehousing Corporation, Jaipur (₹ 3,92.63 lakh) and Rajasthan State Co-operative Trading Union (₹ 20.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>						
4415. Capital Outlay on Agricultural Research and Education - (Concl.)						
06. Forestry						
004. Research	17.85	..
TOTAL - 06	17.85	..
TOTAL - 4415	15,99.91	..
4425. Capital Outlay on Co-operation						
003. Training	56.24	..
TOTAL-003	56.24	..
107. Investments in Credit Co-operatives						
(01) Purchase of shares of Co-operative Societies, through the Registrar, Co-operative Societies	72,86.86	..
(02) Investment in Re-establishment Scheme	8,40.00	..
(05) Investment in newly constituted Kraya-Vikraya Co-operative Societies	1,50.00 (a)	..

(a) Investment in Warehousing and Marketing Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Contd.)						
107. Investments in Credit Co-operatives - (Concl.)						
Other Investments in Credit Co-operatives each costing ₹ 1 crore and less	25,38.98 (a)	..
TOTAL-107	1,08,15.84	..
108. Investments in other Co-operatives						
(01) Investments in Resources Co-operative Societies	5,27.54	..
(03) Investments for Woman Co-operative Societies	1,11.97	..
(05) Investments in Societies of Majority Members of Scheduled Castes/ Scheduled Tribes under Special Central Scheme	2,01.53	..
(07) Investments for Development of Integrated Co-operatives	45,36.57 (b)	..
(09) Investments in Spin Fed	38,91.13	..

(a) It includes ₹ 14,53,27,756 pertaining to heads of account not in operation which includes investment in Rajasthan State Co-operative Bank Limited, Jaipur (₹ 6,26,38,500), Rajasthan Central Co-operative and Mortgage Bank Limited, Jaipur (₹ 7,02,39,256), Central Co-operative Bank Limited, Bharatpur (₹ 62,50,000), Alwar Central Co-operative Bank Limited, Alwar (₹ 50,50,000) and Gram Sewa Co-operatives for establishment of Farmers Service Centre (₹ 11,50,000).

(b) (i) It includes investment in other Co-operatives for over all Co-operative development (₹ 47,91,99,850) and (ii) ₹ 14,01,39,641 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Contd.)						
108. Investments in other Co-operatives - (Concl.)						
Other Co-operatives- Investments each costing ₹ 1 crore and less	43,55.04(a)	..
TOTAL - 108	1,36,23.78	..
195. Investment in Co-operatives						
(02) Investment in Constituted Purchase-Sales Co-operative Societies (Plan)	45.00 (b)	..
(03) Investments in other Co-operative Societies	..	10,87.86	10,87.86	31,35.36	98,18.29 (c)	(-) 65.30
(05) Investments in Co-operative Societies for Tribes	..	3,48.51	3,48.51	4,73.33	21,41.58 (d)	(-) 26.37
Other Investments in various Societies Investment each costing ₹ 1 crore and less	..	1.20	1.20	0.90	4.35 (e)	(+) 33.33
TOTAL - 195	..	14,37.57	14,37.57	36,09.59	1,20,09.22	(-) 60.17

(a) It includes expenditure pertaining to heads of account not in operation amounting to ₹ 43,55,23,144 which includes investments in Industrial Co-operatives (₹ 7,05,048), Investment for Cotton Seed Extraction Plant cum Oil Mills (₹ 41,46,75,000), Investment in Rajasthan State Tilam Sangh/ Spin Federation (₹ 1,36,50,000) and also includes Investment in Co-operative of Handicapped Persons [₹ 56,000 (net)] pertaining to works costing ₹ 1 crores and less.

(b) Investment for Kraya-Vikraya Sahakari Samitis (₹ 45.00 lakh).

(c) (i) Investment in Woman Co-operative Societies (₹ 21.35 lakh), Micro Co-operative Development (₹ 87,46,93,250), Co-operative consumer stores (₹ 50.00 lakh) and Rajasthan Co-operative Finance and Development Corporation Limited (₹ 10,00.00 lakh) (ii) ₹ 9,97,500 has been proforma reduced from expenditure to the end of the year due to Capital disinvestment.

(d) Investment in Woman Co-operative Societies (₹ 5.25 lakh) and Development of Integrated Co-operatives (₹ 21,36.33 lakh).

(e) Investment in Woman Co-operative Societies (₹ 4.35 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Concl.)						
789. Special Component Plan for Scheduled Castes						
(01) Investment for Women Co-operative Societies	1,25.00	..
TOTAL - 789	1,25.00	..
796. Tribal Area Sub-plan						
(01) Purchase of shares from Co-operative Societies	9,13.53	..
(02) Investments for Purchase of Shares from Co-operative Societies	2,64.58	..
(03) Investments for Development of Macro Co-operatives	2,45.10	..
(04) Capital Investment under Re-establishment Scheme	1,20.00	..
Other Investments in various Societies under Tribal Area Sub-plan each costing ₹ 1 crore and less	5,10.62 (a)	..
TOTAL - 796	20,53.83	..
800. Other expenditure	78.68 (b)	..
TOTAL - 800	78.68	..
TOTAL-4425	..	14,37.57	14,37.57	36,09.59	3,87,62.59	(-) 60.17

(a) It includes investment in Woman Co-operative Societies (₹ 12.85 lakh) and Tribal Area Sub-plan Co-operative Societies (₹ 0.40 lakh).

(b) (i) It includes investments in other Co-operative Societies (₹ 64,00,000) and (ii) ₹ 1,29,500 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Concl.)						
4435. Capital Outlay on other Agricultural Programmes						
<i>01. Marketing and Quality Control</i>						
101. Marketing Facilities	..	..	..	..	1,88.00	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	41,76.78 (a)	..
796. Tribal Area Sub-plan	..	..	..	..	3,25.05 (b)	..
TOTAL-4435	..	..	..	..	46,89.83	..
TOTAL - (a) Capital Account of Agriculture and Allied Activities	40.00	5,48,64.97	5,49,04.97	3,84,24.11	33,41,23.34	(+) 42.89
(b) Capital Account of Rural Development						
4515. Capital Outlay on other Rural Development Programmes						
101. Panchayati Raj						
(01) Jawahar Rojgar Yojana	..	..	..	..	2,38,42.59	..
(02) Sunischit Rojgar Yojana	..	..	..	..	1,29,65.27	..
(03) Apna Gaon Apna Kam Yojana	..	..	..	..	46,02.28	..

(a) It includes investments in Marketing Societies (₹ 7,93,31,515), Rajasthan State Seeds Corporation Limited, Jaipur (₹ 1,23,00,000), Tilam Sangh (₹ 22,00,00,000) and Rajasthan Rajya Kraya-Vikraya Sangh, Jaipur (₹ 4,27,31,430).

(b) It includes investments in Marketing Societies (₹ 37.40 lakh) and Investment for need of share money of Co-operatives (₹ 2,67.30 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
101. Panchayati Raj - (Concltd.)						
(04) Untied District Planning	44,26.10	..
(05) Battees Zile Battees Kam	62,65.50	..
(06) Drought Prone Area Development Programme (State share)	51,75.81	..
(07) To District Rural Development Agencies for Rural Development Centres	13,03.15	..
(11) M.L.A. Local Area Development Programme	..	2,74,80.00	2,74,80.00	2,80,67.60	21,70,89.60	(-) 2.09
(12) Sampurna Gramin Rojgar Yojana	1,84,73.01	..
(14) Guru Golwalkar Jan Bhagidari Vikas Yojana	92,86.22	..
(15) Grain Programme in lieu of National works	3,34.55	..
(16) Swa-vivek District Development Scheme	..	2,74.80	2,74.80#	1,40.40	43,27.14	(+) 95.73
(18) National Rural Employment Guarantee Scheme	25,00.00	..
(19) Gramin Jan Bhagidari Vikas Yojana	59,67.00	1,13,28.00	(-) 100.00
(20) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	34,35.00	34,35.00#	..	34,35.00	..
TOTAL-101	..	3,11,89.80	3,11,89.80	3,41,75.00	32,53,54.22	(-) 8.74

It shows funds released to Zila Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(b) Capital Account of Rural Development - (Contd.)</i>						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
102. Community Development						
(01) Through the Chief Engineer, Public Works Department (Building)	83.77	7,94.60	(-) 100.00
TOTAL-102	83.77	7,94.60	(-) 100.00
103. Rural Development						
(01) Through the Director, Rural Development and Panchayati Raj	..	1,19.48	1,19.48 *	6,91.54	29,71.82	(-) 82.72
TOTAL-103	..	1,19.48	1,19.48	6,91.54	29,71.82	(-) 82.72
789. Special Component Plan for Scheduled Castes						
(01) Sunischit Rojgar Yojana	12,21.16	..
(02) Jawahar Rojgar Yojana	14,68.40	..
(03) Sampurna Gramin Rojgar Yojana	52,49.01	..
(04) M.L.A. Local Area Development Programme	..	71,20.00	71,20.00 #	67,76.80	4,40,72.10	(+) 5.06
(05) Guru Golwalkar Jan Bhagidari Vikas Yojana	22,02.76	..
(06) National Rural Employment Guarantee Scheme	16,66.75	..
(07) Drought Prone Area Development Programme (State Share)	3,90.77	..

* Funds released to Panchayat Samitis/ Zila Parishads for construction of Building.

It shows funds released to Zila Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concltd.)						
(09) Swa-vivek Zila Vikas Yojana	..	71.20	71.20#	34.40	7,07.48	(+) 106.98
(10) Through the Director, Rural Development and Panchayati Raj	..	35.94	35.94 *	1,96.20	4,48.75	(-) 81.68
(11) Gramin Jan Bhagidari Vikas Yojana	14,62.00	24,07.99	(-) 100.00
(13) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	8,90.00	8,90.00#	..	8,90.00	..
TOTAL - 789	..	81,17.14	81,17.14	84,69.40	6,07,25.17	(-) 4.16
796. Tribal Area Sub-plan						
(01) Under Jawahar Rojgar Yojana	37,47.96	..
(02) Sunischit Rojgar Yojana	12,89.55	..
(03) Apna Gaon Apna Kam Yojana	6,80.29	..
(04) Sampurna Gramin Rojgar Yojana	28,37.94	..
(05) M.L.A. Local Area Development Programme	..	54,00.00	54,00.00 *	50,40.00	3,15,85.00	(+) 7.14
(06) Drought Prone Area Development Programme (State share)	23,59.67	..
(07) Guru Golwalkar Jan Bhagidari Vikas Yojana	14,46.95	..

It shows funds released to Zila Parishads (Rural Development Cell).

* Funds released to Panchayat Samitis/ Zila Parishads for construction of Building.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Concl.)						
4515. Capital Outlay on other Rural Development Programmes - (Concl.)						
796. Tribal Area Sub-plan - (Concl.)						
(08) National Rural Employment Guarantee Scheme	42,75.70	..
(10) Swa-vivek Zila Vikas Yojana	..	54.00	54.00*	25.20	5,19.45	(+) 114.29
(11) Through the Director, Rural Development and Panchayati Raj	..	29.19	29.19#	1,84.41	4,38.81	(-) 84.17
(12) Gramin Jan Bhagidari Vikas Yojana	10,71.00	17,64.00	(-) 100.00
(13) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	6,75.00	6,75.00*	..	6,75.00	..
TOTAL - 796	..	61,58.19	61,58.19	63,20.61	5,16,20.32	(-) 2.57
800. Other expenditure						
(04) For District Poverty Alleviation Project under the assistance of World Bank	1,13,96.14	..
TOTAL - 800	1,13,96.14	..
TOTAL-4515	..	4,55,84.61	4,55,84.61	4,97,40.32	45,28,62.27	(-) 8.35
TOTAL - (b) Capital Account of Rural Development	..	4,55,84.61	4,55,84.61	4,97,40.32	45,28,62.27	(-) 8.35

* It shows funds released to Zila Parishad (Rural Development Cell).

Funds released to Panchayat Samitis/ Zila Parishads for construction of Building.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(c) Capital Account of Special Areas Programme</i>						
4575. Capital Outlay on other Special Areas Programmes						
<i>01. Dangs District</i>						
101. Development of Dangs Area	..	33,74.80	33,74.80 *	32,25.00	1,33,10.65	(+) 4.64
789. Special Component Plan for Scheduled Castes	..	8,90.00	8,90.00 *	10,75.00	30,34.00	(-) 17.21
796. Tribal Area Sub-plan	..	6,75.00	6,75.00 *	6,50.00	21,08.80	(+) 3.85
TOTAL-01	..	49,39.80	49,39.80	49,50.00	1,84,53.45	(-) 0.21
<i>02. Backward Areas</i>						
102. Development of Mewat Area	..	41,21.95	41,21.95 *	39,81.55	1,47,59.87	(+) 3.53
103. Development of Magra Area	..	34,00.00	34,00.00 *	32,75.00	1,10,84.51	(+) 3.82
789. Special Component Plan for Scheduled Castes	..	19,58.00	19,58.00 *	23,13.40	61,99.30	(-) 15.36
796. Tribal Area Sub-plan	..	14,85.00	14,85.00 *	14,30.00	43,28.00	(+) 3.85
TOTAL-02	..	1,09,64.95	1,09,64.95	1,09,99.95	3,63,71.68	(-) 0.32
<i>03. Tribal Areas</i>						
800. Other expenditure	11,80.00	..
TOTAL-03	11,80.00	..

* It shows funds released to Zila Parishad (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(c) Capital Account of Special Areas Programme - (Concl.)</i>						
4575. Capital Outlay on other Special Areas Programmes - (Concl.)						
<i>06. Border Area Development (Central Assistance)</i>						
789. Special Component Plan for Scheduled Castes	..	18,36.75	18,36.75 *	24,84.00	1,66,05.03	(-) 26.06
796. Tribal Area Sub-plan	..	13,91.60	13,91.60 *	17,94.00	1,03,86.59	(-) 22.43
800. Other expenditure	..	70,74.80	70,74.80 *	94,82.00	7,34,34.18	(-) 25.39
TOTAL-06	..	1,03,03.15	1,03,03.15	1,37,60.00	10,04,25.80	(-) 25.12
<i>60. Others</i>						
277. Education	43,32.93	..
287. Labour and Employment	1,34.01	..
800. Other expenditure	2,45,15.87	..
TOTAL-60	2,89,82.81	..
TOTAL-4575	..	2,62,07.90	2,62,07.90	2,97,09.95	18,54,13.74	(-) 11.79
TOTAL - (c) Capital Account of Special Areas Programme	..	2,62,07.90	2,62,07.90	2,97,09.95	18,54,13.74	(-) 11.79

* It shows funds released to Zila Parishad (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year	
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total				
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(d) Capital Account of Irrigation and Flood Control</i>							
4700. Capital Outlay on Major Irrigation							
<i>01. Bhakra Nangal Project (Commercial) (B.B.M.B.) through the Chief Engineer (North), Hanumangarh</i>							
001. Direction and Administration	..	5,46.05	5,46.05	5,59.09	40,15.77	(-) 2.33	
052. Machinery and Equipment	..	(-) 0.04	(-) 0.04 (a)	(-) 0.04	(-) 0.56	..	
799. Suspense	..	1.37	1.37	(-) 10.40	(-) 18.37	(-) 113.17	
	TOTAL-01	..	5,47.38	5,47.38	5,48.65	39,96.84	(-) 0.23
<i>02. Chambal Project (Commercial)</i>							
001. Direction and Administration	..	1,43,51.26	1,43,51.26	36,48.91	5,62,71.18	(+) 293.30	
789. Special Component Plan for Scheduled Castes	..	2,99.45	2,99.45	..	3,21.63	..	
796. Tribal Area Sub-plan	..	6,32.34	6,32.34	..	6,33.47	..	
799. Suspense	..	..	..	..	(-) 86.13 (a)	..
	TOTAL-02	..	1,52,83.05	1,52,83.05	36,48.91	5,71,40.15	(+) 318.84
<i>03. Beas Project (Commercial)</i>							
001. Direction and Administration	..	..	..	..	1,58,47.33	..
	TOTAL-03	..	..	..	1,58,47.33	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
<i>04. Indira Gandhi Nahar Project (Commercial)</i>						
001. Direction and Administration	..	1,98,47.67	1,98,47.67	1,53,18.05	42,35,70.43 (a)	(+) 29.57
052. Machinery and Equipment	..	(-) 2,23.17	(-) 2,23.17 (b)	(-) 2,16.79	(-) 3,00.58 (b)	(+) 2.94
789. Special Component Plan for Scheduled Castes	..	35,65.51	35,65.51	33,26.23	1,17,87.62	(+) 7.19
799. Suspense	..	(-) 15,55.23	(-) 15,55.23 (b)	(-) 11,97.53	(-) 36,05.27 (b)	(+) 29.87
800. Other expenditure	31,67.57	2,05,98.60	(-) 100.00
TOTAL-04	..	2,16,34.78	2,16,34.78	2,03,97.53	45,20,50.80	(+) 6.07
<i>05. Indira Gandhi Feeder (Commercial)</i>						
001. Direction and Administration	..	16,44.00	16,44.00	12,42.60	68,09.20	(+) 32.30
789. Special Component Plan for Scheduled Castes	..	3,56.00	3,56.00	2,57.40	8,36.48	(+) 38.31
TOTAL-05	..	20,00.00	20,00.00	15,00.00	76,45.68	(+) 33.33
<i>06. Gurgaon Canal (Commercial)</i>						
001. Direction and Administration	..	5,68.74	5,68.74	5,67.59	45,32.94	(+) 0.20
789. Special Component Plan for Scheduled Castes	..	1,03.98	1,03.98	..	1,03.98	..
TOTAL-06	..	6,72.72	6,72.72	5,67.59	46,36.92	(+) 18.52

(a) It includes expenditure on Colonisation (₹ 2,02,30,183), World Food Programme (₹ 26,82,481), Farm Development recoverable from Rajasthan Land Development Corporation (₹ 7,47,28,985) and Capitalised interest (₹ 6,18,00,000).

(b) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4700. Capital Outlay on Major Irrigation - (Contd.)						
<i>07. Yamuna Project (Commercial)</i>						
001. Direction and Administration	..	3,27.45	3,27.45	34.95	5,27.03	(+) 836.91
789. Special Component Plan for Scheduled Castes	..	18.00	18.00	9.00	37.80	(+) 100.00
796. Tribal Area Sub-plan	..	6.05	6.05	6.05	16.67	..
TOTAL-07	..	3,51.50	3,51.50	50.00	5,81.50	(+) 603.00
<i>22. Jakham Project (Commercial)</i>						
796. Tribal Area Sub-plan	..	13,20.62	13,20.62	2,25.00	1,26,73.39	(+) 486.94
TOTAL-22	..	13,20.62	13,20.62	2,25.00	1,26,73.39	(+) 486.94
<i>23. Okhla-Weir Project (Commercial)</i>						
001. Direction and Administration	20.00	..
TOTAL-23	20.00	..
<i>24. Narbada Project (Commercial)</i>						
001. Direction and Administration	..	1,26,40.44	1,26,40.44	1,09,30.91	19,82,97.16	(+) 15.64
789. Special Component Plan for Scheduled Castes	..	18,13.55	18,13.55	29,55.51	1,25,06.52	(-) 38.64

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4700. Capital Outlay on Major Irrigation - (Contd.)						
<i>24. Narbada Project (Commercial) - (Concl.)</i>						
796. Tribal Area Sub-plan	..	11,01.31	11,01.31	15,19.85	78,95.65	(-) 27.54
799. Suspense	(-) 96.86(a)	..
TOTAL-24	..	1,55,55.30	1,55,55.30	1,54,06.27	21,86,02.47	(+) 0.97
<i>25. Nohar Feeder Project (Commercial)</i>						
001. Direction and Administration	61,44.86	..
TOTAL-25	61,44.86	..
<i>26. Sidhmukh Project (Commercial)</i>						
001. Direction and Administration	3.91	2,55,05.26	(-) 100.00
TOTAL-26	3.91	2,55,05.26	(-) 100.00
<i>27. Mahi Project (Commercial)</i>						
796. Tribal Area Sub-plan	..	33,85.49	33,85.49	19,83.40	8,34,88.06	(+) 70.69
TOTAL-27	..	33,85.49	33,85.49	19,83.40	8,34,88.06	(+) 70.69

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4700. Capital Outlay on Major Irrigation - (Contd.)						
<i>28. Bisalpur Project (Commercial)</i>						
001. Direction and Administration	..	82.76	82.76	7,24.57	4,56,19.50	(-) 88.58
052. Machinery and Equipment	(-) 82.54 (a)	..
789. Special Component Plan for Scheduled Castes	..	5,05.55	5,05.55	..	7,06.60	..
796. Tribal Area Sub-plan	1,32.82	..
799. Suspense	27,07.22	..
TOTAL-28	..	5,88.31	5,88.31	7,24.57	4,90,83.60	(-) 18.81
<i>29. Indira Lift Project (Commercial)</i>						
001. Direction and Administration	36,61.97	..
TOTAL-29	36,61.97	..
<i>31. Gang Canal (Commercial) Through the Chief Engineer, Water Resources (North) Department</i>						
001. Direction and Administration	..	35,58.24	35,58.24	40,69.93	5,26,51.57	(-) 12.57
789. Special Component Plan for Scheduled Castes	..	8,43.74	8,43.74	9,00.00	22,39.50	(-) 6.25
TOTAL-31	..	44,01.98	44,01.98	49,69.93	5,48,91.07	(-) 11.43

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4700. Capital Outlay on Major Irrigation - (Contd.)						
<i>32. Parvan Project (Commercial)</i>						
001. Direction and Administration	..	92.20	92.20	1,28.92	5,67.31	(-) 28.48
789. Special Component Plan for Scheduled Castes	..	23.37	23.37	..	38.09	..
796. Tribal Area Sub-plan	27.12	..
TOTAL-32	..	1,15.57	1,15.57	1,28.92	6,32.52	(-) 10.36
<i>33. Kali Sindh Project (Commercial)</i>						
001. Direction and Administration	0.61	0.61	(-) 100.00
TOTAL-33	0.61	0.61	(-) 100.00
<i>37. Renewal/Modernisation/Up gradation/ Re-generation of projects</i>						
001. Direction and Administration	..	3,93.40	3,93.40	6,55.89	10,49.29	(-) 40.02
796. Tribal Area Sub-plan	7,11.13	7,11.13	(-) 100.00
TOTAL-37	..	3,93.40	3,93.40	13,67.02	17,60.42	(-) 71.22
<i>80. General</i>						
003. Training	83.99	..
789. Special Component Plan for Scheduled Castes	38,16.22	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4700. Capital Outlay on Major Irrigation - (Concl'd.)						
<i>80. General - (Concl'd.)</i>						
796. Tribal Area Sub-plan	23,78.66	..
800. Other expenditure	2,74.31	8,51,14.08	(-) 100.00
TOTAL-80	2,74.31	9,13,92.95	(-) 100.00
TOTAL-4700	..	6,62,50.10	6,62,50.10	5,17,96.62	1,08,97,56.40	(+) 27.90
4701. Capital Outlay on Medium Irrigation						
<i>01. Jawai Canal (Commercial)</i>						
001. Direction and Administration	6,97.36	..
TOTAL-01	6,97.36	..
<i>02. Meja Irrigation Project (Commercial)</i>						
001. Direction and Administration	..	2,04.87	2,04.87	2,47.23	45,04.21	(-) 17.13
TOTAL-02	..	2,04.87	2,04.87	2,47.23	45,04.21	(-) 17.13
<i>03. Parbati Project (Dholpur) (Commercial)</i>						
001. Direction and Administration	..	4,81.69	4,81.69	47.48	69,46.00	(+) 914.51
TOTAL-03	..	4,81.69	4,81.69	47.48	69,46.00	(+) 914.51

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>04. Gudha Project (Commercial)</i>						
001. Direction and Administration	1,63.29	..
TOTAL-04	1,63.29	..
<i>05. Morel Project (Commercial)</i>						
001. Direction and Administration	2,35.54	..
TOTAL-05	2,35.54	..
<i>06. Alnia Project (Commercial)</i>						
001. Direction and Administration	1,95.06	..
TOTAL-06	1,95.06	..
<i>07. West Banas Project (Commercial)</i>						
001. Direction and Administration	67.03	..
TOTAL-07	67.03	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>08. Vallabh Nagar Project (Commercial)</i>						
001. Direction and Administration	86.37	..
TOTAL-08	86.37	..
<i>09. Badagaon Project (Commercial)</i>						
001. Direction and Administration	76.02	..
TOTAL-09	76.02	..
<i>10. Orai Irrigation Project (Commercial)</i>						
001. Direction and Administration	63.42	..
TOTAL-10	63.42	..
<i>11. Jetpura Project (Commercial)</i>						
001. Direction and Administration	1,82.16	..
TOTAL-11	1,82.16	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>12. Gopalpura Project (Commercial)</i>						
001. Direction and Administration	2,52.18	..
TOTAL-12	2,52.18	..
<i>21. Parwan Project (Commercial)</i>						
001. Direction and Administration	7.09	..
TOTAL-21	7.09	..
<i>23. Panchana Project (Commercial)</i>						
001. Direction and Administration	1,24,21.45	..
799. Suspense	(-) 43.42(a)	..
TOTAL-23	1,23,78.03	..
<i>24. Somkamla Amba Project (Commercial)</i>						
001. Direction and Administration	..	1,05.51	1,05.51	1,38.71	2,44.22	(-) 23.93
789. Special Component Plan for Scheduled Castes	..	28.72	28.72	1,85.64	2,14.36	(-) 84.53
796. Tribal Area Sup-plan	..	36.02	36.02	1,22.10	2,13,45.01	(-) 70.50
TOTAL-24	..	1,70.25	1,70.25	4,46.45	2,18,03.59	(-) 61.87

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>25. Daia Project (Commercial)</i>						
001. Direction and Administration	1,40.06	..
TOTAL-25	1,40.06	..
<i>26. Jhadol Project (Commercial)</i>						
001. Direction and Administration	93.64	..
TOTAL-26	93.64	..
<i>27. Wagon Diversion Project (Commercial)</i>						
001. Direction and Administration	13,96.62	..
TOTAL-27	13,96.62	..
<i>28. Lasadia Project (Commercial)</i>						
001. Direction and Administration	..	2,35.78	2,35.78	3,64.02	7,37.20	(-) 35.23
TOTAL-28	..	2,35.78	2,35.78	3,64.02	7,37.20	(-) 35.23

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>29. Somkagdar Project (Commercial)</i>						
001. Direction and Administration	..	6,29.86	6,29.86	1,40.17	30,88.77	(+) 349.35
TOTAL-29	..	6,29.86	6,29.86	1,40.17	30,88.77	(+) 349.35
<i>30. Bhim Sagar Project (Commercial)</i>						
001. Direction and Administration	23,94.13	..
TOTAL-30	23,94.13	..
<i>31. Kothari Project (Commercial)</i>						
001. Direction and Administration	11,19.79	..
TOTAL-31	11,19.79	..
<i>32. Gosunda Project (Commercial)</i>						
001. Direction and Administration	99.21	..
TOTAL-32	99.21	..
<i>33. Bassi Project (Commercial)</i>						
001. Direction and Administration	..	2.11	2.11	33.56	11,63.34	(-) 93.71
TOTAL-33	..	2.11	2.11	33.56	11,63.34	(-) 93.71

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>34. Khari Project (Commercial)</i>						
001. Direction and Administration	9,68.92	..
TOTAL-34	9,68.92	..
<i>35. Chhapi Project (Commercial)</i>						
001. Direction and Administration	1,07,04.84	..
TOTAL-35	1,07,04.84	..
<i>37. Bilas Project (Commercial)</i>						
001. Direction and Administration	21,88.89	..
TOTAL-37	21,88.89	..
<i>38. Sawan-Bhadon Project (Commercial)</i>						
001. Direction and Administration	41,06.18	..
799. Suspense	(-) 25.06 (a)	..
TOTAL-38	40,81.12	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>40. Sukli Project (Commercial)</i>						
001. Direction and Administration	44,48.76	..
TOTAL-40	44,48.76	..
<i>41. Bandi Sendara Project (Commercial)</i>						
001. Direction and Administration	2.75	33,66.63	(-) 100.00
TOTAL-41	2.75	33,66.63	(-) 100.00
<i>42. Kanota Project (Commercial)</i>						
001. Direction and Administration	1.60	..
TOTAL-42	1.60	..
<i>43. Chanwali Project (Commercial)</i>						
001. Direction and Administration	1,02,03.64	..
799. Suspense	(-) 32.91 (a)	..
TOTAL-43	1,01,70.73	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>44. Gambhiri Project (Commercial)</i>						
001. Direction and Administration	14,66.18	..
TOTAL-44	14,66.18	..
<i>45. Jaisamand Project (Commercial)</i>						
001. Direction and Administration	14,58.62	..
TOTAL-45	14,58.62	..
<i>46. Mashi Project (Commercial)</i>						
001. Direction and Administration	61.16	..
TOTAL-46	61.16	..
<i>47. Galwa Project (Commercial)</i>						
001. Direction and Administration	17,91.95	..
TOTAL-47	17,91.95	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>49. Chhaparwara Project (Commercial)</i>						
001. Direction and Administration	2.84	..
TOTAL-49	2.84	..
<i>50. Kalakh Project (Commercial)</i>						
001. Direction and Administration	0.96	..
TOTAL-50	0.96	..
<i>53. Parbati Project (Kota) (Commercial)</i>						
001. Direction and Administration	7.00	..
TOTAL-53	7.00	..
<i>55. Tank Project (Commercial)</i>						
001. Direction and Administration	28.44	..
TOTAL-55	28.44	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>56. Kalisil Project (Commercial)</i>						
001. Direction and Administration	29.54	..
TOTAL-56	29.54	..
<i>57. Matra Kundia Project (Commercial)</i>						
001. Direction and Administration	3,23.95	..
TOTAL-57	3,23.95	..
<i>58. Naraian Sagar Project (Commercial)</i>						
001. Direction and Administration	61.55	..
TOTAL-58	61.55	..
<i>59. Other Projects (Commercial)</i>						
001. Direction and Administration	3,38.38	..
TOTAL-59	3,38.38	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>60. Bethali Project (Commercial)</i>						
001. Direction and Administration	52,13.61	..
TOTAL-60	52,13.61	..
<i>62. Re- generation/Upgradation/ Modernisation/ Renewal of Projects (Commercial)</i>						
001. Direction and Administration	..	9,38.71	9,38.71	14,80.68	89,62.25	(-) 36.60
789. Special Component Plan for Scheduled Castes	..	4,13.74	4,13.74	4,21.36	11,18.70	(-) 1.81
796. Tribal Area Sub-plan	..	2,99.64	2,99.64	91.79	7,03.33	(+) 226.44
TOTAL-62	..	16,52.09	16,52.09	19,93.83	1,07,84.28	(-) 17.14
<i>63. Gardada Project (Commercial)</i>						
001. Direction and Administration	..	1,82.75	1,82.75	(-) 1,56.12	1,23,01.51	(-) 217.06
789. Special Component Plan for Scheduled Castes	..	14.56	14.56	..	14.56	..
796. Tribal Area Sub-plan	..	16.50	16.50	..	16.50	..
TOTAL-63	..	2,13.81	2,13.81	(-) 1,56.12	1,23,32.57	(-) 236.95

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>64. Parvan Lift Scheme (Non-Commercial)</i>						
001. Direction and Administration	39,86.38	..
TOTAL-64	39,86.38	..
<i>65. Harish Chandra Sagar Project (Non-Commercial)</i>						
001. Direction and Administration	12,13.20	..
TOTAL-65	12,13.20	..
<i>66. Takali Project (Commercial)</i>						
001. Direction and Administration	..	10,87.15	10,87.15	11,29.67	1,03,63.82	(-) 3.76
789. Special Component Plan for Scheduled Castes	..	2,45.71	2,45.71	1,20.54	7,66.25	(+) 103.84
796. Tribal Area Sub-plan	..	3,66.69	3,66.69	60.94	4,27.63	(+) 501.72
TOTAL-66	..	16,99.55	16,99.55	13,11.15	1,15,57.70	(+) 29.62
<i>67. Lahasi Project (Commercial)</i>						
001. Direction and Administration	..	4,79.33	4,79.33	16,43.18	1,06,71.79	(-) 70.83
789. Special Component Plan for Scheduled Castes	..	6.13	6.13	2,72.00	7,78.13	(-) 97.75
796. Tribal Area Sub-plan	..	97.76	97.76	84.00	1,81.76	(+) 16.38
TOTAL-67	..	5,83.22	5,83.22	19,99.18	1,16,31.68	(-) 70.83

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>68. Manohar Thana Project (Commercial)</i>						
001. Direction and Administration	..	1.07	1.07	..	27.84	..
TOTAL-68	..	1.07	1.07	..	27.84	..
<i>69. Rajgarh Project (Commercial)</i>						
001. Direction and Administration	..	12,82.12	12,82.12	17,14.92	30,44.65	(-) 25.24
789. Special Component Plan for Scheduled Castes	..	2,75.72	2,75.72	2,80.50	5,56.22	(-) 1.70
796. Tribal Area Sub-plan	..	3,00.00	3,00.00	1,15.51	4,15.51	(+) 159.72
TOTAL-69	..	18,57.84	18,57.84	21,10.93	40,16.38	(-) 11.99
<i>71. Peeplad Project (Commercial)</i>						
001. Direction and Administration	..	61.27	61.27	5,36.22	65,27.15	(-) 88.57
789. Special Component Plan for Scheduled Castes	..	17.00	17.00	..	3,17.00	..
796. Tribal Area Sub-plan	..	18.00	18.00	70.00	88.00	(-) 74.29
TOTAL-71	..	96.27	96.27	6,06.22	69,32.15	(-) 84.12

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Concl.)						
<i>72. Gagrin Project (Commercial)</i>						
001. Direction and Administration	..	7,82.15	7,82.15	6,55.19	89,77.44	(+) 19.38
789. Special Component Plan for Scheduled Castes	..	3,83.00	3,83.00	1,91.25	7,54.25	(+) 100.26
796. Tribal Area Sub-plan	..	2,08.00	2,08.00	1,05.00	3,13.00	(+) 98.10
TOTAL-72	..	13,73.15	13,73.15	9,51.44	1,00,44.69	(+) 44.32
<i>80. General</i>						
002. Data Collection	27.33	..
005. Survey and Investigation	13.84	..
800. Other expenditure	4,07.33	..
TOTAL-80	4,48.50	..
TOTAL-4701	..	92,01.56	92,01.56	1,00,98.29	17,75,81.15	(-) 8.88
4702. Capital Outlay on Minor Irrigation						
101. Surface Water	..	2,24,23.17	2,24,23.17	55,03.88	12,89,01.75	(+) 307.41
102. Ground Water	..	51.26	51.26	5.77	29,47.44 (a)	(+) 788.39
789. Special Component Plan for Scheduled Castes	..	55,45.97	55,45.97	45,60.08	1,74,22.59	(+) 21.62

(a) It includes investment in Rajasthan Jal Vikas Nigam Limited (Tube Well Corporation), Jaipur (₹ 1,27,00,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4702. Capital Outlay on Minor Irrigation - (Concl'd.)						
796. Tribal Area Sub-plan	..	1,36,26.87	1,36,26.87	1,02,12.39	7,13,87.33	(+) 33.43
800. Other expenditure	..	19,09.35	19,09.35	1,46,95.60	8,46,60.19	(-) 87.01
TOTAL-4702	..	4,35,56.62	4,35,56.62	3,49,77.72	30,53,19.30	(+) 24.53
4705. Capital Outlay on Command Area Development						
101. Development of Indira Gandhi Nahar Area	..	67.87	67.87	1,02.04	12,10,12.61 (a)	(-) 33.49
102. Development of Chambal Area	..	9,47.79	9,48.19	13,10.05	1,97,83.51 (b)	(-) 27.62
103. Development of Bhakra and Gang Area	..	13.43	13.43	44.10	75,12.88	(-) 69.55
104. Mahi Bajaj Sagar	3,93.93	..
105. Sidhmukh Nohar Project	..	59.11	59.11	1,71.60	1,27,57.98	(-) 65.55
106. Development of Bisalpur Area	..	8,15.54	8,15.54	11,21.34	1,00,76.62	(-) 27.27
107. Gang Nahar Project	..	47,12.85	47,13.78	50,79.36	1,50,58.64	(-) 7.20
789. Special Component Plan for Scheduled Castes	..	10,85.81	10,85.81	20,01.36	58,79.52	(-) 45.75
796. Tribal Area Sub-plan	..	91.63	91.63	66.87	4,57.54	(+) 37.03
TOTAL-4705	..	77,94.03	77,95.36	98,96.72	19,29,33.23	(-) 21.23

(a) It includes investment in Rajasthan Land Development Corporation, Jaipur (₹ 19,36.45 lakh).

(b) It includes investment in Rajasthan State Mandi Development Corporation, Jaipur (₹ 0.65 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Concl.)</i>						
4711. Capital Outlay on Flood Control Projects						
<i>01. Flood Control</i>						
001. Direction and Administration	..	27.30	27.30	34.16	9,74.38	(-) 20.08
052. Machinery and Equipment	3.32	..
103. Civil Works	..	2,29.57	2,29.57	6,85.09	1,85,87.82	(-) 66.49
789. Special Component Plan for Scheduled Castes	1,62.24	2,54.78	(-) 100.00
799. Suspense	77.82	..
TOTAL-4711	..	2,56.87	2,56.87	8,81.49	1,98,98.12	(-) 70.86
TOTAL - (d) Capital Account of Irrigation and Flood Control	..	1.33 | 12,70,59.18	12,70,60.51	10,76,50.84	1,78,54,88.20	(+) 18.03
<i>(e) Capital Account of Energy</i>						
4801. Capital Outlay on Power Projects						
<i>02. Thermal Power Generation</i>						
190. Investments in Public Sector and other Undertakings	45.00 (a)	..
TOTAL-02	45.00	..

(a) Investment in Rajasthan Renewal Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(e) Capital Account of Energy - (Contd.)</i>						
4801. Capital Outlay on Power Projects - (Contd.)						
<i>04. Diesel/Gas Power Generation</i>						
190. Investments in Public Sector and Other Undertakings	5.00 (a)	..
TOTAL-04	5.00	..
<i>06. Rural Electrification</i>						
190. Investments in Public Sector and Other Undertakings	66.25 (b)	..
TOTAL-06	66.25	..
<i>80. General</i>						
101. Investments in State Electricity Boards	5.00 (c)	..
TOTAL-101	5.00	..
190. Investments in Public Sector and Other Undertakings						
(01) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited)	2,00.00	..

(a) Investment in Rajasthan Renewal Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

(b) It includes investment in Rural Electrification Sahakari Samiti Limited, Todabhim (₹ 50.00 lakh), Mahawa Rural Electrification Sahakari Samiti Limited, Mahawa, Sawai Madhopur (₹ 15.00 lakh) and Abu Road Electricity and Industries Company Limited, Abu Road (₹ 1.25 lakh).

(c) Investment in Rajasthan State Electricity Corporation, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(e) Capital Account of Energy - (Contd.)</i>						
4801. Capital Outlay on Power Projects - (Contd.)						
<i>80. General - (Contd.)</i>						
190. Investments in Public Sector and Other Undertakings - <i>(Concl'd.)</i>						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	..	5,86,19.75	5,86,19.75	5,20,07.19	67,28,00.90	(+) 12.71
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	2,46,05.00	2,46,05.00	2,29,10.48	28,15,83.20	(+) 7.40
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	..	6,92,32.95	6,92,32.95	7,38,26.73	39,30,63.91	(-) 6.22
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	..	6,43,81.96	6,43,81.96	8,04,79.95	35,91,64.99	(-) 20.00
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	..	6,57,33.09	6,57,33.09	7,71,38.77	37,30,80.15	(-) 14.79
(07) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur (Mathaniya Solar Power Project E.A.P.)	4,35.68	..
(08) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur	4,93.43	..
(09) Rajasthan State Power Finance Corporation Limited, Jaipur	75,00.00	90,00.00	(-) 100.00
TOTAL-190	..	28,25,72.75	28,25,72.75	31,38,63.12	2,08,98,22.26	(-) 9.97

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(e) Capital Account of Energy - (Contd.)</i>						
4801. Capital Outlay on Power Projects - (Contd.)						
<i>80. General - (Contd.)</i>						
789. Special Component Plan for Scheduled Castes						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	..	1,76,30.00	1,76,30.00	1,26,98.40	5,01,82.11	(+) 38.84
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	74,00.00	74,00.00	55,94.56	2,75,63.42	(+) 32.27
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	..	2,08,22.00	2,08,22.00	95,40.80	4,10,33.20	(+) 118.24
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	..	1,93,62.80	1,93,62.80	1,14,05.65	3,94,76.21	(+) 69.76
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	..	1,97,69.20	1,97,69.20	81,07.40	3,51,93.68	(+) 143.84
TOTAL-789	..	8,49,84.00	8,49,84.00	4,73,46.81	19,34,48.62	(+) 79.49
796. Tribal Area Sub-plan						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	..	1,19,00.25	1,19,00.25	92,94.41	3,57,25.99	(+) 28.04
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	49,95.00	49,95.00	40,94.96	1,97,53.38	(+) 21.98
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	..	1,40,54.85	1,40,54.85	67,89.80	2,86,54.69	(+) 107.00
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	..	1,30,69.94	1,30,69.94	81,39.05	2,75,82.50	(+) 60.58

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(e) Capital Account of Energy - (Concl'd.)</i>						
4801. Capital Outlay on Power Projects - (Concl'd.)						
80. General - (Concl'd.)						
796. Tribal Area Sub-plan - (Concl'd.)						
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	..	1,33,44.21	1,33,44.21	57,71.85	2,44,71.67	(+) 131.19
TOTAL-796	..	5,73,64.25	5,73,64.25	3,40,90.07	13,61,88.23	(+) 68.27
TOTAL-80	..	42,49,21.00	42,49,21.00	39,53,00.00	2,41,94,64.11	(+) 7.49
TOTAL-4801	..	42,49,21.00	42,49,21.00	39,53,00.00	2,41,95,80.36	(+) 7.49
4802. Capital Outlay on Petroleum						
02. Refining and Marketing of Oil and Gas						
190. Investments in Public Sector and Other Undertakings	..	(-) 5,00.00	(-) 5,00.00 (a)	1.30	1.30 (b)	(-) 38561.54
TOTAL - 4802	..	(-) 5,00.00	(-) 5,00.00	1.30	1.30	(-) 38561.54
4810. Capital Outlay on New and Renewable Energy						
102. Solar	1,15.00 (c)	..
TOTAL - 4810	1,15.00	..
TOTAL-(e) Capital Account of Energy	..	42,44,21.00	42,44,21.00	39,53,01.30	2,41,96,96.66	(+) 7.37

(a) Minus figure is due to refund from Rajasthan State Refinery Limited, Jaipur.

(b) Investment in Rajasthan State Refinery Limited, Jaipur (₹ 1.30 lakh).

(c) Investment in Rajasthan Renewal Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals</i>						
4851. Capital Outlay on Village and Small Industries						
101. Industrial Estates	1,85.26	..
102. Small Scale Industries	5,21.89 (a)	..
103. Handloom Industries	10,77.19 (b)	..
190. Investments in Public Sector and Other Undertakings	23,65.98	41,40.98 (c)	(-) 100.00
200. Other Village Industries	..	7.43	7.43	57.96	13,95.17	(-) 87.18
796. Tribal Area Sub-plan	12.61	..
TOTAL-4851	..	7.43	7.43	24,23.94	73,33.10	(-) 99.69
4852. Capital Outlay on Iron and Steel Industries						
<i>01. Mining</i>						
190. Investments in Public Sector and Other Undertakings	1.62 (d)	..
TOTAL-4852	1.62	..

(a) It includes investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 4,63.56 lakh).

(b) It includes investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 50,83,200), Handloom Societies (₹ 2,50,000) and Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 5,60,00,000).

(c) Investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 1,50.00 lakh) and Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 39,90.98 lakh).

(d) It includes investment in Tata Steel Limited (Tata Iron and Steel Company Limited), Mumbai (₹ 0.25 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>						
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
<i>01. Mineral Exploration and Development</i>						
004. Research and Development	..	5,86.06	5,86.06	5,02.05	78,90.06 (a)	(+) 16.73
190. Investments in Public Sector and Other Undertakings	31,81.97 (b)	..
796. Tribal Area Sub-plan	..	2,31.25	2,31.25	2,65.63	67,13.95 (c)	(-) 12.94
800. Other expenditure	1.95	..
TOTAL-01	..	8,17.31	8,17.31	7,67.68	1,77,87.93	(+) 6.46
<i>60. Other Mining and Metallurgical Industries</i>						
190. Investments in Public Sector and Other Undertakings	(-) 6,06.34 (d)	..
TOTAL-60	(-) 6,06.34	..
TOTAL-4853	..	8,17.31	8,17.31	7,67.68	1,71,81.59	(+) 6.46

(a) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 30.50 lakh) and Metal Corporation of India Limited, Kolkata (₹ 25.00 lakh).

(b) It includes investment in Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 13,78,66,000), Rajasthan State Mines and Minerals Limited, Jaipur (₹ 15,23,50,000) and other capital expenditure (₹ 2,79,80,715).

(c) It includes investment in Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 2,44,25,000) and Rajasthan State Mines and Minerals Limited, Jaipur (₹ 56,60,79,634).

(d) It includes investments in Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 10,00,000) and *minus* expenditure of ₹ 6,16,34,359 which is due to excess of receipts and recoveries over expenditure pertaining to Jhamar Kotra Rock Phosphate Scheme.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>						
4857. Capital Outlay on Chemicals and Pharmaceutical Industries						
<i>01. Chemical and Pesticides Industries</i>						
004. Research and Development	1,15.59	..
TOTAL-4857	1,15.59	..
4858. Capital Outlay on Engineering Industries						
<i>01. Electrical Engineering Industries</i>						
190. Investments in Public Sector and Other Undertakings	7.50 (a)	..
800. Other expenditure	16.40 (b)	..
TOTAL-4858	23.90	..
4860. Capital Outlay on Consumer Industries						
<i>01. Textiles</i>						
190. Investments in Public Sector and Other Undertakings	32,76.87 (c)	..
TOTAL-01	32,76.87	..

(a) Investment in Jaipur Metals and Electricals Limited, Jaipur.

(b) It includes investment in Man Industrial Corporation Limited, Jaipur and Oriental Power Cables Limited, Kota amounting to ₹ 15,00,000 and ₹ 3,66,500 respectively. It also includes *minus* figure of ₹ 2,26,250 pertaining to Aravali Swachalit Vahan Limited which is under investigation.

(c) It includes investment in Sahakari Spinning Mills (₹ 20,48,57,000), Rajasthan Co-operative Spinning Mills Limited, Gulabpura (₹ 2,96,22,900), Shri Ganganagar Sahakari Spinning Mills Limited, Hanumangarh (₹ 3,48,05,000), Gangapur Bhilwara Co-operative Spinning Mills Limited, Bhilwara (₹ 4,54,50,000), Mewar Textiles Mills Limited, Bhilwara (₹ 50,00,000), National Textiles Corporation, New Delhi (₹ 45,85,000), Jaipur Spinning and Weaving Mills Limited, Jaipur (₹ 17,45,800), Aditya Mills Limited, Kishangarh, Ajmer (₹ 16,00,000) and Cotton Press Company, Madanganj, Kishangarh (₹ 20,833).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>						
4860. Capital Outlay on Consumer Industries - (Concl'd.)						
<i>04. Sugar</i>						
190. Investments in Public Sector and Other Undertakings	..	42,57.00	42,57.00	43,00.00	1,28,79.49 (a)	(-) 1.00
TOTAL-04	..	42,57.00	42,57.00	43,00.00	1,28,79.49	(-) 1.00
<i>60. Others</i>						
214. Toilet Preparation	7.60 (b)	..
218. Salt	1,23.08	..
600. Others	1,16.62 (c)	..
TOTAL-60	2,47.30	.
TOTAL-4860	..	42,57.00	42,57.00	43,00.00	1,64,03.66	(-) 1.00
4875. Capital Outlay on Other Industries						
<i>60. Other Industries</i>						
800. Other expenditure	11.40 (d)	..
TOTAL-4875	11.40	..

(a) Investment in Rajasthan State Ganganagar Sugar Mills Limited, Jaipur (₹ 1,22,23,60,786) and Co-operative Sugar Mills (₹ 6,55,88,000).

(b) Investment in Hi-tech Precision Glass Company Limited, Jaipur which has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur.

(c) It includes investment in Jaipur Udyog Limited, Sawai Madhopur (₹ 75,00,000), Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur (₹ 12,500) and Industrial Co-operative Societies (₹ 4,71,013).

(d) It includes Investment in Rajasthan Pariyojana Nirman Nigam Limited (The National Project Construction Corporation Limited), New Delhi (₹ 10,00,000), Shri Udaibhan Industries Limited, Dholpur (₹ 1,30,000) and Newspaper Limited, Allahabad (₹ 10,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>						
4885. Other Capital Outlay on Industries and Minerals						
<i>01. Investments in Industrial Financial Institutions</i>						
190. Investments in Public Sector and Other Undertakings	25,00.00	1,26,27.70 (a)	(-) 100.00
TOTAL-190	25,00.00	1,26,27.70	(-) 100.00
796. Tribal Area Sub-plan	18,05.50 (b)	..
TOTAL-796	18,05.50	..
TOTAL-01	25,00.00	1,44,33.20	(-) 100.00
<i>60. Others</i>						
789. Special Component Plan for Scheduled Castes	26.38	26.38	..
TOTAL-789	26.38	26.38	..
796. Tribal Area Sub-plan	17.18	92.18	(-) 100.00
TOTAL-796	17.18	92.18	(-) 100.00

(a) Investment in Rajasthan Financial Corporation, Jaipur.

(b) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 15,99.50 lakh) and Rajasthan Financial Corporation, Jaipur (₹ 2,03.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>						
4885. Other Capital Outlay on Industries and Minerals - (Contd.)						
<i>60. Others - (Contd.)</i>						
800. Other expenditure						
(01) Investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	1,77,38.58	..
(02) Construction of buildings for District Industry Centres	1,87.31	7,02.39	(-) 100.00
(06) Investment of Project Development Corporation through the Planning Department	99.00	..
(11) Construction of Urban Haat	5,15.00	..
(12) C.I.P.E.T.	10,25.00	..
(13) Critical Infrastructure Development	13,41.82	..
(14) Ceramic Testing Lab	7,10.78	..
(15) Cluster Development	..	10.69	10.69	38.00	6,39.44	(-) 71.87
(16) Establishment of Sikandra Stone Park	..	(-) 1,74.94	(-) 1,74.94 (a)	..	..	..
(18) Udyog Bhawan	22.55	2,61.07	(-) 100.00

(a) *Minus* expenditure is due to deposit of unspent amount by RIICO regarding Sikandra Stone Park-2007-08.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals - (Concl.)</i>						
4885. Other Capital Outlay on Industries and Minerals - (Concl.)						
60. Others - (Concl.)						
800. Other expenditure - (Concl.)						
(19) Investment in Rajasthan Rajya Bunkar Sahkari Sangh	50.00	..
(20) Research and Development Centre	25.40	..
(21) National Institute of Fashion Technology	9,56.99	..
(23) Rajasthan State Industrial Development and Investment Corporation	..	(-) 80,00.00	(-) 80,00.00 (a)	20,00.00	..	(-) 500.00
Other works each costing ₹ 1 crore and less	2,54.75 (b)	..
TOTAL-800	..	(-) 81,64.25	(-) 81,64.25	22,47.86	2,43,20.22	(-) 463.20
TOTAL-60	..	(-) 81,64.25	(-) 81,64.25	22,91.42	2,44,38.78	(-) 456.30
TOTAL-4885	..	(-) 81,64.25	(-) 81,64.25	47,91.42	3,88,71.98	(-) 270.39
TOTAL-(f) Capital Account of Industry and Minerals	..	(-) 30,82.51	(-) 30,82.51	1,22,83.04	7,99,42.84	(-) 125.10

(a) *Minus* expenditure is due to deposit of unspent amount of Delhi- Mumbai Industrial Corridor by RIICO.

(b) It includes investment in Bhiwadi Industrial Development Authority (₹ 5,00,000) and Aravali Swachalit Vahan Limited (₹ 1,65,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(g) Capital Account of Transport</i>						
5002. Capital Outlay on Indian Railways- Commercial Lines						
<i>02. Traffic Facilities</i>						
200. Other Traffic Facilities	0.24 (a)	..
TOTAL-5002	0.24	..
5053. Capital Outlay on Civil Aviation						
<i>01. Air Services</i>						
190. Investment in Public Sector and Other Undertakings	4,49.27 (b)	..
TOTAL-5053	4,49.27	..
5054. Capital Outlay on Roads and Bridges						
<i>02. Strategic and Border Roads</i>						
337. Road Works	..	43,14.13	43,14.13	53,79.85	6,75,92.98	(-) 19.81
TOTAL-02	..	43,14.13	43,14.13	53,79.85	6,75,92.98	(-) 19.81

(a) Investment in the Central Provinces Railway Company Limited, Mumbai (₹ 7,600), Futwah Islampur Light Railway Company Limited, Kolkata (₹ 9,500) and the Chaparmukh Silighat Railway Company Limited, Kolkata (₹ 6,365).

(b) Investment in Rajasthan State Civil Aviation Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
<i>03. State Highways</i>						
337. Road Works	..	5,14,89.25	5,14,89.25	5,34,12.72	40,28,86.98	(-) 3.60
<i>Deduct</i> Central Road Fund transferred from head 8449	..	(-) 1,62,02.49	(-) 1,62,02.49	(-) 1,99,22.27	(-) 15,92,22.87	(-) 18.67
<i>Deduct</i> State Road Development Fund transferred from head 8225	..	(-) 1,02,87.16	(-) 1,02,87.16	(-) 1,21,38.76	(-) 8,93,35.30	(-) 15.25
Net 337	..	2,49,99.60	2,49,99.60	2,13,51.69	15,43,28.81	(+) 17.08
789. Special Component Plan for Scheduled Castes	..	72,84.47	72,84.47	82,59.45	3,67,09.93	(-) 11.80
<i>Deduct</i> State Road Development Fund transferred from head 8225	..	(-) 13,00.00	(-) 13,00.00	(-) 29,25.82	(-) 53,38.86	(-) 55.57
<i>Deduct</i> Central Road Fund transferred from head 8449	..	(-) 20,77.67	(-) 20,77.67	(-) 14,65.83	(-) 1,14,69.41	(+) 41.74
Net 789	..	39,06.80	39,06.80	38,67.80	1,99,01.66	(-) 1.01
796. Tribal Area Sub-plan	..	48,27.44	48,27.44	89,70.55	2,20,21.83	(-) 46.19
<i>Deduct</i> State Road Development Fund transferred from head 8225	..	(-) 20,68.80	(-) 20,68.80	(-) 39,86.89	(-) 60,55.69	(-) 48.11
<i>Deduct</i> Central Road Fund transferred from head 8449	..	(-) 11,62.06	(-) 11,62.06	(-) 17,55.85	(-) 58,85.73	(-) 33.82
Net 796	..	15,96.58	15,96.58	32,27.81	1,00,80.41	(-) 50.54

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(g) Capital Account of Transport - (Contd.)</i>						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
<i>03. State Highways - (Concltd.)</i>						
799. Suspense	5,92.13	..
TOTAL-799	5,92.13	..
TOTAL-03	..	3,05,02.98	3,05,02.98	2,84,47.30	18,49,03.01	(+) 7.23
<i>04. District and Other Roads</i>						
789. Special Component Plan for Scheduled Castes	..	2,84,62.04	2,84,62.04	2,65,06.80	8,12,21.22	(+) 7.38
<i>Deduct</i> State Road Development Fund transferred from head 8225	(-) 12,32.63	..
Net 789	..	2,84,62.04	2,84,62.04	2,65,06.80	7,99,88.59	(+) 7.38
796. Tribal Area Sub-plan	..	1,99,21.94	1,99,21.94	1,72,08.33	6,09,20.62	(+) 15.77
TOTAL-796	..	1,99,21.94	1,99,21.94	1,72,08.33	6,09,20.62	(+) 15.77

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(g) Capital Account of Transport - (Contd.)</i>						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
<i>04. District and Other Roads - (Concl.)</i>						
800. Other expenditure	..	16,72,21.35	16,72,21.35	11,30,59.61	76,91,06.54	(+) 47.91
<i>Deduct</i> State Road Development Fund transferred from head 8225	..	(-) 20,15.46	(-) 20,15.46	(-) 29,75.74	(-) 4,82,86.48	(-) 32.27
Net 800	..	16,52,05.89	16,52,05.89	11,00,83.87	72,08,20.06	(+) 50.07
TOTAL-04	..	21,35,89.87	21,35,89.87	15,37,99.00	86,17,29.27	(+) 38.88
<i>05. Roads</i>						
337. Road works	..	9,33.49	9,33.49	53,83.72	1,63,11.92	(-) 82.66
789. Special Component Plan for Scheduled Castes	..	27.62	27.62	..	27.62	..
796. Tribal Area Sub-plan	..	62.70	62.70	..	62.70	..
TOTAL-05	..	10,23.81	10,23.81	53,83.72	1,64,02.24	(-) 80.98
<i>80. General</i>						
001. Direction and Administration	..	1,58,24.21	1,58,24.21	1,83,60.10	8,49,55.35	(-) 13.81
190. Investments in Public Sector and Other Undertakings	..	25,00.00	25,00.00	80,00.00	2,37,50.00 (a)	(-) 68.75

(a) Investment in Rajasthan State Road Development and Construction Corporation Limited, Jaipur (₹ 1,00,00,00,000) and Road Infrastructure Development Company of Rajasthan Limited, Jaipur (₹ 1,37,49,99,970).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(g) Capital Account of Transport - (Concl.)</i>						
5054. Capital Outlay on Roads and Bridges - (Concl.)						
<i>80. General - (Concl.)</i>						
796. Tribal Area Sub-plan	6,75.02	..
800. Other expenditure	..	28,77.13	28,77.13	33,38.20	1,79,20.65	(-) 13.81
TOTAL-80	..	2,12,01.34	2,12,01.34	2,96,98.30	12,73,01.02	(-) 28.61
TOTAL-5054	..	27,06,32.13	27,06,32.13	22,27,08.17	1,25,79,28.52	(+) 21.52
5055. Capital Outlay on Road Transport						
050. Lands and Buildings	35.29	..
190. Investments in Public Sector and Other Undertakings	..	80,00.00	80,00.00	1,50,00.00	6,12,81.43 (a)	(-) 46.67
TOTAL-5055	..	80,00.00	80,00.00	1,50,00.00	6,13,16.72	(-) 46.67
TOTAL-(g) Capital Account of Transport	..	27,86,32.13	27,86,32.13	23,77,08.17	1,31,96,94.75	(+) 17.22

(a) It includes investment in Rajasthan State Road Transport Corporation, Jaipur (₹ 6,12,13,50,000), Kota Transport Company Limited, Kota (₹ 2,00,000), Bundi Electric Supply Company Limited, Bundi (₹ 12,423) and Jhalawar Transport Service Limited, Jhalawar (₹ 10,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(i) Capital Account of Science, Technology and Environment</i>						
5425. Capital Outlay on Other Scientific and Environmental Research						
800. Other expenditure	..	11.42	11.42	1,23.59	11,74.91	(-) 90.76
TOTAL-5425	..	11.42	11.42	1,23.59	11,74.91	(-) 90.76
TOTAL-(i) Capital Account of Science, Technology and Environment	..	11.42	11.42	1,23.59	11,74.91	(-) 90.76
<i>(j) Capital Account of General Economic Services</i>						
5452. Capital Outlay on Tourism						
<i>80. General</i>						
105. Tourism Transport	4,75.00	..
190. Investments in Public Sector and Other Undertakings	23,37.04 (a)	..
789. Special Component Plan for Scheduled Castes	..	61.80	61.80	83.03	2,83.52	(-) 25.57
796. Tribal Area Sub-plan	..	1,23.22	1,23.22	1,95.40	25,10.07 (b)	(-) 36.94
800. Other expenditure	..	24,50.86	24,50.86	21,93.91	2,50,60.29	(+) 11.71
TOTAL - 5452	..	26,35.88	26,35.88	24,72.34	3,06,65.92	(+) 6.61

(a) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 21,12.61 lakh), Rajasthan State Hotels Corporation Limited, Jaipur (₹ 1,74.43 lakh) and ₹ 50.00 lakh as capital expenditure.

(b) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 81.76 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(j) Capital Account of General Economic Services - (Contd.)</i>						
5465. Investments in General Financial and Trading Institutions						
<i>01. Investments in General Financial Institutions</i>						
190. Investments in Public Sector and other Undertakings, Banks etc.	73,69.39 (a)	..
TOTAL-01	73,69.39	..
<i>02. Investments in Trading Institutions</i>						
190. Investments in Public Sector and Other Undertakings	2,41.79 (b)	..
TOTAL-02	2,41.79	..
TOTAL-5465	76,11.18	..
5475. Capital Outlay on other General Economic Services						
101. Land Ceiling (other than agricultural land)	1,29.84	..
102. Civil Supplies	1.43	15,72.12 (c)	(-) 100.00
103. Land Ceiling for Agricultural Land	0.68	..	0.68	..	2,15.34	..

(a) It includes investment in Marudhara Gramin Bank, Jodhpur (₹ 24,17,20,890), Baroda Rajasthan Kshetriya Gramin Bank, Ajmer (₹ 46,40,07,150) and Mewar Anchalik Gramin Bank, Udaipur (₹ 3,12,11,440).

(b) It includes investment in Rajasthan State Hotels Corporation Limited, Jaipur (₹ 41.79 lakh) and Rajasthan State Beverage Corporation Limited, Jaipur (₹ 2,00.00 lakh).

(c) It includes investment in Consumer Articles in Rural Areas (₹ 3,41,48,709), State Federation of Consumer Co-operative Stores (₹ 2,83,52,865) and Consumer Co-operative Stores [₹ 36,88,096 (Net)].

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2014-15			Expenditure during 2013-14	Expenditure to end of 2014-15	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Concl.)						
<i>(j) Capital Account of General Economic Services - (Concl.)</i>						
5475. Capital Outlay on other General Economic Services - (Concl.)						
190. Investments in Public Sector and Other Undertakings	..	..	..	..	55,60.00 (a)	..
202. Compensation to Land holders on abolition of Zamindari System	..	..	..	..	46,16.91	..
789. Special Component Plan for Scheduled Castes	..	33,65.03	33,65.03	7,24.45	56,90.82	(+) 364.49
796. Tribal Area Sub-plan	..	25,65.90	25,65.90	4,94.84	41,13.26 (b)	(+) 418.53
800. Other expenditure	..	1,07,75.34	1,07,75.34	32,63.26	4,58,80.70	(+) 230.20
TOTAL-5475	0.68	1,67,06.27	1,67,06.95	44,83.98	6,77,78.99	(+) 272.59
TOTAL-(j) Capital Account of General Economic Services	0.68	1,93,42.15	1,93,42.83	69,56.32	10,60,56.09	(+) 178.06
TOTAL-C. Capital Account of Economic Services	40.68	1,93,40.85 | ^{1.33}	1,93,32.16	87,78,97.64	6,68,44,52.80	(+) 10.84
GRAND TOTAL	15,31.36	1,60,87,36.05 | ^{1.33}	1,61,02,68.74 (c)	1,36,64,66.08	10,89,71,28.69 (d)	(+) 17.84

(a) Investment in Rajasthan Knowledge Corporation Limited, Jaipur (₹ 60.00 lakh), Rajasthan State Food and Civil Supply Corporation Limited, Jaipur (₹ 50,00.00 lakh) and Raj Comp Info Services Limited, Jaipur (₹ 5,00.00 lakh).

(b) It includes investment in various societies under Tribal Area Sub-Plan (₹ 10.40 lakh) and Weak Consumer Co-operative Stores (₹ 4.50 lakh).

(c) It includes expenditure of ₹ 5,81,79.43 lakh pertaining to funds released to Local Bodies.

(d) See foot note (b)(ii) at page 244, (b)(ii) at page 247, (c)(ii) at page 248 and (b)(ii) at page 249.

STATEMENT No. 16 - (Contd.)

EXPLANATORY NOTES

1. *Expenditure on capital account* :- Capital expenditure during the year (₹ 1,61,02,68.74 lakh) as compared to that of the previous year (₹ 1,36,64,66.08 lakh) increased by ₹ 24,38,02.66 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Increase		
4215. Capital Outlay on Water Supply and Sanitation	17,36,62.52	Due to execution of works on various Water Supply Schemes.
5054. Capital Outlay on Roads and Bridges Modernisation	4,79,23.96	Mainly due to increased expenditure on Rural Roads and Rajasthan Road Area Project financed by World Bank.
4801. Capital Outlay on Power Projects	2,96,21.00	Mainly due to more investments in Power Companies under Tribal Sub Plan and Scheduled Castes Component Plan Area.
4401. Capital Outlay on Crop Husbandry	2,00,93.34	Mainly due to expenditure on construction of building for Farmer Service Centre and Village Knowledge Centres, National Agriculture Development Project, Tribal Sub-Plan and Scheduled Castes Component Plan area.
4059. Capital Outlay on Public Works	1,55,13.84	Due to accelerated progress of existing incomplete works and expenditure on new works.
4210. Capital Outlay on Medical and Public Health	1,47,09.46	Mainly due to more execution of works under Hospitals and Dispensaries , Construction of Primary Health Sub Centres and Community Health Centres under NABARD Loan based scheme.
4700. Capital Outlay on Major Irrigation	1,44,53.48	Due to increased expenditure on execution of works on various Major Irrigation Projects.
5475. Capital Outlay on Other General Economic Services	1,22,22.97	Due to more expenditure on Information Technology and Communication.
4702. Capital Outlay on Minor Irrigation	85,78.90	Due to expenditure on Water Courses Structure and rehabilitation of Minor Irrigation Schemes.
4250. Capital Outlay on Other Social Services Majority	23,94.14	Mainly due to increased expenditure on construction of ITI buildings in Minorities Areas.
4403. Capital Outlay on Animal Husbandry	11,47.76	Due to more expenditure under Veterinary Services and Animal Health.
4235. Capital Outlay on Social Security and Welfare	10,48.78	Due to expenditure incurred on construction of Dhan Lakshmi Woman Samridhi Centres.
4055. Capital Outlay on Police	9,71.94	Due to increased expenditure on Construction of Police Housing.
4216. Capital Outlay on Housing	3,59.12	Due to increased expenditure on Construction of General Residential Buildings.
4070. Capital Outlay on other Administrative Services	2,52.82	Due to execution of more works at Harish Chandra Mathur Rajasthan Institute of Public Administration.
5452. Capital Outlay on Tourism	1,63.54	Due to Construction of Tourist Building.

STATEMENT No. 16 - (Concl.)**EXPLANATORY NOTES - (Concl.)**1. *Expenditure on capital account - (Concl.)*

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Decrease		
4217. Capital Outlay on Urban Development	5,43,48.95	Due to less expenditure on Rajasthan Urban Sector Development Investment Programme and non investment in Jaipur Metro Rail Project Corporation Limited in Comparison to Previous Year.
4885. Other Capital Outlay on Industries & Minerals	1,29,55.67	Due to deposit of ₹ 80,00.00 lakh by Rajasthan State Industrial Development and Investment Corporation Limited in Government Account and non investment in Rajasthan Financial Corporation.
5055. Capital Outlay on Road Transport	70,00.00	Due to less investment in Rajasthan State Road Transport Corporation in comparison to previous year.
4236. Capital Outlay on Nutrition	52,92.76	Due to non expenditure incurred under this head and ₹ 9,25.52 lakh deposited in government account because of non-execution of works under NABARD.
4515. Capital Outlay on Other Rural Development Programmes	41,55.71	Mainly due to less expenditure incurred under Guru Golwalkar Jan Bhagidari Vikas Yojana.
4575. Capital Outlay on Other Special Areas Programme	35,02.05	Due to less expenditure under Border Area Development in comparison to previous year.
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	31,58.37	Due to less expenditure under Welfare of Scheduled Tribes in comparison to previous Year.
4406. Capital Outlay on Forestry and Wild Life	25,05.99	Due to less expenditure on Forestry in comparison to previous year.
4851. Capital Outlay on Village and Small Industries	24,16.51	Due to non-investment in Public Sectors in comparison to previous year.
4425. Capital Outlay on Co-operation	21,72.02	Due to less investment in other Co-operative societies in comparison to previous year.
4705. Capital Outlay on Command Area Development	21,01.36	Due to less expenditure under Scheduled Castes Component Plan and other projects in comparison to previous year.

STATEMENT No. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of debt	Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt							
6003. Internal Debt of the State Government *							
101. Market Loans							
(01) Market Loans bearing interest	2,28,62,88.34	..	22,97,86.70	2,05,65,01.64	(-) 22,97,86.70	10.05	17,28,37.15
(02) Market Loans not bearing interest	19.03 #	..	0.50	18.53	(-) 0.50	2.63	0.13
(04) Market Loans bearing interest, 2020	55,00,00.00	..	..	55,00,00.00	..	..	4,53,80.00
(05) Market Loans bearing interest, 2021-2025	2,30,21,10.00	1,23,00,00.00	..	3,53,21,10.00	(+) 1,23,00,00.00	53.43	23,42,42.95
TOTAL- 101	5,13,84,17.37	1,23,00,00.00	22,97,87.20	6,13,86,30.17	(+) 1,00,02,12.80	19.47	45,24,60.23
103. Loans from Life Insurance Corporation of India	41,03.46	..	5,26.42	35,77.04	(-) 5,26.42	12.83	3,07.95
104. Loans from General Insurance Corporation of India	47,91.12	..	4,46.56	43,44.56	(-) 4,46.56	9.32	4,36.01
105. Loans from the National Bank for Agricultural and Rural Development	54,21,67.98	18,77,00.39	8,16,61.20	64,82,07.17	(+) 10,60,39.19	19.56	4,01,89.86
106. Compensation and other Bonds	33,95,31.73	18,06,00.00	18,43.91	51,82,87.82	(+) 17,87,56.09	52.65	2,02,78.91
108. Loans from National Co-operative Development Corporation	2,20,82.02	14,28.58	42,77.42	1,92,33.18	(-) 28,48.84	12.90	27,91.53
109. Loans from other Institutions	48,02.99 #	1,69.00	21,82.08	27,89.91	(-) 20,13.08	41.91	3,55.57
111. Special Securities issued to National Small Saving Fund of the Central Government	2,00,21,96.75	13,47,49.00	12,43,71.40	2,01,25,74.35	(+) 1,03,77.60	0.52	19,65,62.45
TOTAL- 6003	8,05,80,93.42	1,73,46,46.97	44,50,96.19	9,34,76,44.20	(+) 1,28,95,50.78	16.00	71,33,82.51

* The details of individual loans are given in annexure to this statement.

Increase/ Decrease in Opening Balance by 1 due to rounding

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government							
<i>01. Non-Plan Loans</i>							
201. House Building Advances							
(01) House Building Advances to All India Service Officers	9.14	..	5.58	3.56	(-) 5.58	61.05	0.92
TOTAL- 201	9.14	..	5.58	3.56	(-) 5.58	61.05	0.92
800. Other Loans							
(01) Police-Modernisation of Police Force	34,28.49	..	2,98.88	31,29.61	(-)2,98.88	8.72	4,16.00
(02) Sewerage and Water Supply- Tap Water Supply Schemes	14,16.94	..	2,31.14	11,85.80	(-) 2,31.14	16.31	1,30.32
(03) University and Other Higher Education- Scholarships	70.15	..	..	70.15	..	..	..
(04) Loans for rehabilitation of displaced persons	0.02	..	0.01	0.01	(-) 0.01	50.00	.. *
(05) Loans for identity cards in Border Areas	.. @	..	..	.. @	..	..	..
TOTAL- 800	49,15.60	..	5,30.03	43,85.57	(-) 5,30.03	10.78	5,46.32
TOTAL- 01	49,24.74	..	5,35.61	43,89.13	(-) 5,35.61	10.88	5,47.24
<i>02. Loans for State/Union Territory Plan Schemes</i>							
101. Block Loans							
(01) Loan for Plan Schemes upto year 2006-07	14,11,01.55	..	1,25,09.88	12,85,91.67	(-) 1,25,09.88	8.87	1,27,35.27
(02) Loan for External Aided Projects	21,46,06.18	7,94,34.60	69,92.43	28,70,48.35	(+) 7,24,42.17	33.76	1,06,31.96
TOTAL- 101	35,57,07.73	7,94,34.60	1,95,02.31	41,56,40.02	(+) 5,99,32.29	16.85	2,33,67.23

* Only ₹ 306.

@ Only ₹ 61.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
<i>02. Loans for State/Union Territory Plan Schemes - (Concltd.)</i>							
105. State Plan Loans consolidated in terms of recommendations of the XII Finance Commission	31,32,53.56	..	3,08,70.27	28,23,83.29	(-) 3,08,70.27	9.85	2,34,94.01
TOTAL- 105	31,32,53.56	..	3,08,70.27	28,23,83.29	(-) 3,08,70.27	9.85	2,34,94.01
TOTAL- 02	66,89,61.29	7,94,34.60	5,03,72.58	69,80,23.31	(+) 2,90,62.02	4.34	4,68,61.24
<i>03. Loans for Central Plan Schemes</i>							
800. Other Loans							
(02) Special Scheme for Scheduled Caste/ Scheduled Tribes	3.69	..	..	3.69	..	..	..
(03) Rehabilitation- Other Rehabilitation Schemes	..*	..	..	..*	..	..	..
(04) Co-operation- Other Loans	1.21	..	..	1.21	..	..	..
(06) Soil Conservation Schemes	(-) 1.17	..	..	(-) 1.17 (a)	..	..	..
(07) Command Area Development- Ayacut Development	25.06	..	..	25.06	..	..	..
TOTAL- 03	28.79	..	..	28.79	..	..	..

* Only ₹ 500.

(a) *Minus* figures are due to write off of central loans under Central Plan Schemes (CPS) and Centrally Sponsored Plan Schemes (CSPS) advanced to State by the Ministries other than Finance Ministry as per the recommendations of XIII Finance Commission. The amount repaid during 2010-11 and 2011-12 towards CPS and CSPS schemes are adjusted in Ministry of Finance loans. In some cases, repayment of loans by State during 2010-11 and 2011-12 are still unadjusted resulted in *minus* balances are depicted under these heads.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
<i>04. Loans for Centrally Sponsored Plan Schemes</i>							
284. General (Urban Development) -Other Loans	3,01.72	..	..	3,01.72	..	..	..
TOTAL- 284	3,01.72	..	..	3,01.72	..	..	..
298. Co-operation (01) Credit Co-operative Societies	(-) 9.00	..	..	(-) 9.00 (a)	..	..	..
TOTAL- 298	(-) 9.00	..	..	(-) 9.00	..	..	..
305. Agriculture Work	(-) 6,07.31	..	..	(-) 6,07.31 (a)	..	..	..
TOTAL- 305	(-) 6,07.31	..	..	(-) 6,07.31	..	..	..
307. Soil and Water Conservation (01) Soil Conservation Schemes	12,01.69	..	..	12,01.69	..	..	..
(02) Water Conservation Schemes	(-) 5,74.93	..	..	(-) 5,74.93 (a)	..	..	..
TOTAL- 307	6,26.76	..	..	6,26.76	..	..	..
321. Village and Small Industries (01) Handloom Industries	.. *	..	..	.. *	..	..	..
TOTAL- 321	..	..	..	..	..	..	..

* Only ₹ 105.

(a) See foot note (a) at page 303.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
<i>04. Loans for Centrally Sponsored Plan Schemes - (Concl'd.)</i>							
334. Transmission and Distribution Other Loans	3.56	..	..	3.56	..	..	..
TOTAL- 334	3.56	..	..	3.56	..	..	..
337. Inter-State or Economic Importance Roads Other Loans	1,43.97	..	..	1,43.97	..	..	..
TOTAL- 337	1,43.97	..	..	1,43.97	..	..	..
800. Other Loans							
(03) Command Area Development- Ayacut Development	(-) 31.22	..	..	(-) 31.22 (a)	..	..	..
(04) Machinery and Tools	..*	..	..	..*	..	..	..
(05) Special Scheme for Scheduled Castes/ Scheduled Tribes	..#	..	..	..#	..	..	..
TOTAL-800	(-) 31.22	..	..	(-) 31.22	..	..	..
TOTAL - 04	4,28.48	..	..	4,28.48	..	..	..

(a) See foot note (a) at page 303.

* Only ₹ 399.

Only ₹ (-) 334.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Concl.)							
6004. Loans and Advances from the Central Government - (Concl.)							
<i>07. Pre 1984-85 Loans</i>							
102. National Loan Scholarship Scheme							
(01) Pre1974 Loans	2,11.37	..	..	2,11.37	..	..	..
105. Small Savings Loans	33.59	..	..	33.59	..	..	..
107. Pre 1979-80 Consolidated Loans re consolidated into 25 year and 30 year loans	2,95.08	..	..	2,95.08	..	..	..
TOTAL - 07	5,40.04	..	..	5,40.04	..	..	..
TOTAL - 6004	67,48,83.34	7,94,34.60	5,09,08.19	70,34,09.75	(+) 2,85,26.41	4.23	4,74,08.48
TOTAL-E. Public Debt	8,73,29,76.76	1,81,40,81.57	49,60,04.38	10,05,10,53.95	(+) 1,31,80,77.19	15.09	76,07,90.99
Public Account*							
I. Small Savings, Provident Fund etc.							
<i>(b) State Provident Funds</i>							
8009. State Provident Funds	1,98,23,07.61	42,48,54.40	21,70,53.45	2,19,01,08.56	(+)20,78,00.95	10.48	18,53,13.67
TOTAL-(b) State Provident Funds	1,98,23,07.61	42,48,54.40	21,70,53.45	2,19,01,08.56	(+)20,78,00.95	10.48	18,53,13.67

* A detailed account is given in Statement No. 21.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
Public Account - (Contd.)							
I. Small Savings, Provident Fund etc. - (Concl'd.)							
<i>(c) Other Accounts</i>							
8011. Insurance and Pension Funds	94,42,59.01	28,33,30.03	19,29,55.80	1,03,46,33.24	(+) 9,03,74.23	9.57	8,54,83.02
TOTAL-(c) Other Accounts	94,42,59.01	28,33,30.03	19,29,55.80	1,03,46,33.24	(+) 9,03,74.23	9.57	8,54,83.02
TOTAL-I. Small Savings, Provident Funds etc.	2,92,65,66.62	70,81,84.43	41,00,09.25	3,22,47,41.80	(+) 29,81,75.18	10.19	27,07,96.69
J. Reserve Funds							
<i>(a) Reserve Funds Bearing Interest</i>							
8115. Depreciation/ Renewal Reserve Funds	95,59.32	(-) 6,01.48 (a)	15,43.16	74,14.68	(-) 21,44.64	22.44	..
8121. General and other Reserve Funds	1,14,74.22 *	17,43,85.03	15,70,56.88	2,88,02.37	(+) 1,73,28.15	151.02	..
TOTAL - (a) Reserve Funds Bearing Interest	2,10,33.54	17,37,83.55	15,86,00.04	3,62,17.05	(+) 1,51,83.51	72.19	..
<i>(b) Reserve Funds not Bearing Interest</i>							
8225. Road and Bridges Fund	98,00.25	2,80,00.00	1,56,71.42	2,21,28.83	(+) 1,23,28.58	125.80	..
8229. Development and Welfare Funds	72,78.21	1,89.48	7,93.03	66,74.66	(-) 6,03.55	8.29	..
8235. General and other Reserve Funds	7,79,61.18 *	3,41,85.92	4,86,22.10	6,35,25.00	(-) 1,44,36.18	18.52	..
TOTAL - (b) Reserve Funds not Bearing Interest	9,50,39.64	6,23,75.40	6,50,86.55	9,23,28.49	(-) 27,11.15	2.85	..
TOTAL - J. Reserve Funds	11,60,73.18	23,61,58.95	22,36,86.59	12,85,45.54	(+) 1,24,72.36	10.75	..

(a) *Minus* figure is due to transfer of balance amount of five inoperative reserve funds to revenue receipt after closing of these funds by the State Government.

* Opening Balances *decrease/ increase* respectively by 1 due to rounding.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Concl'd.)

Description of debt	Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
Public Account - (Concl'd.)							
K. Deposits and Advances							
<i>(a) Deposits Bearing Interest</i>							
8338. Deposits of Local Funds	26,38,09.67	8,60,10.47	5,33,06.36	29,65,13.78	(+) 3,27,04.11	12.40	..
8342. Other Deposits	11,24,83.46	5,43,08.85	5,24,79.01	11,43,13.30	(+) 18,29.84	1.63	..
TOTAL - (a) Deposits Bearing Interest	37,62,93.13	14,03,19.32	10,57,85.37	41,08,27.08	(+) 3,45,33.95	9.18	..
<i>(b) Deposits not Bearing Interest</i>							
8443. Civil Deposits	55,01,17.66	2,36,26,87.00	2,29,94,98.03	61,33,06.63	(+) 6,31,88.97	11.49	..
8448. Deposits of Local Funds	28,33,82.70	6,94,40,90.92	6,90,97,06.32	31,77,67.30	(+) 3,43,84.60	12.13	..
8449. Other Deposit	56,03.34	1,25,88,52.80	1,24,98,46.88	1,46,09.26	(+) 90,05.92	160.72	..
TOTAL - (b) Deposits not Bearing Interest	83,91,03.70	10,56,56,30.72	10,45,90,51.23	94,56,83.19	(+) 10,65,79.49	12.70	..
TOTAL – K. Deposits	1,21,53,96.83	10,70,59,50.04	10,56,48,36.60	1,35,65,10.27	(+) 14,11,13.44	11.61	..
TOTAL – Public Account	4,25,80,36.63	11,65,03,13.00	11,19,85,52.82	4,70,97,97.61	(+) 45,17,60.98	10.61	2,70,07,96.69
GRAND TOTAL	12,99,10,13.39	13,46,43,74.99	11,69,45,36.82	14,76,08,51.56	(+) 1,76,98,38.17	13.62	1,03,15,87.68

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years

(i) Maturity Profile of Internal Debt Payable in Domestic Currency

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
<i>(₹ in lakh)</i>										
Up to 2014-15	18.53	..	..	..	..	..	..	..	..	18.53
2015-16	19,93,25.24	..	..	9,46,63.16	18,43.91	..	12,50,91.95	..	..	42,09,24.26
2016-17	17,29,00.60	..	..	11,16,44.85	18,43.91	..	12,71,03.90	..	..	41,34,93.26
2017-18	39,86,95.80	..	..	13,21,56.80	..	..	12,71,03.90	..	..	65,79,56.50
2018-19	63,55,80.00	..	..	11,21,56.80	..	..	12,95,23.90	..	..	87,72,60.70
2019-20	75,00,00.00	..	..	9,15,23.72	..	..	13,20,03.85	..	..	97,35,27.57
2020-21	61,80,00.00	..	..	6,85,21.76	..	..	13,87,41.30	..	..	82,52,63.06
2021-22	45,00,00.00	..	..	3,75,40.08	..	..	13,87,41.30	..	..	62,62,81.38
2022-23	80,41,10.00	..	..	..	..	..	13,87,41.30	..	..	94,28,51.30
2023-24	88,00,00.00	..	..	..	..	..	13,87,41.30	..	..	1,01,87,41.30
2024-25	1,23,00,00.00	..	..	..	..	..	13,87,41.30	..	..	1,36,87,41.30
2025-26	..	..	..	..	..	..	13,02,14.60	..	..	13,02,14.60
2026-27	..	..	..	..	..	..	11,91,95.50	..	..	11,91,95.50
2027-28	..	..	..	..	..	..	10,60,03.45	..	..	10,60,03.45
2028-29	..	..	..	..	..	..	8,90,13.80	..	..	8,90,13.80

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years- (Contd.)

(i) Maturity Profile of Internal Debt Payable in Domestic Currency - (Concl.)

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
<i>(₹ in lakh)</i>										
2029-30	51,46,00.00	..	6,83,86.25	..	..	58,29,86.25
2030-31	4,31,72.00	..	..	4,31,72.00
2031-32	2,49,10.15	..	..	2,49,10.15
2032-33	1,52,09.60	..	..	1,52,09.60
2033-34	1,46,86.10	..	..	1,46,86.10
2034-35	1,43,69.90	..	..	1,43,69.90
2035-36	1,36,49.35	..	..	1,36,49.35
2036-37	1,16,37.40	..	..	1,16,37.40
2037-38	1,16,37.40	..	..	1,16,37.40
2038-39	92,17.40	..	..	92,17.40
2039-40	67,37.45	..	..	67,37.45
*	..	35,77.04	43,44.56	..	..	..	..	1,92,33.18	27,89.91	2,99,44.69
Total	6,13,86,30.17	35,77.04	43,44.56	64,82,07.17	51,82,87.82	..	2,01,25,74.35	1,92,33.18	27,89.91	9,34,76,44.20

* Information is awaited from the State Government.

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years- (Concl'd.)

(ii) Maturity profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
			<i>(₹ in lakh)</i>			
2015-16	5,20.07	..	..	..	..	5,20.07
2016-17	5,05.29	..	..	..	..	5,05.29
2017-18	5,01.07	..	..	..	..	5,01.07
2018-19	4,71.49	..	..	..	..	4,71.49
2019-20	4,45.03	..	..	..	..	4,45.03
2020-21	3,91.23	..	..	..	..	3,91.23
2021-22	3,08.33	..	..	..	..	3,08.33
2022-23	2,50.24	..	..	..	..	2,50.24
2023-24	2,47.14	..	..	..	..	2,47.14
2024-25	2,45.59	..	..	..	..	2,45.59
2025-26	2,45.59	..	..	..	..	2,45.59
2026-27	1,54.54	..	..	..	..	1,54.54
2027-28	32.34	..	..	..	..	32.34
2028-29	1.03	..	..	..	..	1.03
*	70.15	69,80,23.31	28.79	4,28.48	5,40.04	69,90,90.77
Total	43,89.13	69,80,23.31	28.79	4,28.48	5,40.04	70,34,09.75

* Information is awaited from the State Government.

STATEMENT No. 17 - (Contd.)
(c) Interest Rate Profile of Outstanding Loans
(i) Internal Debt of the State Government

Amount outstanding as on 31st March 2015

Rate of interest (percent)	Market Loans bearing interest	Compensation and other bonds	Special securities issued to NSSF of Central Government	Life Insurance Corporation	General Insurance Corporation	NABARD	National Co-operative Development Corporation	Others	Total	Share in Total
<i>(₹ in lakh)</i>										
05.00 to 05.99	8,01,19.05	..	..	..	..	..	..	..	8,01,19.05	0.86
06.00 to 06.99	15,43,22.89	..	..	..	..	33,84,64.81	..	..	49,27,87.70	5.27
07.00 to 07.99	96,34,17.20	..	..	..	..	30,97,42.36	..	..	1,27,31,59.56	13.62
08.00 to 08.99	3,77,24,52.50	8,42,87.82	..	..	..	..	..	..	3,85,67,40.32	41.26
09.00 to 09.99	1,16,83,00.00	13,40,00.00	..	..	..	..	..	..	1,30,23,00.00	13.93
10.00 to 10.99	..	30,00,00.00	..	..	..	..	..	..	30,00,00.00	3.21
*	..	..	2,01,25,74.35	35,77.04	43,44.56	..	1,92,33.18	27,89.91	2,04,25,19.04	21.85
TOTAL	6,13,86,11.64 #	51,82,87.82	2,01,25,74.35	35,77.04	43,44.56	64,82,07.17	1,92,33.18	27,89.91	9,34,76,25.67 #	100.00

* Information regarding rate of interest is awaited from the State Government.

It does not include ₹ 18.53 lakh pertaining to market loans not bearing interest {head 6003-101(02)}.

STATEMENT No. 17 - (Concl.)

(c) Interest Rate Profile of Outstanding Loans - (Concl.)

(ii) Loans and Advances from the Central Government

Rate of interest (percent)	Amount outstanding as on 31st March 2015		Share in Total
	Loans and Advances from the Central Government		
	<i>(₹ in lakh)</i>		
9.99		11,85.80	0.17
10 to 10.99		5.42	..
11 to 11.99		4,63.60	0.07
12 to 12.99		26,08.38	0.37
13 to 13.99		55.77	0.01
*		69,90,90.78	99.38
Total		70,34,09.75	100.00

* Information regarding rate of interest is awaited from the State Government.

ANNEXURE TO STATEMENT No. 17

Description of debt		Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015
<i>(₹ in lakh)</i>					
E. Public Debt					
6003. Internal Debt of the State Government					
101. Market Loans					
(01) Market Loans bearing interest					
[35]	6.20% Rajasthan State Development Loan, 2015	25.08.2003	3,81,22.89	..	3,81,22.89
[36]	5.85% Rajasthan State Development Loan, 2015	13.10.2003	5,71,19.15	..	5,71,19.15
[37]	5.90% Rajasthan State Development Loan, 2017	19.01.2004	2,29,99.90	..	2,29,99.90
[38]	5.85% Rajasthan State Development Loan, 2015 (II Series)	19.02.2004	3,00,02.90	..	3,00,02.90
[40]	5.60% Rajasthan State Development Loan, 2014	21.04.2004	5,12,84.00	..	5,12,84.00
[41]	5.70% Rajasthan State Development Loan, 2014	26.05.2004	4,95,32.70	..	4,95,32.70
[43]	7.36% Rajasthan State Development Loan, 2014	06.11.2004	5,04,86.00	..	5,04,86.00
[44]	7.32% Rajasthan State Development Loan, 2014	08.12.2004	2,17,06.10	..	2,17,06.10
[45]	7.02% Rajasthan State Development Loan, 2015	11.01.2005	2,67,75.00	..	2,67,75.00
[46]	7.77% Rajasthan State Development Loan, 2015	17.05.2005	5,40,83.20	..	5,40,83.20
[47]	7.65% Rajasthan Government Stock, 2016	28.02.2006	5,00,00.00	..	5,00,00.00
[48]	8.62% Rajasthan Government Stock, 2016	14.07.2006	2,25,00.00	..	2,25,00.00
[49]	8.11% Rajasthan Government Stock, 2016	28.08.2006	5,00,00.00	..	5,00,00.00
[50]	7.74% Rajasthan Government Stock, 2016	17.11.2006	2,74,01.00	..	2,74,01.00
[51]	7.81% Rajasthan Government Stock, 2016	15.12.2006	3,00,00.00	..	3,00,00.00
[52]	8.25% Rajasthan Government Stock, 2017	14.03.2007	1,99,99.70	..	1,99,99.70
[53]	8.30% Rajasthan Government Stock, 2017	20.04.2007	7,50,00.00	..	7,50,00.00
[54]	8.46% Rajasthan Government Stock, 2017	20.06.2007	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(01) Market Loans bearing interest - (Contd.)					
[55]	8.32% Rajasthan Government Stock, 2017	09.10.2007	9,50,00.00	..	9,50,00.00
[56]	8.45% Rajasthan Government Stock, 2017	03.12.2007	2,15,00.00	..	2,15,00.00
[57]	8.06% Rajasthan Government Stock, 2018	08.01.2008	6,00,00.00	..	6,00,00.00
[58]	7.84% Rajasthan Government Stock, 2018	25.01.2008	5,49,33.00	..	5,49,33.00
[59]	7.93% Rajasthan Government Stock, 2018	18.02.2008	2,20,00.00	..	2,20,00.00
[60]	8.40% Rajasthan Government Stock, 2018	27.03.2008	2,02,62.80	..	2,02,62.80
[61]	8.88% Rajasthan Government Stock, 2018	26.09.2008	5,00,00.00	..	5,00,00.00
[62]	8.26% Rajasthan Government Stock, 2018	12.11.2008	5,00,00.00	..	5,00,00.00
[63]	7.80% Rajasthan Government Stock, 2018	21.11.2008	10,00,00.00	..	10,00,00.00
[64]	6.41% Rajasthan Government Stock, 2018	24.12.2008	11,62,00.00	..	11,62,00.00
[65]	7.29% Rajasthan Government Stock, 2019	06.02.2009	10,00,00.00	..	10,00,00.00
[66]	7.77% Rajasthan Government Stock, 2019	02.03.2009	12,50,00.00	..	12,50,00.00
[67]	8.46% Rajasthan Government Stock, 2019	18.03.2009	5,92,61.00	..	5,92,61.00
[68]	8.28% Rajasthan Government Stock, 2019	25.03.2009	3,51,19.00	..	3,51,19.00
[69]	7.44% Rajasthan Government Stock, 2019	27.05.2009	5,00,00.00	..	5,00,00.00
[70]	7.83% Rajasthan Government Stock, 2019	24.06.2009	5,00,00.00	..	5,00,00.00
[71]	7.77% Rajasthan Government Stock, 2019 (II Series)	30.07.2009	5,00,00.00	..	5,00,00.00
[72]	7.95% Rajasthan Government Stock, 2019	04.08.2009	5,00,00.00	..	5,00,00.00
[73]	8.20% Rajasthan Government Stock, 2019	26.08.2009	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015	
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Contd.)						
(01) Market Loans bearing interest - (Concl'd.)						
[74]	8.25% Rajasthan Government Stock, 2019	09.09.2009	5,00,00.00	..	..	5,00,00.00
[75]	8.16% Rajasthan Government Stock, 2019	23.09.2009	5,00,00.00	..	..	5,00,00.00
[76]	8.21% Rajasthan Government Stock, 2019	07.10.2009	5,00,00.00	..	..	5,00,00.00
[77]	8.10% Rajasthan Government Stock, 2019	30.10.2009	5,00,00.00	..	..	5,00,00.00
[78]	8.11% Rajasthan Government Stock, 2019	11.11.2009	5,00,00.00	..	..	5,00,00.00
[79]	8.06% Rajasthan Government Stock, 2019	25.11.2009	5,00,00.00	..	..	5,00,00.00
[80]	8.26% Rajasthan Government Stock, 2019	09.12.2009	5,00,00.00	..	..	5,00,00.00
[81]	8.35% Rajasthan Government Stock, 2019	23.12.2009	5,00,00.00	..	..	5,00,00.00
	TOTAL--(01)		2,28,62,88.34	..	22,97,86.70	2,05,65,01.64
(02) Market Loans not bearing interest						
Expired Loans:						
[21]	7.50% Rajasthan State Development Loan, 1997	14.07.1982	2.38	..	..	2.38
[22]	9.75% Rajasthan State Development Loan, 1998	20.08.1985	2.05	..	..	2.05
[23]	9.00% Rajasthan State Development Loan, 1999	23.08.1984	0.03	..	..	0.03
[24]	8.75% Rajasthan State Development Loan, 2000	28.08.1983	2.96	..	..	2.96
[25]	11.00% Rajasthan State Development Loan, 2001	01.09.1986	0.94 *	..	..	0.94
[26]	11.00% Rajasthan State Development Loan, 2002	17.08.1987	1.00	..	..	1.00

* Increase in Opening Balance by 1 due to rounding.

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(02) Market Loans not bearing interest - (Concl.)					
Expired Loans: - (Concl.)					
[27]	13.50% Rajasthan State Development Loan, 2003	15.07.1993	0.50	..	0.50
[28]	12.50% Rajasthan State Development Loan, 2004	25.04.1994	0.20	..	0.20
[29]	14.00% Rajasthan State Development Loan, 2005	22.05.1995	1.00	..	1.00
[30]	13.85% Rajasthan State Development Loan, 2006	15.05.1996	0.60	..	0.60
[32]	13.00% Rajasthan State Development Loan, 2007	20.07.1992	0.82	..	0.82
[33]	13.05% Rajasthan State Development Loan, 2007	30.04.1997	2.00	..	2.00
[37]	11.50% Rajasthan State Development Loan, 2009	06.09.1989	0.05	..	0.05
[38]	12.25% Rajasthan State Development Loan, 2009	21.04.1999	4.00	..	4.00
[43]	10.50% Rajasthan State Development Loan, 2011	20.03.2001	0.50	0.50	..
	TOTAL-(02)		19.03	0.50	18.53
<hr/>					
(04)	Market Loans bearing interest, 2020				
[01]	8.30% Rajasthan Government Stock, 2020	06.01.2010	5,00,00.00	..	5,00,00.00
[02]	8.25% Rajasthan Government Stock, 2020	20.01.2010	5,00,00.00	..	5,00,00.00
[03]	8.05% Rajasthan Government Stock, 2020	25.05.2010	5,00,00.00	..	5,00,00.00
[04]	8.11% Rajasthan Government Stock, 2020	09.06.2010	5,00,00.00	..	5,00,00.00
[05]	8.09% Rajasthan Government Stock, 2020	23.06.2010	5,00,00.00	..	5,00,00.00
[06]	8.15% Rajasthan Government Stock, 2020	07.07.2010	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(04) Market Loans bearing interest, 2020 - (Concltd.)					
[07]	8.12% Rajasthan Government Stock, 2020	21.07.2010	5,00,00.00	..	5,00,00.00
[08]	8.44% Rajasthan Government Stock, 2020	25.08.2010	5,00,00.00	..	5,00,00.00
[09]	8.35% Rajasthan Government Stock, 2020	06.10.2010	5,00,00.00	..	5,00,00.00
[10]	8.51% Rajasthan Government Stock, 2020	27.10.2010	5,00,00.00	..	5,00,00.00
[11]	8.39% Rajasthan Government Stock, 2020	24.11.2010	5,00,00.00	..	5,00,00.00
	TOTAL-(04)		55,00,00.00	..	55,00,00.00
(05) Market Loans bearing interest, 2021-2025					
[01]	8.50% Rajasthan Government Stock, 2021	02.02.2011	8,00,00.00	..	8,00,00.00
[02]	8.52% Rajasthan Government Stock, 2021	17.02.2011	8,80,00.00	..	8,80,00.00
[03]	8.65% Rajasthan Government Stock, 2021	21.09.2011	5,00,00.00	..	5,00,00.00
[04]	8.85% Rajasthan Government Stock, 2021	05.10.2011	5,00,00.00	..	5,00,00.00
[05]	9.06% Rajasthan Government Stock, 2021	12.10.2011	5,00,00.00	..	5,00,00.00
[06]	9.20% Rajasthan Government Stock, 2021	09.11.2011	5,00,00.00	..	5,00,00.00
[07]	9.02% Rajasthan Government Stock, 2021	07.12.2011	5,00,00.00	..	5,00,00.00
[08]	9.23% Rajasthan Government Stock, 2021	24.11.2011	3,83,00.00	..	3,83,00.00
[09]	8.88% Rajasthan Government Stock, 2021	21.12.2011	5,00,00.00	..	5,00,00.00
[10]	8.74% Rajasthan Government Stock, 2022	11.01.2012	6,17,00.00	..	6,17,00.00
[11]	9.24% Rajasthan Government Stock, 2022	30.03.2012	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[12]	9.12% Rajasthan Government Stock, 2022	23.05.2012	5,00,00.00	..	5,00,00.00
[13]	8.87% Rajasthan Government Stock, 2022	06.06.2012	5,00,00.00	..	5,00,00.00
[14]	8.89% Rajasthan Government Stock, 2022	04.07.2012	5,00,00.00	..	5,00,00.00
[15]	8.84% Rajasthan Government Stock, 2022	18.07.2012	5,00,00.00	..	5,00,00.00
[16]	8.92% Rajasthan Government Stock, 2022	08.08.2012	5,00,00.00	..	5,00,00.00
[17]	8.92% Rajasthan Government Stock, 2022 (II Series)	22.08.2012	5,00,00.00	..	5,00,00.00
[18]	8.91% Rajasthan Government Stock, 2022	05.09.2012	5,00,00.00	..	5,00,00.00
[19]	8.90% Rajasthan Government Stock, 2022	19.09.2012	5,00,00.00	..	5,00,00.00
[20]	8.85% Rajasthan Government Stock, 2022	03.10.2012	5,00,00.00	..	5,00,00.00
[21]	8.84% Rajasthan Government Stock, 2022 (II Series)	17.10.2012	5,00,00.00	..	5,00,00.00
[22]	8.92% Rajasthan Government Stock, 2022 (III Series)	21.11.2012	10,00,00.00	..	10,00,00.00
[23]	8.90% Rajasthan Government Stock, 2022 (II Series)	19.12.2012	5,00,00.00	..	5,00,00.00
[24]	8.56% Rajasthan Government Stock, 2023	23.01.2013	10,00,00.00	..	10,00,00.00
[25]	8.52% Rajasthan Government Stock, 2023	20.03.2013	5,41,10.00	..	5,41,10.00
[26]	8.09% Rajasthan Government Stock, 2023	08.05.2013	5,00,00.00	..	5,00,00.00
[27]	7.58% Rajasthan Government Stock, 2023	22.05.2013	5,00,00.00	..	5,00,00.00
[28]	7.63% Rajasthan Government Stock, 2023	05.06.2013	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[29]	7.74% Rajasthan Government Stock, 2023	19.06.2013	5,00,00.00	..	5,00,00.00
[30]	7.94% Rajasthan Government Stock, 2023	03.07.2013	5,00,00.00	..	5,00,00.00
[31]	9.05% Rajasthan Government Stock, 2023	01.08.2013	5,00,00.00	..	5,00,00.00
[32]	9.82% Rajasthan Government Stock, 2023	14.08.2013	5,00,00.00	..	5,00,00.00
[33]	9.70% Rajasthan Government Stock, 2023	28.08.2013	5,00,00.00	..	5,00,00.00
[34]	9.52% Rajasthan Government Stock, 2023	11.09.2013	5,00,00.00	..	5,00,00.00
[35]	9.70% Rajasthan Government Stock, 2023 (II Series)	25.09.2013	5,00,00.00	..	5,00,00.00
[36]	9.25% Rajasthan Government Stock, 2023	09.10.2013	5,00,00.00	..	5,00,00.00
[37]	9.25% Rajasthan Government Stock, 2023 (II Series)	23.10.2013	5,00,00.00	..	5,00,00.00
[38]	9.33% Rajasthan Government Stock, 2023	06.11.2013	5,00,00.00	..	5,00,00.00
[39]	9.40% Rajasthan Government Stock, 2023	20.11.2013	5,00,00.00	..	5,00,00.00
[40]	9.33% Rajasthan Government Stock, 2023 (II Series)	04.12.2013	5,00,00.00	..	5,00,00.00
[41]	9.50% Rajasthan Government Stock, 2023	18.12.2013	5,00,00.00	..	5,00,00.00
[42]	9.45% Rajasthan Government Stock, 2024	26.03.2014	8,00,00.00	..	8,00,00.00
[43]	9.63% Rajasthan Government Stock, 2024	10.04.2014	..	5,00,00.00	5,00,00.00
[44]	9.38% Rajasthan Government Stock, 2024	23.04.2014	..	5,00,00.00	5,00,00.00
[45]	9.21% Rajasthan Government Stock, 2024	15.05.2014	..	5,00,00.00	5,00,00.00
[46]	9.11% Rajasthan Government Stock, 2024	28.05.2014	..	5,00,00.00	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015	
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Contd.)						
(05) Market Loans bearing interest, 2021-2025 - (Contd.)						
[47]	8.79% Rajasthan Government Stock, 2024	11.06.2014	..	5,00,00.00	..	5,00,00.00
[48]	8.97% Rajasthan Government Stock, 2024	25.06.2014	..	5,00,00.00	..	5,00,00.00
[49]	8.96% Rajasthan Government Stock, 2024	09.07.2014	..	5,00,00.00	..	5,00,00.00
[50]	8.94% Rajasthan Government Stock, 2024	23.07.2014	..	5,00,00.00	..	5,00,00.00
[51]	9.03% Rajasthan Government Stock, 2024	13.08.2014	..	5,00,00.00	..	5,00,00.00
[52]	8.94% Rajasthan Government Stock, 2024 (II Series)	27.08.2014	..	5,00,00.00	..	5,00,00.00
[53]	8.99% Rajasthan Government Stock, 2024	10.09.2014	..	5,00,00.00	..	5,00,00.00
[54]	8.90% Rajasthan Government Stock, 2024	24.09.2014	..	5,00,00.00	..	5,00,00.00
[55]	8.84% Rajasthan Government Stock, 2024	16.10.2014	..	5,00,00.00	..	5,00,00.00
[56]	8.71% Rajasthan Government Stock, 2024	29.10.2014	..	5,00,00.00	..	5,00,00.00
[57]	8.42% Rajasthan Government Stock, 2024	12.11.2014	..	5,00,00.00	..	5,00,00.00
[58]	8.43% Rajasthan Government Stock, 2024	26.11.2014	..	5,00,00.00	..	5,00,00.00
[59]	8.16% Rajasthan Government Stock, 2024	10.12.2014	..	5,00,00.00	..	5,00,00.00
[60]	8.24% Rajasthan Government Stock, 2024	24.12.2014	..	5,00,00.00	..	5,00,00.00
[61]	8.12% Rajasthan Government Stock, 2025	14.01.2015	..	5,00,00.00	..	5,00,00.00
[62]	8.05% Rajasthan Government Stock, 2025	28.01.2015	..	10,00,00.00	..	10,00,00.00
[63]	8.06% Rajasthan Government Stock, 2025	11.02.2015	..	7,50,00.00	..	7,50,00.00
[64]	8.05% Rajasthan Government Stock, 2025 (II Series)	25.02.2015	..	7,50,00.00	..	7,50,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015	
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Concl.)					
(05) Market Loans bearing interest, 2021-2025 - (Concl.)					
[65] 8.02% Rajasthan Government Stock, 2025	25.03.2015	..	3,00,00.00	..	3,00,00.00
	TOTAL-(05)	2,30,21,10.00	1,23,00,00.00	..	3,53,21,10.00
	TOTAL-101	5,13,84,17.37	1,23,00,00.00	22,97,87.20	6,13,86,30.17
103. Loans from Life Insurance Corporation of India		41,03.46	..	5,26.42	35,77.04
	TOTAL-103	41,03.46	..	5,26.42	35,77.04
104. Loans from General Insurance Corporation of India		47,91.12	..	4,46.56	43,44.56
	TOTAL-104	47,91.12	..	4,46.56	43,44.56
105. Loans from National Bank for Agricultural and Rural Development					
(01) Loans under National Rural Credit (long term exchange) Fund		2,39.37	..	59.12	1,80.25
(02) Loans under Rural Basic Development Fund		54,19,28.61	18,77,00.39	8,16,02.08	64,80,26.92
	TOTAL-105	54,21,67.98	18,77,00.39	8,16,61.20	64,82,07.17

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
106. Compensation and other Bonds					
(02) Special Bond (Power Bond)					
[18]	8.50% Tax free Rajasthan Government Special Bonds April, 2015	18.08.2003	18,43.91	..	18,43.91
[19]	8.50% Tax free Rajasthan Government Special Bonds October, 2015 (II Series)	18.08.2003	18,43.91	..	18,43.91
[20]	8.50% Tax free Rajasthan Government Special Bonds April, 2016	18.08.2003	18,43.91	..	18,43.91
	TOTAL-(02)		55,31.73	..	18,43.91
[03]	Purchase of bonds from Vidyut Vitran Nigam				
[01]	10.03% Rajasthan Government Special bonds, 2028 (acquisition from Discom)	29.03.2014	33,40,00.00	(-) 3,40,00.00 (a)	..
[02]	9.99% Rajasthan Government Special bonds, 2028 (acquisition from Discom)	29.03.2014	..	3,40,00.00	..
[03]	9.16% Rajasthan Government Special bonds, 2028 (acquisition from Discom)	17.10.2014	..	10,00,00.00	..
[04]	8.45% Rajasthan Government Special bonds, 2028 (acquisition from Discom)	15.01.2015	..	8,06,00.00	..
	TOTAL-(03)		33,40,00.00	18,06,00.00	..
	TOTAL-106		33,95,31.73	18,06,00.00	18,43.91

(a) *Minus* figure is due to divication of opening balance of ₹ 33,40.00 lakh in two loans after acquisition by State Government.

ANNEXURE TO STATEMENT No. 17 - (Concl.)

Description of debt	Balance as on 1st April 2014	Additions during the year	Discharges during the year	Balance as on 31st March 2015
<i>(₹ in lakh)</i>				
E. Public Debt - (Concl.)				
6003. Internal Debt of the State Government - (Concl.)				
108. Loans from the National Co-operative Development Corporation	2,20,82.02	14,28.58	42,77.42	1,92,33.18
TOTAL-108	2,20,82.02	14,28.58	42,77.42	1,92,33.18
109. Loans from other Institutions				
(01) Loans from the Khadi and Gramodyog Commission	1.45	..	..	1.45
(04) Loans from the Rural Electrification Corporation	38.51	..	..	38.51
(05) Loans from Housing and Urban Development Corporation	1,76.10	..	..	1,76.10
(06) Loans from Housing Development and Finance Corporation Limited for building construction for employees	45,86.93 *	..	21,82.08	24,04.85
(08) National Capital Region Planning Board	..	1,69.00	..	1,69.00
TOTAL-109	48,02.99	1,69.00	21,82.08	27,89.91
111. Special Securities issued to National Small Saving Fund of the Central Government				
(01) Special Securities issued to National Small Saving Fund of the Central Government	2,00,21,96.75	13,47,49.00	12,43,71.40	2,01,25,74.35
TOTAL-111	2,00,21,96.75	13,47,49.00	12,43,71.40	2,01,25,74.35
TOTAL - 6003	8,05,80,93.42	1,73,46,46.97	44,50,96.19	9,34,76,44.20

* Decrease in opening balance by 1 due to rounding.

STATEMENT No. 18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

**Major and Minor Head wise details of Loans and Advances
(Out of total disbursement, amount for plan purpose has been shown in brackets
below the total figure of disbursements for each major head)**

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year	Amount	%	Interest received and credited to revenue
<i>(₹ in lakh)</i>										
1. Loans for General Services										
6075. Loans for Miscellaneous General Services										
800. Other Loans										
(01) Loans to Harish Chandra Mathur Rajasthan Institute of Public Administration Mess fund	11.26	..	11.26	5.00	..	6.26	(-) 5.00	44.40		..
TOTAL - 6075	11.26	..	11.26	5.00	..	6.26	(-) 5.00	44.40		..
TOTAL-1. Loans for General Services	11.26	..	11.26	5.00	..	6.26	(-) 5.00	44.40		..
2. Loans for Social Services										
<i>(a) Education, Sports, Art and Culture</i>										
6202. Loans for Education, Sports, Art and Culture										
01. General Education										
203. University and Higher Education										
(01) National Loan Scholarships	95.77	..	95.77	0.13	..	95.64	(-) 0.13	0.14		..
TOTAL – (01)	95.77	..	95.77	0.13	..	95.64	(-) 0.13	0.14		..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(a) Education, Sports, Art and Culture - (Concl.)</i>									
6202. Loans for Education, Sports, Art and Culture - (Concl.)									
<i>01. General Education - (Concl.)</i>									
203. University and Higher Education - (Concl.)									
(02) Loans to Universities									
[01] Jainarayan Vyas University, Jodhpur	32,99.73	..	32,99.73	4,00.00	..	28,99.73	(-) 4,00.00	12.12	..
[02] Loans to Mohanlal Sukhariya University, Udaipur	7,20.00	..	7,20.00	80.00	..	6,40.00	(-) 80.00	11.11	..
TOTAL - (02)	40,19.73	..	40,19.73	4,80.00	..	35,39.73	(-) 4,80.00	11.94	..
TOTAL - 01	41,15.50	..	41,15.50	4,80.13	..	36,35.37	(-) 4,80.13	11.67	..
<i>02. Technical Education</i>									
800. Other Loans									
(01) Loans to Students for Studies	3.98 *	..	3.98	..	..	3.98	..	..	..
TOTAL - 02	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 6202	41,19.48	..	41,19.48	4,80.13	..	36,39.35	(-) 4,80.13	11.66	..
TOTAL - (a) Education, Sports, Art and Culture	41,19.48	..	41,19.48	4,80.13	..	36,39.35	(-) 4,80.13	11.66	..

* Increase by 1 in opening balance is due to rounding.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(b) Health and Family Welfare</i>									
6210. Loans for Medical and Public Health									
<i>03. Medical Education, Training and Research</i>									
105. Allopathy									
(01) Loans to Medical Universities									
[01] Loans to Rajasthan Health Science University, Jaipur									
	5,00.00	..	5,00.00	..	..	5,00.00	..	..	..
TOTAL-03	5,00.00	..	5,00.00	..	..	5,00.00	..	..	..
80. General									
190. Loans to Public Sector and Other Undertakings									
(01) Loans to Rajasthan Medical Services Corporation									
	40,45.99 *	5,00.00	45,45.99	1,95.61	..	43,50.38	(+) 3,04.39	7.52	1,85.50
TOTAL - 80	40,45.99	5,00.00	45,45.99	1,95.61	..	43,50.38	(+) 3,04.39	7.52	1,85.50
TOTAL - 6210	45,45.99	5,00.00 (5,00.00)	50,45.99	1,95.61	..	48,50.38	(+) 3,04.39	6.70	1,85.50
TOTAL - (b) Health and Family Welfare	45,45.99	5,00.00	50,45.99	1,95.61	..	48,50.38	(+) 3,04.39	6.70	1,85.50

* Decrease by 1 in opening balance is due to rounding.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>									
6215. Loans for Water Supply and Sanitation									
<i>01. Water Supply</i>									
192. Loans to Municipalities/ Municipal Councils									
(01) Loans to Municipalities- Direct Loans	3,06.70	..	3,06.70	..	..	3,06.70	..	..	..
(02) Loans to Municipalities- Guaranteed Loans from Life Insurance Corporation	34,59.99	..	34,59.99	..	..	34,59.99	..	..	13,08.75
TOTAL - 192	37,66.69	..	37,66.69	..	..	37,66.69	..	..	13,08.75
TOTAL - 01	37,66.69	..	37,66.69	..	..	37,66.69	..	..	13,08.75
<i>02. Sewerage and Sanitation</i>									
192. Loans to Municipalities/ Municipal Councils									
	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 192	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 02	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 6215	37,69.22	..	37,69.22	..	..	37,69.22	..	..	13,08.75

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6216. Loans for Housing									
<i>02. Urban Housing</i>									
192. Loans to Municipalities/ Municipal Council									
(01) Loans to Urban Improvement Trusts/ Municipalities	0.09	..	0.09	..	..	0.09	..	..	..
TOTAL - 192	0.09	..	0.09	..	..	0.09	..	..	..
201. Loans to Housing Boards									
(01) Rajasthan Housing Board	15.63	..	15.63	..	..	15.63	..	..	0.04
(02) Rajasthan Awas Vikas and Infrastructure Limited	4,15,00.00	..	4,15,00.00	74,19.12	..	3,40,80.88	(-) 74,19.12	17.88	..
TOTAL - 201	4,15,15.63	..	4,15,15.63	74,19.12	..	3,40,96.51	(-) 74,19.12	17.88	0.04
TOTAL - 02	4,15,15.72	..	4,15,15.72	74,19.12	..	3,40,96.60	(-) 74,19.12	17.88	0.04
<i>80. General</i>									
796. Tribal Area Sub-plan									
(01) Low Income Group Housing Scheme in Tribal Areas	22.45	..	22.45	..	..	22.45	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6216. Loans for Housing - (Concl'd.)									
80. General - (Concl'd.)									
796. Tribal Area Sub-plan - (Concl'd.)									
(02) Middle Income Group Housing Scheme in Tribal Areas	84.45	..	84.45	..	..	84.45	..	..	..
TOTAL- 796	1,06.90	..	1,06.90	..	..	1,06.90	..	..	..
800. Other Loans									
(01) Industrial Housing Scheme	2.26	..	2.26	..	..	2.26	..	..	..
(02) Low Income Group Housing Scheme	2.16	..	2.16	3.33	..	(-) 1.17 (a)	(-) 3.33	154.17	7.12
(03) Middle Income Group Housing Scheme	3,38.27	..	3,38.27	3.33	..	3,34.94	(-) 3.33	0.98	2.95
(04) Slum Clearance Scheme	15.15	..	15.15	..	..	15.15	..	..	..
(05) Housing Scheme for Scavengers	15.22	..	15.22	..	..	15.22	..	..	..
TOTAL - 800	3,73.06	..	3,73.06	6.66	..	3,66.40	(-) 6.66	1.79	10.07
TOTAL - 80	4,79.96	..	4,79.96	6.66	..	4,73.30	(-) 6.66	1.39	10.07
TOTAL - 6216	4,19,95.68	..	4,19,95.68	74,25.78	..	3,45,69.90	(-) 74,25.78	17.68	10.11

(a) *Minus* Balance is under Correspondance.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development									
<i>03. Integrated Development of Small and Medium Towns</i>									
191. Loans to Municipal Corporations									
(01) Loans to Municipal Corporations- RUIDP Phase I									
[01] Municipal Corporation, Ajmer	5,85.31	..	5,85.31	31.86	..	5,53.45	(-) 31.86	5.44	..
[02] Municipal Corporation, Bikaner	1,73.17	..	1,73.17	9.90	..	1,63.27	(-) 9.90	5.72	..
[03] Municipal Corporation, Jaipur	9,95.10	..	9,95.10	54.16	..	9,40.94	(-) 54.16	5.44	..
[04] Municipal Corporation, Jodhpur	14,60.36	..	14,60.36	79.48	..	13,80.88	(-) 79.48	5.44	..
[05] Municipal Corporation, Kota	15,46.47	..	15,46.47	84.17	..	14,62.30	(-) 84.17	5.44	..
TOTAL-191	47,60.41	..	47,60.41	2,59.57	..	45,00.84	(-) 2,59.57	5.45	16,73.45*
192. Loans to Municipalities/ Municipal Councils									
(01) RUIDP Phase II									
[01] Municipalities/ Municipal Council, Alwar	6,35.66	..	6,35.66	..	..	6,35.66	..	..	..
[02] Municipalities/ Municipal Council, Bharatpur	8,73.31	..	8,73.31	..	..	8,73.31	..	..	..
[03] Municipalities/ Municipal Council, Dholpur	5,24.44	..	5,24.44	..	..	5,24.44	..	..	..

* Municipal Corporation wise individual figures of interest is not available.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development - (Contd.)									
<i>03. Integrated Development of Small and Medium Towns - (Contd.)</i>									
192. Loans to Municipalities/ Municipal Councils - <i>(Contd.)</i>									
(01) RUIDP Phase II - <i>(Contd.)</i>									
[04] Municipalities/ Municipal Council, Sawai Madhopur	3,72.25	..	3,72.25	..	..	3,72.25	..	..	..
[05] Municipalities/ Municipal Council, Karauli	1,27.75	..	1,27.75	..	..	1,27.75	..	..	..
[06] Municipalities/ Municipal Council, Jhalawar	2,16.15	..	2,16.15	..	..	2,16.15	..	..	..
[07] Municipalities/ Municipal Council, Rajsamand	10,28.97	..	10,28.97	..	..	10,28.97	..	..	..
[08] Municipalities/ Municipal Council, Baran	1,71.04	..	1,71.04	..	..	1,71.04	..	..	..
[09] Municipalities/ Municipal Council, Bundi	3,56.68	..	3,56.68	..	..	3,56.68	..	..	..
[10] Municipalities/ Municipal Council, Chittorgarh	1,48.05	..	1,48.05	..	..	1,48.05	..	..	..
[11] Municipalities/ Municipal Council, Jaisalmer	4,33.12	..	4,33.12	..	..	4,33.12	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development - (Contd.)									
<i>03. Integrated Development of Small and Medium Towns - (Contd.)</i>									
192. Loans to Municipalities/ Municipal Councils - <i>(Concl'd.)</i>									
(01) RUIDP Phase II - <i>(Concl'd.)</i>									
[12] Municipalities/ Municipal Council, Barmer	1,71.47	..	1,71.47	..	..	1,71.47	..	..	..
[13] Municipalities/ Municipal Council, Sikar	28,29.86	..	28,29.86	..	..	28,29.86	..	..	..
[14] Municipalities/ Municipal Council, Nagaur	1,09.25	..	1,09.25	..	..	1,09.25	..	..	..
[15] Municipalities/ Municipal Council, Churu	24,64.01	..	24,64.01	..	..	24,64.01	..	..	..
TOTAL-192	1,04,62.01	..	1,04,62.01	..	..	1,04,62.01	..	..	..
800. Other Loans									
(01) Loans to Municipalities/ local Bodies under Small and Medium Town Development Scheme									
	41.90	..	41.90	..	..	41.90	..	..	13.39
TOTAL-(01)	41.90	..	41.90	..	..	41.90	..	..	13.39

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development - (Contd.)									
<i>03. Integrated Development of Small and Medium Towns - (Concl.)</i>									
800. Other Loans - (Concl.)									
(02) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- II									
[04] Urban Improvement Trust, Alwar	0.01	..	0.01	..	..	0.01	..	..	..
[05] Urban Improvement Trust, Bharatpur	0.01	..	0.01	..	..	0.01	..	..	..
TOTAL-(02)	0.02	..	0.02	..	..	0.02	..	..	..
(03) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- I									
[01] Urban Improvement Trust, Ajmer	6,55.67	..	6,55.67	7.61	..	6,48.06	(-) 7.61	1.16	..
[02] Jaipur Development Authority	33,73.56	..	33,73.56	33,73.56	..	..	(-) 33,73.56	100.00	..
[03] Jodhpur Development Authority	19,54.57	..	19,54.57	56.36	..	18,98.21	(-) 56.36	2.88	..
[04] Urban Improvement Trust, Kota	28,95.86	..	28,95.86	1,23.55	..	27,72.31	(-) 1,23.55	4.27	..
TOTAL-(03)	88,79.66	..	88,79.66	35,61.08	..	53,18.58	(-) 35,61.08	40.10	..
TOTAL-800	89,21.58	..	89,21.58	35,61.08	..	53,60.50	(-) 35,61.08	39.92	13.39
TOTAL-03	2,41,44.00	..	2,41,44.00	38,20.65	..	2,03,23.35	(-) 38,20.65	15.82	16,86.84

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
60. Other Urban Development Schemes									
190. Loan to Public sector and other undertakings									
(01) Metro Rail Project									
[01] Loan to Jaipur Metro Rail Corporation Limited	..	1,37,00.00	1,37,00.00	..	..	1,37,00.00	(+) 1,37,00.00	..	..
TOTAL-(01)	..	1,37,00.00	1,37,00.00	..	..	1,37,00.00	(+) 1,37,00.00	..	..
(02) Rajasthan Infrastructure Transport Development Fund									
[02] Jaipur City Transport Services Limited	48,00.00	50,65.00	98,65.00	..	..	98,65.00	(+) 50,65.00	105.52	..
TOTAL-(02)	48,00.00	50,65.00	98,65.00	..	..	98,65.00	(+) 50,65.00	105.52	..
(03) Loan to Jaipur Metro Rail Corporation Limited									
[01] Loan from Asian Development Bank	..	67,34.12	67,34.12	..	..	67,34.12	(+) 67,34.12	..	..
[02] Loan of State Government	..	12,00.00	12,00.00	..	..	12,00.00	(+) 12,00.00	..	..
TOTAL-(03)	..	79,34.12	79,34.12	..	..	79,34.12	(+) 79,34.12	..	..
TOTAL - 190	48,00.00	2,66,99.12	3,14,99.12	..	..	3,14,99.12	(+) 2,66,99.12	556.23	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Concl.)</i>									
6217. Loans for Urban Development - (Concl.)									
<i>60. Other Urban Development Schemes - (Concl.)</i>									
800. Other Loans									
(02) Loans to Urban Improvement Trust	4,00.10	..	4,00.10	50.00	..	3,50.10	(-) 50.00	12.50	..
TOTAL - 800	4,00.10	..	4,00.10	50.00	..	3,50.10	(-) 50.00	12.50	..
TOTAL - 60	52,00.10	2,66,99.12	3,18,99.22	50.00	..	3,18,49.22	(+) 2,66,49.12	512.47	..
TOTAL - 6217	2,93,44.10	2,66,99.12 (2,66,99.12)	5,60,43.22	38,70.65	..	5,21,72.57	(+) 2,28,28.47	77.80	16,86.84
TOTAL - (c) Water Supply, Sanitation, Housing and Urban Development	7,51,09.00	2,66,99.12	10,18,08.12	1,12,96.43	..	9,05,11.69	(+) 1,54,02.69	20.51	30,05.70

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year	Amount	%	Interest received and credited to revenue
<i>(₹ in lakh)</i>										
2. Loans for Social Services - (Contd.)										
<i>(e) Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes</i>										
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities										
<i>01. Welfare of Scheduled Castes</i>										
800. Other Loans										
(01) Loans to Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation										
	0.80	..	0.80	0.12	..	0.68	(-) 0.12	15.00		..
TOTAL -01	0.80	..	0.80	0.12	..	0.68	(-) 0.12	15.00		..
<i>03. Welfare of Backward Classes</i>										
800. Other Loans										
(01) Loans to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation										
	2,78.10	..	2,78.10	5.74	..	2,72.36	(-) 5.74	2.06		..
(02) Loan to Rajasthan Minority Finance and Development Co-operative Corporation										
	2,49.97	..	2,49.97	0.37	..	2,49.60	(-) 0.37	0.15		..
TOTAL -03	5,28.07	..	5,28.07	6.11	..	5,21.96	(-) 6.11	1.16		..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue	
							Amount	%		
<i>(₹ in lakh)</i>										
2. Loans for Social Services - (Contd.)										
<i>(e) Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes - (Concl.)</i>										
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl.)										
<i>04. Welfare of Minorities</i>										
800. Other Loans										
(01) Loans to Rajasthan Minorities										
Finance and Development										
Co-operative Corporation										
	..	2,50.00	2,50.00	2,50.00	(+)	2,50.00
TOTAL -04	..	2,50.00	2,50.00	2,50.00	(+)	2,50.00
TOTAL - 6225	5,28.87	2,50.00 (2,50.00)	7,78.87	6.23	..	7,72.64	(+)	2,43.77	46.09	..
TOTAL - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,28.87	2,50.00	7,78.87	6.23	..	7,72.64	(+)	2,43.77	46.09	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(g) Social Welfare and Nutrition									
6235. Loans for Social Security and Welfare									
02. Social Welfare									
800 Other Loans									
(01) Loans to persons affected by riots	6.34	..	6.34	..	..	6.34	..	..	..
TOTAL - (01)	6.34	..	6.34	..	..	6.34	..	..	..
(02) Loans and Advances to Political Sufferers of Rajasthan	..*	..	..	..	..	..*	..	..	..
TOTAL - (02)	..	..	..	..	..	..	..	..	..
TOTAL - 800	6.34	..	6.34	..	..	6.34	..	..	..
TOTAL - 02	6.34	..	6.34	..	..	6.34	..	..	..
60. Other Social Security and Welfare Programmes									
800. Other Loans									
(01) Loans to Land Holders and other Notabilities									
[01] Loans to Jagirdars	10.83	..	10.83	..	..	10.83	..	..	0.70
TOTAL - (01)	10.83	..	10.83	..	..	10.83	..	..	0.70

* Only ₹ 96.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(g) Social Welfare and Nutrition - (Contd.)</i>									
6235. Loans for Social Security and Welfare - (Concl.)									
<i>60. Other Social Security and Welfare Programmes - (Concl.)</i>									
800. Other Loans - <i>(Concl.)</i>									
(02) Miscellaneous Loans									
[01] Rehabilitation of Jagirdars	1.51	..	1.51	..	..	1.51	..	..	..
[02] Loans to displaced persons from Pakistan	1,97.50	..	1,97.50	1.43	..	1,96.07	(-) 1.43	0.72	..
[03] Loans to Repatriates from Burma	3.06	..	3.06	..	..	3.06	..	..	..
[04] Taccavi Advances to Unemployed Swarnkars	49.79	..	49.79	..	..	49.79	..	..	0.10
TOTAL - (02)	2,51.86	..	2,51.86	1.43	..	2,50.43	(-) 1.43	0.57	0.10
TOTAL - 800	2,62.69	..	2,62.69	1.43	..	2,61.26	(-) 1.43	0.54	0.80
TOTAL - 60	2,62.69	..	2,62.69	1.43	..	2,61.26	(-) 1.43	0.54	0.80
TOTAL - 6235	2,69.03	..	2,69.03	1.43	..	2,67.60	(-) 1.43	0.53	0.80

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(g) Social Welfare and Nutrition - (Concl.)</i>									
6245. Loans for Relief on account of Natural Calamities									
<i>01. Drought</i>									
800. Other Loans									
(02) Loans to Cultivators - Famine Advances	46.83	..	46.83	..	..	46.83	..	..	0.32
(03) Loans to Gau-sewa Sangh for fodder etc. Through the agency of Relief Commissioner	5.94	..	5.94	..*	..	5.94	..	..	..
(04) Loans to Gau-sewa Sangh for fodder, etc. Through the agency of Animal Husbandry Department	11.82	..	11.82	..	..	11.82	..	..	..
(05) Loans to Municipalities/ Urban Improvement Trusts	0.04	..	0.04	..	..	0.04	..	..	..
(06) Other Loans	7.02	..	7.02	..	..	7.02	..	..	1.14
(07) Loan to other Institutions - Famine Advances	25.52	..	25.52	20.67	..	4.85	(-) 20.67	81.00	1.69
TOTAL-6245	97.17	..	97.17	20.67	..	76.50	(-) 20.67	21.27	3.15
TOTAL - (g) Social Welfare and Nutrition	3,66.20	..	3,66.20	22.10	..	3,44.10	(-) 22.10	6.03	3.95

* Only ₹ 224.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Concl'd.)									
<i>(h) Others</i>									
6250. Loans for other Social Services									
<i>60. Others</i>									
800. Other Loans									
(01) Loan to unemployed Medical Graduates	0.70	..	0.70	..	..	0.70	..	..	..
(02) Loan to Rajasthan Medical Graduates Self Employment Promotion Society	0.17	..	0.17	..	..	0.17	..	..	..
(05) Loan to Forest Labour Co-operative Societies Through the Chief Conservator of Forests	0.42	..	0.42	..	..	0.42	..	..	..
(06) Loans to Raj Kaushal Societies	1,37.64	..	1,37.64	..	..	1,37.64	..	..	..
TOTAL - 6250	1,38.93	..	1,38.93	..	..	1,38.93	..	..	..
TOTAL - (h) Others	1,38.93	..	1,38.93	..	..	1,38.93	..	..	..
TOTAL-2. Loans for Social Services	8,48,08.47	2,74,49.12	11,22,57.59	1,20,00.50	..	10,02,57.09	(+) 1,54,48.62	18.22	31,95.15

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services									
<i>(a) Agriculture and Allied Activities</i>									
6401. Loans for Crop Husbandry									
103. Seeds									
(01) Loan to Panchayati Raj Institutions	1,73.17	..	1,73.17	..	..	1,73.17	..	..	..
(02) Loan to State Agro Industries Corporation Limited	17,10.75	20.00	17,30.75	..	..	17,30.75	(+) 20.00	1.17	..
(03) Loan to Rajasthan Seed Corporation	64.36	..	64.36	..	..	64.36	..	..	..
TOTAL - 103	19,48.28	20.00	19,68.28	..	..	19,68.28	(+) 20.00	1.03	..
105. Manures and Fertilisers									
(01) Loan to Panchayati Raj Institutions	..*	..	..	..	..	..*	..	..	..
TOTAL - (01)	..	..	..	..	..	..	..	..	..
(02) Loan to Municipalities									
[01] Transportation of Food	0.03	..	0.03	..	..	0.03	..	..	..
[02] Special Development Programme	0.13	..	0.13	..	..	0.13	..	..	..
TOTAL - (02)	0.16	..	0.16	..	..	0.16	..	..	..

* Only ₹ 112.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6401. Loans for Crop Husbandry - (Contd.)									
105. Manures and Fertilisers - (Concl.)									
(03) Loan to District and other Local Fund Committees									
[01] Development of local mannuars resources	0.55	..	0.55	0.02	..	0.53	(-) 0.02	3.64	..
TOTAL - (03)	0.55	..	0.55	0.02	..	0.53	(-) 0.02	3.64	..
TOTAL - 105	0.71	..	0.71	0.02	..	0.69	(-) 0.02	2.82	..
195. Loan to Farming Co-operatives									
(03) Loan to Farming Co-operative Societies located in other areas									
	0.21	..	0.21	..	..	0.21	..	..	..
TOTAL - 195	0.21	..	0.21	..	..	0.21	..	..	..
800. Other Loans									
(02) Loan to Cultivators									
[01] Taccavi advances Through the Revenue Department	0.01	..	0.01	0.02	..	(-) 0.01 (a)	(-) 0.02	200.00	..

(a) *Minus* Balance is under Correspondance.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6401. Loans for Crop Husbandry - (Contd.)									
800. Other Loans - (Contd.)									
(02) Loan to Cultivators - (Concl'd.)									
[04] Land Development	..*	..	..	..	..	..*	..	..	..
[06] Loan for Bullocks and Camels	..#	..	..	..	..	..#	..	..	..
[07] Miscellaneous Programmes	..\$	..	..	..@	..	..%	..	..	..
TOTAL – (02)	0.01	..	0.01	0.02	..	(-) 0.01	(-) 0.02	200.00	..
(04) Loan for Development of Integrated Dry Land Agriculture	14.40 (a)	..	14.40	..	..	14.40	..	..	..
TOTAL – (04)	14.40	..	14.40	..	..	14.40	..	..	..
(05) Construction of link roads financed by NABARD under Rajasthan Infrastructure Development Fund V									
[01] Loan to Rajasthan Agriculture Marketing Board	23,63.51 (a)	..	23,63.51	23,63.51	..	..	(-) 23,63.51	100.00	74.64
TOTAL – (05)	23,63.51	..	23,63.51	23,63.51	..	..	(-) 23,63.51	100.00	74.64

* Only ₹ 129.

Only ₹ 119.

\$ Only ₹ 275.

@ Only ₹ 250.

% Only ₹ 25.

(a) Increase/ Decrease in Opening balance is due to rounding respectively.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6401. Loans for Crop Husbandry - (Concl.)									
800. Other Loans - (Concl.)									
(06) Loans to Agriculture University									
[01] Loan to Maharana Pratap Agriculture and Technological University, Udaipur	38,29.46	..	38,29.46	1,63.35	..	36,66.11	(-) 1,63.35	4.27	..
[02] Loan to Swami Keshwanand Agriculture University, Bikaner	74,30.65	8,00.00	82,30.65	..	..	82,30.65	(+) 8,00.00	10.77	..
TOTAL - (06)	1,12,60.11	8,00.00	1,20,60.11	1,63.35	..	1,18,96.76	(+) 6,36.65	5.65	..
TOTAL - 800	1,36,38.03	8,00.00	1,44,38.03	25,26.88	..	1,19,11.15	(-) 17,26.88	12.66	74.64
TOTAL - 6401	1,55,87.23	8,20.00	1,64,07.23	25,26.90	..	1,38,80.33	(-) 17,06.90	10.95	74.64
6402. Loans for Soil and Water Conservation									
102. Soil Conservation									
(02) Loan to cultivators									
[01] Through the Agriculture Department	7.76	..	7.76	..	..	7.76	..	..	..
[02] Through the Forest Department	0.51	..	0.51	0.39	..	0.12	(-) 0.39	76.47	..
[03] Ravine Reclamation	0.96	..	0.96	..	..	0.96	..	..	..
TOTAL - 6402	9.23	..	9.23	0.39	..	8.84	(-) 0.39	4.23	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year	Amount	%	Interest received and credited to revenue
<i>(₹ in lakh)</i>										
3. Loans for Economic Services - (Contd.)										
<i>(a) Agriculture and Allied Activities - (Contd.)</i>										
6403. Loans for Animal Husbandry										
102. Cattle and Buffalo Development										
(02) Intensive Cattle Development Scheme	7.68	..	7.68	..	..	7.68	..	..	..	..
TOTAL - 102	7.68	..	7.68	..	..	7.68	..	..	..	..
103. Poultry Development										
TOTAL - 103	0.01	..	0.01	..	..	0.01	..	..	..	..
104. Sheep and Wool Development										
(01) Loan to Sheep Farmers	0.02	..	0.02	..	..	0.02	..	..	..	..
TOTAL - 104	0.02	..	0.02	..	..	0.02	..	..	..	..
800. Other Loans										
(02) Loan to Animal Husbandry Universities										
[01] Rajasthan Animal Health and Animal Science University, Bikaner	6,99.00	..	6,99.00	50.69	..	6,48.31	(-) 50.69	7.25	..	..
TOTAL - 800	6,99.00	..	6,99.00	50.69	..	6,48.31	(-) 50.69	7.25	..	..
TOTAL - 6403	7,06.71	..	7,06.71	50.69	..	6,56.02	(-) 50.69	7.17	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6404. Loans for Dairy Development									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Dugdh Utpadak Sahakari Sangh	3,09.71	..	3,09.71	..	..	3,09.71	..	..	..
(02) Employment Promotion Programme - Establishment of Dairy Unit	0.18	..	0.18	..	..	0.18	..	..	..
(03) Loan to Rajasthan Dairy Development Corporation	..*	..	..*	..*	..	..	..#	100.00	..
(04) Loans to Rajasthan State Co-operative Dairy Federation Limited	79,00.00	..	79,00.00	..	..	79,00.00	..	..	..
TOTAL - 190	82,09.89	..	82,09.89	..	..	82,09.89	..	..	..
TOTAL - 6404	82,09.89	..	82,09.89	..	..	82,09.89	..	..	..
6405. Loans for Fisheries									
800. Other Loans									
(01) Loan to Fish Farmers Development Agency Through the Director, Animal Husbandry Department	0.33	..	0.33	..	..	0.33	..	..	..
TOTAL - 800	0.33	..	0.33	..	..	0.33	..	..	..
TOTAL - 6405	0.33	..	0.33	..	..	0.33	..	..	..

* Only ₹ (-) 12.

Only ₹ 12.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6408. Loans for Food Storage and Warehousing									
<i>02. Storage and Warehousing</i>									
190. Assistance to Public Sector and other Undertakings									
(01) Construction of Godowns	70,00.00	90,00.00	1,60,00.00	..	..	1,60,00.00	(+) 90,00.00	128.57	..
195. Loan to Co-operatives									
(01) Loans for godown construction in rural areas	2,55.92	..	2,55.92	1,57.89	..	98.03	(-) 1,57.89	61.70	13,60.64
796. Tribal Area Sub-plan									
(01) Loan for Construction of Godowns	2.54	..	2.54	..	..	2.54	..	..	..
800. Other Loans									
(01) Loans to Rajasthan Rajya Sahakari Kraya Vikraya Sangh Limited Through the Director Agriculture Department	..	..	..	..	..	..	..	..	3.32
(03) Loan for construction of Godowns in Rural Areas	1.51	..	1.51	0.02	..	1.49	(-) 0.02	1.32	..
(04) Loan for purchase of Transport Vehicles	0.75	..	0.75	..	..	0.75	..	..	..
TOTAL - 800	2.26	..	2.26	0.02	..	2.24	(-) 0.02	0.88	..
TOTAL - 02	72,60.72	90,00.00	1,62,60.72	1,57.91	..	1,61,02.81	(+) 88,42.09	121.78	3.32
TOTAL - 6408	72,60.72	90,00.00 (90,00.00)	1,62,60.72	1,57.91	..	1,61,02.81	(+) 88,42.09	121.78	13,63.96

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6425. Loans for Co-operation									
107. Loan to Credit Co-operatives									
(02) Loan to Rajasthan State Co-operative Bank Limited	37,91.26 *	9,03.75	46,95.01	4,98.25	..	41,96.76	(+) 4,05.50	10.70	..
(03) Purchase of debentures given by Rajasthan State Sahakari Bhoomi Vikas Bank Limited, Jaipur									
[02] Debentures of Special Schemes of A.R.C.	37,49.03	2,38.33	39,87.36	5,66.98	..	34,20.38	(-) 3,28.65	8.77	2,96.90
(06) Loan for payment of interest loan for establishment of Rajasthan State Co-operative Renewal Fund	3,90.00	..	3,90.00	..	..	3,90.00	..	..	..
(07) Loan for establishment of Rajasthan State Co-operatives Strengthening Fund	1,61.18	..	1,61.18	..	..	1,61.18	..	..	..
(09) Loan for strengthening of economically weaker Co-operative Societies	0.10	..	0.10	..	..	0.10	..	..	..
(10) Loans to Rajasthan State Co-operative Bank (Apex Bank) for State Revolving Fund									
[01] For loans given to Woman Co-operative Societies and Campus	6,00.00	..	6,00.00	..	..	6,00.00	..	..	..
TOTAL - 107	86,91.57	11,42.08	98,33.65	10,65.23	..	87,68.42	(+) 76.85	0.88	2,96.90

* Increase by 1 in opening balance is due to rounding.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6425. Loans for Co-operation - (Contd.)									
108. Loans to other Co-operatives									
(01) Loan to Processing Units towards block capital	1,09.87	..	1,09.87	..	..	1,09.87	..	..	..
(03) Loan to Co-operative Edible Oil Mills	22,36.30	..	22,36.30	4,61.93	..	17,74.37	(-) 4,61.93	20.66	..
(04) Loan for Macro Co-operative Development Project	98,00.24 *	2,47.90	1,00,48.14	8,29.98	..	92,18.16	(-) 5,82.08	5.94	..
(05) Loan to Rajasthan State Co-operative Oil Seed Production Sangh (Tilam Sangh)	52,41.61	35,00.00	87,41.61	35,00.00	..	52,41.61	..	..	..
(06) Loan to Women's Co-operative Society	1.20	..	1.20	..	..	1.20	..	..	..
(07) Loan to Spinfed/ Cotton Complex	69,45.85	..	69,45.85	..	..	69,45.85	..	..	..
(08) Loan to Rajasthan Co-operative Housing Sangh	2,13.89	..	2,13.89	..	..	2,13.89	..	..	..
TOTAL - 108	2,45,48.96	37,47.90	2,82,96.86	47,91.91	..	2,35,04.95	(-) 10,44.01	4.25	..
796. Tribal Area Sub-plan									
(06) Loans for Micro Co-operative Development Project	13,12.01	82.08	13,94.09	14.45	..	13,79.64	(+) 67.63	5.15	..
TOTAL-796	13,12.01	82.08	13,94.09	14.45	..	13,79.64	(+) 67.63	5.15	..

* Decrease by 1 in opening balance is due to rounding.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Concl.)</i>									
6425. Loans for Co-operation - (Concl.)									
800. Other Loans									
(01) Work plan	61.43	..	61.43	10.81	..	50.62	(-) 10.81	17.60	..
TOTAL - 800	61.43	..	61.43	10.81	..	50.62	(-) 10.81	17.60	..
TOTAL - 6425	3,46,13.97	49,72.06 (14,72.06)	3,95,86.03	58,82.40	..	3,37,03.63	(-) 9,10.34	2.63	2,96.90
TOTAL - (a) Agriculture and Allied Activities	6,63,88.08	1,47,92.06	8,11,80.14	86,18.29	..	7,25,61.85	(+) 61,73.77	9.30	17,35.50
<i>(b) Rural Development</i>									
6506. Loans for Land Reforms									
104. Loans to allottees of surplus land	5.99	..	5.99	0.02	..	5.97	(-) 0.02	0.33	..
TOTAL - 6506	5.99	..	5.99	0.02	..	5.97	(-) 0.02	0.33	..
TOTAL - (b) Rural Development	5.99	..	5.99	0.02	..	5.97	(-) 0.02	0.33	..

STATEMENT No. 18- (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(d) Irrigation and Flood Control</i>									
6702. Loans for Minor Irrigation									
102. Ground Water									
(02) Loan to Cultivators	(-) 0.01	..	(-) 0.01	(-) 0.01 (a)	..	..	(+) 0.01	100.00	..
TOTAL - 6702	(-) 0.01	..	(-) 0.01	(-) 0.01	..	..	(+) 0.01	100.00	..
6705. Loans for Command Area Development									
800. Other Loans									
(01) Soil Conservation	9.47	..	9.47	..	..	9.47	..	..	..
(02) Loan to Migrated under World Food Programme No. 2600	1.00	..	1.00	..	..	1.00	..	..	..
(03) Rajasthan Land Development Corporation	..*	..	..	..	..	..*	..	..	..
(04) Loan to Apex Central Co-operative Banks in relation to time-barred arrears	1.12	..	1.12	..	..	1.12	..	..	..
TOTAL - 6705	11.59	..	11.59	..	..	11.59	..	..	..
TOTAL - (d) Irrigation and Flood Control	11.58	..	11.58	(-) 0.01	..	11.59	(+) 0.01	0.09	..

(a) *Minus* figure is due to rectification of misclassification of previous year.

* Only ₹ 36.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy</i>									
6801. Loans for Power Projects									
190. Loans to Public Sector and other undertakings									
(02) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01]									
Rajasthan Renewal Energy Circulation Investment Programme (A.D.B.)	..	4,25.26	4,25.26	..	..	4,25.26	(+) 4,25.26	..	..
[02] Green Energy Corridor Project for finance of Rajasthan Intrastate Transmission system (K.F.W.)	..	89.79	89.79	..	..	89.79	(+) 89.79	..	..
TOTAL - 190									
	..	5,15.05	5,15.05	..	..	5,15.05	(+) 5,15.05	..	..
800. Other Loans to Electricity Board									
(02)									
Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited	4,66,71.24	..	4,66,71.24	7,66.47	..	4,59,04.77	(-) 7,66.47	1.64	7,99.79
(03)									
Loan to Rajasthan Rajya Vidyut Utpadan Nigam Limited	1,38,20.57	..	1,38,20.57	1.73	..	1,38,18.84	(-) 1.73	0.01	19,00.10
(04)									
Loan to Jaipur Vidyut Vitran Nigam Limited	8,96,54.31	94,50.00	9,91,04.31	2,49,95.76	..	7,41,08.55	(-) 1,55,45.76	17.34	19,91.14
(05)									
Loan to Jodhpur Vidyut Vitran Nigam Limited	7,78,66.85	70,87.00	8,49,53.85	2,41,17.88	..	6,08,35.97	(-) 1,70,30.88	21.87	15,43.29

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+/ decrease (-) during the year	Amount	%	Interest received and credited to revenue
<i>(₹ in lakh)</i>										
3. Loans for Economic Services - (Contd.)										
<i>(e) Energy - (Concl.)</i>										
6801. Loans for Power Projects - (Concl.)										
800. Other Loans to Electricity Board - (Concl.)										
(06) Loan to Ajmer Vidyut Vitran Nigam Limited	8,24,41.33	70,88.00	8,95,29.33	2,87,19.38	..	6,08,09.95	(-) 2,16,31.38	26.24		16,09.08
TOTAL - 800	31,04,54.30	2,36,25.00	33,40,79.30	7,86,01.22	..	25,54,78.08	(-) 5,49,76.22	17.71		78,43.40
TOTAL - 6801	31,04,54.30	2,41,40.05 (2,41,40.05)	33,45,94.35	7,86,01.22	..	25,59,93.13	(-) 5,44,61.17	17.54		78,43.40
TOTAL- (e) Energy	31,04,54.30	2,41,40.05	33,45,94.35	7,86,01.22	..	25,59,93.13	(-) 5,44,61.17	17.54		78,43.40
<i>(f) Industry and Minerals</i>										
6851. Loans for Village and Small Industries										
102. Small Scale Industries										
(01) Loan to Rajasthan Small Industries Corporation Limited	3,32.66	..	3,32.66	..	..	3,32.66	..	..		..
(02) Loan to Cottage Industries Through the Director, Industries Department	2.92	..	2.92	0.18	..	2.74	(-) 0.18	6.16		..
(03) Margin Money Loan to educated unemployed for establishing new units Through the Director, Industries Department	16.39	..	16.39	..	..	16.39	..	..		..
TOTAL - 102	3,51.97	..	3,51.97	0.18	..	3,51.79	(-) 0.18	0.05		..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6851. Loans for Village and Small Industries - (Contd.)									
103. Handloom Industries									
(06) Loan for Margin Money to Rajasthan State Weaving Union under Advance Plan Scheme	0.52	..	0.52	..	..	0.52	..	..	..
TOTAL - 103	0.52	..	0.52	..	..	0.52	..	..	..
109. Composite Village and Small Industries Co-operative									
(01) Handloom Societies	38.89	..	38.89	0.06	..	38.83	(-) 0.06	0.15	..
(02) Special Package Scheme by Government of India for Scheduled Castes and Tribes Handloom Weavers	15.00	..	15.00	..	..	15.00	..	..	..
(04) Loan to Industrial Co-operatives	2.48	..	2.48	0.15	..	2.33	(-) 0.15	6.05	..
TOTAL - 109	56.37	..	56.37	0.21	..	56.16	(-) 0.21	0.37	..
200. Other Village Industries									
(02) Loan under Rural Industrialisation Programme	17.12	..	17.12	0.01	..	17.11	(-) 0.01	0.06	..
(03) Loan facilities to re-opening of close units	9.35	..	9.35	..	..	9.35	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6851. Loans for Village and Small Industries - (Concl'd.)									
200. Other Village Industries - (Concl'd.)									
(04) Interest free loan in lieu of Sales Tax	0.34	..	0.34	0.28	..	0.06	(-) 0.28	82.35	..
(05) Interest free loan through the Commercial Taxes Department	1,54.50	..	1,54.50	..	..	1,54.50	..	..	..
TOTAL - 200	1,81.31	..	1,81.31	0.29	..	1,81.02	(-) 0.29	0.16	..
TOTAL - 6851	5,90.17	..	5,90.17	0.68	..	5,89.49	(-) 0.68	0.12	..
6853. Loans for Non-ferrous Mining and Metallurgical Industries									
60. Other Mining and Metallurgical Industries									
800. Other Loans									
(01) Loan to Small Scale Mining Lease Holders	(-) 4.38	..	(-) 4.38	(-) 1.14 (a)	..	(-) 3.24 (b)	(+) 1.14	26.03	..
TOTAL - 6853	(-) 4.38	..	(-) 4.38	(-) 1.14	..	(-) 3.24	(+) 1.14	26.03	..

(a) *Minus* figure is due to rectification of previous years.

(b) *Minus* balance is under correspondence.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6860. Loans for Consumer Industries									
<i>01. Textiles</i>									
800. Other Loans									
(01) Loan to Mewar Textile Limited	5,92.69	..	5,92.69	..	..	5,92.69	..	..	..
TOTAL - 01	5,92.69	..	5,92.69	..	..	5,92.69	..	..	..
<i>04. Sugar</i>									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Government Companies									
[01] Loan to M/s. Ganganagar Sugar Mills Limited	10.54	..	10.54	..	..	10.54	..	..	0.01
TOTAL - 04	10.54	..	10.54	..	..	10.54	..	..	0.01
<i>60. Others</i>									
600. Others									
(01) Loan to Government Companies									
[02] Loan to M/s. Jaipur Metals and Electricals Limited, Jaipur	10,31.18	1,80.00	12,11.18	..	..	12,11.18	(+) 1,80.00	17.46	..
[03] Loan to M/s. Instrumentation Limited, Kota	1,25,87.58	10,16.68	1,36,04.26	2,16.68	..	1,33,87.58	(+) 8,00.00	6.36	..
TOTAL - 60	1,36,18.76	11,96.68	1,48,15.44	2,16.68	..	1,45,98.76	(+) 9,80.00	7.20	..
TOTAL - 6860	1,42,21.99	11,96.68	1,54,18.67	2,16.68	..	1,52,01.99	(+) 9,80.00	6.89	0.01

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6885. Other Loans to Industries and Minerals									
<i>01. Loans to Industrial Financial Institutions</i>									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Rajasthan State Industrial Development and Investment Corporation Limited	5,45.21	..	5,45.21	6.22	..	5,38.99	(-) 6.22	1.14	33.67
(02) Loan to Rajasthan Financial Corporation	1,26.27	..	1,26.27	..	..	1,26.27	..	..	..
TOTAL - 01	6,71.48	..	6,71.48	6.22	..	6,65.26	(-) 6.22	0.93	33.67
<i>02. Development of Backward Areas</i>									
796. Tribal Area Sub-plan									
(01) Loan to Industries in Tribal Areas	9.05	..	9.05	0.01	..	9.04	(-) 0.01	0.11	..
(02) Loan to Panchayati Raj Institutions for loan to Rural artisans	7.82	..	7.82	..	..	7.82	..	..	..
(03) Interest free Loan in lieu of Government Aid	9.55	..	9.55	..	..	9.55	..	..	..
TOTAL - 02	26.42	..	26.42	0.01	..	26.41	(-) 0.01	0.04	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Concl'd.)</i>									
6885. Other Loans to Industries and Minerals - (Concl'd.)									
60. Others									
800. Other Loans									
(01) Loan to Industries and Industrialists									
[01] Through Secretary, Industries Department	97.37	..	97.37	..	..	97.37	..	..	..
[02] Through the Director of Industries Department	13,36.54	..	13,36.54	0.06	..	13,36.48	(-) 0.06	..	8.52
[03] Loan to Panchayati Raj Institutions for loan to Rural artisans	1.39	..	1.39	0.02	..	1.37	(-) 0.02	1.44	..
[04] Interest free Loan in lieu of Government Aid	47.59	..	47.59	..	..	47.59	..	..	..
[05] Loan to other Private Companies	5,77.62	..	5,77.62	..	..	5,77.62	..	..	..
TOTAL - 60	20,60.51	..	20,60.51	0.08	..	20,60.43	(-) 0.08	..	8.52
TOTAL - 6885	27,58.41	..	27,58.41	6.31	..	27,52.10	(-) 6.31	0.23	42.19
TOTAL - (f) Industry and Minerals	1,75,66.19	11,96.68	1,87,62.87	2,22.53	..	1,85,40.34	(+) 9,74.15	5.55	42.20

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(g) Transport</i>									
7055. Loans for Road Transport									
190. Loans to Public Sector and other Undertakings									
(01) Rajasthan Infrastructure Transport Development Fund									
[01] Rajasthan State Road Transport Corporation Limited	35,00.00	25,00.00	60,00.00	..	..	60,00.00	(+) 25,00.00	71.43	..
(02) Loans to Rajasthan State Road Transport Corporation Limited	1,12,90.00	..	1,12,90.00	..	..	1,12,90.00	..	..	..
TOTAL - 7055	1,47,90.00	25,00.00 (25,00.00)	1,72,90.00	..	..	1,72,90.00	(+) 25,00.00	16.90	..
7075. Loans for Other Transport Services									
<i>01. Roads and Bridges</i>									
800. Other Loans									
(01) Loan to Contractors for Strategic Roads	0.82	..	0.82	..	..	0.82	..	..	..
TOTAL - 7075	0.82	..	0.82	..	..	0.82	..	..	..
TOTAL - (g) Transport	1,47,90.82	25,00.00	1,72,90.82	..	..	1,72,90.82	(+) 25,00.00	16.90	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year	Amount	%	Interest received and credited to revenue
<i>(₹ in lakh)</i>										
3. Loans for Economic Services - (Contd.)										
<i>(j) General Economic Services</i>										
7452. Loans for Tourism										
<i>60. Others</i>										
190. Loans to Public Sector and Other Undertakings										
(04) Loan to Rajasthan Tourism Development Corporation Limited	15,00.00	..	15,00.00	..	..	15,00.00	..	..	..	..
(05) Loan to Rajasthan State Hotel Corporation Limited	10,00.00	..	10,00.00	..	..	10,00.00	..	..	..	..
TOTAL - 7452	25,00.00	..	25,00.00	..	..	25,00.00	..	..	..	..
7475. Loans for Other General Economic Services										
103. Civil Supplies										
(01) Loan to Consumer Co-operative Stores	2.00	..	2.00	..	..	2.00	..	..	..	..
(03) Loan for Distribution of Consumer Articles in Rural Areas	2.89	..	2.89	..	..	2.89	..	..	..	..
(05) Loan to College and University Co-operative Stores	0.07	..	0.07	..	..	0.07	..	..	..	..
TOTAL - 103	4.96	..	4.96	..	..	4.96	..	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Concl.)									
<i>(j) General Economic Services - (Concl.)</i>									
7475. Loans for Other General Economic Services - (Concl.)									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Rajasthan State Civil Supply Corporation Limited	39,88.32	..	39,88.32	9,88.32	..	30,00.00	(-) 9,88.32	24.78	..
TOTAL - 190	39,88.32	..	39,88.32	9,88.32	..	30,00.00	(-) 9,88.32	24.78	..
TOTAL - 7475	39,93.28	..	39,93.28	9,88.32	..	30,04.96	(-) 9,88.32	24.75	..
TOTAL - (j) General Economic Services	64,93.28	..	64,93.28	9,88.32	..	55,04.96	(-) 9,88.32	15.22	..
TOTAL - 3. Loans for Economic Services	41,57,10.24	4,26,28.79	45,83,39.03	8,84,30.37	..	36,99,08.66	(-) 4,58,01.58	11.02	96,21.10
4. Loans to Government Servants									
7610. Loans to Government Servants, etc.									
201. House Building Advances	0.52	..	0.52	0.11	..	0.41	(-) 0.11	21.15	3.66
202. Advances for purchase of Motor Conveyances	(-) 2,17.30	..	(-) 2,17.30	7.46	..	(-) 2,24.76 (a)	(-) 7.46	3.43	79.66

(a) *Minus* balance is under investigation.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Concl'd.)

Head of Account	Balance as on 1st April 2014	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2015	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
4. Loans to Government Servants - (Concl'd.)									
7610. Loans to Government Servants, etc. - (Concl'd.)									
203. Advances for purchase of other Conveyances	18.47	..	18.47	0.06	..	18.41	(-) 0.06	0.32	3.31
796. Tribal Area Sub-plan	(-) 0.03	..	(-) 0.03	0.87	..	(-) 0.90 (a)	(-) 0.87	2900.00	..
800. Other Advances	38.36	..	38.36	..*	..	38.36	..	..	0.03
TOTAL - 7610	(-) 1,59.98	..	(-) 1,59.98	8.50	..	(-) 1,68.48	(-) 8.50	5.31	86.66
TOTAL - 4. Loans to Government Servants	(-) 1,59.98	..	(-) 1,59.98	8.50	..	(-) 1,68.48	(-) 8.50	5.31	86.66
5. Loans for Miscellaneous purposes									
7615. Miscellaneous Loans									
200. Miscellaneous Loans	32.19	..	32.19	..	..	32.19	..	..	..
TOTAL - 7615	32.19	..	32.19	..	..	32.19	..	..	..
TOTAL - 5. Loans for Miscellaneous purposes	32.19	..	32.19	..	..	32.19	..	..	..
GRAND TOTAL	50,04,02.18	7,00,77.91	57,04,80.09	10,04,44.37	..	47,00,35.72	(-) 3,03,66.46	6.07	1,29,02.91

(a) Minus balance is under investigation.

* Only ₹ 36.

STATEMENT No. 18 - (Contd.)

Additional Disclosures

Fresh Loans and Advances made during the year:*

Loanee Entity	Number of Loans	Total amount of loans (₹ in lakh)	Terms and Conditions	
			Rate of Interest	Moratorium period, if any#
Rajasthan Medical Services Corporation	1	5,00.00	NA	NA
Jaipur Metro Rail Corporation	2	1,37,00.00	10.00	..
	2	67,34.12	NA	NA
	1	12,00.00	10.00	NA
Jaipur City Transport Services Limited	3	50,65.00	NA	NA
Rajasthan Minorities Finance and Development Co-operative Corporation	2	2,50.00	NA	NA
State Agro Industries Corporation Limited	1	20.00	NA	NA
Swami Keshwanand Rajasthan Agriculture University, Bikaner	1	8,00.00	NA	NA
Rajasthan State Ware housing Corporation	4	90,00.00	7.50	3 years
Rajasthan State Co-operative Bank Limited	1	9,03.75	7.35	..
Rajasthan State Sahakari Bhoomi Vikas Bank Limited, Jaipur	3	46.57	7.85	..
	2	44.90	9.40	..
	2	1,46.86	9.60	..
Micro Co-operative Development Project	2	2,47.90	10.00	..
	2	82.08	10.00	..
Rajasthan State Co-operative Oil Seed Production Sangh (Tilam Sangh)	1	35,00.00	10.00	..

* As per information available in this office.

Abbreviation used for information not available as 'NA'.

STATEMENT No. 18 - (Contd.)
Additional Disclosures - (Contd.)

Fresh Loans and Advances made during the year - (Concl'd.)

Loanee Entity	Number of Loans	Total amount of loans (₹ in lakh)	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
Rajasthan Rajya Vidyut Prasaran Nigam Limited	2	5,15.05	NA	NA
Jaipur Vidyut Vitran Nigam Limited	1	94,50.00	Interest Free	NA
Jodhpur Vidyut Vitran Nigam Limited	1	70,87.00	Interest Free	NA
Ajmer Vidyut Vitran Nigam Limited	1	70,88.00	Interest Free	NA
Jaipur Metals and Electricals Limited, Jaipur	1	1,80.00	09.50	NA
Instrumentation Limited, Kota	2	10,16.68	Interest free	6 years
Rajasthan State Road Transport Corporation Limited	1	25,00.00	Interest Free	5 years
GRAND TOTAL		7,00,77.91		

STATEMENT No. 18 - (Concl.)
Additional Disclosures - (Concl.)

Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:*

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on March 31 2015			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
<i>(₹ in lakh)</i>							
Jaipur Metals and Electricals Limited, Jaipur	09.50%	1,80.00	12,11.18	..	12,11.18	NA	NA

* As per information available in this office.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1: Details of Investments upto 2014-15

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)			(₹ in lakh)	
I. Statutory Corporations										
<u>Working Corporations</u>										
01.	Rajasthan Financial Corporation, Jaipur	Upto 2013-14	Special class of shares Equity	1,75,000 1,26,55,700	100 100	1,75.00 <u>1,26,55.70</u> <u>1,28,30.70</u>	79.83	..	..	Accounts for the year ended 31 March 2014 showed a net profit (before tax) of ₹ 5,05.41 lakh. Accumulated loss upto the year 2013-14 was ₹ 1,29,31.75 lakh (August 2015).
02.	Rajasthan State Warehousing Corporation, Jaipur	Upto 1998-99	Equity	3,92,630	100	3,92.63	50.00	1,17.79 (a)	..	Dividend is for the year 2013-14. Accounts for the year ended 31 March 2014 showed a net profit (before tax) of ₹ 30.44 lakh (August 2015).
03.	Rajasthan State Road Transport Corporation, Jaipur	Upto 2013-14 2014-15	Share Capital Equity Equity	(b) (b) (b)	(b) (b) (b)	3,82,13.50 1,50,00.00 80,00.00 <u>6,12,13.50</u>	95.20	..	..	Accounts for the year ended 31 March 2014 showed a loss of ₹ 4,87.86 lakh. Accumulated loss upto the year 2013-14 was ₹ 21,38.42 lakh (August 2015).
04.	Rajasthan Knowledge Corporation Limited, Jaipur	2007-08	Equity	6,00,000	10	60.00	30.00	18.00	..	Dividend is for the year 2013-14. Accounts for the year ended 31 March 2009 showed a net loss of ₹ 13.14 lakh. Accounts for the year 2009-10 to 2013-14 are awaited (August 2015).

(a) Actual dividend ₹ 1,17,78,900.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2014-15 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>	
I. Statutory Corporations - (Concl.)										
<u>Non Working Corporations</u>										
05.	Rajasthan Land Development Corporation, Jaipur	Upto 1992-93	Equity	18,114.5	10,000	19,36.45 (a)	88.30	..	..	Accounts for the year 2004-05 to 2013-14 are awaited (August 2015).
06.	Rajasthan State Mandi Development Corporation, Jaipur	1977-78	(b)	(b)	(b)	0.65	..	..	..	The Corporation has not been formed and the amount is kept with Rajasthan State Agriculture Marketing Board.
07.	Rajasthan Water Supply and Sewerage Corporation, Jaipur	Upto 1980-81	(b)	(b)	(b)	0.08 (c)	..	..	..	Out of total investment of ₹ 10.00 lakh, ₹ 9,92,200 were deposited in April, 1980 as Government has decided to wind up the Corporation.
TOTAL - I						7,64,34.01 (d)		1,35.79 (e)	..	
II. Rural Banks										
08.	Rajasthan Marudhara Gramin Bank, Jodhpur*	Upto 2012-13	Equity	2,39,214	100	2,39.21 (f)	15.00	..	..	Accounts for the year ended 31 March 2014 showed profit (before tax) of ₹ 83,73.80 lakh (August 2015).
			Equity	(b)	(b)	24,90.11 (f)				
						27,29.32 (f)				
09.	Baroda Rajasthan Kshetriya Gramin Bank, Ajmer	Upto 2012-13	Equity	8,66,699	100	8,66.70 (f)	15.00	..	..	Accounts for the year ended 31 March 2014 showed a net profit of ₹ 83,76.44 lakh (August 2015).
			Equity	(b)	(b)	37,73.37 (f)				
						46,40.07 (f)				
TOTAL - II						73,69.39 (f)				

(a) Includes ₹ 1,25.00 lakh invested out of grants received from Government of India upto 31st March 1978.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) Actual investment ₹ 7,800.

(d) Actual investment ₹ 7,64,34,00,800.

(e) Actual dividend ₹ 1,35,78,900.

* Mewar Anchalik Gramin Bank, Udaipur has been merged in Marudhara Gramin Bank, Jodhpur.

(f) Actual investment ₹ 2,39,21,400; ₹ 24,90,10,930; ₹ 27,29,32,330; ₹ 8,66,69,900; ₹ 37,73,37,250; ₹ 46,40,07,150 and ₹ 73,69,39,480 respectively.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2014-15 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
III. Government Companies										
<u>Working Companies</u>										
10.	Rajasthan State Ganganagar Sugar Mills Limited, Jaipur	Upto 2013-14	Equity	3,81,049	50	1,84.80 (a)	97.22	10.13 (e)	..	Dividend is for the year 2013-14. Accounts for the year ended 31 March 2014 showed a net profit (before tax) of ₹ 10,44.25 lakh (August 2015).
			Cum. Pref.	30,000	50	15.00				
			Preference	3,09,613	50	1,54.81 (b)				
			Equity	30,00,000	50	15,00.00				
			Pr. Share Equ	1,22,24,000	50	61,12.00				
			Pr. Share Equ.	15,199	50	7.60 *				
		2014-15	Equity	(c)	(c)	42,57.00				
						<u>1,22,31.21</u> (d)				
11.	Rajasthan Small Industries Corporation Limited, Jaipur	Upto 2010-11	Equity	6,64,387	100	6,64.39 (f)	94.14	..	..	Accounts for the year ended 31 March 2014 showed a net loss of ₹ 2,09.49 lakh. Accumulated loss upto the year 2013-14 was ₹ 32,76.84 lakh (August 2015).
12.	Rajasthan State Hotels Corporation Limited, Jaipur	Upto 2012-13	Equity	21,622	1,000	2,16.22	100.00	..	..	Accounts for the year ended 31 March 2014 showed a net loss of ₹ 72.07 lakh. Accumulated loss upto the year 2013-14 was ₹ 7,30.34 lakh (August 2015).

* Hi- Tech Precision Glass Limited, Jaipur has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur as intimated by Finance Department Rajasthan, Jaipur vide letter No. P.1(4) Fin. (Exp-4 & PI)/ 93-IV dated 24-07-2014. Against investment of ₹ 7,60,000 the company issued 15,199 shares @ ₹ 50 amounting to ₹ 7,59,950. However, the matter regarding adjustment of difference amount of ₹ 50 is under correspondence with the State Government.

(a) Total investment of ₹ 1,84,80,136 includes 36,461 shares purchased for ₹ 12,50,736 against the fully paid up value of ₹ 18,23,050.

(b) Actual investment ₹ 1,54,80,650.

(c) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(d) Actual investment ₹ 1,22,31,20,786.

(e) Actual dividend ₹ 10,12,872.

(f) Actual investment ₹ 6,64,38,700.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2014-15 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
13.	Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	Upto 2008-09	Equity	19,36,858	1,000	1,93,68.58 (a)	100.00	13,76.33 (f)	..	Dividend is for the year 2013-14. Accounts for the year ended 31 March 2014 showed a net profit (before tax) of ₹ 1,32,63.51 lakh (August 2015).
14.	Rajasthan State Agro Industries Corporation Limited, Jaipur	Upto 1995-96	Equity	6,00,733	100	4,12.97 (b)	68.74	..	..	Accounts for the year ended 31 March 2013 showed a net loss of ₹ 1,42.68 lakh. Accumulated loss upto the year 2012-13 was ₹ 51,93.46 lakh. Accounts for the year 2013-14 are awaited (August 2015).
15.	Rajasthan State Mines and Minerals Limited, Jaipur	Upto 1993-94 2002-03 2003-04	Equity Equity Equity	6,17,15,978 57,15,500 1,01,10,000	10 10 10	61,73.29 (c) 5,71.55 (d) 10,11.00 <u>77,55.84 (e)</u>	99.99	38,77.07 (g)	..	Dividend is for the year 2012-13. Accounts for the year ended 31 March 2014 showed a net profit (before tax) of ₹ 3,49,00.18 lakh (August 2015).

(a) An investment of ₹ 16,50.00 lakh made by the Government of India in the year 2002-03 and 2004-05 in RIICO has not been received in accounts of this office. However, Finance Department vide letter dated 28 April 2007 has incorporated investment of ₹ 16,50.00 lakh as State Government investment since RIICO has issued shares of this amount in the name of Governor of Rajasthan.

(b) Actual investment ₹ 4,12,96,700. Central Government share was disinvested and transferred to the State Government against payment of token amount of ₹ 1,000 during 1995-96 (investment of ₹ 1,87.78 lakh for 1,87,776 shares). The matter regarding its adjustment in government accounts is under correspondence with the government.

(c) Investment of ₹ 61,73,29,634 includes ₹ 1,69,854 paid by the State Government as compensation on the purchase of 1,13,236 shares of the face value of ₹ 11,32,360.

(d) See remarks at Sl. No.50.

(e) Actual investment ₹ 77,55,84,634.

(f) Actual dividend ₹ 13,76,32,406.

(g) Actual dividend ₹ 38,77,07,390.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2014-15 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
16.	Rajasthan State Dairy Development Corporation Limited, Jaipur	Upto 1977-78	Equity Preference	1,019 550	1,000 1,000	10.19 5.50 <u>15.69</u>	5.46	..	..	Accounts for the year ended 31 March 2014 showed a net loss of ₹ 0.31 lakh. Accumulated loss upto the year 2013-14 was ₹ 21.21 lakh (August 2015).
17.	Rajasthan State Seeds Corporation Limited, Jaipur	Upto 1998-99	Equity Preference	5,68,250 64,750	100 100	5,68.25 64.75 <u>6,33.00</u>	83.58	63.30	..	Dividend is for the year 2013-14. Accounts for the year ended 31 March 2014 showed a net profit (before tax) of ₹ 21,80.69 lakh (August 2015).
18.	Rajasthan State Road Development and Construction Corporation Limited, Jaipur	Upto 2013-14	Equity	1,00,00,000	100	1,00,00.00	100.00	5,54.52(b)	..	Dividend is for the year 2013-14. Accounts for the year ended 31 March 2014 showed a net profit (before tax) of ₹ 12,22.88 lakh (August 2015).
19.	Rajasthan Tourism Development Corporation Limited, Jaipur	Upto 2004-05 2012-13	Equity (a)	1,84,437 (a)	1,000 (a)	18,44.37 3,50.00 <u>21,94.37</u>	100.00	..	..	Accounts for the year ended 31st March 2014 showed a net loss of ₹ 24,29.75 lakh. Accumulated loss upto the year 2013-14 was ₹ 1,07,91.21 lakh (August 2015).

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual dividend ₹ 5,54,52,055.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2014-15 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)			(₹ in lakh)	
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
20.	Rajasthan Pariyojana Nirman Nigam Limited (The National Projects Construction Corporation Limited), New Delhi	Upto 1957-58	Equity	1,000	1,000	10.00	0.33	..	..	Accumulated loss upto the year 2005-06 was ₹ 6,84,89.66 lakh. Accounts for the year 2006-07 to 2013-14 are awaited (August 2015).
21.	Sambhar Salt Limited, Jaipur	1961-62	Equity	4,000	1,000	40.00	40.00	..	..	Accounts for the year ended 31 March 2010 showed a profit of ₹ 1,57.00 lakh after tax. Accumulated loss upto the year 2009-10 was ₹ 12,70.13 lakh. Accounts for the year 2010-11 to 2013-14 are awaited (August 2015).
22.	National Textiles Corporation, New Delhi	1975-76	Equity	4,585	1,000	45.85	1.61	..	..	Accumulated loss upto the year 2002-03 was ₹ 5,72,39.94 lakh. Accounts for the year 2003-04 to 2013-14 are awaited (August 2015).
23.	Rajasthan Jal Vikas Nigam Limited, Jaipur (Tube Well Corporation)	Upto 1992-93	Equity	1,27,000	100	1,27.00	100.00	..	..	Accounts for the year ended 31 March 2014 showed a net loss of ₹ 47.45 lakh. Accumulated loss upto the year 2013-14 was ₹ 1,84.15 lakh (August 2015).

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2014-15 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>	
III. Government Companies - (Contd.)										
<i>Working Companies - (Contd.)</i>										
24.	Rajasthan State Handloom Development Corporation Limited, Jaipur	Upto 2013-14	Equity	4,55,098	1,000	45,50.98	91.00	..	..	Accounts for the year ended 31 March 2014 showed a net profit (before tax) of ₹ 70.98 lakh. Accumulated loss upto the year 2013-14 was ₹ 52,80.92 lakh (August 2015).
25.	Rajasthan Rajya Vidyut Utpadan Nigam Limited	Upto 2013-14 2014-15	Equity Equity	6,70,55,90,000 88,15,00,000	10 10	67,05,59.00 8,81,50.00 <u>75,87,09.00</u>	100.00	..	..	Accounts for the year ended 31 March 2014 showed a net loss of ₹ 3,12,85.88 lakh. Accumulated loss upto the year 2013-14 was ₹ 13,77,25.05 lakh. (August 2015).
26.	Rajasthan Rajya Vidyut Prasaran Nigam Limited	Upto 2013-14 2014-15	Equity Equity	2,91,90,00,000 37,00,00,000	10 10	29,19,00.00 3,70,00.00 <u>32,89,00.00</u>	100.00	..	..	Accounts for the year ended 31 March 2014 showed a net profit before tax of ₹ 45,56.72 lakh. Accumulated loss upto the year 2013-14 was ₹ 15,84,52.73 lakh. (August 2015).
27.	Jaipur Vidyut Vitran Nigam Limited	Upto 2013-14 2014-15	Equity Equity	3,58,64,20,000 1,04,10,98,000	10 10	35,86,42.00 10,41,09.80 <u>46,27,51.80</u>	100.00	..	..	Accounts for the year ended 31 March 2014 showed a net loss of ₹ 55,03,12.90 lakh. Accumulated loss upto the year 2013-14 was ₹ 2,30,96,51.40 lakh (August 2015).

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2014-15 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
28.	Jodhpur Vidyut Vitran Nigam Limited	Upto 2013-14 2014-15	Equity Equity	3,29,40,90,000 96,81,47,000	10 10	32,94,09.00 <u>9,68,14.70</u> <u>42,62,23.70</u>	100.00	..	..	Accounts for the year ended 31 March 2014 showed a net loss of ₹ 52,98,90.85 lakh. Accumulated loss upto the year 2013-14 was ₹ 2,25,90,32.85 lakh (August 2015).
29.	Ajmer Vidyut Vitran Nigam Limited	Upto 2013-14 2014-15	Equity Equity	3,33,89,90,000 98,84,65,000	10 10	33,38,99.00 <u>9,88,46.50</u> <u>43,27,45.50</u>	100.00	..	..	Accounts for the year ended 31 March 2014 showed a net loss of ₹ 48,42,99.12 lakh. Accumulated loss upto the year 2013-14 was ₹ 2,32,50,86.95 lakh (August 2015).
30.	Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited)	Upto 2006-07	Equity	1,29,41,078	10	12,94.11 (a)	100.00	1,29.41 (b)	..	Dividend is for the year 2013-14. Accounts for the year ended 31 March 2014 showed a net profit (before tax) of ₹ 18,77.66 lakh (August 2015).
31.	Rajasthan State Beverages Corporation Limited, Jaipur	2004-05	Equity	2,00,000	100	2,00.00	100.00	20.00	..	Dividend is for the year 2013-14. Accounts for the year ended 31 March 2014 showed a net profit (before tax) of ₹ 10,59.37 lakh (August 2015).

(a) Actual investment ₹ 12,94,10,780.

(b) Actual dividend ₹ 1,29,41,078.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2014-15 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
						(₹ in lakh)					(₹ in lakh)
III. Government Companies - (Contd.)											
<u>Working Companies - (Contd.)</u>											
32.	Rajasthan Urban Infrastructure Finance and Development Corporation Limited, Jaipur	Upto 2009-10	Equity	3,30,00,000	10	33,00.00	100.00	..	..	Accounts for the year ended 31 March 2014 showed a net profit of ₹ 61.12 lakh (August 2015).
33.	Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur	Upto 2012-13	Equity	41,100	1,000	4,11.00	100.00	..	..	Accounts for the year 2004-05 to 2013-14 are awaited (August 2015).
34.	Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur*	Upto 2011-12	Equity	26,000	1,000	2,60.00	100.00	..	..	Year of formation of the Corporation is awaited (August 2015).
35.	National Minority Finance and Development Corporation Limited*	Upto 2011-12	Equity	1,17,133	1,000	11,71.33	..	..	..	The Company formed in 13 September 1994. Accounts are awaited (August 2015).
36.	Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited*	2005-06	(a)	(a)	(a)	2,67.66	..	..	..	The Corporation formed on 28 March, 1980. Accounts are awaited (August 2015).

* Type of concern is awaited from State Government.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2014-15 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
37.	Rajasthan Rajya Bunkar Sahakari Sangh*	2005-06	Equity	1,00,000	50	50.00	..	..	..	The Corporation formed on 26 August 1957. Accounts are awaited (August 2015).
38.	Rajasthan State Civil Aviation Corporation Limited, Jaipur	Upto 2012-13	Equity	44,92,700	10	4,49.27	100.00	..	..	Accounts for the year ended 31 March 2012 showed a loss of ₹ 2,84.01 lakh. Accumulated loss upto the year 2011-12 was ₹ 5,74.17 lakh. Accounts for the year 2012-13 and 2013-14 are awaited (August 2015).
39.	Rajcomp Info Services Limited, Jaipur	2010-11	Equity	50,00,000	10	5,00.00	100.00	..	..	Accounts for the year ended 31 March 2014 showed a net profit (before tax) of ₹ 25,61.10 lakh (August 2015).
40.	Jaipur Metro Rail Corporation Limited, Jaipur	2010-11 2011-12 2012-13 2013-14	Equity Equity Equity Equity	17,89,998 (a) (a) (a)	1,000 (a) (a) (a)	1,78,99.98 3,07,03.59 5,60,99.97 4,47,00.00	100.00	..	..	Accounts for the year ended 31 March 2014 showed a net loss of ₹ 13,27.40 lakh. Accumulated loss upto the year 2013-14 was ₹ 7,34.26 lakh (August 2015).
						<u>14,94,03.54</u>				
41.	Rajasthan State Food and Civil Supply Corporation Limited, Jaipur	2010-11	Equity	5,00,00,000	10	50,00.00	100.00	..	..	Accounts for the year ended 31 March 2014 showed a net profit (before tax) of ₹ 9,03.54 lakh (August 2015).

* Type of concern is awaited from State Government.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2014-15 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
42.	Rajasthan Medical Services Corporation Limited, Jaipur	2011-12	Equity	5,00,000	100	5,00.00	100.00	..	..	Accounts for the year ended 31 March 2013 showed a net loss of ₹ 50.33 lakh. Accounts for the year 2013-14 are awaited (August 2015).
43.	Rajasthan Avas Vikas and Infrastructure Limited, Jaipur*	2011-12	Equity	5,10,000	10	51.00	51.00	..	..	Accounts for the year ended 31 March 2014 showed a profit of ₹ 4,08.30 lakh (August 2015).
44.	Rajasthan Mission on Skill and Livelihood Company Limited, Jaipur	2011-12	Equity	(a)	(a)	5.00	..	..	..	Accounts for the year ended 31 March 2013 showed a profit of ₹ 1,18.62 lakh. Accounts for the year 2013-14 are awaited (August 2015).
45.	Rajasthan State Power Finance Corporation Limited, Jaipur	Upto 2013-14	Equity	9,00,000	1,000	90,00.00	100.00	..	..	Accounts for the year ended 31 March 2014 showed a net loss of ₹ 2,74.24 lakh. Accumulated loss upto the year 2013-14 was ₹ 2,18.22 lakh (August 2015).
46.	Rajasthan State Refinery Limited, Jaipur	2012-13 2013-14 2014-15	Equity Equity Refund	(a) 13,000	(a) 10	5,00.00 1.30 <u>(-) 5,00.00</u>	..	..	..	The company formed on 14 September 2012.
						1.30				

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

* Name of Rajasthan Avas Vikas Limited changed by Government of India Department of Company Affairs, New Delhi notification No. GSR 507 (E) dated 24/06/85 vide SRN B39322284 dated 21/05/12.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2014-15 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
						(₹ in lakh)					(₹ in lakh)
III. Government Companies - (Contd.)											
<u>Working Companies - (Concl.)</u>											
47.	Rajasthan Ex-Service Men Corporation Limited, Jaipur	2012-13	Equity	50,000	100	5,00.00	100.00	..	..	Accounts for the year ended 31 March 2013 showed a loss of ₹ 19.14 lakh. Accounts for the year 2013-14 are awaited (August 2015).
48.	Rajasthan Police Housing and Construction Corporation Limited	2013-14	Equity	50,000	100	50.00	100.00	..	..	The Company formed on 22 June 2013.
49.	National Capital Region Transport Corporation Limited	2013-14	Equity	(a)	(a)	12,50.00	..	..	..	The Company formed on 21 August 2013.
<u>Non Working Companies</u>											
50.	Rajasthan State Mineral Development Corporation Limited, Jaipur	Upto 1994-95 2002-03	Equity	16,33,000	100	16,33.00 (-) 5,71.55 <u>10,61.45</u>	..	..	..	The company has since been merged with Rajasthan State Mines and Minerals Limited, Jaipur w.e.f. 19/02/2003 following which the said company issued shares in the Share Exchange Ratio of 35:10 i.e. for ₹ 5,71,55,000. However, the matter regarding adjustment of balance amount of ₹ 10,61,45,000 is under correspondence with the State Government (August 2015).

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2014-15 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)			(₹ in lakh)	
III. Government Companies - (Concl.)										
<u>Non Working Companies - (Concl.)</u>										
51.	Rajasthan Rajya Van Vikas Nigam Limited, Jaipur	Upto 1990-91 2002-03	Equity Refund	19,000	100	19.00 <u>(-) 2.25</u> <u>16.75</u>	100.00	..	..	Accounts for the year 2004-05 to 2013-14 are awaited (August 2015).
52.	Rajasthan State Electricity Corporation, Jaipur	1997-98	Equity	50,000	10	5.00	100.00	..	..	Accumulated loss upto the year 2002-03 was ₹ 0.36 lakh. Accounts for the year 2003-04 to 2013-14 are awaited (August 2015).
TOTAL - III						<u>2,64,23,43.51</u> (a)		<u>60,30.76</u> (c)	<u>..</u>	
IV. Joint Stock Companies										
53.	Aravali Swachalit Vahan Limited (Amalgamated with Kelvinator of India Limited, New Delhi)	Upto 1998-99	Equity	..	..	(-) 0.61 (b)	..	..	..	Accounts for the year ended 30 June 1988 and onwards are awaited (August 2015).
54.	Jaipur Udyog Limited, Sawai Madhopur	1948-49	Cum. pref	75,000	100	75.00	..	..	..	Accumulated loss upto 30 June 1985 was ₹ 24,63.62 lakh. Accounts for the year 1985-86 and onwards are awaited (August 2015).

(a) Actual investment ₹ 2,64,23,43,50,600.

(b) In actuals ₹ 61,250. The State Government is being pursued to settle the matter regarding excess refund.

(c) Actual dividend ₹ 60,30,75,801.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2014-15 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
IV. Joint Stock Companies - (Contd.)										
55.	Man Industrial Corporation Limited, Jaipur	1951-52	Equity Cum. pref	5,000 10,000	100 100	5.00 10.00 <u>15.00</u>	..	..	..	Accumulated loss upto 2003-04 was ₹ 3,60.40 lakh after adjustments. Accounts for the year 2004-05 and onwards are awaited (August 2015).
56.	News Paper Limited, Allahabad	1929-30	Equity	1,000	10	0.10	..	..	..	Accounts for the year ended 31 March 2009 showed a loss of ₹ 0.59 lakh. Accumulated loss upto 2008-09 was ₹ 48.80 lakh. Accounts for the year 2009-10 to 2013-14 are awaited (August 2015).
57.	The Central Provinces Railway Company Limited, Mumbai	1910-11	Equity	76	100	0.08 (a)	..	..	..	Accounts for the year 2003-04 and onwards are awaited (August 2015).
58.	Rampur Industries Limited, Rampur	1946-47	Equity	300	10	0.07 (b)	..	..	..	Accounts for the year ended 31 March 2012 showed a loss of ₹ 4.99 lakh after tax. Accounts for the year 2012-13 and 2013-14 are awaited (August 2015).
59.	Tata Steel Limited, Mumbai (Tata Iron and Steel Company Limited, Mumbai)	Upto 1998-99	Preference/ Bonds/ Equity shares	..	..	0.25 (c)	13.33	.. (d)	..	Dividend is for the year 2013-14. Accounts for the year ended 31st March 2011 showed a net profit after tax of ₹ 68,61.15 crore. Accounts for the year 2011-12 to 2013-14 are awaited (August 2015).

(a) Actual investment ₹ 7,600.

(b) 300 shares amounting to ₹ 6,960 were purchased @ ₹ 23.20 each.

(d) Actual dividend ₹ 270.

(c) Out of total investment of ₹ 1,27,500 in Preference/ Bonds/ Equity Shares including 255 Preference shares purchased at ₹ 158.08 each from 1907-08 to 1995-96, refund to the extent of ₹ 1,02,500 was received in various years up to 1998-99 leaving a balance of ₹ 25,000.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2014-15 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
IV. Joint Stock Companies - (Contd.)							(₹ in lakh)			
60.	Aditya Mills Limited, Kishangarh, Ajmer	Upto 1980-81	Equity	1,60,000	10	16.00	..	..	..	Accounts for the year ended 31 March 2009 showed a loss of ₹ 23.87 lakh after tax. Accumulated loss upto the year 2008-09 was ₹ 15,66.96 lakh. Accounts for the year 2009-10 to 2013-14 are awaited (August 2015).
61.	Oriental Power Cables Limited, Kota	1962-63	Equity	3,665	100	3.66 (a)	..	..	..	Accounts for the year ended 30 June 1985 and onwards are awaited (August 2015).
62.	Associated Iron and Steel Industries Limited, Ramganj Mandi (Kota)	1963-64	Equity	1,000	100	1.00	..	..	..	Accumulated loss upto 31 December 1984 was ₹ 16.70 lakh. Accounts for the year ended 31st December 1985 and onwards are awaited (August 2015).
63.	Jaipur Metal and Electricals Limited, Jaipur	1987-88	Equity	7,500	100	7.50	..	..	..	Accounts for the year 1996-97 and onwards are awaited (August 2015).
64.	Mewar Textiles Mills Limited, Bhilwara	Upto 1996-97	Preference Equity	10,000 40,000	100 100	10.00 40.00 <u>50.00</u>	..	..	..	Accumulated loss upto the year 2003-04 was ₹ 21,89.42 lakh. Accounts for the year 2004-05 and onwards are awaited (August 2015).

(a) Actual investment ₹ 3,66,500.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2014-15 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
IV. Joint Stock Companies - (Contd.)							(₹ in lakh)			
65.	Metal Corporation of India Limited, Kolkata	1960-61	Equity	2,50,000	10	25.00	..	..	..	Accounts are awaited (August 2015).
66.	Project Development Corporation Limited, Jaipur	Upto 2006-07	Equity	9,90,000	10	99.00	50.00	..	..	Accounts for the year ended 31 March 2012 showed a loss of ₹ 92.83 lakh after tax. Accounts for the year 2012-13 and 2013-14 are awaited (August 2015).
67.	Road Infrastructure Development Company of Rajasthan Limited, Jaipur	Upto 2012-13 2014-15	Equity Equity	11,25,00,000	10	1,12,50.00 (a) 25,00.00 <u>1,37,50.00 (b)</u>	..	..	..	Year of formation of the Company is awaited (August 2015).
<u>Companies under Liquidation</u>										
68.	Bundi Electric Supply Company Limited, Bundi	1936-37	Equity	4,141*	10	0.12 (c)	..	..	..	The Company is under liquidation since 1965-66.
69.	Jhalawar Transport Service Limited, Jhalawar	1946-47	Equity	500*	100	0.10 (d)	..	..	..	The Company is under liquidation since November 1973.
70.	Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur	(e)	Equity	1,250	10	0.12 (f)	..	..	..	The Company is under liquidation since August 1961.

(a) Actual investment ₹ 1,12,49,99,970.

(b) Actual investment ₹ 1,37,49,99,970.

(c) Out of total investment of ₹ 41,410 refund amounting to ₹ 20,705 and ₹ 8,282 received in 1976-77 and 1977-78 respectively.

(d) Out of total investment of ₹ 50,000 refund amounting to ₹ 40,000 received in September 1974.

(e) Information relates to pre-merger period of Jaipur State. Exact year of investment is stated to be not available in Government records.

(f) Actual investment ₹ 12,500.

* Information regarding actual number of shares after refund of amount is awaited.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2014-15 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
IV. Joint Stock Companies - (Concl.)								<i>(₹ in lakh)</i>		
<u>Companies under Liquidation - (Concl.)</u>										
71.	Shri Udaibhan Industries Limited, Dholpur	1947-48	Equity Preference Deferred	4,000 400 5,000	10 100 10	1.30	..	..	..	The Company is under liquidation since January 1960.
72.	Abu Road Electricity and Industries Company Limited, Abu Road	1945-46	Equity	1,250	100	1.25	..	..	..	The Company is under liquidation and has been taken over by erstwhile Rajasthan State Electricity Board during 1975-76.
73.	Kota Transport Company Limited, Kota	1946-47	Equity Preference Deferred	11,000 800 2,000	10 100 5	2.00	..	..	..	The Company is under liquidation.
74.	Jaipur Spinning and Weaving Mills Limited, Jaipur	1943-44	Equity Preference	4,987 12,471	100 100	17.46 (a)	..	..	..	The Company is under liquidation.
75.	Futwah Islampur Light Railway Company Limited, Kolkata	1927-28	Equity	95	100	0.10 (b)	..	..	..	The Company is under liquidation.
76.	The Chaparmukh Silighat Railway Company Limited, Kolkata	Upto 1990-91	Equity	95(c)	100	0.06 (d)	..	..	..	The Company is under liquidation.
TOTAL -IV						1,40,64.56 (e)		.. (f)	..	

(a) Actual investment ₹ 17,45,800.

(b) Actual investment ₹ 9,500.

(c) Number of shares already refunded in 1990-91 but could not be reduced for want of details from the State Government.

(d) Actual investment ₹ 6,365.

(e) Actual investment ₹ 1,40,64,56,368.

(f) Actual dividend ₹ 270.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2014-15 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)			(₹ in lakh)	
V. Partnership Concerns										
77.	Cotton Press Company, Madanganj, Kishangarh	1900-01	26 paise in a Rupee or 25/96 of the total capital			0.21 (b)	..	1.00	..	Dividend is for the year 2013-14. Accounts for the year 1996-97 and onwards are awaited (August 2015).
TOTAL -V						0.21		1.00	..	
VI. Investments in Co-operative Banks/ Societies										
01.	Credit Co-operatives*	Upto 2012-13 2014-15	(a) Refund	(a)	(a)	1,10,21.27 (c) (-) 1.25 <u>1,10,20.02 (d)</u>	..	73.04 (i)	..	
02.	Housing Co-operatives*	Upto 2013-14	(a)	(a)	(a)	1,71.90 (e)	..	..	..
03.	Labour Co-operatives*	Upto 2011-12	(a)	(a)	(a)	6.34 (f)	..	..	..
04.	Farming Co-operatives*	Upto 2011-12 2014-15	(a) Refund	(a)	(a)	1.73 (g) (-) 0.02 <u>1.71 (h)</u>	..	..	..

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 20,833.

(c) Actual investment ₹ 1,10,21,26,276.

(d) Actual investment ₹ 1,10,20,01,276.

(e) Actual investment ₹ 1,71,90,480.

(f) Actual investment ₹ 6,33,983.

(g) Actual investment ₹ 1,72,395.

(h) Actual investment ₹ 1,70,395.

(i) Actual dividend ₹ 73,04,127.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2014-15 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				<i>(₹ in lakh)</i>
VI. Investments in Co-operative Banks/ Societies - (Contd.)										
05.	Warehousing and Marketing Co-operatives*	Upto 2011-12 2014-15	(a) Refund	(a)	(a)	31,87.70 (b) (-) 2.69 (d) <u>31,85.01 (e)</u>	..	92.36 (c)	..	
06.	Processing Co-operatives*	Upto 2013-14	(a)	(a)	(a)	76,75.14 (f)	..	..	..
07.	Dairy Co-operatives*	Upto 2012-13 2014-15	(a) Refund	(a)	(a)	6,50.24 (g) (-) 5.09 (h) <u>6,45.15 (i)</u>	..	..	..
08.	Co-operatives Spinning Mills*	Upto 2012-13	(a)	(a)	(a)	64,22.31	..	..	..
09.	Consumer Co-operatives*	Upto 2011-12	(a)	(a)	(a)	11,24.99 (j)	..	..	..
10.	Rajasthan Co-operative Finance and Development Corporation #	2013-14	(a)	(a)	(a)	10,00.00	..	..	..
11.	Industrial Co-operatives*	Upto 2003-04	(a)	(a)	(a)	78.76 (k)	..	..	..

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

Type of concern is awaited from State Government.

(b) Actual investment ₹ 31,87,70,490.

(c) Actual dividend ₹ 92,35,727.

(d) Actual dividend ₹ 2,68,750.

(e) Actual investment ₹ 31,85,01,740.

(f) Actual investment ₹ 76,75,13,856.

(g) Actual investment ₹ 6,50,24,020.

(h) Actual Refund ₹ 5,09,250.

(i) Actual investment ₹ 6,45,14,770.

(j) Actual investment ₹ 11,24,98,691.

(k) Actual investment ₹ 78,76,061.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2014-15 - (Concl.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)			(₹ in lakh)	
VI. Investments in Co-operative Banks/ Societies - (Concl.)										
12.	Various Societies under Tribal Area Sub-plan*	Upto 2011-12 2012-13 2013-14 2014-15	(a) (a) (a) (a)	(a) (a) (a) (a)	(a) (a) (a) (a)	30,55.44 (b) 8,04.83 8,90.33 3,48.51 <u>50,99.11 (c)</u>	.. .. .. .. ..	.. .. .. .. ..	.. .. .. .. ..
13.	Other Co-operatives*	Upto 2013-14 2014-15 2014-15	(a) (a) Refund	(a) (a)	(a) (a)	1,46,75.46 (d) 10,89.06 (-) 14,47.99 (e) <u>1,43,16.53 (f)</u>	.. .. ..	.. .. ..	.. .. ..
TOTAL						5,07,46.97 (g)				
Less: Refunds						(-) 0.08 (h)				
TOTAL - VI						<u>5,07,46.89 (i)</u>	<u>1,65.40 (j)</u>	<u>..</u>		
GRAND TOTAL						<u>2,79,09,58.57 (k)</u>	<u>63,32.95 (l)</u>	<u>..</u>		

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 30,55,44,507. (c) Actual investment ₹ 50,99,11,507. (d) Actual investment ₹ 1,46,75,46,178.

(e) Actual refund ₹ 14,47,98,971. (f) Actual investment ₹ 1,43,16,53,207. (g) Actual investment ₹ 5,07,46,96,966.

(h) Society wise details of refunds (₹ 4,500 for the year 1976-77 and ₹ 3,650 for the year 1977-78) are awaited from the department/ Treasury Officer despite repeated references.

(i) Actual investment ₹ 5,07,46,88,816. (j) Actual dividend ₹ 1,65,39,854. (k) Actual investment ₹ 2,79,09,58,56,897.

(l) Actual dividend ₹ 63,32,94,825. It does not include dividend received from RSWM Limited, Bhilwara amounting to ₹ 21,650 which is under correspondence with Finance Department.

STATEMENT No.19- (Concl.)

Section 2: Major and Minor head wise details of investments during the year

(Include only those cases in which the figures do not tally those appearing in Statement No. 19)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestments during the year	Investment at the end of the year	Dividend/ interest received
		<i>(₹ in lakh)</i>				
	Government Companies					
	<i>Working Companies</i>					
21.	Sambhar Salt Limited, Jaipur Not traceable in Statement No. 16 of the Finance Account	40.00	..	..	40.00	..
	<i>Non Working Companies</i>					
50.	Rajasthan State Mineral Development Corporation Limited, Jaipur : 4853-01-190 Investments in Public Sector and Other Undertakings 4853-01-796 Tribal Area Sub-plan 4853-60-190 Investments in Public Sector and Other Undertakings	16,33.00 13,78.66 2,44.25 10.00	.. .. .. ..	.. .. .. ..	16,33.00 13,78.66 2,44.25 10.00	........
	Joint Stock Companies					
58.	Rampur Industries Limited, Rampur Not traceable in Statement No. 16 of the Finance Account	0.07	..	..	0.07	..
62.	Associated Iron and Steel Industries Limited, Ramganj Mandi, Kota Not traceable in Statement No. 16 of the Finance Account	1.00	..	..	1.00	..

STATEMENT No. 20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A – Class wise details of Guarantees

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2014-15*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2014-15*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Guarantees given to Reserve Bank of India, other Banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies & Banks.	16,19,17,97.12	8,59,11,24.95	1,52,77,93.80	66,11,37.84	..	..	9,45,77,80.91	6,18,82.10	6,17,89.04	..
Grand Total	16,19,17,97.12	8,59,11,24.95	1,52,77,93.80	66,11,37.84	..	..	9,45,77,80.91	6,18,82.10	6,17,89.04	..

* Interest included in guarantee, if any.

STATEMENT No. 20 - (Contd.)

B - Particulars of the Guarantees

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2014-15*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2014-15*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Class (1)										
Power (5)										
<i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions</i>										
Rajasthan Rajya Vidyut Prasaran Nigam Limited	2,75,67,56.31	78,16,04.23	13,61,11.03	6,07,72.27	..	..	85,69,42.99	49,97.10	49,97.10	..
Rajasthan Rajya Vidyut Utpadan Nigam Limited	61,86,86.00	15,80,36.76	33,18,00.00	11,43,83.72	..	..	37,54,53.04	18,11.94	18,11.94	..
Jaipur Vidyut Vitran Nigam Limited	4,23,23,48.78	2,33,99,95.80	40,56,64.01	13,53,19.88	..	..	2,61,03,39.93	1,68,61.84	1,68,61.84	..
Ajmer Vidyut Vitran Nigam Limited	3,83,96,20.79	2,38,28,46.90	24,97,51.94	13,08,05.66	..	..	2,50,17,93.18	1,78,24.62	1,78,24.62	..
Jodhpur Vidyut Vitran Nigam Limited	3,56,34,55.87	2,23,82,46.41	21,85,47.14	10,33,75.32	..	..	2,35,34,18.23	1,70,21.92	1,70,21.92	..
Total- Power	15,01,08,67.75	7,90,07,30.10	1,34,18,74.12	54,46,56.85	..	..	8,69,79,47.37	5,85,17.42	5,85,17.42	..
Co-operatives (7)										
Rajasthan State Cooperative Bank Limited	6,50,00.00	80,96.42	..	28,61.34	..	..	52,35.08	7.11	7.11	..
<i>Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation</i>										

* Interest included in guarantee, if any.

STATEMENT No. 20 - (Contd.)

B - Particulars of the Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2014-15	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2014-15	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Co-operatives (7) - (Contd.)										
Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited <i>Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation</i>	13,00,00.00	11,62,56.49	1,71,00.00	2,05,43.04	..	..	11,28,13.45	73.68	73.68	..
Rajasthan Rajya Kraya Vikraya Sangh Limited <i>Guarantee for repayment of loans and payment of interest thereon obtained from Nationalised Banks and Other Financial Institutions</i>	6,10,00.00	2,00,00.00	2,04,00.00	3,17,55.00	..	..	86,45.00	1,20.48	1,20.48	..
Rajasthan State Co-operative Housing Federation Limited <i>Guarantee to the Life Insurance Corporation of India/ HUDCO, in favour of the Rajasthan State Co-operative Housing Federation Limited</i>	10,00.00	2,99.98	..	1,33.33	..	..	1,66.65	6.38	6.38	..
Rajasthan Scheduled Caste/ Scheduled Tribes Finance and Development Co-operative Corporation Limited <i>Guarantee for repayment of loans obtained from various corporations</i>	79,34.62	66,63.72	33,37.07	24,76.21	..	..	75,24.58	14.32	14.32	..
Rajasthan Minority Finance and Development Co-operative Corporation Limited <i>Guarantee for repayment of loans obtained from National Minority Finance and Development Corporation, New Delhi</i>	70,00.00	70,65.06	20,00.00	20,75.34	..	..	69,89.72	7.50	7.50	..

STATEMENT No. 20 - (Contd.)

B - Particulars of the Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2014-15	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2014-15	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Co-operatives (7) - (Concl.)										
Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited <i>Guarantee for repayment of loans obtained from National Backward Classes Finance and Development Corporation, New Delhi</i>	44,66.00	32,26.38	..	4,04.95	..	..	28,21.43	11.07	11.07	..
Total- Co-operatives	27,64,00.62	16,16,08.05	4,28,37.07	6,02,49.21	..	..	14,41,95.91	2,40.54	2,40.54	..
Road and Transport (1)										
Rajasthan State Road Development and Construction Corporation Limited <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from HUDCO</i>	27,29,94.00	12,44,79.71	5,10,59.88	28,14.74	..	..	17,27,24.85	14,58.51	14,58.51	..
Total- Road and Transport	27,29,94.00	12,44,79.71	5,10,59.88	28,14.74	..	..	17,27,24.85	14,58.51	14,58.51	..
State Financial Corporation (1)										
Rajasthan Financial Corporation Limited <i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions</i>	3,00,00.00	3,00,00.00	..	..	..	..	3,00,00.00	3,00.00	3,00.00	..
Total- State Financial Corporation	3,00,00.00	3,00,00.00	..	..	..	..	3,00,00.00	3,00.00	3,00.00	..

STATEMENT No. 20 - (Contd.)
B - Particulars of the Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2014-15	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2014-15	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Urban Development and Housing (2)										
Avas Vikas Limited <i>Guarantee for repayment of Loan obtained from the Housing and Urban Development Corporation Limited and payment of interest thereon</i>	6,63,61.00	3,78,31.00	60,00.00	65,91.68	..	..	3,72,39.32	4,51.50	3,58.44	..
Various Zila Parishads <i>Guarantee for Loan obtained from the Housing and Urban Development Corporation Limited and payment of interest thereon for construction of dwelling units for EWS families in Rural areas</i>	39,48,66.30	25,20,43.93	6,00,63.92	2,50,99.86	..	..	28,70,07.99	..	..	..
Total- Urban Development and Housing	46,12,27.30	28,98,74.93	6,60,63.92	3,16,91.54	..	..	32,42,47.31	4,51.50	3,58.44	..
Other Infrastructure (1)										
Rajasthan Urban Infrastructure Finance and Development Corporation Limited <i>Guarantee for repayment of loans and payment of interest obtained from Housing and Urban Development Corporation Limited and Other Financial Institutions</i>	3,50,00.00	1,30,38.39	85,00.00	44,23.13	..	..	1,71,15.26	1,74.40	1,74.40	..
Total- Other Infrastructure	3,50,00.00	1,30,38.39	85,00.00	44,23.13	..	..	1,71,15.26	1,74.40	1,74.40	..

STATEMENT No. 20 - (Contd.)

B - Particulars of the Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2014-15	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2014-15	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Any Other (6)										
Rajasthan Khadi and Grammodhyog Board <i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Khadi Grammodhyog Commission, Mumbai.</i>	37,40.00	6,75.71	..	8.53	..	..	6,67.18	0.67	0.67	..
Rajasthan State Water Supply and Sewerage Corporation <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from Life Insurance Corporation</i>	1,32,10.89	30,56.23	..	5,43.27	..	..	25,12.96	18.67	18.67	..
Rajasthan State Road Transport Corporation, Jaipur <i>Guarantee for repayment of principal and payment of interest on bonds issued by Rajasthan State Road Transport Corporation, Jaipur</i>	6,75,00.00	6,75,00.00	..	..	..	..	6,75,00.00	6,75.00	6,75.00	..
Rajasthan Tourism Development Corporation <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from RIICO</i>	8,45.00	1,28.00	..	1,28.00	..	..	..	0.80	0.80	..

STATEMENT No. 20 - (Contd.)
B - Particulars of the Guarantees - (Concl'd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2014-15	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2014-15	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Any Other (6) - (Concl'd.)										
Rajasthan State Food and Civil Supply Corporation Limited <i>Guarantee for repayment of loans obtained from Nationalised Banks and other Financial Institutions</i>	2,00,00.00	..	1,74,58.81	1,66,22.57	..	..	8,36.24	44.59	44.59	..
Kharwals <i>Guarantee for repayment of loans obtained from Rajasthan Financial Corporation</i>	11.56	33.83	..	..	..	..	33.83	..	..	..
Total- Any Other	10,53,07.45	7,13,93.77	1,74,58.81	1,73,02.37	..	..	7,15,50.21	7,39.73	7,39.73	..
Grand Total	16,19,17,97.12	8,59,11,24.95	1,52,77,93.80	66,11,37.84	..	..	9,45,77,80.91	6,18,82.10	6,17,89.04	..

STATEMENT No. 20 - (Contd.)

EXPLANATORY NOTES

(A) **Guarantee Redemption Fund** : The State Government set up Guarantee Redemption Fund in the year 1999-2000. The detailed account of Fund is given below :-

		(₹ in lakh)
(i)	Opening Balance	10,02,31.59 (a)
(ii)	Add- Amount transferred to the Fund during the year	6,15,82.60
(iii)	Total	16,18,14.19
(iv)	Deduct- Amount met from the Fund for discharge of invoked guarantees	..
(v)	Closing balance	16,18,14.19 (b)
(vi)	Amount of investment made out of the Guarantee Redemption Fund	11,05,28.03

In consideration to guarantees given by the State Government, the institutions are, in some cases, required to pay guarantee commission. An amount of ₹ 6,17,89.04 lakh received against receivable guarantee fee of ₹ 6,18,82.10 lakh under head "0075-108". ₹ 6,15,82.60 lakh (including ₹ 2,20.11 lakh pertaining to 2013-14) was transferred to fund during the year leaving a balance of ₹ 4,26.55 lakh.

(B) No guarantee was invoked during the year 2014-15.

1. The guarantee given to M/s Jaipur Udyog Limited, Sawai Madhopur was invoked on 30th June 1988 and the State Government was asked to honour the guarantee by paying ₹ 2,74.14 lakh and interest @ 16.5 per cent per annum till the date of payment. Accordingly State Government has paid to the Bank a sum of ₹ 2,96.06 lakh on 31 March 1995. The company is under liquidation and the case is pending in Court of Law (June 2015).
2. The guarantee given to M/s Jaipur Spinning and Weaving Mills Ltd. Jaipur was invoked on 23rd February 1984 and the Government was asked to honour the guarantee by paying ₹ 5,04.76 lakh and interest @ 18 per cent per annum till the date of payment. The case is under trial in Rajasthan High Court. As per court orders an amount of ₹ 5,04.76 lakh was deposited with Debts Recovery Tribunal. To recover amount from the guarantor, case has been filed in Jaipur District Court in April, 2003 (June 2015).

(a) Excluding interest received on investment of Guarantee Redemption Fund ₹ 58,10.51 lakh.

(b) Excluding interest received on investment of Guarantee Redemption Fund ₹ 1,05,64.41 lakh.

STATEMENT No. 20 - (Concl.)

EXPLANATORY NOTES - (Concl.)

3. Against guarantee for ₹ 3,85.00 lakh given to various financial institutions/ Banks in favour of M/s Mewar Textiles Mills Limited., Bhilwara, the State Government had sanctioned a loan of ₹ 3,72.41 lakh on 28th January, 2002 to honour the guarantee from which a sum of ₹ 2,07.41 lakh had been paid to four financial institutions during the year 2001-02. However, Banks The ICICI Bank (erstwhile The Bank of Rajasthan Limited, Oriental Bank of Commerce and Union Bank of India) have not accepted the amount and consent given by Finance Department for recovery. The case of liquidation of the company is subjudice in Hon'ble High Court, Jodhpur. The appointment of liquidator is yet to be made (June 2015).
4. The guarantee given to Rajasthan State Handloom Development Corporation was invoked during 2003-04 and the State Government was asked to honour the guarantee by paying ₹ 1.80 crore and interest till date of payment. State Government had paid a sum of ₹ 1.08 crore to the ICICI Bank (erstwhile The Bank of Rajasthan Limited). during 2003-04 by sanctioning a loan of ₹ 1.08 crore to the Rajasthan State Handloom Development Corporation. No repayment has been made by the Corporation due to its weak financial position (June 2015).

(C) No 'Letter of Comfort' was issued during 2014-15.

(D) Budget document of the State Government contains the details of guarantee.

(E) Presently Finance (Budget) Department acts as tracking unit for guarantee in the Government.

(F) Details of Guarantee Redemption Fund are contained in Financial Statement.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance		Receipts	Disbursements	Closing Balance		Net Increase (+) Decrease (-)	
	as on 1st April 2014				as on 31st March 2015		Amount	%
<i>(₹ in lakh)</i>								
PART II - CONTINGENCY FUND								
8000. Contingency Fund								
201. Appropriation from the Consolidated Fund	Cr.	2,00,00.00	3,00,00.00	..	Cr.	5,00,00.00	(+) 3,00,00.00	150.00
TOTAL - PART II - CONTINGENCY FUND	Cr.	2,00,00.00	3,00,00.00	..	Cr.	5,00,00.00	(+) 3,00,00.00	150.00
PART III - PUBLIC ACCOUNT								
I. Small Savings, Provident Funds, etc.								
<i>(b) State Provident Funds</i>								
8009. State Provident Funds								
<i>01. Civil</i>								
101. General Provident Funds	Cr.	1,85,95,76.85	41,51,24.76	21,58,18.19	Cr.	2,05,88,83.42	(+) 19,93,06.57	10.72
102. Contributory Provident Fund	Cr.	4,79.17	15.92	..	Cr.	4,95.09	(+) 15.92	3.32
104. All India Services Provident Fund	Cr.	57,98.31	11,89.87	11,98.89	Cr.	57,89.29	(-) 9.02	0.16
TOTAL - 01	Cr.	1,86,58,54.33	41,63,30.55	21,70,17.08	Cr.	2,06,51,67.80	(+) 19,93,13.47	10.68
<i>02. Defence</i>								
101. Defence Savings Provident Fund	Cr.	0.23	..	..	Cr.	0.23	..	..
TOTAL - 02	Cr.	0.23	..	..	Cr.	0.23	..	..

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2014	Receipts	Disbursements	Closing Balance as on 31st March 2015	Net Increase (+) Decrease (-)		
					Amount	%	
<i>(₹ in lakh)</i>							
PART III - PUBLIC ACCOUNT - (Contd.)							
I. Small Savings, Provident Funds, etc. - (Concl.)							
(b) State Provident Funds - (Concl.)							
8009. State Provident Funds - (Concl.)							
60. Other Provident Funds							
101. Workmen's Contributory Provident Fund	Cr. 8,02,04.09	55,32.48	..	Cr. 8,57,36.57	(+) 55,32.48	6.90	
103. Other Miscellaneous Provident Funds	Cr. 3,62,48.96	29,91.37	36.37	Cr. 3,92,03.96	(+) 29,55.00	8.15	
	TOTAL - 60	Cr. 11,64,53.05	85,23.85	36.37	Cr. 12,49,40.53	(+) 84,87.48	7.29
	TOTAL - 8009	Cr. 1,98,23,07.61	42,48,54.40	21,70,53.45	Cr. 2,19,01,08.56	(+) 20,78,00.95	10.48
	TOTAL - (b) State Provident Funds	Cr. 1,98,23,07.61	42,48,54.40	21,70,53.45	Cr. 2,19,01,08.56	(+) 20,78,00.95	10.48
(c) Other Accounts							
8011. Insurance and Pension Funds							
105. State Government Insurance Fund	Cr. 90,10,89.57	22,85,56.75	11,60,26.64	Cr. 1,01,36,19.68	(+) 11,25,30.11	12.49	
106. Other Insurance and Pension Funds	Cr. 3,53,05.83	5,21,98.41	7,62,36.03	Cr. 1,12,68.21	(-) 2,40,37.62	68.08	
107. State Government Employee's Group Insurance Scheme	Cr. 78,63.61	25,74.87	6,93.13	Cr. 97,45.35	(+) 18,81.74	23.93	
	TOTAL - 8011	Cr. 94,42,59.01	28,33,30.03	19,29,55.80	Cr. 1,03,46,33.24	(+) 9,03,74.23	9.57
	TOTAL - (c) Other Accounts	Cr. 94,42,59.01	28,33,30.03	19,29,55.80	Cr. 1,03,46,33.24	(+) 9,03,74.23	9.57
	TOTAL - I. Small Savings, Provident Funds, etc.	Cr. 2,92,65,66.62	70,81,84.43	41,00,09.25	Cr. 3,22,47,41.80	(+) 29,81,75.18	10.19

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2014			Receipts	Disbursements	Closing Balance as on 31st March 2015		Net Increase (+) Decrease (-)	
	Cr.					Cr.		Amount	%
<i>(₹ in lakh)</i>									
PART III - PUBLIC ACCOUNT - (Contd.)									
J. Reserve Funds									
(a) Reserve Funds Bearing Interest									
8115. Depreciation/ Renewal Reserve Funds									
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings	Cr.	95,59.32	(-) 6,01.48 (a)	15,43.16	Cr.	74,14.68	(-) 21,44.64	22.44	
TOTAL - 8115.	Cr.	95,59.32	(-) 6,01.48	15,43.16	Cr.	74,14.68	(-) 21,44.64	22.44	
8121. General and other Reserve Funds									
122. State Disaster Response Fund	Cr.	1,14,74.22 #	17,43,85.03 (b)	15,70,56.88	Cr.	2,88,02.37	(+) 1,73,28.15	151.02	
TOTAL - 8121.	Cr.	1,14,74.22	17,43,85.03	15,70,56.88	Cr.	2,88,02.37	(+) 1,73,28.15	151.02	
TOTAL - (a) Reserve Funds Bearing Interest	Cr.	2,10,33.54	17,37,83.55	15,86,00.04	Cr.	3,62,17.05	(+) 1,51,83.51	72.19	
(b) Reserve Funds not Bearing Interest									
8225. Road and Bridges Fund									
02. State Road and Bridges Fund									
101. State Road and Bridges Fund	Cr.	98,00.25	2,80,00.00	1,56,71.42	Cr.	2,21,28.83	(+) 1,23,28.58	125.80	
TOTAL - 8225.	Cr.	98,00.25	2,80,00.00	1,56,71.42	Cr.	2,21,28.83	(+) 1,23,28.58	125.80	

(a) Minus figure is due to transfer of balance amount of five inoperative reserve funds to revenue receipt (0075) after closing of these funds by the State Government.

Opening balance decrease by 1 due to rounding

(b) It includes (i) Contribution of both Central and State in SDRF (₹ 7,30,10.00 lakh), (ii) transfer from head 8235-111 (₹ 9,54,07.57 lakh) after closing of this head by the Govt of India vide correction slip no.773. (iii) interest paid by the State Government on amount which remained un-invested (₹ 31,10.18 lakh) and (iv) interest earned on investment from fund (₹ 28,57.28 lakh).

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2014	Receipts	Disbursements	Closing Balance as on 31st March 2015	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
J. Reserve Funds - (Contd.)						
(b) Reserve Funds not Bearing Interest - (Contd.)						
8229. Development and Welfare Funds						
103. Development Funds for Agricultural Purposes	Cr. 0.74	..	..	Cr. 0.74	..	..
104. Development Funds for Animal Husbandry Purposes	Cr. 0.95	..	..	Cr. 0.95	..	..
106. Industrial Development Funds	Cr. 18,72.95	25.50	..	Cr. 18,98.45	(+) 25.50	1.36
109. Co-operative Development Funds	Cr. 19.58	(-) 19.58 (a)	..	..	(-) 19.58	100.00
200. Other Development and Welfare Fund	Cr. 53,83.99	1,83.56	7,93.03	Cr. 47,74.52	(-) 6,09.47	11.32
TOTAL- 8229.	Cr. 72,78.21	1,89.48	7,93.03	Cr. 66,74.66	(-) 6,03.55	8.29
8235. General and other Reserve Funds						
111. State Disaster Response Fund	Cr. 9,54,07.57	(-) 9,54,07.57 (b)	..	..	(-) 9,54,07.57	100.00
112. State Disaster Response Fund- Investment Account	Dr. 6,13,99.54 #	..	(-) 6,13,99.54 (c)	..	(+) 6,13,99.54	100.00
117. Guarantee Redemption Fund	Cr. 10,60,42.10	6,63,36.50	..	Cr. 17,23,78.60	(+) 6,63,36.50	62.56

Opening balance decrease by 1 due to rounding.

(a) *Minus* figure is due to transfer of balance amount to revenue receipt (0075) after closing of fund by the State Government.

(b) *Minus* figure is due to transfer of balance to Major Head 8121 also see foot note b (ii).

(c) *Minus* figure is due to adjustment of amount received on maturity of investment.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2014	Receipts	Disbursements	Closing Balance as on 31st March 2015	Net Increase (+) Decrease (-)		
					Amount	%	
<i>(₹ in lakh)</i>							
PART III - PUBLIC ACCOUNT - (Contd.)							
J. Reserve Funds - (Concl.)							
(b) Reserve Funds not Bearing Interest - (Concl.)							
8235. General and other Reserve Funds - (Concl.)							
120. Guarantee Redemption Fund- Investment Account	Dr. 6,37,46.10	6,37,46.10	11,05,28.03	Dr. 11,05,28.03	(-) 4,67,81.93	73.39	
200. Other Funds							
Gross	Cr. 2,03,05.44	(-) 4,89.11 (a)	1,52.07	Cr. 1,96,64.26	(-) 6,41.18	3.16	
Investment	Dr. 1,70,54.81	..	..	Dr. 1,70,54.81	..	..
	Net 200 Cr.	32,50.63	(-) 4,89.11	1,52.07	Cr. 26,09.45	(-) 6,41.18	19.72
201. Other Funds-Investment Accounts							
Investment	Dr. 15,93.48	..	(-) 6,58.46 (b)	Dr. 9,35.02	(+) 6,58.46	41.32	
	Net 201 Dr.	15,93.48	..	(-) 6,58.46	Dr. 9,35.02	(+) 6,58.46	41.32
TOTAL - 8235.	Cr.	7,79,61.18	3,41,85.92	4,86,22.10	Cr. 6,35,25.00	(-) 1,44,36.18	18.52
TOTAL - (b) Reserve Funds not Bearing Interest	Cr.	9,50,39.64	6,23,75.40	6,50,86.55	Cr. 9,23,28.49	(-) 27,11.15	2.85
TOTAL - J. Reserve Funds	Cr.	11,60,73.18	23,61,58.95	22,36,86.59	Cr. 12,85,45.54	(+) 1,24,72.36	10.75

(a) *Minus* figure is due to transfer of ₹ 6,58.46 lakh to Capital Expenditure Major Head (4047).

(b) *Minus* figure is due to adjustment of amount received on maturity of security under Rajasthan State Investment Fund.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2014	Receipts	Disbursements	Closing Balance as on 31st March 2015	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
K. Deposits and Advances						
(a) Deposits Bearing Interest						
8338. Deposits of Local Funds						
103. Deposits of State Housing Boards	Cr. 3,97.71	..	..	Cr. 3,97.71	..	..
104. Deposits of other Autonomous Bodies	Cr. 26,34,11.96	8,60,10.47	5,33,06.36	Cr. 29,61,16.07	(+) 3,27,04.11	12.42
TOTAL-8338.	Cr. 26,38,09.67	8,60,10.47	5,33,06.36	Cr. 29,65,13.78	(+) 3,27,04.11	12.40
8342. Other Deposits						
103. Deposits of Government Companies, Corporations etc.	Cr. 7,48,01.70	2,26,13.16	2,18,80.00	Cr. 7,55,34.86	(+) 7,33.16	0.98
117. Defined Contribution Pension Scheme for Government Employees	Cr. 9.79	74.14	70.37	Cr. 13.56	(+) 3.77	38.51
120. Miscellaneous Deposits	Cr. 3,76,71.97	3,16,21.55	3,05,28.64	Cr. 3,87,64.88	(+) 10,92.91	2.90
TOTAL-8342.	Cr. 11,24,83.46	5,43,08.85	5,24,79.01	Cr. 11,43,13.30	(+) 18,29.84	1.63
TOTAL - (a) Deposits Bearing Interest	Cr. 37,62,93.13	14,03,19.32	10,57,85.37	Cr. 41,08,27.08	(+) 3,45,33.95	9.18
(b) Deposits not Bearing Interest						
8443. Civil Deposits						
101. Revenue Deposits	Cr. 87,58.77	4,39.68	28,72.23	Cr. 63,26.22	(-) 24,32.55	27.77
103. Security Deposits	Cr. 3,16,16.21	1,07,36.60	1,70,57.61	Cr. 2,52,95.20	(-) 63,21.01	19.99
104. Civil Courts Deposits	Cr. 53,89.59	16,93.60	16,37.33	Cr. 54,45.86	(+) 56.27	1.04

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2014	Receipts	Disbursements	Closing Balance as on 31st March 2015	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Concl'd.)						
105. Criminal Courts Deposits	Cr. 74.58	(-) 7.89 (a)	..	Cr. 66.69	(-) 7.89	10.58
106. Personal Deposits	Cr. 28,61,89.97	2,15,04,36.61	2,15,27,41.25	Cr. 28,38,85.33	(-) 23,04.64	0.81
108. Public Works Deposits	Cr. 20,80,15.07	19,42,18.06	12,08,54.91	Cr. 28,13,78.22	(+) 7,33,63.15	35.27
109. Forest Deposits	Cr. 4,51.67	1,67.43	1,41.21	Cr. 4,77.89	(+) 26.22	5.81
111. Other Departmental Deposits	Cr. 5,06.08	1,02.03	..	Cr. 6,08.11	(+) 1,02.03	20.16
116. Deposits under various Central and State Acts	Cr. 1,59.42	2,80.61	2,30.81	Cr. 2,09.22	(+) 49.80	31.24
117. Deposits for work done for Public bodies or private individuals	Cr. 20.79	0.28	(-) 0.08 (b)	Cr. 21.15	(+) 0.36	1.73
118. Deposits of fees received by Government Servants for work done for private Bodies	Dr. 5.06	0.10	..	Dr. 4.96 (c)	(+) 0.10	1.98
119. Companies Liquidation Accounts	Cr. ..*	..	..	Cr. ..*	..	..
121. Deposits in Connection with Elections	Cr. 5.89	3.98	1.25	Cr. 8.62	(+) 2.73	46.35
123. Deposits of Educational Institutions	Cr. 80,89.84	43,51.83	39,61.46	Cr. 84,80.21	(+) 3,90.37	4.83
800. Other Deposits	Cr. 8,44.84	2,64.08	0.05	Cr. 11,08.87	(+) 2,64.03	31.25
TOTAL - 8443.	Cr. 55,01,17.66	2,36,26,87.00	2,29,94,98.03	Cr. 61,33,06.63	(+) 6,31,88.97	11.49

(a) *Minus* figure is due to transfer of lapsed deposit to Revenue Major Head (0075).

* Only ₹ 373.

(b) *Minus* figure is due to rectification of misclassification of earlier years.

(c) Debit balance is under investigation.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2014	Receipts	Disbursements	Closing Balance as on 31st March 2015	Net Increase (+) Decrease (-)		
					Amount	%	
<i>(₹ in lakh)</i>							
PART III - PUBLIC ACCOUNT - (Contd.)							
K. Deposits and Advances - (Contd.)							
(b) Deposits not Bearing Interest - (Concl'd.)							
8448. Deposits of Local Funds							
102. Municipal Funds	Cr. 5,47,97.91	18,41,45.14	17,72,49.47	Cr. 6,16,93.58	(+) 68,95.67	12.58	
107. State Electricity Boards Working Funds	Cr. 0.30	6,34,11,76.33	6,32,62,77.33	Cr. 1,48,99.30	(+) 1,48,99.00	..	
109. Panchayat Bodies Funds	Cr. 22,01,55.67	40,21,68.08	38,93,93.74	Cr. 23,29,30.01	(+) 1,27,74.34	5.80	
110. Education Funds	Cr. 18,40.88	7,65.89	7,14.10	Cr. 18,92.67	(+) 51.79	2.81	
111. Medical and Charitable Funds	Cr. 1,89.33	1,13.10	1,43.14	Cr. 1,59.29	(-) 30.04	15.87	
120. Other Funds	Cr. 63,98.61	1,57,22.38	1,59,28.54	Cr. 61,92.45	(-) 2,06.16	3.22	
TOTAL - 8448.	Cr. 28,33,82.70	6,94,40,90.92	6,90,97,06.32	Cr. 31,77,67.30	(+) 3,43,84.60	12.13	
8449. Other Deposit							
103. Subventions from Central Road Funds	Cr. 15,38.85	2,86,44.40	1,94,42.22	Cr. 1,07,41.03	(+) 92,02.18	597.99	
105. Deposits of Market Loans	..	1,23,00,00.00	1,23,00,00.00	Cr. ..	..	..
120. Miscellaneous Deposits	Cr. 40,64.49	2,08.40	4,04.66	Cr. 38,68.23	(-) 1,96.26	4.83	
TOTAL - 8449.	Cr. 56,03.34	1,25,88,52.80	1,24,98,46.88	Cr. 1,46,09.26	(+) 90,05.92	160.72	
TOTAL - (b) Deposits not Bearing Interest	Cr. 83,91,03.70	10,56,56,30.72	10,45,90,51.23	Cr. 94,56,83.19	(+) 10,65,79.49	12.70	
(c) Advances							
8550. Civil Advances							
101. Forest Advances	Dr. 90.70	7,29.56	10,09.34	Dr. 3,70.48	(-) 2,79.78	308.47	
103. Other Departmental Advances	Dr. 1,42.51	0.83	6.40	Dr. 1,48.08	(-) 5.57	3.91	

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2014	Receipts	Disbursements	Closing Balance as on 31st March 2015	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
K. Deposits and Advances - (Concl'd.)						
<i>(c) Advances - (Concl'd.)</i>						
8550. Civil Advance - (Concl'd.)						
104. Other Advances	Dr. 55.82	..	..	Dr. 55.82	..	..
TOTAL - 8550.	Dr. 2,89.03	7,30.39	10,15.74	Dr. 5,74.38	(-) 2,85.35	98.73
TOTAL - (c) Advances	Dr. 2,89.03	7,30.39	10,15.74	Dr. 5,74.38	(-) 2,85.35	98.73
TOTAL - K. Deposits and Advances	Cr. 1,21,51,07.80	10,70,66,80.43	10,56,58,52.34	Cr. 1,35,59,35.89	(+) 14,08,28.09	11.59
L. Suspense and Miscellaneous						
<i>(b) Suspense</i>						
8658. Suspense Accounts						
101. Pay and Accounts Office- Suspense	Dr. 25,71.54	47.09	20,38.21	Dr. 45,62.66	(-) 19,91.12	77.43
102. Suspense Account (Civil)	Dr. 2,02.56	21.82	26.37	Dr. 2,07.11	(-) 4.55	2.25
106. Telecommunication Account Office Suspense	Dr. 0.01	..	..	Dr. 0.01	..	..
112. Tax Deducted at Source (TDS) Suspense	Cr. 52,02.83	(-) 12,62.74 (a)	..	Cr. 39,40.09	(-) 12,62.74	24.27
123. A.I.S. Officers' Group Insurance Scheme	Cr. 16.29	5.61	5.45	Cr. 16.45	(+) 0.16	0.98
129. Material Purchase Settlement Suspense Account	Cr. 2,22.95	33,66.34	39,02.36	Dr. 3,13.07	(-) 5,36.02	240.42
TOTAL - 8658.	Cr. 26,67.96	21,78.12	59,72.39	Dr. 11,26.31	(-) 37,94.27	142.22
TOTAL - (b) Suspense	Cr. 26,67.96	21,78.12	59,72.39	Dr. 11,26.31	(-) 37,94.27	142.22

(a) Minus figure is due to clearance of TDS Suspense.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2014			Closing Balance as on 31st March 2015			Net Increase (+) Decrease (-)	
	Receipts	Disbursements		Receipts	Disbursements		Amount	%
<i>(₹ in lakh)</i>								
PART III - PUBLIC ACCOUNT - (Contd.)								
L. Suspense and Miscellaneous - (Contd.)								
(c) Other Accounts								
8671. Departmental Balances								
101. Civil	Dr.	1,06.97	5,14.63	5,07.93	Dr.	1,00.27	(-) 6.70	6.26
TOTAL - 8671	Dr.	1,06.97	5,14.63	5,07.93	Dr.	1,00.27	(-) 6.70	6.26
8672. Permanent Cash Imprest								
101. Civil	Dr.	3,51.98	31.46	5.01	Dr.	3,25.53	(-) 26.45	7.51
TOTAL - 8672	Dr.	3,51.98	31.46	5.01	Dr.	3,25.53	(-) 26.45	7.51
8673. Cash Balance Investment Account								
101. Cash Balance Investment Account	Dr.	89,97,55.68	12,70,72,29.00	12,57,03,31.00	Dr.	76,28,57.68	(-) 13,68,98.00	15.22
TOTAL - 8673	Dr.	89,97,55.68	12,70,72,29.00	12,57,03,31.00	Dr.	76,28,57.68	(-) 13,68,98.00	15.22
8674. Security Deposits made by Government								
101. Security Deposits made by Government	Dr.	49,29.36	0.59	2,06.19	Dr.	51,34.96	(+) 2,05.60	4.17
TOTAL - 8674	Dr.	49,29.36	0.59	2,06.19	Dr.	51,34.96	(+) 2,05.60	4.17
TOTAL - (c) Other Accounts	Dr.	90,51,43.99	12,70,77,75.68	12,57,10,50.13	Dr.	76,84,18.44	(-) 13,67,25.55	15.11

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2014		Receipts	Disbursements	Closing Balance as on 31st March 2015		Net Increase (+) Decrease (-)		
	Amount	%			Amount	%			
<i>(₹ in lakh)</i>									
PART III - PUBLIC ACCOUNT - (Contd.)									
L. Suspense and Miscellaneous - (Concl'd.)									
<i>(d) Accounts with Governments of Foreign Countries</i>									
8679. Accounts with Governments of other Countries									
105. Pakistan	Dr.	10.35	..	..	Dr.	10.35	..	..
106. Singapore	Dr.	0.03	..	..	Dr.	0.03	..	..
TOTAL - 8679.		Dr.	10.38	..	..	Dr.	10.38	..
TOTAL - (d) Accounts with Governments of Foreign Countries		Dr.	10.38	..	..	Dr.	10.38	..
TOTAL-L Suspense and Miscellaneous		Dr.	90,24,86.41	12,70,99,53.80	12,57,70,22.52	Dr.	76,95,55.13	(+) 13,29,31.28	14.73
M. Remittances									
<i>(a) Money orders and other remittances</i>									
8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer									
101. Cash Remittances between Treasuries and Currency Chests		..	1,69,84.36	1,69,84.36		..	..	..
102. Public Works Remittances	Cr.	3,22.65	99,92,58.58	99,91,43.92	Cr.	4,37.31	(+) 1,14.66	35.54	
103. Forest Remittances	Dr.	18.31	3,25,21.25	3,26,77.22	Dr.	1,74.28	(-) 1,55.97	851.83	
108. Other Departmental Remittances	Dr.	2.73	..	..	Dr.	2.73	..	..
129. Transfer within Indira Gandhi Nahar Project	Dr.	74.29	..	..	Dr.	74.29	..	..
TOTAL - 8782		Cr.	2,27.32	1,04,87,64.19	1,04,88,05.50	Cr.	1,86.01	(-) 41.31	18.17
TOTAL - (a) Money orders and other remittances		Cr.	2,27.32	1,04,87,64.19	1,04,88,05.50	Cr.	1,86.01	(-) 41.31	18.17

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2014	Receipts	Disbursements	Closing Balance as on 31st March 2015	Net Increase (+) Decrease (-)		
					Amount	%	
<i>(₹ in lakh)</i>							
PART III - PUBLIC ACCOUNT - (Concl'd.)							
M. Remittances - (Concl'd.)							
(b) Inter Government Adjustment Accounts							
8793. Inter-State Suspense Account	Dr. 7.48	(-) 0.50 (a)	..	Dr. 7.98	(-) 0.50	6.68	
TOTAL - 8793	Dr. 7.48	(-) 0.50	..	Dr. 7.98	(-) 0.50	6.68	
TOTAL-(b) Inter Government Adjustment Accounts	Dr. 7.48	(-) 0.50	..	Dr. 7.98	(-) 0.50	6.68	
TOTAL-M. Remittances	Cr. 2,19.84	1,04,87,63.69	1,04,88,05.50	Cr. 1,78.03	(-) 41.81	19.02	
TOTAL - PART III - Public Account	Cr. 3,35,54,81.03	25,40,97,41.30	24,82,53,76.20	Cr. 3,93,98,46.13	(+) 58,43,65.10	17.42	

(a) *Minus* figures is due to clearance of balances of earlier years.

STATEMENT No. 21 - (Concl'd.)

Head of Account	Opening Balance as on 1st April 2014	Closing Balance as on 31st March 2015	Net Increase (+) Decrease (-)	
			Amount	%
			<i>(₹ in lakh)</i>	
N. Cash Balance				
8999. Cash Balance				
101. Cash in Treasuries	5.54	5.54	..	..
102. Deposits with Reserve Bank	6,66.88	29,40.97 (a)	(+ 22,74.09	341.00
104. Remittances in Transit-Local	(-) 37.06	1,79.99 (b)	(+ 2,17.05	585.67
TOTAL-N. Cash Balance	6,35.36	31,26.50	(+ 24,91.14	392.08

(a) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2015. There was a net difference of ₹ 1,78,76,713.93 (Dr.) between the figures as reflected in the accounts [₹ 29,40,96,781.04 (Dr.)] and that intimated by the Reserve Bank of India [₹ 31,19,73,494.97 (Cr.)]. The net difference amounting to ₹ 1,52,17,027.93 (Dr) have been reconciled and remaining net balance of ₹ 26,59,686.00 (Dr) is under reconciliation (August 2015).

(b) Represents remittances between treasuries and currency chest remaining unadjusted on 31 March 2015.

ANNEXURE TO STATEMENT No. 21 - ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2015		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
A. Suspense Balance						
8658. Suspense Account						
101. P.A.O. Suspense						
	P.A.O. IAD Jaipur	0.44	..	Expenditure on Central Government IAD Department	2014-15	Payable by Ministry being reimbursement of Expenditure on Central Government IAD Department. The Cash Balance is presently understated.
	P.A.O. Central Pension Accounting Officer Ministry of Finance, New Delhi					
	Payments of Retirements Benefits to AIS Officers	27,30.80	..	Expenditure on Central Government Pensioners	2013-14	Payable by Ministry being reimbursement of Central Pension for the Pensioners residing in the State. The Cash Balance is presently understated.
	Other Payment and Receipt	0.46	0.50	Expenditure on Central Government other Department	2013-14	Payable to Ministry. The cash balance is presently overstated.
	P.A.O. (Supply) New Delhi	..	0.43	Central Government Transactions	2013-14	Payable to Ministry. The cash balance is presently overstated.
	P.A.O. (NH), Ministry of Road Transport and Highways, Jaipur (0550)	18,99.35	16.02	Expenditure/ Receipt on National Highways	2012-13	Payable by Ministry being reimbursement of expenditure on National Highway. The cash balance is presently understated.
	P.A.O. (DAD) Ministry of Defence (Civil), New Delhi	0.14	..	Expenditure on Ministry of Defence	2014-15	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated
	P.A.O. (ERIS & Banking) Department of Economic Affairs, Ministry of Finance, New Delhi (0559)	47.22	..	Central Government Securities and interest their on	Prior to 1999-2000	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2015		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
101. P.A.O. Suspense - (Concl.)						
	Pr. A.O./ P.A.O. Fertilizers and Chemicals, New Delhi	0.48	..	Expenditure on Fertilizers and Chemicals	2014-15	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	P.A.O. Electoral Office Ministry of Law and Justice, New Delhi (0726)	..	1,06.19	Credit amount adjust by PAO	2014-15	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
	P.A.O. (Legal Affairs), Ministry of Law & Justice and Supreme Court of India, New Delhi (0533)	20.01	14.34	Provident Fund Suspense Balance	2014-15 (Debit amount of ₹ 2.01 lakh is pending from 1997-98)	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	P.A.O. III (Pension) New Delhi	0.14	..	Expenditure on Central Government Pensioners	2014-15	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	P.A.O. (Secretariat), Ministry of Urban and Development, New Delhi	0.98	..	Expenditure on Urban area	2014-15	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	R.R. Loan Pre. 1960 (Inward) (1701)	..	(-) 0.02	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	R.R. Loan Pre. 1960 (Inward) (1702)	0.13	0.03	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 101 - P.A.O. Suspense		47,00.15	1,37.49	Net Debit	45,62.66	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2015		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
102. Suspense Account (Civil)						
	O B Suspense (02)	..	(-) 1.52	Refund of Receipt beyond competent Authority	2012-13	No Impact on Cash Balance and only accounting adjustment awaited.
	Other Suspense (Unclassified Suspense) (03)	19.95	21.03	Non receipt of vouchers/ Challans	2013-14	No Impact on Cash Balance and only accounting adjustment awaited.
Account with Railway (04)						
	Central Railway, (0605)	0.03	..	Expenditure on Railway Pensioners	1997-98 & 2005-06	Payable by Central Railway being reimbursement of Railway Pensioners residing in the State. The cash balance is presently understated.
	North- Western Railway, (0623)	0.14	..	Expenditure on Railway Pensioners	2011-12	Payable by North Western Railway being reimbursement of Railway Pensioners residing in the State. The cash balance is presently understated.
Account with Defence (05)						
	CDA (Pension) Allahabad (1801)	1,02.22	1.22	Expenditure in respect of Defence Pensions	1979-80	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.
	CDA (SC) Pune (1813)	33.88	..	Expenditure of Land Acquisition	1977-78	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.
Postal Accounts Suspense (06)						
	P.L.I. Director, Postal Life Insurance, Kolkata (1917)	..	0.06	Related to P.L.I. Premium	2013-14	Payable to Director, P.L.I. on account of insurance Premium. The cash balance is presently overstated.
	Other Miscellaneous Suspense (07)	..	0.47	Petty Military pension	2012-13	Payable by State Government. The cash balance is presently overstated.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2015		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
A. Suspense Balance - (Concl.)						
8658.	Suspense Account - (Concl.)					
102.	Suspense Account (Civil) - (Concl.)					
	Postal Accounts Suspense (06)					
	H.B.A. Suspense (08)	69.85	(-) 2.18	Related to H.B.A.	1969-70	No impact on cash balance and only accounting adjustment awaited.
	M.C.A. Suspense (09)	..	(-) 0.12	Related to M.C.A.	2009-10	No impact on cash balance and only accounting adjustment awaited.
Total 102 – Suspense Account (Civil)		2,26.07	18.96	Net Debit	2,07.11	
106.	Telecommunication Accounts Office Suspense	0.01	..			Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
112.	Tax Deducted at Source (TDS) Suspense	..	39,40.09	Income Tax Receipt	2014-15	Payable to C.B.D.T. by the State Govt. on account of T.D.S. collected within the State. The cash balance is presently overstated.
123.	A.I.S. Officers Group Insurance Scheme	..	16.45	A.I.S. Officers Group Insurance Scheme	2013-14	Payable by the State Government being Government India Contribution of A.I.S. Officers of the State. The cash balance is presently overstated.
129.	Material Purchase Settlement Suspense Account	..	(-) 3,13.07	Suspense	Prior to 1994	No impact on cash balance. Accounting adjustment of stock purchased awaited from the Divisions.
Total 8658 Suspense Account		49,26.23	37,99.92	Net Debit	11,26.31	
Total A Suspense Balance		49,26.23	37,99.92	Net Debit	11,26.31	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2015		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
B. Remittances Balance						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer					
102.	Public Works Remittances					
	Remittances into Treasuries	18.37	..	Remittances	Prior to 1994	No impact on cash balance. Only acknowledgement of remittances from Treasury's awaited.
	PW Cheques	..	44,98.05	Remittances	Upto 2014-15	No impact on cash balance. Only acknowledgement of Treasury's for cheques issued by Division awaited.
	Other Remittances	38,65.85	(-) 3.62	Remittances	Prior to 1994	No impact on cash balance. Only accounting adjustment between Divisions awaited.
	Transfer between P.W. Officers	1,72.90	..	Remittances	Prior to 1994	No impact on cash balance. Only accounting adjustment between Divisions awaited.
Total 102 - P.W. Remittances		40,57.12	44,94.43	Net Credit	4,37.31	
103. Forest Remittances						
	Remittances in Treasuries	1,80.52	..	Remittances of Challan by Division and their acknowledgement by Treasury Officer	Upto 2014-15	No impact on cash balance. Only acknowledgement of remittances from Treasury's awaited.
	Forest Cheques	..	6.24	Issue of cheque by Forest Division and their acknowledgement by Treasury Officer	Upto 2014-15	No impact on cash balance. Only acknowledgement of Treasury's for cheques issued by Division awaited.
Total 103 – Forest Remittances		1,80.52	6.24	Net Debit	1,74.28	

ANNEXURE TO STATEMENT No. 21 - (Concl.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2015		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
B. Remittances Balance - (Concl.)						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer - (Concl.)					
108.	Other Departmental Remittances	2.73	..	Other Remittances	Pre. 1990	No impact on cash balance.
Total 108 - Other Departmental Remittances		2.73	..	Net Debit	2.73	
129.	Transfer within Indira Gandhi Nahar Project	77,40.99	76,66.70	Remittances	Prior to 1994	No impact on cash balance.
Total 129 - Transfer within Indira Gandhi Nahar Project		77,40.99	76,66.70	Net Debit	74.29	
Total 8782 Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer		1,19,81.36	1,21,67.37	Net Credit	1,86.01	
8793.	Inter State Suspense Account	7.98	..	Inter State Transaction	upto 2014-15	No impact on cash balance.
Total 8793 Inter State Suspense Account		7.98	..	Net Debit	7.98	
Total B Remittances Balance		1,19,89.34	1,21,67.37	Net Credit	1,78.03	
Grant Total		1,69,15.57	1,59,67.29	Net Debit	9,48.28	

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2015			Balance as on 1st April 2014		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS						
<i>(a) Reserve Funds bearing Interest</i>						
8115. Depreciation/Renewal Reserve Funds						
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings						
(01) Water Works	73,94.23	..	73,94.23	89,37.39	..	89,37.39
(02) Sodium Sulphate	..	..	..	2,40.86	..	2,40.86
(03) Mines Department	..	..	..	6.17	..	6.17
(06) Salt Trading Scheme	..	..	..	52.95	..	52.95
(07) Departmental Management Scheme of Jhamar Kotra Rock Phosphate	20.45	..	20.45	20.45	..	20.45
(08) Departmental Management Scheme of Forest Coupes	..	..	..	2,11.62	..	2,11.62
(09) Bamboos Exploitation Scheme	..	..	..	89.88	..	89.88
TOTAL - 8115	74,14.68	..	74,14.68	95,59.32	..	95,59.32
8121. General and other Reserve Fund						
122. State Disaster Response Fund						
(01) Transfer from/ to Revenue Account	2,88,02.37	..	2,88,02.37	1,14,74.23	..	1,14,74.23
TOTAL - 8121	2,88,02.37	..	2,88,02.37	1,14,74.23	..	1,14,74.23
TOTAL - (a) Reserve Funds bearing Interest	3,62,17.05	..	3,62,17.05	2,10,33.55	..	2,10,33.55

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2015			Balance as on 1st April 2014		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Contd.)						
<i>(b) Reserve Funds not bearing Interest</i>						
8225. Road and Bridges Fund						
<i>02. State Roads and Bridges Fund</i>						
101. State Road and Bridges Fund	2,21,28.83	..	2,21,28.83	98,00.25	..	98,00.25
TOTAL - 8225	2,21,28.83	..	2,21,28.83	98,00.25	..	98,00.25
8229. Development and Welfare Funds						
103. Development Funds for Agricultural Purposes						
(01) Farmers Reform Fund	0.74	..	0.74	0.74	..	0.74
TOTAL - 103	0.74	..	0.74	0.74	..	0.74
104. Development Funds for Animal Husbandry Purposes						
(01) Fund for intensive egg and hen production and Marketing Centres with the assistance of World Food Programme	0.95	..	0.95	0.95	..	0.95
TOTAL - 104	0.95	..	0.95	0.95	..	0.95
106. Industrial Development Funds						
(01) State Renewal Consultant Fund	18,98.45	..	18,98.45	18,72.95	..	18,72.95
TOTAL - 106	18,98.45	..	18,98.45	18,72.95	..	18,72.95
109. Co-operative Development Funds						
(02) Revolving Fund for providing loans to Kray Vikray Co-operative Societies	..	..	..	19.58	..	19.58
TOTAL - 109	..	..	..	19.58	..	19.58

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2015			Balance as on 1st April 2014		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Contd.)						
<i>(b) Reserve Funds not bearing Interest - (Contd.)</i>						
8229. Development and Welfare Funds - (Concl'd.)						
200. Other Development and Welfare Fund						
(01) Mandi Development Fund	3.12	..	3.12	3.12	..	3.12
(02) Rajasthan Social Welfare Advisory Board Fund	0.18	..	0.18	27.68	..	27.68
(03) Special Fund (Peripheral) for the Development of Converted Residential Land	3,24.59	..	3,24.59	3,24.59	..	3,24.59
(04) Rajasthan Jail Employees Welfare and Benevolent Fund	60.95	..	60.95	44.07	..	44.07
(05) Urban Renewal Fund	14,91.65	..	14,91.65	13,78.52	..	13,78.52
(06) Rajasthan Development and Poverty Mitigating Fund	0.01	..	0.01	0.01	..	0.01
(07) Reforms in Environment Mining Areas and Health Fund	3,94.02	..	3,94.02	11,06.00	..	11,06.00
(08) R.I.P.D.F	25,00.00	..	25,00.00	25,00.00	..	25,00.00
TOTAL - 200	47,74.52	..	47,74.52	53,83.99	..	53,83.99
TOTAL - 8229	66,74.66	..	66,74.66	72,78.21	..	72,78.21
8235. General and other Reserve Funds						
111. State Disaster Response Fund						
(01) Transfer from/to Revenue Account	..	..	..	9,54,07.57	..	9,54,07.57
TOTAL - 111	..	..	..	9,54,07.57	..	9,54,07.57

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2015			Balance as on 1st April 2014		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Contd.)						
<i>(b) Reserve Funds not bearing Interest - (Contd.)</i>						
8235. General and other Reserve Funds - (Contd.)						
112. State Disaster Response fund-Investment Account						
(01) Purchase of Securities	..	..	..	(-) 6,13,99.55	6,13,99.55	..
TOTAL - 112	..	..	..	(-) 6,13,99.55	6,13,99.55	..
117. Guarantee Redemption fund						
(01) State Security Redemption Fund	17,23,78.60	..	17,23,78.60	10,60,42.10	..	10,60,42.10
TOTAL - 117	17,23,78.60	..	17,23,78.60	10,60,42.10	..	10,60,42.10
120. Guarantee Redemption fund- Investment Account						
(01) Investment in Securities	(-) 11,05,28.03	11,05,28.03	..	(-) 6,37,46.10	6,37,46.10	..
TOTAL - 120	(-) 11,05,28.03	11,05,28.03	..	(-) 6,37,46.10	6,37,46.10	..
200. Other Funds						
(02) Transfer from/ to Capital Account Amount received from KFW Germany for Water Supply Scheme PMC Churu	2.22	..	2.22	2.22	..	2.22
(03) State Road Development Fund	4,02.08	..	4,02.08	4,02.08	..	4,02.08
(04) Resource Development Fund	10,33.64	1,70,54.81	1,80,88.45	10,33.64	1,70,54.81	1,80,88.45
(05) Government Security Redemption Fund	0.18	..	0.18	0.18	..	0.18

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2015			Balance as on 1st April 2014		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Concl.)						
<i>(b) Reserve Funds not bearing Interest - (Concl.)</i>						
8235. General and other Reserve Funds - (Concl.)						
200. Other Funds - (Concl.)						
(06) Rajasthan Forestry and Bio-diversity Fund	2,36.30	..	2,36.30	2,19.02	..	2,19.02
(08) Rajasthan State Investment Funds	9,35.03	..	9,35.03	15,93.49	..	15,93.49
TOTAL - 200	26,09.45	1,70,54.81	1,96,64.26	32,50.63	1,70,54.81	2,03,05.44
201. Other Funds						
Investment Accounts	(-) 9,35.02	9,35.02	..	(-) 15,93.48	15,93.48	..
TOTAL - 201	(-) 9,35.02	9,35.02	..	(-) 15,93.48	15,93.48	..
TOTAL - 8235	6,35,25.00	12,85,17.86	19,20,42.86	7,79,61.17	14,37,93.94	22,17,55.11
TOTAL - (b) Reserve Funds not bearing Interest	9,23,28.49	12,85,17.86	22,08,46.35	9,50,39.63	14,37,93.94	23,88,33.57
TOTAL - J. Reserve Funds	12,85,45.54	12,85,17.86	25,70,63.40	11,60,73.18	14,37,93.94	25,98,67.12
K. Deposits and Advances						
<i>(a) Deposits Bearing Interest</i>						
8338. Deposits of Local Funds						
103. Deposits of State Housing Boards	3,97.71	..	3,97.71	3,97.71	..	3,97.71
TOTAL - 103	3,97.71	..	3,97.71	3,97.71	..	3,97.71

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2015			Balance as on 1st April 2014		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Contd.)</i>						
8338. Deposits of Local Funds - (Concl'd.)						
104. Deposits of other Autonomous Bodies						
(01) Deposits of General Provident Fund	4,73,12.36	..	4,73,12.36	4,39,88.92	..	4,39,88.92
(02) Deposits of Contributory Provident Fund	7,58,16.72	..	7,58,16.72	6,83,00.78	..	6,83,00.78
(03) Deposits of Gratuities	33,87.43	..	33,87.43	35,08.96	..	35,08.96
(04) Deposits of Pension Fund	3,84,89.87	..	3,84,89.87	2,55,04.70	..	2,55,04.70
(05) Deposits of Other Funds	13,10,30.69	..	13,10,30.69	12,20,31.17	..	12,20,31.17
(06) Deposit of Hazard Fund	79.00	..	79.00	77.43	..	77.43
TOTAL - 104	29,61,16.07	..	29,61,16.07	26,34,11.96	..	26,34,11.96
TOTAL - 8338	29,65,13.78	..	29,65,13.78	26,38,09.67	..	26,38,09.67
8342. Other Deposits						
103. Deposits of Government Companies, Corporations etc.						
(03) Deposits of Rajasthan Agro Industries	0.14	..	0.14	0.14	..	0.14
(04) Deposits of Rajasthan Small Industries Corporation	1.88	..	1.88	1.88	..	1.88
(05) Deposits of Rajasthan Land Development Corporation	16,36.36	..	16,36.36	16,36.36	..	16,36.36
(07) Deposits of Rajasthan State Warehousing Corporation	13,99.55	..	13,99.55	12,99.55	..	12,99.55
(08) Deposits of Rajasthan State Seed Certification Agency	20.00	..	20.00	20.00	..	20.00
(09) Deposits of Rajasthan Agriculture Marketing Board	50.63	..	50.63	50.63	..	50.63
(10) Deposit of Rajasthan Rajya Pathyapustak Mandal	1.55	..	1.55	1.55	..	1.55
(12) Deposit of Rajasthan State Road and Construction Corporation	0.39	..	0.39	0.19	..	0.19

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2015			Balance as on 1st April 2014		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Contd.)</i>						
8342. Other Deposits- (Contd.)						
103. Deposits of Government Companies Corporations etc. - <i>(Contd.)</i>						
(13) Deposits of Rajasthan Tourism Development Corporation	35.57	..	35.57	35.57	..	35.57
(14) Deposits of Rajasthan State Industrial Development and Investment Corporation	0.05	..	0.05	0.05	..	0.05
(15) Deposits of Rajasthan Water Resource Development Corporation	3.37	..	3.37	3.23	..	3.23
(16) Deposits of Rajasthan Finance Corporation	..	..	..	..*	..	..*
(17) Deposits of Rajasthan Scheduled Castes Co-operative Development Corporation	0.93	..	0.93	0.93	..	0.93
(18) Deposits of Rajasthan Pollution Eradication and Control Board	11,64.68	..	11,64.68	11,64.68	..	11,64.68
(19) Deposits of Rajasthan State Road Transport Corporation	..#	..	..#	..#	..	..#
(20) Deposits of Rajasthan State Hotel Corporation	0.06	..	0.06	0.06	..	0.06
(21) Deposits of Rajasthan State Kray-Vikray Sangh	0.44	..	0.44	0.38	..	0.38
(24) Deposits of Rajasthan Water Supply and Sewerage Management Board	10.30	..	10.30	10.30	..	10.30
(25) Rajasthan State Mines and Minerals Limited	6,50,62.02	..	6,50,62.02	7,02,06.07	..	7,02,06.07
(29) Aravali	10.00	..	10.00	10.00	..	10.00
(31) Rajasthan Minority Finance and Development Co-operative Corporation Limited	..	..	..	4.01	..	4.01

* Only ₹ 100.

Only ₹ 344.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2015			Balance as on 1st April 2014		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Contd.)</i>						
8342. Other Deposits - (Contd.)						
103. Deposits of Government Companies Corporations etc. - <i>(Concl'd.)</i>						
(33) Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	5.01	..	5.01	5.01	..	5.01
(35) Jaipur City Transport Service Limited	47,65.02	..	47,65.02	..	..	..
(37) Ajmer City Transport Service Limited	13,66.91	..	13,66.91	3,51.11	..	3,51.11
TOTAL - 103	7,55,34.86	..	7,55,34.86	7,48,01.70	..	7,48,01.70
117. Defined Contribution Pension Scheme for Government Employees						
(01) Compulsory for All India Services- Tier 1	13.24	..	13.24	9.47	..	9.47
(02) Optional for All India Services- Tier 2	0.32	..	0.32	0.32	..	0.32
TOTAL - 117	13.56	..	13.56	9.79	..	9.79
120. Miscellaneous Deposits						
(01) Trust Funds	41,69.07	..	41,69.07	43,22.44	..	43,22.44
(02) Rajasthan Pensioners Medical Relief Fund	95,43.21	..	95,43.21	99,79.62	..	99,79.62
(03) Reporter Welfare Fund	9,94.63	..	9,94.63	9,15.23	..	9,15.23
(04) Rajasthan State Crop Insurance Fund	13.36	..	13.36	13.36	..	13.36
(05) Deposits of World Food Programme	14.37	..	14.37	17.35	..	17.35
(06) Trust and Miscellaneous Fund Investment Account	61,78.45	..	61,78.45	55,46.74	..	55,46.74
(11) Gau-Sewa Ayog	7.60	..	7.60	7.57	..	7.57

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2015			Balance as on 1st April 2014		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Contd.)</i>						
8342. Other Deposits - (Contd.)						
120. Miscellaneous Deposits- <i>(Contd.)</i>						
(12) Zila Bal Punarsthan Samiti	2,09.81	..	2,09.81	2,02.76	..	2,02.76
(13) Rajasthan Chief Minister Jeevan Raksha Kosh Society	0.02	..	0.02	0.02	..	0.02
(14) State Women Commission	11.50	..	11.50	11.50	..	11.50
(15) Rajasthan State Library Development Samiti	29,39.94	..	29,39.94	24,80.99	..	24,80.99
(18) Sector Reforms Pilot Project P.H.E.D.	..	..	..	0.08	..	0.08
(19) Krishi Upaj Mandi Samiti, Jhunjhunu	2,77.45	..	2,77.45	2,05.83	..	2,05.83
(20) Krishi Upaj Mandi Samiti, Ajmer	(-) 1.80 (a)	..	(-) 1.80	95.14	..	95.14
(21) Krishi Upaj Mandi Samiti, Sanchor (Jalore)	1,88.20	..	1,88.20	1,80.03	..	1,80.03
(22) Krishi Upaj Mandi Samiti, Gangapur (Bhilwara)	9.24	..	9.24	9.24	..	9.24
(23) Krishi Upaj Mandi Samiti, Bhinmal	71.07	..	71.07	1,63.93	..	1,63.93
(24) Krishi Upaj Mandi Samiti, Jalore	1,53.98	..	1,53.98	1,71.54	..	1,71.54
(25) Krishi Upaj Mandi Samiti, Srimadhapur	1,47.27	..	1,47.27	2,20.87	..	2,20.87
(27) Krishi Upaj Mandi Samiti, Bikaner (Fruits & Vegetable)	18,25.50	..	18,25.50	22,25.98	..	22,25.98
(28) Krishi Upaj Mandi Samiti, Navalgarh	14.75	..	14.75	44.41	..	44.41
(31) Grass Roots Innovation Augmentation Network (North)	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(32) Government Poultry Farm	39.43	..	39.43	38.04	..	38.04
(33) Police Welfare fund	2,00.31	..	2,00.31	2,00.31	..	2,00.31

(a) *Minus* balance is under correspondence with State Government.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2015			Balance as on 1st April 2014		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Contd.)</i>						
8342. Other Deposits - (Contd.)						
120. Miscellaneous Deposits - (Contd.)						
(35) Ritnand Baldev Education Foundation	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(37) Singhanian Foundation Education Committee Pacheri Badi (Jhunjhunu)	1,42.00	..	1,42.00	1,37.50	..	1,37.50
(38) Jaipur National University	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(39) Rai Foundation	1,36.79	..	1,36.79	1,30.90	..	1,30.90
(40) Indian Medical Trust, Jaipur	1,40.33	..	1,40.33	1,35.83	..	1,35.83
(41) Dr. M.P. Khunteta Homeopathy Medical College, Hospital and Research Centre Society	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(42) Mewar Education Society, Chittorgarh	1,10.70	..	1,10.70	1,05.94	..	1,05.94
(43) Jagdish Prasad Zabarmal Tibdewal Private University, Jhunjhunu	1,04.68	..	1,04.68	1,04.57	..	1,04.57
(44) Bhagwant University, Ajmer	2,87.16	..	2,87.16	2,74.79	..	2,74.79
(45) Sir Padampat Singhanian University, Udaipur	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(46) Jyoti Vidyapeeth University, Jaipur	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(47) Jagannath Gupta Memorial Education Society, Delhi	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(48) Suresh Gyan Vihar University, Jaipur	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(49) Rafles University, Nimrana, Alwar	1,28.54	..	1,28.54	1,23.01	..	1,23.01
(50) Jodhpur Private University, Jodhpur	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(51) Krishi Upaj Mandi Samiti	9,23.75	..	9,23.75	5,03.09	..	5,03.09
(53) Vishvakarma Contributory Pension Yojana	3,42.20	..	3,42.20	3,44.24	..	3,44.24
(54) Private University	57,72.28	..	57,72.28	56,56.79	..	56,56.79

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2015			Balance as on 1st April 2014		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Concl.)</i>						
8342. Other Deposits - (Concl.)						
120. Miscellaneous Deposits - (Concl.)						
(55) Urban Improvement Trust	82.75	..	82.75	1,42.93	..	1,42.93
(56) Panchayat Samitis	0.24	..	0.24	..	..	..
(57) Compensation and security amount receipt from Non Government Temple Assets	20,02.43	..	20,02.43	13,84.03	..	13,84.03
(58) College	2,06.18	..	2,06.18	2,06.18	..	2,06.18
(59) Rajasthan Rajya Jaiv Vividha Mandal	77.49	..	77.49	69.19	..	69.19
TOTAL - 120	3,87,64.88	..	3,87,64.88	3,76,71.97	..	3,76,71.97
TOTAL - 8342	11,43,13.30	..	11,43,13.30	11,24,83.46	..	11,24,83.46
TOTAL - (a) Deposits bearing Interest	41,08,27.08	..	41,08,27.08	37,62,93.13	..	37,62,93.13
<i>(b) Deposits not Bearing Interest</i>						
8443. Civil Deposits						
101. Revenue Deposits	63,26.22	..	63,26.22	87,58.77	..	87,58.77
103. Security Deposits	2,52,95.20	..	2,52,95.20	3,16,16.21	..	3,16,16.21
104. Civil Courts Deposits	54,45.86	..	54,45.86	53,89.59	..	53,89.59
105. Criminal Courts Deposits	66.69	..	66.69	74.58	..	74.58
106. Personal Deposits	28,38,85.33	..	28,38,85.33	28,61,89.97	..	28,61,89.97
108. Public Works Deposits	28,13,78.22	..	28,13,78.22	20,80,15.07	..	20,80,15.07
109. Forest Deposits	4,77.89	..	4,77.89	4,51.67	..	4,51.67

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2015			Balance as on 1st April 2014		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(b) Deposits not Bearing Interest - (Contd.)</i>						
8443. Civil Deposits - (Contd.)						
111. Other Departmental Deposits						
(01) Deposits of Industries and Supply Department	40.61	..	40.61	39.81	..	39.81
(02) Deposits of Public Health and Engineering Department	5,67.50	..	5,67.50	4,66.27	..	4,66.27
TOTAL - 111	6,08.11	..	6,08.11	5,06.08	..	5,06.08
116. Deposits under various Central and State Acts						
(01) Deposits under Minimum Wages Act, 1948 Section 22-D	94.22	..	94.22	74.03	..	74.03
(02) Deposits under Central Labour Regulation and Abolition Act, 1970	1,15.00	..	1,15.00	85.39	..	85.39
TOTAL - 116	2,09.22	..	2,09.22	1,59.42	..	1,59.42
117. Deposits for work done for Public bodies or private individuals						
	21.15	..	21.15	20.79	..	20.79
118. Deposits of fees received by Government Servants for work done for Private Bodies						
	(-) 4.96 (a)	..	(-) 4.96	(-) 5.06 (a)	..	(-) 5.06
119. Companies Liquidation Accounts						
	..**	..**

(a) *Minus* balance is under investigation.

* Only ₹ 373.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2015			Balance as on 1st April 2014		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(b) Deposits not Bearing Interest - (Contd.)</i>						
8443. Civil Deposits - (Concl'd.)						
121. Deposits in connection with Elections						
(01) Deposits made by Candidates of Rajasthan Legislative Assembly	6.41	..	6.41	5.89	..	5.89
(02) Deposit made for Election petition	2.19	..	2.19	..	..	..
(03) Deposits made for Election Appeal	0.02	..	0.02	..#	..	.. #
TOTAL - 121	8.62	..	8.62	5.89	..	5.89
123. Deposits of Educational Institutions	84,80.21	..	84,80.21	80,89.84	..	80,89.84
800. Other Deposits						
(02) Deposits of land Development Corporation (including proportionate expenditure of Machinery and Enterprises)	49.79	..	49.79	49.79	..	49.79
(03) Other Miscellaneous Funds	31.85	..	31.85	10.94	..	10.94
(04) Contribution of farmers under O. F. D. Works	10,27.23	..	10,27.23	7,84.11	..	7,84.11
TOTAL - 800	11,08.87	..	11,08.87	8,44.84	..	8,44.84
TOTAL - 8443	61,33,06.63	..	61,33,06.63	55,01,17.66	..	55,01,17.66
8448. Deposits of Local Funds						
102. Municipal Funds	6,16,93.58	..	6,16,93.58	5,47,97.91	..	5,47,97.91
TOTAL - 102	6,16,93.58	..	6,16,93.58	5,47,97.91	..	5,47,97.91

Only ₹ 128.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2015			Balance as on 1st April 2014		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(b) Deposits not Bearing Interest - (Contd.)</i>						
8448. Deposits of Local Funds - (Contd.)						
107. State Electricity Boards Working Funds						
(04) Receipts under Accounts of Rajasthan Rajya Vidyut Prasaran Nigam Limited	11,66.00	..	11,66.00	..	..	..
(05) Receipts of account of Jaipur Vidyut Vitran Nigam Limited	81,01.00	..	81,01.00	..	..	..
(06) Receipts of account of Ajmer Vidyut Vitran Nigam Limited	..	..	..	(-) 71,18.75	..	(-) 71,18.75
(07) Receipts of account of Jodhpur Vidyut Vitran Nigam Limited	56,32.00	..	56,32.00	..	..	..
(08) Disbursement of Rajasthan Rajya Vidyut Utpadan Nigam Limited (net)	0.30	..	0.30	(-) 1,01,26.70	..	(-) 1,01,26.70
(09) Disbursement of Rajasthan Rajya Vidyut Prasaran Nigam Limited (net)	..	..	..	(-) 12,16.00	..	(-) 12,16.00
(10) Disbursement of Jaipur Vidyut Vitran Nigam Limited (net)	..	..	..	1,13,43.00	..	1,13,43.00
(11) Disbursement of Ajmer Vidyut Vitran Nigam Limited (net)	..	..	..	71,18.75	..	71,18.75
TOTAL - 107	1,48,99.30	..	1,48,99.30	0.30	..	0.30
109. Panchayat Bodies Funds						
(01) Gram Panchayat Nidhi	0.17	..	0.17	..	..	..
(02) Panchayat Samiti Fund	8,93,09.68	..	8,93,09.68	7,44,28.56	..	7,44,28.56
(03) Zila Parishad Fund	14,36,20.16	..	14,36,20.16	14,57,27.11	..	14,57,27.11
TOTAL - 109	23,29,30.01	..	23,29,30.01	22,01,55.67	..	22,01,55.67

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2015			Balance as on 1st April 2014		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(b) Deposits not Bearing Interest - (Contd.)</i>						
8448. Deposits of Local Funds - (Concl.)						
110. Education Funds	18,92.67	..	18,92.67	18,40.88	..	18,40.88
TOTAL - 110	18,92.67	..	18,92.67	18,40.88	..	18,40.88
111. Medical and Charitable Funds	1,59.29	..	1,59.29	1,89.33	..	1,89.33
TOTAL - 111	1,59.29	..	1,59.29	1,89.33	..	1,89.33
120. Other Funds						
(02) Chief Minister Relief Fund	0.29	..	0.29	0.31	..	0.31
(03) Krishi Upaj Mandi Fund	41,99.11	..	41,99.11	42,45.30	..	42,45.30
(04) Deposits of Urban Improvement Trust	17,04.94	..	17,04.94	18,56.30	..	18,56.30
(05) Rajasthan Chief Minister Children Welfare Fund	0.24	..	0.24	0.02	..	0.02
(06) Calamity Relief Fund	7.93	..	7.93	6.83	..	6.83
(07) Rajasthan Chief Minister Relief Fund	2,42.94	..	2,42.94	2,45.15	..	2,45.15
(08) Karmkar Pratikar Compensation	37.00	..	37.00	44.70	..	44.70
TOTAL - 120	61,92.45	..	61,92.45	63,98.61	..	63,98.61
TOTAL - 8448	31,77,67.30	..	31,77,67.30	28,33,82.70	..	28,33,82.70

STATEMENT No. 22 - (Concl.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2015			Balance as on 1st April 2014		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Concl.)						
<i>(b) Deposits not Bearing Interest - (Concl.)</i>						
8449. Other Deposit						
103. Subventions from Central Road Fund	1,07,41.03	..	1,07,41.03	15,38.85	..	15,38.85
TOTAL - 103	1,07,41.03	..	1,07,41.03	15,38.85	..	15,38.85
120. Miscellaneous Deposits						
(01) Trust and Other Miscellaneous Fund (Rajasthan)	46.44	..	46.44	46.44	..	46.44
(04) Deposits of Compensation and Other outstanding payments to families of Indian's injured in Foreign	74.16	..	74.16	1,15.08	..	1,15.08
(09) For Salary, Allowances, Honorarium, Training and other expenditure of clerical/ enumeration staff and others under Census 2011	0.15	..	0.15	1,55.49	..	1,55.49
(10) For deposit of amount received from Government of India for preparation of National Population Register	37,47.48	..	37,47.48	37,47.48	..	37,47.48
TOTAL - 120	38,68.23	..	38,68.23	40,64.49	..	40,64.49
TOTAL - 8449	1,46,09.26	..	1,46,09.26	56,03.34	..	56,03.34
TOTAL - (b) Deposits not bearing Interest	94,56,83.19	..	94,56,83.19	83,91,03.70	..	83,91,03.70
TOTAL - K. Deposits and Advances	1,35,65,10.27	..	1,35,65,10.27	1,21,53,96.83	..	1,21,53,96.83
TOTAL - Earmarked Funds	1,48,50,55.81	12,85,17.86	1,61,35,73.67	1,33,14,70.01	14,37,93.94	1,47,52,63.95

PART II
(Appendices)

APPENDIX No. I - COMPARATIVE EXPENDITURE ON SALARY*

Figures in italics represent charged expenditure

Department	Major Head	Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>									
Secretary, Rajasthan Legislative Assembly, Jaipur	2011.	Parliament/ State/ Union Territory Legislatures	8.53	..	33,57.11	11.93	..	..	26,37.20
			33,48.58			26,25.27			
Principal Secretary to the Governor of Rajasthan, Jaipur	2012.	President, Vice-President/ Governor, Administrator of Union Territories	7,04.94	..	7,04.94	6,34.46	..	..	6,34.46
	2075.	Miscellaneous General Services	6.46	..	6.46	5.64	..	..	5.64
		Total expenditure on Salary of Governor Secretariat	7,04.94	..	7,11.40	6,34.46	..	..	6,40.10
			6.46			5.64			
Secretary to the Government General Administration (Gr. 4), Department Jaipur	2013.	Council of Ministers	1,21.62	..	1,21.62	2,34.18	..	..	2,34.18
	2052.	Secretariat- General Services	2,10.65	..	2,10.65	1,83.40	..	..	1,83.40
	2070.	Other Administrative Services	41,85.68	..	41,85.68	38,35.41	..	..	38,35.41
		Total expenditure on Salary of General Administration (Gr. 4) Department	45,17.95	..	45,17.95	42,52.99	..	..	42,52.99
Registrar General Rajasthan High Court, Jodhpur	2014.	Administration of Justice	54,08.61	13,16.66	4,63,55.80	48,04.40	10,61.57	1,39.14	3,98,20.88
			3,96,30.53			3,38,15.77			
Director, Law and Legal Action Department, Jaipur	2014.	Administration of Justice	20,98.51	..	20,98.51	18,72.01	..	..	18,72.01
Director, Home (Prosecution) Department, Jaipur	2014.	Administration of Justice	52,93.50	..	52,93.50	49,48.10	..	..	49,48.10

* The figures represent expenditure booked in the accounts under the object head "01. Salary".

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>									
Dy. Secretary Law and Legal Work Department Jaipur	2014.	Administration of Justice	6,76.13	..	6,76.13	9,53.13	..	..	9,53.13
Chief Electoral Officer, Election Department, Jaipur	2015.	Elections	16,66.63	..	16,66.63	15,12.30	..	..	15,12.30
Commissioner, Settlement Department, Jaipur	2029.	Land Revenue	55,24.93	..	55,24.93	54,72.35	..	..	54,72.35
Registrar, Revenue Board, Ajmer	2029.	Land Revenue	4,56,40.66	..	4,56,40.66	3,95,53.46	..	..	3,95,53.46
	2052.	Secretariat- General Services	18,94.59	..	18,94.59	17,18.35	..	..	17,18.35
	2053.	District Administration	3,23,88.25	..	3,23,88.25	2,92,44.28	..	..	2,92,44.28
	2401.	Crop Husbandry	..	..	..	..	..	26.02	26.02
	Total expenditure on Salary of Revenue Board		7,99,23.50	..	7,99,23.50	7,05,16.09	..	26.02	7,05,42.11
Director, Revenue Research and Training Institute, Ajmer	2029.	Land Revenue	15,78.67	..	15,78.67	5,81.78	..	..	5,81.78
Joint Director (OSD), Agriculture Census, Jaipur	2029.	Land Revenue	..	53.62	53.62	..	..	44.18	44.18
	2701.	Medium Irrigation	..	20.91	20.91	..	..	17.89	17.89
	Total expenditure on Salary of Agriculture Census		..	74.53	74.53	..	..	62.07	62.07
Registrar, Tax Settlement Board, Jaipur	2040.	Taxes on Sales, Trade etc.	..	..	..	59.90	..	..	59.90
Inspector General, Registration and Stamp Department, Ajmer	2030.	Stamps and Registration	21,33.39	..	21,33.39	18,13.72	..	..	18,13.72

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>									
Commissioner, Excise Department, Udaipur	2039.	State Excise	90,73.40	..	90,73.40	72,68.62	..	..	72,68.62
Commissioner, Commercial Taxes Department, Jaipur	2040.	Taxes on Sales, Trade etc.	1,27,33.17	..	1,27,33.17	1,15,15.40	..	..	1,15,15.40
Commissioner, Transport Department, Jaipur	2041.	Taxes on Vehicles	46,14.87	..	46,14.87	39,84.87	..	..	39,84.87
Member, State Transport Appellate Tribunal, Jaipur	2041.	Taxes on Vehicles	19.87	..	19.87	11.59	..	..	11.59
Chief Electric Inspector, Electric Inspectorate, Jaipur	2045.	Other Taxes and Duties on Commodities and Services	4,86.56	..	4,86.56	4,51.03	..	..	4,51.03
Director, Treasury and Accounts Department, Jaipur	2054.	Treasury and Accounts Administration	1,06,71.49	..	1,06,71.49	91,25.50	..	..	91,25.50
Financial Advisor, Command Area Development IGNP, Bikaner	2705.	Command Area Development	44.72	8,36.75	8,81.47	54.95	5,77.48	3,00.95	9,33.38
	4705.	Capital Outlay on Command Area Development	..	21,12.36	21,12.36	..	11,43.52	10,54.03	21,97.55
Total expenditure on Salary of Command Area Development IGNP			44.72	29,49.11	29,93.83	54.95	17,21.00	13,54.98	31,30.93
Director, State Forensic Laboratory, Jaipur	2055.	Police	11,81.21	..	11,81.21	10,16.47	..	..	10,16.47

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>									
Pr. Chief Conservator of Forest, Forest Department, Jaipur	2402.	Soil and Water Conservation	3,82.61	..	3,82.61	3,60.08	..	..	3,60.08
	2406.	Forestry and Wild Life	2,66,85.94	..	2,66,85.94	2,37,30.30	..	..	2,37,30.30
	Total expenditure on Salary of Forest Department		2,70,68.55	..	2,70,68.55	2,40,90.38	..	..	2,40,90.38
Director, Pension and Pensioners Welfare Department, Jaipur	2054.	Treasury and Accounts Administration	13,32.32	..	13,32.32	11,24.83	..	..	11,24.83
Director, State Insurance and Provident Fund Department, Jaipur	2235.	Social Security and Welfare	76,03.34	..	76,03.34	69,36.89	..	..	69,36.89
Principal Secretary to the Government, State Enterprises Department, Jaipur	2852.	Industries	1,02.35	..	1,02.35	99.78	..	..	99.78
Chief Engineer, Public Health and Engineering Department, Jaipur	2215.	Water Supply and Sanitation	11,47,09.45	56,33.39	12,03,42.84	10,52,69.89	28,53.92	55.92	10,81,79.73
Secretary, Rajasthan Public Service Commission, Ajmer	2051.	Public Service Commission	10,58.93	..	10,58.93	9,75.89	..	..	9,75.89
Secretary to the Government, Department of Personnel (Gr.1), Jaipur	2014.	Administration of Justice	11.94	..	11.94	11.92	..	..	11.92
	2052.	Secretariat- General Services	91,66.17	..	91,66.17	85,21.95	..	..	85,21.95
	2251.	Secretariat- Social Services	19,29.04	..	19,29.04	17,18.83	..	..	17,18.83
	3451.	Secretariat- Economic Services	22,18.93	1,56.69	23,75.62	18,71.31	1,74.77	..	20,46.08
	Total expenditure on Salary of Personnel (Gr.1) Department		1,33,26.08	1,56.69	1,34,82.77	1,21,24.01	1,74.77	..	1,22,98.78

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>									
Registrar, Rajasthan Civil Service Appellate Tribunal, Jaipur	2052.	Secretariat- General Services	2,38.34	..	2,38.34	2,09.39	..	..	2,09.39
Director, Information and Technology Department, Jaipur	3454.	Census Survey and Statistics	3,74.80	10,83.11	14,57.91	3,41.90	6,53.24	..	9,95.14
Director, Local Fund Audit Department, Jaipur	2054.	Treasury and Accounts Administration	21,90.76	..	21,90.76	20,15.82	..	..	20,15.82
Director, H.C.M. Rajasthan Institute of Public Administration, Jaipur	2070.	Other Administrative Services	8,69.12	..	8,69.12	7,95.68	..	..	7,95.68
Director, Inspection Department, Jaipur	2054.	Treasury and Accounts Administration	7,25.38	..	7,25.38	6,88.26	..	..	6,88.26
Director General of Police, Police Department, Jaipur	2055.	Police	32,50,35.77	..	32,50,35.77	27,14,65.67	..	42.81	27,15,08.48
Director General, Rajasthan State Investigation Bureau, Jaipur	2055.	Police	46,68.05	..	46,68.05	39,15.96	..	..	39,15.96
Director General of Jails, Jails Department, Jaipur	2056.	Jails	77,79.56	..	77,79.56	70,90.97	..	..	70,90.97
Director, Stationery and Printing Department, Jaipur	2058.	Stationery and Printing	26,36.58	..	26,36.58	24,79.02	..	..	24,79.02
Chief Engineer, Public Works Department, (Building and Roads) Jaipur	2059.	Public Works	2,74,57.23	..	2,74,57.23	2,48,80.18	..	..	2,48,80.18
	2070.	Other Administrative Services	1,33.65	..	1,33.65	1,22.81	..	..	1,22.81
	2406.	Forestry and Wild Life	13,20.44	..	13,20.44	12,50.09	..	..	12,50.09
Total expenditure on Salary of Public Works Department (Building and Roads)			2,89,11.32	..	2,89,11.32	2,62,53.08	..	..	2,62,53.08

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>									
Director, Elementary Education Department, Bikaner	2202.	General Education	36,89,31.24	57,44.68	37,46,75.92	33,63,44.68	14,65.20	23,59.35	34,01,69.23
	2235.	Social Security and Welfare	23.84	..	23.84	24.19	..	..	24.19
Total expenditure on Salary of Elementary Education Department			36,89,55.08	57,44.68	37,46,99.76	33,63,68.87	14,65.20	23,59.35	34,01,93.42
Commissioner, Secondary Education Department, Bikaner	2202.	General Education	46,16,71.46	7,48,24.13	53,64,95.59	41,72,54.66	4,34,59.92	1,14.80	46,08,29.38
	2204.	Sports and Youth Services	5,62.35	..	5,62.35	5,34.32	..	..	5,34.32
	2235.	Social Security and Welfare	4,96.92	..	4,96.92	4,43.23	..	..	4,43.23
Total expenditure on Salary of Secondary Education Department			46,27,30.73	7,48,24.13	53,75,54.86	41,82,32.21	4,34,59.92	1,14.80	46,18,06.93
Commissioner, Agriculture Department, Jaipur	2401.	Crop Husbandry	3,03,08.06	13,64.08	3,16,72.14	2,87,76.19	2,00.47	2,22.53	2,91,99.19
Director, Animal Husbandry Department, Jaipur	2403.	Animal Husbandry	4,04,82.27	39,65.51	4,44,47.78	3,67,50.05	16,24.30	1,07.26	3,84,81.61
Commissioner, Social Justice and Empowerment Department, Jaipur	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	51,33.19	9,38.35	60,71.54	46,20.59	8,12.01	..	54,32.60
	2235.	Social Security and Welfare	3,46.48	12.93	3,59.41	3,17.12	17.69	..	3,34.81
Total expenditure on Salary of Social Justice and Empowerment Department			54,79.67	9,51.28	64,30.95	49,37.71	8,29.70	..	57,67.41
Director, Medical and Health Department, Jaipur	2210.	Medical and Public Health	15,27,63.39	2,51,18.85	17,78,82.24	13,31,59.63	1,18,94.03	..	14,50,53.66

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>									
Director, Ayurveda Department, Ajmer	2210.	Medical and Public Health	4,71,44.40	5,22.09	4,76,66.49	4,23,90.23	2,38.62	..	4,26,28.85
Director, Archaeology and Museum Department, Jaipur	2205.	Art and Culture	9,04.16	..	9,04.16	8,20.30	..	..	8,20.30
Director, Sanskrit Education Department, Jaipur	2202.	General Education	2,41,54.95	27,59.65	2,69,14.60	2,15,08.27	8,75.88	..	2,23,84.15
Commissioner, College Education Department, Jaipur	2202.	General Education	6,74,69.78	17,45.92	6,92,15.70	7,39,10.40	4,75.92	..	7,43,86.32
Director, Horticulture Department, Jaipur	2401.	Crop Husbandry	24,69.20	3,53.54	28,22.74	22,55.60	72.37	..	23,27.97
Secretary, Lokayukt Secretariat, Jaipur	2062.	Vigilance	3,37.62	..	3,37.62	..	..	..	..
	2070.	Other Administrative Services	..	..	..	2,24.95	..	..	2,24.95
	Total expenditure on Salary of Lokayukt Secretariat		3,37.62	..	3,37.62	2,24.95	..	..	2,24.95
Principal Secretary, Home Department, Jaipur	2070.	Other Administrative Services	61.20	..	61.20	58.27	..	..	58.27
Director, Civil Defence and Home guard Department, Jaipur	2070.	Other Administrative Services	39,26.44	..	39,26.44	36,93.70	..	..	36,93.70
Commissioner, Industries Department, Jaipur	2851.	Village and Small Industries	87.32	..	87.32	86.89	..	3.12	90.01
	2852.	Industries	34,37.16	..	34,37.16	31,86.89	..	..	31,86.89
	3475.	Other General Economic Services	2,48.02	..	2,48.02	2,37.16	..	..	2,37.16
	Total expenditure on Salary of Industries Department		37,72.50	..	37,72.50	35,10.94	..	3.12	35,14.06

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>									
Project Director, Rajasthan Urban Infrastructure Development Project, Jaipur	4217.	Capital Outlay on Urban Development	..	7,41.56	7,41.56	..	7,66.72	..	7,66.72
Director, Sainik Welfare Department, Jaipur	2235.	Social Security and Welfare	6,55.41	..	6,55.41	5,56.10	..	..	5,56.10
Director, Literacy and Continuous Education Department, Jaipur	2202.	General Education	7,65.14	1,17.26	8,82.40	7,22.45	66.47	..	7,88.92
Director, Bhasha Vibhag, Jaipur	2202.	General Education	96.82	..	96.82	91.51	..	..	91.51
	2205.	Art and Culture	8,24.97	6.56	8,31.53	7,66.43	5.73	..	7,72.16
	Total expenditure on Salary of Bhasha Vibhag		9,21.79	6.56	9,28.35	8,57.94	5.73	..	8,63.67
Office Incharge, Non Government Education Institutional Agency, Jaipur	2202.	General Education	53.26	..	53.26	38.06	..	..	38.06
Director, Technical Education Department, Jodhpur	2203.	Technical Education	1,00,52.68	6,22.90	1,06,75.58	1,01,61.15	3,90.43	..	1,05,51.58
	2230.	Labour and Employment	74,45.28	4,41.13	78,86.41	69,05.07	1,03.95	99.39	71,08.41
	Total expenditure on Salary of Technical Education Department		1,74,97.96	10,64.03	1,85,61.99	1,70,66.22	4,94.38	99.39	1,76,59.99
Director, N.C.C. Directorate, Jaipur	2204.	Sports and Youth Services	18,44.34	..	18,44.34	16,69.87	..	..	16,69.87
Director, Prachya Vidya Pratisthan, Jodhpur	2205.	Art and Culture	1,88.93	..	1,88.93	1,76.20	..	..	1,76.20
Director, Arbi Pharshi Shodh Sansthan, Tonk	2205.	Art and Culture	1,57.45	..	1,57.45	1,61.78	..	..	1,61.78

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>									
Divisional Commissioner, Area Development Department, Ajmer	4705.	Capital Outlay on Command Area Development	..	4,11.67	4,11.67	..	3,83.91	74.51	4,58.42
Director, Rajasthan Rajya Abhilekhagar, Bikaner	2205.	Art and Culture	3,91.70	..	3,91.70	3,41.63	..	..	3,41.63
Director, Tourism Department, Jaipur	3452.	Tourism	6,70.70	0.07	6,70.77	6,11.45	3.00	..	6,14.45
Principal, Jawahar Lal Nehru Medical College, Ajmer	2210.	Medical and Public Health	59,12.40	7,88.43	67,00.83	53,30.38	4,39.18	..	57,69.56
Principal, S.M.S. Medical College, Jaipur	2210.	Medical and Public Health	2,25,53.50	18,85.99	2,44,39.49	2,04,81.35	5,14.20	..	2,09,95.55
Principal, Sardar Patel Medical College, Bikaner	2210.	Medical and Public Health	65,07.34	7,95.82	73,03.16	58,28.17	3,97.12	..	62,25.29
Principal, Dr. Sampurnanand Medical College, Jodhpur	2210.	Medical and Public Health	98,73.28	11,81.01	1,10,54.29	89,40.14	6,28.86	..	95,69.00
Principal, Ravindra Nath Medical College, Udaipur	2210.	Medical and Public Health	70,89.69	8,69.18	79,58.87	63,62.26	4,79.40	..	68,41.66
Director, Medical and Health Services (E.S.I.), Jaipur	2210.	Medical and Public Health	55,55.19	..	55,55.19	48,67.31	..	..	48,67.31
Principal, M.M.M. Ayurvedic College, Udaipur	2210.	Medical and Public Health	8,05.52	4.85	8,10.37	7,09.96	..	..	7,09.96
Director, Mobile Surgical Units, Jaipur	2210.	Medical and Public Health	6,67.40	5,97.57	12,64.97	6,18.86	5,33.31	..	11,52.17
Principal, Medical College, Kota	2210.	Medical and Public Health	56,84.86	8,88.19	65,73.05	47,85.79	4,97.70	..	52,83.49
Director, Medical Health and Family Welfare Department, Jaipur	2211.	Family Welfare	22,46.62	4,63,47.09	4,85,93.71	19,81.15	21.44	4,00,86.45	4,20,89.04

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>									
Director, Local Bodies Department, Jaipur	2217.	Urban Development	7,12.31	81.22	7,93.53	5,93.12	34.79	..	6,27.91
	3475.	Other General Economic Services	..	88.89	88.89	..	26.55	81.84	1,08.39
	4217.	Capital Outlay on Urban Development	..	32.80	32.80	..	1,31.19	..	1,31.19
	Total expenditure on Salary of Local Bodies Department		7,12.31	2,02.91	9,15.22	5,93.12	1,92.53	81.84	8,67.49
Secretary, Urban Development and Housing Department, Jaipur	2216.	Housing	18.36	..	18.36	19.37	..	..	19.37
Director, Panchayati Raj Department, Jaipur	2515.	Other Rural Development Programme	18,89.74	90.35	19,80.09	17,00.68	16.96	41.21	17,58.85
Commissioner, Tribal Area Development Department, Udaipur	2202.	General Education,	20,42.71	1,90.19	22,32.90	17,22.60	61.25	..	17,83.85
	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	9,64.95	37.72	10,02.67	8,32.60	26.25	..	8,58.85
	Total expenditure on Salary of Tribal Area Development Department		30,07.66	2,27.91	32,35.57	25,55.20	87.50	..	26,42.70
Commissioner, Labour Department, Jaipur	2230.	Labour and Employment	19,82.27	..	19,82.27	18,43.70	..	..	18,43.70
Chief Electoral Officer and Secretary, State Election Commission, Jaipur	2515.	Other Rural Development Programme	1,73.66	..	1,73.66	1,60.23	..	..	1,60.23
Chief Town Planner, Town Planning Department, Jaipur	2217.	Urban Development	10,21.62	1,68.73	11,90.35	9,89.45	55.31	77.80	11,22.56
Director, Information and Public Relation Department, Jaipur	2220.	Information and Publicity	17,73.57	..	17,73.57	16,36.13	..	..	16,36.13

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>									
Chief Inspector, Factory and Boilers Department, Jaipur	2230.	Labour and Employment	7,51.59	..	7,51.59	7,07.56	..	..	7,07.56
Secretary, Rajasthan Sales Tax Board, Ajmer	2040.	Taxes on Sales, Trade etc.	2,66.96	..	2,66.96	2,55.81	..	..	2,55.81
Director, Employment Department, Jaipur	2230.	Labour and Employment	13,80.60	..	13,80.60	13,15.61	..	..	13,15.61
Dy. Secretary, Medical Education (Gr-1), Jaipur	2210.	Medical and Public Health	..	1,26.56	1,26.56	..	..	..	..
Principal, Government Dental College and Hospital, Jaipur	2210.	Medical and Public Health	..	..	..	..	72.04	..	72.04
Secretary, Disaster Management Department, Jaipur	2245.	Relief on account of Natural Calamities	5,37.31	..	5,37.31	5,18.28	..	..	5,18.28
Director, Women Empowerment Department, Jaipur	2235.	Social Security and Welfare	..	46.31	46.31	..	48.62	..	48.62
	2236.	Nutrition	3,00.58	1,28,63.20	1,31,63.78	2,71.15	13,34.56	94,99.10	1,11,04.81
Total expenditure on Salary of Women Empowerment Department			3,00.58	1,29,09.51	1,32,10.09	2,71.15	13,83.18	94,99.10	1,11,53.43
Member Secretary, Rajasthan State Legal Services Authority, Jaipur	2235.	Social Security and Welfare	5,11.97	..	5,11.97	3,31.12	..	..	3,31.12
Director, Economic and Statistics Department, Jaipur	2235.	Social Security and Welfare	19.64	..	19.64	18.70	..	..	18.70
	2401.	Crop Husbandry	..	2,72.22	2,72.22	..	..	2,70.66	2,70.66
	3454.	Census Surveys and Statistics	14,79.11	8,06.97	22,86.08	13,96.38	2,81.13	16.01	16,93.52
Total expenditure on Salary of Economic and Statistics Department			14,98.75	10,79.19	25,77.94	14,15.08	2,81.13	2,86.67	19,82.88

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>									
Secretary to the Government, Rural Development Department, Jaipur	2515.	Other Rural Development Programmes	..	6,01.91	6,01.91	..	5,83.53	..	5,83.53
	2575.	Other Special Area Programmes	..	36.51	36.51	..	45.80	..	45.80
	2810.	New and Renewable Energy	27.95	..	27.95	25.94	..	..	25.94
	Total expenditure on Salary of Rural Development Department			27.95	6,38.42	6,66.37	25.94	6,29.33	..	6,55.27
Commissioner, Devasthan Department, Udaipur	2250.	Other Social Services	10,17.97	..	10,17.97	9,54.36	..	..	9,54.36
	3604.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3.04	..	3.04	2.69	..	..	2.69
	Total expenditure on Salary of Devasthan Department			10,21.01	..	10,21.01	9,57.05	..	..	9,57.05
Chief Engineer, Ground Water Department, Jodhpur	2702.	Minor Irrigation	37,23.18	..	37,23.18	34,90.22	..	..	34,90.22
Director, Science and Technology Department, Jaipur	3425.	Other Scientific Research	4,26.02	1,13.90	5,39.92	4,11.65	14.05	59.94	4,85.64
Presiding Officer, Waqf Board, Jaipur	2250.	Other Social Services	37.62	..	37.62	34.28	..	..	34.28
Director, Water Shed and Soil Conservation Department, Jaipur	2402.	Soil and Water Conservation	20,51.25	12,57.15	33,08.40	18,91.44	3,55.84	..	22,47.28
Director, Fisheries Department, Jaipur	2405.	Fisheries	11,06.91	64.09	11,71.00	10,82.33	58.77	12.02	11,53.12

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>									
Chief Engineer, Water Resources Department, Jaipur	2700.	Major Irrigation	11,03.86	..	11,03.86	12,32.14	..	..	12,32.14
	2701.	Medium Irrigation	1,02,19.51	25,03.04	1,27,22.55	99,50.99	23,56.27	..	1,23,07.26
	4700.	Capital Outlay on Major Irrigation	..	7,74.67	7,74.67	..	7,78.37	..	7,78.37
	4701.	Capital Outlay on Medium Irrigation	..	1,72.93	1,72.93	..	1,83.12	..	1,83.12
	4702.	Capital Outlay on Minor Irrigation	..	6,01.99	6,01.99	..	5,96.50	..	5,96.50
Total expenditure on Salary of Water Resources Department			1,13,23.37	40,52.63	1,53,76.00	1,11,83.13	39,14.26	..	1,50,97.39
Commissioner, Food and Civil Supply Department, Jaipur	3456.	Civil Supplies	38,16.24	17.63	38,33.87	34,17.72	..	..	34,17.72
Registrar, Co-operative Department, Jaipur	2425.	Co-operation	61,19.10	13.46	61,32.56	56,87.61	..	10.87	56,98.48
Project Director, M Power Department, Jodhpur	2402.	Soil and Water Conservation	..	1,47.47	1,47.47	..	1,44.11	..	1,44.11
Director, Agriculture Marketing Department, Jaipur	2435.	Other Agricultural Programmes	7,91.45	..	7,91.45	7,17.95	..	..	7,17.95
Area Development Commissioner, Command Area Development Department, Kota	2700.	Major Irrigation	5,85.39	1,53.57	7,38.96	6,91.20	1,16.80	..	8,08.00
	2705.	Command Area Development	4,54.21	3,70.34	8,24.55	4,64.86	3,00.89	..	7,65.75
	4705.	Capital Outlay on Command Area Development	..	2,62.86	2,62.86	..	1,64.01	1,02.70	2,66.71
Total expenditure on Salary of Command Area Development Department			10,39.60	7,86.77	18,26.37	11,56.06	5,81.70	1,02.70	18,40.46

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>									
Chief Engineer, Water Resources (North) Department, Hanumangarh	2700.	Major Irrigation	55,10.42	..	55,10.42	54,22.32	..	..	54,22.32
	2701.	Medium Irrigation	7,59.80	..	7,59.80	7,11.13	..	..	7,11.13
	4711.	Capital Outlay on Flood Control Projects	..	24.91	24.91	..	31.48	..	31.48
Total expenditure on Salary of Water Resources (North) Department			62,70.22	24.91	62,95.13	61,33.45	31.48	..	61,64.93
Financial Advisor, M.P. & Rajasthan Inter State Control Board (Irrigation and Power), Kota	2700.	Major Irrigation	98.71	..	98.71	98.09	..	..	98.09
Chief Engineer, Indira Gandhi Nahar Project, Bikaner	2700.	Major Irrigation	16,95.97	..	16,95.97	18,28.39	..	..	18,28.39
Commissioner, Colonisation Department, Bikaner	2701.	Medium Irrigation	14,29.20	..	14,29.20	13,84.33	..	..	13,84.33
Financial Advisor (Pre Check set up), Indira Gandhi Nahar Project , Bikaner	2700.	Major Irrigation	2,12.32	..	2,12.32	..	..	..	..
	4700.	Capital Outlay on Major Irrigation	..	24,44.02	24,44.02	..	24,38.55	..	24,38.55
Total expenditure on Salary of Indira Gandhi Nahar Project			2,12.32	24,44.02	26,56.34	..	24,38.55	..	24,38.55
Director, Planning (Man Power) Department, Jaipur	3454.	Census Survey and Statistics	..	1,52.30	1,52.30	..	1,11.70	..	1,11.70
Dy. Secretary, Command Area Development and Water Utility Department, Jaipur	3451.	Secretariat- Economic Services	..	1,01.22	1,01.22	..	58.39	58.38	1,16.77

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>									
Director, Mines and Geology Department, Udaipur	2853.	Non-ferrous Mining and Metallurgical Industries	50,47.68	7,60.95	58,08.63	48,21.60	2,43.97	..	50,65.57
Director, Petroleum Department, Jaipur	2802.	Petroleum	72.78	..	72.78	74.67	..	..	74.67
Director, Environment Department, Jaipur	3435.	Ecology and Environment	89.48	(-) 2.88 (a)	86.60	90.16	16.69	..	1,06.85
Director, Evaluation Organisation, Jaipur	3454.	Census Survey and Statistics	3,55.00	..	3,55.00	3,29.55	..	..	3,29.55
Secretary, Indira Gandhi Nahar Board, Jaipur	4700.	Capital Outlay on Major Irrigation	..	4,32.22	4,32.22	..	3,74.06	..	3,74.06
Director, Revenue Intelligence Department, Jaipur	2047.	Other Fiscal Services	1,39.11	..	1,39.11	1,39.56	..	..	1,39.56
Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer	4700.	Capital Outlay on Major irrigation	..	7,94.44	7,94.44	..	8,46.95	..	8,46.95
Director, Homeopathy Department, Jaipur	2210.	Medical and Public Health	19,24.37	1,20.24	20,44.61	17,74.41	67.21	..	18,41.62
Director, Unani Department, Jaipur	2210.	Medical and Public Health	13,31.45	1,21.23	14,52.68	12,51.49	95.14	..	13,46.63
Additional Chief Engineer, S.W.R.P.D., Jaipur	2702.	Minor Irrigation	..	3,21.45	3,21.45	..	3,07.24	..	3,07.24
Director, Woman Empowerment, Department, Jaipur	2235.	Social Security and Welfare	8,66.32	2,16.65	10,82.97	7,12.02	2,05.15	..	9,17.17
Chief Engineer Quality Control & E.A.P., Water Resource Department, Jaipur	2702.	Minor Irrigation	..	1,01.40	1,01.40	..	..	..	..
	4702.	Capital Outlay on Minor Irrigation	..	..	..	..	1,45.33	..	1,45.33
Total expenditure on Salary of Quality Control & E.A.P., Water Resource Department			..	1,01.40	1,01.40	..	1,45.33	..	1,45.33

(a) *Minus* figure is due to deposit of unspent amount of previous year regarding National Lake Conservation Project.

APPENDIX No. I - (Concl.)

Department	Major Head	Description	Actuals for the year 2014-15			Actuals for the year 2013-14				
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(₹ in lakh)</i>										
Director, Specially abled Person Department, Jaipur	2235.	Social Security and Welfare	2,37.57	1,04.15	3,41.72	2,27.50	72.31	..	2,99.81	
Director, Minorities Affairs Department, Jaipur	2225.	Welfare of SC, ST, OBC and Minorities	5,19.70	..	5,19.70	4,45.02	..	..	4,45.02
Director, Civil Aviation State Hanger Sanganer Airport, Jaipur	2070.	Other Administrative Services	82.76	..	82.76	65.73	..	..	65.73
Director, Public Services, Jaipur	2053.	District Administration	55.67	..	55.67	17.61	..	..	17.61
Dy.Secretary, Minorities Affairs Department, Jaipur	2225.	Welfare of SC, ST, OBC and Minorities	7.30	..	7.30	..	..	..	..
Director, Child Empowerment Department, Jaipur	2235.	Social Security and Welfare	22.96	49.87	72.83	..	..	..	..
Secretary, Rajasthan Subordinate Service Selection Board, Durgapura, Tonk Road, Jaipur	2051.	Public Service Commission	25.92	..	25.92	..	..	..	..
Gua Sewa Ayog	2403.	Animal husbandry	..	1,18.41	1,18.41	..	..	..	..
Total Expenditure on Salary (Revenue)			71,81.01	20,32,13.33	2,30,19,87.25	64,26.68	1,87,92,24.85	7,76,49.50	5,37,47.64	2,01,70,48.67
Total Expenditure on Salary (Capital)			..	88,06.43	88,06.43	..	79,83.71	12,31.24	92,14.95	
Total Expenditure on Salary (Revenue and Capital)			71,81.01	21,20,19.76	2,31,07,93.68	64,26.68	1,87,92,24.85	8,56,33.21	5,49,78.88	2,02,62,63.62

APPENDIX No. II - COMPARATIVE EXPENDITURE ON SUBSIDY

Department Major Head Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
Explicit Subsidy*							
Deputy Secretary, Industrial (Group-1)							
Department Rajasthan, Jaipur							
2852. Industries							
80. General							
102. Industrial Productivity							
(25) Rajasthan Finance Corporation							
[01] Youth Industrialisation Incentive Scheme	..	10.50	10.50	..	..	..	..
Total Subsidy to Industrial (Group-1) Department							
	..	10.50	10.50	..	..	..	..
Director, Finance Department, Jaipur							
2801. Power							
80. General							
190. Assistance to Public sector and other Undertaking							
(06) Grant for interest to Rajasthan Rajya Vidyut Prasaran Nigam Limited	3,21.68	..	..	3,21.68
(12) Grant for interest to Rajasthan Rajya Vidyut Utpadan Nigam Limited	18,99.01	..	..	18,99.01
(13) Grant for interest to Jaipur Vidyut Vitran Nigam Limited	4,71.46	..	..	4,71.46
(14) Grant for interest to Jodhpur Vidyut Vitran Nigam Limited	3,68.00	..	..	3,68.00

* The figures represent expenditure as booked under subsidy head in the accounts rendered by the State Government.

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
Explicit Subsidy - (Contd.)							
Director, Finance Department, Jaipur - (Contd.)							
2801. Power - (Contd.)							
80. General - (Contd.)							
190. Assistance to Public sector and other Undertaking - (Contd.)							
(15) Grant for interest to Ajmer Vidyut Vitran Nigam Limited	4,34.08	..	..	4,34.08
(16) Grant for Electricity Tax to Jaipur Vidyut Vitran Nigam Limited	2,51,11.33	..	..	2,51,11.33
(17) Grant for Electricity Tax to Jodhpur Vidyut Vitran Nigam Limited	1,55,61.42	..	..	1,55,61.42
(18) Grant for Electricity Tax to Ajmer Vidyut Vitran Nigam Limited	2,17,18.81	..	..	2,17,18.81
(23) Grant for non-increase of rates to Jaipur Vidyut Vitran Nigam Limited	16,41,04.36	..	..	16,41,04.36
(24) Grant for non-increase of rates to Jodhpur Vidyut Vitran Nigam Limited	23,91,15.69	..	..	23,91,15.69
(25) Grant for non-increase of rates to Ajmer Vidyut Vitran Nigam Limited	12,29,22.95	..	..	12,29,22.95
(27) Grant to Jaipur Vidyut Vitran Nigam Limited	39,60.00	..	39,60.00
(28) Grant to Jodhpur Vidyut Vitran Nigam Limited	36,40.00	..	36,40.00
(29) Grant to Ajmer Vidyut Vitran Nigam Limited	44,00.00	..	44,00.00

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
Explicit Subsidy - (Contd.)							
Director, Finance Department, Jaipur - (Contd.)							
2801. Power - (Contd.)							
80. General - (Contd.)							
190. Assistance to Public sector and other Undertaking - (Contd.)							
(32) Interest Grant							
[01] Rajasthan Rajya Vidyut Prasaran Limited	2,37.21	..	2,37.21	..	..	..	..
[02] Rajasthan Vidyut Utpadan Nigam Limited	18,98.95	..	18,98.95	..	..	..	..
[03] Grant to Jaipur Vidyut Vitran Nigam Limited	4,32.46	..	4,32.46	..	..	..	..
[04] Grant to Jodhpur Vidyut Vitran Nigam Limited	3,36.00	..	3,36.00	..	..	..	..
[05] Grant to Ajmer Vidyut Vitran Nigam Limited	3,93.00	..	3,93.00	..	..	..	..
TOTAL – (32)	32,97.62	..	32,97.62	..	..	..	..
(34) Grant for Vidyut Tax							
[01] Grant to Jaipur Vidyut Vitran Nigam Limited	5,00,55.40	..	5,00,55.40	..	..	..	..
[02] Grant to Jodhpur Vidyut Vitran Nigam Limited	3,20,00.00	..	3,20,00.00	..	..	..	..
[03] Grant to Ajmer Vidyut Vitran Nigam Limited	3,54,45.00	..	3,54,45.00	..	..	..	..
TOTAL – (34)	11,75,00.40	..	11,75,00.40	..	..	..	..

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
Explicit Subsidy - (Contd.)							
Director, Finance Department, Jaipur - (Contd.)							
2801. Power - (Contd.)							
80. General - (Contd.)							
190. Assistance to Public Sector and other Undertaking - (Contd.)							
(35) Grant for interest on bonds							
[01] Grant to Jaipur Vidyut Vitran Nigam Limited	2,47,34.00	..	2,47,34.00	..	..	..	..
[02] Grant to Jodhpur Vidyut Vitran Nigam Limited	2,28,74.00	..	2,28,74.00	..	..	..	..
[03] Grant to Ajmer Vidyut Vitran Nigam Limited	2,84,65.00	..	2,84,65.00	..	..	..	..
TOTAL – (35)	7,60,73.00	..	7,60,73.00	..	..	..	..
(36) Grant for not increase of Vidyut rates							
[01] Grant to Jaipur Vidyut Vitran Nigam Limited	16,60,36.00	..	16,60,36.00	..	..	..	..
[02] Grant to Jodhpur Vidyut Vitran Nigam Limited	26,33,17.00	..	26,33,17.00	..	..	..	..
[03] Grant to Ajmer Vidyut Vitran Nigam Limited	16,02,12.00	..	16,02,12.00	..	..	..	..
TOTAL – (36)	58,95,65.00	..	58,95,65.00	..	..	..	..

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
Explicit Subsidy - (Contd.)							
Director, Finance Department, Jaipur - (Contd.)							
2801. Power - (Contd.)							
80. General - (Contd.)							
190. Assistance to Public Sector and other Undertaking - (Concl.)							
(37) Cash assistance under Financial Restructure Programme							
[01] Jaipur Vidyut Vitran Nigam Limited	..	1,76,40.00	1,76,40.00	..	..	..	..
[02] Jodhpur Vidyut Vitran Nigam Limited	..	1,32,30.00	1,32,30.00	..	..	..	..
[03] Ajmer Vidyut Vitran Nigam Limited	..	1,32,30.00	1,32,30.00	..	..	..	..
TOTAL – (37)	..	4,41,00.00	4,41,00.00	..	..	..	..
(38) Grant for the amount of Stamp Fees							
[01] Jaipur Vidyut Vitran Nigam Limited	5,92.00	..	5,92.00	..	..	..	..
[02] Jodhpur Vidyut Vitran Nigam Limited	7,36.28	..	7,36.28	..	..	..	..
[03] Ajmer Vidyut Vitran Nigam Limited	6,56.88	..	6,56.88	..	..	..	..
[05] Rajasthan Rajya Vidyut Prasaran Nigam Limited	4,95.93	..	4,95.93	..	..	..	..
TOTAL – (38)	24,81.09	..	24,81.09	..	..	..	..
TOTAL - 190	78,89,17.11	4,41,00.00	83,30,17.11	59,20,28.79	1,20,00.00	..	60,40,28.79

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
Explicit Subsidy - (Contd.)							
Director, Finance Department, Jaipur - (Concl.)							
2801. Power - (Concl.)							
80. General - (Concl.)							
800. Other expenditure							
(26) Cash Assistance under Financial Restructure Programme							
[01] Grant to Jaipur Vidyut Vitran Nigam Limited	1,68,00.00	..	1,68,00.00
[02] Grant to Jodhpur Vidyut Vitran Nigam Limited	1,26,00.00	..	1,26,00.00
[03] Grant to Ajmer Vidyut Vitran Nigam Limited	1,26,00.00	..	1,26,00.00
TOTAL - 800	4,20,00.00	..	4,20,00.00
Total Subsidy to Finance Department	78,89,17.11	4,41,00.00	83,30,17.11	59,20,28.79	5,40,00.00	..	64,60,28.79
Director, Animal Husbandry Department, Jaipur							
2403. Animal Husbandry							
001. Direction and Administration							
(01) Animal Husbandry							
[05] Grants-in-aid to Gau Sewa Aayog	1,20.00	..	1,20.00
TOTAL – 001	1,20.00	..	1,20.00

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
Explicit Subsidy - (Contd.)							
Director,							
Animal Husbandry Department, Jaipur - (Concl.)							
2403. Animal Husbandry - (Concl.)							
101. Veterinary Services and Animal Health							
(05) Hospital and Dispensaries	3,56.43	..	3,56.43
TOTAL – 101	3,56.43	..	3,56.43
102. Cattle and Buffalo Development							
(17) Kamdhenu Yojana	..	27.10	27.10	..	..	..	..
TOTAL – 102	..	27.10	27.10	..	..	..	..
Total Subsidy to Animal Husbandry Department	..	27.10	27.10	..	4,76.43	..	4,76.43

Director, Horticulture Department, Jaipur

2401. Crop Husbandry

119. Horticulture and Vegetable Crops

(02) Development of Horticulture	..	..	..	..	13,66.61	..	13,66.61
(25) National Horticulture Mission	..	36,08.65	36,08.65	..	6,60.46	..	6,60.46
(26) For Conversion in drip irrigation from flow irrigation	..	61,89.46	61,89.46	..	17,79.25	..	17,79.25
(29) Establishment of Fruit Gardens	..	6.88	6.88	..	15.48	..	15.48
(30) Exhibition of Horticulture Crops	..	19.80	19.80	..	21.17	..	21.17

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
Explicit Subsidy - (Contd.)							
Director,							
Horticulture Department, Jaipur - (Contd.)							
2401. Crop Husbandry - (Contd.)							
119. Horticulture and Vegetable Crops - (Concl.)							
(31) Plant Protection Works	..	18.59	18.59	..	7.43	..	7.43
(32) Additional Grant on Green House	..	11,12.90	11,12.90	..	3,62.33	..	3,62.33
(33) Abhinav Programme	..	1.80	1.80	..	3.16	..	3.16
TOTAL – 119	..	1,09,58.08	1,09,58.08	..	42,15.89	..	42,15.89
789. Special Component Plan for Scheduled Castes							
(02) Through the Horticulture Department							
[01] Development of Horticulture	1,27.50	..	1,27.50
[04] National Horticulture Mission	..	3,06.88	3,06.88	..	1,02.09	..	1,02.09
[05] For Conversion in drip Irrigation from flow irrigation	..	5,68.27	5,68.27	..	2,86.82	..	2,86.82
[07] Establishment of Fruit Garden	..	0.40	0.40	..	1.62	..	1.62
[08] Exhibition of Horticulture Crop	..	12.35	12.35	..	12.57	..	12.57
[09] Plant Protection Work	..	1.31	1.31	..	1.42	..	1.42
[10] Additional Grant on Green House	..	1,08.47	1,08.47	..	32.50	..	32.50
[11] Abhinav Programme	..	0.33	0.33	..	0.45	..	0.45
TOTAL – 789	..	9,98.01	9,98.01	..	5,64.97	..	5,64.97

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
Explicit Subsidy - (Contd.)							
Director,							
Horticulture Department, Jaipur - (Concl'd.)							
2401. Crop Husbandry - (Concl'd.)							
796. Tribal Area Sub- Plan							
(51) Through the Horticulture Department							
[01] Horticulture Development	45.52	..	45.52
[03] National Horticulture Mission	..	3,34.14	3,34.14	..	76.59	..	76.59
[04] For Conversion in drip irrigation from flow irrigation	..	5,44.36	5,44.36	..	2,90.68	..	2,90.68
[06] Establishment of Fruit Garden	..	0.50	0.50	..	1.17	..	1.17
[07] Exhibition of Horticulture Crop	..	8.80	8.80	..	9.53	..	9.53
[08] Plant Protection Work	..	0.50	0.50	..	0.26	..	0.26
[09] Additional Grant on Green House	..	1,08.43	1,08.43	..	20.00	..	20.00
[10] Abhinav Programme	..	0.12	0.12	..	0.59	..	0.59
TOTAL – 796	..	9,96.85	9,96.85	..	4,44.34	..	4,44.34
Total Subsidy to Horticulture Department	..	1,29,52.94	1,29,52.94	..	52,25.20	..	52,25.20
Director, Industries Department, Jaipur							
2851. Village and Small Industries							
102. Small Scale Industries							
(13) Policy Package for Micro and Small Enterprises	..	1,10.00	1,10.00	..	..	..	..
TOTAL – 102	..	1,10.00	1,10.00	..	..	..	..

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
Explicit Subsidy - (Contd.)							
Director Industries Department, Jaipur - (Contd.)							
2851. Village and Small Industries - (Contd.)							
104. Handicraft Industries							
(08) Interest grants to Artists	..	6.16	6.16	..	14.11	..	14.11
TOTAL – 104	..	6.16	6.16	..	14.11	..	14.11
111. Employment Scheme for Unemployed Educated Youths							
(03) Industry establishment, Expansion Diversification and Modernisation							
[01] Mukhya Mantri Swavlamban Yojana	..	3,36.32	3,36.32	..	12.79	..	12.79
TOTAL – 111	..	3,36.32	3,36.32	..	12.79	..	12.79
789. Special Component Plan for Scheduled Castes							
(06) Interest Subsidy to Artists	..	0.59	0.59	..	2.87	..	2.87
(20) National Food Processing Mission	..	83.00	83.00	..	..	..	..
(22) Industry establishment, Expansion, Diversification and Modernisation							
[01] Mukhya Mantri Swalamban Yojana	..	38.22	38.22	..	..	..	..
TOTAL – 789	..	1,21.81	1,21.81	..	2.87	..	2.87

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
Explicit Subsidy - (Contd.)							
Director Industries Department, Jaipur - (Concl.)							
2851. Village and Small Industries - (Concl.)							
796. Tribal Area Sub Plan							
(20) National Food Processing Mission	..	54.20	54.20	..	..	..	..
(22) Industry establishment, Expansion, Diversification and Modernisation							
[01] Mukhya Mantri Swavlamban Yojana	..	11.49	11.49	..	0.56	..	0.56
TOTAL –796	..	65.69	65.69	..	0.56	..	0.56
800. Other Expenditure							
(01) National Food Processing Mission	..	14,42.30	14,42.30	..	..	..	..
TOTAL –800	..	14,42.30	14,42.30	..	..	..	..
Total Subsidy to Industries Department	..	20,82.28	20,82.28	..	30.33	..	30.33
Deputy Secretary, Industries (Group-II) Department, Jaipur							
2851. Village and Small Industries							
105. Khadi and village industries							
(03) Rebate on sale of khadi clothes	4,00.00	..	4,00.00	4,00.00	..	..	4,00.00
Total Subsidy to Industries (Group-II) Department	4,00.00	..	4,00.00	4,00.00	..	..	4,00.00

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
Explicit Subsidy - (Contd.)							
Commissioner, Tribal, Area Development, Udaipur							
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
02. Welfare of Scheduled Tribes							
796. Tribal Area Sub Plan							
(09) Programme under Special Plan for Tribal Area Development (Scheduled Tribes Welfare fund)							
[33] Self Employment Grant	80.00	..	80.00
Total Subsidy to Tribal Area Development	80.00	..	80.00
Secretary to the Government, Rural Development Department, Jaipur							
2501. Special Programmes for Rural Development							
06. Self Employment Programmes							
196. Assistance to Zila Parishads/ District level Panchayats							
(06) National Rural Livelihood Mission							
[01] Grants	1,62.33	..	1,62.33
[02] Grants	64.93	..	64.93
[03] Grants	97.40	..	97.40
Total Subsidy to Rural Development Department	3,24.66	..	3,24.66

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
Explicit Subsidy - (Contd.)							
Commissioner,							
Food and Civil Supplies Department, Jaipur							
3456. Civil Supplies							
102. Civil Supplies Scheme							
(02) Food Distribution							
[01] Antyodaya Ann Yojana	..	..	..	35,04.30	1,87.92	..	36,92.22
[02] B.P.L. Ann Yojana	..	..	..	1,51,21.96	..	..	1,51,21.96
[03] State B.P.L. Ann Yojana	..	..	..	80,11.13	..	..	80,11.13
[04] Food Stamp Yojana	0.01	..	0.01	0.03	..	..	0.03
[07] Food Scheme to Specially Abled	..	..	..	..	1.19	..	1.19
[10] Sugar Distribution scheme to BPL and Antyodaya Families	..	6,80.00	6,80.00	..	..	..	..
[11] Floor distribution scheme to APL Families	..	54.59	54.59	..	..	..	..
Total (02)	0.01	7,34.59	7,34.60	2,66,37.42	1,89.11	..	2,68,26.53
(04) Grant on Domestic Gas	..	84,90.41	84,90.41	..	79,90.95	..	79,90.95
Total (04)	..	84,90.41	84,90.41	..	79,90.95	..	79,90.95
Total 102	0.01	92,25.00	92,25.01	2,66,37.42	81,80.06	..	3,48,17.48

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
Explicit Subsidy - (Contd.)							
Commissioner, Food and Civil Supplies Department, Jaipur - (Concl.)							
3456. Civil Supplies - (Concl.)							
789. Special Component Plan for Scheduled Castes							
(01) Civil Supply Scheme							
[04] Grant on Domestic Gas	..	22,50.00	22,50.00	..	21,44.67	..	21,44.67
[05] Food Scheme to Specially Abled	..	..	..	..	0.02	..	0.02
[09] Sugar Distribution scheme to BPL and Antyodaya Families	..	1,80.00	1,80.00	..	..	..	..
Total 789	..	24,30.00	24,30.00	..	21,44.69	..	21,44.69
796. Tribal Area Sub Plan							
(01) Civil Supply Scheme							
[04] Grant on Domestic Gas	..	17,50.00	17,50.00	..	14,64.38	..	14,64.38
[05] Food Scheme to Specially Abled	..	..	..	..	0.03	..	0.03
[09] Sugar Distribution scheme to BPL and Antyodaya Families	..	1,40.00	1,40.00	..	..	..	..
Total 796	..	18,90.00	18,90.00	..	14,64.41	..	14,64.41
Total Subsidy to Food and Civil Supplies Department	0.01	1,35,45.00	1,35,45.01	2,66,37.42	1,17,89.16	..	3,84,26.58

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
Explicit Subsidy - (Concl.)							
Directorate							
Disabled Department, Jaipur							
2235. Social Security and Welfare							
02. Social Welfare							
101. Welfare of Handicapped							
(38) Directorate of Specially abled Persons							
[02] Grant for Specially Abled person under self employment scheme (through the SC/ST Corporation)							
	..	5,66.01	5,66.01	..	..	..	..
Total Subsidy to Disabled Department.							
	..	5,66.01	5,66.01	..	..	..	..
Gau Sewa Rajasthan Jaipur							
2403 Animal Husbandry							
001 Direction and Administration							
(01) Animal Husbandry							
[05] Assistance to Gau Sewa Aayog							
	..	6.25	6.25	..	..	..	..
Total Subsidy to Gau sewa Department							
	..	6.25	6.25	..	..	..	..
Total Explicit Subsidy							
	78,93,17.12	7,32,90.08	86,26,07.20	61,90,66.21	7,19,25.78	..	69,09,91.99

APPENDIX No. II - (Concl.)

Department Major Head Description	Actuals for the year 2014-15			Actuals for the year 2013-14			
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
Implicit Subsidies							
Commissioner, Food and Civil Supplies Department, Jaipur							
3456. Civil Supplies							
102. Civil Supplies Scheme							
(01) Food Storage Scheme							
[02] Distribution	30,00.00	..	30,00.00
Total (01)	30,00.00	..	30,00.00
Total Subsidy to Food and Civil Supplies Department	30,00.00	..	30,00.00
Total Implicit Subsidy	30,00.00	..	30,00.00
Total Subsidy (Explicit and Implicit)	78,93,17.12	7,32,90.08	86,26,07.20	61,90,66.21	7,49,25.78	..	69,39,91.99

**APPENDIX No. III - GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
			(₹ in lakh)								
Municipal Corporation											
	Special Grant	Normal	5,76,33.14	..	5,76,33.14	..	5,09,33.12	..	..	5,09,33.12	..
	Grant under State Finance Commission	SFC (N)	..	1,48,73.97	1,48,73.97	..	..	66,35.39	..	66,35.39	..
		SFC (SCSP)	..	33,15.62	33,15.62	..	..	15,13.66	..	15,13.66	..
		SFC (TSP)	..	29,38.04	29,38.04	..	..	12,53.92	..	12,53.92	..
	Payment of electricity bills of Public Lighting	Normal	88,34.71	..	88,34.71	..	83,85.70	..	..	83,85.70	..
	General Basic Grant under XIII Finance Commission	FC (N)	51,32.78	..	51,32.78	..	57,87.50	..	..	57,87.50	..
	National Urban Aajeevika Mission	Normal	..	16,84.31	16,84.31	..	..	..	96.24	96.24	..
		SCSP	..	4,59.58	4,59.58	..	..	..	..	..	..
		TSP	..	3,48.57	3,48.57	..	..	..	..	..	..
	Special Grant to Financial Weaker Municipal Corporations for election	Normal	5,58.44	..	5,58.44	..	2.70	..	..	2.70	..
	Swarn Jayanti Shahari Rojgar Yojana	Normal	..	1,51.32	1,51.32	..	..	33.23	3.45	36.68	..
		SCSP	..	12.88	12.88	..	..	7.78	23.34	31.12	..
		TSP	..	10.60	10.60	..	..	6.35	19.05	25.40	..
	General Grant	Normal	..	..	..	..	..	38,56.76	..	38,56.76	..
		SCSP	..	..	..	..	..	8,52.42	..	8,52.42	..
		TSP	..	..	..	..	..	7,34.97	..	7,34.97	..
	General Execution Grant under XIII Finance Commission	FC (N)	..	..	..	..	48,43.70	..	..	48,43.70	..
	Total- Municipal Corporation		7,21,59.07	2,37,94.89	9,59,53.96	..	6,99,52.72	1,48,94.48	1,42.08	8,49,89.28	..

* Full form of following abbreviations used in this Appendix :-

3. FC(N) - Finance Commission (Normal)

6. SFC(SCSP) - State Finance Commission (Scheduled Caste Sub-plan)

1. TSP - Tribal Sub-plan

4. SFC(N) - State Finance Commission (Normal)

7. EAP- Externally Aided Project

2. SCSP - Scheduled Caste Sub-plan

5. SFC(TSP) - State Finance Commission (Tribal Sub-plan)

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Municipalities/ Municipal Council											
	Special Grants	Normal	5,91,10.95	..	5,91,10.95	..	5,51,97.19	..	..	5,51,97.19	..
	Grant under State Finance Commission	SFC (N)	..	3,40,02.82	3,40,02.82	..	..	1,61,89.06	..	1,61,89.06	..
		SFC (SCSP)	..	79,87.13	79,87.13	..	..	40,22.11	..	40,22.11	..
		SFC (TSP)	..	61,05.35	61,05.35	..	..	27,69.54	..	27,69.54	..
	General Basic Grant under XIII Finance Commission	FC (N)	1,48,31.20	..	1,48,31.20	..	1,24,77.61	..	..	1,24,77.61	..
	Urban Infrastructure Development Scheme for Small and Medium Town	Normal	..	89,97.97	89,97.97	..	..	55,08.82	..	55,08.82	..
		SCSP	..	23,59.55	23,59.55	..	..	14,21.24	..	14,21.24	..
		TSP	..	17,82.71	17,82.71	..	..	10,10.23	..	10,10.23	..
	Payment of electricity bills of Public Lighting	Normal	57,29.73	..	57,29.73	..	55,29.49	..	..	55,29.49	..
	National Urban Aajeevika Mission	Normal	..	19,62.48	19,62.48	..	..	..	..	..	..
		SCSP	..	5,40.90	5,40.90	..	..	..	..	..	..
		TSP	..	4,10.23	4,10.23	..	..	..	..	..	..
	Operation and Maintenance of Water Supply Schemes of Urban Trusts	Normal	19,19.87	..	19,19.87	..	..	..	..	..	..
	Sewerage Treatment Plant	Normal	..	8,17.50	8,17.50	8,17.50	..	35,15.50	..	35,15.50	35,15.50
		SCSP	..	4,80.00	4,80.00	4,80.00	..	8,33.50	..	8,33.50	8,33.50
		TSP	..	2,02.50	2,02.50	2,02.50	..	6,51.00	..	6,51.00	6,51.00
	Swarn Jayanti Shahari Rojgar Yojana	Normal	..	6,91.64	6,91.64	..	..	1,41.57	4,24.71	5,66.28	..
		SCSP	..	2,20.44	2,20.44	..	..	45.09	1,35.27	1,80.36	..
		TSP	..	1,71.08	1,71.08	..	..	34.94	1,04.82	1,39.76	..
	Special Grant to Financial Weaker Municipalities/ Municipal Council for election	Normal	3,69.46	..	3,69.46	..	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Municipalities/ Municipal Council - (Concl.)											
	Maintenance of Sewerage Schemes	Normal	3,22.28	..	3,22.28	..	9,60.00	..	..	9,60.00	..
	General grants	Normal	..	25.00	25.00	..	..	1,54,85.43	..	1,54,85.43	..
		SCSP	..	4.00	4.00	..	..	38,34.22	..	38,34.22	..
		TSP	..	4.22	4.22	..	..	27,20.35	..	27,20.35	..
	General Execution Grant under XIII Finance Commission	FC (N)	..	..	..	..	1,30,54.08	..	..	1,30,54.08	..
	Transfer to Rajasthan Urban Development Fund	Normal	..	..	..	..	9,41.57	..	..	9,41.57	..
	Grant under XIII Finance Commission for Special Basic Area Development	FC (N)	..	..	..	..	2,34.15	..	..	2,34.15	..
	Grant for payment to PHED for Bulk Water supply	Normal	..	..	..	..	1,85.00	..	..	1,85.00	..
	Other Schemes less than one crore	Normal	61.79	..	61.79	..	..	..	..	..	..
	Total- Municipalities/ Municipal Council		8,23,45.28	6,67,65.52	14,91,10.80	15,00.00	8,85,79.09	5,81,82.60	6,64.80	14,74,26.49	50,00.00
Zila Parishad											
	Mahatma Gandhi National Rural Employment Guarantee Scheme	Normal	..	22,39,80.72	22,39,80.72	..	..	1,05,42.00	..	1,05,42.00	..
		SCSP	..	5,74,49.71	5,74,49.71	..	..	25,74.00	..	25,74.00	..
		TSP	..	4,15,59.34	4,15,59.34	..	..	18,84.00	..	18,84.00	..
	Indira Awas Yojana	Normal	..	1,07,47.13	1,07,47.13	..	..	53,15.39	..	53,15.39	..
		SCSP	..	1,17,54.27	1,17,54.27	..	..	67,51.70	..	67,51.70	..
		TSP	..	3,42,03.49	3,42,03.49	..	..	40,37.36	..	40,37.36	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Zila Parishad – (Contd.)											
	Rural BPL Awas	Normal	..	2,97,22.49	2,97,22.49	1,51,03.39	..	1,91,87.56	..	1,91,87.56	82,09.82
		SCSP	..	1,12,05.37	1,12,05.37	56,93.95	..	72,16.62	..	72,16.62	31,07.92
		TSP	..	82,17.20	82,17.20	41,75.49	..	52,91.35	..	52,91.35	22,78.78
	Integrated Water Collection Development	Normal	..	2,94,13.20	2,94,13.20	..	..	..	..	..	..
		SCSP	..	73,65.59	73,65.59	..	..	..	..	..	..
		TSP	..	53,48.32	53,48.32	..	..	..	..	..	..
	Backward District Development Fund	Normal	..	1,31,41.00	1,31,41.00	..	..	47,58.00	..	47,58.00	..
		SCSP	..	28,95.00	28,95.00	..	..	12,10.00	..	12,10.00	..
		TSP	..	54,69.00	54,69.00	..	..	24,52.00	..	24,52.00	..
	Total Sanitation Campaign	Normal	..	1,18,16.05	1,18,16.05	..	..	14,04.80	..	14,04.80	..
		SCSP	..	45,70.68	45,70.68	..	..	3,44.00	..	3,44.00	..
		TSP	..	22,30.51	22,30.51	..	..	2,51.20	..	2,51.20	..
	Assistance for orphan children under Palanhar Yojana	Normal	..	79,98.04	79,98.04	..	..	52,51.47	..	52,51.47	..
		SCSP	..	36,98.88	36,98.88	..	..	12,76.55	..	12,76.55	..
		TSP	..	23,28.39	23,28.39	..	..	9,75.36	..	9,75.36	..
	National Food Security Mission (Pulses)	Normal	..	76,30.21	76,30.21	..	..	..	..	..	..
		SCSP	..	15,15.88	15,15.88	..	..	..	..	..	..
		TSP	..	9,01.73	9,01.73	..	..	..	..	..	..
	Assistance under recommendations of State Finance Commission	SFC (N)	..	42,74.00	42,74.00	..	..	20,20.75	..	20,20.75	..
		SFC (SCSP)	..	11,07.35	11,07.35	..	..	5,23.57	..	5,23.57	..
		SFC (TSP)	..	8,39.90	8,39.90	..	..	3,97.09	..	3,97.09	..
	Innovative Programme through Rural Development Department	Normal	..	42,46.36	42,46.36	..	..	1,67,61.78	..	1,67,61.78	35,14.00
		SCSP	..	10,48.28	10,48.28	..	..	40,92.66	..	40,92.66	8,58.00
		TSP	..	7,60.65	7,60.65	..	..	29,95.56	..	29,95.56	6,28.00
	Untied Fund	Normal	..	14,04.46	14,04.46	..	..	14,04.46	..	14,04.46	..
		SCSP	..	5,35.65	5,35.65	..	..	5,35.65	..	5,35.65	..
		TSP	..	3,92.51	3,92.51	..	..	3,92.51	..	3,92.51	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			Non plan	Plan	Total		Non plan	Plan	CSS	Total		
<i>(₹ in lakh)</i>												
Zila Parishad – (Contd.)												
	National Food Security Mission (Wheat)	Normal	..	17,01.08	17,01.08	..	..	..	..	..	..	..
		SCSP	..	2,62.56	2,62.56	..	..	..	..	..	..	..
		TSP	..	2,85.64	2,85.64	..	..	..	..	..	..	..
	Adhoc Assistance- Establishment	Normal	21,75.00	..	21,75.00	..	23,00.00	4,87.45	..	27,87.45	..	..
	Grant for establishment expenditure	Normal	..	7,40.73	7,40.73	..	..	14.86	..	14.86	..	..
		SCSP	..	7,44.10	7,44.10	..	..	2,19.30	..	2,19.30	..	..
		TSP	..	5,66.28	5,66.28	..	..	1,60.65	..	1,60.65	..	..
	General Area basic grant under XIII Finance Commission	FC (N)	19,75.22	..	19,75.22	..	18,07.14	..	..	18,07.14	..	..
	Subordinate and Expert Staff	Normal	17,97.35	..	17,97.35	..	6,65.74	..	..	6,65.74	..	..
	Jan Shri Bima Yojana for BPL Families	Normal	..	8,33.87	8,33.87	..	..	7,99.58	..	7,99.58	..	..
		SCSP	..	4,33.23	4,33.23	..	..	4,20.98	..	4,20.98	..	..
		TSP	..	4,85.46	4,85.46	..	..	4,61.35	..	4,61.35	..	..
	Incentive amount for inter-caste marriage	SCSP	..	16,83.00	16,83.00	..	..	2,33.50	4,92.50	7,26.00	..	..
	National Food Security Mission (Grains)	Normal	..	12,99.05	12,99.05	..	..	..	..	..	..	..
		SCSP	..	2,61.65	2,61.65	..	..	..	..	..	..	..
		TSP	..	95.39	95.39	..	..	..	..	..	..	..
	Rajeev Gandhi Panchayati Strengthening Campaign	Normal	..	3,11.28	3,11.28	1,61.87	..	2,91.81	..	2,91.81	1,62.94	..
		SCSP	..	8,87.78	8,87.78	4,44.00	..	70.28	..	70.28	29.81	..
		TSP	..	3,22.86	3,22.86	1,99.18	..	51.82	..	51.82	..	..
	National Agriculture Extension Mission- Agriculture Extension	Normal	..	7,10.34	7,10.34	..	..	..	..	..	..	..
		SCSP	..	2,35.61	2,35.61	..	..	..	..	..	..	..
		TSP	..	1,87.49	1,87.49	..	..	..	..	..	..	..
	General Execution Grant under XIII Finance Commission	FC (N)	11,15.07	..	11,15.07	..	12,34.01	..	..	12,34.01	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Zila Parishad – (Contd.)											
	Assistance for Civil Defence	SCSP	..	8,47.36	8,47.36	..	..	2,37.47	2,45.80	4,83.27	..
		TSP	..	1,97.58	1,97.58	..	..	45.10	63.12	1,08.22	..
	National Oil Seed Mission- Oil Seed	Normal	..	7,85.21	7,85.21	..	..	..	..	..	..
		SCSP	..	75.64	75.64	..	..	..	..	..	..
		TSP	..	91.39	91.39	..	..	..	..	..	..
	Devnarain Gurukul Yojana	Normal	..	8,64.99	8,64.99	..	..	8,21.06	..	8,21.06	..
	Assistance under Sahyog Yojana	Normal	..	7,90.55	7,90.55	..	..	8,18.60	..	8,18.60	..
		SCSP	..	5,68.80	5,68.80	..	..	3,05.00	..	3,05.00	..
		TSP	..	2,02.93	2,02.93	..	..	1,66.85	..	1,66.85	..
	Development of Sambal Village	SCSP	..	7,17.20	7,17.20	..	..	60,00.00	..	60,00.00	..
	Assistance to Executive Voluntary Agencies in Physical and Mentally retarded areas	Normal	6,89.15	..	6,89.15	..	6,35.02	..	..	6,35.02	..
		TSP	5.15	..	5.15	..	4.00	..	..	4.00	..
	Grant for Programme and Activities (Woman and Empowerment Department)	Normal	..	3,82.97	3,82.97	..	..	2,89.70	..	2,89.70	..
		SCSP	..	91.71	91.71	..	..	74.84	..	74.84	..
		TSP	..	39.14	39.14	..	..	22.91	..	22.91	..
	Grants for Establishment Expenditure- Medium Irrigation	Normal	4,40.38	..	4,40.38	..	3,35.27	..	..	3,35.27	..
	Devnarain Girls Scooty distribution and Encourage Amount Scheme	Normal	..	4,37.68	4,37.68	..	..	4,79.96	..	4,79.96	..
	Navjeevan Yojana	Normal	..	2,39.34	2,39.34	..	..	1,83.95	..	1,83.95	..
		SCSP	..	1,49.92	1,49.92	..	..	1,08.46	..	1,08.46	..
		TSP	..	18.05	18.05	..	..	23.60	..	23.60	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Zila Parishad – (Contd.)											
	National Agriculture Extension Mission- Agriculture Engineering	Normal SCSP TSP	..	3,04.30	3,04.30	..	..	..	..	..	..
	Welfare of SC Programme and Activities	Normal TSP	2,39.28 79.17	..	2,39.28 79.17	..	2,16.44 72.96	..	..	2,16.44 72.96	..
	Establishment and Operation of Old Age Home through Self Help Institution	Normal	..	1,79.69	1,79.69	..	..	32.99	..	32.99	..
	Integrated Women Empowerment Programme- Woman Empowerment Department	Normal	..	1,57.41	1,57.41	..	..	..	13.64	13.64	..
	Integrated Project for Gadia Lohar	Normal	..	1,42.78	1,42.78	..	..	1,61.15	..	1,61.15	..
	Maintenance of Aided Hostels	Normal	1,47.61	..	1,47.61	..	1,53.13	..	..	1,53.13	..
	Camps for marriage of handicapped	Normal TSP	..	1,11.20 9.45	1,11.20 9.45	..	..	88.45 22.00	..	88.45 22.00	..
	Agriculture Exhibition	Normal SCSP TSP	..	78.16 18.75 14.76	78.16 18.75 14.76	..	..	51.75 12.60 9.30	..	51.75 12.60 9.30	..
	Safe Agriculture Mission Barani Area Development	Normal SCSP TSP	..	86.03 2.17 14.43	86.03 2.17 14.43	..	..	..	..	..	..
	Innovative Programme through Social Security Department	Normal SCSP TSP	..	..	..	..	..	4,88,39.44 1,29,70.00 93,70.00	..	4,88,39.44 1,29,70.00 93,70.00	..
	Amount for Master Plan of Villages	Normal	..	..	..	..	..	40,50.00	..	40,50.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Zila Parishad – (Concl.)											
	National Rural Livelihood Mission	Normal	..	..	..	..	..	11,75.00	..	11,75.00	..
		SCSP	..	..	..	..	..	7,05.00	..	7,05.00	..
		TSP	..	..	..	..	..	4,70.00	..	4,70.00	..
	Integrated Scheme of Oil seeds, Pulses, Oil palm and Maize	Normal	..	..	..	..	..	1,71.48	5,14.14	6,85.62	..
		SCSP	..	..	..	..	..	29.92	89.75	1,19.67	..
		TSP	..	..	..	..	..	48.60	1,45.81	1,94.41	..
	Grant for Joint Assistance	Normal	..	84.74	84.74	..	..	5,41.67	..	5,41.67	..
		TSP	..	9.41	9.41	..	..	30.97	..	30.97	..
	Assignment from royalties on Minerals	Normal	..	..	..	..	..	3,67.91	..	3,67.91	..
	Assignment from Cess on Stamp Duty	Normal	..	..	..	..	..	1,48.50	..	1,48.50	..
	Grant for Joint Assistance (Vishwas Yojana)	Normal	..	..	..	..	..	1,47.22	..	1,47.22	..
	Desert Development Programme	Normal	..	..	..	..	..	99.43	..	99.43	..
		SCSP	..	..	..	..	..	22.72	..	22.72	..
		TSP	..	..	..	..	..	17.60	..	17.60	..
	Grant for Nirashrit Sambal Yojana	Normal	..	..	..	..	..	1,28.00	..	1,28.00	..
	Other Schemes less than one crore	Normal	1,77.42	2,97.34	4,74.76	..	1,86.86	2,32.90	8.62	4,28.38	..
		SCSP	..	13.80	13.80	..	..	11.59	..	11.59	..
		TSP	1.31	54.63	55.94	..	3.31	23.28	4.41	31.00	..
	Total- Zila Parishad		88,42.11	56,99,21.18	57,87,63.29	2,57,77.88	76,13.88	20,26,15.94	15,77.79	21,18,07.61	1,87,89.27

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Panchayat Samitis											
	Grant for Primary Schools	Normal	29,56,56.00	..	29,56,56.00	..	26,49,97.36	..	..	26,49,97.36	..
		TSP	1,75,43.71	..	1,75,43.71	..	1,61,00.00	..	..	1,61,00.00	..
	Adhoc assistance for establishment	Normal	5,04,91.24	(-) 4.95(a)	5,04,86.29	..	4,19,00.00	4,20.83	..	4,23,20.83	..
	Grants under State Finance Commission	SFC (N)	..	1,70,96.00	1,70,96.00	..	..	58,31.27	..	58,31.27	..
		SFC (SCSP)	..	44,29.50	44,29.50	..	..	20,94.28	..	20,94.28	..
		SFC (TSP)	..	33,59.50	33,59.50	..	..	15,88.36	..	15,88.36	..
	Untied Fund	Normal	..	56,15.90	56,15.90	..	..	56,15.90	..	56,15.90	..
		SCSP	..	21,43.57	21,43.57	..	..	21,43.57	..	21,43.57	..
		TSP	..	15,71.01	15,71.01	..	..	15,71.01	..	15,71.01	..
	General basic grant under XIII Finance Commission	FC (N)	79,00.90	..	79,00.90	..	72,28.55	..	..	72,28.55	..
	Adhoc assistance for Hand pump Fitters and Mistries	Normal	46,30.15	..	46,30.15	..	47,00.00	..	..	47,00.00	..
	General Execution Grant under XIII Finance Commission	FC (N)	44,60.32	..	44,60.32	..	49,36.06	..	..	49,36.06	..
	Establishment Expenditure of Other Irrigation Construction Works	Normal	11,71.43	..	11,71.43	..	8,81.20	..	..	8,81.20	..
	Maintenance under Janta Jal Yojana	Normal	4,72.66	..	4,72.66	..	51,33.94	..	..	51,33.94	..
	Assignment from royalties on Minerals	Normal	..	..	..	..	..	14,71.65	..	14,71.65	..
	Assignment from the surcharge on Stamp Duty	Normal	..	..	..	..	..	5,94.00	..	5,94.00	..

(a) *Minus* figure is due to deposit of unspent amount of previous year.

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Panchayat Samitis – (Concl'd.)											
	Assignment from Share of Entry Tax	Normal	..	..	..	..	..	1,83.31	..	1,83.31	..
	Honorarium/ Allowances to Pradhan	Normal	59.52	..	59.52	..	1,78.56	..	..	1,78.56	..
	Other Schemes less than one crore	Normal	14.54	..	14.54	..	15.18	..	..	15.18	..
	Total- Panchayat Samitis		38,24,00.47	3,42,10.53	41,66,11.00	..	34,60,70.85	2,15,14.18	..	36,75,85.03	..
Gram Panchayat											
	Grants under State Finance Commission	SFC (N)	..	12,10,96.70	12,10,96.70	..	..	5,72,54.54	..	5,72,54.54	..
		SFC (SCSP)	..	3,13,75.75	3,13,75.75	..	..	1,48,34.52	..	1,48,34.52	..
		SFC (TSP)	..	2,37,96.30	2,37,96.30	..	..	1,12,50.90	..	1,12,50.90	..
	Untied Funds for Panchayati Raj Institutions	Normal	..	3,97,75.73	3,97,75.73	..	..	3,97,75.73	..	3,97,75.73	..
		SCSP	..	1,51,85.91	1,51,85.91	..	..	1,51,85.91	..	1,51,85.91	..
		TSP	..	1,11,29.26	1,11,29.26	..	..	1,11,29.26	..	1,11,29.26	..
	National Nutrition Assistance Programme (Mid-Day Meal)	Normal	..	3,68,25.25	3,68,25.25	..	..	63,31.31	2,19,94.01	2,83,25.32	..
		SCSP	..	1,11,18.34	1,11,18.34	..	..	33,83.11	1,20,21.77	1,54,04.88	..
		TSP	..	86,14.20	86,14.20	..	..	26,73.72	92,30.06	1,19,03.78	..
	General Basic Grants under XIII Finance Commission	FC (N)	5,59,64.70	..	5,59,64.70	..	5,12,02.25	..	..	5,12,02.25	..
	General Execution Grant under XIII Finance Commission	FC (N)	3,15,93.89	..	3,15,93.89	..	3,49,63.71	..	..	3,49,63.71	..
	Special Area Execution Grant under XIII Finance Commission	FC (N)	8,56.86	..	8,56.86	..	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Gram Panchayat – (Contd.)											
	Special Area Basic Grant under XIII Finance Commission	FC (N)	3,42.36	..	3,42.36	..	3,42.36	..	..	3,42.36	..
	Grant in lieu of tax collection	Normal	2,78.70	..	2,78.70	..	3,41.00	..	..	3,41.00	..
	Assignment from the royalties on Minerals	Normal	..	..	..	..	..	1,04,24.19	..	1,04,24.19	..
	Assignment from the surcharge on Stamp duty	Normal	..	..	..	..	..	42,07.50	..	42,07.50	..
	Assignment from the Land Conversion Fee	Normal	..	..	..	..	..	22,00.00	..	22,00.00	..
	Honorarium to Contract Personnel for Security of Rajeev Gandhi Sewa Centre	Normal	..	..	..	..	19,02.02	..	..	19,02.02	..
	Assignment from Share of Entry Tax on Goods	Normal	..	..	..	..	..	11,50.54	..	11,50.54	..
	Assignment in the penalty on encroachment on Grazing Farm	Normal	..	..	..	..	..	11,00.00	..	11,00.00	..
	Assignment in the penalty on encroachment on Government Land	Normal	..	..	..	..	..	11,00.00	..	11,00.00	..
	Assignment from the Land Revenue (Except Conversion Fee)	Normal	..	..	..	..	..	11,00.00	..	11,00.00	..
	Assignment from income from Tendu Patta and other forest small production	Normal	..	..	..	..	..	4,90.65	..	4,90.65	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Gram Panchayat – (Concl.)											
	Assignment from penalty on illegal mining and encroachment in mining area	Normal	..	..	..	..	..	2,65.10	..	2,65.10	..
	Other Schemes less than one crore	Normal	..	..	..	..	..	74.00	..	74.00	..
	Total- Gram Panchayat		8,90,36.51	29,89,17.44	38,79,53.95	..	8,87,51.34	18,39,30.98	4,32,45.84	31,59,28.16	..
Statutory Corporation											
Rajasthan State Road Transport Corporation	Grant for reimbursement of amount of free/ concessional travels in RSRTC Buses	Normal	1,54,19.95	..	1,54,19.95	..	1,50,00.00	..	..	1,50,00.00	..
Rajasthan State Road Transport Corporation	Reformed Linked Plan	Normal	..	70,00.00	70,00.00	..	..	..	..	..	..
Jaipur City Transport Services Limited	Urban Development Schemes- Rajasthan Transport Infrastructure Development Fund	Normal	..	21,15.00	21,15.00	..	..	10,39.85	..	10,39.85	..
		SCSP	..	6,55.00	6,55.00	..	..	9,99.00	..	9,99.00	..
		TSP	..	5,10.00	5,10.00	..	..	7,81.00	..	7,81.00	..
Rajasthan State Road Transport Corporation	Grant for Viability Gap Fund	Normal	..	29,84.98	29,84.98	..	..	5,63.00	..	5,63.00	..
Rajasthan State Road Transport Corporation	Grant for reimbursement of VAT on diesel	Normal	19,05.28	..	19,05.28	..	13,78.95	..	..	13,78.95	..
Ajmer City Transport Services Limited	Urban Development Schemes- Rajasthan Transport Infrastructure Development Fund	Normal	..	10,00.00	10,00.00	..	..	2,48.70	..	2,48.70	..
Rajasthan State Road Transport Corporation	Urban Development Schemes- Rajasthan Transport Infrastructure Development Fund	SCSP	..	3,45.95	3,45.95	..	..	..	..	..	..
		TSP	..	3,43.40	3,43.40	..	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			Non plan	Plan	Total		Non plan	Plan	CSS	Total		
<i>(₹ in lakh)</i>												
Statutory Corporation – (Concl.)												
Rajasthan Medical Services Corporation	Grants for Public Health	Normal	..	..	..	..	..	98,39.20	..	..	98,39.20	..
Rajasthan Medical Services Corporation	Free Medicine Distribution Scheme	SCSP	..	..	..	..	..	24,02.40	..	..	24,02.40	..
Rajasthan Medical Services Corporation	Free Medicine Distribution Scheme	TSP	..	..	..	..	..	17,58.40	..	..	17,58.40	..
Rajasthan Financial Corporation	Grant for Youth Enterprises Incentive Yojana	Normal	..	..	..	..	..	6,00.00	..	..	6,00.00	..
Rajasthan State Handloom Development Corporation	Grants	Normal	..	..	..	..	..	4,97.49	..	..	4,97.49	..
Rajasthan State Handloom Development Corporation	Grants	SCSP	..	..	..	..	..	72.49	..	..	72.49	..
Rajasthan State Road Transport Corporation	Grants	Normal	..	..	..	..	..	5,00.00	..	..	5,00.00	..
State Human Right Commission	Grants	Normal	..	..	..	..	2,49.50	..	..	..	2,49.50	..
State Information Commission	Grants	Normal	..	..	..	..	1,37.24	..	..	..	1,37.24	..
Total- Statutory Corporation			1,73,25.23	1,49,54.33	3,22,79.56	..	1,67,65.69	1,93,01.53	..	..	3,60,67.22	..
Government Companies												
Ajmer Vidyut Vitran Nigam Limited	Grants to compensate Revenue Deficit	Normal	2,95,18.00	..	2,95,18.00	..	2,20,50.00	..	..	..	2,20,50.00	..
Jodhpur Vidyut Vitran Nigam Limited	Grants to compensate Revenue Deficit	Normal	2,58,99.00	..	2,58,99.00	..	2,20,50.00	..	..	..	2,20,50.00	..
Jaipur Vidyut Vitran Nigam Limited	Grants to compensate Revenue Deficit	Normal	2,17,58.00	..	2,17,58.00	..	2,94,00.00	..	..	..	2,94,00.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Government Companies - (Contd.)											
Rajasthan Medical Service Corporation	Public Health	Normal	..	1,28,99.93	1,28,99.93	..	..	..	..	..	..
		SCSP	..	32,00.00	32,00.00	..	..	..	..	..	..
		TSP	..	24,00.00	24,00.00	..	..	..	..	..	..
Jaipur Metro Rail Corporation Limited	Grants	Normal	..	1,00,00.00	1,00,00.00	..	..	..	..	..	..
Jaipur Vidyut Vitran Nigam Limited	Grants against deposit of electric theft crime compounding amount	Normal	6,56.83	..	6,56.83	..	5,85.05	..	..	5,85.05	..
Ajmer Vidyut Vitran Nigam Limited	Grants against deposit of electric theft crime compounding amount	Normal	3,33.72	..	3,33.72	..	3,85.36	..	..	3,85.36	..
Jodhpur Vidyut Vitran Nigam Limited	Grants against deposit of electric theft crime compounding amount	Normal	2,57.36	..	2,57.36	..	2,35.24	..	..	2,35.24	..
Rajasthan Small Scale Industries Corporation	Industrial Productivity	Normal	..	1,20.00	1,20.00	..	..	6,33.04	..	6,33.04	..
Rajasthan State Civil Supply Corporation Limited	Grants	Normal	..	..	..	..	..	1,35,00.00	..	1,35,00.00	..
Rajasthan Renewable Energy Corporation	Grants for Rural Electrification	Normal	..	..	..	..	..	3,74.00	..	3,74.00	..
		SCSP	..	..	..	..	..	1,26.00	..	1,26.00	..
		TSP	..	..	..	..	..	1,00.00	..	1,00.00	..
	Special Package Grant for Development of Scheduled Area Residents	TSP	..	..	..	..	..	3,00.00	..	3,00.00	..
Rajasthan Renewable Energy Corporation	Rajasthan Power Saver Fund	Normal	..	..	..	..	..	2,00.00	..	2,00.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Government Companies - (Concl.)											
Rajasthan State Ganganagar Sugar Mills Limited	Grant	Normal	..	..	..	..	..	2,00.00	..	2,00.00	..
	Other Schemes less than one crore	Normal SCSP	1,28.16 ..	65.92 14.05	1,94.08 14.05	.. ..	3,09.96 ..	.. ..	.. ..	3,09.96..	....
Total- Government Companies			7,85,51.07	2,86,99.90	10,72,50.97	..	7,50,15.61	1,54,33.04	..	9,04,48.65	..
Non-Government Organisation											
Colleges	Grants	Normal TSP	8,54.85 ..	50.00 81.17	9,04.85 81.17	.. 80.00	3,53.04 ..	1,50.00 ..	.. ..	5,03.04..	....
Secondary School	Salary Grants	Normal	9,38.88	..	9,38.88	..	33.35	..	..	33.35	..
Primary Schools	Higher Primary Schools for Boys	Normal	7,51.39	..	7,51.39	..	..	..	..	..	..
Teachers Training College	Grants	Normal SCSP TSP	.. .. ..	2,93.13 78.04 67.12	2,93.13 78.04 67.12	.. .. ..	.. .. ..	33.27 7.11 5.49	1,16.00 24.47 18.49	1,49.27 31.58 23.98	......
Sainik School	Grants	Normal	1,32.00	2,50.00	3,82.00	2,50.00	1,30.00	2,00.00	..	3,30.00	2,00.00
Engineering College, Jhalawar	Technical Education	Normal	..	1,63.00	1,63.00	1,63.00	..	50.00	..	50.00	50.00
Sanskrit Institution	Grants	Normal	46.20	87.34	1,33.54	..	90.06	68.17	..	1,58.23	..
Engineering College, Bikaner	Technical Education	Normal	..	1,20.00	1,20.00	1,20.00	..	50.00	..	50.00	50.00
Manak Lal Verma Textile Institute, Bhilwara	Grants	Normal	1,20.00	..	1,20.00	..	2,16.60	50.00	..	2,66.60	50.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Non-Government Organisation - (Concl.)											
Engineering and Technical College, Bikaner	Technical Education	Normal	..	1,10.00	1,10.00	1,10.00	..	50.00	..	50.00	50.00
Engineering College, Ajmer	Grants	Normal	..	..	..	..	1,59.60	1,00.00	..	2,59.60	1,00.00
Specific Primary School	Grants	Normal	..	..	..	..	2,15.22	..	..	2,15.22	..
	Other Schemes less than one crore	Normal TSP	62.49 ..	95.00 ..	1,57.49 ..	95.00 ..	.. ..	1,00.00 18.00	.. ..	1,00.00 18.00	1,00.00 ..
Total- Non-Government Organisation			29,05.81	13,94.80	43,00.61	8,18.00	11,97.87	8,82.04	1,58.96	22,38.87	6,00.00
Universities/ Educational Institutions											
Government Secondary Schools	Secondary Education Campaign	Normal SCSP TSP	.. .. ..	2,72,67.30 71,00.24 58,62.11	2,72,67.30 71,00.24 58,62.11	2,69,11.02 71,00.24 52,89.32	......	......	......	......	......
Government Secondary Schools	Model School	Normal SCSP TSP	.. .. ..	77,96.02 19,77.31 15,25.33	77,96.02 19,77.31 15,25.33	77,96.02 19,77.31 15,25.33	......	......	......	......	......
Jainarain Vyas University, Jodhpur	Grants	Normal	76,78.16	..	76,78.16	..	1,10,00.00	..	..	1,10,00.00	..
Maharana Pratap Agriculture and Technology University, Udaipur	Agriculture Education	Normal TSP	60,00.00 ..	7,70.00 66.60	67,70.00 66.60	7,00.00 ..	55,00.00 ..	18,54.52 57.86	.. ..	73,54.52 57.86	6,00.00 ..
Rajasthan University	Grants	Normal	67,80.00	..	67,80.00	..	75,00.00	..	..	75,00.00	..
Swami Keshwanand Rajasthan Agriculture University, Bikaner	Agriculture Education	Normal SCSP TSP	53,50.00	11,44.00	64,94.00	4,25.00	56,00.00	23,30.79 4,00.00 2,38.62	.. .. ..	79,30.79 4,00.00 2,38.62	6,65.00 .. 85.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Universities/ Educational Institutions - (Contd.)											
Animal Husbandry University	Grants	Normal	..	34,47.49	34,47.49	5,83.00	..	28,06.36	..	28,06.36	5,30.00
		SCSP	..	11,30.95	11,30.95	4,02.20	..	8,41.41	..	8,41.41	2,45.00
		TSP	..	7,91.55	7,91.55	1,64.95	..	7,29.51	..	7,29.51	37.00
Madarasa School	Primary Education	Normal	..	45,82.73	45,82.73	..	..	..	..	..	..
Rajasthan Animal Medical and Animal Science University, Bikaner	Grant	Normal	..	19,37.92	19,37.92	..	..	7,50.00	..	7,50.00	..
		SCSP	..	22,70.00	22,70.00	..	..	10,00.00	..	10,00.00	..
Sukhadia University	Grants	Normal	31,35.00	..	31,35.00	..	29,99.99	..	..	29,99.99	..
Government Secondary Schools	Girls Hostels	Normal	..	18,70.40	18,70.40	13,98.90	..	..	..	..	..
		SCSP	..	5,18.58	5,18.58	3,87.87	..	..	..	..	..
		TSP	..	3,80.58	3,80.58	2,84.64	..	..	..	..	..
Rajasthan Health Science University, Jaipur	Grants	Normal	..	23,18.39	23,18.39	22,90.00	..	1,31,55.50	..	1,31,55.50	1,31,41.00
Sardar Patel Police Security and Crime Justice University, Jodhpur	Higher Education	Normal	..	12,16.81	12,16.81	9,00.00	..	11,93.48	..	11,93.48	10,10.00
Rajasthan Ayurveda University, Jodhpur	Ayurveda under Urban Health Scheme	Normal	1,21.35	8,99.97	10,21.32	5,21.55	1,80.00	14,87.90	..	16,67.90	11,81.32
		SCSP	..	90.00	90.00	..	..	4,57.90	..	4,57.90	3,95.90
		TSP	..	85.00	85.00	..	..	2,55.00	..	2,55.00	1,95.00
Shri Karn Narendra University, Jobner	Agriculture Education	Normal	..	10,49.28	10,49.28	4,86.00	..	2,90.00	..	2,90.00	1,80.00
Rajasthan Agriculture University	National Agriculture Development Scheme	Normal	..	7,60.00	7,60.00	..	..	..	..	..	..
		SCSP	..	1,90.00	1,90.00	..	..	..	..	..	..
Dental College and Hospital	Medical Education, Training and Research- Allopathy	Normal	5,05.20	1,98.20	7,03.40	..	5,05.20	1,98.20	..	7,03.40	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			Non plan	Plan	Total		Non plan	Plan	CSS	Total		
<i>(₹ in lakh)</i>												
Universities/ Educational Institutions - (Contd.)												
Government Secondary Schools	Business Education (RAMSA)	Normal SCSP TSP	..	3,88.70	3,88.70	..	..	..	..	..	..	..
			..	1,31.74	1,31.74	..	..	..	..	..	..	..
			..	1,02.77	1,02.77	..	..	..	..	..	..	..
Open University, Kota	Higher Education	Normal	6,00.00	..	6,00.00	..	..	..	..	..	..	..
Maharana Pratap Agriculture and Technology University, Udaipur	Research	Normal	..	5,24.66	5,24.66	..	..	..	..	..	..	..
Shri Karn Narendra University, Jobner	Grant	TSP	..	5,03.81	5,03.81	..	..	..	..	..	..	..
Maharishi Dayanand Saraswati University, Ajmer	Grants	Normal	4,25.00	..	4,25.00	..	6,49.43	..	..	6,49.43	..	..
Sanskrit University	Grants	Normal	2,60.00	1,43.95	4,03.95	1,28.73	2,60.00	3,48.58	..	6,08.58	3,37.58	..
Maharana Pratap Agriculture and Technology University, Udaipur	Technical Education	Normal	..	3,00.00	3,00.00	3,00.00	..	..	..	..	..	..
Agriculture University, Kota	Agriculture Education	Normal	..	2,82.00	2,82.00	..	..	..	..	..	..	..
Swami Keshwanand Rajasthan Agriculture University, Bikaner	Research	Normal	..	2,48.54	2,48.54	..	..	..	..	..	..	..
Maharana Pratap Agriculture and Technology University, Udaipur	National Agriculture Development Scheme	Normal	..	2,44.00	2,44.00	..	..	..	..	..	..	..
Agriculture University, Jodhpur	Agriculture Education	Normal	..	2,11.05	2,11.05	..	..	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			Non plan	Plan	Total		Non plan	Plan	CSS	Total		
<i>(₹ in lakh)</i>												
Universities/ Educational Institutions - (Contd.)												
Grant to Hardev Joshi Journalism University, Jaipur	Higher Education	Normal	..	2,03.42	2,03.42	..	..	1,75.63	..	1,75.63	..
Braj University, Bharatpur	Higher Education	Normal	..	2,00.00	2,00.00	2,00.00	..	..	..	..	..
Shekhawat University, Sikar	Higher Education	Normal	..	1,75.67	1,75.67	75.00	2,25.93	1,97.98	..	4,23.91	50.00	
Law University	Higher Education	Normal	..	1,55.00	1,55.00	1,55.00	..	3,10.00	..	3,10.00	3,10.00	
Bikaner University	Higher Education	Normal	..	1,19.65	1,19.65	1,19.65	..	1,66.00	..	1,66.00	1,66.00	
Rajiv Gandhi Scheduled Tribes University, Udaipur	Higher Education	TSP	..	1,08.00	1,08.00	..	..	53.52	..	53.52	..
Kota University	Higher Education	Normal	..	1,00.00	1,00.00	1,00.00	..	1,00.00	..	1,00.00	1,00.00	
Fisheries University, Alwar	Higher Education	Normal	..	1,00.00	1,00.00	1,00.00	..	1,11.66	..	1,11.66	30.00	
Education Department	Sarva Shiksha Abhiyan*	Normal	..	..	..	..	..	7,65,83.05	..	7,65,83.05	..
		SCSP	..	..	..	..	..	2,23,72.93	..	2,23,72.93	..
		TSP	..	..	..	..	..	1,39,43.99	..	1,39,43.99	..
		FC (N)	..	..	..	..	..	2,75,38.60	..	2,75,38.60	..
		FC (SCSP)	..	..	..	..	..	68,95.00	..	68,95.00	..
		FC (TSP)	..	..	..	..	..	49,66.40	..	49,66.40	..
Shiksha Karmi Board	Grants	Normal	..	..	..	..	55,08.00	..	..	55,08.00	..
	Grant for education incentive to Collage level boys & girls	Normal	..	..	..	..	..	9,55.63	..	9,55.63	..

* Figures of current year is shown in under category "Education".

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Universities/ Educational Institutions - (Concl.)											
Literature Academy	Promotion of Modern Indian Language and Literature	Normal	..	..	..	..	64.60	2,20.55	..	2,85.15	1,75.58
Rajasthan Hindi Granth Academy	Grant for literature in Indian Language	Normal	..	..	..	..	94.94	13.11	..	1,08.05	..
Grant to Dr. Bheem Rao Ambedkar Law University, Jaipur	Grant	Normal	..	..	..	..	..	1,06.55	..	1,06.55	..
	Other Schemes less than one crore	Normal	2,67.28	2,10.09	4,77.37	..	1,09.35	3,78.89	..	4,88.24	8.00
		SCSP	..	..	..	..	..	16.95	..	16.95	..
		TSP	..	..	..	..	..	..	..	..	..
Total- Universities/ Educational Institutions			3,11,21.99	8,16,99.81	11,28,21.80	6,03,21.73	4,01,97.44	18,35,02.07	..	22,36,99.51	1,94,42.38
Co-operative Institutions											
	Interest Grant to Good Debtors of Co-operative Societies	Normal	..	2,60,04.00	2,60,04.00	..	..	1,46,83.94	..	1,46,83.94	..
		SCSP	..	63,49.00	63,49.00	..	..	20,92.59	..	20,92.59	..
		TSP	..	46,47.00	46,47.00	..	..	15,23.08	..	15,23.08	..
Rajasthan State Co-operative Bank Limited	Assistance for interest payment	Normal	..	1,08,04.50	1,08,04.50	..	..	1,16,13.29	..	1,16,13.29	..
		SCSP	..	26,26.50	26,26.50	..	..	30,33.39	..	30,33.39	..
		TSP	..	19,19.00	19,19.00	..	..	21,43.35	..	21,43.35	..
RAJFED	Grant for National Agriculture Development Scheme	Normal	..	13,20.00	13,20.00	..	..	8,20.00	..	8,20.00	..
		SCSP	..	10,80.00	10,80.00	..	..	1,80.00	..	1,80.00	..
Milk Co-operative Societies	Incentive Grant	Normal	..	12,05.50	12,05.50	..	..	1,45,00.00	..	1,45,00.00	..
Gram Seva Co-operative Society	Grants	Normal	..	10,00.00	10,00.00	10,00.00	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Co-operative Institutions - (Concl'd.)											
Co-operative Institutions	Integrated Co-operative Development	Normal	..	7,24.98	7,24.98	..	..	2,97.74	10,38.06	13,35.80	..
		SCSP	..	60.00	60.00	..	..	80.15	..	80.15	..
		TSP	..	2,08.26	2,08.26	..	..	89.22	2,04.01	2,93.23	..
	Training to Non-Government Workers	Normal	1,50.00	..	1,50.00	..	68.00	..	..	68.00	..
Rajasthan State Co-operative Dairy Federation	Grant	Normal	..	1,15.00	1,15.00	..	..	..	1,50.00	1,50.00	..
Gram Seva Co-operative Society	Grant	Normal	..	..	..	..	..	15,00.00	..	15,00.00	..
SPINFED	Grant	Normal	..	..	..	..	..	5,00.00	..	5,00.00	..
		Grant for K.V.S.S	Normal	1,02.83	..	1,02.83
	Other Schemes less than one crore	Normal	71.00	1,19.63	1,90.63	74.12	32.50	31.98	..	64.48	..
		SCSP	..	4.26	4.26	..	..	3.35	..	3.35	..
		TSP	..	3.35	3.35	..	..	2.17	..	2.17	..
Total- Co-operative Institutions			2,21.00	5,81,90.98	5,84,11.98	10,74.12	1,00.50	5,31,97.08	13,92.07	5,46,89.65	..
Development Authorities											
Rajasthan Scheduled Caste/ Scheduled Tribes Development Corporation	Grant	SCSP	..	5,00.00	5,00.00	..	..	5,00.00	..	5,00.00	..
BAIF	Grant	TSP	..	1,12.86	1,12.86	..	..	1,18.00	..	1,18.00	..
		Assistance for Saharia Development under Tribal Welfare Fund	TSP	32,00.00	..	32,00.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Development Authorities – (Contd.)											
	Agriculture Development Project and Equipment	TSP	..	..	..	..	..	23,27.80	..	23,27.80	..
	Grant for New Schemes for Scheduled Tribes	TSP	..	..	..	..	..	20,00.00	..	20,00.00	..
Rajas Sangh	Grant for Programmes under Special schemes for Tribal Area Development	TSP	..	..	..	..	..	15,46.87	..	15,46.87	..
Residential Eklavya Model Residential School	Grant through schemes operated under Article 275(1) of Constitution	TSP	..	..	..	..	..	12,30.60	..	12,30.60	..
	Assistance for Public Health	TSP	..	..	..	..	..	11,96.06	..	11,96.06	..
	Kaushal Vikas Pariyojana	TSP	..	..	..	..	..	8,80.00	..	8,80.00	..
	Operation of Maa Bari Centre under Saharia Development (Tribal Welfare Fund)	TSP	..	..	..	..	..	8,26.56	..	8,26.56	..
	Operation of Ashram Hostels under MADA (Tribal Welfare Fund)	TSP	..	..	..	..	..	5,05.50	..	5,05.50	..
Rajasthan Waqf Board	Grant	TSP	..	..	..	..	10.00	4,27.73	..	4,37.73	..
	Operation of Maa Bari Centre under Saharia Development (CSS)	TSP	..	..	..	..	..	..	4,29.60	4,29.60	..
	Assistance for Electric/ Diesel Pump Set Distribution, Electrification of Wells, PVC Pipe Lines and Drip/ Sprinkler Set	TSP	..	..	..	..	..	3,00.00	..	3,00.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Development Authorities – (Contd.)											
	Animal Husbandry Project	TSP	..	..	..	..	..	2,87.83	..	2,87.83	..
	Assistance for Electric/ Diesel Pump Set Distribution, Electrification of Wells, PVC Pipe Lines and Drip/ Sprinkler Set except Tribal Sub Plan, MADA and Saharia	TSP	..	..	..	..	..	2,34.00	..	2,34.00	..
	Development of sports facilities in hostels and Residential Schools under schemes operated under Article 275(1) of Constitutions	TSP	..	..	..	..	..	2,00.00	..	2,00.00	..
	Assistance under Anuprati Yojana	TSP	..	..	..	..	..	1,51.92	..	1,51.92	..
	Honorarium to Saharia Health Sahayogi under CCD scheme of Saharia development operated under CSS Scheme	TSP	..	..	..	..	..	..	1,43.84	1,43.84	..
	Running of Residential School under MADA Area Development (Tribal Welfare Fund)	TSP	..	..	..	..	..	1,41.10	..	1,41.10	..
	Grant for Kathodi Development Project	TSP	..	..	..	..	..	1,39.20	..	1,39.20	..
	Assistance for Self Employment under MADA	TSP	..	..	..	..	..	1,26.99	..	1,26.99	..
	Animal Husbandry Project under MADA	TSP	..	..	..	..	..	1,25.00	..	1,25.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Development Authorities – (Concl.)											
	Grant for distribution of, electric diesel pump set	TSP	..	..	..	..	..	1,15.00	..	1,15.00	..
	Grant for Educational Motivation to Secondary Level Students	TSP	..	..	..	..	..	1,06.00	..	1,06.00	..
	Agriculture Development Project under MADA	TSP	..	..	..	..	..	1,05.00	..	1,05.00	..
	Assistance for Self Employment	TSP	..	..	..	..	..	1,00.00	..	1,00.00	..
	Kaushal Vikas Pariyojana under MADA	TSP	..	..	..	..	..	1,00.00	..	1,00.00	..
	Grant for Skill Development Project under MADA Area Development	TSP	..	..	..	..	..	1,00.00	..	1,00.00	..
	Non Salary Grant for skill Men Ship Development for Tribal Area Community Development other than MADA and Saharia	TSP	..	..	..	..	..	1,00.00	..	1,00.00	..
	Other Schemes less than one crore	Normal TSP	21.03 ..	25.00 34.00	46.03 34.00	.. ..	.. 52.70	.. 17,08.46	.. ..	.. 17,61.16	....
	Total- Development Authorities		21.03	6,71.86	6,92.89	..	62.70	1,88,99.62	5,73.44	1,95,35.76	..
State Legislature											
	Schemes less than one crore	Normal	13.43	..	13.43	..	13.53	..	..	13.53	..
	Total- State Legislature		13.43	..	13.43	..	13.53	..	..	13.53	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Administration of Justice											
Bar Council	Grant	Normal	1,05.16	..	1,05.16	..	5,58.29	..	..	5,58.29	..
	Grant for Rajasthan Adhivakta Welfare Fund	Normal	..	..	..	..	1,00.00	..	..	1,00.00	..
	Total- Administration of Justice		1,05.16	..	1,05.16	..	6,58.29	..	..	6,58.29	..
Taxes on Sales, Trade etc.											
	Rajasthan Investment Promotion Policy- Investment Subsidy	Normal	..	1,74,63.99	1,74,63.99	..	..	96,42.76	..	96,42.76	..
	Rajasthan Investment Promotion Policy- Novel/ Navachar Schemes	Normal	..	1,35,34.76	1,35,34.76	..	..	..	..	..	..
	Rajasthan Investment Promotion Policy- Interest Grant	Normal	..	93,54.39	93,54.39	..	..	1,18,42.71	..	1,18,42.71	..
	Rajasthan Investment Promotion Policy- Wages/ Employment Grant	Normal	..	37,63.73	37,63.73	..	..	53,46.74	..	53,46.74	..
	Rajasthan Investment Promotion Policy- Employment Generation Subsidy	Normal	..	4,87.09	4,87.09	..	..	1,85.35	..	1,85.35	..
	Total- Taxes on Sales, Trade etc.		..	4,46,03.96	4,46,03.96	..	..	2,70,17.56	..	2,70,17.56	..
Police											
	Special grant to Personnel of Police Department	Normal	3,78.98	..	3,78.98	..	3,91.26	..	..	3,91.26	..
	Total- Police		3,78.98	..	3,78.98	..	3,91.26	..	..	3,91.26	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Jails											
	Grants	Normal	1,81.47	..	1,81.47	..	1,49.21	..	..	1,49.21	..
		Total- Jails	1,81.47	..	1,81.47	..	1,49.21	..	..	1,49.21	..
Other Administrative Services											
	Schemes less than one crore	Normal	85.56	..	85.56	..	68.19	25.00	..	93.19	..
		Total- Other Administrative Services	85.56	..	85.56	..	68.19	25.00	..	93.19	..
Miscellaneous General Services											
	Schemes less than one crore	Normal	66.77	..	66.77	..	34.00	..	..	34.00	..
		Total- Miscellaneous General Services	66.77	..	66.77	..	34.00	..	..	34.00	..
Education											
	Sarva Shiksha Abhiyan*	Normal	..	25,22,80.19	25,22,80.19	1,21,07.80	..	..	..	..	..
		SCSP	..	6,49,21.93	6,49,21.93	24,11.61	..	..	..	..	..
		TSP	..	5,38,63.02	5,38,63.02	18,61.74	..	..	..	..	..
		FC (N)	..	2,78,27.15	2,78,27.15	..	..	..	..	..	..
		FC (SCSP)	..	74,43.00	74,43.00	..	..	..	..	..	..
		FC (TSP)	..	56,29.50	56,29.50	..	..	..	..	..	..
Shiksha Karmi Board	Primary Education	Normal	57,09.00	..	57,09.00	..	..	..	..	..	..

* Figures of previous year is shown under category "Universities/ Educational Institutions".

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
			(₹ in lakh)								
Education - (Concl.)											
	Sakshar Bharat Abhiyan	Normal	..	30,37.70	30,37.70	..	..	9,27.93	..	9,27.93	..
		SCSP	..	6,24.00	6,24.00	..	..	2,67.80	..	2,67.80	..
		TSP	..	3,33.84	3,33.84	..	..	1,43.27	..	1,43.27	..
	Operation of Maa Bari Centre	TSP	..	37,18.41	37,18.41	..	..	27,52.40	..	27,52.40	..
	Incentive to College Students	TSP	..	17,55.94	17,55.94	..	..	..	..	..	..
	Incentive to Secondary level Students (Tribal Welfare Fund)	TSP	..	11,31.04	11,31.04	..	..	9,28.62	..	9,28.62	..
Madarsa Board	Primary Education	Normal	..	1,52.68	1,52.68	..	..	2,06.86	..	2,06.86	96.86
	Rashtriya Madhyamik Shiksha Abhiyan	Normal	..	..	..	..	..	62,33.34	..	62,33.34	62,33.34
		SCSP	..	..	..	..	..	16,02.67	..	16,02.67	16,02.67
		TSP	..	..	..	..	..	10,68.69	..	10,68.69	10,68.69
	Madarsa Schools	Normal	..	..	..	..	..	27,39.20	4,31.31	31,70.51	96.10
	Model School	Normal	..	..	..	..	..	2,93.81	..	2,93.81	..
		SCSP	..	..	..	..	..	2,13.86	..	2,13.86	..
		TSP	..	..	..	..	..	5,18.86	..	5,18.86	..
	Girls Hostel	Normal	..	..	..	..	..	67.67	6,09.05	6,76.72	..
		SCSP	..	..	..	..	..	1.35	12.20	13.55	..
		TSP	..	..	..	..	..	8.62	77.44	86.06	..
	Grant for free Scooty distribution Scheme	TSP	..	..	..	..	..	1,31.09	..	1,31.09	..
	Other Schemes less than one crore	Normal	0.70	..	0.70	..	0.75	34.72	..	35.47	..
		SCSP	..	16.84	16.84	..	..	..	..	..	..
Total- Education			57,09.70	42,27,35.24	42,84,44.94	1,63,81.15	0.75	1,81,40.76	11,30.00	1,92,71.51	90,97.66

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
			(₹ in lakh)								
Technical Education											
	Technical Education Quality Improvement Programme	Normal	..	13,53.79	13,53.79	..	..	2,13.80	6,41.40	8,55.20	..
		SCSP	..	2,61.40	2,61.40	..	..	40.80	1,22.40	1,63.20	..
		TSP	..	1,30.81	1,30.81	..	..	20.40	61.20	81.60	..
	Total- Technical Education.		..	17,46.00	17,46.00	..	..	2,75.00	8,25.00	11,00.00	..
Sports and Youth Services											
Rajasthan Sports Council	Grant to Rajasthan Sports Council	Normal	17,90.50	1,53.25	19,43.75	..	15,70.00	4,40.00	..	20,10.00	..
		SCSP	..	1,05.00	1,05.00	..	..	97.35	..	97.35	..
		TSP	10.00	1,10.75	1,20.75	..	6.00	1,02.65	..	1,08.65	..
	Physical Education- Various Sports Programme	Normal	..	10,20.74	10,20.74	..	..	19,52.66	..	19,52.66	..
Rajasthan Bharat Scout and Guides	Youth Welfare Programme for Students	Normal	5,48.00	2,57.96	8,05.96	..	5,23.00	5,52.55	..	10,75.55	2,23.31
		SCSP	..	75.67	75.67	..	..	81.39	..	81.39	44.62
		TSP	..	50.54	50.54	..	..	65.90	..	65.90	33.09
	Youth Welfare Programme for Students- National Service Scheme for Colleges	Normal	..	3,56.52	3,56.52	..	..	1,33.09	1,86.33	3,19.42	..
	Youth Welfare Programme for Students-National Service Scheme for Higher Secondary School	Normal	..	3,54.50	3,54.50	..	..	74.22	1,03.91	1,78.13	..
	Total- Sports and Youth Services		23,48.50	24,84.93	48,33.43	..	20,99.00	34,99.81	2,90.24	58,89.05	3,01.02

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Art and Culture											
Amber Development and Management Authority	Promotion of Art and Culture	Normal	15,72.00	..	15,72.00	4,93.00	12,00.00	..	..	12,00.00	3,15.00
Jawahar Kala Kendra	Promotion of Art and Culture	Normal	1,54.09	1,77.83	3,31.92	52.54	1,45.00	1,57.87	..	3,02.87	47.87
Ravindra Manch	Promotion of Art and Culture	Normal	85.00	2,05.00	2,90.00	2,05.00	74.00	..	..	74.00	..
Rajasthan Dharohar Sanrakshan and Pronnati Pradhikaran Jaipur	Promotion of Art and Culture	Normal	..	2,87.95	2,87.95	2,06.00	..	..	..	..	..
Sangeet Natak Academy	Promotion of Art and Culture	Normal	82.50	1,22.60	2,05.10	..	96.70	5,93.75	..	6,90.45	..
Autonomous Bodies and Voluntary Agencies	Promotion of Art and Culture	Normal	..	1,50.00	1,50.00	..	..	2,47.12	..	2,47.12	..
Lalit Kala Academy	Promotion of Art and Culture	Normal	61.54	44.21	1,05.75	..	60.50	38.20	..	98.70	..
Bharat Lok Kala Mandal	Promotion of Art and Culture	Normal	92.82	11.25	1,04.07	11.25	80.00	11.25	..	91.25	11.25
Kathak Kendra	Promotion of Art and Culture	Normal	88.50	15.00	1,03.50	..	87.99	16.25	..	1,04.24	1.25
	Other Schemes less than one crore	SCSP	3.55	13.32	16.87	..	2.05	18.00	..	20.05	..
Total- Art and Culture			21,40.00	10,27.16	31,67.16	9,67.79	17,46.24	10,82.44	..	28,28.68	3,75.37
Medical and Health											
	Head Office Establishment- Urban Health Services	Normal	6,80.00	24,77.90	31,57.90	..	7,80.00	23,45.40	..	31,25.40	..
		SCSP	..	21,00.00	21,00.00	..	..	20,37.25	..	20,37.25	..
	Free Test Scheme through Medical and Health Services	Normal	..	27,43.81	27,43.81	..	..	32,96.74	..	32,96.74	..
		SCSP	..	10,92.73	10,92.73	..	..	8,94.28	..	8,94.28	..
		TSP	..	12,67.45	12,67.45	..	..	7,27.08	..	7,27.08	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Medical and Health - (Concl.)											
	Grants to Other General Hospitals and Dispensaries	Normal	..	37,50.00	37,50.00	..	..	16,43.77	..	16,43.77	..
	National Aids Control Programme	Normal	..	21,00.39	21,00.39	..	..	..	..	..	..
	State Employee Insurance Scheme- Compensation (including employees of Lakheri Cement Factory)	Normal	6,37.43	..	6,37.43	..	5,43.90	..	..	5,43.90	..
	Other Schemes less than one crore	Normal	21.68	75.55	97.23	..	25.00	1,73.60	5.00	2,03.60	..
	Total- Medical and Health		13,39.11	1,56,07.83	1,69,46.94	..	13,48.90	1,11,18.12	5.00	1,24,72.02	..
Family Planning											
	Schemes less than one crore	Normal	..	33.99	33.99	..	..	..	..	..	..
	Total- Family Planning		..	33.99	33.99	..	..	..	..	..	..
Urban Development											
	Rajasthan Urban Development Fund	Normal	..	..	..	..	..	31,64.85	..	31,64.85	31,64.85
		SCSP	..	..	..	..	..	7,50.15	..	7,50.15	7,50.15
		TSP	..	..	..	..	..	5,85.00	..	5,85.00	5,85.00
	Other Schemes less than one crore	Normal	32.19	..	32.19	..	40.51	..	..	40.51	..
	Total- Urban Development		32.19	..	32.19	..	40.51	45,00.00	..	45,40.51	45,00.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			Non plan	Plan	Total		Non plan	Plan	CSS	Total		
<i>(₹ in lakh)</i>												
Information and Publicity												
	Direction and Administration	Normal	..	..	..	..	5,00.00	..	..	..	5,00.00	..
	Total- Information and Publicity		..	..	..	..	5,00.00	..	..	..	5,00.00	..
Social Justice												
	Grant for Scheduled Castes Sub-plan	Normal	..	54,88.12	54,88.12	..	..	..	31,83.58	31,83.58	..	..
	Agriculture Development and Equipment	TSP	..	24,10.00	24,10.00	..	..	..	..	..	..	..
	Assistance for Public Health under Tribal Welfare Fund	TSP	..	16,94.31	16,94.31	..	..	..	..	..	..	..
	Scheme running under Article 275(1) of Constitution- Operation of Eklavya Model Residential School	TSP	..	14,31.80	14,31.80	..	..	..	..	..	..	..
	Schemes running under Central Sponsored Schemes- Operation of Maa Bari Centre under CCD Schemes of Saharia Development	TSP	..	9,44.50	9,44.50	..	..	..	..	..	..	..
	Animal Husbandry Project	TSP	..	8,37.14	8,37.14	..	..	..	..	..	..	..
	Navachar/ Novel Schemes for Scheduled Tribes Development under Scheduled Tribal Welfare Fund	TSP	..	7,00.00	7,00.00	..	..	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Social Justice - (Contd.)											
	Skill Development Project	TSP	..	6,41.25	6,41.25	..	..	..	..	..	..
	Integrated Project for Saharia Development under Tribal Welfare Fund	TSP	..	6,18.85	6,18.85	..	..	..	..	..	..
	Schemes running under Central Sponsored Schemes- Implementation of Vanbandhu Kalyan Yojana	TSP	..	6,00.00	6,00.00	..	..	..	..	..	..
	Assistance for distribution of Electric/ Diesel Pump Set, Electrification of Well, PVC Pipe Line and Drip/Sprinkler Set	TSP	..	4,15.01	4,15.01	..	..	..	..	..	..
	Operation of Maa Bari Centre for Saharia Development under Tribal Welfare Fund	TSP	..	4,00.00	4,00.00	..	..	..	..	..	..
	Scheme running under Article 275(1) of Constitution- Base Line Survey	TSP	..	3,00.00	3,00.00	..	..	..	..	..	..
	Skill Development Project for Scheduled Tribes other than MADA and Saharia area	TSP	..	2,52.75	2,52.75	..	..	..	..	..	..
	Scheme running under Article 275(1) of Constitution- Solar Electrification in Hostels	TSP	..	2,50.00	2,50.00	..	..	..	..	..	..
	Grants for welfare of Scheduled Tribes	TSP	2,40.79	..	2,40.79	..	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Social Justice - (Contd.)											
	Assistance for distribution of Electric/ Diesel Pump Set, Electrification of Well, PVC Pipe Line and Drip/Sprinkler Set for Scheduled Tribes other than MADA and Saharia area	TSP	..	2,34.00	2,34.00	..	..	..	..	..	..
	Operation of Maa Bari Centre for MADA area development under special programme (TWF)	TSP	..	2,18.02	2,18.02	..	..	..	..	..	..
	Operation of Aashram hostel for MADA area development under special programme (TWF)	TSP	..	2,15.00	2,15.00	..	..	..	..	..	..
	Educational Motivation to Secondary Education Level Students for MADA area development under special programme (TWF)	TSP	..	2,07.00	2,07.00	..	..	..	..	..	..
	Assistance for Self Employment	TSP	..	2,00.00	2,00.00	..	..	..	..	..	..
	Educational Motivation to Secondary Education Level Students for distributed Scheduled Tribes area development under special programme	TSP	..	1,78.68	1,78.68	..	..	..	..	..	..
	Development of Vadies	TSP	..	1,50.00	1,50.00	..	..	..	..	..	..
	Scheme running under Article 275(1) of Constitution- Development of games facilities in Hostels and Residential School	TSP	..	1,50.00	1,50.00	..	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Social Justice - (Contd.)											
	Scheme running under Article 275(1) of Constitution- Project Construction	TSP	..	1,50.00	1,50.00	..	..	..	..	..	..
	Skill Development Project under MADA	TSP	..	1,50.00	1,50.00	..	..	..	..	..	..
	Survey and Evaluation of Departmental Schemes	TSP	..	1,50.00	1,50.00	..	..	..	..	..	..
	Anuprati Yojana	SCSP	..	42.40	42.40	..	..	84.62	..	84.62	..
		TSP	..	98.92	98.92	..	..	..	..	..	..
	Animal Husbandry Project under MADA	TSP	..	1,35.00	1,35.00	..	..	..	..	..	..
	Assistance for distribution of Electric/ Diesel Pump Set, Electrification of Well, PVC Pipe Line and Drip/Sprinkler Set under MADA	TSP	..	1,15.00	1,15.00	..	..	..	..	..	..
	Kathodi Development Project under Tribal Welfare Fund	TSP	..	1,12.58	1,12.58	..	..	..	..	..	..
Rajasthan State Backward Commission	Welfare of Other Backward Classes	Normal	1,00.16	..	1,00.16	..	..	..	..	..	..
	Agriculture Development Project under MADA	TSP	..	1,00.00	1,00.00	..	..	..	..	..	..
	Animal Husbandry Project for Scheduled Tribes other than MADA and Saharia area	TSP	..	1,00.00	1,00.00	..	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Social Justice - (Concl.)											
	Scheme running under Article 275(1) of Constitution- Environmental Reforms in Hostels	TSP	..	1,00.00	1,00.00	..	..	..	..	..	..
	Assistance for Plantation	TSP	..	..	..	..	..	7,20.00	..	7,20.00	..
	Other Schemes less than one crore	Normal	52.00	1,07.06	1,59.06	..	..	..	..	..	..
		SCSP	23.94	27.72	51.66	..	34.00	17.16	..	51.16	..
		TSP	50.00	12,60.87	13,10.87	..	..	..	..	..	..
	Total- Social Justice		4,66.89	2,11,85.98	2,16,52.87	..	34.00	8,21.78	31,83.58	40,39.36	..
Labour and Employment											
Building and other Construction Labour Welfare Board, Rajasthan	Labour Welfare	Normal	2,51,95.36	..	2,51,95.36	..	..	..	..	..	..
	National Health Insurance Scheme	Normal	..	26,44.73	26,44.73	..	..	6,59.95	..	6,59.95	..
		SCSP	..	6,44.94	6,44.94	..	..	1,20.94	..	1,20.94	..
		TSP	..	6,40.66	6,40.66	..	..	92.79	..	92.79	..
	Other Schemes less than one crore	Normal	..	1.28	1.28	..	..	5.94	..	5.94	..
		SCSP	..	0.18	0.18	..	..	0.99	..	0.99	..
		TSP	..	0.01	0.01	..	..	0.21	..	0.21	..
	Total- Labour and Employment		2,51,95.36	39,31.80	2,91,27.16	..	..	8,80.82	..	8,80.82	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Social Security and Welfare											
	Integrated Child Protection Scheme	Normal	..	47,37.69	47,37.69	..	..	7,95.57	22,20.19	30,15.76	..
	Assistance from Chief Minister Relief Fund for road accident, natural accident/ calamity, cattle accident etc.	Normal	..	9,00.00	9,00.00	..	..	..	..	..	..
	Grant for houses for rehabilitation of mentally handicapped	Normal	..	6,27.60	6,27.60	..	..	3,70.96	..	3,70.96	..
State Human Right Commission	Social Welfare	Normal	3,00.00	..	3,00.00	..	..	..	..	..	..
	Grant to affected persons under recommendations of State Legal Service Commission	Normal	1,97.99	..	1,97.99	..	1,37.25	..	..	1,37.25	..
State Women Commission	Grants for Women Welfare	Normal	1,57.90	..	1,57.90	..	1,35.00	..	..	1,35.00	..
	Assistance under Kargil Package for Martyrs	Normal	1,40.00	..	1,40.00	..	1,05.00	..	..	1,05.00	..
State Information Commission	Social Welfare	Normal	1,18.00	..	1,18.00	..	..	..	..	..	..
	Grant to disabled person for self employment and training	Normal	..	..	..	..	..	4,18.24	..	4,18.24	..
	Grants for interest to Women Self Help Group	Normal	..	..	..	..	..	1,75.16	..	1,75.16	..
		SCSP	..	..	..	..	..	67.40	..	67.40	..
		TSP	..	..	..	..	..	53.00	..	53.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Social Security and Welfare - (Concl.)											
	Contribution in Corpus Fund constituted for running of war widow hostel and Rehabilitation Centre	Normal	..	..	..	..	..	2,00.00	..	2,00.00	..
	Other Schemes less than one crore	Normal TSP	1,47.12 ..	1,71.47 2.50	3,18.59 2.50	.. ..	1,04.59 ..	1,14.76 ..	.. ..	2,19.35..	....
	Total- Social Security and Welfare		10,61.01	64,39.26	75,00.27	..	4,81.84	21,95.09	22,20.19	48,97.12	..
Integrated Child Development											
	Integrated Child Development Scheme	Normal	..	3,16.15	3,16.15	..	..	1,40.00	2,06.37	3,46.37	..
	Total- Integrated Child Development		..	3,16.15	3,16.15	..	..	1,40.00	2,06.37	3,46.37	..
Relief on account of Natural Calamities											
	Agriculture input grants to Small & Marginal Farmers for loss of crops by Hail Storm	Normal	4,20,71.92	..	4,20,71.92	..	34,09.81	..	..	34,09.81	..
	Agriculture input grants for Small & Marginal Farmers for Agriculture Crops, Horticulture Crops and Annual Lease Crops	Normal	3,87,52.56	..	3,87,52.56	..	5,22,97.92	..	..	5,22,97.92	..
	Agriculture grants to transfer except for Small & Marginal Farmers for loss of crops by Hail Storm	Normal	3,24,67.87	..	3,24,67.87	..	25,18.27	..	..	25,18.27	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Relief on account of Natural Calamities - (Concl.)											
	Agriculture input grants except for Small and Marginal Farmers for loss of Crops	Normal	2,18,33.31	..	2,18,33.31	..	2,59,64.23	..	..	2,59,64.23	..
	Cattle Camp/ Gaushala	Normal	1,45,74.41	..	1,45,74.41	..	21,90.91	..	..	21,90.91	..
	Assistance for Partly damaged houses by flood	Normal	7,27.80	..	7,27.80	..	3,28.92	..	..	3,28.92	..
	Fire Assistance	Normal	5,60.04	..	5,60.04	..	4,53.77	..	..	4,53.77	..
	Assistance for Fully damaged Kuchcha houses by flood	Normal	3,24.30	..	3,24.30	..	1,84.69	..	..	1,84.69	..
	Other Assistance	Normal	2,44.68	0.28	2,44.96	..	5,93.75	..	..	5,93.75	..
	Assistance for Highly damaged Kachcha houses by flood	Normal	2,31.46	..	2,31.46	..	80.08	..	..	80.08	..
	Relief for aged, disabled and orphan children	Normal	1,61.77	..	1,61.77	..	3,37.64	..	..	3,37.64	..
	Assistance for Fully damaged Pacca houses by flood	Normal	1,02.31	..	1,02.31	..	18.30	..	..	18.30	..
	Cattle Nutrition Centre	Normal	..	..	..	..	5,71.50	..	..	5,71.50	..
	Other Schemes less than one crore	Normal	1,95.30	..	1,95.30	..	1,08.19	..	..	1,08.19	..
Total- Relief on account of Natural Calamities			15,22,47,730.28	15,22,48.01	..	8,90,57.98	..	..	8,90,57.98	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Other Social Services											
	Schemes less than one crore	Normal	51.68	..	51.68	..	37.79	..	..	37.79	..
	Total- Other Social Services		51.68	..	51.68	..	37.79	..	..	37.79	..
Crop Husbandry											
	Crop Insurance	Normal	..	2,44,13.40	2,44,13.40	..	..	1,47,76.99	..	1,47,76.99	..
		SCSP	..	71,61.97	71,61.97	..	..	60,43.24	..	60,43.24	..
		TSP	..	45,96.43	45,96.43	..	..	41,34.27	..	41,34.27	..
	National Agriculture Development Scheme through Agriculture Department	Normal	..	2,30,30.92	2,30,30.92	..	..	2,12,43.84	..	2,12,43.84	..
		SCSP	..	35,48.51	35,48.51	..	..	26,53.67	..	26,53.67	..
		TSP	..	65,29.18	65,29.18	..	..	40,91.49	..	40,91.49	..
	National Agriculture Development Scheme through Horticulture Department	Normal	..	1,44,63.76	1,44,63.76	..	..	1,18,00.67	..	1,18,00.67	..
		SCSP	..	29,66.86	29,66.86	..	..	13,50.28	..	13,50.28	..
		TSP	..	22,03.56	22,03.56	..	..	13,72.81	..	13,72.81	..
	Navachar Programme	Normal	..	20,96.88	20,96.88	..	..	12,92.18	..	12,92.18	..
		SCSP	..	11,83.97	11,83.97	..	..	5,61.73	..	5,61.73	..
		TSP	..	6,40.65	6,40.65	..	..	3,45.82	..	3,45.82	..
	Drip Irrigation State Scheme	Normal	..	31,99.04	31,99.04	..	..	63,75.92	..	63,75.92	..
		SCSP	..	2,83.06	2,83.06	..	..	9,25.26	..	9,25.26	..
		TSP	..	3,86.41	3,86.41	..	..	8,17.66	..	8,17.66	..
	National Agriculture Development Scheme through Animal Husbandry Department	Normal	..	18,93.91	18,93.91	..	..	..	..	..	..
		TSP	..	1,79.00	1,79.00	..	..	..	..	..	..
	National Oils Seed and Oil Palm Mission- Oil Seeds	Normal	..	15,22.97	15,22.97	..	..	..	..	..	..
		SCSP	..	1,66.80	1,66.80	..	..	..	..	..	..
		TSP	..	1,98.41	1,98.41	..	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Crop Husbandry – (Contd.)											
	Proper use of Irrigation Water	Normal	..	2,99.11	2,99.11	..	..	68.94	..	68.94	..
	National Agriculture Expansion Mission- Agriculture Engineering	Normal	..	2,75.60	2,75.60	..	..	..	..	..	..
	National Food Security Mission Pulses	Normal	..	2,30.69	2,30.69	..	..	..	..	..	..
		SCSP	..	26.97	26.97	..	..	..	..	..	..
		TSP	..	8.99	8.99	..	..	..	..	..	..
	National Agriculture Development Scheme through Dairy Department	Normal	..	1,39.50	1,39.50	..	..	6,00.00	..	6,00.00	..
		SCSP	..	80.00	80.00	..	..	10,00.00	..	10,00.00	..
	National Agriculture Development Scheme through Fisheries Department	Normal	..	1,54.96	1,54.96	..	..	..	..	..	..
	National Agriculture Development Scheme through Forest Department	Normal	..	1,27.91	1,27.91	..	..	..	..	..	..
		SCSP	..	12.96	12.96	..	..	..	..	..	..
	Integrated Scheme of Oilseeds, Pulses, Oil-palm and Maize	Normal	..	..	..	..	..	6,26.60	18,81.58	25,08.18	..
		SCSP	..	..	..	..	..	78.02	2,34.35	3,12.37	..
		TSP	..	..	..	..	..	1,36.97	4,10.90	5,47.87	..
	Grant for Agriculture equipments	TSP	..	..	..	..	..	19,98.86	..	19,98.86	..
	Grant for National Agriculture (Agriculture Marketing Board)	Normal	..	..	..	..	..	9,00.00	..	9,00.00	..
Agriculture Technology Management Agency	Grants	Normal	..	..	..	..	..	3,45.00	..	3,45.00	..
		SCSP	..	..	..	..	..	90.00	..	90.00	..
		TSP	..	..	..	..	..	65.00	..	65.00	..
	Grant for Processing of Agriculture Products	Normal	..	..	..	..	..	2,32.19	..	2,32.19	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Crop Husbandry – (Concl.)											
	Other Schemes less than one crore	Normal	..	2,13.29	2,13.29	..	..	75.07	..	75.07	..
		SCSP	..	27.86	27.86	..	..	0.32	5.87	6.19	..
		TSP	..	22.81	22.81	..	..	..	..	..	..
	Total- Crop Husbandry		..	10,22,86.34	10,22,86.34	..	..	8,40,02.80	25,32.70	8,65,35.50	..
Animal Husbandry											
	National Cow and Buffalo Breeding Project	Normal	..	3,45.00	3,45.00	..	..	..	..	..	..
	Animal Bread Development Scheme	Normal	..	1,52.41	1,52.41	..	..	..	..	..	..
	Groups	Normal	..	..	..	..	..	83,79.47	..	83,79.47	..
	Other Schemes less than one crore	Normal	..	36.00	36.00	..	..	32.50	15.00	47.50	..
	Total- Animal Husbandry		..	5,33.41	5,33.41	..	..	84,11.97	15.00	84,26.97	..
Fisheries											
	Schemes less than one crore	Normal	..	7.60	7.60	..	..	..	..	..	..
		SCSP	..	2.00	2.00	..	..	..	..	..	..
		TSP	..	13.15	13.15	..	..	13.47	13.47	26.94	..
	Total- Fisheries		..	22.75	22.75	..	..	13.47	13.47	26.94	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Forest											
	External aided Rajasthan Forestry and Bio-diversity Project Phase II	EAP (N)	..	1,01,44.35	1,01,44.35	68,23.47	..	91,20.00	..	91,20.00	69,00.00
		EAP (SCSP)	..	39,89.71	39,89.71	38,14.37	..	25,80.00	..	25,80.00	25,00.00
		EAP (TSP)	..	28,99.21	28,99.21	27,07.49	..	18,00.00	..	18,00.00	18,00.00
State Forest Development Authority	National Forestry Programme	Normal	..	2,29.20	2,29.20	2,29.20	..	..	..	..	..
		SCSP	..	60.30	60.30	60.30	..	..	..	..	..
		TSP	..	45.50	45.50	45.50	..	..	..	..	..
	Tiger Project, Ranthambhore	Normal	..	1,94.23	1,94.23	1,56.73	..	..	..	..	..
	Development of Eco-Tourism	Normal	..	..	..	..	..	2,31.83	..	2,31.83	..
	Other Schemes less than one crore	Normal	20.00	49.92	69.92	2.63	19.74	56.78	..	76.52	15.00
	Total- Forest		20.00	1,76,12.42	1,76,32.42	1,38,39.69	19.74	1,37,88.61	..	1,38,08.35	1,12,15.00
Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan											
	Grants to Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	Normal	1,53.67	..	1,53.67	..	1,85.00	..	..	1,85.00	..
	Total- Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan		1,53.67	..	1,53.67	..	1,85.00	..	..	1,85.00	..
Irrigation											
Irrigation Management and Training Centre	Grants	Normal	..	14.00	14.00	14.00	..	8,60.60	..	8,60.60	6,35.00
		SCSP	..	1,88.12	1,88.12	..	..	1,74.92	..	1,74.92	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Irrigation – (Concl.)											
	Other Schemes less than one crore	Normal	..	0.50	0.50	..	..	..	..	..	..
		SCSP	..	96.50	96.50	..	..	..	..	..	..
		Total- Irrigation	..	2,99.12	2,99.12	14.00	..	10,35.52	..	10,35.52	6,35.00
Command Area Development											
	Schemes less than one crore	Normal	..	41.40	41.40	..	..	18.89	18.90	37.79	..
		Total- Command Area Development	..	41.40	41.40	..	..	18.89	18.90	37.79	..
Village and Small Industries											
Rajasthan Khadi and Gramodyog Board	Grant	Normal	27,45.00	5,11.55	32,56.55	..	27,29.00	16,66.15	..	43,95.15	..
		SCSP	..	1,27.13	1,27.13	..	..	13,55.96	..	13,55.96	..
		TSP	..	1,08.57	1,08.57	..	..	1,63.90	..	1,63.90	..
National Fertilizer Processing Mission	Grant	Normal	..	..	..	..	..	1,81.42	8,60.88	10,42.30	..
		SCSP	..	..	..	..	..	75.52	..	75.52	..
		TSP	..	..	..	..	..	35.70	..	35.70	..
Rajasthan State Weavers Co-operative Federation	Grant	Normal	..	..	..	..	..	5,00.00	..	5,00.00	..
	Other Schemes less than one crore	Normal	..	..	..	..	..	44.43	..	44.43	..
		SCSP	..	9.97	9.97	..	..	8.31	..	8.31	..
		TSP	..	..	..	..	..	0.25	..	0.25	..
		Total- Village and Small Industries	27,45.00	7,57.22	35,02.22	..	27,29.00	40,31.64	8,60.88	76,21.52	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Industry											
	Assistance for Basic Facilities for Improving Export	Normal	..	21,99.99	21,99.99	..	..	..	..	..	..
Bureau of Industrial Promotion	Industrial Productivity	Normal	..	9,72.00	9,72.00	..	..	6,27.90	..	6,27.90	..
National Institute of Fashion Technology	Industrial Education, Research and Training	Normal	..	3,41.18	3,41.18	3,41.18	..	3,95.54	..	3,95.54	3,81.18
		SCSP	..	85.00	85.00	85.00	..	1,52.00	..	1,52.00	1,00.00
		TSP	..	65.00	65.00	65.00	..	1,02.00	..	1,02.00	65.00
Rural Non-farm Development Agency	Grants	Normal	..	1,69.00	1,69.00	..	..	2,68.00	..	2,68.00	..
		SCSP	..	43.00	43.00	..	..	65.00	..	65.00	..
		TSP	..	31.00	31.00	..	..	45.00	..	45.00	..
	Other Schemes less than one crore	Normal	..	75.38	75.38	..	..	1,41.57	..	1,41.57	..
SCSP		..	10.58	10.58	..	..	11.78	..	11.78	..	
TSP		..	7.93	7.93	..	..	7.07	..	7.07	..	
Total- Industry			..	40,00.06	40,00.06	4,91.18	..	18,15.86	..	18,15.86	5,46.18
Road Transport											
Rajasthan State Road Transport Corporation	Rajasthan Transport Infrastructure Development Fund	Normal	..	16,28.90	16,28.90	..	..	5,00.00	..	5,00.00	..
	Other Schemes less than one crore	Normal	..	0.08	0.08	..	..	24.28	..	24.28	..
Total- Road Transport			..	16,28.98	16,28.98	..	..	5,24.28	..	5,24.28	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Other Scientific Research											
	Schemes less than one crore	Normal	..	45.67	45.67	..	..	1,63.03	..	1,63.03	..
		SCSP	..	10.92	10.92	..	..	40.26	..	40.26	..
		TSP	..	3.15	3.15	..	..	39.00	..	39.00	..
	Total- Other Scientific Research		..	59.74	59.74	..	..	2,42.29	..	2,42.29	..
Ecology and Environment											
	National Lake Conservation Scheme	Normal	..	32,57.14	32,57.14	32,57.14	..	..	..	..	..
Rajasthan State Bio Diversity Board	Grant for Environmental Planning and Coordination	Normal	..	2,03.46	2,03.46	57.66	..	2,22.58	..	2,22.58	51.25
	Other Schemes less than one crore	Normal	..	..	..	..	..	46.93	..	46.93	..
	Total- Ecology and Environment		..	34,60.60	34,60.60	33,14.80	..	2,69.51	..	2,69.51	51.25
Secretariat- Economic Services											
District Planning Organisation	Poverty Eradication Programme under World Bank II Phase	Normal	..	55,84.64	55,84.64	..	..	45,00.00	..	45,00.00	..
	Rajasthan Rural Livelihood Project	SCSP	..	22,00.00	22,00.00	..	..	15,00.00	..	15,00.00	..
		TSP	..	33,00.00	33,00.00	..	..	15,00.00	..	15,00.00	..
	Other Schemes less than one crore	Normal	18.75	95.70	1,14.45	..	58.75	1,00.00	..	1,58.75	..
	Total- Secretariat-Economic Services		18.75	1,11,80.34	1,11,99.09	..	58.75	76,00.00	..	76,58.75	..

APPENDIX No. III - (Concl.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2014-15			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2013-14				Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	CSS	Total	
<i>(₹ in lakh)</i>											
Tourism	Schemes less than one crore	Normal	25.00	60.25	85.25	..	25.00	73.00	..	98.00	..
	Total- Tourism		25.00	60.25	85.25	..	25.00	73.00	..	98.00	..
Civil Supply	Food Storage Distribution	Normal	..	2,06,10.35	2,06,10.35	..	..	84,51.29	..	84,51.29	..
		SCSP	..	72,00.00	72,00.00	..	..	64,69.19	..	64,69.19	..
		TSP	..	45,00.00	45,00.00	..	..	41,04.41	..	41,04.41	..
	Food Storage Scheme- Annapurna Yojana	Normal	..	..	..	..	..	1,49.68	..	1,49.68	..
		SCSP	..	..	..	..	..	30.03	..	30.03	..
		TSP	..	..	..	..	..	31.37	..	31.37	..
	Free Food grain to Saharia and Kathodi Castes	Normal	..	..	..	..	1,72.92	..	..	1,72.92	..
	Other Schemes less than one crore	Normal	..	0.50	0.50	..	..	..	..	..	..
		TSP	..	0.73	0.73	..	..	..	..	..	..
	Total- Civil Supply		..	3,23,11.58	3,23,11.58	..	1,72.92	1,92,35.97	..	1,94,08.89	..
Devsthan	Schemes less than one crore	Normal	5.42	..	5.42	..	16.61	..	..	16.61	..
	Total- Devsthan		5.42	..	5.42	..	16.61	..	..	16.61	..
	Grand Total		95,93,20.95	1,87,35,88.03	2,83,29,08.98	12,45,00.34	83,41,76.20	98,31,13.75	5,90,56.31	1,87,63,46.26	7,05,53.13

APPENDIX No. IV - DETAILS OF EXTERNALLY AIDED PROJECTS

Aid Agency	Scheme/Project	Total Approved Assistance @	Amount Received						Amount yet to be received			Amount Repaid			Amount yet to be repaid 2014-15	Expenditure*	
			Grant			Loan			Grant	Loan	Total	Loan				Upto 2013-14	2014-15
			Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15	Total				Upto 2013-14	2014-15	Total			
<i>(₹ in lakh)</i>																	
World Bank	District Poverty Alleviation Programme (Project Completed)	5,73,00.00	1,36,27.42	25.39	1,36,52.81	3,17,97.32	59.25	3,18,56.57	NA	NA	2,44,17.76	5,24.97	2,49,42.73	69,13.84	5,09,78.83	55,84.64	
World Bank	Rajasthan Water Sector Re-Structuring Scheme	9,70,00.00	1,73,28.65	..	1,73,28.65	4,07,26.34	..	4,07,26.34	NA	NA	2,36,13.36	7,31.27	2,43,44.63	1,63,81.71	8,34,25.06	..	
World Bank	Rajasthan Health Development Scheme	4,72,58.00	1,08,29.72	..	1,08,29.72	2,52,69.36	..	2,52,69.36	NA	NA	74,46.58	8,27.44	82,74.02	1,69,95.34	4,55,66.37	..	
K.F.W. Germany	Rural Water Supply Scheme Phase I	4,29,65.00	97,20.57	..	97,20.57	2,21,89.53	..	2,21,89.53	NA	NA	2,21,32.47	7.81	2,21,40.28	49.25	3,97,10.29	..	
K.F.W. Germany	Residential School Scheme	83,28.00	20,35.20	..	20,35.20	47,48.80	..	47,48.80	NA	NA	39,72.08	41.98	40,14.06	7,34.74	80,39.18	..	
J. I.C.A.	Rajasthan Forestry Development Scheme	4,42,14.00	43,30.80	..	43,30.80	1,00,45.20	..	1,00,45.20	NA	NA	46,66.65	3,25.15	49,91.80	50,53.40	97,93.42	..	
J. I.C.A.	Bisalpur Jaipur Water Supply Scheme	4,63,00.00	1,09,38.61	..	1,09,38.61	2,55,23.37	..	2,55,23.37	NA	NA	51,63.62	10,84.71	62,48.33	1,92,75.04	4,65,67.20	17,35.00	
J. I.C.A.	Rajasthan Minor Irrigation Development Scheme	6,12,29.00	55,67.54	13,80.24	69,47.78	1,29,90.77	32,20.54	1,62,11.31	NA	NA	3,25.51	3,29.42	6,54.93	1,55,56.38	1,61,64.05	14,27.72	
Asian Development Bank	Rajasthan Urban Infrastructure Project	17,75,00.00	3,24,54.78	..	3,24,54.78	8,05,66.48	..	8,05,66.48	NA	NA	4,97,15.65	15,45.80	5,12,61.45	2,93,05.03	20,05,22.32	1,16.02	
World Bank	Public Finance Management and Procurement in Rajasthan (Back to Back)	2,29.00	1,51.21	..	1,51.21	..	..	..	NA	NA	..	..	..	..	1,57.52	..	
E.C.	Sector Policy Support Programme State Partnership (Back to Back)	4,50,00.00	2,46,28.10	..	2,46,28.10	..	..	..	NA	NA	..	..	..	..	1,17,68.73	38,11.42	
World Bank	Mitigating Poverty in Western Rajasthan (back to back)	2,91,00.00	1,91.47	..	1,91.47	42,81.67	21,36.78	64,18.45	NA	NA	..	..	..	64,18.45	43,98.99	22,15.85	
World Bank	Rajasthan Livelihood Project	8,70,00.00	..	..	..	1,11,96.35	25,34.36	1,37,30.71	NA	NA	..	..	..	1,37,30.71	98,86.64	50,99.98	

@ Based on information as received from the State Government.

* Expenditure based as per the accounts and it includes State share also.

NA Not Available.

APPENDIX No. IV - (Concl.)

Aid Agency	Scheme/Project	Total Approved Assistance	Amount Received						Amount yet to be received			Amount Repaid			Amount yet to be repaid		Expenditure	
			Grant			Loan			Grant	Loan	Total	Loan			2014-15	Upto		
			Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15	Total				Upto 2013-14	2014-15	Total		2013-14	2014-15	
<i>(₹ in lakh)</i>																		
ADB	Rajasthan Urban sector Development Investment Project Trench-I, II & III	17,62,00.00	..	..	..	6,94,54.02	1,30,93.68	8,25,47.70	NA	NA	11,63.67	15,66.04	27,29.71	7,98,17.99	6,09,35.25	1,84,80.49	
WB	Rajasthan Water Sector Re-structuring Project	..	..	..	..	35,29.32	..	35,29.32	NA	NA	..	..	..	35,29.32	..	..
JICA	Rajasthan Forestry and Bio-diversity Project Phase II	11,52,53.00	..	..	..	99,77.82	1,56,17.50	2,55,95.32	NA	NA	..	..	..	2,55,95.32	1,69,50.75	1,70,33.27	
AFD	Reorganisation of Jodhpur Water Supply Scheme	7,35,45.00	..	..	..	35,27.32	91,36.66	1,26,63.98	NA	NA	..	..	..	1,26,63.98	1,12,34.75	55,46.66	
IDA	Rajasthan Agriculture Competitiveness Project	8,32,50.00	..	..	..	3,61.98	3,05.04	6,67.02	NA	NA	..	..	..	6,67.02	7,81.26	..	
WB	Rajasthan Power Sector Restructuring Project (Project Completed)	NA	NA	NA	NA	1,17.60	NA	1,17.60	NA	NA	7.84	7.84	15.68	1,01.92	..	..
JICA	Rajasthan Rural Water Supply and Fluorosis. Mitigating Project, Nagaur	29,38,00.00	..	..	..	5,92.35	6,75.92	12,68.27	NA	NA	..	..	..	12,68.27	8,33.23	10,42.36	
WB	Rajasthan Road Sector Modernisation Project	13,62,00.00	..	..	..	3,35.77	2,54,95.49	2,58,31.26	NA	NA	..	..	..	2,58,31.26	5,81.93	5,18,93.54	
ADB	Rajasthan Renewable Energy Transmission Investment Programme	..	..	..	..	..	4,25.26	4,25.26	NA	NA	..	..	..	4,25.26	..	..
ADB	Jaipur Metro Rail Line I Phase-B Project	..	..	..	..	..	67,34.12	67,34.12	NA	NA	..	..	..	67,34.12	..	1,00,00.00	
	Total	1,62,16,71.00	13,18,04.07	14,05.63	13,32,09.70	35,72,31.37	7,94,34.60	43,66,65.97	..	..	14,26,25.19	69,92.43	14,96,17.62	28,70,48.35	61,82,95.77	12,39,86.95	

APPENDIX No. V - PLAN SCHEME EXPENDITURE

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)[@]

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2014-15* Budget Provision# including Central and State Share	Actuals 2014-15			Actuals 2013-14			Actuals 2012-13			
				GoI releases\$	Expenditure		GoI releases	Expenditure		GoI releases	Expenditure		
					Expenditure# including Central and State Share	GoI share CSS/CP		State Share	Total Expenditure		GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
National Land Record Modernization Programme (NLRMP)	Land Record Improvement Scheme	Normal TSP SCSP	5,15.48	..	5,16.05	..	4,08.64	3,57.98	7,66.62	..	15,14.00	13,35.52	28,49.52
			..	..	..	..	..	..	..	..	97.31	97.31	1,94.62
			..	..	..	..	..	..	..	..	1,33.05	1,33.05	2,66.10
Agriculture Census	Agriculture Census Scheme	Normal	2,37.33	..	2,37.29	..	3,41.91	1.17	3,43.08	..	78.67	2.66	81.33
	Modernisation of Criminal Branch	Normal	..	..	..	..	1,76.31	..	1,76.31	..	78.34	..	78.34
	Modernisation of General Police	Normal	..	..	..	..	7,30.91	..	7,30.91	..	16,54.60	..	16,54.60
	Madarsa School	Normal	45,82.73	..	45,82.73	..	4,31.31	27,39.20	31,70.51	..	..	..	..
	Pre-Matric Scholarship to Students of Scheduled Castes	Normal SCSP	..	..	..	..	34,78.23	..	34,78.23	..	..	..	..
			45,41.62	..	45,41.13	..	..	5,81.87	5,81.87	..	..	..	..
	Pre-Matric Scholarship to Students of Scheduled Tribes	TSP	39,24.34	..	39,24.34	..	40,11.70	6,00.15	46,11.85	..	..	..	..
Pre-Matric Scholarship to Other Backward Classes Students	Pre-Matric Scholarship to Other Backward Classes Students	Normal	20,15.03	..	20,14.55	..	4,22.45	13,94.91	18,17.36	..	2,52.67	12,76.07	15,28.74
	Establishment Expenses of Secondary School for Boys	Normal TSP SCSP	5,29,41.10	..	5,29,36.82	..	24.15	3,21,87.55	3,22,11.70	..	31,65.61	1,11,50.58	1,43,16.19
			74,17.07	..	74,17.27	..	3.30	41,30.33	41,33.63	..	3.89	11,34.94	11,38.83
			88,21.82	..	88,21.66	..	10.79	50,25.66	50,36.45	..	6.77	16,22.11	16,28.88
	Establishment Expenses of Secondary Schools for Girls	Normal TSP	39,20.90	..	39,20.70	..	..	19,53.06	19,53.06	..	..	2,69.00	2,69.00
			5,19.74	..	5,19.74	..	..	2,25.47	2,25.47	..	..	39.09	39.09

@ Schemes having budget or expenditure comprising ₹ 1 crore and more are included.

* Based on final allotment.

During 2014-15, the Government of India has merged the Centrally Sposered Schemes under 66 Umbrella Schemes and released Central assistance to States as "Central Assistance for State Plan". Accordingly the State Government has discontinued the CSS column under their State Budget and merged the Central and State Share under a scheme in Plan.

\$ Scheme wise Government of India releases are not available. However, during 2014-15, the Government of India has released ₹ 1,50,80,45.82 lakh under State Plan Schemes and Central Plan Schemes. The details are given under Major head 1601 Sub-major heads 02 and 03 in Statement No. 14 of this Volume.

Full form of abbreviations used in this Appendix :-

1. TSP – Tribal Sub-plan.

2. SCSP – Scheduled Caste Sub-plan.

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13					
			2014-15	GoI	Expenditure	GoI	Expenditure		GoI	Expenditure				
			Budget Provision including Central and State Share	releases	Total Expenditure including Central and State Share	releases	GoI share CSS/CP	State Share	Total Expenditure	releases	GoI share CSS/CP	State Share	Total Expenditure	
<i>(₹ in lakh)</i>														
Teachers training College	Basic Training College	Normal	2,21.56	..	2,20.32	..	70.37	25.31	95.68	..	1,38.23	5.93	1,44.16	
		TSP	9.98	..	9.98	..	4.03	0.16	4.19	..	4.05	0.19	4.24	
		SCSP	5.70	..	5.70	..	4.87	0.29	5.16	..	10.50	2.74	13.24	
Teachers training College	Teachers training at College-Non Government Colleges and Institutions	Normal	2,93.13	..	2,93.13	..	1,16.00	33.27	1,49.27	..	1,77.92	34.48	2,12.40	
		TSP	67.12	..	67.12	..	18.49	5.49	23.98	..	..	..	..
		SCSP	78.04	..	78.04	..	24.47	7.11	31.58	..	..	..	..
Continuing Education Programme (Adult Education)	Literacy and Continuous Education	Normal	..	..	..	..	..	1,28.67	1,28.67	..	..	98.19	98.19
		TSP	..	..	..	..	..	9.68	9.68	..	..	6.49	6.49
		SCSP	..	..	..	..	..	3.34	3.34	..	..	3.70	3.70
District Institute of Education and Training (DIET)	District Education and Training School	Normal	29,17.05	..	29,07.09	..	18,14.64	6,12.34	24,26.98	..	19,59.29	6,50.25	26,09.54	
		TSP	3,90.75	..	3,90.76	..	3,60.42	93.74	4,54.16	..	..	..	..
		SCSP	7,59.24	..	7,59.21	..	4,87.00	1,84.40	6,71.40	..	..	..	..
	Polytechnic Building	Normal	8,30.59	..	8,31.88	..	21,81.65	2,19.48	24,01.13	..	39,44.60	15,79.79	55,24.39	
		TSP	4,27.20	..	4,27.50	..	55.84	2,69.71	3,25.55	..	2,34.49	2,37.83	4,72.32	
		SCSP	2,56.42	..	2,31.46	..	2,01.60	9.99	2,11.59	..	4,99.61	..	4,99.61	
	Regional and Local Museums Re-strengthening Scheme	Normal	6,29.66	..	6,29.66	..	1.06	10,37.87	10,38.93	..	13.35	5,29.02	5,42.37	
	National Services Scheme (NSS)	National Services Scheme- Hr. School	Normal	3,54.50	..	3,54.50	..	1,03.90	74.22	1,78.12
			Normal	2,05.00	..	2,05.00
Medical and Public Health Head Quarter- Establishment		Normal	..	..	..	..	..	..	..	..	..	20,18.24	20,18.24
		SCSP	..	..	..	..	..	..	..	..	..	14,37.16	14,37.16
		Normal	..	..	..	..	..	..	..	..	..	18,53.67	18,53.67
General Hospital Establishment		TSP	..	..	..	..	..	..	..	..	..	5,93.18	5,93.18
		SCSP	..	..	..	..	..	..	..	..	..	20.82	20.82
Rajasthan Ayurveda University, Jodhpur	TSP	85.00	..	85.00	..	..	..	..	..	..	..	..
	SCSP	90.00	..	90.00	..	..	..	..	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2014-15 Budget Provision including Central and State Share	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
				GoI releases	Expenditure Total Expenditure including Central and State Share	GoI releases	Expenditure		GoI releases	Expenditure			
							GoI share CSS/CP	State Share		Total Expenditure	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
National Malaria Eradication Programme (Rural)	National Malaria Eradication Programme	Normal TSP	6,72.67 78.31	.. ..	6,71.56 78.31	.. ..	.. ..	6,57.15 43.02	6,57.15 43.02	.. ..	.. ..	3,01.13 41.46	3,01.13 41.46
Health and Family Welfare Training Training Centres	Regional Health and Family Welfare Training Centre Training of Auxiliary Nurses Midwife, Dai and Female Health Supervisors	Normal	2,69.70 16,51.47	.. ..	2,69.65 16,46.08	.. ..	2,09.38 14,20.88	9.86 93.99	2,19.24 15,14.87	.. ..	1,75.61 13,15.18	9.79 90.35	1,85.40 14,05.53
Transportation	Rural Sub Centres	Normal	3,97,72.37	..	3,97,72.13	..	3,44,67.76	..	3,44,67.76	..	3,16,20.42	..	3,16,20.42
Urban Family Welfare	Urban Family Welfare Centres District Family Welfare Bureau	Normal	18,74.67 29,74.46	.. ..	18,74.61 29,67.89	.. ..	16,02.81 24,43.46	1.65 1,09.95	16,04.46 25,53.41	.. ..	13,96.31 22,32.76	3.83 1,19.78	14,00.14 23,52.54
Conventional Contraceptives	Conventional Contraceptives	Normal	6,38.07	..	6,38.06	..	10,21.78	..	10,21.78	..	8,53.09	..	8,53.09
National Rural Health Mission (NRHM)	National Rural Health Mission	Normal TSP SCSP	7,74,70.58 1,49,01.04 2,05,36.50	.. .. ..	7,74,70.58 1,49,01.04 2,05,36.50	.. .. ..	.. .. ..	2,02,87.01 32,74.81 42,84.18	2,02,87.01 32,74.81 42,84.18	.. .. ..	.. .. ..	1,28,68.08 72,19.77 58,33.16	1,28,68.08 72,19.77 58,33.16
Rural Water Supply Scheme	Rural Water Supply Scheme through pipeline	Normal	..	..	..	..	..	35,61.33	35,61.33	..	..	29,09.90	29,09.90
Rural Water Supply Scheme	Other Rural Water Supply Scheme	Normal	5,69,00.00	..	5,68,13.49	..	..	4,77,68.10	4,77,68.10	..	..	1,93,15.48	1,93,15.48
Rural Water Supply Scheme	Modernization, Renovation, Up-gradation and Strengthening of Department	Normal	..	..	..	..	..	..	..	..	..	2,49.39	2,49.39
Rural Water Supply Scheme	Summer Season Contingency	Normal	..	..	..	..	..	53,71.28	53,71.28	..	..	53,26.61	53,26.61
Rural Water Supply Scheme	Replacement of Pump and Motors	Normal	..	..	..	..	..	15,38.19	15,38.19	..	..	13,69.09	13,69.09

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision	Actuals 2014-15			Actuals 2013-14			Actuals 2012-13			
			2014-15	GoI	Expenditure		GoI	Expenditure		GoI	Expenditure		
			Budget Provision including Central and State Share	releases	Total Expenditure including Central and State Share	releases	GoI share CSS/CP	State Share	Total Expenditure	releases	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
Rural Water Supply Scheme	Replacement of old and Non environmental friendly waste pipe lines and clean water facility to consumers	Normal	..	..	..	..	..	..	..	..	..	1,25.92	1,25.92
Rural Water Supply Scheme	Bisalpur Dudu Water Supply Scheme (NABARD)	Normal	38,49.64	..	38,49.63	..	..	15,93.45	15,93.45	..	..	16,09.36	16,09.36
		TSP	8,32.24	..	8,32.24	..	..	4,68.04	4,68.04	..	..	3,80.06	3,80.06
		SCSP	11,16.64	..	11,16.64	..	..	5,60.38	5,60.38	..	..	5,19.26	5,19.26
Rural Water Supply Scheme	Renovation and Repair of Canals	Normal	..	..	..	..	..	..	..	..	2,91.43	2,91.43	
Rural Water Supply Scheme	Purchase of Rings and re-utilisation	Normal	..	..	..	..	..	..	..	..	1,08.55	1,08.55	
Rural Water Supply Scheme	Narmada Water Supply Project (NABARD)	Normal	10,08.89	..	10,08.89	..	..	..	..	..	..	2,15.19	2,15.19
		TSP	2,04.92	..	2,04.91	..	..	..	..	..	..	1,90.00	1,90.00
		SCSP	2,52.32	..	2,52.32	..	..	..	..	..	..	1,50.43	1,50.43
Rural Water Supply Scheme	Pokran Phalsund Water Supply Scheme	Normal	93,99.56	..	93,99.55	..	..	..	..	..	..	31,60.46	31,60.46
		TSP	19,88.03	..	19,88.03	..	..	..	..	..	..	..	..
		SCSP	26,76.67	..	26,76.67	..	..	..	..	..	..	6,04.23	6,04.23
Deeg Water Supply Scheme	Deeg Water Supply Scheme	Normal	1,71.76	..	1,71.73	..	..	43.24	43.24	..	..	..	..
		TSP	33.75	..	33.75	..	..	..	..	..	..	..	..
		SCSP	44.50	..	44.50	..	..	..	..	..	..	..	..
Judicial Housing	Judicial Housing	Normal	64.40	..	64.41	..	14.17	14.18	28.35	..	4.04	1,18.87	1,22.91
Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)	Normal	40,17.11	..	40,17.11	..	..	..	..	..	..	..	..
		TSP	7,17.91	..	7,17.91	..	..	..	..	..	..	..	..
		SCSP	9,80.84	..	9,80.84	..	..	..	..	..	..	..	..
Incentive for Inter-caste Marriages	Incentive for Inter-caste Marriages	SCSP	16,88.00	..	16,83.00	..	4,92.50	2,33.50	7,26.00	..	47.50	40.00	87.50
Post-Matric Scholarship and Stipend	Post-Matric Scholarship and Stipend to ST Students	Normal	64,24.46	..	64,22.91	..	47,59.02	95,09.49	1,42,68.51	..	32,80.53	31,84.40	64,64.93
		TSP	1,78,30.00	..	1,78,27.50	..	37,55.18	95,50.96	1,33,06.14	..	35,93.89	1,08,80.02	1,44,73.91
		SCSP	1,45,69.93	..	1,45,69.67	..	1,17,61.77	80,83.94	1,98,45.71	..	61,33.12	1,18,39.29	1,79,72.41

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2014-15 Budget Provision including Central and State Share	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
				GoI releases	Expenditure Total Expenditure including Central and State Share	GoI releases	Expenditure		GoI releases	Expenditure			
							GoI share CSS/CP	State Share		Total Expenditure	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
	Protection of Civil Rights for Scheduled Tribes	TSP SCSP	1,97.58 8,47.36	.. ..	1,97.58 8,47.36	.. ..	63.12 2,45.80	45.10 2,37.47	1,08.22 4,83.27	.. ..	96.40 4,02.53	57.07 2,59.44	1,53.47 6,61.97
Special Central Assistance for Scheduled Caste Component Plan	Scheduled Caste Sub-plan	Normal	54,64.67	..	54,88.12	..	31,83.58	..	31,83.58	..	57,40.92	..	57,40.92
	Construction of Girls Hostel Building	TSP SCSP	0.99 ..	.. ..	1.00 ..	.. ..	51.74 28.58	.. 5.57	51.74 34.15	.. ..	77.72 1,60.62	0.34 0.42	78.06 1,61.04
	Construction of Boys Hostel Building	Normal TSP SCSP	39.30 .. 1,16.11	.. .. ..	41.37 .. 1,16.09	.. .. ..	88.84 .. 1,14.22	1,26.72 (-) 7.00 82.04	2,15.56 (-) 7.00 1,96.26	.. .. ..	1,56.44 20.37 2,01.93	2,07.79 22.79 2,68.21	3,64.23 43.16 4,70.14
	Construction of college level boys/ girls hostel building	TSP SCSP	40.88 5,47.07	.. ..	40.89 5,47.17	.. ..	2,19.76 3,19.88	0.47 36.23	2,20.23 3,56.11	.. ..	3,81.17 6,21.24	.. ..	3,81.17 6,21.24
	Craftsmen Training Scheme	Normal TSP SCSP	3,01.77 9.51 7.71	.. .. ..	3,01.79 9.50 7.72	.. .. ..	.. .. ..	60.90 2.15 3.79	60.90 2.15 3.79	.. .. ..	.. .. ..	12.99	12.99
	Child Act Scheme 2000	Normal	..	..	..	..	..	..	..	..	1,39.18	2,66.06	4,05.24
	Women Development Programme	Normal	1,24.92	..	1,20.97	..	..	..	..	..	..	..	..
	Pannadhai Jeevan Amrit Yojana	Normal TSP	8,33.87 4,85.46	.. ..	8,33.87 4,85.46	....	....	....	....	....	....	....	....
	(Jan Shree Bima Yojana)	SCSP	4,33.23	..	4,33.23	..	..	..	..	..	..	..	..
	Indira Gandhi National Old Age Pension Scheme	Normal TSP SCSP	1,41,22.62 56,49.85 36,66.86	.. .. ..	1,37,94.22 55,30.30 36,16.72	......	......	......	......	......	......	......	......
Supplementary Nutrition	Nutrition Crash Programme	Normal TSP SCSP	2,89,40.97 73,75.01 2,15,75.45	.. .. ..	2,88,86.89 73,74.57 2,15,75.45	.. .. ..	2,44,23.52	1,07,88.27 57,41.23 1,21,85.66	3,52,11.79 57,41.23 1,21,85.66	.. .. ..	2,31,06.65	71,06.35 74,24.47 1,89,93.27	3,02,13.00 74,24.47 1,89,93.27

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2014-15 Budget Provision including Central and State Share	Actuals 2014-15			Actuals 2013-14			Actuals 2012-13			
				GoI releases	Expenditure		GoI releases	Expenditure		GoI releases	Expenditure		
					Total Expenditure including Central and State Share			GoI share CSS/CP	State Share		Total Expenditure	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
Work Plan	Work Plan	Normal	..	..	..	..	..	..	..	..	6,92.41	76.93	7,69.34
		TSP	..	..	..	..	..	..	..	..	1,14.39	12.71	1,27.10
		SCSP	..	..	..	..	..	..	..	..	1,35.74	15.08	1,50.82
	Integrated Scheme of Oil seed, Pulses, Oil palm and Maize (ISOPOM)	Normal	..	..	..	..	26,10.67	8,69.73	34,80.40	..	30,20.07	10,06.05	40,26.12
		TSP	..	..	..	..	5,56.72	1,85.57	7,42.29	..	3,60.86	1,20.29	4,81.15
		SCSP	..	..	..	..	3,24.10	1,07.93	4,32.03	..	3,55.49	1,18.50	4,73.99
	Agriculture Technology Management Authority	Normal	..	..	..	..	..	3,45.00	3,45.00	..	..	5,00.00	5,00.00
		TSP	..	..	..	..	..	65.00	65.00	..	..	..	..
		SCSP	..	..	..	..	..	90.00	90.00	..	..	..	..
Crop Insurance	Crop Insurance	Normal	2,44,13.42	..	2,44,13.40	..	1,47,76.99	1,47,76.99	..	..	1,82,93.58	1,82,93.58	
		TSP	45,96.43	..	45,96.43	..	41,34.27	41,34.27	..	..	85,27.23	85,27.23	
		SCSP	71,61.98	..	71,61.97	..	60,43.24	60,43.24	..	..	90,78.42	90,78.42	
Timely Reporting Scheme for estimation of area and production of crops	Timely Reporting Scheme	Normal	1,96.13	..	1,96.13	..	1,96.26	..	1,96.26	..	1,83.30	..	1,83.30
National Horticulture Mission	Horticulture Mission	Normal	38,62.96	..	38,62.84	..	..	6,60.46	6,60.46	..	..	6,07.00	6,07.00
		TSP	3,34.14	..	3,34.14	..	..	76.59	76.59	..	..	56.00	56.00
		SCSP	3,06.88	..	3,06.88	..	..	1,02.09	1,02.09	..	..	1,12.00	1,12.00
Micro Irrigation Scheme	Micro Irrigation from Flow Irrigation	Normal	61,99.37	..	61,98.51	..	..	17,79.25	17,79.25	..	..	25,90.27	25,90.27
		TSP	5,44.36	..	5,44.36	..	..	2,90.68	2,90.68	..	..	3,62.50	3,62.50
		SCSP	5,68.27	..	5,68.27	..	..	2,86.82	2,86.82	..	..	4,73.00	4,73.00
	Rashtriya Krishi Vikas Yojana (RKVY)	Normal	5,00,08.60	..	5,00,01.99	..	..	..	..	..	..	..	..
		TSP	98,76.03	..	98,70.86	..	..	..	..	..	..	..	..
		SCSP	1,18,62.46	..	1,18,60.32	..	..	..	..	..	..	..	..
Work Plan	Work Plan Banas River	Normal	..	..	..	..	..	..	..	7,50.07	83.35	8,33.42	
Assistance to States for control of Animal Diseases	Animal Diseases Control Scheme	Normal	1,58.94	..	1,58.83	..	1,15.63	33.54	1,49.17	..	1,67.36	52.94	2,20.30
		SCSP	1,12.50	..	1,12.46	..	..	..	..	..	..	..	..
Livestock Census	Census of Cattles through Revenue Board	Normal	3,60.37	..	3,60.32	..	5,17.97	..	5,17.97	..	1,07.35	..	1,07.35

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2014-15 Budget Provision including Central and State Share	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
				GoI releases	Expenditure Total Expenditure including Central and State Share	GoI releases	Expenditure		GoI releases	Expenditure			
							GoI share CSS/CP	State Share		Total Expenditure	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
Sample Survey for Estimation of Livestock Product	Livestock Production Survey Scheme	Normal	2,53.33	..	2,53.21	..	1,18.65	1,06.96	2,25.61	..	83.22	83.58	1,66.80
Intensive Dairy Development Programme	Intensive Dairy Development Programme	Normal	1,15.00	..	1,15.00	..	1,50.00	..	1,50.00	..	1,20.75	..	1,20.75
Integrated Forest Protection Scheme (75:25)	Integrated Forest Protection Scheme	Normal	2,53.83	..	2,49.99	..	1,55.42	51.81	2,07.23	..	2,26.52	75.51	3,02.03
Tiger Project	Tiger Project, Ranthambore	Normal	10,49.70	..	10,49.55	..	6,78.26	3,02.19	9,80.45	..	13,89.76	4,50.49	18,40.25
Tiger Project	Tiger Project, Sariska	Normal	3,83.79	..	3,83.78	..	6,12.45	3,10.95	9,23.40	..	14,50.35	2,42.72	16,93.07
Maintenance of Other Sanctuaries	Maintenance of Forest Areas	Normal	5,18.42	..	4,96.62	..	3,86.32	40.02	4,26.34	..	4,31.21	..	4,31.21
Development of National Desert Park	Development of National Desert Park	Normal	43.79	..	43.78	..	35.03	21.00	56.03	..	18.16	1,12.00	1,30.16
	Assistance for Agriculture Research to Swami Keshwanand Rajasthan Agriculture University, Bikaner	Normal TSP	2,48.54 ..	.. ..	2,48.54 ..	.. ..	.. ..	7,67.82 2,38.62	7,67.82 2,38.62	.. ..	.. ..	7,11.19 3,67.78	7,11.19 3,67.78
	Assistance for Agriculture Research to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal TSP	5,24.66 66.60	.. ..	5,24.66 66.60	.. ..	.. ..	6,12.12 57.86	6,12.12 57.86	.. ..	.. ..	6,12.98 50.62	6,12.98 50.62
Integrated Co-operative Development	Co-operative Development	Normal TSP SCSP	18,20.51 5,54.97 60.00	.. .. ..	18,20.50 5,54.97 60.00	.. .. ..	45,68.61 9,37.37 ..	2,97.74 89.22 80.15	48,66.35 10,26.59 80.15	.. .. ..	80,08.94 17,61.22 ..	3,51.46 87.92 91.00	83,60.40 18,49.14 91.00
	Spin Fed	Normal	..	..	..	..	..	15,00.00	15,00.00	..	..	2,50.00	2,50.00
Desert Development Programme	Desert Development Programme	Normal TSP SCSP	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	99.43 17.60 22.72	99.43 17.60 22.72	.. .. ..	.. .. ..	1,39.60 28.40 48.67	1,39.60 28.40 48.67

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2014-15 Budget Provision including Central and State Share	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
				GoI releases	Expenditure Total Expenditure including Central and State Share	GoI releases	Expenditure		GoI releases	Expenditure			
							GoI share CSS/CP	State Share		Total Expenditure	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
	Swarnjayanti Gram Swarozgar Yojana	Normal TSP SCSP	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	5,55.32 2,33.25 3,22.10	5,55.32 2,33.25 3,22.10
Indira Awas Yojana	Indira Awas Yojana	Normal TSP SCSP	1,07,47.13 3,42,03.49 1,17,54.27	.. .. ..	1,07,47.13 3,42,03.49 1,17,54.27	.. .. ..	.. .. ..	53,15.39 40,37.36 67,51.70	53,15.39 40,37.36 67,51.70	.. .. ..	.. .. ..	32,90.24 12,32.65 39,37.94	32,90.24 12,32.65 39,37.94
Rashtriya Gramin Rozgar Guarantee Yojana	Rashtriya Gramin Rozgar Guarantee Yojana	Normal TSP SCSP	22,39,92.02 4,15,59.34 5,74,49.71	.. .. ..	22,39,92.01 4,15,59.34 5,74,49.71	.. .. ..	.. .. ..	1,05,45.50 18,84.00 25,74.00	1,05,45.50 18,84.00 25,74.00	.. .. ..	.. .. ..	1,79,35.00 33,44.50 53,20.50	1,79,35.00 33,44.50 53,20.50
District Rural Development Agency	District Rural Development Agency Administration	Normal TSP SCSP	13,65.94 5,66.28 7,44.10	.. .. ..	13,65.94 5,66.28 7,44.10	.. .. ..	.. .. ..	6,33.36 1,60.65 2,19.30	6,33.36 1,60.65 2,19.30	.. .. ..	.. .. ..	6,57.79 1,44.45 1,88.59	6,57.79 1,44.45 1,88.59
	Backward Region Grant Fund (BRGF)	Normal TSP SCSP	1,31,41.00 54,69.00 28,95.00	.. .. ..	1,31,41.00 54,69.00 28,95.00	......	......	......	......	......	......	......	......
National Nutrition Assistance Programme Mid-Day Meal	National Nutrition Assistance Programme Mid-Day Meal	Normal TSP SCSP	3,69,55.50 86,14.20 1,11,18.40	.. .. ..	3,69,56.35 86,14.19 1,11,18.34	.. .. ..	2,21,53.16 92,30.06 1,20,21.78	63,31.31 26,73.72 33,83.11	2,84,84.47 1,19,03.78 1,54,04.89	.. .. ..	3,59,94.10 77,61.88 97,03.42	97,60.45 22,20.28 32,01.96	4,57,54.55 99,82.16 1,29,05.38
Rashtriya Gram Swarozgar Yojana	Rashtriya Gram Swarozgar Yojana	Normal	..	..	..	..	..	74.00	74.00	..	..	3,27.59	3,27.59
	Border Area Development Programme	Normal TSP SCSP	70,84.45 13,91.60 18,36.75	.. .. ..	70,84.45 13,91.60 18,36.75	......	......	......	......	......	......	......	......
	Chambal Right Canal	Normal	1,92.30	..	1,92.30	..	..	27,33.09	27,33.09	..	51.30	8,19.03	8,70.33
	Narmada Project (AIBP)	Normal TSP SCSP	1,26,46.81 11,01.31 18,13.55	.. .. ..	1,26,40.44 11,01.31 18,13.55	......	......	......	......	......	......	......	......
	Gang Canal	Normal SCSP	98,58.54 18,99.79	.. ..	87,97.31 18,99.78	.. ..	28,00.89 9,31.68	28,30.99 9,94.57	56,31.88 19,26.25	.. ..	18,92.99 5,23.75	19,14.55 6,01.51	38,07.54 11,25.26

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
			2014-15	GoI	Expenditure	GoI	Expenditure		GoI	Expenditure			
			Budget Provision including Central and State Share	releases	Total Expenditure including Central and State Share	releases	GoI share CSS/CP	State Share	Total Expenditure	releases	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
Adaptive Research and Soil Survey	Adaptive Research and Soil Survey-Indira Gandhi Nahar Area	Normal	25.49	..	25.47	..	..	21.86	21.86	..	..	15.21	15.21
		SCSP	1,17.21	..	1,17.20	..	55.19	79.07	1,34.26	..	66.49	91.36	1,57.85
	Development of Chambal Area	Normal	10,23.76	..	9,48.19	..	6,31.85	6,78.20	13,10.05	..	7,00.50	6,28.58	13,29.08
		TSP	42.64	..	42.64	..	..	2.00	2.00	..	..	..	..
		SCSP	14.08	..	14.08	..	..	5.10	5.10	..	..	..	..
	Amar Singh Jassana Distributary	Normal	..	..	..	..	..	44.10	44.10	..	1,79.99	1,79.99	3,59.98
		SCSP	..	..	..	..	..	14.80	14.80	..	67.52	67.52	1,35.04
	Sidhmukh Nohar Project	Normal	..	..	..	..	..	1,71.60	1,71.60	..	2,64.97	2,64.81	5,29.78
		SCSP	..	..	..	..	..	36.60	36.60	..	64.28	64.28	1,28.56
	Development of Bisalpur Area	Normal	8,72.61	..	8,15.54	..	4,57.50	6,63.84	11,21.34	..	7,31.34	6,43.58	13,74.92
		TSP	52.42	..	48.99	..	..	64.87	64.87	..	..	1,47.53	1,47.53
		SCSP	64.37	..	60.95	..	..	64.87	64.87	..	..	2,01.78	2,01.78
	Direction and Enforcement	Normal	..	..	..	..	..	2,00.00	2,00.00	..	..	..	..
	Roads of Economic Importance	Normal	2,46,56.20	..	2,86,44.40	..	79.56	..	79.56	..	9,83.96	..	9,83.96
SCSP		..	..	..	..	..	..	..	..	..	9,83.96	9,83.96	
Inter State Roads	Normal	9,33.50	..	9,33.49	..	53,83.72	..	53,83.72	..	30,04.44	..	30,04.44	
	TSP	62.71	..	62.71	..	..	..	..	..	..	..	..
	SCSP	27.62	..	27.62	..	..	..	..	..	..	..	..
Science and Technology	Science and Technology	Normal	1,15.51	..	1,15.51	..	61.35	14.05	75.40	..	75.03	0.47	75.50
	Command Area Development	Normal	1,05.69	..	1,05.69	..	62.66	62.66	1,25.32	..	61.45	61.45	1,22.90
	Development of Tourist Sites	Normal	15,43.50	..	15,19.72	..	10,13.42	8,92.54	19,05.96	..	17,22.23	3,91.39	21,13.62
TSP		1,03.90	..	1,03.89	..	..	1,45.41	1,45.41	..	..	1,90.94	1,90.94	
SCSP		46.80	..	46.80	..	..	78.03	78.03	..	..	40.00	40.00	
National Sample Survey Organization	National Sample Survey Organization	Normal	8,50.47	..	8,46.73	..	23,88.83	..	23,88.83	..	46.69	..	46.69

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision	Actuals 2014-15			Actuals 2013-14			Actuals 2012-13			
			2014-15	GoI	Expenditure		GoI	Expenditure		GoI	Expenditure		
			Budget Provision including Central and State Share	releases	Total Expenditure including Central and State Share	releases	GoI share CSS/CP	State Share	Total Expenditure	releases	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
	Swarn Jayanti Shari Rojgar Yojana	Normal	8,42.96	..	8,42.96	..	5,48.37	2,06.28	7,54.65	..	11,47.57	3,81.40	15,28.97
		TSP	1,81.68	..	1,81.68	..	1,23.87	41.29	1,65.16	..	74.81	24.94	99.75
		SCSP	2,33.32	..	2,33.32	..	1,58.61	52.87	2,11.48	..	7,02.93	2,34.31	9,37.24
	Jail Building	Normal	18,98.45	..	19,00.36	..	..	14,65.41	14,65.41	..	..	5,43.47	5,43.47
	Construction of Building under Police Modernisation Scheme	Normal	10,85.00	..	10,85.00	..	..	..	..	..	..	..	..
	Construction Works in Elementary School Building	Normal	..	..	..	..	23.29	1,57.76	1,81.05	..	1.58	..	1.58
Technical Education Quality Reform Programme	Technical Education Quality Reform Programme	Normal	13,53.79	..	13,53.79	..	6,41.40	2,13.80	8,55.20	..	5,72.00	1,96.14	7,68.14
		TSP	1,30.81	..	1,30.81	..	61.20	20.40	81.60	..	..	..	..
		SCSP	2,61.40	..	2,61.40	..	1,22.40	40.80	1,63.20	..	1,19.00	39.45	1,58.45
	Construction Works in Medical College, Bikaner	Normal	32,74.03	..	33,49.05	..	..	..	..	..	..	..	..
	Construction Works in Medical College, Udaipur	Normal	24,77.35	..	24,77.35	..	..	..	..	..	..	..	..
	Construction Works in Medical College, Kota	Normal	14,36.22	..	14,36.22	..	..	..	..	..	..	..	..
	Other expenditure in Medical College, Bikaner	Normal	10,21.34	..	10,21.34	..	..	..	..	..	..	..	..
	State Family Welfare Bureau-Establishment	Normal	27,06.03	..	27,06.01	..	4,10.78	47.13	4,57.91	..	3,23.32	21.80	3,45.12
National Rural Health Mission (NRHM)	BPL Chief Minister Jeevan Raksha Kosh	Normal	30,78.50	..	30,78.50	..	..	36,24.34	36,24.34	..	..	18,09.00	18,09.00
		TSP	6,22.50	..	6,22.50	..	..	6,47.72	6,47.72	..	..	5,66.00	5,66.00
		SCSP	7,99.00	..	7,99.00	..	..	8,84.94	8,84.94	..	..	6,75.00	6,75.00
Rural Water Supply Scheme	Chambal Bharatpur Water Supply Project (NABARD)	Normal	14,26.78	..	14,26.78	..	..	6,03.28	6,03.28	..	..	2,10.72	2,10.72
		TSP	3,36.37	..	3,36.37	..	..	(-) 18.08	(-) 18.08	..	..	1,35.76	1,35.76
		SCSP	4,40.83	..	4,40.83	..	..	74.81	74.81	..	..	98.43	98.43

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
			2014-15	GoI	Expenditure	GoI	Expenditure		GoI	Expenditure			
			Budget Provision including Central and State Share	releases	Total Expenditure including Central and State Share	releases	GoI share CSS/CP	State Share	Total Expenditure	releases	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
Rural Water Supply Scheme	Jawai-Pali-Jalore Pipeline Project (NABARD) (State Share)	Normal	5,00.00	..	5,00.00	..	..	..	..	..	..	..	..
Rural Water Supply Scheme	Rajsamand Water Supply Scheme (Bageri ka Naka) (NABARD)	Normal	4,00.00	..	3,99.58	..	..	..	..	..	..	4,23.01	4,23.01
Rural Water Supply Scheme	Fluoride Control Project Aeran-Kishangarh	Normal SCSP	.. ..	.. ..	.. ..	.. ..	.. ..	3.87 ..	3.87 ..	.. ..	.. ..	2,44.87 1,40.73	2,44.87 1,40.73
Rural Water Supply Scheme	Fluoride Control Project Bhinai-Masuda Phase II	Normal	7,43.68	..	7,43.62	..	..	3,42.37	3,42.37	..	..	36.77	36.77
Rural Water Supply Scheme	Dang Area Water Supply Project Dholpur (NABARD)	Normal TSP SCSP	1,58.63 1,10.71 79.91	.. .. ..	1,58.63 1,10.71 79.91	.. .. ..	.. .. ..	1,50.33 10.00 31.00	1,50.33 10.00 31.00	.. .. ..	.. .. ..	4,44.97 57.62 1,77.58	4,44.97 57.62 1,77.58
Rural Water Supply Scheme	Indroka- Manaklao-Dantiwara Water Supply Project	Normal TSP SCSP	14,90.01 1,46.34 3,19.53	.. .. ..	14,90.01 1,46.34 3,19.53	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	21,35.99 3,53.51 5,86.81	21,35.99 3,53.51 5,86.81
Rural Water Supply Scheme	Ummed Sagar Dhawa Samdari Water Supply Project (NABARD) (State Share)	Normal	23,65.22	..	23,65.21	..	..	..	..	..	..	..	..
Rural Water Supply Scheme	Kolayat- Nokha Water Supply Project	Normal SCSP	12,68.61 3,25.99	.. ..	12,68.61 3,25.99	.. ..	.. ..	3,69.35 2,03.03	3,69.35 2,03.03	.. ..	.. ..	43.65 21.66	43.65 21.66
Rural Water Supply Scheme	Kolayat Tehsil Water Supply Project	Normal SCSP	17,93.12 4,14.64	.. ..	17,93.12 4,14.64	.. ..	.. ..	3,51.83 1,95.73	3,51.83 1,95.73	.. ..	.. ..	70.00 24.08	70.00 24.08
	Fluoride control Project Ajmer-Kishangarh (State share)	Normal TSP SCSP	53,75.54 8,13.03 15,01.23	.. .. ..	53,75.54 8,13.03 15,01.23	.. .. ..	.. .. ..	16,81.03 11,36.79 9,54.78	16,81.03 11,36.79 9,54.78	.. .. ..	.. .. ..	9,49.82	9,49.82
	Devaniya-Shergarh Chhaba Water Supply Project	Normal	50,02.89	..	50,02.89	..	..	11,77.98	11,77.98	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13			
			2014-15	GoI	Expenditure	GoI	Expenditure		GoI	Expenditure		
			Budget Provision including Central and State Share	releases	Total Expenditure including Central and State Share	releases	GoI share CSS/CP	State Share	Total Expenditure	releases	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>												
	Khhdiala-Jiyaberi-Aagolie Water Supply Project (State Share)	Normal	3,81.22	..	3,81.21	..	..	..	..	..	..	..
Rural Water Supply Scheme	Tinveri- Mathania- Oasiyan- Bawari-Bhopalgarh Water Supply Project	Normal SCSP	31,10.00 6,57.91	..	31,09.61 6,57.90	..	..	..	..	..	11,35.89 5,67.95	11,35.89 5,67.95
Rural Water Supply Scheme	Rewa Water Supply Project	Normal TSP SCSP	2,87.40 48.98 65.16	..	2,87.40 48.98 65.16	..	..	..	..	..	4.50 12.56 17.20	4.50 12.56 17.20
Rural Water Supply Scheme	Dewas Project Phase II (NABARD)	Normal TSP	.. ..	..	.. ..	..	..	..	..	..	13,99.99 5,00.00	13,99.99 5,00.00
	Indroka-Manaklau- Khangta Water Supply Project (NABARD)	Normal	1,00.00	..	1,00.00	..	..	..	..	..	1.46	1.46
	Panchla-Devra-Chinai Water Supply Project	Normal TSP SCSP	18,68.76 3,71.49 4,86.50	..	18,68.76 3,71.49 4,86.50	..	..	..	..	..	..	..
	Narmada-Gudamalani Water Supply Project	Normal TSP SCSP	16,60.57 3,52.01 4,87.37	..	16,60.57 3,52.01 4,87.37	..	..	..	..	..	0.44	0.44
	Running of Artificial Insemination Centres through BAIF in Scheduled Area under Special Central Assistance	TSP	1,12.86	..	1,12.86	..	..	..	..	..	..	..
	Integrated Women Empowerment Programme	Normal	1,57.41	..	1,57.42	..	13.64	..	13.64	..	2,39.70	2,39.70
	Indira Gandhi National Widow Pension Scheme	Normal TSP SCSP	24,15.07 7,51.90 8,28.22	..	23,80.95 7,41.75 8,20.66	..	..	..	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2014-15 Budget Provision including Central and State Share	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
				GoI releases	Expenditure Total Expenditure including Central and State Share	GoI releases	Expenditure		GoI releases	Expenditure			
							GoI share CSS/CP	State Share		Total Expenditure	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
	Indira Gandhi National Disability Pension Scheme	Normal TSP SCSP	4,64.69 1,35.61 1,31.89	.. .. ..	4,55.77 1,33.61 1,29.59	......	......	......	......	......	......	......	......
	Child Home Building	Normal	7,55.38	..	7,55.34	..	1,85.39	5,06.55	6,91.94	..	..	3,67.85	3,67.85
	Integrated Child Develop- ment Scheme-IV (ICDS-IV) (World Bank Supported)	Normal	1,25.14	..	1,25.07	..	0.86	0.10	0.96	..	..	..	..
Work Plan	Work Plan River Valley Project	Normal TSP SCSP	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	7,45.94 3,45.59 67.51	82.88 38.40 7.50	8,28.82 3,83.99 75.01
Work Plan	Work Plan Luni River	Normal	..	..	..	..	..	..	..	..	1,34.77	15.70	1,50.47
Village Court	Village Court	Normal TSP SCSP	9,50.43 2,87.53 1,60.22	.. .. ..	9,55.38 2,85.51 1,60.06	.. .. ..	1,39.13	7,73.37 2,48.41 1,57.14	9,12.50 2,48.41 1,57.14	.. .. ..	1,43.20	6,55.21 2,01.58 1,25.26	7,98.41 2,01.58 1,25.26
Sarva Shiksha Abhiyan	Education Guarantee Scheme	Normal TSP SCSP	25,22,80.19 5,38,63.02 6,49,21.93	.. .. ..	25,22,80.19 5,38,63.02 6,49,21.93	.. .. ..	.. .. ..	7,65,83.05 1,39,43.99 2,23,72.93	7,65,83.05 1,39,43.99 2,23,72.93	.. .. ..	.. .. ..	8,92,48.09 2,01,00.47 3,61,75.39	8,92,48.09 2,01,00.47 3,61,75.39
Pre-Matric Scholarship to Minority Students	Pre-Matric Scholarship to Minority Students	Normal	44,25.27	..	44,25.11	..	33,58.59	10,42.07	44,00.66	..	20,68.81	7,54.14	28,22.95
	Rashtriya Madhyamik Shiksha Abhiyan	Normal TSP SCSP	2,86,24.43 60,20.55 73,33.48	.. .. ..	2,86,20.11 60,20.26 73,32.96	.. .. ..	.. .. ..	62,33.34 10,68.69 16,02.67	62,33.34 10,68.69 16,02.67	.. .. ..	.. .. ..	20,47.30 3,45.10 5,08.92	20,47.30 3,45.10 5,08.92
	Girls Hostel	Normal TSP SCSP	18,70.40 3,80.58 5,18.58	.. .. ..	18,70.40 3,80.58 5,18.58	.. .. ..	6,09.05 77.44 12.20	1,02.39 8.62 1.35	7,11.44 86.06 13.55	.. .. ..	.. .. ..	78.63	78.63
	Model School	Normal TSP SCSP	77,96.02 15,25.33 19,77.31	.. .. ..	77,96.02 15,25.33 19,77.31	.. .. ..	.. .. ..	1,99.60 6,13.07 2,13.86	1,99.60 6,13.07 2,13.86	.. .. ..	.. .. ..	8,43.37	8,43.37

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2014-15 Budget Provision including Central and State Share	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
				GoI releases	Expenditure Total Expenditure including Central and State Share	GoI releases	Expenditure		GoI releases	Expenditure			
							GoI share CSS/CP	State Share		Total Expenditure	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
Sakshar Bharat Abhiyan	Sakshar Bharat Abhiyan	Normal	30,37.70	..	30,37.70	..	..	9,27.93	9,27.93	..	..	..	..
		TSP	3,33.84	..	3,33.84	..	..	1,43.27	1,43.27	..	..	..	..
		SCSP	6,24.00	..	6,24.00	..	..	2,67.80	2,67.80	..	..	..	..
National Rural Health Mission (NRHM)	State Wide Emergency Ambulance Services	Normal	51,16.90	..	51,16.90	..	..	43,49.65	43,49.65	..	..	39,28.40	39,28.40
		TSP	10,02.11	..	10,02.11	..	..	8,08.35	8,08.35	..	..	7,14.80	7,14.80
		SCSP	13,20.91	..	13,20.91	..	..	10,60.00	10,60.00	..	..	9,56.80	9,56.80
	Jaipur Metro Rail Project	Normal	1,00,00.00	..	1,00,00.00	..	..	4,47,00.00	4,47,00.00	..	..	5,60,99.97	5,60,99.97
	Vocational Training Improvement Project	Normal	2,70.63	..	2,70.62	..	1,32.91	44.30	1,77.21	..	3,66.09	1,22.03	4,88.12
Merit cum means based Scholarship for Minorities Students	Merit cum means based Scholarship for Professional and Technical Courses	Normal	80.32	..	80.32	..	6,68.66	..	6,68.66	..	6,33.84	..	6,33.84
		Normal	8,19.98	..	8,19.98	..	16,82.47	..	16,82.47	..	14,27.86	..	14,27.86
Rajeev Gandhi Empowerment of Adolescent Girls Scheme	Rajeev Gandhi Kishori Balika Enforcement and Nutrition Scheme	Normal	1,09,99.43	..	1,09,99.42	..	51,88.15	56,73.31	1,08,61.46	..	45,78.45	62,94.83	1,08,73.28
Conditional Maternity Benefit Scheme	Conditional Maternity Benefit Scheme	Normal	21,56.69	..	21,56.31	..	17,58.49	..	17,58.49	..	16,17.32	..	16,17.32
Integrated Watershed Management Programme	Integrated Watershed Management Programme	Normal	2,94,13.20	..	2,94,13.20	..	..	..	..	..	..	33,15.10	33,15.10
		TSP	53,48.32	..	53,48.32	..	..	..	..	..	..	5,92.45	5,92.45
		SCSP	73,65.59	..	73,65.59	..	..	..	..	..	..	8,09.45	8,09.45
	Minor Irrigation Construc- tion work in Desert Area under Accelerated Irrigation Benefit Programme (AIBP)	Normal	4,68.88	..	4,11.49	..	..	..	..	..	..	..	..
		TSP	4,38.13	..	3,99.95	..	..	..	..	..	..	..	..
SCSP	1,20.63	..	1,11.56	..	..	..	..	..	..	..	..	..
National Lake Conservation Project	National Lake Conservation Project (State Share)	Normal	32,68.82	..	32,52.71	..	..	18.38	18.38	..	..	5,84.14	5,84.14
		TSP	..	..	..	..	..	..	..	..	..	64.29	64.29

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2014-15 Budget Provision including Central and State Share	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
				GoI releases	Expenditure Total Expenditure including Central and State Share	GoI releases	Expenditure		GoI releases	Expenditure			
							GoI share CSS/CP	State Share		Total Expenditure	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
Mission Mode Project	Computerisation of Treasuries	Normal	..	..	..	..	..	1,56.37	1,56.37	..	..	5,92.91	5,92.91
	Rajasthan High Court Building	TSP	2,34.96	..	2,34.96	..	1,21.50	36.95	1,58.45	..	0.01	..	0.01
	Pre-Matric Scholarship to Scavengers boys and girls	SCSP	12,10.06	..	12,08.51	..	3,12.40	13,72.29	16,84.69	..	..	..	..
Rural Water Supply Scheme	Strengthening and Re-generation of different Components of Rural Water Supply Scheme	Normal	..	..	..	..	..	..	..	..	..	3,85.11	3,85.11
Rural Water Supply Scheme	Rural Water Supply in SC Basti	SCSP	1,23,85.00	..	1,23,83.80	..	..	96,49.35	96,49.35	..	..	89,71.47	89,71.47
	Rural Water Supply in TADA Area	TSP	75,57.00	..	75,56.06	..	..	46,30.24	46,30.24	..	..	21,47.23	21,47.23
Integrated Child Protection Scheme	Integrated Child Protection Scheme	Normal	47,37.69	..	47,37.69	..	22,20.20	7,95.56	30,15.76	..	11,25.82	4,96.73	16,22.55
	Integrated child Development Services	Normal TSP	5,38,94.19 79,57.49	.. ..	5,38,94.15 79,55.67	.. ..	3,32,18.92 46,97.78	1,52,64.18 23,97.32	4,84,83.10 70,95.10	.. ..	3,27,41.24 45,99.61	90,91.92 12,95.95	4,18,33.16 58,95.56
	Modernisation of General Police (Wireless)	Normal	..	..	..	..	2,16.82	..	2,16.82	..	3,27.11	..	3,27.11
National Rural Livelihood Mission	National Rural Livelihood Mission	Normal TSP SCSP	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	13,37.33 5,34.93 8,02.40	13,37.33 5,34.93 8,02.40	.. .. ..	.. .. ..	8,04.27 3,37.79 4,66.48	8,04.27 3,37.79 4,66.48
	Total Sanitation Campaign	Normal TSP SCSP	1,18,16.05 22,30.51 45,70.68	.. .. ..	1,18,16.05 22,30.51 45,70.68	.. .. ..	.. .. ..	14,04.80 2,51.20 3,44.00	14,04.80 2,51.20 3,44.00	.. .. ..	.. .. ..	19,95.94	19,95.94
	Border Roads	Normal	42,87.80	..	43,14.13	..	53,79.85	..	53,79.85	..	59,97.35	..	59,97.35
	Indian Strengthening Statistical Project	Normal	8,07.87	..	8,07.85	..	72.00	31.10	1,03.10	..	29,08.41	1,64.61	30,73.02
National Services Scheme (NSS)	National Services Scheme- College	Normal	3,56.53	..	3,56.53	..	1,86.34	1,33.09	3,19.43	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2014-15 Budget Provision including Central and State Share	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
				GoI releases	Expenditure Total Expenditure including Central and State Share	GoI releases	Expenditure		GoI releases	Expenditure			
							GoI share CSS/CP	State Share		Total Expenditure	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
	Chambal Left Canal	Normal	45.44	..	45.44	..	1.91	12,26.68	12,28.59	..	32.20	32.20	64.40
	Road funded by Central Road Fund	Normal	1,62,02.48	..	1,62,02.48	..	..	..	..	..	..	..	..
		TSP	11,62.07	..	11,62.07	..	..	..	..	..	..	..	..
		SCSP	20,77.67	..	20,77.67	..	..	..	..	..	..	..	..
	Transfer from Central Road Fund	Normal	..	..	(-) 1,62,02.48	..	..	..	..	..	..	..	..
		TSP	..	..	(-) 11,62.07	..	..	..	..	..	..	..	..
		SCSP	..	..	(-) 20,77.67	..	..	..	..	..	..	..	..
Rural Water Supply Scheme	Operation and Maintenance	Normal	1,99,17.37	..	1,64,40.61	..	..	52,90.75	52,90.75	..	..	10,54.57	10,54.57
		TSP	55,83.73	..	51,96.00	..	..	14,49.79	14,49.79	..	..	5,50.00	5,50.00
	UID Project	Normal	2,88.30	..	2,88.31	..	38.16	69.53	1,07.69	..	30.07	40.40	70.47
	Strengthening and Renovation of Veterinary Hospital & Dispensary Building under RIDF XVI Finance by NABARD	Normal	1,35.86	..	1,37.05	..	1,18.21	39.22	1,57.43	..	7,02.82	2,35.28	9,38.10
	Construction of Veterinary Hospital & Dispensary Building under RIDF- XVI Finance by NABARD	Normal	2,24.84	..	2,22.51	..	1,98.68	66.23	2,64.91	..	3,25.34	1,08.45	4,33.79
	State Service Delivery Gateway	Normal	2,20.00	..	2,20.00	..	..	..	..	..	..	..	..
		TSP	40.86	..	40.86	..	..	..	..	..	..	..	..
		SCSP	53.43	..	53.43	..	..	..	..	..	..	..	..
	RSWAN Vertical (State Share)	Normal	9,27.36	..	9,27.36	..	..	..	..	..	..	..	..
		TSP	1,54.56	..	1,54.56	..	..	..	..	..	..	..	..
		SCSP	2,06.08	..	2,06.08	..	..	..	..	..	..	..	..
	Information and Communication Technology	Normal	13,19.61	..	13,19.61	..	39,20.01	8,79.02	47,99.03	..	..	..	..
		TSP	4,06.89	..	4,06.89	..	..	2,53.56	2,53.56	..	..	..	..
		SCSP	5,82.65	..	5,82.65	..	..	2,43.89	2,43.89	..	..	..	..
	Opening of Polytechnics with Central Government Assistance	Normal	4,01.01	..	4,01.02	..	..	2,06.14	2,06.14	..	..	71.86	71.86

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2014-15 Budget Provision including Central and State Share	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
				GoI releases	Expenditure Total Expenditure including Central and State Share	GoI releases	Expenditure		GoI releases	Expenditure			
							GoI share CSS/CP	State Share		Total Expenditure	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
	Aapni Yojana Phase- II (Churu & Jhunjhunu Water Supply Project) (Rural)	Normal TSP SCSP	86,52.76 24,54.85 30,41.37	.. .. ..	86,52.75 24,54.85 30,41.37	......	......	......	......	......	......	......	......
	Borawas- Mandana Water Supply Project (Rural)	Normal TSP SCSP	4,26.12 1,11.84 1,46.97	.. .. ..	4,26.11 1,11.84 1,46.97	.. .. ..	.. .. ..	4,75.40 2,51.20 2,15.00	4,75.40 2,51.20 2,15.00	.. .. ..	.. .. ..	58.08 .. 75.00	58.08 .. 75.00
	Chambal-Bhilwara Water Supply Project (Rural)	Normal TSP SCSP	82,75.92 18,36.08 24,37.97	.. .. ..	82,75.91 18,36.08 24,37.97	......	......	......	......	......	......	......	......
	Chambal-Sawai Madhopur Baler Water Supply Project (Rural)	Normal TSP SCSP	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	2,39.70 1,69.94 89.92	2,39.70 1,69.94 89.92	......	......	......	......
	Nagaur Lift Canal Water Supply Project Phase-I (Rural)	Normal TSP SCSP	48,09.74 15,14.87 19,10.55	.. .. ..	48,09.74 15,14.87 19,10.55	......	......	......	......	......	......	......	......
	Nagda- Anta- Baldeopura Water Supply Project (Rural)	Normal TSP SCSP	1,82.81 38.83 57.25	.. .. ..	1,82.80 38.83 57.25	.. .. ..	.. .. ..	2,55.13 52.42 67.53	2,55.13 52.42 67.53	.. .. ..	.. .. ..	2,76.08 45.68 78.24	2,76.08 45.68 78.24
	Tonk, Uniyara & Deoli Water Supply Project from Bisalpur Dam (Rural)	Normal TSP SCSP	15,63.03 4,67.65 4,94.98	.. .. ..	15,63.03 4,67.65 4,94.98	.. .. ..	.. .. ..	22,68.88 9,11.27 11,85.88	22,68.88 9,11.27 11,85.88	.. .. ..	.. .. ..	9,35.87 3,96.45 7,64.97	9,35.87 3,96.45 7,64.97
	Wadi Development Project in Scheduled Area under Special Central Assistance	TSP	1,50.00	..	1,50.00	..	..	..	..	..	..	..	..
	Animal Husbandry Project in Scheduled Area under Special Central Assistance	TSP	8,37.14	..	8,37.14	..	..	..	..	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2014-15 Budget Provision including Central and State Share	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
				GoI releases	Expenditure Total Expenditure including Central and State Share	GoI releases	GoI share CSS/CP	State Share	Total Expenditure	GoI releases	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
	Assistance for Self Employment in Scheduled Area under Special Central Assistance	TSP	2,00.00	..	2,00.00	..	..	..	..	..	..	..	..
	Agriculture Development Project including distribution of implements in Scheduled Area under Special Central Assistance	TSP	24,10.00	..	24,10.00	..	..	..	..	..	..	..	..
	Animal Husbandry Project in MADA Area under Special Central Assistance	TSP	1,35.00	..	1,35.00	..	..	..	..	..	..	..	..
	Assistance for Electric Pump Set/Diesel Pump Set, PVC pipe, Sprinkler and Electrification of wells in MADA Area under Special Central Assistance	TSP	1,15.00	..	1,15.00	..	..	..	..	..	..	..	..
	Assistance for Electric Pump Set/Diesel Pump Set, PVC pipe, Sprinkler and Electrification of wells in Scattered Area under Special Central Assistance	TSP	2,34.00	..	2,34.00	..	..	..	..	..	..	..	..
	Running of Eklavya Model Residential School under Article 275(1) of the Constitution	TSP	14,31.80	..	14,31.80	..	..	..	..	..	..	..	..
	Base line Survey of different Tribal Area under Article 275(1) of the Constitution of India	TSP	3,00.00	..	3,00.00	..	..	..	..	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
			2014-15	GoI	Expenditure	GoI	Expenditure		GoI	Expenditure			
			Budget Provision including Central and State Share	releases	Total Expenditure including Central and State Share	releases	GoI share CSS/CP	State Share	Total Expenditure	releases	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
	Project Construction under Article 275(1) of the Constitution of India	TSP	1,50.00	..	1,50.00	..	..	..	..	..	..	..	..
	Construction of Lift Irrigation & Renovation of defunct Lift Irrigation schemes in Scheduled Area under Special Central Assistance	TSP	2,50.00	..	2,50.00	..	..	..	..	..	..	..	..
	Construction and Renovation of Ashram Hostels under Article 275(1) of the Constitution of India	TSP	19,50.00	..	19,50.00	..	..	..	..	..	..	..	..
	Connectivity to Service Centre from ST Basties in Scattered Area under Special Central Assistance	TSP	3,50.00	..	3,50.00	..	..	..	..	..	..	..	..
	Construction and Renovation of Engineering College Building under Article 275(1) of the Constitution of India	TSP	5,00.00	..	5,00.00	..	..	..	..	..	..	..	..
	Connectivity to Service Centres from ST Basties in MADA Area under Special Central Assistance	TSP	2,50.00	..	2,50.00	..	..	..	..	..	..	..	..
	Construction and Renevotion of Eklavya Model Residential School under Article 275(1) of the Constitution	TSP	8,00.00	..	8,00.00	..	..	..	..	..	..	..	..
	Drinking Water Schemes including Installation of Hand Pump under Article 275(1) of the Constitution	TSP	2,96.61	..	2,96.61	..	..	..	..	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2014-15 Budget Provision including Central and State Share	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13					
				GoI releases	Expenditure Total Expenditure including Central and State Share	GoI releases	Expenditure		GoI releases	Expenditure				
							GoI share CSS/CP	State Share		Total Expenditure	GoI share CSS/CP	State Share	Total Expenditure	
<i>(₹ in lakh)</i>														
	Construction and Renovation of Multipurpose Hostels for ST Students under Article 275(1) of the Constitution	TSP	2,92.00	..	2,92.00	..	..	..	..	..	..	..	..	..
	Construction of Roads and Culverts under Article 275(1) of the Constitution	TSP	4,00.00	..	4,00.00	..	..	..	..	..	..	..	..	..
	Repairing and Modernisation of Eklavya Model Residential School Hostels and Residential School under Article 275(1) of the Constitution	TSP	4,50.00	..	4,50.00	..	..	..	..	..	..	..	..	..
	Construction of Additional Rooms in Government Educational Institute under Article 275(1) of the Constitution	TSP	4,46.00	..	4,46.00	..	..	..	..	..	..	..	..	..
	Connectivity to Service Centres from ST Basties in Scheduled Area under Special Central Assistance	TSP	8,57.00	..	8,57.00	..	..	..	..	..	..	..	..	..
	Other Judicial Buildings	Normal	44,04.85	..	43,96.88	..	3,85.09	30,68.12	34,53.21	..	1,24.19	15,30.73	16,54.92	..
	Rajiv Awas Yojana for Slum-free India	Normal	1,19,23.29	..	1,19,23.29	..	44,23.35	26,54.01	70,77.36	..	8,05.25	..	8,05.25	..
		TSP	24,43.77	..	24,43.77	..	9,84.67	5,90.80	15,75.47	..	1,49.08	..	1,49.08	..
		SCSP	31,04.61	..	31,04.61	..	13,33.08	7,99.85	21,32.93	..	1,90.79	..	1,90.79	..
	Rural Water Supply Scheme Bhimni	Normal	3,19.94	..	3,19.94	..	..	4,85.10	4,85.10	..	..	35.93	35.93	..
		TSP	91.20	..	91.20	..	..	99.87	99.87	..	..	3.81	3.81	..
		SCSP	1,19.52	..	1,19.52	..	..	1,28.32	1,28.32	..	..	39.12	39.12	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
			2014-15	GoI	Expenditure	GoI	Expenditure		GoI	Expenditure			
			Budget Provision including Central and State Share	releases	Total Expenditure including Central and State Share	releases	GoI share CSS/CP	State Share	Total Expenditure	releases	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
Rural Water Supply	Normal	Normal	4,45.46	..	4,45.46	..	..	5,69.04	5,69.04	..	..	1,08.38	1,08.38
Scheme Madhvi	TSP	TSP	98.52	..	98.52	..	..	1,16.47	1,16.47	..	..	26.66	26.66
	SCSP	SCSP	1,37.60	..	1,37.60	..	..	1,46.42	1,46.42	..	..	20.59	20.59
National Mission on Food	Normal	Normal	14,45.70	..	14,44.73	..	8,70.41	1,84.25	10,54.66	..	2,34.53	74.90	3,09.43
Processing (DMFP)	TSP	TSP	54.20	..	54.20	..	..	35.70	35.70	..	..	..	..
	SCSP	SCSP	83.00	..	83.00	..	..	75.52	75.52	..	..	..	..
Construction and Renovation of Ashram Hostels (Girls)	TSP	TSP	..	..	..	..	26,46.87	..	26,46.87	..	15,00.00	..	15,00.00
Construction and Renovation of Saharia House under CCD Scheme for Development of Saharia	TSP	TSP	7,00.00	..	7,00.00	..	..	..	..	..	6,60.00	..	6,60.00
Construction and Renovation of Saharia Bhawan under CCD Scheme for Development of Saharia	TSP	TSP	..	..	..	..	..	..	..	..	1,20.00	..	1,20.00
Innovative Schemes under CCD Scheme for Development of Saharia	TSP	TSP	10.00	..	10.00	..	..	..	..	..	2,10.00	..	2,10.00
Running of Maa-bari Centres for Saharias under CCD Scheme for Development of Saharia	TSP	TSP	9,44.50	..	9,44.50	..	4,29.60	..	4,29.60	..	3,20.00	..	3,20.00
Grant in Aid for Domestic Solar Light under CCD Scheme for Development of Saharia	TSP	TSP	..	..	..	..	..	..	..	..	1,00.00	..	1,00.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2014-15 Budget Provision including Central and State Share	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
				GoI releases	Expenditure Total Expenditure including Central and State Share	GoI releases	Expenditure		GoI releases	Expenditure			
							GoI share CSS/CP	State Share		Total Expenditure	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
	Honorarium to Health Worker under CCD Scheme for Development of Saharia	TSP	25.00	..	25.00	..	1,43.84	..	1,43.84	..	19.50	..	19.50
	Construction of AWC Building under ICDS Mission Mode	Normal TSP SCSP	..	..	..	..	22,51.12 4,42.12 5,82.19	7,50.37 1,47.38 1,94.06	30,01.49 5,89.50 7,76.25	..	..	..	..
	Rajgarh Bungi Water Supply Project (Rural)	Normal TSP SCSP	47,46.36 10,40.84 14,89.00	..	47,46.36 10,40.84 14,89.00	..	..	..	..	..	..	..	..
	RWSS of 72 Villages of Nawa (Rural)	Normal TSP SCSP	27,64.79 7,85.00 5,48.79	..	27,64.79 7,85.00 5,48.79	..	..	14,34.58 2,95.40 3,75.00	14,34.58 2,95.40 3,75.00	..	..	..	..
	RWSS of 199 Villages of Niwai and Tonk Tehsil (Rural)	Normal TSP SCSP	13,07.91 3,11.68 3,81.42	..	13,00.06 3,11.68 3,81.42	..	..	3,87.43 1,20.25 1,89.57	3,87.43 1,20.25 1,89.57	..	..	..	..
	Narmada Water Supply. Project (D.R.) (Rural)	Normal TSP SCSP	18,60.75 4,11.54 4,95.54	..	18,60.75 4,11.54 4,95.54	..	..	..	..	..	..	..	..
	Barmer Lift Canal Project Phase II Part B (68 Cluster Villages) (Rural)	Normal TSP SCSP	22,08.16 5,60.58 7,04.71	..	22,08.15 5,60.58 7,04.71	..	..	..	..	..	..	..	..
	Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project) (Rural)	Normal TSP SCSP	22,04.38 5,61.17 7,36.59	..	22,04.38 5,61.17 7,36.59	..	..	5,10.00 1,05.00 1,35.00	5,10.00 1,05.00 1,35.00	..	..	..	..
	Skill Development Project in Scheduled Area under SCA	TSP	6,41.25	..	6,41.25	..	..	..	..	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2014-15 Budget Provision including Central and State Share	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13					
				GoI releases	Expenditure Total Expenditure including Central and State Share	GoI releases	Expenditure		GoI releases	Expenditure				
							GoI share CSS/CP	State Share		Total Expenditure	GoI share CSS/CP	State Share	Total Expenditure	
<i>(₹ in lakh)</i>														
	Energisation of Wells with Pump set, Drip/ Sprinkler & distribution of Diesel/ Electric Pump sets in Scheduled Area under SCA	TSP	4,15.01	..	4,15.01	..	..	..	..	..	..	..	..	..
	Skill Development Project in MADA Area under SCA	TSP	1,50.00	..	1,50.00	..	..	..	..	..	..	..	..	..
	Skill Development Project in Scattered Area under SCA	TSP	2,52.75	..	2,52.75	..	..	..	..	..	..	..	..	..
	Solar Electrification of Tribal Hostels under Article 275(1) of the Constitution of India	TSP	2,50.00	..	2,50.00	..	..	..	..	..	..	..	..	..
	Development of sports Facilities in Tribal Hostel & Residential School under Article 275(1) of the Constitution of India	TSP	1,50.00	..	1,50.00	..	..	..	..	..	..	..	..	..
	Construction and Renovation of Govt Hospital Building under Article 275(1) of the Constitution of India	TSP	2,10.62	..	2,10.62	..	..	..	..	..	..	..	..	..
	To increase facilities in Govt Educational Institutes under Article 275(1) of the Constitution of India	TSP	2,50.00	..	2,50.00	..	..	..	..	..	..	..	..	..
	Fatehpur Laxmangarh Water Supply Project (Rural)	Normal TSP SCSP	80,77.51 13,91.32 21,24.44	.. .. ..	80,77.51 13,91.32 21,24.44	.. .. ..	.. .. ..	63,92.20 13,24.97 17,03.50	63,92.20 13,24.97 17,03.50	......	......	......	......	......

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2014-15 Budget Provision including Central and State Share	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
				GoI releases	Expenditure Total Expenditure including Central and State Share	GoI releases	Expenditure		GoI releases	Expenditure			
							GoI share CSS/CP	State Share		Total Expenditure	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
	Chambal to Bundi Town	Normal	72.67	..	72.66	..	..	..	..	..	..	..	..
	Link Transmission Main &	TSP	20.11	..	20.11	..	..	..	..	..	..	..	..
	Other infrastructure (Rural)	SCSP	26.23	..	26.23	..	..	..	..	..	..	..	..
	Rajeev Gandhi Panchayat	Normal	3,11.30	..	3,11.28	..	..	..	..	..	..	..	..
	Sashaktikaran Abhiyan	TSP	3,22.86	..	3,22.86	..	..	..	..	..	..	..	..
		SCSP	8,87.78	..	8,87.78	..	..	..	..	..	..	..	..
	New Medical College	Normal	5,00.00	..	5,00.00	..	..	..	..	..	..	..	..
	under Directorate of												
	Medical Education												
	Beawar- Jawaja Cluster	Normal	22,42.45	..	22,42.44	..	..	..	..	..	..	..	..
	Scheme (Rural)	TSP	4,38.81	..	4,38.81	..	..	..	..	..	..	..	..
		SCSP	6,51.33	..	6,51.33	..	..	..	..	..	..	..	..
	Gagrin Water Supply	Normal	20,71.15	..	20,71.14	..	..	..	..	..	..	..	..
	Project (Rural)	TSP	5,13.07	..	5,13.07	..	..	..	..	..	..	..	..
		SCSP	6,73.48	..	6,73.48	..	..	..	..	..	..	..	..
	Piplad Water Supply	Normal	2,80.43	..	2,80.42	..	..	..	..	..	..	..	..
	Project (Rural)	TSP	79.82	..	79.82	..	..	..	..	..	..	..	..
		SCSP	1,18.67	..	1,18.67	..	..	..	..	..	..	..	..
	Jawai Cluster	Normal	27,01.62	..	27,01.62	..	..	..	..	..	..	..	..
	Project-II (Rural)	TSP	5,23.79	..	5,23.78	..	..	..	..	..	..	..	..
		SCSP	8,27.30	..	8,27.29	..	..	..	..	..	..	..	..
	Bisalpur-Dudu Project-	Normal	42,29.91	..	42,29.91	..	..	..	..	..	..	..	..
	Chaksu, Phagi and Bassi	TSP	12,69.84	..	12,69.84	..	..	..	..	..	..	..	..
	(Rural)	SCSP	18,70.45	..	18,70.45	..	..	..	..	..	..	..	..
	Chambal-Dholpur -	Normal	23,14.61	..	23,14.61	..	..	..	..	..	..	..	..
	Bharatpur Project Phase 1	TSP	5,56.58	..	5,56.58	..	..	..	..	..	..	..	..
	Part 2 (Rural)	SCSP	7,28.82	..	7,28.82	..	..	..	..	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2014-15 Budget Provision including Central and State Share	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
				GoI releases	Expenditure Total Expenditure including Central and State Share	GoI releases	Expenditure		GoI releases	Expenditure			
							GoI share CSS/CP	State Share		Total Expenditure	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
	Baran Cluster	Normal	..	..	(-) 1,30.53	..	..	..	..	..	..	..	..
	Project (Rural)	TSP	..	..	(-) 30.87	..	..	..	..	..	..	..	..
		SCSP	..	..	(-) 22.50	..	..	..	..	..	..	..	..
	Banswara Water Supply	Normal	10,16.60	..	10,16.59	..	..	..	..	..	..	..	..
	Project (Rural)	TSP	9,65.23	..	9,65.23	..	..	..	..	..	..	..	..
		SCSP	5,18.02	..	5,18.02	..	..	..	..	..	..	..	..
	Chambal- Bhilwara Water	Normal	57,67.24	..	57,67.23	..	..	..	..	..	..	..	..
	supply Project Cluster	TSP	14,61.44	..	14,61.45	..	..	..	..	..	..	..	..
	(Rural)	SCSP	18,13.81	..	18,13.81	..	..	..	..	..	..	..	..
	Banswara- Pratapgarh	Normal	20,36.61	..	20,36.61	..	..	..	..	..	..	..	..
	Water supply Project	TSP	15,49.04	..	15,49.04	..	..	..	..	..	..	..	..
	(Rural)	SCSP	10,93.29	..	10,93.29	..	..	..	..	..	..	..	..
	Narmada F.R. Cluster	Normal	2,76.59	..	2,76.58	..	..	..	..	..	..	..	..
	Project (Rural)	TSP	0.73	..	0.72	..	..	..	..	..	..	..	..
		SCSP	1,09.44	..	1,09.44	..	..	..	..	..	..	..	..
	Narmada D.R. Project	Normal	2,10.65	..	2,10.65	..	..	..	..	..	..	..	..
	Cluster (Rural)	TSP	1,96.00	..	1,96.00	..	..	..	..	..	..	..	..
		SCSP	1,03.38	..	1,03.38	..	..	..	..	..	..	..	..
	Integrated Sikar, Jhunjhunu	Normal	85,93.98	..	85,93.98	..	..	..	..	..	..	..	..
	Khetari Water Supply Project	TSP	19,20.35	..	19,20.35	..	..	..	..	..	..	..	..
	under Kumbharam Lift	SCSP	26,50.64	..	26,50.64	..	..	..	..	..	..	..	..
	Project (Rural)												
	Rural Water Supply	Normal	4,00.00	..	4,00.00	..	..	..	..	..	..	..	..
	Project of Shiv Tehsil of	TSP	4,99.33	..	4,99.33	..	..	..	..	..	..	..	..
	Barmer District from	SCSP	6,00.00	..	6,00.00	..	..	..	..	..	..	..	..
	Narmada (205 villages)												

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13			
			2014-15	GoI	Expenditure	GoI	Expenditure		GoI	Expenditure		
			Budget Provision including Central and State Share	releases	Total Expenditure including Central and State Share	releases	GoI share CSS/CP	State Share	Total Expenditure	releases	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>												
	Rural Water Supply	Normal	6,48.63	..	6,48.62	..	..	..	..	..	..	..
	Project Bawrikalan, Khara	TSP	1,49.90	..	1,49.90	..	..	..	..	..	..	..
	and Jaloda from Rajeev Gandhi Lift Canal Scheme	SCSP	1,99.20	..	1,99.20	..	..	..	..	..	..	..
	Rural Water Supply	Normal	10,61.23	..	10,61.23	..	..	..	..	..	..	..
	Project Ghat, Kanasar	TSP	1,90.85	..	1,90.85	..	..	..	..	..	..	..
	and Baap from Rajeev Gandhi Lift Canal Scheme	SCSP	1,96.63	..	1,96.63	..	..	..	..	..	..	..
	Rural Water Supply	Normal	16,77.92	..	16,77.92	..	..	..	..	..	..	..
	Project for 256 villages of	TSP	4,00.90	..	4,00.90	..	..	..	..	..	..	..
	Bhinmal Tehsil and	SCSP	5,59.12	..	5,59.12	..	..	..	..	..	..	..
	Bhinmal Town											
	National Urban	Normal	37,65.74	..	37,65.73	..	..	..	..	..	..	..
	Livelihood Mission	TSP	7,58.80	..	7,58.80	..	..	..	..	..	..	..
		SCSP	10,00.48	..	10,00.48	..	..	..	..	..	..	..
	Sri Karan Narendra	Normal	5,03.81	..	5,03.81	..	..	..	..	..	..	..
	Agriculture University											
	Jobner- Assistance for											
	Agriculture Research											
	National AIDS &	Normal	21,00.39	..	21,00.39	..	..	..	..	..	..	..
	STD Control											
	Assistance to States for	Normal	21,99.99	..	21,99.99	..	..	..	..	..	..	..
	Infrastructure Development											
	for Exports (ASIDE)											
	National Project for Cattle	Normal	3,45.00	..	3,45.00	..	..	..	..	..	..	..
	and Buffalo Breeding											
	E-District	Normal	3,17.21	..	3,17.21	..	..	..	..	..	..	..
		TSP	59.17	..	59.17	..	..	..	..	..	..	..
		SCSP	78.89	..	78.89	..	..	..	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13			
			2014-15	GoI	Expenditure	GoI	Expenditure		GoI	Expenditure		
			Budget Provision including Central and State Share	releases	Total Expenditure including Central and State Share	releases	GoI share CSS/CP	State Share	Total Expenditure	releases	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>												
	Pradhan Mantri Gram Sadak Yojana	Normal	4,05,66.00	..	4,05,66.00	..	..	..	..	..	..	..
	National Food Security Mission (Wheat)	Normal	17,31.83	..	17,31.83	..	..	..	..	..	..	..
		TSP	2,90.62	..	2,90.63	..	..	..	..	..	..	..
		SCSP	2,71.46	..	2,71.45	..	..	..	..	..	..	..
	National Food Security Mission (Pulses)	Normal	79,31.72	..	79,19.37	..	..	..	..	..	..	..
		TSP	9,10.72	..	9,10.72	..	..	..	..	..	..	..
		SCSP	15,42.08	..	15,42.84	..	..	..	..	..	..	..
	National Food Security Mission (Coarse Cereal)	Normal	12,99.05	..	12,99.05	..	..	..	..	..	..	..
		TSP	95.39	..	95.39	..	..	..	..	..	..	..
		SCSP	2,62.41	..	2,61.65	..	..	..	..	..	..	..
	National Oilseeds and Oil Palm Mission (Oilseeds)	Normal	26,99.59	..	23,56.78	..	..	..	..	..	..	..
		TSP	2,89.80	..	2,89.80	..	..	..	..	..	..	..
		SCSP	2,42.44	..	2,42.44	..	..	..	..	..	..	..
	National Mission of Agriculture Extension and Technical (Agriculture Extension)	Normal	13,21.00	..	13,20.80	..	..	..	..	..	..	..
		TSP	1,88.99	..	1,88.99	..	..	..	..	..	..	..
		SCSP	2,36.11	..	2,36.11	..	..	..	..	..	..	..
	National Mission of Agriculture Extension and Technical (Agriculture Engineering)	Normal	5,79.90	..	5,79.90	..	..	..	..	..	..	..
		TSP	1.80	..	1.80	..	..	..	..	..	..	..
		SCSP	21.11	..	21.11	..	..	..	..	..	..	..
	National Mission on Sustainable Agriculture (Rainfed area development)	Normal	1,01.28	..	1,01.28	..	..	..	..	..	..	..
		TSP	14.43	..	14.43	..	..	..	..	..	..	..
		SCSP	2.17	..	2.17	..	..	..	..	..	..	..
	Natioanl Rural Drinking Water Programme	Normal	79,82.00	..	79,80.45	..	..	..	..	..	..	..
		TSP	15,33.00	..	15,32.73	..	..	..	..	..	..	..
		SCSP	25,39.16	..	25,39.18	..	..	..	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2014-15 Budget Provision including Central and State Share	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
				GoI releases	Expenditure Total Expenditure including Central and State Share	GoI releases	Expenditure		GoI releases	Expenditure			
							GoI share CSS/CP	State Share		Total Expenditure	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
	Natioanl Rural Drinking Water Programme (Earmarked 5% fund for Water Outlay)	Normal TSP SCSP	13,45.28 3,05.14 4,65.87	.. .. ..	13,45.28 3,05.14 4,65.86	......	......	......	......	......	......	......	......
	Operation and Maintenance of National Rural Water Supply Programme	SCSP	42,09.35	..	36,18.99	..	..	..	..	..	..	..	..
	National Rural Drinking Water Programme Support Fund	Normal	11,65.64	..	11,65.63	..	..	..	..	..	..	..	..
	Rural Water Supply Scheme Kansingh-Siddh- Kidherth- Mandor – Phalodi (NRDWP 100% Centre)	Normal TSP SCSP	4,27.62 1,17.91 1,54.28	.. .. ..	4,27.62 1,17.91 1,54.28	......	......	......	......	......	......	......	......
	Rural Water Supply Scheme Malah-Jod- Hingadol- Phalodi (NRDWR 100% Centre)	Normal TSP SCSP	3,86.51 1,06.98 1,39.51	.. .. ..	3,86.51 1,06.98 1,39.51	......	......	......	......	......	......	......	......
	Rural Water Supply Scheme Peelwa-Sadri, Jambeshwar Nagar – from RGLC RD-111 (NRDWR 100% Centre)	Normal TSP SCSP	2,44.24 67.20 88.16	.. .. ..	2,44.24 67.20 88.16	......	......	......	......	......	......	......	......
	14 Enroute Rural Village coming under Urban Water Supply Scheme (WRDWP) 100% Centre	Normal TSP SCSP	5,49.52 1,52.09 1,98.35	.. .. ..	5,49.52 1,52.09 1,98.35	......	......	......	......	......	......	......	......

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Concl'd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision	Actuals 2014-15		Actuals 2013-14			Actuals 2012-13				
			2014-15	GoI	Expenditure	GoI	Expenditure		GoI	Expenditure			
			Budget Provision including Central and State Share	releases	Total Expenditure including Central and State Share	releases	GoI share CSS/CP	State Share	Total Expenditure	releases	GoI share CSS/CP	State Share	Total Expenditure
<i>(₹ in lakh)</i>													
	Foot and Mouth Disease Control Programme	Normal	6,48.71	..	6,48.55	..	..	..	..	..	..	..
	Other schemes where provision and expenditure is less than ₹ one crore	Normal	13,06.08	..	13,31.59	..	9,86.44	4,46.12	14,32.56	..	10,21.31	6,52.95	16,74.26
		TSP	11,74.31	..	11,74.32	..	19.17	30.63	49.80	..	69.68	27.30	96.98
		SCSP	68.34	..	68.32	..	10.34	17.48	27.82	..	6.75	55.37	62.12
	Grand Total		2,14,10,69.88	..	2,11,85,80.47	..	25,75,34.87	56,40,19.37	82,15,54.24	..	24,86,29.42	52,90,11.63	77,76,41.05

APPENDIX No. V - (Contd.)

B - State Plan Schemes*

State Scheme	Normal/ TSP/ SCSP#	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(₹ in lakh)			(₹ in lakh)			(₹ in lakh)		
Rajasthan Investment Promotion Policy	Normal	3,23,86.00	1,12,54.94	99,99.99	4,46,12.47	2,70,17.55	2,20,45.22	4,46,03.96	2,70,17.56	2,20,45.22
Police Residential Building	Normal	1,09,58.14	77,30.81	96,73.73	81,21.78	71,30.54	94,23.95	81,29.06	70,86.62	94,23.96
	TSP	13,81.60	13,81.60	1,85.85	13,81.60	13,81.60	1,85.85	13,81.60	13,81.60	1,85.85
	SCSP	8,90.26	18,87.60	1,40.43	8,69.76	8,90.26	1,40.43	8,69.76	8,90.26	1,40.43
Computerisation in Headquarter and Divisional Headquarters of Public Works Department	Normal	68.70	70.11	92.55	6.45	..	92.55	15.74	..	92.55
	TSP	13.50	12.60	3.15	9.29	..	3.15	..	..	3.15
	SCSP	17.80	17.29	4.30	..	..	4.30	..	..	4.30
Revenue Building	Normal	67,60.82	38,21.80	20,35.40	86,16.35	21,52.07	4,42.83	86,45.93	21,40.51	4,42.83
	TSP	10,48.81	1,41.59	..	12,97.67	21.22	..	12,97.67	21.22	..
	SCSP	8,30.96	0.01	..	3,80.20	..	..	3,78.63	..	..
Modernisation of Secretariat	Normal	5,81.08	9,03.48	5,13.27	3,74.96	3,62.82	2,55.09	3,74.96	3,62.82	2,55.09
Urban Security	Normal	3,60.00	3,60.01	..	3,55.94	2,93.23	..	3,56.05	2,93.24	..
Strengthening of Directorate of Elementary Education	Normal	6,64.30	1,39.64	74.52	77.34	97.55	60.52	77.33	97.56	60.50
Establishment expenses of Upper Primary Schools for boys	Normal	1,31,26.55	10,74.74	8,41.08	5,04.49	4,42.06	4,12.03	5,04.48	4,41.28	4,12.03
	TSP	10,22.80	1,15.61	31.00	..	..	..	..	..	..
	SCSP	1,07.60	1,07.60	96.60	1,07.60	1,02.80	1,02.80	1,07.60	1,02.80	1,02.80
Establishment expenses of Upper Primary Schools for girls	Normal	13,01.40	1,37.45	49.00	12.20	10.29	..	12.20	10.29	..
	TSP	1,12.10	2.55	1.31	..	..	..	..	..	..
Praveshotsava Programme	Normal	33,95.00	70.00	65.00	20,80.46	26.21	39.29	20,79.00	26.17	39.21
Establishment of Ashram Hostels along with other educational activities in scheduled area under Tribal Welfare Fund	TSP	34,43.10	30,04.00	24,14.95	37,03.13	24,12.28	20,69.18	37,03.14	24,12.08	20,70.40

* Projects having Plan Outlay or Budget Allocation or Expenditure comprising ₹ 1 crore or more are included.

Full form of following abbreviations used in this Appendix :- 1. TSP – Tribal Sub Plan 2. SCSP – Scheduled Caste Sub Plan.

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Madarsa Para Teachers	Normal	..	..	25,57.26	..	..	36,72.61	..	..	36,72.61
Madarsa Board	Normal	2,66.23	2,46.56	10,95.00	1,52.68	2,06.86	3,70.00	1,52.68	2,06.86	3,70.00
Pre-matric scholarship to student of Scheduled Castes	SCSP	..	..	8,40.50	..	..	7,87.19	..	..	7,87.19
Pre-metric scholarship to student of Scheduled Tribes	TSP	..	..	7,68.50	..	..	13,10.65	..	..	13,10.66
Ramanandacharya Sanskrit University, Jaipur	Normal	2,69.96	96.41	1,66.00	1,43.95	3,48.58	21.47	1,43.95	3,48.58	21.47
Establishment expenses of Government College for Boys	Normal	14,84.99	6,06.44	5,60.07	13,33.50	4,20.25	5,78.99	13,32.64	4,20.24	5,78.99
	TSP	5,24.00	1,74.60	1,58.06	3,20.04	1,03.23	71.96	3,20.04	1,03.22	71.96
	SCSP	5,93.26	2,26.60	2,32.07	3,04.71	1,00.68	1,05.88	3,04.73	1,00.67	1,05.88
Establishment expenses of Government College for Girls	Normal	4,65.00	2,19.40	2,80.56	2,67.98	7.33	1,25.08	2,67.98	7.33	1,25.09
Continuing Educational Programme	Normal	2,83.41	..	..	1,96.37	..	..	1,96.26	..	..
	TSP	31.45	..	..	15.31	..	..	15.32	..	..
	SCSP	4.80	..	..	3.83	..	..	3.83	..	..
Rajasthan Sahitya Academy, Udaipur	Normal	1,00.01	2,68.44	90.00	11.31	2,20.55	1,35.50	11.30	2,20.55	1,35.50
Establishment expenses of Sanskrit School	Normal	15,68.62	1,47.24	1,75.30	20,04.48	6,38.94	1,94.10	20,04.47	6,37.48	1,94.10
	TSP	2,42.57	44.32	20.90	2,25.14	57.64	16.13	2,25.13	57.65	16.12
	SCSP	4,04.44	78.91	24.69	4,02.81	1,26.76	37.99	4,02.80	1,26.75	37.96
Rajasthan Sanskrit Academy, Jaipur	Normal	1,00.00	1,10.00	1,10.00	87.35	68.17	55.65	87.34	68.17	55.65
Construction works in Secondary School Building	Normal	15,87.68	7,33.60	3,90.00	3,40.02	6,50.35	1,19.64	3,33.23	6,50.36	1,19.65
	TSP	..	30.00	90.00	..	29.28	4.09	..	29.27	4.09
	SCSP	1,46.12	2,00.00	1,00.00	55.51	1,31.07	..	55.51	1,30.96	..
Construction of Building for Education, Sports, Arts and Culture	Normal	8,95.17	7,25.60	11,70.00	5,48.63	6,86.88	15,80.42	5,48.63	6,86.88	15,80.43
	SCSP	5,04.73	2,00.00	4,12.00	59.39	50.94	1,13.12	58.44	50.89	1,15.65

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Construction of District Sports Complex	Normal	27,98.33	20,06.79	24,20.60	14,17.92	11,43.80	17,82.81	14,29.52	11,78.08	6,18.20
	TSP	9,24.76	4,85.45	1,39.99	3,31.75	..	1,39.99	3,31.75	..	1,39.99
	SCSP	12,19.32	6,69.75	43.40	4,37.43	..	43.40	4,37.43	..	43.40
Assistance for Technical Education to Maharana Pratap Agriculture and Technological University, Udaipur	Normal	3,00.00	3,00.00	2,50.00	3,00.00	3,00.00	2,50.00	3,00.00	3,00.00	2,50.00
Various Sports Programme	Normal	16,07.69	13,00.00	3,96.01	10,20.74	19,52.66	9,34.41	10,20.74	19,52.66	9,34.41
Assistance to Rajasthan State Bharat Scouts and Guides	Normal	8,02.10	5,42.62	4,62.25	2,57.96	5,52.55	4,62.25	2,57.96	5,52.55	4,62.25
	TSP	2,16.57	61.67	61.67	50.54	65.90	61.64	50.54	65.90	61.67
	SCSP	2,91.00	76.08	76.08	75.67	81.39	76.08	75.67	81.39	76.08
Grant to Rajasthan Sports Council	Normal	6,12.92	13,20.60	2,50.00	1,53.25	4,40.00	2,50.00	1,53.25	4,40.00	2,50.00
	TSP	4,43.02	2,40.68	20.00	1,10.75	1,02.65	20.00	1,10.75	1,02.65	20.00
	SCSP	4,19.97	2,28.15	10.00	1,05.00	97.35	10.00	1,05.00	97.35	10.00
Rajasthan Lalit Kala Academy	Normal	45.00	45.00	45.00	44.22	38.20	2,41.45	44.21	38.20	2,41.45
Rajasthan Sangeet Natak Academy, Jodhpur	Normal	1,26.00	1,25.00	1,12.00	1,22.60	5,93.75	1,02.00	1,22.60	5,93.75	1,02.00
Jawahar Kala Kendra, Jaipur	Normal	2,00.00	1,84.65	3,00.00	1,77.83	1,62.83	2,28.00	1,77.83	1,57.87	2,28.00
Assistance to Autonomous Bodies and Voluntary Organisation	Normal	2,50.00	2,50.00	2,25.00	1,50.00	2,47.12	2,43.30	1,50.00	2,47.12	2,43.30
Ravindra Rang Manch, Jaipur	Normal	..	4,75.00	1,05.00	..	..	83.41	..	..	83.41
Medical and Health Services Headquarter	Normal	52,59.19	25,59.58	..	25,97.86	24,03.68	..	25,97.86	24,03.67	..
	SCSP	21,00.00	18,37.25	..	21,00.00	20,37.25	..	21,00.00	20,37.25	..
General Hospital	Normal	46,59.85	41,76.89	..	53,54.43	30,90.40	..	53,17.31	30,90.39	..
	TSP	10,84.06	16,06.39	..	6,86.85	6,87.26	..	6,86.86	6,87.24	..
	SCSP	7,31.06	7,19.01	..	11.28	18.42	..	11.28	18.41	..
Development of Primary Health Centres in scheduled area under Tribal Welfare Fund	TSP	1,00.00	1,00.00	1,00.00	99.83	96.83	78.91	99.83	96.83	78.91

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)		
Strengthening of Ayurveda Administrative Set up	Normal	2,74.46	1,32.75	1,34.37	2,42.33	1,81.01	1,02.59	2,42.30	1,81.01	1,02.59
Ayurveda Hospital and Dispensaries	Normal	2,23.40	84.26	1,00.61	3,05.03	2,69.19	63.04	3,03.35	2,69.20	63.03
	SCSP	72.17	1,16.72	1,32.35	66.85	58.05	1,03.86	66.84	58.05	1,03.02
Ayurveda College, Udaipur	Normal	2,45.73	2,45.64	28.05	1,70.79	48.34	26.21	1,70.79	48.34	25.88
	TSP	11.60	10.60	10.60	9.19	7.99	8.60	9.20	7.99	8.42
	SCSP	7.60	6.60	6.60	7.08	3.99	5.35	7.08	3.99	5.04
Rajasthan Ayurveda University, Jodhpur	Normal	17,09.65	14,02.15	11,67.68	8,99.97	14,87.90	11,67.68	8,99.97	14,87.90	11,67.68
	TSP	..	2,75.00	3,00.00	..	2,55.00	3,00.00	..	2,55.00	3,00.00
	SCSP	..	4,80.90	5,32.32	..	4,57.90	5,32.32	..	4,57.90	5,32.32
Establishment of Homeopathy Hospital and Dispensaries	Normal	1,84.67	1,17.30	1,00.30	53.36	32.18	7.92	53.37	32.17	7.92
	SCSP	75.95	1,12.25	26.40	27.17	30.23	18.30	27.17	30.23	18.30
Establishment of Unani Hospital and Dispensaries	Normal	1,03.98	36.43	36.32	29.43	21.18	4.69	29.43	21.18	4.69
	SCSP	86.18	49.05	10.16	16.37	12.39	11.12	16.36	12.40	11.12
Establishment of Health Sub Centres	TSP	14,19.04	12,35.00	0.09	5,25.45	1,58.74	..	5,25.45	1,58.73	..
Establishment of Primary Health Centres	TSP	20,09.05	10,17.21	8,85.47	13,00.23	6,92.34	3,38.56	13,00.21	6,91.86	3,36.84
Establishment of Community Health Centres	TSP	17,83.03	3,30.40	56.26	3,72.70	1,49.21	..	3,72.70	1,49.21	..
Medical College Jaipur	Normal	12,01.15	7,30.75	5,68.83	20,88.66	3,72.26	4,56.68	20,88.11	3,72.26	4,56.72
	TSP	10,01.01	5,50.00	4,86.20	7,29.38	5,35.60	1,93.23	7,29.38	5,35.61	4,52.49
	SCSP	27,10.76	5,40.00	6,63.15	30,54.15	3,89.69	3,38.80	28,34.05	3,89.68	3,38.80
Rajasthan University of Health Science, Jaipur	Normal	1,34,91.23	11,47.97	2,00.00	23,18.39	1,31,55.50	2,64.85	23,18.39	1,31,55.50	2,64.85
Drug Control Establishment	Normal	3,65.05	10,44.34	1,59.73	95.81	1,43.29	0.51	95.81	1,42.93	0.51
Construction of Panchkarm Centre and Panchagavya Rasayanshala	Normal	2,76.00	4.00	0.01	..	..	11.28	..	..	9.91

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Improvement of Nurse/ Compounder Ayurveda Training Centre, Ajmer	Normal	1,91.00	3,09.10	6,00.00	1,91.00	2,99.35	4,26.00	1,91.00	2,99.35	4,17.22
	TSP	1,00.00	..	..	1,00.00	..	..	1,00.00	..	..
	SCSP	2,00.00	..	..	2,00.00	..	..	2,00.00	..	..
Construction of District Hospital Building	Normal	1,49,25.01	64,49.77	16,77.70	1,22,72.95	51,32.58	19,21.37	1,22,72.44	51,18.01	19,21.41
	SCSP	58.82	2,07.69	0.01	58.76	81.30	..	58.82	3,25.73	..
Health Sub Centre Buildings	Normal	0.01	2.12	15,15.55	..	0.35	2.30	..	0.35	2.31
Construction of Primary Health Centres Building	SCSP	20,00.01	0.01	0.01	20,00.00	..	..	20,00.00	..	..
Community Health Centre Buildings	Normal	5,29.80	6,12.12	9,04.00	4,63.47	11,62.07	7,38.13	4,63.48	11,62.07	7,27.47
Construction Work in Medical College, Jaipur	Normal	37,79.36	58,69.00	26,80.98	37,52.71	40,22.75	25,05.04	39,52.71	40,22.74	25,05.03
	TSP	7,00.01	..	..	2,94.38	..	..	2,94.38	..	..
	SCSP	1,00.01	..	..	..	..	..	..	..	..
Other expenditure in Medical College, Jaipur	Normal	4,35.02	8,26.69	29.32	4,00.00	29,19.81	16,63.69	4,00.00	29,19.81	16,65.17
Subordinate Engineering Training Institute	Normal	1,28.50	1,23.48	1,02.85	1,25.13	1,13.76	84.37	1,25.12	1,13.75	84.10
Water Supply Arrangement under Sahbhagita Yojana	Normal	1,00.00	1,00.00	3,00.00	32.90	80.00	..	32.90	80.00	..
Rural Water Supply Schemes through Pipe lines	Normal	54,25.15	..	..	70,74.00	..	..	70,74.00	..	..
Integrated Project for Rural Water Supply in Saline Belt of Jhunjhunu, Churu, Sriganganagar and Hanumangarh with assistance from KFW, Germany	Normal	0.04	0.04	5,47.84	..	..	..	..	..	..
Modernisation, Revitalisation & Rejuvenation of Machinery, Filter Plants and head works including purchase of Equipments for Filter Plants	Normal	3,50.00	3,00.00	..	2,35.00	1,77.85	..	2,33.46	1,77.82	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)		
Summer Contingency for Rural Areas	Normal	47,00.00	..	..	53,79.00	..	..	53,72.68	..	..
Replacement of Pump and Motors	Normal	13,00.00	..	..	13,42.00	..	..	13,41.96	..	..
Replacement of old and non environment friendly pipe lines and improvement for better facility to consumers in Rural Areas	Normal	8,00.00	2,00.00	..	8,61.00	2,95.81	..	8,60.62	2,95.81	..
Barmer Lift Canal Water Supply Project Phase I	Normal	0.01	0.01	11,79.20	2,87.09	..	11,46.54	2,87.08	..	11,46.54
	TSP	0.01	0.01	1,40.37	37.09	..	2,05.73	37.09	..	2,05.74
	SCSP	0.01	0.01	3,18.43	81.00	..	2,81.74	81.00	..	2,79.20
Chambal- Sawai Madhopur- Baler Water Supply Project	Normal	10,20.00	1,45.84	8,63.88	..	3,09.50	5,36.76	..	3,09.50	5,36.75
	TSP	2,10.00	26.08	1,02.84	..	4,64.65	..	..	4,64.43	..
	SCSP	2,70.00	35.71	2,33.28	..	1,58.39	..	..	1,58.39	..
Aapni Yojana Phase II (Churu & Jhunjhunu Water Supply Project Urban)	Normal	8,50.00	0.01	0.01	25,50.00	23,80.00	..	25,50.00	23,80.00	..
	TSP	1,75.00	0.01	..	5,24.74	4,90.00	..	5,24.74	4,90.00	..
	SCSP	2,25.00	0.01	..	3,74.84	6,30.00	..	3,74.84	6,30.00	..
Janta Jal Yojana	Normal	5,00.00	0.01	..	1,38.23	9,00.00	..	1,38.22	8,99.42	..
Rejuvenation and Repair of Inlet Canals SSF & Diggies in Canal Areas	Normal	6,00.00	10,00.00	..	7,96.00	5,21.00	..	7,95.74	5,20.99	..
Purchase and Rejuvenation of Rigs	Normal	3,00.00	6,00.00	..	2,63.00	1,50.00	..	2,62.50	1,49.22	..
Narmada Water Supply Project (NABARD)	Normal	..	72.80	..	..	1,42.59	..	..	1,16.23	..
	TSP	..	13.03	..	..	8.96	..	..	8.96	..
	SCSP	..	17.82	..	..	30.04	..	..	30.04	..
Pokran-Phalsund Water Supply Scheme (NABARD)	Normal	..	25,46.60	..	..	12,92.90	..	..	12,92.90	..
	TSP	..	5,02.40	..	..	10,70.60	..	..	10,70.60	..
	SCSP	..	6,88.00	..	..	6,40.77	..	..	6,40.77	..
Other Sewerage Schemes	Normal	10.00	50.00	1,00.00	..	..	4.26	..	..	4.26
General Residential Building	Normal	5,87.61	3,60.09	7,91.83	5,15.54	1,06.94	4,49.98	4,77.33	73.84	4,42.21

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		₹ in lakh			₹ in lakh			₹ in lakh		
Grants to Local Bodies under the recommendations of State Finance Commission	Normal	4,86,45.00	2,28,66.13	1,06,00.25	4,88,76.79	2,28,24.45	2,28,83.61	4,88,76.79	2,28,24.45	2,27,15.22
	TSP	89,32.00	40,63.50	18,83.75	90,43.39	40,23.46	40,70.63	90,43.39	40,23.46	39,99.11
	SCSP	1,11,80.00	55,78.37	25,86.00	1,13,02.75	55,35.77	55,82.67	1,13,02.75	55,35.77	54,80.97
Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)	Normal	3,17,42.56	86,05.79	49,15.89	90,85.86	55,96.60	57,31.29	89,97.97	55,08.51	57,31.29
	TSP	62,44.00	15,37.97	8,78.95	17,82.71	10,10.23	10,45.38	17,82.71	10,10.23	10,45.38
	SCSP	82,65.17	21,01.24	12,00.86	23,59.55	14,21.24	14,28.23	23,59.55	14,21.24	14,28.23
Jawaharlal Nehru National Urban Renewal Mission	Normal	..	2,81,91.41	1,18,67.49	..	60,51.59	63,76.75	..	60,51.59	63,76.74
	TSP	..	50,38.20	21,20.88	..	12,31.89	11,35.27	..	12,31.89	11,35.27
	SCSP	..	68,83.40	28,97.64	..	16,83.04	15,40.43	..	16,83.04	15,40.43
Integrated Housing and Slums Development Programme (IHSDP)	Normal	80,27.92	1,44,01.77	51,76.41	14,75.08	1,01,82.36	52,89.04	14,75.08	1,01,82.36	52,89.03
	TSP	15,79.15	25,73.80	9,25.17	2,41.89	18,45.30	9,76.08	2,41.89	18,45.30	9,76.08
	SCSP	20,90.32	35,16.43	12,64.00	3,30.48	25,21.13	12,56.78	3,30.48	25,21.13	12,56.78
Shahari Jansahabhagita Yojana	Normal	17,16.00	11,66.03	7,03.50	2,22.01	27.14	5,39.21	2,21.87	26.52	3,02.41
	TSP	3,37.50	1,46.47	1,30.00	43.22	3.40	99.63	43.19	3.40	56.78
	SCSP	4,46.50	1,87.50	1,66.50	57.52	4.38	1,27.65	57.48	4.38	72.76
Urban Renewal	Normal	58,39.50	47,09.20	55,00.00	51,03.40	27,09.20	50,47.28	51,03.40	27,09.20	50,47.28
	TSP	11,47.50	7,84.60	..	10,02.85	7,84.59	..	10,02.85	7,84.59	..
	SCSP	15,13.00	10,06.20	..	13,22.27	10,06.19	..	13,22.27	10,06.19	..
Rajasthan Urban Infrastructure Development Project	Normal	5,00.00	5,00.00	5,00.01	1,16.02	5,12.34	4,46.74	1,16.02	(-) 5,04.06	(-) 2,57.81
Construction of Information Centre and Office Building	Normal	2,92.39	4,09.04	3,67.97	1,61.79	2,82.18	1,57.73	1,61.80	2,82.16	1,57.73
	TSP	1,72.02	1,01.00	8.90	1,20.90	..	7.90	1,22.89	..	7.90
Information Centre and Office Building	SCSP	1,12.19	..	..	..	..	..	..	..	..
Maintenance of Hostels	Normal	4,49.76	2,60.80	2,00.00	3,40.86	2,00.64	2,04.58	3,40.86	2,02.59	2,04.57
Development of Sambal Gram	SCSP	39,70.00	10,00.00	8,00.00	7,17.20	60,00.00	28,00.00	7,17.20	60,00.00	28,00.00
Assistance to Rajasthan Scheduled Caste and Scheduled Tribe Finance and Development Corporation	SCSP	5,00.00	5,00.00	1,00.00	5,00.00	5,00.00	2,00.00	5,00.00	5,00.00	2,00.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Palanhar Yojana	Normal	77,57.15	49,22.38	29,40.00	80,01.97	52,51.47	40,04.43	79,98.04	52,51.47	40,04.43
	TSP	20,65.30	8,35.00	7,35.00	23,28.45	9,75.36	9,41.41	23,28.39	9,75.36	9,41.41
	SCSP	27,01.15	11,92.62	9,70.00	36,99.60	12,76.55	12,24.44	36,98.88	12,76.55	12,24.44
Anupriti Yojana	Normal	1,75.00	1,75.00	..	6.70	7.80	..	6.70	7.80	..
	TSP	2,00.00	1,75.00	1,50.01	98.93	1,51.93	1,74.08	98.93	1,51.93	1,74.07
	SCSP	1,75.00	1,50.00	1,50.01	42.40	84.63	1,51.38	42.40	84.62	1,51.38
Sahayog Yojana	Normal	12,00.00	12,65.04	9,77.38	7,90.75	8,18.60	8,43.18	7,90.55	8,18.60	8,43.16
	TSP	2,50.00	2,26.08	2,25.00	2,03.08	1,66.85	1,73.26	2,02.93	1,66.85	1,73.26
	SCSP	4,00.00	3,08.88	5,00.00	5,68.80	3,05.00	4,66.00	5,68.80	3,05.00	4,66.00
Operation of College Level Hostel	TSP	1,94.34	..	..	1,07.18	..	..	1,07.18	..	..
	SCSP	1,67.50	34.78	..	1,17.37	65.15	..	1,17.37	65.15	..
Integrated Project for Gadia Luhar	Normal	3,00.00	2,00.00	3,00.00	1,42.78	1,61.15	1,43.75	1,42.78	1,61.15	1,43.75
Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	Normal	2,00.00	1,00.00	0.01	..	..	..	..	..	..
Share Capital to Rajasthan Minority Finance and Development Co-operative Corporation (RMFDCC)	Normal	2,50.00	3,00.00	2,50.00	2,50.00	..	2,50.00	2,50.00	..	2,50.00
Rozgar Mela	Normal	68.44	69.50	30.00	88.33	59.09	66.03	88.29	59.09	66.10
	TSP	13.50	13.50	4.00	9.12	9.90	10.17	9.12	9.89	10.10
	SCSP	18.00	17.00	6.00	14.95	14.90	10.84	14.95	14.90	10.84
Running of I.T.I. in scheduled area under Tribal Welfare Fund	TSP	1,42.30	1,80.44	2,06.10	15.96	21.77	60.27	15.95	21.77	24.55
Prosthetic Aid under Vishvas Yojana	Normal	5,00.00	13,50.00	9,50.00	84.74	6,88.95	7,67.02	84.74	6,88.89	7,66.88
	TSP	85.00	2,00.00	1,00.00	9.41	30.97	88.13	9.41	30.97	88.18
Scholarship to Physically Handicapped Students	Normal	1,73.00	1,00.00	95.00	1,35.22	78.14	1,07.85	1,35.23	78.14	1,07.77
	TSP	50.00	50.00	50.00	12.32	16.19	16.97	12.32	16.19	16.97
Assistance to Disabled Person for Self-employment and Training	Normal	16.00	16.00	50.00	..	4,18.24	..	..	4,18.24	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Concession to Identified Disabled Families	Normal	0.01	1,00.00	10.00	..	11.50	7.55	..	11.50	7.55
Assistance for Expansion of Child Welfare Schemes	Normal	1,00.00	1,00.00	50.00	45.00	56.50	95.00	45.00	56.50	95.00
Women Development Programme	Normal	..	1,38.28	2,88.95	..	98.67	2,55.07	..	93.48	2,54.96
Women Self Help Group Institute	Normal	4,43.39	4,23.27	1,53.81	2,99.96	2,27.63	1,32.74	2,99.96	2,27.19	1,32.74
Mahila Kalyan Kosh	Normal	11,35.67	1,35.67	1,35.67	1,10.62	1,18.07	1,13.37	1,10.66	1,17.98	1,11.86
	TSP	65.25	19.25	18.75	17.29	16.40	16.51	17.30	16.40	16.51
Old Age Welfare Fund	Normal	1.01	20.01	20.01	..	..	1,65.00	..	..	1,65.00
Camps for marriage of Handicapped	Normal	1,90.30	1,82.71	1,75.00	1,11.20	88.45	1,13.85	1,11.20	88.45	1,13.85
	TSP	29.70	36.18	15.00	9.45	22.00	13.25	9.45	22.00	13.25
Public awareness, research publication and publicity of anti- intoxication and prevention of other diseases	Normal	1,50.01	2,80.00	80.00	45.18	3,41.52	1,33.01	45.18	3,41.52	1,33.00
Establishment of Residential Schools for children of "Pashupalak"	Normal	2,04.32	1,68.55	93.14	63.72	50.12	42.56	63.71	50.11	42.56
Computerisation of head quarter district level officer of Social Justice and Empowerment Department	Normal	1,10.00	85.00	85.00	97.11	79.23	49.88	97.11	79.22	49.88
Panna Dhaya Jeevan Amrit Yojana (Jan Shree Bima Yojana)	Normal	..	11,19.00	14,75.00	..	7,99.58	7,61.86	..	7,99.58	7,61.86
	TSP	..	6,41.00	3,77.00	..	4,61.35	4,42.73	..	4,61.35	4,42.73
	SCSP	..	5,80.00	4,88.00	..	4,20.98	4,00.67	..	4,20.98	4,00.67
Indira Gandhi National Old Age Pension Scheme	Normal	..	1,34,43.80	99,90.00	..	1,55,94.49	1,19,62.03	..	1,55,41.40	1,19,61.71
	TSP	..	52,75.00	34,80.00	..	59,81.99	38,18.09	..	59,67.74	38,18.09
	SCSP	..	45,97.00	37,08.00	..	39,42.42	32,19.44	..	39,26.21	32,19.44
Construction of Women Self Help Group Institute Building	Normal	0.03	0.02	2,05.00	..	5.70	46.00	..	5.70	46.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)		
Construction of Residential School for children of persons engaged in Begging and other Unwanted work	Normal	60.00	13.36	1,20.00	34.71	13.33	21.12	34.71	13.33	21.12
Construction of Residential School for children of Rebari and Other Migratory Community	Normal	0.01	2,41.03	3,00.00	..	22.59	1,07.41	..	22.59	1,07.43
Construction of War Widow Hostel & Rehabilitation Centre	Normal	3,27.29	4,95.00	1,50.00	23.04	60.83	22.69	23.04	60.82	22.69
Construction of Labour Divisional and District Office Building	Normal	49.28	2,21.03	50.00	83.18	1,71.29	6.47	83.18	1,71.29	6.47
Construction works in Industrial Training Institute (ITIs)	Normal	24,46.80	14,70.01	6,74.68	4,44.32	2,51.67	10.92	4,44.32	2,51.67	10.92
	TSP	0.01	0.01	30.00	..	52.87	..	..	52.87	..
	SCSP	0.01	0.01	0.01	..	69.84	..	..	69.84	..
Development & Renovation of Temples	Normal	15,00.00	8,01.60	5,60.50	6,76.76	6,66.60	3,97.42	6,74.62	6,82.61	4,04.02
State Farmer Commission	Normal	1,23.00	1,18.00	1,00.00	40.90	66.98	85.51	40.90	67.00	81.91
Manures and Fertilizer	Normal	1,78.33	86.18	2,12.00	5,39.19	98.71	40,37.87	5,39.19	98.70	40,37.87
Eradication of insects in endemic areas	Normal	5,34.13	1,17.35	35.10	1,13.54	3,18.92	76.39	1,13.54	3,18.91	76.39
	TSP	99.10	35.98	6.30	4.43	4.26	1.30	4.44	4.26	1.30
	SCSP	1,05.90	49.60	8.60	6.07	14.92	11.70	6.07	14.92	11.70
Agriculture Extension and Research Projects	Normal	5,93.00	5,23.25	5,94.60	2,38.72	5,05.38	4,88.84	2,38.66	5,02.62	4,89.42
	TSP	1,02.20	1,01.20	93.95	44.03	83.01	74.65	44.03	83.01	74.64
	SCSP	93.60	1,60.32	72.70	83.16	1,01.01	63.94	83.16	1,01.00	63.95
Agriculture Information	Normal	1,38.20	1,12.32	1,45.00	1,27.36	1,13.57	21.17	1,27.36	1,13.58	21.23
	TSP	26.60	20.16	5.00	22.99	23.00	8.75	22.99	23.00	8.75
Agriculture Exhibition	Normal	1,54.11	70.38	25.44	78.16	52.60	18.28	78.16	51.75	18.28
	TSP	29.41	13.26	5.16	14.76	9.42	3.57	14.76	9.29	3.57
	SCSP	30.63	18.36	7.08	19.08	12.75	3.64	18.75	12.60	3.64

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		₹ in lakh			₹ in lakh			₹ in lakh		
Innovative Programme	Normal	26,39.00	3,33.85	3,79.50	22,34.88	13,92.68	3,54.11	22,34.94	13,92.69	3,54.10
	TSP	5,64.76	1,31.45	1,26.90	6,40.65	3,45.82	1,30.64	6,40.65	3,45.82	1,30.64
	SCSP	10,30.86	2,49.70	2,28.60	11,84.56	5,61.73	2,45.84	11,83.97	5,61.73	2,45.84
Development of Horticulture	Normal	8,30.85	10.52	10.26	2,78.83	14,25.47	78,29.08	2,78.57	14,25.34	78,29.08
	TSP	1,35.15	28.09	27.50	40.23	62.14	56.28	40.24	62.14	56.28
	SCSP	1.50	1.51	1.51	0.57	1,28.29	58.80	0.57	1,28.29	58.80
Water Management	Normal	3,45.00	69.00	82.00	2,99.11	68.94	85,35.36	2,99.11	68.94	85,34.42
	TSP	65.00	13.00	0.01	46.93	7.24	6,01.99	46.93	7.24	6,01.39
	SCSP	90.00	18.00	18.00	7.54	4.67	14,36.48	7.54	4.67	14,36.48
Mission for Livelihood	Normal	90,39.02	70,21.00	14,05.52	39,14.48	34,71.98	16,11.39	39,14.48	34,71.98	16,11.39
	TSP	14,99.98	13,03.90	2,51.26	6,88.50	6,50.00	2,96.81	6,88.50	6,50.00	2,96.81
	SCSP	19,71.00	17,05.10	3,43.22	9,07.00	8,78.00	3,91.80	9,07.00	8,78.00	3,91.80
National Agriculture Development Scheme	Normal	..	4,14,00.00	7,46,00.00	..	4,74,82.97	3,77,54.78	..	4,74,60.94	3,74,46.50
	TSP	..	78,00.00	..	..	87,82.11	..	..	87,75.37	..
	SCSP	..	1,08,00.00	..	..	1,14,88.44	..	..	1,14,65.87	..
Construction and Renovation of Laboratires	Normal	1,73.00	35.10	60.00	1,70.22	70.37	34.36	1,70.22	70.37	34.06
	TSP	..	8.19	..	..	5.47	..	..	5.47	..
	SCSP	..	11.18	..	..	7.29	..	..	7.29	..
Soil Conservation Work	Normal	11,87.96	2,71.85	0.06	12,65.98	3,62.39	59.31	12,65.93	3,62.02	52.81
Establishment expenditure of Veterinary Hospital and Dispensaries	Normal	25,49.84	12,69.65	11,63.34	21,90.80	17,95.07	40,89.50	21,89.07	17,96.93	39,85.89
	TSP	3,55.22	82.11	4,16.96	1,66.21	1,55.90	4,78.69	1,65.65	1,50.63	4,76.02
Establishment expenditure of Veterinary Polyclinics	Normal	3,24.52	22.01	17.10	3,25.69	1,38.94	..	3,25.50	1,37.40	..
Cattle and Buffalo Development	Normal	1,26.96	2,08.96	27.24	50.06	56.85	14.34	56.36	55.99	13.98
	SCSP	45.00	45.00	5,82.78	34.65	35.00	9,39.50	32.12	33.30	9,38.95
Construction Work Related to Animal Husbandry	Normal	20,00.00	13,63.00	0.01	9,10.75	75.81	59.87	9,12.23	75.80	59.87
Incentive to Dairy Co-operative Societies	Normal	12,05.51	0.01	0.01	12,05.50	1,45,00.00	..	12,05.50	1,45,00.00	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(₹ in lakh)			(₹ in lakh)			(₹ in lakh)		
Development of Fish Farm	Normal	1,95.01	..	..	77.45	..	..	77.45	..	..
Rehabilitation of degraded forests	Normal	7,22.62	9,13.47	5,31.40	7,00.69	9,64.03	5,38.13	6,98.09	9,64.13	5,34.28
	TSP	13,55.44	10,81.89	7,23.29	13,27.03	11,24.83	7,73.90	13,25.19	11,24.60	7,72.45
	SCSP	5,70.37	6,01.06	..	5,44.80	6,35.31	..	5,43.61	6,02.46	..
Bio- diversity Conservation including Eco- tourism Activities	Normal	5,05.69	6,82.18	3,43.41	2,64.91	4,50.88	4,05.92	2,58.85	4,50.95	4,06.39
	TSP	5.00	5.00	5.00	3.89	4.36	3.81	3.89	3.84	3.81
Farm Forestry	Normal	3,98.01	3,63.01	4,66.58	3,63.82	3,81.51	4,07.98	3,61.74	3,85.65	4,04.20
Development of Ghana Bird Sanctuary (Govardhan Drain)	Normal	3,70.00	0.01	2,95.03	3,40.72	5,21.96	7,64.76	3,40.66	5,21.86	7,64.76
	SCSP	1,83.45	0.01	4,45.97	44.13	65.39	4,41.48	43.29	63.45	4,41.48
Modernisation, Revitalisation, Renewal and Up-gradation of Forestry Communication and Building	Normal	16,00.00	18,00.00	20,50.00	12,48.75	10,77.77	10,58.56	12,48.74	10,78.60	10,58.82
Plantation near Bhakra Nangal Canal	Normal	2,32.33	2,80.26	1,88.33	1,93.53	2,13.65	1,71.84	1,93.53	2,13.58	1,71.84
Plantation near Gang Canal	Normal	3,26.18	3,30.98	2,72.13	2,67.93	2,93.95	2,82.27	2,67.93	2,93.95	2,82.27
Different Projects for Forest/ CAMPA Fund	Normal	50.00	1,15.00	50.00	..	17,12.02	11,09.23	..	17,12.02	11,09.23
Environmental Forestry	Normal	3,97.59	95.51	92.14	4,36.16	1,92.04	95.41	1,29.82	1,91.64	95.41
Assistance for payment of interest of Credit Co-operative Institutions	Normal	1,40,56.00	70,28.00	67,47.61	1,08,04.50	1,16,13.29	70,28.00	1,08,04.50	1,16,13.29	70,28.00
	TSP	25,12.00	12,56.00	12,05.56	19,19.00	21,43.35	12,56.00	19,19.00	21,43.35	12,56.00
	SCSP	34,32.00	17,16.00	16,46.83	26,26.50	30,33.39	17,16.00	26,26.50	30,33.39	17,16.00
Integrated Subsidy for Credit Cooperatives	Normal	2,47.90	..	..	2,47.90	..	..	2,47.90	..	..
	TSP	82.08	..	..	82.08	..	..	82.08	..	..
Interest Subsidy to Good Loanee	Normal	91,36.42	1,18,05.61	0.01	2,60,04.00	1,46,83.94	1,14,21.00	2,60,04.00	1,46,83.94	1,14,21.00
	TSP	16,32.79	21,10.00	..	46,47.00	15,23.09	..	46,47.00	15,23.09	..
	SCSP	22,30.79	28,83.00	..	63,49.00	20,92.59	..	63,49.00	20,92.59	..
Indira Awas Yojana (state share)	TSP	..	..	2,91.95	..	..	2,91.95	..	..	1,90.08
	SCSP	..	..	20,84.90	..	..	11,61.55	..	..	14,28.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(₹ in lakh)			(₹ in lakh)			(₹ in lakh)		
District Planning Committee	Normal	68.70	2,00.00	2,00.01	15.45	21.78	24.20	15.40	21.77	23.78
	TSP	13.50	..	..	..	..	..	..	..	..
	SCSP	17.80	..	..	..	..	..	..	..	..
Financial Inclusion Promotion Scheme	Normal	8,33.62	0.04	0.04	..	..	..	..	..	..
	TSP	8,33.25	0.04	0.04	..	..	..	..	..	..
	SCSP	8,33.25	0.04	0.04	..	..	..	..	..	..
Grant to Panchayati Raj Institutions under recommendations of State Finance Commission	Normal	14,24,66.70	3,65,13.49	3,24,19.70	14,24,66.70	6,51,06.56	6,89,66.26	14,24,66.70	6,51,06.56	6,89,66.26
	TSP	2,79,95.70	64,88.75	57,60.23	2,79,95.70	1,32,36.35	1,22,55.87	2,79,95.70	1,32,36.35	1,22,55.87
	SCSP	3,69,12.60	89,07.76	79,10.07	3,69,12.60	1,74,52.37	1,68,24.87	3,69,12.60	1,74,52.37	1,68,24.87
Backward Region Grant Fund	Normal	..	2,22,37.00	1,93,91.00	..	47,58.00	1,55,99.00	..	47,58.00	1,55,99.00
	TSP	..	77,96.00	68,00.00	..	24,52.00	57,96.00	..	24,52.00	57,96.00
	SCSP	..	46,47.00	40,52.00	..	12,10.00	36,20.00	..	12,10.00	36,20.00
Untied Fund Scheme for Gram Panchayats	Normal	0.01	0.01	11,58.96	..	..	..	..	..	..
	TSP	0.01	0.01	2,07.24	..	..	..	..	..	..
	SCSP	0.01	0.01	2,83.80	..	..	..	..	..	..
M.L.A. Local Area Development Programme	Normal	2,74,80.00	2,80,80.00	1,40,06.00	2,74,80.00	2,80,80.00	2,80,80.00	2,74,80.00	2,80,67.60	2,80,80.00
	TSP	54,00.00	50,40.00	25,34.00	54,00.00	50,40.00	50,40.00	54,00.00	50,40.00	50,40.00
	SCSP	71,20.00	68,80.00	34,60.00	71,20.00	68,80.00	68,80.00	71,20.00	67,76.80	67,60.30
Swa-Vivek District Development Scheme	Normal	2,74.80	2,80.80	2,45.70	2,74.80	1,40.40	2,45.70	2,74.80	1,40.40	2,43.88
	TSP	54.00	50.40	44.10	54.00	25.20	44.10	54.00	25.20	42.97
	SCSP	71.20	68.80	60.20	71.20	34.40	60.20	71.20	34.40	58.65
Modernisation of Zila Parishad and Panchayat Samiti Building	Normal	1,65.06	2,75.12	3,19.12	1,19.49	6,10.84	11,31.13	1,19.48	6,91.54	11,33.62
	TSP	29.52	46.28	54.28	29.20	1,45.54	2,98.68	29.19	1,84.41	2,18.93
	SCSP	40.42	48.60	76.60	35.96	1,72.15	2,11.96	35.94	1,96.20	2,08.01
Mewat Area Development	Normal	41,22.00	39,81.60	17,54.99	41,21.95	39,81.55	17,54.95	41,21.95	39,81.55	17,54.95
	TSP	8,10.00	7,80.00	3,15.00	8,10.00	7,80.00	3,15.00	8,10.00	7,80.00	3,15.00
	SCSP	10,68.00	12,38.40	4,30.00	10,68.00	12,38.40	4,30.00	10,68.00	12,38.40	4,30.00
Dang Area Development	Normal	34,35.00	32,75.00	14,03.99	34,16.24	32,73.38	26,19.95	34,16.25	32,73.38	26,19.92
	TSP	6,75.00	6,50.00	2,52.00	6,75.00	6,50.00	4,70.00	6,75.00	6,50.00	4,70.00
	SCSP	8,90.00	10,75.00	3,44.00	8,90.00	10,75.00	6,40.00	8,90.00	10,75.00	6,40.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Magra Area Development	Normal	34,35.00	32,75.00	14,04.00	34,00.03	32,75.00	14,04.00	34,00.03	32,75.00	14,04.00
	TSP	6,75.00	6,50.00	2,52.00	6,75.00	6,50.00	2,52.00	6,75.00	6,50.00	2,52.00
	SCSP	8,90.00	10,75.00	3,44.00	8,90.00	10,75.00	3,44.00	8,90.00	10,75.00	3,44.00
Border Area Development Programme	Normal	..	1,14,26.40	99,43.65	..	95,21.45	1,04,57.15	..	95,21.45	1,04,57.15
	TSP	..	21,52.80	13,43.49	..	17,94.00	14,13.00	..	17,94.00	14,13.00
	SCSP	..	29,80.80	18,32.86	..	24,84.00	19,29.00	..	24,84.00	19,29.00
Bhakra Nangal Project	Normal	17,03.12	40,00.02	0.03	5,46.71	5,48.65	..	5,47.30	5,48.62	..
Kota Barrage	Normal	10,23.24	4,00.10	..	13,37.38	6,49.84	..	13,24.20	(-) 6,11.82	..
Chambal Right Canal	Normal	1,01,29.15	..	10,15.78	75,27.97	..	8,20.33	75,27.97	..	8,20.33
	TSP	5,63.25	..	2.00	3,86.88	..	..	3,86.88	..	..
	SCSP	2,25.21	..	5.10	2,14.50	..	..	2,14.50	..	..
Indira Gandhi Nahar Project Second Stage	Normal	1,39,12.58	1,65,59.06	1,20,38.36	1,22,00.53	1,24,21.41	92,33.61	23,15.63	16,38.76	27,07.94
	SCSP	27,60.53	25,92.70	12,01.20	22,51.13	17,99.09	..	22,51.13	17,99.09	..
Gurgaon Canal Renovation & Up-gradation	Normal	4,74.75	0.01	2,00.01	5,66.09	5,77.51	1,23.00	5,68.74	5,67.59	92.49
	SCSP	1,04.20	..	..	1,03.46	..	..	1,03.98	..	..
Yamuna Water Project	Normal	34.95	34.95	20.70	3,27.45	34.95	20.70	3,27.45	34.95	20.70
	TSP	6.05	6.05	3.90	6.05	6.05	3.90	6.05	6.05	3.90
	SCSP	9.00	9.00	5.40	18.00	9.00	5.40	18.00	9.00	5.40
Narmada Project	Normal	..	1,72,54.50	1,63,64.78	..	1,09,20.07	71,67.59	..	1,09,30.91	71,60.40
	TSP	..	24,43.00	20,82.80	..	15,19.90	52,78.87	..	15,19.85	52,74.49
	SCSP	..	47,54.52	40,50.00	..	29,53.92	45,96.99	..	29,55.51	45,96.99
Mahi Project	TSP	20,62.02	0.02	0.02	33,85.62	8,14.96	7,66.51	33,85.49	8,15.34	7,67.01
Bisalpur Project	Normal	0.03	0.01	0.01	82.76	3,51.83	3,05.40	82.76	3,53.33	3,03.13
	SCSP	1,95.40	..	..	4,20.32	..	..	5,05.55	..	..
Gang Canal	Normal	..	41,00.00	32,80.00	..	40,64.60	8,06.56	..	40,69.92	7,96.12
	SCSP	..	9,00.00	7,20.00	..	9,00.00	1,64.53	..	9,00.00	1,64.33

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)		
Parwan Project	Normal	10,29.81	6,35.61	70.50	95.61	1,31.17	33.08	92.21	1,28.92	33.55
	TSP	0.01	..	12.50	..	..	10.00	..	..	10.00
	SCSP	9,00.00	..	17.00	23.37	..	10.00	23.37	..	10.00
Dholpur Lift Project	Normal	0.01	0.01	70.50	..	..	..	..	..	..
	TSP	..	..	12.50	..	..	..	..	..	..
	SCSP	..	..	17.00	..	..	..	..	..	..
Barrage on Chambal at Dholpur	Normal	0.01	0.01	70.50	..	..	..	..	..	..
	TSP	..	..	12.50	..	..	..	..	..	..
	SCSP	..	..	17.00	..	..	..	..	..	..
Irrigation Management and Training Centre	Normal	7,67.15	92.60	2,37.00	20.83	2,15.60	2,36.99	14.50	2,15.60	2,36.99
	SCSP	4,64.37	2,37.40	63.00	4,23.67	2,37.40	62.99	2,84.62	1,74.92	62.99
Survey and Investigation	Normal	22,75.27	22,89.49	8,16.50	16,87.33	16,83.18	9,21.22	16,90.77	16,83.01	9,21.25
	SCSP	20.00	20.00	1,80.00	10.70	17.94	33.58	10.91	17.91	33.64
Som Kamla Amba Project	Normal	2,41.22	..	..	1,01.89	..	..	1,05.51	..	..
	TSP	0.02	0.01	0.01	36.02	1,22.10	10.02	36.02	1,22.10	10.02
	SCSP	2,41.23	..	..	21.46	..	..	28.72	..	..
Modernisation/ Re-generation/ Up-gradation/ Renovation of Medium Irrigation Projects	Normal	17,64.01	13,63.00	15,00.00	9,27.96	15,16.93	4,16.99	9,38.71	14,80.68	4,22.40
	TSP	3,00.00	1,26.00	11,70.00	2,99.64	91.79	1,50.00	2,99.64	91.79	1,50.00
	SCSP	3,00.00	3,11.00	3,30.00	4,43.00	4,21.36	50.00	4,13.74	4,21.36	50.00
Gardada Project	Normal	3,92.76	6,88.35	2,49.30	1,83.77	2,01.56	2,28.93	1,82.75	(-) 1,56.12	2,29.18
	TSP	2,00.00	1,26.00	..	16.50	91.79	..	16.50	91.79	..
	SCSP	2,00.00	3,11.00	..	14.50	4,21.36	..	14.56	4,21.36	..
Rajgarh Project	Normal	9,28.87	16,71.95	50.00	12,72.83	17,51.82	47.20	12,82.12	17,14.92	47.61
	TSP	2,59.40	1,54.00	..	3,00.00	1,15.51	..	3,00.00	1,15.51	..
	SCSP	7,41.50	3,74.00	..	2,75.72	2,80.50	..	2,75.72	2,80.50	..
Minor Irrigation Construction Work	Normal	35,88.84	19,51.10	4,74.80	42,14.25	32,81.20	10,27.60	42,10.75	32,26.03	10,74.78
	TSP	61,57.80	45,00.00	44,99.99	80,76.51	54,28.98	24,39.52	80,76.49	54,26.48	24,39.52
	SCSP	7,40.59	6,48.90	15,25.00	10,99.69	5,41.85	17,12.15	10,90.25	5,35.21	17,07.58

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		₹ in lakh			₹ in lakh			₹ in lakh		
Modernisation/ Extension/ Renovation of Minor Irrigation Projects	Normal	13,03.82	8,19.50	7,70.00	14,83.38	18,91.75	3,71.38	14,27.72	18,19.43	3,77.44
	TSP	2,70.00	1,21.55	1,43.00	3,35.66	1,55.69	1,37.02	3,35.08	1,55.69	1,37.02
	SCSP	3,56.00	1,58.95	1,87.00	5,46.08	2,12.00	1,82.32	5,46.08	2,12.00	1,82.32
Minor Irrigation Construction Work executed by Ground Water Department	Normal	130.80	1,68.69	15.79	51.26	5.77	13.05	51.26	5.77	13.05
	TSP	20.00	0.01	4.16	4.41	..	..	4.41	..	..
Water Harvesting Structure	Normal	82,47.04	55,43.75	7,00.00	1,14,48.90	72,81.59	9,19.37	1,12,70.84	69,78.66	8,76.33
	TSP	16,80.00	6,81.25	1,30.00	23,22.00	7,12.24	2,96.74	23,22.00	7,12.24	2,96.74
	SCSP	21,19.75	12,75.00	1,70.00	27,05.40	12,91.08	8,97.75	27,18.99	12,69.80	8,76.01
Development of Mandis	Normal	75.00	75.00	45.00	48.36	65.83	31.72	48.36	65.83	31.72
	SCSP	25.00	25.00	15.00	6.34	16.63	9.17	6.34	16.63	9.17
Amar Singh Jasana Project	Normal	1,00.03	..	..	13.43	..	..	13.43	..	..
Sidhmukh Nohar Project	Normal	1,00.03	..	..	59.11	..	..	59.11	..	..
Ghaggar Flood Control Work	Normal	2,03.88	6,33.98	3,32.98	1,09.82	7,35.92	9,57.24	1,12.49	7,19.25	9,60.41
	SCSP	45.00	1,66.00	68.00	..	1,63.28	60.00	..	1,62.24	60.00
Flood Control related Construction Works in other districts	Normal	50.00	0.01	0.01	1,43.67	..	..	1,44.38	..	..
Rural Electrification through Rajasthan Renewable Energy Corporation	Normal	..	3,74.00	1,45.50	..	3,74.00	1,29.99	..	3,74.00	1,29.99
	TSP	..	1,00.00	25.00	..	1,00.00	25.00	..	1,00.00	25.00
	SCSP	..	1,26.00	34.00	..	1,26.00	34.00	..	1,26.00	34.00
Cash Assistance under Financial Re-modification Programme to Jaipur Vidyut Vitran Nigam Limited	Normal	4,41,00.00	4,20,00.00	4,00,00.00	4,41,00.00	4,20,00.00	4,00,00.00	4,41,00.00	4,20,00.00	4,00,00.00
Grant for Additional Power Supplies to Jaipur Vidyut Vitran Nigam Limited	Normal	0.06	0.06	0.06	2,36,25.00	..	18,29,13.00	2,36,25.00	..	18,29,13.00
Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited	Normal	7,98,71.00	8,88,33.92	9,13,64.00	5,86,19.75	5,20,07.20	4,46,98.08	5,86,19.75	5,20,07.20	4,46,98.08
	TSP	1,57,41.00	1,58,75.84	1,63,28.00	1,19,00.25	92,94.40	79,88.16	1,19,00.25	92,94.40	79,88.16
	SCSP	2,09,88.00	2,16,90.24	2,23,08.00	1,76,30.00	1,26,98.40	1,09,13.76	1,76,30.00	1,26,98.40	1,09,13.76

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		₹ in lakh			₹ in lakh			₹ in lakh		
Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited	Normal	3,35,65.00	3,58,42.80	3,93,56.80	2,46,05.00	2,29,10.48	3,15,55.72	2,46,05.00	2,29,10.48	3,15,55.72
	TSP	66,15.00	64,05.60	70,33.60	49,95.00	40,94.96	56,39.44	49,95.00	40,94.96	56,39.44
	SCSP	88,20.00	87,51.60	96,09.60	74,00.00	55,94.56	77,04.84	74,00.00	55,94.56	77,04.84
Bio Fuel Authority	Normal	2,07.40	0.01	0.01	1,95.79	..	..	1,95.79	..	..
	TSP	42.60	..	..	42.60	..	..	42.60	..	..
Cluster Development	Normal	75.02	88.02	75.00	35.87	1,12.99	74.52	35.87	1,10.48	74.52
	TSP	39.01	40.01	65.00	33.58	20.10	6.03	33.58	20.10	6.03
	SCSP	38.00	50.00	25.46	17.58	42.96	57.34	17.58	42.96	57.34
Establishment of Sikandra Stone Park	Normal	0.01	0.01	0.01	..	..	..	(-) 1,74.94*	..	..
Policy Package for Micro and Small Enterprises	Normal	20.00	50.00	50.00	1,10.00	42.96	1,89.11	1,10.00	42.96	1,89.11
Rajasthan State Handloom Development Corporation	Normal	65.92	2,89.99	2,88.99	65.92	4,97.49	2,88.99	65.92	4,97.49	2,88.99
	TSP	0.01	0.01	0.01	..	..	..	..	..	..
	SCSP	14.05	29.99	29.99	14.05	72.49	29.99	14.05	72.49	29.99
Rajasthan Khadi and Gramodyog Board	Normal	6,54.20	6,53.40	8,02.17	5,11.55	16,66.15	8,02.17	5,11.55	16,66.15	8,02.17
	TSP	1,30.32	1,12.25	98.46	1,08.57	1,63.90	98.46	1,08.57	1,63.90	98.46
	SCSP	1,62.73	1,65.36	1,35.15	1,27.13	13,55.96	1,35.15	1,27.13	13,55.96	1,35.15
Institutional training for Human Resource Development	Normal	50.01	77.92	1,37.15	46.33	48.32	44.90	46.33	48.32	44.89
	TSP	10.00	16.10	25.15	7.05	9.04	6.31	7.05	9.04	6.31
	SCSP	10.00	23.60	34.50	7.46	8.81	9.51	7.46	8.81	9.51
Bureau of Investment Promotion (BIP)	Normal	5,15.00	4,43.40	4,36.40	9,72.00	6,27.90	4,36.40	9,72.00	6,27.90	4,36.40
Rajasthan Small Scale Industries Corporation (RAJSICO)	Normal	1,20.01	74.99	52.71	1,20.00	6,33.05	52.70	1,20.00	6,33.04	52.70
	TSP	..	..	9.42	..	..	9.42	..	..	9.42
	SCSP	..	..	12.87	..	..	12.87	..	..	12.87
Development of Mismanaged Domestic Industries	Normal	50.00	72.00	1,08.00	49.88	53.63	49.09	49.88	53.11	49.09
	TSP	8.00	12.00	6.00	7.93	7.07	5.99	7.93	7.07	5.99
	SCSP	10.00	16.00	8.00	10.58	11.78	7.69	10.58	11.78	7.69

* Minus expenditure is due to excess of receipts and recoveries over expenditure.

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Rural Non-Farm Development Agency (RUDA)	Normal	2,57.55	2,10.00	1,85.00	1,69.00	2,68.00	1,85.00	1,69.00	2,68.00	1,85.00
	TSP	50.67	45.00	40.00	31.00	45.00	40.00	31.00	45.00	40.00
	SCSP	71.78	65.00	50.00	43.00	65.00	50.00	43.00	65.00	50.00
Intensive Prospecting and Mineral Survey	Normal	17,88.11	4,00.48	3,85.00	10,75.05	2,64.24	2,11.91	10,64.63	2,64.24	2,11.91
	TSP	2,26.10	0.12	..	1,19.32	35.61	..	1,19.32	35.61	..
	SCSP	2,83.07	0.12	..	87.50	26.09	..	87.50	26.09	..
Construction of Mines Approach Roads	Normal	96.00	1,00.00	1,11.21	21.97	1,28.13	1,17.38	21.97	2,33.97	1,17.37
	TSP	3,34.86	1,72.21	1,40.00	1,89.03	1,51.79	7.06	2,00.99	2,65.64	7.06
	SCSP	0.01	0.01	0.01	..	..	..	..	..	..
Rajasthan Financial Corporation (RFC)	Normal	0.01	0.01	0.01	..	25,00.00	25,65.00	..	25,00.00	25,65.00
Construction of District Industry Centre (DIC) Building	Normal	11.87	1,10.21	10.00	..	1,87.31	7.90	..	1,87.31	12.60
	TSP	2.30	18.62	..	..	17.18	..	..	17.18	..
	SCSP	3.05	26.38	..	..	26.38	..	..	26.38	..
State Road Fund	Normal	2,40,00.00	2,20,00.00	2,20,00.00	2,80,00.00	2,75,00.00	2,60,00.00	2,80,00.00	2,75,00.00	2,39,01.20
Central Road Fund	Normal	..	2,38,80.00	2,29,41.00	..	2,21,22.00	1,87,18.00	..	2,21,22.00	2,35,00.51
Construction of Roads and Bridges- Works of State Highways	Normal	1,74,72.57	1,48,13.27	1,58,79.00	1,16,14.43	1,55,92.95	1,82,78.37	1,16,14.43	1,55,92.94	1,81,46.63
	TSP	36,71.68	28,89.91	28,65.66	11,31.92	25,45.76	35,13.11	11,31.92	25,45.76	35,13.12
	SCSP	49,61.95	39,78.23	39,32.33	23,72.14	24,79.18	72,13.18	23,72.14	24,79.18	72,13.17
Land Acquisition for Roads and Bridges	Normal	1,21.59	1,24.09	1,55.61	1,56.29	1,42.70	74.60	1,56.29	1,45.60	74.60
	TSP	23.89	52.86	27.96	6.18	83.29	1.68	6.18	83.29	1.68
	SCSP	31.50	0.04	38.37	..	..	..	..	..	..
Widening, Strengthening and Renewal of Major District Roads	Normal	63,29.65	9,92.71	8,06.59	1,06,90.31	43,49.94	4,77.19	1,08,05.44	43,49.95	4,77.18
	TSP	8,96.02	1,78.41	1,44.96	4,58.47	5,98.78	19.45	4,58.47	5,98.77	19.45
	SCSP	11,81.42	2,44.81	1,98.89	11,98.96	12,74.09	4,79.85	11,98.97	12,74.10	4,79.85
Rural Roads	Normal	2,43,18.58	1,13,66.04	9,30.66	3,58,35.71	1,30,08.32	13,08.52	3,58,35.69	1,26,14.67	13,08.55
	TSP	47,78.76	20,40.53	1,67.26	64,54.63	15,23.85	..	64,55.05	17,43.65	..
	SCSP	63,00.88	27,88.12	2,29.51	52,06.03	18,66.64	2,01.16	52,05.99	18,89.57	2,01.16

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Urban Roads	Normal	36,47.79	43,08.82	3,64.20	23,32.39	44,25.87	16,93.50	23,32.39	44,25.87	16,93.50
	TSP	7,16.81	6,14.61	65.45	..	..	..	..	..	..
	SCSP	9,45.13	8,39.40	89.81	6,10.32	1,57.92	..	6,10.32	1,57.92	..
Pradhan Mantri Gramin Sadak Yojana	Normal	18.24	18.61	11.99	75.41	14.29	68.08	75.41	14.28	68.08
	TSP	3.58	3.35	2.15	42.01	3.15	1,06.59	42.01	3.15	1,06.58
	SCSP	4.73	4.59	2.96	..	1.86	19.83	..	..	19.83
Construction of Air Strips	Normal	4,42.49	17,71.48	11,60.18	20,86.78	55,70.43	43,49.64	20,85.92	47,01.53	43,49.62
Road Infrastructure Development Company of Rajasthan Limited	Normal	0.01	0.01	0.01	25,00.00	..	87,50.00	25,00.00	..	87,50.00
Environment Education and Awareness Programme	Normal	1,22.22	64.83	74.37	83.21	1,19.26	57.23	83.21	1,19.26	57.22
	TSP	5.94	..	0.02	0.45	..	..	0.45	..	..
State Planning Machinery	Normal	82.32	30.47	40.11	1,32.31	75.40	17.97	1,32.30	75.33	17.96
Tourist Police	Normal	3,75.21	3,68.50	3,37.00	3,45.94	3,30.54	3,38.31	3,45.94	3,30.53	3,37.98
Tourist Information and Publicity	Normal	11,44.03	9,34.36	8,71.50	9,05.39	9,75.68	11,37.55	9,05.09	9,75.23	11,32.89
	TSP	2,63.07	2,09.23	1,21.00	1,75.04	1,35.23	1,20.91	1,74.79	1,34.98	1,20.91
	SCSP	5,07.22	5,37.07	3,00.00	1,66.02	3,49.17	2,99.93	1,66.02	3,49.12	2,99.93
Development of Rural Tourism	Normal	13,28.95	3,71.04	4,95.00	1,31.14	1,83.45	2,86.32	1,31.14	1,83.45	2,87.34
	TSP	50.00	50.00	..	19.33	50.00	..	19.33	49.99	..
	SCSP	53.08	53.08	50.00	15.00	5.00	22.21	15.00	5.00	30.00
Information Technology and Communication	Normal	4,87.92	4,49.37	3,54.83	3,97.99	3,75.42	7,70.34	3,97.99	3,75.43	7,70.74
Directorate of Economics and Statistics	Normal	9,15.91	6,20.92	27.08	6,31.86	5,00.23	10.96	6,31.86	5,00.16	10.35
	TSP	2,16.41	3,39.24	68.49	86.96	13.42	18.78	86.86	13.37	18.73
	SCSP	2,78.75	1,92.83	96.79	1,00.95	16.79	50.98	1,00.94	16.79	51.00
Annapurna Yojana	Normal	0.01	4,36.68	4,91.96	0.50	1,58.61	2,79.60	0.50	1,58.60	2,68.56
	TSP	0.01	78.86	87.92	0.73	31.38	64.17	0.73	31.37	63.41
	SCSP	0.01	1,06.96	1,20.12	..	30.03	99.35	..	30.03	1,01.50
Investment in Regional Rural Banks	Normal	0.01	0.01	39,65.00	..	..	39,65.00	..	..	39,65.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		₹ in lakh			₹ in lakh			₹ in lakh		
Computerisation and related communication expenditure in State Government Department	TSP	0.01	0.01	0.01	..	..	..	(-) 7.65 *	..	..
	SCSP	0.01	0.01	0.01	..	2,18.87	..	(-) 10.01 *	2,18.87	..
Loan to Rajasthan State Co-operative Bank Limited	Normal	0.01	0.01	0.01	9,03.75	13,50.00	..	9,03.75	13,50.00	..
Purchase of Debentures issued by Rajasthan Rajya Sahakari Vikas Bank Limited, Jaipur	Normal	6,50.00	6,50.00	6,50.00	2,38.33	6,50.00	11,09.41	2,38.33	6,50.00	11,09.40
Assistance to Rajasthan Waqf Board	Normal	1,69.00	1,84.97	0.02	..	4,27.73	2,00.00	..	4,27.73	2,00.00
General Administration Building	Normal	14,99.81	6,87.56	6,73.06	12,61.45	12,69.60	22,23.39	19,74.01	12,60.91	16,98.21
Construction of Police Administrative Building	Normal	34,51.33	42,10.62	66,37.15	35,92.99	32,12.00	45,97.35	36,04.66	48,09.63	45,92.03
	TSP	0.01	2,77.88	0.01	..	..	..	..	..	..
	SCSP	0.01	3,78.76	0.01	..	..	..	..	..	..
Construction of Co-operative Complex Building	Normal	4,24.25	5,24.25	1,34.64	..	0.37	25.98	..	0.37	25.98
	TSP	89.67	89.67	88.50	..	..	41.54	6.12	..	36.76
	SCSP	1,07.09	1,34.76	46.22	..	..	23.26	..	..	20.59
Construction of Prosecution Building	Normal	1,86.47	37.11	0.01	1,75.20	58.01	..	1,75.20	66.71	..
Construction of Stamps and Registration Building	Normal	9,57.50	1,71.68	1,76.99	4,54.49	1,51.00	46.36	4,54.49	1,51.01	46.35
Construction of State Excise Building	Normal	9,70.44	16,88.27	4,42.48	10,18.28	8,62.25	2,76.90	10,18.24	8,62.26	2,76.90
	TSP	6,20.27	6,67.48	..	4,73.76	1,33.44	..	4,82.86	1,33.44	..
Construction of Commercial Taxes Department Building	Normal	3,39.89	11,01.83	0.01	5,93.39	3,90.32	..	5,93.39	3,90.32	..
Construction of Transport Building and Driving Track	Normal	4,76.44	17,23.75	2,65.47	7,09.11	6,38.79	5,67.17	7,09.10	6,64.54	5,67.15
Construction in Raj Bhawan	Normal	2,41.06	2,28.67	1,93.96	1,58.49	1,35.88	2,55.64	1,58.49	1,35.87	2,55.64
Construction of Social Justice and Empowerment Department Building	Normal	12,03.85	5,75.22	5,75.22	5,09.79	3,07.84	2,53.16	5,09.79	3,07.57	2,53.66

* Minus expenditure is due to excess of receipts and recoveries over expenditure.

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)		
Construction of Treasury and Accounts Department Building	Normal TSP	6,64.58 1,28.73	7,89.65 37.17	3,84.06 55.75	5,93.79 1,06.60	3,99.08 43.50	2,75.02 66.21	5,93.78 94.41	4,10.60 43.50	2,90.01 58.59
Construction Work in HCM RIPA, Jaipur	Normal	4,90.34	4,69.21	2,46.99	4,58.30	2,05.47	1,24.42	4,58.29	2,05.47	1,23.94
Incentive for Meritorious Girls	Normal	4,30.00	1,35.10	45.55	1,54.72	63.53	7.90	1,54.72	63.53	7.90
Grants to Kota University	Normal	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00	..	1,00.00	1,00.00	..
Grants to Bikaner University	Normal	2,39.39	1,86.00	60.00	1,19.65	1,66.00	..	1,19.65	1,66.00	..
Grants to National Law University, Jodhpur	Normal	1,80.00	3,10.00	4,35.25	1,55.00	3,10.00	4,35.25	1,55.00	3,10.00	4,35.25
Assistance to Engineering College, Ajmer	Normal	1,45.75	1,70.00	40.00	36.00	1,00.00	1,40.00	36.00	1,00.00	1,40.00
Assistance to Engineering College, Bikaner	Normal	1,20.00	1,20.00	40.00	1,20.00	50.00	40.00	1,20.00	50.00	40.00
Assistance to Engineering College, Jhalawar	Normal	1,63.00	1,20.00	40.00	1,63.00	50.00	40.00	1,63.00	50.00	40.00
Assistance to Engineering College, Bharatpur	Normal	0.01	1,20.00	40.00	..	50.00	40.00	..	50.00	40.00
Assistance to Women Engineering College, Ajmer	Normal	2,36.00	1,20.00	40.01	59.00	50.00	40.00	59.00	50.00	40.00
Assistance to Engineering & Technical College, Bikaner	Normal	1,20.00	1,20.00	40.00	1,10.00	50.00	40.00	1,10.00	50.00	40.00
Medical and Public Health Regional and District Office Establishment	Normal	3,61.10	95.13	84.81	3,69.10	1,94.33	2.12	3,69.10	1,94.30	1.74
Medical College, Bikaner	Normal TSP SCSP	6,71.04 11,17.25 12,04.10	6,05.58 5,18.56 7,08.46	6,54.50 2,54.46 3,47.50	5,61.19 9,75.90 7,51.90	4,51.05 4,79.96 1,24.21	4,88.32 2,27.95 3,39.56	5,61.19 9,75.89 7,51.04	4,02.49 5,27.20 1,27.41	4,77.54 2,28.90 3,38.60
Medical College, Udaipur	Normal TSP SCSP	4,49.05 8,00.00 11,39.01	2,15.96 5,48.75 7,83.00	3,36.40 4,33.43 6,19.00	3,72.19 6,84.84 6,41.83	50.22 5,46.46 7,02.44	2,46.52 4,38.99 3,41.32	3,72.18 6,84.84 6,41.83	50.21 5,46.46 7,02.43	2,46.51 4,38.99 3,41.32
Medical College, Ajmer	Normal TSP SCSP	9,86.14 15,08.37 14,05.19	5,65.91 2,87.81 5,29.12	5,03.44 2,96.10 4,15.20	8,82.71 9,86.98 3,87.70	4,26.40 33.41 1,49.83	4,53.86 1,01.15 1,35.46	8,82.70 9,86.99 3,87.71	4,26.41 33.41 1,49.82	4,55.33 1,01.16 1,35.46

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Medical College, Jodhpur	Normal	9,46.32	4,03.87	2,66.74	7,81.70	1,43.87	2,45.93	7,81.69	1,43.87	2,45.90
	TSP	19,73.75	8,46.70	3,76.80	17,97.16	3,17.98	5,65.85	17,97.16	3,17.98	5,61.39
	SCSP	24,59.35	11,62.55	5,14.80	11,78.73	9,48.71	7,29.47	11,78.73	9,48.71	7,27.99
Medical College, Kota	Normal	6,15.67	3,84.23	5,00.25	3,34.33	1,31.95	3,07.80	3,34.33	1,31.94	3,07.79
	TSP	10,48.59	7,60.35	3,29.50	5,53.62	4,23.24	2,34.37	5,53.62	4,23.25	2,34.00
	SCSP	13,18.17	10,38.95	4,40.80	8,04.96	3,66.59	2,35.41	8,04.96	3,66.59	2,35.41
Dental College, Jaipur	Normal	..	..	1,56.00	..	..	1,56.50	..	..	1,56.50
Construction work in Medical College, Bikaner	Normal	..	21,16.74	5,82.00	..	24,92.79	4,43.06	..	24,92.79	4,43.07
Construction work in Medical College, Udaipur	Normal	..	36,67.21	9,14.60	..	14,23.38	3,86.69	..	14,23.39	3,83.39
Construction work in Medical College, Ajmer	Normal	10,22.61	26,49.90	12,07.04	7,83.34	19,53.26	19,24.93	7,92.26	19,53.26	19,24.92
Construction work in Medical College, Jodhpur	Normal	27,71.50	45,18.70	26,79.21	61,09.25	39,81.26	51,76.14	61,09.25	39,81.26	51,76.15
Construction work in Medical College, Kota	Normal	..	19,97.00	10,84.39	..	18,26.69	5,69.32	..	18,26.68	5,69.38
Other expenditure in Medical College, Bikaner	Normal	..	4.02	1,47.34	..	..	8,23.70	..	13.84	8,46.09
Other expenditure in Medical College, Udaipur	Normal	..	15.02	1,55.70	..	76.91	2,78.74	..	76.92	2,71.39
Other expenditure in Medical College, Ajmer	Normal	..	10.02	10.01	..	83.67	6,84.26	..	83.67	6,84.26
Other expenditure in Medical College, Jodhpur	Normal	..	16,00.01	0.03	..	15,47.23	10,76.68	..	15,47.23	10,46.50
Other expenditure in Medical College, Kota	Normal	..	50.02	1,46.62	..	2,27.47	7,53.28	..	2,48.75	7,53.07

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)		
Other Innovative Schemes for Population Control	Normal	0.01	35.01	35.00	..	88,20.21	33.95	..	88,20.21	23.58
Implementation of New Population Policy	Normal	3,91.20	3,68.00	3,68.00	3,24.04	3,48.24	3,53.42	3,24.03	3,48.23	3,53.41
	TSP	55.00	51.00	51.00	45.93	49.63	51.00	45.93	49.63	51.00
	SCSP	1,15.00	1,06.00	1,06.00	96.05	1,03.15	1,06.00	96.04	1,03.15	1,04.80
Assistance to Women on First Delivery	Normal	3,50.00	3,50.00	3,27.66	2,43.10	2,89.38	3,07.66	2,43.10	2,89.38	3,00.50
	TSP	2,50.00	1,34.20	1,00.12	2,01.91	2,38.35	99.05	2,01.91	2,38.35	99.05
	SCSP	1,50.00	1,04.25	99.70	1,13.72	1,28.94	1,07.21	1,13.72	1,28.94	1,07.21
Augmentation/ Re-organisation of Urban Water Supply Scheme (UWSS) including development of bore holes and rejuvenation	Normal	2,14,36.61	1,55,69.95	61,55.56	1,55,81.00	1,39,50.00	96,50.00	1,55,80.81	1,39,32.99	96,15.57
Water Supply Project for Jaipur (Bisalpur)	Normal	3,40.00	..	..	4,25.00	..	..	(-) 17,35.00*	..	..
	TSP	70.00	..	..	87.50	..	..	87.50	..	..
	SCSP	90.00	..	..	1,12.50	..	..	1,12.50	..	..
Replacement of old and Non environment friendly pipe lines and other improvement for clean drinking water facility	Normal	35,14.00	35,14.00	50,00.00	35,69.00	24,78.00	24,96.29	35,68.95	24,61.38	24,95.95
	TSP	8,28.00	6,28.00	..	3,42.02	4,05.00	..	3,42.02	4,03.25	..
	SCSP	11,58.00	8,58.00	..	3,27.73	4,63.00	..	3,27.73	4,62.95	..
Rejuvenation, Modernisation, Revitalisation of various units of Water Supply Scheme	Normal	2,00.00	40.00	40.00	2,37.00	1,71.12	26.06	2,36.68	1,71.12	26.06
Rejuvenation and Up-gradation of Filter Plants	Normal	4,00.00	5,00.00	4,00.00	1,33.00	1,42.60	2,23.46	1,32.89	1,42.52	2,23.46
Extension/ Modification/ Rejuvenation of Administrative Officers of XEN/ SE/ ACE/ CE	Normal	10,00.00	5,00.00	3,00.00	3,58.00	3,44.10	3,25.00	3,57.09	3,44.05	3,21.51
Chambal- Dholpur- Bharatpur Water Supply Project	Normal	3,00.00	0.01	0.01	3,00.00	2.56	..	2,99.93	2.56	..

* *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)		
Jawai- Pali Pipe Line Project	Normal	3,40.00	1,40.48	10,79.85	3,40.00	84.73	10,45.44	3,40.00	84.73	10,45.44
	TSP	70.00	25.12	1,28.55	70.00	15.07	1,81.33	69.99	15.07	1,81.33
	SCSP	90.00	34.40	2,91.60	89.99	19.48	2,55.31	89.99	19.48	2,55.31
Jodhpur Rajeev Gandhi Lift Canal Phase- II	Normal	2,50.00	3,37.15	0.01	3,15.76	1,82.92	3,00.24	3,15.76	1,82.92	3,00.24
	TSP	0.01	60.29	0.01	62.39	37.66	..	62.39	37.66	..
	SCSP	0.01	82.56	0.01	83.58	48.04	..	83.57	48.04	..
Ajmer- Bisalpur Water Supply Scheme Phase- II (JNNURM)	Normal	1,36.00	2,45.84	2,87.96	1,03.67	..	5,54.41	1,03.66	..	5,54.41
	TSP	28.00	43.96	34.28	18.71	..	1,13.04	18.71	..	1,13.04
	SCSP	36.00	60.20	77.76	27.43	..	1,54.80	27.43	..	1,54.80
Accelerated Urban Water Supply Programme	Normal	20.00	20.00	1,00.00	98.00	80.00	18.93	97.95	79.78	18.93
Pokran- Phalsund (Phalodi) Water Supply Project	Normal	37,50.00	0.01	0.01	32,68.23	27,30.53	5,65.58	32,68.22	27,30.53	5,65.58
	TSP	12,00.00	0.01	..	9,31.00	7,14.00	..	9,31.00	7,13.00	..
	SCSP	17,00.00	0.01	..	11,97.00	16,55.47	..	11,97.00	16,55.47	..
Narmada Water Supply Project	Normal	7,99.00	5,26.69	4,89.53	6,69.13	2,71.78	..	6,69.13	2,71.78	(-) 1,36.13
	TSP	1,64.50	94.18	58.28	1,55.82	55.56	0.14	1,55.82	55.56	..
	SCSP	2,11.50	1,28.97	1,32.19	2,00.24	72.00	..	2,00.24	72.00	..
Indroka –Manaklav- Dantiwara Water Supply Project	Normal	4,76.00	3,51.20	17,99.75	4,16.50	3,51.20	17,38.41	4,16.50	3,51.20	17,38.41
	TSP	98.00	62.80	2,14.25	1,03.50	61.00	3,09.05	1,03.50	61.00	3,09.05
	SCSP	1,26.00	86.00	4,86.00	1,10.25	85.00	4,28.05	1,10.25	85.00	4,28.05
Tonk, Uniyara & Deoli Water Supply Project from Bisalpur Dam (Urban)	Normal	10,20.00	3,51.20	0.01	8,92.50	12,58.26	..	8,92.50	12,58.26	..
	TSP	2,10.00	62.80	..	2,10.00	2,57.47	..	2,10.00	2,57.47	..
	SCSP	2,70.00	86.00	..	2,70.00	3,33.34	..	2,70.00	3,33.34	..
Rajgarh-Bundi Water Supply Project	Normal	3,40.00	0.01	7,19.90	7,82.33	13,60.00	14,04.80	7,82.33	13,60.00	14,04.80
	TSP	70.00	0.01	85.70	1,75.00	2,80.00	2,95.14	1,75.00	2,80.00	2,95.14
	SCSP	90.00	0.01	1,94.40	2,25.00	3,60.00	4,04.18	2,25.00	3,60.00	4,04.18
Schemes/ Projects funded through JNNURM	Normal	68.00	3,51.20	3,59.95	3,72.00	2,85.53	3,55.89	3,71.95	2,85.53	3,55.89
	TSP	14.00	62.80	42.85	76.59	..	42.85	76.59	..	42.85
	SCSP	18.00	86.00	97.20	5.08	4.17	97.20	5.07	4.17	97.20

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		₹ in lakh			₹ in lakh			₹ in lakh		
Scheme/ Projects funded through	Normal	0.01	70.24	2,15.97	67.62	1,98.30	5,01.12	67.62	1,98.30	5,01.12
UIDSSMT and other agencies for urban	TSP	0.01	12.56	25.71	13.92	..	..	13.92	..	..
sector for Beawar and Makrana	SCSP	0.01	17.20	58.32	17.90	..	..	17.90	..	..
Summer Contingency for Urban Area	Normal	20,00.00	10,00.00	8,00.00	17,00.00	10,65.20	7,71.56	16,99.66	10,65.80	7,71.77
Rajsamand Water Supply Project (Bagheri Ka Naka) (NABARD)	Normal	..	2,00.00	..	..	1,77.15	..	..	1,77.15	..
Indroka –Manaklav- Dantiwara Water Supply Project (NABARD)	Normal	..	21,07.20	..	..	8,72.00	..	..	8,72.00	..
	TSP	..	3,76.80	..	..	3,31.00	..	..	3,30.76	..
	SCSP	..	5,16.00	..	..	4,47.00	..	..	4,47.00	..
Keru-Beru Joliyali Water Supply Project Phase-II (NABARD)	Normal	41.00	1,07.18	..	..	4.91	..	..	4.91	..
	SCSP	9.00	45.93	..	..	..	..	..	..	..
Tiwari-Mathania-Osia-Bavari-Bhopalgarh Water Supply Project (NABARD)	Normal	..	20,70.00	..	..	11,03.00	..	..	11,03.00	..
	SCSP	..	4,30.00	..	..	5,47.00	..	..	5,46.93	..
Dewas Project Phase-II (NABARD)	Normal	6,09.00	1,75.00	..	5,75.00	87.50	..	5,75.00	87.50	..
	TSP	91.00	75.00	..	81.50	37.50	..	81.50	37.50	..
Panchala Devara Cherai Water Supply Project	Normal	..	0.01	..	..	11,30.00	..	..	11,30.00	..
Narmada-Gudamalani Water Supply Project	Normal	..	14,04.80	..	..	7,96.16	..	..	7,96.16	..
	TSP	..	2,51.20	..	..	5,78.04	..	..	5,78.04	..
	SCSP	..	3,44.00	..	..	3,92.94	..	..	3,92.94	..
Conversion of Dry latrines into Flush latrines	Normal	68.70	0.01	0.01	..	..	18.01	..	..	18.01
	TSP	13.50	..	..	..	..	..	..	..	..
	SCSP	17.80	..	..	..	..	..	..	..	..
Running to A.I. Centre in Scheduled Area under Special Central Assistance	TSP	..	1,12.96	1,55.82	..	1,18.00	1,17.93	..	1,18.00	1,17.93
Medical Assistance to non BPL ST patient for indoor treatment in government hospital and T.B. Control	TSP	17,25.33	3,03.49	2,33.37	16,94.31	11,96.06	2,33.27	16,94.31	11,96.06	2,33.27

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)		
Running of Ashram Hostels along with Other Educational Activities in Saharia Area under Tribal Welfare Fund	TSP	..	32,00.01	2,00.00	..	32,00.00	9,21.63	..	32,00.00	9,21.63
Administrative expenses for Devnarain Yojana	Normal	1,70,80.56	1,18,22.50	1,36,60.78	1,20,22.81	1,00,22.13	1,03,40.55	1,20,22.36	1,00,20.80	1,03,29.90
Hostel Building in Scheduled Area under Tribal Welfare Fund	TSP	13,06.27	14,17.31	6,79.31	15,58.83	3,13.30	5,20.40	16,09.78	3,09.76	5,20.37
Hostel Building in Saharia Area under Tribal Welfare Fund	TSP	..	3,64.20	3,00.00	..	2,64.20	7,06.34	..	2,64.20	7,06.34
Child Right Protection Commission (through Director, ICDS)	Normal	1,04.16	1,05.23	39.43	57.10	64.47	58.52	57.10	64.47	58.52
Indira Gandhi National Widow Pension Scheme	Normal	..	39,05.00	14,00.00	..	26,05.14	19,89.98	..	26,05.14	19,89.98
	TSP	..	13,51.00	4,12.00	..	7,65.32	4,97.73	..	7,65.32	4,97.73
	SCSP	..	12,06.00	5,56.00	..	8,85.32	6,69.76	..	8,85.32	6,69.76
Indira Gandhi National Disabled Pension Scheme	Normal	..	9,82.20	2,37.00	..	5,73.37	3,99.14	..	5,73.37	3,99.14
	TSP	..	2,95.00	1,03.00	..	1,29.30	69.49	..	1,29.30	69.49
	SCSP	..	2,25.00	79.30	..	1,51.81	1,05.15	..	1,51.81	1,05.15
Construction of Sainik Vishram Grah	Normal	2,38.90	2,81.00	1,50.00	2,13.82	2,28.95	73.11	2,13.83	2,28.95	73.11
Assistance for processing of Agriculture Products	Normal	1,00.00	10,00.00	2,00.00	14.95	2,32.19	..	14.95	2,32.19	..
State Scheme on Drip Irrigation	Normal	62,17.26	60,33.47	52,30.52	31,99.04	63,75.92	65,74.12	31,99.04	63,75.92	65,74.12
	TSP	11,70.00	10,44.47	9,23.27	3,86.41	8,17.67	9,23.27	3,86.41	8,17.66	9,23.27
	SCSP	16,12.74	13,77.07	12,32.45	2,83.08	9,25.26	12,32.45	2,83.06	9,25.26	12,32.45
Grant-in-aid to Gau Sewa Ayog	Normal	25.00	20.00	20.00	6.25	1,20.00	20.00	6.25	1,20.00	20.00
Assistance to Rajasthan University of Veterinary and Animal Science, Bikaner	Normal	32,26.57	33,31.38	28,62.48	34,47.49	30,68.72	28,66.78	34,47.49	30,68.72	28,66.78
	TSP	7,40.81	7,29.51	5,17.73	7,91.55	7,29.51	5,22.13	7,91.55	7,29.51	5,22.13
	SCSP	10,58.40	8,41.41	5,65.87	11,30.95	8,41.41	5,65.37	11,30.95	8,41.41	5,65.87

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
E-gram Yojana	Normal	2,47.54	1,98.62	1,97.79	1,24.62	1,25.70	1,17.78	1,24.59	1,25.68	1,17.44
	TSP	52.38	52.38	..	23.79	20.63	..	23.79	20.63	..
	SCSP	52.38	96.69	..	35.68	56.29	..	35.61	56.29	..
Ration Ticket Yojana	Normal	2,72.00	70.28	35.14	31.31	1,82.98	64.85	31.31	1,82.98	64.87
	TSP	56.00	12.56	6.28	9.17	44.47	8.65	9.18	38.82	8.65
	SCSP	72.00	17.16	8.58	6.73	45.90	12.34	6.73	45.90	12.34
Chambal- Bhilwara Water Supply Project	Normal	20,40.00	..	..	28,79.11	..	..	28,79.09	..	..
	TSP	4,20.00	..	..	5,91.16	..	..	5,91.16	..	..
	SCSP	5,40.00	..	..	6,62.11	..	..	6,62.11	..	..
Nagaur Lift canal Phase-II	Normal	21,00.00	..	..	1,05.92	..	..	1,05.91	..	..
	TSP	3,60.00	..	..	..	..	..	3,53.88	..	..
	SCSP	5,40.00	..	..	..	..	..	..	..	..
Metro Rail Project	Normal	1,37,00.01	..	..	1,37,00.00	..	..	1,37,00.00	..	..
Assistance to Scheduled Tribe for Plantation under Special Central Assistance	TSP	..	7,00.00	7,01.60	..	7,20.00	7,64.75	..	7,20.00	7,64.75
Training for Employment to Scheduled Tribes under Tribal Welfare Fund	TSP	18.00	18.11	3,39.60	19.98	6.75	3,35.21	19.98	6.75	3,35.21
Construction of Hostel Building with NABARD Assistance	Normal	84.94	1,17.29	5.88	..	4.11	7.53	..	4.11	7.53
	TSP	2,93.15	5,28.33	2,70.57	41.02	99.28	2,13.43	41.02	99.26	2,13.42
	SCSP	11,09.12	12,02.91	3,60.81	4,11.74	3,15.01	3,21.29	4,11.74	3,11.56	3,21.29
Akshat Kaushal Yojana	Normal	27.40	56.00	1,74.08	6.80	4.20	8.69	6.80	4.20	8.69
	TSP	5.40	9.00	32.17	0.61	0.18	0.70	0.61	0.18	0.70
	SCSP	7.20	13.00	45.25	1.79	1.44	1.24	1.79	1.44	1.24
Capital Share to Rajasthan Minorities Finance and Development Co-operative Corporation	Normal	0.01	0.01	0.01	..	..	2,00.00	..	..	2,00.00
Construction of Old Age Home	Normal	3,50.00	3,68.40	2,70.00	1,16.65	3,13.82	1,27.15	1,16.65	3,13.83	1,27.15

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		₹ in lakh			₹ in lakh			₹ in lakh		
Construction of Aanganwari Centre Financed by NABARD	Normal	0.01	0.01	18,67.36	..	..	..	(-) 9,25.52*	..	..
Water Harvesting Structure in Sanctuaries Funded By NABARD	Normal	1,00.00	0.01	3,20.00	24.00	..	77.06	24.00	..	1,20.57
	SCSP	0.01	4,00.00	6,24.00	..	64.14	2,33.07	..	64.14	1,89.55
Indira Gandhi Nahar Project, Jaisalmer	Normal	64,17.72	60,75.17	37,26.19	59,90.05	53,76.52	49,31.12	47,76.84	42,67.69	37,88.15
	SCSP	10,68.01	10,00.48	6,00.60	9,83.45	8,86.72	7,52.91	9,82.71	8,86.71	6,14.90
Indira Gandhi Nahar Project- Amount received from Government of India under XII Finance Commission for Construction	Normal	93.38	7,14.68	0.12	3.63	8,97.59	2,79.35	3.63	8,95.14	2,80.37
Construction Work in Desert Area under Accelerated Irrigation Benefit Programme	Normal	..	7,45.00	12,60.00	..	..	10.39	..	..	10.46
	TSP	..	20,00.00	10,00.00	..	5,67.24	5,63.75	..	5,67.44	5,63.75
	SCSP	..	2,55.00	7,40.00	..	3.61	16.04	..	3.54	14.14
National Institute of Fashion Technology	Normal	3,41.19	9,33.00	9,43.74	3,41.18	3,95.54	9,43.70	3,41.18	3,95.54	9,43.70
	TSP	65.01	1,58.00	1,68.21	65.00	1,02.00	1,68.21	65.00	1,02.00	1,68.21
	SCSP	85.01	2,24.00	2,23.05	85.00	1,52.00	2,23.05	85.00	1,52.00	2,23.05
State Planning Board	Normal	0.01	5,00.01	51,75.00	..	..	..	..	..	..
Rajasthan Fair Organising Authority	Normal	1,20.00	1,20.00	75.00	57.25	70.00	1,13.00	57.25	70.00	1,13.00
Director Planning (Manpower) Department	Normal	2,57.48	1,62.54	1,57.67	1,59.33	1,79.45	95.98	1,59.33	1,76.61	95.98
	TSP	12.00	11.30	9.60	..	8.37	4.06	..	8.37	4.06
	SCSP	17.00	15.44	12.80	..	15.39	10.42	..	15.39	10.42
Rajasthan State Civil Supply Corporation Limited	Normal	0.03	0.03	0.03	..	1,35,00.00	2,44,34.17	..	1,35,00.00	2,44,34.17
Jawahar Lal Nehru Hospital, Ajmer	Normal	7,26.05	3,24.21	3,54.21	3,37.64	2,36.79	1,34.91	3,37.64	2,36.79	1,34.65
P.B.M. Men Hospital, Bikaner	Normal	9,31.20	6,91.20	4,95.20	6,67.64	4,57.91	4,73.83	6,67.63	4,57.89	4,73.75
S.M.S. Hospital, Jaipur	Normal	3,51.04	66.05	9.04	8,67.47	62.39	3,10.97	8,67.47	62.39	3,10.97

* Minus expenditure is due to excess of receipts and recoveries over expenditure.

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		₹ in lakh			₹ in lakh			₹ in lakh		
S.P.M.C.H.I., Jaipur	Normal	1,95.03	32.74	30.20	1,46.34	57.07	29.95	1,46.33	57.06	29.96
Ummaid Hospital, Jodhpur	Normal	3,91.75	3,79.77	1,92.75	2,80.62	1,77.57	47.14	2,80.60	1,77.57	47.13
M.D.M. Hospital, Jodhpur	Normal	6,52.90	4,87.30	2,30.60	5,31.85	3,97.85	2,18.67	5,31.84	3,97.84	2,18.62
M.B.S. Hospital, Udaipur	Normal	5,87.23	4,48.10	3,58.94	5,45.83	2,55.94	1,94.00	5,45.84	2,55.95	1,94.01
Zanana Hospital, Udaipur	Normal	1,87.60	68.01	80.32	1,74.01	73.46	68.94	1,74.01	73.46	68.94
M.B.S. Hospital, Kota	Normal	4,03.40	86.63	..	2,21.72	48.28	..	2,21.72	48.28	..
J.K. Lon Hospital, Kota	Normal	3,67.00	1,51.18	14.00	2,63.11	70.59	65.80	2,63.11	70.58	65.80
New Hospital, Kota	Normal	10,57.90	6,92.03	3,36.13	9,50.08	7,37.18	4,11.57	9,50.08	7,37.16	4,11.46
Pandit Deen Dayal Upadhyaya Hospital, Gangori Bazar, Jaipur	Normal	5,58.22	4,75.23	2,01.22	5,51.70	5,22.29	3,18.51	5,45.69	5,22.30	3,43.85
Mobile Surgical Hospital Unit, Jaipur	Normal	98.02	1,23.26	1,68.45	50.82	46.49	1,15.75	50.77	46.48	1,15.75
	TSP	36.95	42.58	71.25	34.16	21.55	62.79	34.10	21.54	62.79
	SCSP	67.35	64.56	1,30.38	50.06	47.25	88.92	50.01	47.25	88.93
Development of Roads in Salt Area	Normal	2,40.80	80.00	66.39	7.44	57.94	66.98	7.43	57.96	72.09
Navjeevan Scheme	Normal	4,20.77	11,46.08	11,78.99	2,39.34	1,84.27	3,67.20	2,39.34	1,84.27	3,67.22
	TSP	1,00.00	3,00.00	3,00.00	18.05	23.61	36.27	18.05	23.61	36.26
	SCSP	2,00.00	4,25.00	4,25.00	1,49.92	1,08.46	1,62.22	1,49.92	1,08.46	1,62.22
Computerisation in Regional Transport Office	Normal	11,18.40	60.25	0.01	17,72.04	5,11.28	1,37.53	17,71.17	5,21.40	1,37.53
Treasury Establishment	Normal	4,95.00	5,25.00	20.00	2,87.82	3,29.89	77.72	3,38.26	3,32.87	77.25
Computerisation of Treasury under Mission Mode Project	Normal	10,80.00	..	..	11,55.03	..	..	11,55.03	..	..
Up-gradation of Police Training Centre under XIII Finance Commission	Normal	1,35.81	0.01	99.99	1,35.58	1,33.82	71.26	1,35.58	1,33.82	71.26
	TSP	1,66.11	0.01	0.01	1,65.77	..	..	1,65.77	..	..
Training for Prisoner under XIII Finance Commission	Normal	2,00.43	2,15.47	0.04	2,00.42	14.14	..	2,00.42	14.14	..
	TSP	..	0.03	0.03	..	..	..	..	..	..
	SCSP	0.01	0.03	0.03	..	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Jail Building under XIII Finance Commission	Normal	6,01.85	3,71.87	4,96.19	4,76.50	5,10.76	0.30	4,76.96	5,10.76	0.30
	TSP	..	0.01	1,03.70	..	..	..	..	..	..
	SCSP	..	0.01	1,40.73	..	..	..	..	..	..
Building for Home Guard under XIII Finance Commission	Normal	5,30.12	1,41.59	4,42.48	4,50.92	1,58.45	1,53.84	4,50.92	1,58.45	1,53.83
Police Building under XIII Finance Commission	Normal	33,40.61	9,21.33	7,75.64	32,87.40	8,73.06	4,24.32	32,80.13	8,73.92	3,80.80
	TSP	45.31	2,04.73	54.20	32.11	30.51	..	32.11	30.51	..
	SCSP	12.39	2,92.52	1,10.86	3.31	1,48.10	1,76.86	3.31	1,00.51	1,56.51
State Information Commission Building	Normal	0.01	0.01	0.01	..	..	3,10.00	..	..	2,50.00
State Revenue Intelligence Department Building	Normal	2,70.00	0.03	3,00.01	..	0.60	3.07	..	0.60	3.07
Sarva Siksha Abhiyan under XIII Finance Commission	Normal	2,78,27.50	2,75,38.60	2,28,63.75	2,78,27.50	2,75,38.60	2,28,63.75	2,78,27.15	2,75,38.60	2,28,63.75
	TSP	56,29.50	49,66.40	48,84.25	56,29.50	49,66.40	48,84.25	56,29.50	49,66.40	48,84.25
	SCSP	74,43.00	68,95.00	78,52.00	74,43.00	68,95.00	78,52.00	74,43.00	68,95.00	78,52.00
College Education Building	Normal	1.00	6,51.00	1.00	..	..	..	..	..	..
	TSP	5,00.00	1,50.00	4,21.50	21.27	44.82	72.48	21.26	49.27	64.16
Construction of IIIT	Normal	0.02	0.02	1,50.01	..	..	1,50.00	..	..	1,50.00
International Museum in SMS Town Hall and Jalebi Chowk	Normal	..	..	10,00.01	..	..	10,00.00	..	..	10,00.00
Mahatma Gandhi Hospital, Jodhpur	Normal	5,03.00	2,84.20	1,19.57	4,36.93	3,19.85	77.23	4,36.93	3,19.84	77.23
Other Mobile Surgical Hospital Unit	Normal	4,78.66	5,82.70	5,24.46	3,68.77	3,30.77	2,82.35	3,68.71	3,30.77	2,82.35
	TSP	1,29.47	1,06.12	71.54	76.65	70.05	69.10	76.61	70.05	69.10
	SCSP	1,12.07	1,55.78	65.92	69.49	57.21	44.14	69.45	57.19	44.13
Takli Project (XIII Finance Commission)	Normal	10,47.36	7,94.54	15,99.99	9,95.28	11,52.50	21,00.50	10,87.15	11,29.68	21,22.46
	TSP	1,00.00	73.00	..	3,66.69	60.94	..	3,66.69	60.94	..
	SCSP	3,00.00	1,70.45	4,00.00	2,50.00	1,20.15	4,00.00	2,45.71	1,20.54	4,00.00
Lhasi Project (XIII Finance Commission)	Normal	4,75.42	12,15.99	17,99.99	5,31.33	11,04.39	16,72.08	4,79.34	16,43.18	16,91.16
	TSP	1,00.00	1,12.00	..	97.76	84.00	..	97.76	84.00	..
	SCSP	1,00.00	2,72.00	4,00.00	6.13	2,72.00	5,00.00	6.13	2,72.00	5,00.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		₹ in lakh			₹ in lakh			₹ in lakh		
Piplad Project (XIII Finance Commission)	Normal	5,64.90	7,59.99	4,99.99	60.79	5,46.82	3,86.13	61.27	5,36.22	3,92.15
	TSP	1,00.00	70.00	..	18.00	70.00	..	18.00	70.00	..
	SCSP	3,00.00	1,70.00	1,00.00	17.00	..	3,00.00	17.00	..	3,00.00
Direction and Administration- Homeopathy	Normal	1,51.28	1,44.62	1,88.88	75.57	61.20	39.03	75.56	61.19	39.03
Direction and Administration- Unani	Normal	1,06.57	78.84	44.03	82.75	53.31	32.58	82.74	53.31	32.59
	TSP	40.74	25.15	..	8.11	4.79	..	8.10	4.79	..
Polytechnic School	Normal	3,28.50	2,57.48	4,49.61	1,59.86	1,59.15	60.23	1,59.85	1,59.15	60.23
Director, Medical Education	Normal	3,62.58	1,82.97	88.50	4,16.69	90.17	79.06	4,16.70	90.16	79.06
Block Chief Medical Officer	Normal	1,42.97	1,23.20	1,03.64	1,65.74	21.28	13.39	1,65.74	20.67	13.35
Bacteriological Laboratory	Normal	1,90.02	5,91.41	2,48.81	1,39.40	1,05.71	9.67	1,39.11	1,05.56	9.67
Construction of Hospitals of Homeopathy	Normal	1,00.02	70.55	0.02	19.88	..	..	19.88	..	..
Construction of Hospitals of Unani	Normal	50.14	1,26.81	0.02	..	..	..	..	..	..
Construction of Hospitals under XIII Finance Commission	Normal	25,76.45	32,53.70	10,25.26	19,71.15	32,27.69	91.34	19,71.15	32,27.69	91.34
	TSP	2,81.00	1,75.01	5,56.04	2,80.99	1,75.00	70.43	2,80.99	1,75.00	70.43
	SCSP	5,44.49	1,79.21	4,94.73	5,44.48	1,79.20	4,90.00	5,44.48	1,79.20	4,90.00
Primary Health Centre Building under XIII Finance Commission	Normal	0.01	0.01	2,31.00	..	..	..	..	..	..
	TSP	2,25.01	2,25.01	2,12.00	2,25.00	2,25.00	77.87	2,25.00	2,25.00	77.87
	SCSP	1,23.01	1,23.01	1,70.00	1,23.00	1,23.00	54.57	1,23.00	1,23.00	49.88
Community Health Centre Building under XIII Finance Commission	Normal	0.01	0.01	3,29.36	..	..	5,40.54	..	..	5,40.54
Health Education Building	Normal	5,88.75	4,25.79	10.00	3,53.16	2,55.56	74.55	3,53.17	2,55.56	74.55
Supply of Bulk Meter and Consumer Meter	Normal	5,62.24	14,05.60	28,00.00	9.27	1,71.32	55.69	9.27	1,71.32	55.69
	TSP	1,00.48	2,51.20	..	6.26	..	..	6.26	..	..
	SCSP	1,37.28	3,43.20	..	..	16.92	..	..	16.92	..
Deeg Water supply Project	Normal	10,20.00	3,51.20	9,82.66	11.49	..	7,48.06	11.49	(-) 5,25.44	5,25.44
	TSP	2,10.00	62.80	1,16.98	2.36	..	1,33.76	2.36	..	93.95
	SCSP	2,70.00	86.00	2,65.36	3.04	..	1,83.18	3.04	(-) 48.63	1,28.67

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(₹ in lakh)			(₹ in lakh)			(₹ in lakh)		
Borawas Mandana Water Supply Project	Normal	0.01	0.01	3,59.95	..	3,20.59	79.77	..	3,20.59	79.77
	TSP	0.01	0.01	42.85	..	77.00	31.40	..	77.00	31.40
	SCSP	0.01	0.01	97.20	..	99.00	43.00	..	99.00	43.00
Construction and Commissioning of 40 MLD Water Treatment Plant at Shobhasar Section and other ancillary work under Urban Water Supply Scheme, Bikaner	Normal	4,52.00	2,81.12	3,64.00	2,29.32	2,80.84	44.49	2,29.32	2,80.83	44.49
	TSP	56.00	50.24	58.00	56.00	50.25	32.41	56.00	50.25	32.41
	SCSP	1,42.00	68.64	78.00	72.00	68.64	79.84	72.00	68.64	79.18
Nagda Anta Baldeopura Water Supply Project (Urban)	Normal	17,00.00	2,19.48	7,19.90	3,65.50	2,72.00	2,99.28	3,65.49	2,72.00	2,99.28
	TSP	3,50.00	39.22	85.70	75.25	56.00	35.00	75.24	56.00	34.85
	SCSP	4,50.00	53.72	1,94.40	96.75	72.00	67.00	96.75	72.00	67.00
Computerisation/ Squad System/ E-governance	Normal	70.00	1,00.00	10,00.00	7.19	5.82	10.91	7.19	5.82	10.91
Strengthening and Rejuvenation of different component of Rural Water Supply Scheme	Normal	6,00.00	7,00.00	..	4,92.00	4,76.91	..	4,90.28	4,76.91	..
Rural Water Supply under XIII Finance Commission	Normal	1,29,62.00	55,71.40	50,00.00	1,29,85.00	53,64.75	35,35.00	1,29,84.09	53,64.74	35,34.86
	TSP	16,31.00	4,39.60	..	18,48.49	4,39.60	..	18,48.49	4,31.17	..
	SCSP	30,07.00	12,52.00	15,00.00	27,38.00	11,75.00	7,55.24	27,37.12	11,72.75	7,55.24
Urban Water Supply in SC Bastis	SCSP	32,56.00	35,78.50	49,46.22	18,64.83	33,65.00	32,65.00	18,64.98	33,60.67	32,83.09
Urban Water Supply in TAD Area	TSP	20,98.00	7,71.17	21,57.64	7,20.71	7,35.00	5,40.00	7,20.56	7,30.63	5,38.67
Directorate for Disabled	Normal	2,70.45	2,45.53	1,30.64	1,30.56	1,44.28	1,19.09	1,30.58	1,44.27	1,18.55
Subsidy on Interest to Women Self Help Group Institute	Normal	0.01	0.01	5,30.00	..	1,75.16	..	..	1,75.16	..
	TSP	0.01	0.01	1,25.00	..	53.00	..	..	53.00	..
	SCSP	0.01	0.01	1,75.00	..	67.40	..	..	67.40	..
Seed Money to Women Self Help Group	Normal	0.01	0.01	5,30.00	..	..	..	..	..	..
	TSP	0.01	0.01	1,25.00	..	..	..	..	..	..
	SCSP	0.01	0.01	1,75.00	..	..	..	..	..	..
Assistance for establishment expenditure of District Women Development Agency	Normal	17,61.03	14,21.52	12,81.84	15,70.37	13,74.19	7,51.00	15,70.09	13,72.03	7,51.00
	TSP	3,28.10	2,68.81	2,96.69	2,60.67	2,64.83	1,66.00	2,60.65	2,64.83	1,66.00
	SCSP	4,07.21	3,33.60	4,15.69	2,79.06	3,15.18	2,69.50	2,79.06	3,15.17	2,69.50

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		₹ in lakh			₹ in lakh			₹ in lakh		
Assistance for Programme and Activities of District Women Development Agency	Normal	3,72.31	2,35.24	2,00.17	3,83.07	2,89.73	1,94.25	3,82.97	2,89.71	1,94.25
	TSP	87.08	82.28	1,13.28	39.24	22.91	70.30	39.14	22.91	70.30
	SCSP	1,05.92	65.20	65.21	92.96	74.84	61.42	91.71	74.84	61.42
Minority Affairs Department Administration	Normal	75.01	10,00.00	..	72.15	57.44	..	72.14	57.45	..
Mentally retarded Women and Child Home Building	Normal	4,90.12	4,97.43	15,00.00	4,50.86	3,32.97	9,42.09	4,50.61	3,62.44	9,42.09
Nari Niketan Bhawan	Normal	21.58	0.01	1,64.00	17.73	29.42	1,04.81	17.73	29.44	1,04.81
Hostel Building for Minorities	Normal	2,00.00	2,75.00	6,55.00	1,05.75	90.00	2,20.25	1,05.75	90.00	2,20.25
Direction and Administration	Normal	3,72.57	3,00.53	97.78	3,07.21	85,92.09	4,84.34	3,06.71	85,68.52	4,63.92
	TSP	32.39	25.20	6.16	34.82	12.36	3,14.77	34.66	12.27	3,14.48
Conservation of Forest Wealth under XIII Finance Commission	Normal	18,65.16	15,23.53	15,52.00	17,81.59	16,53.73	11,82.99	17,61.53	16,56.93	11,88.18
	TSP	3,75.11	3,09.11	2,78.00	2,87.13	3,78.81	3,04.21	2,83.27	3,78.58	3,03.92
	SCSP	4,63.36	3,75.36	3,78.00	4,51.64	4,81.68	2,74.70	4,51.28	5,23.34	2,42.61
Development of Eco-Tourism	Normal	3,20.00	3,00.00	3,00.00	30.69	2,31.20	2,68.70	30.69	2,31.83	2,68.21
Assistance for Agriculture Research to Swami Keshwanand Rajasthan Agriculture University, Bikaner	Normal	18,04.39	13,23.55	5,20.07	11,44.00	10,62.97	7,40.52	11,44.00	10,62.97	7,40.42
Gagrin Project (XIII Finance Commission)	Normal	5,64.90	11,39.99	8,99.99	7,75.83	6,71.84	6,36.22	7,82.15	6,55.20	6,41.53
	TSP	1,00.00	1,05.00	..	2,07.93	1,05.00	..	2,08.00	1,05.00	..
	SCSP	3,00.00	2,55.00	3,00.00	3,83.00	1,91.25	1,80.00	3,83.00	1,91.25	1,80.00
Modernisation, Strengthening, Renewal and Up-gradation of Hospitals	Normal	30.00	7,00.89	1,16.01	19.50	31.47	61.81	19.50	35.01	69.40
	TSP	2,99.21	8,72.24	5,13.67	97.26	1,98.64	..	94.31	2,00.66	(-) 0.25
Untied Fund to Panchayati Raj Institutions	Normal	4,67,96.09	4,67,96.09	4,67,96.09	4,67,96.09	4,67,96.09	4,67,96.09	4,67,96.09	4,67,96.09	4,67,96.09
	TSP	1,30,92.78	1,30,92.78	1,30,92.78	1,30,92.78	1,30,92.78	1,28,70.37	1,30,92.78	1,30,92.78	1,28,70.37
	SCSP	1,78,65.13	1,78,65.13	1,78,65.13	1,78,65.13	1,78,65.13	1,60,78.62	1,78,65.13	1,78,65.13	1,60,78.62
Village Master plan	Normal	2,74.80	0.01	0.01	..	40,50.00	..	..	40,50.00	..
	TSP	54.00	..	..	..	..	..	..	..	..
	SCSP	71.20	..	..	..	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)		
District Innovative Fund Under XIII Finance Commission	Normal	2,07.25	11,58.96	4,63.84	..	..	2,31.92	..	..	2,31.92
	TSP	11,59.60	2,07.24	82.90	..	..	41.45	..	..	41.45
	SCSP	2,83.15	2,83.80	1,13.26	..	..	56.63	..	..	56.63
Gramin Jan Bhagidari Vikas Yojana	Normal	34,35.00	24,57.00	24,57.00	..	59,67.00	39,57.00	..	59,67.00	39,57.00
	TSP	6,75.00	4,41.00	4,41.00	..	10,71.00	4,41.00	..	10,71.00	4,41.00
	SCSP	8,90.00	6,02.00	6,02.00	..	14,62.00	6,02.00	..	14,62.00	6,02.00
Indira Gandhi Feeder and Related Construction Works in Punjab	Normal	16,44.00	12,42.60	10,76.92	16,44.00	12,42.60	10,76.92	16,44.00	12,42.60	10,76.92
	SCSP	3,56.00	2,57.40	2,23.08	3,56.00	2,57.40	2,23.08	3,56.00	2,57.40	2,23.08
Minor Irrigation Construction Work under XIII Finance Commission	TSP	8,00.00	10,74.18	13,50.00	2,16.29	10,30.73	11,13.04	1,64.45	10,30.73	11,14.15
	SCSP	1,92.96	2,35.80	3,40.00	56.37	1,77.16	1,49.01	49.69	1,74.12	1,44.87
Rajasthan Energy Conservation Fund	Normal	2,00.00	2,00.00	1,00.00	..	2,00.00	1,15.50	..	2,00.00	1,15.50
Construction of roads under XIII Finance Commission	Normal	22,79.86	23,26.66	23,26.66	28,34.19	24,19.48	21,77.42	28,34.18	24,19.48	22,73.15
	TSP	4,48.02	4,18.14	4,18.14	23.91	1,25.29	6,35.93	23.92	1,25.28	6,35.93
	SCSP	5,90.70	5,73.78	5,73.78	5,49.63	1,15.14	4,29.89	5,49.62	1,15.15	4,29.88
Assistance to Rajasthan State Road Transport Corporation for establishment of Depot	Normal	0.01	0.01	8,00.00	..	..	8,00.00	..	..	8,00.00
	TSP	0.01	..	..	..	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..	..	..	..
Rajasthan State Bio-diversity Board	Normal	3,05.25	2,77.83	1,84.06	2,03.46	2,22.58	2,00.94	2,03.46	2,22.58	2,00.94
Incentive for issuing Unique Identification (UID) under XIII Finance Commission	Normal	83,41.00	18,96.15	18,96.15	..	..	..	..	..	..
	TSP	16,39.00	3,38.87	3,38.87	..	..	..	..	..	..
	SCSP	21,61.00	4,62.98	4,62.98	..	..	..	..	..	..
National e-Governance Plan (NEGP)	Normal	0.01	19,19.98	3,20.84	..	4,66.00	..	..	4,66.00	..
Assignments from royalty on Mines	Normal	0.03	66,00.00	66,00.00	..	1,22,63.75	66,00.00	..	1,22,63.75	66,00.00
	TSP	0.03	..	..	..	..	..	..	..	..
	SCSP	0.03	..	..	..	..	..	..	..	..
Assignments from royalty on Petroleum	Normal	0.03	67,49.31	66,00.00	..	..	42,54.42	..	..	42,54.42
	TSP	0.03	..	..	..	..	..	..	..	..
	SCSP	0.03	..	..	..	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(₹ in lakh)			(₹ in lakh)			(₹ in lakh)		
Assignments from Share in Sale of Local Liquor and Indian Made Foreign Liquor	Normal	0.03	22,00.00	22,00.00	..	..	9,72.72	..	..	9,72.72
	TSP	0.03	..	..	..	..	..	..	..	..
	SCSP	0.03	..	..	..	..	..	..	..	..
Assignments from Surcharge on Stamps	Normal	0.03	49,50.00	49,50.00	..	49,50.00	49,50.00	..	49,50.00	49,48.05
	TSP	0.03	..	..	..	..	..	..	..	..
	SCSP	0.03	..	..	..	..	..	..	..	..
Assignments from Share in Entry Tax on Goods	Normal	0.03	27,71.99	27,71.99	..	13,80.22	..	..	13,80.22	..
	TSP	0.03	..	..	..	..	..	..	..	..
	SCSP	0.03	..	..	..	..	..	..	..	..
Assignments from Entertainment Tax on DTH	Normal	0.01	1,10.00	1,10.00	..	..	..	..	..	..
	TSP	0.01	..	..	..	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..	..	..	..
Assignments from Land Revenue (Excluding Conversion Charges)	Normal	0.01	11,00.00	11,00.00	..	11,00.00	8,15.00	..	11,00.00	8,15.00
	TSP	0.01	..	..	..	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..	..	..	..
Assignments from penalty on encroachment on Government Land	Normal	0.01	11,00.00	11,00.00	..	11,00.00	11,00.00	..	11,00.00	11,00.00
	TSP	0.01	..	..	..	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..	..	..	..
Assignments from penalty on encroachment on Pasture Land	Normal	0.01	11,00.00	11,00.00	..	11,00.00	11,00.00	..	11,00.00	11,00.00
	TSP	0.01	..	..	..	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..	..	..	..
Assignments from Land Conversion Charges	Normal	0.01	22,00.00	22,00.00	..	22,00.00	22,00.00	..	22,00.00	22,00.00
	TSP	0.01	..	..	..	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..	..	..	..
Assignments from penalty on Illegal Mining and encroachment in Mining Area	Normal	0.01	2,65.10	2,65.10	..	2,65.10	2,65.10	..	2,65.10	2,65.10
	TSP	0.01	..	..	..	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..	..	..	..
NCR Transport Corporation	Normal	0.01	0.01	0.01	..	12,50.00	..	..	12,50.00	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		₹ in lakh			₹ in lakh			₹ in lakh		
Loan to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	Normal	1,43.80	1,03.31	1,03.31	..	..	88.89	..	..	88.89
Investment in Jaipur Vidyut Vitran Nigam Limited	Normal	8,98,67.13	7,20,77.22	2,07,32.60	6,92,28.96	7,38,26.73	8,34,89.60	6,92,32.95	7,38,26.73	8,34,89.60
	TSP	61,49.00	38,26.79	37,05.20	1,40,54.04	67,89.80	56,74.85	1,40,54.85	67,89.80	56,74.85
	SCSP	85,14.00	52,28.32	50,62.20	2,08,20.80	95,40.80	77,53.22	2,08,22.00	95,40.80	77,53.22
Investment in Jodhpur Vidyut Vitran Nigam Limited	Normal	7,60,76.27	5,67,47.82	1,44,77.68	6,43,83.29	8,04,79.95	7,75,38.88	6,43,81.96	8,04,79.95	7,75,38.88
	TSP	37,70.00	29,52.29	25,87.36	1,30,70.21	81,39.05	43,01.11	1,30,69.94	81,39.05	43,01.11
	SCSP	52,20.00	40,33.54	35,34.96	1,93,63.20	1,14,05.65	58,76.36	1,93,62.80	1,14,05.65	58,76.36
Investment in Ajmer Vidyut Vitran Nigam Limited	Normal	8,06,20.60	5,73,58.93	1,27,90.96	6,57,35.75	7,71,38.77	8,29,46.11	6,57,33.09	7,71,38.77	8,29,46.11
	TSP	25,09.00	28,20.97	22,85.92	1,33,44.75	57,71.85	36,85.11	1,33,44.21	57,71.85	36,85.11
	SCSP	34,74.00	38,54.12	31,23.12	1,97,70.00	81,07.40	50,34.76	1,97,69.20	81,07.40	50,34.76
Government Press	Normal	1,34.00	1,50.00	1,50.00	1,28.65	1,47.19	1,27.25	1,28.65	1,47.19	1,27.25
	TSP	16.00	..	..	..	..	..	..	..	..
Revenue Research and Training Institute Building	Normal	72.57	2,94.29	2,38.05	63.89	81.88	30.64	63.89	78.86	30.65
Direction	Normal	7,07.27	28.15	23.24	7,82.27	66.52	23.12	7,81.70	66.25	21.89
Disposal	Normal	15,83.72	4,94.98	4,32.53	24,16.88	5,38.05	4,34.20	24,16.37	5,31.81	4,15.59
Shilp Shala	Normal	51,34.16	46,20.22	43,84.26	40,31.85	40,57.60	36,86.75	30,80.90	29,28.85	22,71.84
Transferred Pro-rata Share	Normal	..	..	..	..	..	..	(-) 70,74.00	(-) 35,61.33	(-) 29,09.90
Urban Water Supply under XIII Finance Commission	Normal	39,80.00	47,15.80	60,00.00	32,86.00	44,92.00	49,10.22	32,85.34	44,91.89	49,10.46
	TSP	8,90.00	5,53.60	..	3,48.78	4,40.00	..	3,48.77	4,38.46	..
	SCSP	11,30.00	7,30.60	..	4,38.92	6,05.00	..	4,38.92	6,03.50	..
Construction of Buildings of Agriculture Department	Normal	5,40.00	2,31.03	2,78.55	4,80.00	2,71.03	2,78.55	4,80.00	2,71.03	2,78.55
	TSP	95.00	42.00	..	95.00	42.00	..	95.00	42.00	..
	SCSP	1,25.00	58.00	..	1,25.00	58.00	..	1,25.00	58.00	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Assistance for Agriculture Education to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	8,40.00	3,79.25	3,50.50	7,70.00	3,79.25	3,73.79	7,70.00	3,79.25	3,73.79
Assistance for Animal Husbandry to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	1,21.35	1,13.15	63.59	71.85	63.15	69.04	71.85	63.15	69.04
Chambal Left Main Canal	Normal	47,50.87	..	6,38.81	52,05.90	..	5,67.45	52,05.90	..	5,67.45
	TSP	2,80.00	..	..	2,45.46	..	..	2,45.46	..	..
	SCSP	1,13.00	..	..	84.95	..	..	84.96	..	..
Indira Gandhi Nahar Board, Jaipur	Normal	10,26.95	9,63.91	9,17.66	9,31.34	8,47.54	8,40.01	..	..	4,50.96
Nohar-Sawa Lift Scheme	Normal	29,35.03	37,26.34	14,43.49	24,09.57	33,97.46	20,75.84	23,93.52	32,89.83	18,57.70
Gajner Lift Scheme	Normal	23,83.20	20,54.92	14,40.64	20,94.39	19,63.78	18,96.01	20,90.51	19,17.96	16,91.97
Kolayat Lift Scheme	Normal	24,71.15	22,58.65	13,11.60	21,52.44	20,09.43	17,25.04	21,51.08	19,92.26	16,43.69
Phalodi Lift Scheme	Normal	7,75.43	5,00.06	4,56.48	5,13.33	3,31.23	3,62.03	5,13.31	3,30.33	3,25.10
Pokran Lift Scheme	Normal	4,47.30	4,44.82	3,98.10	3,29.99	2,84.79	3,03.34	3,29.99	2,85.69	2,68.91
Bangarsar Lift Scheme	Normal	5,16.87	1,83.85	2,46.85	4,30.24	4,91.68	2,57.67	4,30.33	5,06.69	2,43.64
Nohar-Sawa Lift Scheme (AIBP)	Normal	1,50.03	0.04	0.04	..	..	..	..	..	..
Kolayat Lift Scheme (AIBP)	Normal	1,50.01	0.02	0.02	..	..	..	..	..	..
Nohar-Sawa Lift Scheme (XIII Finance commission)	Normal	52.95	36.59	0.05	17.83	1,18.39	43.63	17.82	1,18.39	43.64
Gajner Lift Scheme (XIII Finance Commission)	Normal	21.26	1,43.23	0.03	..	..	1,30.59	..	..	1,30.59
Phalodi Lift Scheme(XIII Finance Commission)	Normal	63.37	1,54.28	0.03	33.24	92.82	1.00	33.23	92.81	1.00
Pokran Lift Scheme (XIII Finance Commission)	Normal	1,57.29	78.44	0.03	1,55.71	3.88	28.87	1,55.71	3.88	28.87
Kanwarsen Lift Scheme	Normal	4,18.00	4,57.38	..	2,44.62	3,78.38	..	2,44.24	3,78.32	..
	SCSP	90.00	..	..	67.20	..	..	67.20	..	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(₹ in lakh)			(₹ in lakh)			(₹ in lakh)		
Agriculture Extension Indira Gandhi Nahar Project II Stage	Normal SCSP	2,35.79 0.07	2,14.07 0.07	2,10.78 0.07	1,89.10 ..	2,02.39 ..	2,08.01 ..	1,89.10 ..	2,02.39 ..	2,08.00 ..
Development of Chambal Area- Direction and Administration	Normal	4,02.88	4,79.76	2,57.98	4,10.88	3,60.22	2,44.77	4,10.88	3,60.21	2,44.76
Roads Funded by Central Road Fund	Normal TSP SCSP	.. .. ..	1,67,42.25 30,08.90 41,28.85	1,60,83.93 28,90.57 39,66.50	.. .. ..	1,99,22.27 17,55.84 14,65.82	1,35,57.33 19,98.65 26,22.28	.. .. ..	1,99,22.28 17,55.85 14,65.83	1,35,57.34 19,98.65 26,22.28
Transfer from Central Road Fund	Normal TSP SCSP	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	..(-) .. (-) .. (-)	1,99,22.28 17,55.85 14,65.83	(-) 1,35,57.34 (-) 19,98.65 (-) 26,22.28
Roads Funded by State Road Development Fund	Normal TSP SCSP	1,64,88.00 32,40.00 42,72.00	1,52,18.30 37,52.65 30,29.05	1,54,24.20 27,72.00 38,03.80	1,23,02.63 20,69.10 13,00.00	1,51,98.93 39,90.90 29,25.83	81,46.73 .. 7,36.81	1,23,02.63 20,68.80 13,00.00	1,51,14.49 39,86.89 29,25.82	81,39.58 .. 7,44.79
Transfer from State Road Development Fund	Normal TSP SCSP	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	(-) 1,23,02.63 (-) 20,68.80 (-) 13,00.00	(-) 1,51,14.49 (-) 39,86.89 (-) 29,25.82	(-) 81,39.58 .. (-) 7,44.79
Roads of RIDF- XV Finance by NABARD	Normal TSP SCSP	17.70 3.54 5.31	0.01 0.01 0.01	1,24.16 22.30 30.53	18.20 .. 1.70	13.46 3.24 24.38	72.22	18.20 .. 1.70	13.46 3.24 24.38	72.21
Roads of RIDF- XVI Finance by NABARD	Normal TSP SCSP	24,98.71 56.19 73.45	41,45.04 49.88 95.90	49,63.54 8,92.04 12,24.07	30,64.40 59.22 1,45.89	26,00.14 71.62 3,44.43	34,24.72 6,92.50 12,75.08	30,64.38 59.21 1,45.89	25,99.85 71.61 3,44.42	34,24.76 6,92.49 12,75.06
Roads of RIDF- XVII Finance by NABARD	Normal TSP SCSP	8,95.75 71.68 94.51	18,01.43 8.40 1,62.14	1,55,11.06 27,87.61 38,25.22	8,84.08 72.87 4,61.36	27,55.63 2,24.30 4,57.36	1,20,34.98 23,33.33 29,33.01	8,84.02 72.86 4,61.38	27,55.85 2,24.30 4,57.35	1,20,34.99 23,33.27 29,33.00
Rajasthan State Road Development & Construction Limited	Normal	0.01	0.01	0.01	..	80,00.00	..	..	80,00.00	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Mining Office Building	Normal	12,64.77	3,22.85	3,83.75	5,41.37	2,51.37	3,28.59	5,41.34	2,51.38	4,33.41
	TSP	1,00.01	..	..	29.34	..	..	30.25	..	..
Investment in Rajasthan State Ganganagar Sugar Mills Limited	Normal	42,57.00	0.01	0.01	42,57.00	43,00.00	11,62.00	42,57.00	43,00.00	11,62.00
State Planning Board	Normal	27.05	1,08.02	1,13.16	38.83	68.56	60.48	38.82	68.53	60.43
Information, Technology and Communication Department-District Office	Normal	4,64.88	4,34.64	2,96.15	5,20.50	2,77.36	1,43.45	5,20.51	2,77.37	1,43.03
	TSP	1,26.45	91.46	62.81	1,16.23	39.88	13.51	1,16.14	39.88	13.50
	SCSP	1,95.06	1,43.75	68.37	2,17.95	88.41	32.17	2,17.93	88.41	32.17
Public Works Department Building	Normal	2,12.77	2,17.16	0.01	2,32.00	2,68.00	15.81	2,32.00	2,67.99	7.81
	TSP	41.81	39.03	..	..	..	..	..	..	..
	SCSP	55.13	53.55	..	..	..	..	..	..	..
Rajasthan Medical Services Corporation	Normal	5,00.02	0.02	0.02	5,00.00	3,56.00	48,88.00	5,00.00	3,56.00	48,88.00
	TSP	30,00.00	35,16.85	37,68.00	24,00.00	17,58.40	37,09.26	24,00.00	17,58.40	37,09.26
	SCSP	53,40.00	48,04.80	60,48.00	32,00.00	24,02.40	58,71.38	32,00.00	24,02.40	58,71.38
Residential Building for SDO's & Tehsildars	Normal	3,01.55	5,90.28	4,00.00	1,07.61	1,88.04	4,26.33	1,07.60	1,88.05	4,26.40
Water and Sewerage Project	Normal	4,08.76	35,15.50	0.01	8,17.50	35,15.50	50,00.00	8,17.50	35,15.50	50,00.00
	TSP	1,01.25	6,51.00	..	2,02.50	6,51.00	..	2,02.50	6,51.00	..
	SCSP	2,40.00	8,33.50	..	4,80.00	8,33.50	..	4,80.00	8,33.50	..
Rajasthan Urban Development Fund (R.U.D.F.)	Normal	0.01	31,64.85	31,65.30	..	31,64.85	78,66.55	..	31,64.85	78,66.55
	TSP	0.01	5,85.00	5,62.50	..	5,85.00	13,97.95	..	5,85.00	13,97.95
	SCSP	0.01	7,50.15	7,72.20	..	7,50.15	19,19.10	..	7,50.15	19,19.10
Construction of Ren Besara	Normal	68.70	0.01	0.01	68.70	..	..	68.70	..	..
	TSP	13.50	0.01	0.01	13.50	..	..	13.50	..	..
	SCSP	17.80	0.01	0.01	17.80	..	..	17.80	..	0.01
Rajasthan Rehabilitation Institute	Normal	38.55	1,00.00	0.10	4.00	4.81	..	4.00	4.81	..
Mentally Retarded Rehabilitation Home at Division Headquarters	Normal	6,50.07	4,26.00	4,25.74	6,27.60	3,70.96	71.47	6,27.60	3,70.96	71.47
Anupriti Yojana for Disabled Candidates	Normal	50.01	1,03.50	1,00.00	20.00	9.49	9.40	20.00	9.49	9.40

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		₹ in lakh			₹ in lakh			₹ in lakh		
Employment Scheme for Minority Boys and Girls	Normal	1,00.00	3,50.00	3,50.00	1,59.41	2,91.33	1,44.23	1,59.41	2,91.33	1,44.23
State Technical Scholarship Scheme for Minority Candidates	Normal	0.01	4,29.00	2,00.00	..	2,40.76	3,97.79	..	2,40.76	3,90.83
Hostel for Minority Girls	Normal	1,00.02	1,05.01	83.00	37.48	51.16	13.46	37.48	51.16	13.46
Building for Rajasthan Rehabilitation Institute	Normal	2,50.00	4,00.00	3,00.00	..	1.35	4.29	..	1.35	4.30
Construction of Mentally Retarded Rehabilitation Home Building at Division Headquarters	Normal	0.01	3,90.00	2,50.00	..	..	..	..	..	..
Agro & Food Processing Centre	Normal	1.00	14,04.00	20,00.00	73.18	..	1,00.00	73.18	..	1,00.00
	TSP	1.00	2,52.00	..	13.82	..	..	13.82	..	..
	SCSP	1.00	3,44.00	..	19.20	..	..	19.20	..	..
Construction of District Level Veterinary Hospital & Dispensary Building under RIDF-XVI financed by NABARD	Normal	75.00	75.00	2,25.00	48.21	70.43	1,62.02	48.21	70.41	1,62.01
Rajasthan State Hotel Corporation	Normal	0.04	0.04	0.01	..	10,00.00	25.00	..	10,00.00	25.00
Construction of Tourism Bhawan	Normal	5,00.00	2,75.00	1,00.00	8,00.00	1,04.50	1,00.00	8,00.00	1,04.50	1,00.00
Subsidy on Domestic LPG	Normal	85,00.00	87,85.00	87,85.00	84,90.41	79,90.95	85,46.83	84,90.41	79,90.95	85,46.83
	TSP	17,50.00	15,70.00	15,70.00	17,50.00	14,64.38	15,70.00	17,50.00	14,64.38	15,70.00
	SCSP	22,50.00	21,45.00	21,45.00	22,50.00	21,44.67	21,45.00	22,50.00	21,44.67	21,45.00
Rashtriya Swasthya Bima Yojana	Normal	16,37.31	12,89.41	4,22.00	26,44.73	6,62.82	3,46.02	26,44.73	6,62.81	3,46.02
	TSP	3,19.37	2,26.80	1,20.67	6,40.66	92.79	36.59	6,40.66	92.79	36.59
	SCSP	4,03.97	2,95.59	1,70.71	6,44.94	1,20.94	77.36	6,44.94	1,20.95	77.36
NPS-Lite-Swavlamban Yojana	Normal	19.00	53.50	1,04.82	1.28	5.94	48.98	1.28	5.94	48.98
	TSP	2.60	9.00	30.18	0.02	0.21	1.88	0.01	0.21	1.88
	SCSP	3.40	12.50	43.00	0.18	0.99	5.08	0.18	0.99	5.08

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)		
Additional Subsidy on Green House	Normal	3,60.00	1,97.50	1,52.00	11,12.90	4,00.00	3,49.90	11,12.90	3,62.33	3,49.90
	TSP	50.00	20.00	16.00	1,08.43	20.00	15.35	1,08.43	20.00	15.35
	SCSP	50.00	32.50	32.00	1,08.47	32.50	7.99	1,08.47	32.50	7.99
Hiring of Consultants and NAC Test	Normal	90.01	72.01	1,05.01	90.00	88.00	87.50	90.00	88.00	87.50
	TSP	38.50	31.50	19.50	1,03.98	37.19	15.97	1,03.98	37.19	15.97
	SCSP	38.50	31.50	25.50	1,06.00	37.50	21.25	1,06.00	37.50	21.25
State Data Centre	Normal	17,41.68	2,73.83	4,94.56	21,87.75	1,50.60	2,77.86	21,87.75	1,50.60	2,77.86
	TSP	87.38	32.50	26.80	12.58	5.96	14.12	12.57	5.96	15.72
	SCSP	1,16.51	24.85	35.05	25.97	9.86	23.92	25.97	9.86	23.92
SecLAN	Normal	4,41.00	3,18.50	2,83.50	3,73.20	3,43.85	2,22.44	3,73.21	3,43.85	2,22.43
	TSP	44.20	40.95	28.60	42.65	28.98	6.25	42.65	28.98	6.25
	SCSP	57.80	53.55	37.40	37.70	46.21	3.72	37.70	46.21	3.72
e-Mitra	Normal	5,65.91	5,25.01	3,56.52	5,23.96	5,23.09	5,14.59	5,23.96	5,23.09	5,14.59
	TSP	74.36	97.50	63.47	58.22	97.49	94.28	58.22	97.49	94.28
	SCSP	96.70	1,27.50	86.02	76.38	1,27.33	1,27.17	76.38	1,27.33	1,27.17
Arogya on Line	Normal	3,56.65	3,31.11	9,76.79	2,03.46	3,31.10	12,86.33	2,03.46	3,31.10	12,86.33
	TSP	0.02	17.32	1,82.23	32.99	17.31	1,15.97	32.99	17.31	1,15.97
	SCSP	2,03.97	24.44	1,45.19	67.38	24.43	2,71.90	67.38	24.43	2,71.90
e-Sugam	Normal	6.71	1,40.39	47.39	1.12	46.86	45.84	1.12	46.85	45.96
	TSP	1.44	27.01	8.41	..	7.49	7.90	..	7.49	7.90
	SCSP	1.88	48.03	11.43	0.66	15.53	33.30	0.66	15.53	33.30
RSWAN Horizontal	Normal	15,39.30	3,63.71	0.02	17,26.81	6,56.31	1,45.87	17,26.81	6,56.31	1,45.87
	TSP	3,15.90	91.04	0.02	3,28.39	1,12.69	41.00	3,28.39	1,12.69	41.00
	SCSP	4,43.80	1,45.25	0.02	4,43.80	1,48.64	65.50	4,43.80	1,48.64	65.50
Development and Maintenance of Web Site	Normal	2,46.00	48.97	36.06	2,36.58	44.28	34.56	2,36.58	44.28	34.56
	TSP	51.22	8.17	6.70	51.22	8.16	6.69	51.22	8.16	6.69
	SCSP	1,05.24	10.89	8.77	1,05.17	10.88	8.76	1,05.17	10.88	8.76
IT Enablement of Secretariat	Normal	2,45.74	2,86.97	1,65.26	1,93.09	3,20.61	1,84.23	1,93.09	3,20.62	1,84.97
	TSP	40.50	51.20	29.41	30.39	3,44.30	36.58	30.39	3,44.30	36.58
	SCSP	56.50	69.57	40.81	40.37	1,78.59	44.97	40.37	1,78.58	44.98

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)		
Share Capital Assistance to Rajasthan State Handloom Development Corporation	Normal	0.01	0.01	0.01	..	23,65.98	..	..	23,65.98	..
Roads of RIDF-XVIII Financed by NABARD	Normal	57,07.35	3,72,26.55	1,86,13.27	64,56.45	3,96,41.50	3,10,92.34	64,56.43	3,96,41.24	3,10,48.21
	TSP	16,60.62	66,90.27	33,45.13	18,00.20	82,45.10	38,05.06	18,00.19	82,45.12	38,05.06
	SCSP	21,89.56	91,80.53	45,90.27	24,47.51	1,15,84.01	90,77.34	24,47.53	1,15,83.98	90,77.34
State Remote Sensing Application Centre	Normal	2,38.13	89.12	97.00	60.42	2,93.68	1,22.77	60.42	2,93.68	1,22.76
	TSP	5.02	5.02	..	..	1.00	..	..	1.00	..
	SCSP	6.86	6.86	..	..	1.00	..	..	1.00	..
Science & Society	Normal	79.80	79.80	5,98.65	..	20.96	9,19.10	..	20.96	9,19.09
	TSP	13.55	13.55	9.85	..	13.29	9.85	..	13.29	9.85
	SCSP	19.25	19.25	..	6.29	22.59	..	6.29	22.59	..
Communication and Popularisation of Science	Normal	6,01.90	3,78.73	2,20.98	2,08.17	3,06.40	1,96.80	2,25.18	3,05.88	2,02.15
	TSP	13.90	19.90	8.00	1.20	22.69	8.00	1.20	22.69	8.00
	SCSP	19.75	25.05	..	5.70	18.24	..	5.01	18.24	..
Research and Development	Normal	1,98.77	1,76.45	1,94.50	33.88	79.41	59.28	33.32	79.41	59.28
	TSP	14.69	10.70	7.00	2.15	9.12	2.03	2.15	9.12	2.03
	SCSP	14.35	14.35	..	2.12	3.27	..	2.12	3.27	..
Head Office Staff	Normal	33.70	3,26.66	23.81	30.78	11,47.63	13,10.77	30.78	11,47.63	13,55.88
Aid to Zila Parishad/ District Level Panchayat	Normal	3,36,41.56	1,81,50.00	1,30,82.94	2,97,22.49	1,96,75.03	1,18,97.42	2,97,22.49	1,96,75.01	1,18,97.42
	TSP	92,43.18	50,13.00	36,50.00	82,17.20	52,91.35	32,32.55	82,17.20	52,91.35	32,32.55
	SCSP	1,26,15.26	68,37.00	49,78.00	1,12,05.37	72,16.62	44,07.51	1,12,05.37	72,16.62	44,07.51
Assistance to Block Panchayats/ Medium level Panchayats	Normal	1,83.57	4,29.96	44.20	..	4,20.83	5,88.36	(-) 4.95 *	4,20.83	5,88.36
Computerisation of Secondary Education	Normal	1,91.06	21.06	23.98	4.49	30.05	22.11	4.49	30.05	22.12
	TSP	3.78	3.78	1.14	..	..	1.10	..	..	1.10
	SCSP	5.16	5.16	1.58	..	..	1.57	..	..	1.57

* Minus expenditure is due to excess of receipts and recoveries over expenditure.

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Incentive for Meritorious Girls	Normal	8,80.00	6,65.35	5,38.16	11,96.94	9,30.60	6,64.60	11,96.94	9,30.42	6,64.60
	TSP	2,70.00	1,19.95	97.14	2,70.00	1,71.85	1,19.84	2,70.00	1,71.85	1,19.84
	SCSP	3,50.00	1,66.70	1,35.70	3,50.00	2,33.98	1,66.68	3,50.00	2,33.98	1,66.68
Information and Communication Technology	Normal	..	..	13,96.00	..	..	8,42.20	..	..	8,42.20
	TSP	..	..	2,52.00	..	..	2,42.26	..	..	2,42.26
	SCSP	..	..	3,52.00	..	..	2,88.10	..	..	2,88.10
Cycle distribution for rural girls	Normal	40,62.50	73,72.77	10,47.00	9,27.38	72,35.68	15,61.78	9,27.38	72,29.87	15,61.78
	TSP	8,43.75	14,24.49	1,89.00	3,51.84	13,79.43	2,64.55	3,51.84	13,79.43	2,64.55
	SCSP	10,93.75	24,69.90	2,64.00	7,65.26	23,74.60	4,14.71	7,65.26	23,74.60	4,14.71
Transport Voucher for rural girls	Normal	70.00	70.00	70.00	48.82	67.92	1,02.49	48.82	67.92	1,02.48
	TSP	12.00	12.00	12.00	11.98	9.99	16.49	11.98	9.99	16.49
	SCSP	18.00	18.00	18.00	13.32	17.48	26.96	13.32	17.48	26.96
Student Insurance	Normal	1,94.54	1,94.34	1,56.31	1,94.54	1,82.25	1,84.91	1,94.54	1,82.25	1,84.91
	TSP	34.68	34.88	28.22	34.68	34.88	33.52	34.68	34.88	33.52
	SCSP	47.61	47.61	39.41	47.61	47.61	46.31	47.61	47.61	46.31
Reimbursement of B.Ed. Tuition fees of Widow and Divorced	Normal	0.01	78.35	78.35	..	36.95	39.04	..	36.95	39.04
	TSP	0.01	14.14	14.14	..	..	..	..	..	..
	SCSP	0.01	19.76	19.76	..	1.64	..	..	1.64	..
Basic Computer Course for Women	Normal	8,55.00	4,56.00	5,10.00	4,89.96	2,68.00	4,84.50	4,89.96	2,67.99	4,84.50
	TSP	2,70.00	1,44.00	1,12.50	73.99	50.13	1,07.14	73.99	50.13	1,07.13
	SCSP	3,75.00	2,00.00	1,57.50	1,07.00	72.00	1,34.14	1,07.00	72.00	1,34.14
Diversion of Forest Land for Grant of Mining Leases	Normal	0.01	1,00.00	1,00.00	..	..	1.95	..	..	1.95
E-governance in the Co-operatives	Normal	25.00	0.01	1,54.20	20.00	..	..	19.99	..	..
Afforestation works through NABARD	Normal	1,54,59.75	41,15.69	70,28.15	82,92.68	90,86.16	54,11.78	82,40.27	90,99.60	54,17.84
	TSP	29,12.71	8,38.63	12,55.56	20,96.80	18,27.04	12,54.10	20,96.27	18,22.95	12,53.73
	SCSP	40,32.99	10,96.66	17,16.29	26,47.64	24,03.32	12,28.56	26,42.94	24,35.24	12,25.68
Climate change and Combating desertification	Normal	5,81.23	4,36.22	4,39.75	5,41.80	4,64.40	4,24.11	5,38.86	4,65.68	4,25.60
	SCSP	10,11.96	3,97.04	..	9,19.10	3,03.29	..	9,18.67	3,03.15	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		₹ in lakh			₹ in lakh			₹ in lakh		
Sanskrit College	Normal	59.19	31.97	2.80	1,16.48	56.81	17.14	1,16.47	56.81	17.13
	TSP	10.36	10.00	5.99	..	..	..	..	..	..
MI Innovation Scheme (RRR) (AIBP)	Normal	..	10,72.00	0.02	..	4,42.76	7,96.10	..	4,35.13	7,72.50
Opening of New ITIs	SCSP	22,15.00	14,91.30	3,65.33	6,09.00	3,08.98	..	6,22.94	3,08.98	..
Opening of Women Polytechnic Colleges	SCSP	2,88.00	1,76.01	1,05.00	3.70	..	95.00	3.69	..	..
Establishment of New ITIs in Minority Areas	Normal	26,53.27	32,97.08	16,24.33	33,84.88	15,38.97	1.68	33,84.88	15,38.96	1.67
Other Services for Polytechnics	Normal	3,85.00	3,75.00	80.00	1,27.96	2,12.11	2,35.78	1,27.96	2,12.11	2,35.79
Building Works in Polytechnics including Government Polytechnic College, Banswara and Barmer	SCSP	4,96.27	2,60.23	4,25.00	11.36	2,00.29	3,44.62	41.15	99.01	3,44.61
Establishment of new ITI at Shahbad	TSP	12,66.57	7,95.55	2,75.60	2,08.27	30.23	0.88	2,08.27	30.23	0.88
District Primary Education Programme (D.P.E.P.) Post-work Activities	Normal	0.01	10,00.00	10,00.00	..	..	10,00.00	..	..	10,00.00
Reimbursement to Private School under Right to Education (RTE)	Normal	1,10,91.00	1,96,56.00	65,68.31	84,31.35	36,18.34	9,42.79	84,30.46	36,17.38	9,42.79
	TSP	22,95.00	35,28.00	11,58.03	15,90.45	7,47.43	2,69.88	15,90.45	7,43.62	2,27.48
	SCSP	29,48.00	48,16.00	14,93.64	28,15.23	9,26.80	5,43.12	28,15.23	9,26.80	4,85.07
Construction of Huj House	Normal	50.00	0.01	1,75.00	..	1,09.90	2,79.95	..	1,09.90	2,79.95
Ayurveda Hospital and Dispensaries (Rural)	Normal	2,07.27	2,15.57	2,93.75	1,60.38	1,18.57	3,08.25	1,60.39	1,18.55	3,08.25
	TSP	91.14	84.90	96.86	68.52	36.82	69.38	68.45	36.83	69.47
Community Health Centre (Rural)	Normal	73,85.54	46,80.16	33,70.18	51,99.95	39,94.91	9,90.70	51,99.53	39,92.19	9,82.30
	SCSP	21,66.63	14,51.40	9,85.89	7,66.54	3,80.90	53.07	7,66.55	3,80.29	53.05
Health Sub Centre (Rural)	Normal	13,16.53	21,91.08	0.16	26,78.56	11,61.54	82.48	26,78.29	11,61.46	80.86
	SCSP	6,32.03	3,42.00	0.09	1,96.35	75.56	..	1,96.35	75.56	..
Homeopathy Hospital and Dispensaries (Rural)	Normal	1,02.81	41.76	89.67	50.32	31.15	5.39	50.31	31.16	5.39
	TSP	48.55	69.88	24.90	18.84	16.29	1.62	18.84	16.29	1.62

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Nagaur Lift Canal Water Supply Project Phase-1 (Rural)	Normal	..	0.01	..	..	7,70.00	..	..	7,68.50	..
	TSP	..	0.01	..	..	3,60.00	..	..	3,60.00	..
	SCSP	..	0.01	..	..	3,70.00	..	..	3,70.00	..
Primary Health Centres (Rural)	Normal	75,22.03	19,34.56	11,03.89	60,71.87	25,84.72	6,66.63	60,71.20	25,84.60	6,65.76
	SCSP	25,12.54	7,46.61	3,54.38	3,42.09	1,49.18	20.09	3,42.10	1,49.04	20.01
Youth Services	Normal	2,00.04	11,23.46	0.01	9.11	20.90	4.68	9.11	17.67	4.67
Computerisation and Digitisation of Ration Cards	Normal	16,32.00	1,16.07	3,51.40	4,81.23	3,88.37	74.75	4,81.23	3,89.06	74.74
	TSP	3,36.00	20.74	62.80	45.52	37.71	22.63	45.52	38.27	22.62
	SCSP	4,32.00	28.33	85.80	81.90	48.90	1,53.23	81.90	53.31	1,53.23
Running of MAA BARI centre in Scheduled Area under Tribal Welfare Fund	TSP	35,28.05	17,20.00	11,44.33	37,18.41	27,52.40	9,55.30	37,18.41	27,52.40	9,55.30
Running of Public schools in Scheduled Area under Tribal Welfare Fund	TSP	1,46.96	1,41.33	48.90	96.19	70.13	47.54	96.20	70.14	47.54
Running of sports hostels in Scheduled Area under Tribal Welfare Fund	TSP	1,52.66	1,40.57	1,44.79	1,53.03	61.36	52.96	1,53.03	61.37	52.96
Running of residential schools in Scheduled Area under Tribal Welfare Fund	TSP	2,84.56	2,69.34	1,45.87	2,43.29	1,45.70	1,23.13	2,43.30	1,45.71	1,22.97
Educational incentive to Students of Secondary Education in Scheduled Area under Tribal Welfare Fund	TSP	10,83.25	8,80.50	8,00.75	11,31.04	9,28.62	8,47.05	11,31.04	9,28.62	8,43.30
Assistance for Electric Pump Set/ Diesel Pump Set in Scheduled Area under Special Central Assistance	TSP	..	..	2,00.00	..	..	..	..	..	..
Wadi Development Project in Scheduled Area under Special Central Assistance	TSP	..	66.00	3,12.51	..	66.00	80.00	..	66.00	80.00
Animal Husbandry Project in Scheduled Area under Special Central Assistance	TSP	..	2,62.00	2,37.83	..	2,87.83	2,37.83	..	2,87.83	2,37.83

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure					
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13			
			<i>(₹ in lakh)</i>				<i>(₹ in lakh)</i>				<i>(₹ in lakh)</i>		
Assistance for Self Employment in Scheduled Area under Special Central Assistance	TSP	..	1,00.00	2,25.00	..	1,00.00	2,25.00	..	1,00.00	2,25.00			
Agriculture Development Project including distribution of implements in Scheduled Area under Special Central Assistance	TSP	..	29,64.97	19,63.07	..	23,27.80	17,71.32	..	23,27.80	17,71.32			
Agriculture Development Project in MADA Area under Special Central Assistance	TSP	..	1,05.00	3,40.00	..	1,05.00	2,40.00	..	1,05.00	2,39.99			
Animal Husbandry Project in MADA Area under Special Central Assistance	TSP	..	1,25.00	1,25.00	..	1,25.00	1,25.00	..	1,25.00	1,25.00			
Assistance for Electric Pump Set/Diesel Pump Set, PVC pipe, Sprinkler and Electrification of wells	TSP	..	5,00.00	0.01	..	1,15.00	70.00	..	1,15.00	70.00			
Assistance for self employment in MADA Area under Special Central Assistance	TSP	..	2,00.00	2,00.00	..	1,26.99	2,00.00	..	1,26.99	2,00.00			
Agriculture Development Project in Scattered Area under Special Central Assistance	TSP	..	80.00	1,80.00	..	80.00	1,00.00	..	80.00	1,00.00			
Animal Husbandry Project in Scattered Area under Special Central Assistance	TSP	..	75.00	1,25.00	..	75.00	1,25.00	..	75.00	1,25.00			
Assistance for Electric Pump Set/Diesel Pump Set, PVC pipe, Sprinkler and Electrification of Wells	TSP	..	6,40.00	0.01	..	2,34.00	1,45.00	..	2,34.00	1,45.00			
Supply of micro nutrients to children in Scheduled Area under Tribal Welfare Fund	TSP	0.01	0.01	5,00.00	..	..	5,00.00	..	..	5,00.00
Grant in Aid for Domestic Solar Light for Scheduled Area under Tribal Welfare Fund	TSP	0.01	0.01	1,50.00	..	..	1,90.38	..	..	1,80.93
Running of Ashram hostels in MADA Area under Tribal Welfare Fund	TSP	8,49.78	6,41.59	8,73.64	2,15.00	5,05.50	8,73.64	2,15.00	5,05.50	8,73.64			

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Running of residential schools in MADA Area under Tribal Welfare Fund	TSP	1,47.25	1,41.10	1,41.45	60.00	1,41.10	1,20.00	60.00	1,41.10	1,20.00
Running of residential schools for Saharia tribes under Tribal Welfare Fund	TSP	1,14.91	92.68	72.13	70.75	59.56	55.28	70.75	59.55	55.26
Educational incentives to Secondary Education Students in MADA area under Tribal Welfare Fund	TSP	2,07.00	1,06.01	80.50	2,07.00	1,06.00	94.50	2,07.00	1,06.00	91.28
Educational incentives to Secondary Education Students for Saharia Tribes under Tribal Welfare Fund	TSP	97.56	93.56	63.53	96.39	93.17	1,13.64	96.39	93.17	1,13.64
Vocational Training including Masony Training in MADA Area under Tribal Welfare Fund	TSP	..	..	2,88.00	..	..	..	..	..	..
Running of MAA BARI Centre for Saharia Tribes under Tribal Welfare Fund	TSP	8,26.56	8,26.61	3,45.00	4,00.00	8,26.56	5,65.40	4,00.00	8,26.56	5,65.40
Running of Eklavya Model Residential School under Article 275(1) of the Constitution of India	TSP	..	7,00.00	0.02	..	12,30.60	90.00	..	12,30.60	..
Running of hostels in Scattered Area under Tribal Welfare Fund	TSP	2,40.57	87.99	2,19.75	80.00	56.83	2,19.75	80.00	56.83	2,19.75
Information, Education and Communication under Article 275(1) of the Constitution of India	TSP	..	10.00	0.01	..	..	1,00.00	..	..	1,00.00
Kathodi development project in Scheduled Area under Tribal Welfare Fund	TSP	4,12.37	51.90	34.60	3,12.58	1,76.30	34.60	3,12.58	1,76.30	34.60
Educational incentive to Secondary Education Students in Scattered Area under Tribal Welfare Fund	TSP	1,78.68	63.68	1,98.68	1,78.68	63.67	1,98.68	1,78.68	63.67	1,98.68

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Vocational Training including Masonry Training in Scattered Area under Tribal Welfare Fund	TSP	..	0.01	1,08.00	..	..	1,08.00	..	..	1,08.00
Assistance for Self Employment in Scattered Area under Tribal Welfare Fund	TSP	0.01	1,40.00	70.00	..	..	70.00	..	..	70.00
Running of Hostels for Saharia Tribes under Tribal Welfare Fund	TSP	3,02.41	2,64.65	2,64.05	2,35.51	1,74.95	1,65.06	2,35.51	1,74.95	1,65.06
Construction of Water Harvesting Structures in Scheduled Area under Special Central Assistance	TSP	..	3,50.00	40.56	..	4,78.15	3,40.52	..	4,78.15	3,40.52
Strengthening of Canal System in Scheduled Area under Special Central Assistance	TSP	..	7,80.00	1,50.00	..	2,65.10	1,50.00	..	2,65.10	1,50.00
Construction of Lift Irrigation and Renovation of defunct Lift irrigation schemes in Scheduled Area under Tribal Welfare Fund	TSP	..	2,50.00	0.01	..	..	2,50.00	..	..	2,50.00
Connectivity to Service Centre from ST Bastis in Scattered Area under Special Central Assistance.	TSP	..	4,00.00	5,00.00	..	5,50.00	6,00.00	..	5,50.00	6,00.00
Construction and Renovation of Engineering College Building under Article 275(1) of the Constitution of India	TSP	..	5,00.00	5,00.00	..	..	..	..	..	..
Connectivity to Service Centre from ST Bastis in MADA Area under Special Central Assistance.	TSP	..	4,00.00	6,00.00	..	4,00.00	7,04.76	..	4,00.00	7,04.76
Construction and Renovation of Eklavya Model Residential School Buildings under Article 275(1) of the Constitution of India	TSP	..	18,00.00	33,58.87	..	9,49.80	17,55.00	..	9,49.80	17,55.00
Construction and Renovation of Office Buildings including Generator Set in Scheduled Area under Tribal Welfare Fund	TSP	2,30.24	3,79.26	57.51	1,36.84	1,50.29	21.40	1,36.87	34.58	21.40

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Construction of Additional Rooms in Government Educational Institutes of Scheduled Area under Tribal Welfare Fund	TSP	93.62	2,00.00	1,27.38	7.67	1,00.00	27.38	8.13	2,24.63	..
Construction of Ghats in Scheduled Area under Tribal Welfare Fund	TSP	..	25.00	2,40.00	..	..	2,75.00	..	..	..
Drinking Water Schemes including installation of hand pumps under Article 275(1) of the Constitution of India	TSP	..	10,00.00	15,00.00	..	13,00.00	9,65.00	..	13,00.00	9,65.00
Tribal Smarak Project in Scheduled Area under Tribal Welfare Fund	TSP	3,53.31	4,03.31	5,03.90	30.04	1,18.16	5,03.90	65.32	1,04.94	2,36.80
Construction of MAA BARI buildings in Scheduled Area under Tribal Welfare Fund	TSP	11,27.00	8,69.50	7,17.50	11,27.00	8,69.50	7,17.50	11,27.00	8,69.50	7,17.50
Construction of Community Halls under Article 275(1) of the Constitution of India	TSP	..	8,10.00	2,00.00	..	9,40.00	6,60.00	..	9,40.00	6,60.00
Construction of buildings for LAMPS and Furniture fixture in Scheduled Area under Tribal Welfare Fund	TSP	0.01	0.01	5,00.00	..	..	5,00.00	..	..	5,00.00
Construction and Renovation of Janjati Bhawan under Article 275(1) of the Constitution of India	TSP	..	10,00.00	5,00.00	..	4,50.00	4,50.00	..	4,50.00	4,50.00
Construction and Renovation of Multipurpose Hostels for ST Students under Article 275(1) of the Constitution of India	TSP	..	4,50.00	5,00.00	..	4,50.00	1,50.00	..	4,50.00	1,50.00
Construction of Roads and Culverts under Article 275(1) of the Constitution of India	TSP	..	16,89.92	21,09.33	..	28,53.76	19,07.98	..	28,53.76	19,07.98
Construction and Renovation of Sports Hostel Buildings under Article 275(1) of the Constitution of India.	TSP	..	0.01	0.01	..	1,10.00	1,00.00	..	1,10.00	1,00.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)		
Electrification of ST Bastis under Article 275(1) of Constitution of India	TSP	..	1,20.00	25.00	..	1,20.00	25.00	..	1,20.00	25.00
Construction of TRI Hostel Building in Scheduled Area under Tribal Welfare Fund	TSP	4,22.34	5,09.00	2,21.00	3,56.29	86.44	21.00	3,56.29	86.44	..
Repairing and Modernisation of Eklavya Model Residential School, Hostels and Residential School	TSP	..	15,00.00	3,49.99	..	2,50.00	2,50.00	..	2,50.00	2,50.00
Construction and Renovation of Ashram Schools in Scheduled Area under Tribal Welfare Fund	TSP	1,40.00	1,40.00	50.00	..	..	14.50	..	..	..
Construction of Additional Rooms in Government Educational Institutes under Article 275(1) of Constitution of India	TSP	..	1,50.00	2,00.00	..	1,50.00	..	..	1,50.00	..
Additional Facilities in Hostel Buildings including Solar Lights and Drinking Water Facilities in Scheduled Area	TSP	75.00	1,00.00	29.45	11.80	15,60.00	29.45	11.80	15,60.00	..
Repairing and Addition in Hostel Building in MADA Area under Tribal Welfare Fund	TSP	0.01	0.01	0.01	..	1,90.00	..	..	1,90.00	..
Construction and Renovation of Hostels in MADA Area under Tribal Welfare Fund	TSP	1,00.00	0.01	1,54.50	..	2,37.00	1,54.50	..	2,37.00	1,54.50
Construction and Renovation of Hostel Building in Saharia Area under Tribal Welfare Fund	TSP	80.00	80.00	30.21	80.00	2,87.00	30.21	80.00	2,87.00	..
Construction and Renovation of Residential School Buildings Other than Eklavya Model Residential School	TSP	..	5,00.01	6,76.13	..	..	50.00	..	..	50.00
Educational incentive to college students in Scheduled Area under Tribal Welfare Fund	TSP	11,08.50	9,75.50	8,20.50	17,55.93	9,55.63	9,50.01	17,55.93	9,55.63	9,49.61

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)		
Construction of Residential School Buildings for Saharia Tribes under Tribal Welfare Fund	TSP	40.00	2,20.00	6,19.04	40.00	..	6,19.04	40.00	..	6,19.04
Connectivity to Service Centre from ST Bastis in Scheduled Area under Special Central Assistance	TSP	..	10,00.00	5,00.00	..	7,80.00	9,40.00	..	7,80.00	9,40.00
Construction of New Rajasthan High Court Building, Jodhpur	Normal	75,52.00	50,00.00	20,00.00	38,50.00	45,00.00	20,00.00	38,50.00	45,00.00	25,25.18
Construction of Building for Rajasthan State Judicial Academy, Jodhpur	Normal	4,98.87	6,83.22	3,00.00	2,00.00	6,83.22	3,00.00	2,00.00	6,83.22	3,00.00
Sainik School, Chittorgarh	Normal	2,50.00	2,00.00	1,10.07	2,50.00	2,00.00	1,10.07	2,50.00	2,00.00	1,10.07
Incentive to Girls for Agriculture Education	Normal	2,74.80	3,10.50	3,95.00	4,37.36	2,79.70	2,65.32	4,37.36	2,79.70	2,65.32
	TSP	54.00	58.50	30.60	41.36	33.25	24.57	41.36	33.25	24.57
	SCSP	71.20	81.00	52.00	75.26	60.45	47.09	75.26	60.45	47.09
Construction of Kisan Seva Kendra cum Village Knowledge Centre	Normal	2,22,18.00	84,18.00	0.01	1,41,86.57	40,05.37	55,67.00	1,41,58.91	40,05.37	55,67.00
	TSP	41,86.00	15,86.00	..	28,56.23	8,72.06	..	28,83.89	8,72.06	..
	SCSP	57,96.00	21,96.00	..	32,47.48	9,91.91	..	32,47.47	9,91.91	..
Free Drug Distribution Scheme through DMHS.	Normal	2,68,91.01	2,33,45.34	2,32,52.19	1,66,90.62	1,40,41.17	2,22,64.57	1,66,89.41	1,40,39.98	2,22,61.89
	TSP	14,20.00	14,80.00	9,92.88	10,01.96	10,23.30	7,80.64	10,01.61	10,19.18	7,72.12
	SCSP	16,45.02	10,66.00	9,48.07	12,13.60	12,41.17	4,59.99	12,13.42	12,37.62	4,59.77
Construction works in Science and Technology	Normal	3,65.00	1,66.11	2,72.01	27.65	1,23.59	2,39.26	11.42	1,23.59	2,69.06
Mineral Protection Force	Normal	0.12	8,38.60	0.09	..	1,47.03	..	..	1,44.61	..
	TSP	0.12	89.26	..	..	..	..	..	..	..
	SCSP	0.12	1,18.98	..	..	..	..	..	..	..
Jawai-Pali-Jodhpur Pipeline project Phase-II (Cluster Project)	Normal	11,56.00	3,51.20	10,79.85	6,58.51	3,34.13	7,71.37	6,58.50	3,34.13	7,71.37
	TSP	2,38.00	62.80	1,28.55	1,54.23	56.52	51.61	1,54.23	56.52	51.61
	SCSP	3,06.00	86.00	2,91.60	2,58.19	77.40	37.69	2,58.19	77.40	37.69

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		₹ in lakh			₹ in lakh			₹ in lakh		
Dewas Water Supply Project Phase-II (Urban)	Normal	27,20.00	9,80.40	16,19.60	10,01.23	4,90.20	..	10,08.23	4,90.20	..
	TSP	5,60.00	8,82.60	1,92.83	5,05.50	2,41.30	..	5,05.50	2,41.30	..
	SCSP	7,20.00	3,87.00	4,37.40	3,28.50	1,93.50	1,25.00	3,28.50	1,93.50	1,25.00
Delhi Mumbai Industrial Corridor (DMIC)	Normal	20,00.01	20,00.01	40,00.01	..	20,00.00	40,00.00	(-) 80,00.00*	20,00.00	40,00.00
Assignment of Income from Tendu Patta Other Minor Forest Produce	Normal	0.01	3,39.59	3,39.59	..	4,90.65	3,39.59	..	4,90.65	3,39.59
	TSP	0.01	..	..	..	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..	..	..	..
Establishment of Polytechnic under PPP Mode	Normal	0.01	0.02	10,00.01	..	..	..	..	..	..
Police Development Fund	Normal	13,00.01	0.10	0.09	10,33.52	18,93.79	65.29	10,33.52	18,93.79	65.29
Rajasthan Transport Infrastructure Development Fund	Normal	68,70.06	59,77.38	85,50.42	1,23,08.90	72,12.83	1,55,20.47	1,23,08.98	72,12.82	1,55,20.47
	TSP	11,28.01	11,06.66	..	8,53.40	7,81.00	..	8,53.40	7,81.00	..
	SCSP	15,02.01	14,16.05	..	10,00.95	9,99.00	..	10,00.95	9,99.00	..
Laptop Distribution (Primary Education)	Normal	0.01	75,60.00	21,00.00	..	2,25,65.38	..	..	2,25,54.82	..
	TSP	0.01	12,96.00	3,60.00	..	44,15.06	..	..	44,11.58	..
	SCSP	0.01	19,44.00	5,40.00	..	60,33.71	..	..	60,33.11	..
Laptop Distribution (Secondary Education)	Normal	49,41.68	59,10.00	14,00.00	..	59,10.00	26.00	..	59,10.00	26.00
	TSP	9,67.80	6,90.00	2,40.00	..	6,90.00	10.00	..	6,90.00	10.00
	SCSP	12,53.52	14,00.00	3,60.00	..	14,00.00	15.00	..	14,00.00	15.00
Residential School	Normal	0.02	13.88	1,40.00	..	..	..	..	..	..
	TSP	0.01	2.52	24.00	..	..	..	..	..	..
	SCSP	0.01	3.60	36.00	..	..	..	..	..	..
Grain Scheme for Disabled Person	Normal	0.01	1,40.56	3,50.00	..	1.19	0.72	..	1.19	0.47
	TSP	0.01	25.12	1,00.00	..	0.03	0.14	..	0.03	0.14
	SCSP	0.01	34.32	1,50.00	..	0.02	0.11	..	0.02	0.11
Core Banking	Normal	0.01	0.01	0.01	..	..	25,00.00	..	..	25,00.00

* Minus expenditure is due to excess of receipts and recoveries over expenditure.

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(₹ in lakh)			(₹ in lakh)			(₹ in lakh)		
K.V.S.S.	Normal	0.02	0.01	2,50.00	74.12	1,02.82	2,50.00	74.12	1,02.83	2.10
	TSP	0.02	0.01	..	..	..	..	..	..	..
	SCSP	0.02	0.01	..	..	..	..	..	..	..
Gram Seva Sahakari Samiti	Normal	10,00.01	0.01	10,00.00	10,00.00	15,00.00	10,00.00	10,00.00	15,00.00	10,00.00
	TSP	0.02	0.01	..	..	..	..	..	..	..
	SCSP	0.02	0.01	..	..	..	..	..	..	..
Health Insurance Scheme for Renowned Artists	Normal	0.01	0.01	1,00.00	..	..	..	..	..	..
Ancient Museums	Normal	..	..	10,00.00	..	..	9,55.88	..	..	9,55.86
State Human Right Commission	Normal	0.01	0.02	1,00.00	..	..	..	..	..	..
Self Employment Aid in Scheduled Area under Tribal Welfare Fund	TSP	..	80.00	1,80.00	..	80.00	1,80.00	..	80.00	1,80.00
General Grant	Normal	32,12.00	2,46,12.58	3,50,00.00	..	1,93,42.19	3,40,20.69	25.00	1,93,42.19	3,39,80.74
	TSP	7,71.00	43,81.42	..	..	34,55.32	..	4.22	34,55.32	..
	SCSP	10,17.00	60,06.00	..	..	46,86.64	..	4.00	46,86.64	..
Disposal of Bio Medical Waste	Normal	0.02	5,50.00	5,50.00	..	55.26	1,93.21	..	55.14	1,93.03
Rajasthan Rajya Bunkar Sahakari Sangh Limited	Normal	0.01	2,50.00	2,50.00	..	5,00.00	2,50.00	..	5,00.00	2,50.00
	SCSP	0.01	..	..	..	..	..	..	..	..
Chief Minister Urban Employment Scheme	Normal	0.04	0.04	50,00.00	..	..	..	..	..	..
Share Capital to Rajasthan State Road Transport Corporation	Normal	14,78.34	25,00.00	1,00,00.00	14,78.34	1,50,00.00	2,15,00.00	14,78.34	1,50,00.00	1,88,90.00
	TSP	2,25.00	..	..	2,25.00	..	..	2,25.00	..	..
	SCSP	2,96.66	..	..	2,96.66	..	..	2,96.66	..	..
Computerisation in Police	Normal	0.01	0.01	3,00.00	..	..	..	..	..	..
Maniklal Verma Textile Institute, Bhilwara	Normal	1,30.00	1,30.00	40.00	..	50.00	40.00	..	50.00	40.00
Rajasthan Unemployment Allowance Scheme-2012	Normal	23,90.00	6,22.46	..	20,19.91	5,04.46	..	20,19.16	5,04.41	..
	TSP	5,90.00	1,20.49	..	3,39.93	1,18.67	..	3,39.74	1,18.68	..
	SCSP	10,20.00	1,60.99	..	5,22.86	2,00.09	..	5,22.46	2,00.09	..
Dental College and Hospital Jaipur	Normal	1,98.21	2,04.40	..	1,98.20	2,06.20	..	1,98.20	2,06.20	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)		
Horticulture Park	Normal	1,95.02	2,50.00	..	1,95.00	31.24	..	1,95.00	31.24	..
Rajasthan State Refinery Limited	Normal	0.05	0.06	..	1.53	15.00	..	(-) 5,12.44*	15.00	..
Construction of Training Centre in State Forensic Science Laboratory under XIII Finance Commission	Normal	3,32.74	1,02.65	..	3,08.51	..	..	3,08.51	..	..
Rajeev Gandhi Tribal University, Udaipur	TSP	2,01.00	2,54.65	..	1,08.00	53.52	..	1,08.00	53.52	..
Mission Gramya Shakti	Normal	10,60.01	10,60.01	..	..	..	..	..	..	..
	TSP	2,50.01	2,50.01	..	..	..	..	..	..	..
	SCSP	3,50.01	3,50.01	..	..	..	..	..	..	..
Dhan Laxmi Mahila Samridhi Kendra	Normal	13,39.00	1,05.01	..	11,05.36	29.91	..	11,05.36	29.91	..
	TSP	2,88.00	0.01	..	2,44.00	..	..	2,44.00	..	..
	SCSP	3,60.00	0.01	..	3,14.00	..	..	3,14.00	..	..
Sewerage Treatment Plant	Normal	4,08.75	3,51.55	..	..	..	..	..	..	..
	TSP	1,01.25	65.10	..	..	..	..	..	..	..
	SCSP	2,40.00	83.35	..	..	..	..	..	..	..
Brij University Bharatpur	Normal	31.00	2,54.65	..	2,00.00	90.62	..	2,00.00	90.62	..
Shekhawati University, Sikar	Normal	4,18.00	2,54.65	..	1,75.67	1,97.98	..	1,75.67	1,97.98	..
Chief Minister Sahari BPL Awas Yojana	Normal	50.98	29,61.88	..	68.23	18,32.69	..	68.22	18,32.70	..
	TSP	0.04	4,67.46	..	..	..	..	..	..	..
	SCSP	0.04	6,03.13	..	..	..	..	..	..	..
Food Grain Distribution	Normal	2,06,82.90	0.01	..	2,06,82.89	1,14,51.29	..	2,06,10.35	1,14,51.29	..
	TSP	45,00.01	0.01	..	45,00.00	41,04.41	..	45,00.00	41,04.41	..
	SCSP	72,00.01	0.01	..	72,00.00	64,69.19	..	72,00.00	64,69.19	..
Computerisation of Targeted Public Distribution System	Normal	1,19.67	79.67	..	41,43.35	79.67	..	41,43.35	79.67	..
	TSP	24.63	28.03	..	8,11.83	27.78	..	8,11.83	27.78	..
	SCSP	31.67	38.30	..	10,35.43	38.30	..	10,35.43	38.30	..

* Minus expenditure is due to excess of receipts and recoveries over expenditure.

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Capital Investment/ Loan to Rajasthan Tourism Development Corporation	Normal	0.02	0.02	..	..	15,00.00	..	..	15,00.00	..
Harideo Joshi University of Journalism and Mass Communication	Normal	2,46.00	2,54.64	..	2,03.42	1,75.63	..	2,03.42	1,75.63	..
Road Funded by NABARD under RIDF-XIX	Normal	2,69,73.45	82,22.35	..	2,24,19.11	2,88,32.44	..	2,24,19.12	2,92,61.88	..
	TSP	56,63.72	30,56.64	..	56,87.58	49,58.62	..	56,87.57	55,59.73	..
	SCSP	71,85.84	42,07.74	..	82,79.15	99,86.84	..	82,79.14	99,86.82	..
Opening of New Polytechnic college Udaipur and Kelwara	TSP	0.04	2,25.00	..	..	..	..	..	..	..
Hostel Facilities of Polytechnics	SCSP	2,09.57	2,90.43	..	..	..	..	..	..	..
Matasya University Alwar	Normal	4,88.53	2,54.65	..	1,00.00	1,11.66	..	1,00.00	1,11.66	..
TB & Chest Hospital	Normal	1,25.65	51.00	..	46.03	22.59	..	46.02	22.59	..
Construction of Buildings of Settlement Department	Normal	2,42.35	2,68.85	..	2,33.66	..	..	2,33.66	..	..
Mukhya Mantri Mobile Veterinary Unit	Normal	17,39.80	3,48.80	..	14,46.13	7,44.90	..	14,45.73	7,34.84	..
	TSP	1,95.50	1,12.00	..	1,73.54	91.80	..	1,73.48	86.63	..
Chief Minister Free Medicine Programme	Normal	16,96.20	41,09.86	..	5,70.44	15,91.25	..	5,65.93	15,80.17	..
	TSP	30,49.30	20,70.30	..	11,99.01	4,04.45	..	11,98.60	4,00.67	..
	SCSP	33,00.00	26,29.45	..	19,88.90	6,99.78	..	19,88.86	6,99.77	..
Construction of Building under RIDF Funded by NABARD	Normal	4,00.00	0.01	..	3,94.74	..	..	3,94.68	..	..
Hiring of Vehicles for Supervision of Schemes (Urban)	Normal	1,94.40	3,00.00	..	1,65.00	1,30.00	..	1,64.94	1,25.17	..
200 MLD Water Transport Plant at Surajpura for Jaipur Bisalpur W.S. Project (Urban)	Normal	16,00.00	23,88.16	..	43,62.62	9,47.46	..	43,62.62	9,47.46	..
	TSP	4,00.00	4,27.04	..	8,90.77	1,96.00	..	8,90.77	1,96.00	..
	SCSP	5,00.00	5,84.80	..	11,54.61	2,52.00	..	11,54.61	2,52.00	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Urban Water Supply Scheme-Jalore	Normal	3,40.00	7,02.40	..	13,05.79	10,20.00	..	13,05.78	10,20.00	..
	TSP	70.00	1,25.60	..	2,09.99	2,10.00	..	2,09.99	2,10.00	..
	SCSP	90.00	1,72.00	..	2,70.00	2,70.00	..	2,70.00	2,70.00	..
Ummaid Sagar Dhawa Samadri khandap W.S. Project (Urban)	Normal	7,31.00	7,02.40	..	14,11.00	9,19.54	..	14,11.00	9,19.54	..
	TSP	1,50.50	1,25.60	..	2,90.50	1,87.99	..	2,90.50	1,87.99	..
	SCSP	1,93.50	1,72.00	..	3,73.50	2,43.41	..	3,73.50	2,43.41	..
Narmada W.S. Project (D.R.) (Urban)	Normal	10,20.00	2,59.89	..	10,20.00	2,59.88	..	10,19.99	2,59.88	..
	TSP	2,10.00	46.47	..	2,09.99	46.47	..	2,09.99	46.47	..
	SCSP	2,70.00	63.64	..	2,70.00	63.64	..	2,69.99	63.64	..
Rajgarh Bungi W.S. Project (Rural)	Normal	..	19,91.94	..	..	18,63.72	..	..	18,63.72	..
	TSP	..	4,03.42	..	..	4,66.06	..	..	4,66.06	..
	SCSP	..	1,04.64	..	..	5,99.22	..	..	5,98.95	..
Payment of one time grant to VWSCs after completion of successful O&M of Schemes for one year under Swajal Dhara Scheme	Normal	0.01	1,54.13	..	1,43.99	..	..	1,43.99	..	..
Hiring of Vehicles for Supervision of Schemes (Rural)	Normal	8,05.60	7,00.00	..	2,88.00	2,35.00	..	2,87.23	2,25.04	..
Narmada W.S. Project (D.R.) (Rural)	Normal	..	7,02.40	..	..	9,52.00	..	..	9,52.00	..
	TSP	..	2,97.60	..	..	1,96.00	..	..	1,95.99	..
	SCSP	..	0.01	..	..	2,52.00	..	..	2,52.00	..
Barmer Lift Canal Project Phase-II Part B- (68 Cluster Villages) (Rural)	Normal	..	7,02.40	..	..	..	..	..	..	..
	TSP	..	1,25.60	..	..	..	..	..	..	..
	SCSP	..	1,72.00	..	..	..	..	..	..	..
Barmer Lift Canal Project Phase-II Part C- (473 Cluster Villages) (Rural)	Normal	0.01	7,02.40	..	..	..	..	..	..	..
	TSP	0.01	1,25.60	..	..	..	..	..	..	..
	SCSP	0.01	1,72.00	..	..	..	..	..	..	..
Nirasrit Sambal Yojana	Normal	1,65.00	1,65.00	..	53.00	1,28.00	..	53.00	1,28.00	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Skill Development Project in Scheduled Areas under SCA	TSP	..	5,80.00	..	..	5,80.00	..	..	5,80.00	..
Energisation of wells with pump set, drip Sprinkler and pipe lines and distribution of Diesel/ Electric Pump sets in Scheduled Areas Under SCA	TSP	..	5,40.00	..	..	3,00.00	..	..	3,00.00	..
Skill Development Project in MADA Area under SCA	TSP	..	2,00.00	..	..	1,00.00	..	..	1,00.00	..
Skill Development Project in Scattered Area under SCA	TSP	..	1,00.00	..	..	1,00.00	..	..	1,00.00	..
Centenary Celebration of Mangarh Dham in Scheduled Area under Tribal Welfare Fund	TSP	20.00	1,00.00	..	..	..	..	..	..	..
Skill Development Project in Schedule Area under Tribal Welfare Fund	TSP	0.01	3,00.00	..	..	3,00.00	..	..	3,00.00	..
Skill Development Project in Scattered Area under Tribal Welfare Fund	TSP	0.01	1,00.00	..	..	..	..	..	..	..
Integrated Development Project for Saharias Under Tribal Welfare Fund	TSP	32,28.91	38.56	..	6,18.85	38.56	..	6,18.85	38.56	..
Solar Electrification of Tribal Hostel under Article 275(1) of the Constitution of India	TSP	..	13,00.00	..	..	..	..	..	..	..
Development of Sports Facilities in Tribal Hostel and Residential School under Article 275(1) of the Constitution of India	TSP	..	11,00.00	..	..	2,00.00	..	..	2,00.00	..
Running of Maa Bari Centre in MADA Area Under Tribal Welfare Fund	TSP	1,54.00	60.25	..	2,18.02	..	..	2,18.02	..	..
Skill Development Project in MADA Area under Tribal Welfare Fund	TSP	0.01	1,00.00	..	..	1,00.00	..	..	1,00.00	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)		
Construction and Raising of Boundary Walls in Hostels under Article 275(1) of the Constitution of India	TSP	..	1,00.00	..	..	..	..	..	..	..
To Increase Facilities in Govt. Educational Institutes under Article 275(1) of the Constitution of India	TSP	..	2,00.00	..	..	2,00.00	..	..	2,00.00	..
Dr. B. R. Ambedkar Law University Jaipur	Normal	2,23.00	2,54.00	..	47.10	1,06.55	..	47.10	1,06.55	..
Quality Control	Normal	12,10.55	9,16.78	..	11,43.31	9,28.23	..	11,42.34	9,28.19	..
College Establishment on the basis of Partnership between Government and Private Sector	Normal	50.01	6,07.38	..	50.00	1,50.00	..	50.00	1,50.00	..
	TSP	1,80.00	4,00.00	..	81.18	18.00	..	81.17	18.00	..
	SCSP	0.02	3,66.40	..	..	..	..	..	..	..
Direction and Administration-Plan Supervision	Normal	1,45.19	1,53.00	..	1,61.82	1,46.30	..	1,61.40	1,46.28	..
Sardar Patel Police Protection and Criminal Justice University, Jodhpur	Normal	18,00.00	2,84.65	..	12,16.81	11,93.48	..	12,16.81	11,93.48	..
Master plan and Other Schemes	Normal	1,22.50	1,05.00	..	80.56	60.33	..	80.56	60.32	..
	TSP	13.50	..	..	8.44	..	..	8.44	..	..
Diagnostic Lab	Normal	24.01	1,00.00	..	8.78	51.40	..	8.37	51.39	..
	TSP	16.88	..	..	3.42	..	..	3.39	..	..
Public Private Partnership for Roads	Normal	5,00.00	20,00.00	..	..	1,51.75	..	..	1,51.75	..
I.G. Main Canal-K.M. 0 to 74-first stage	Normal	17,06.43	0.01	..	14,93.90	..	..	14,93.06	..	..
	SCSP	3,60.00	..	..	2,29.55	..	..	2,29.55	..	..
Chief Minister Higher Education Scholarship	Normal	27,00.00	..	16,43.94	19,52.81	..	16,43.94	19,52.61	..	..
	TSP	10,00.00	5,17.95	..	9,76.45	5,77.07	..	9,76.44	5,76.53	..
	SCSP	10,00.00	7,57.97	..	9,80.96	9,02.64	..	9,80.96	9,02.25	..
State Innovation Council	Normal	1,25.94	11,88.56	..	35.89	71.94	..	35.89	71.89	..
Voluntary Sector Development Centre	Normal	1,00.00	50.00	..	50.00	1,00.00	..	50.00	1,00.00	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		₹ in lakh			₹ in lakh			₹ in lakh		
Aid for establishment of Fertility Clinic	Normal	1,00.00	3,00.01	..	..	..	..	..	..	..
	TSP	0.01	..	..	..	..	..	..	..	..
	SCSP	1,00.00	1,00.01	..	..	..	..	..	..	..
Aid for medicines to Couples for treatment from approved Fertility Clinic	Normal	36.00	1,41.01	..	..	..	..	..	..	..
	TSP	5.50	..	..	..	..	..	..	..	..
	SCSP	8.50	34.01	..	..	..	..	..	..	..
Fatehpur-Laxmangarh Water Supply Project (Urban)	Normal	23,80.00	0.01	..	19,53.58	45,45.86	..	19,53.58	45,45.86	..
	TSP	4,90.00	0.01	..	4,12.99	9,38.00	..	4,12.99	9,37.98	..
	SCSP	6,30.00	0.01	..	5,11.79	12,06.00	..	5,11.79	12,05.99	..
Chambal to Bundi Town Link Transmission Main and other infrastructure (Urban)	Normal	10,20.00	14,04.80	..	10,20.00	8,02.40	..	10,19.98	8,02.21	..
	TSP	2,10.00	2,51.20	..	2,09.99	1,63.53	..	2,09.99	1,63.53	..
	SCSP	2,70.00	3,44.00	..	3,17.09	2,12.40	..	3,17.09	2,12.40	..
Maintenance, Water harvesting and Central Cooling System of Nehru Sahakar Bhawan	Normal	0.01	1,80.00	..	..	23.07	..	..	23.07	..
Loan to Rajasthan University of Health Science	Normal	0.01	5,00.00	..	..	..	..	..	..	..
Assistance to Jaipur Development Authority	Normal	3,00.01	0.01	..	..	..	..	..	..	..
Furniture in Secondary and Senior Secondary Schools	Normal	21,40.46	..	..	..	..	..	..	..	..
	TSP	0.01	3,61.95	..	..	..	..	..	..	..
	SCSP	0.01	4,97.59	..	..	..	..	..	..	..
Nishulk Janch Yojana through DMHS	Normal	78,07.20	70,00.23	..	42,24.88	57,65.81	..	41,97.13	56,78.78	..
	TSP	17,34.02	13,00.13	..	16,05.96	11,42.25	..	15,88.95	11,35.55	..
	SCSP	23,96.00	17,00.13	..	13,91.26	14,56.23	..	13,89.95	14,20.28	..
Construction of Health Sub Centres under RIDF funded by NABARD (85:15)	Normal	1,06,34.26	0.01	..	..	..	..	..	..	..
	TSP	19,74.36	0.01	..	..	..	..	..	..	..
	SCSP	25,82.23	0.01	..	..	..	..	..	..	..
Construction of Primary Health Centres under RIDF funded by NABARD (85:15)	Normal	15,40.44	0.01	..	34,36.14	6,79.56	..	34,36.14	6,79.56	..
	TSP	2,86.09	0.01	..	6,46.09	1,26.20	..	6,46.09	1,26.20	..
	SCSP	3,74.11	0.01	..	8,34.11	1,65.04	..	8,34.11	1,65.04	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Construction of Community Health Centres under RIDF funded by NABARD (85:15)	Normal TSP SCSP	12,79.21 2,37.58 3,10.67	0.01 0.01 0.01	.. .. ..	28,27.21 5,73.58 7,10.67	5,64.34 1,04.80 1,37.06	.. .. ..	28,27.21 5,73.58 7,10.67	5,64.34 1,04.80 1,37.06	......
Nishulk Janch Yojana through Medical College and Associate Group of Hospitals Jodhpur	Normal	8,15.22	5,97.80	..	5,65.47	6,10.37	..	5,65.46	6,10.36	..
Nishulk Janch Yojana through Medical College and Associate Group of Hospitals Kota	Normal	7,28.02	8,84.50	..	4,38.75	8,26.21	..	4,38.76	8,26.21	..
Nishulk Janch Yojana through Medical College and Associate Group of Hospitals Jaipur	Normal	12,15.03	58,55.80	..	13,59.67	19,81.65	..	13,68.28	19,81.65	..
Nishulk Janch Yojana through Medical College and Associate Group of Hospitals Ajmer	Normal	4,28.71	6,25.30	..	4,19.88	5,25.39	..	4,19.88	5,25.39	..
Nishulk Janch Yojana through Medical College and Associate Group of Hospitals Bikaner	Normal	4,07.02	8,49.30	..	3,50.27	5,55.07	..	3,50.27	5,55.07	..
Nishulk Janch Yojana through Medical College and Associate Group of Hospitals Udaipur	Normal	6,40.75	7,61.90	..	5,72.90	5,18.77	..	5,72.89	5,18.77	..
Capital Investment in Rajasthan State Power Finance Corporation Limited	Normal	0.01	10,00.00	..	..	75,00.00	..	..	75,00.00	..
Additional Subsidy for Indira Awas Yojana (State Plan)	TSP SCSP	.. ..	3,03.30 22,05.55	....	....	....	....	....	....	....
Sports University, Jhunjhunu	Normal	1,76.85	0.03	..	5.00	15.00	..	5.00	15.00	..
Rajeev Gandhi Panchayat Sashaktikaran Abhiyan	Normal TSP SCSP	.. .. ..	0.01 0.01 0.01	.. .. ..	.. .. ..	2,91.81 51.82 70.28	.. .. ..	.. .. ..	2,91.81 51.82 70.28	......

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)			(<i>₹ in lakh</i>)		
Grant to Jodhpur Development Authority	Normal	0.02	50,00.00	..	..	..	..	..	..	..
Rajasthan Awas Vikas and Infrastructure Limited	Normal	0.01	0.01	..	..	2,15,00.00	..	..	2,15,00.00	..
	TSP	0.01	..	..	..	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..	..	..	..
I.G. Main Canal Km.74 to 189-First Stage	Normal	2,52.00	35,00.00	..	2,18.39	12,97.25	..	2,19.10	12,97.28	..
	SCSP	54.00	..	..	34.89	..	..	34.91	..	..
Special Priority Based Road	Normal	35,56.19	93,18.58	..	49,69.86	36,69.31	..	49,69.87	36,69.30	..
	TSP	8,08.41	16,72.57	..	19,80.12	5,88.18	..	19,80.11	5,88.17	..
	SCSP	9,45.13	22,83.19	..	9,26.35	7,28.34	..	9,26.34	7,28.33	..
Distribution of Dress to Children of Anganwadi Centres	Normal	0.01	15,00.00	..	..	3,45.74	..	..	3,65.03	..
Grant to Special Abled for Self-employment through SC/ST Corporation	Normal	8,00.01	0.01	..	5,66.01	..	..	5,66.01	..	..
Biological Park, kaylana	Normal	2,00.02	0.03	..	..	50.00	..	..	50.00	..
Interest Subsidy to Special Abled for Self Employment	Normal	1,00.00	0.01	..	..	..	..	..	..	..
Bird Relief Centre	Normal	5,36.01	0.03	..	3,95.56	1,26.00	..	3,95.54	1,25.93	..
Contribution to Corpus Fund Constituted for Running of Rehabilitation Centres and Hostels of War Widows	Normal..	3,00.00	..	..	2,00.00	..	..	2,00.00	..	..
Minority Development Fund	Normal	0.02	25,00.01	..	..	..	..	..	..	..
Running of Hostels of Minority Boys	Normal	1,00.02	0.03	..	52.98	25.75	..	52.98	23.56	..
Loan to Rajasthan Small Scale Industries Corporation	Normal	0.01	0.01	..	..	2,31.00	..	..	2,31.00	..
Library Building	Normal	2,00.44	14,00.00	..	1,16.31	2,36.96	..	1,16.31	2,36.96	..
	TSP	90.99	2,50.00	..	52.78	43.75	..	52.78	43.75	..
	SCSP	1,11.04	3,50.00	..	64.43	61.25	..	64.43	61.25	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Construction and running of old age homes through Non-Government Organisations	Normal	1,80.01	0.02	..	1,79.69	34.00	..	1,79.69	33.00	..
Science City	Normal	4,50.00	0.04	..	..	..	..	..	..	..
Livestock breed Improvement Scheme	Normal	5,00.06	0.07	..	1,52.41	..	..	1,52.41	..	..
Grant to Rajas Sangh	TSP	0.01	0.01	..	..	15,46.87	..	..	15,46.87	..
Construction of Sanskrit College, Building	Normal	5,00.00	0.01	..	4,89.49	0.15	..	5,48.87	0.15	..
	TSP	54.29	0.01	..	52.06	..	..	52.06	..	..
	SCSP	0.01	0.01	..	..	..	..	..	..	..
Share Capital to Rajas Sangh	TSP	..	0.01	..	..	4,17.00	..	..	4,17.00	..
Incentive to New Private Hospitals under PPP Mode	Normal	0.03	15,00.00	..	..	..	..	..	..	..
Loan to Rajasthan State Road Transport Corporation	Normal	0.01	0.01	..	..	1,12,90.00	..	..	1,12,90.00	..
	TSP	0.01	..	..	..	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..	..	..	..
Grant to Rajasthan State Road Transport Corporation	Normal	0.03	0.03	..	..	5,00.00	..	..	5,00.00	..
Beawar Jawaja Cluster Scheme (Rural)	Normal	..	21,25.00	..	..	5,56.82	..	..	5,56.82	..
	TSP	..	5,00.00	..	..	4,00.00	..	..	4,00.00	..
	SCSP	..	3,75.00	..	..	2,00.48	..	..	2,00.48	..
Gagrin Water Supply Project (Rural)	Normal	..	10,57.00	..	..	6,30.64	..	..	6,30.64	..
	TSP	..	2,55.00	..	..	1,52.30	..	..	1,52.30	..
	SCSP	..	1,88.00	..	..	1,12.95	..	..	1,12.95	..
Piplad Water Supply Project (Rural)	Normal	..	4,38.00	..	..	68.53	..	..	68.53	..
	TSP	..	90.00	..	..	..	..	..	..	..
	SCSP	..	72.00	..	..	..	..	..	..	..
Gagrin Water Supply Project (Urban)	Normal	..	10,57.00	..	..	..	..	..	..	..
	TSP	..	2,55.00	..	..	..	..	..	..	..
	SCSP	..	1,88.00	..	..	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Piplad Water Supply Project (Urban)	Normal	3,40.00	4,38.00	..	3,32.30	1,71.00	..	3,32.30	1,71.00	..
	TSP	70.00	90.00	..	57.30	35.00	..	57.30	35.00	..
	SCSP	90.00	72.00	..	77.19	45.00	..	77.19	45.00	..
Narmada Project LL-LU-RD 74 (Rural)	Normal	0.01	28,20.00	..	..	1,10.25	..	..	1,10.25	..
	TSP	0.01	6,80.00	..	..	..	..	..	..	..
	SCSP	0.01	5,00.00	..	..	..	..	..	..	..
Jawai Cluster Project-II (Rural)	Normal	..	26,13.30	..	..	17,08.48	..	..	17,08.48	..
	TSP	..	5,95.00	..	..	2,00.00	..	..	2,00.00	..
	SCSP	..	2,91.70	..	..	3,03.19	..	..	3,03.19	..
Bisalpur-Dudu Project- Chaksu, Phagi Bassi (Rural)	Normal	..	28,20.00	..	..	34,27.48	..	..	34,27.53	..
	TSP	..	6,80.00	..	..	7,95.00	..	..	7,94.99	..
	SCSP	..	5,00.00	..	..	9,23.20	..	..	9,23.20	..
Chambal- Dholpur-Bharatpur Project Phase I Part 2 (Rural)	Normal	..	39,42.08	..	..	25,72.92	..	..	25,72.92	..
	TSP	..	9,50.80	..	..	9,84.23	..	..	9,84.23	..
	SCSP	..	7,00.00	..	..	8,00.60	..	..	8,00.60	..
Bisalpur-Dudu Project-Dhanies of Tehsil Sambhar (Rural)	Normal	..	14,10.00	..	..	15,63.07	..	..	15,63.07	..
	TSP	..	3,40.00	..	..	3,19.00	..	..	3,19.00	..
	SCSP	..	2,50.00	..	..	4,14.00	..	..	4,14.00	..
Baran Cluster Project (Rural)	Normal	..	10,57.50	..	..	1,51.67	..	..	1,51.67	..
	TSP	..	2,55.00	..	..	36.76	..	..	36.76	..
	SCSP	..	1,87.50	..	..	28.11	..	..	28.11	..
Banswara Water Supply Project (Rural)	Normal	..	14,10.00	..	..	10,34.10	..	..	10,34.10	..
	TSP	..	3,40.00	..	..	2,32.47	..	..	2,32.47	..
	SCSP	..	2,50.00	..	..	2,00.00	..	..	2,00.00	..
Chambal-Bhilwara Water Supply Project Cluster (Rural)	Normal	..	31,72.50	..	..	27,54.00	..	..	27,54.00	..
	TSP	..	7,65.00	..	..	5,67.00	..	..	5,67.00	..
	SCSP	..	5,62.50	..	..	7,29.00	..	..	7,28.89	..
Banswara-Pratapgarh Water Supply Project (Rural)	Normal	..	26,13.30	..	..	28,32.98	..	..	28,32.98	..
	TSP	..	5,95.00	..	..	5,83.26	..	..	5,83.16	..
	SCSP	..	2,91.70	..	..	7,49.91	..	..	7,49.92	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		₹ in lakh			₹ in lakh			₹ in lakh		
Chambal-Bhilwara Water Supply Project Cluster (Urban)	Normal	45,40.00	31,72.50	..	62,72.71	31,41.60	..	62,70.99	31,41.60	..
	TSP	14,20.00	7,65.00	..	15,73.56	6,46.76	..	15,73.56	6,46.76	..
	SCSP	20,40.00	5,62.50	..	19,08.84	8,31.36	..	19,08.84	8,31.36	..
Narmada F.R. Cluster Project (Rural)	Normal	..	10,57.00	..	..	17,00.68	..	..	17,00.67	..
	TSP	..	2,55.00	..	..	3,50.14	..	..	3,50.12	..
	SCSP	..	1,88.00	..	..	4,50.18	..	..	4,50.17	..
Nokha-Bikaner Project (Gajner Lift Canal) (Rural)	Normal	0.01	26,13.30	..	5.18	1.50	..	5.18	1.50	..
	TSP	0.01	5,95.00	..	0.67	..	..	0.67	..	..
	SCSP	0.01	2,91.70	..	1.35	4.66	..	1.34	4.66	..
Narmada D.R. Cluster Project (Rural)	Normal	..	10,57.50	..	..	7,19.63	..	..	7,19.63	..
	TSP	..	2,55.00	..	..	1,71.08	..	..	1,71.08	..
	SCSP	..	1,87.50	..	..	3,31.29	..	..	3,31.28	..
Construction of Isarda Dam Through Irrigation Department (Rural)	Normal	0.01	33,84.00	..	..	8.44	..	..	8.44	..
	TSP	0.01	8,16.00	..	..	..	..	..	..	..
	SCSP	0.01	6,00.00	..	..	..	..	..	..	..
Innovative New Scheme for Development of Tribe under Tribal Welfare Fund	TSP	7,00.01	0.03	..	7,00.00	22,65.75	..	7,00.00	22,65.75	..
Innovative/ Novel Scheme for Rural Development Department	Normal	35,06.51	0.02	..	42,46.36	1,67,61.78	..	42,46.36	1,67,61.78	..
	TSP	6,28.01	0.02	..	7,60.65	29,95.56	..	7,60.65	29,95.56	..
	SCSP	8,65.51	0.02	..	10,48.28	40,92.66	..	10,48.28	40,92.66	..
Regeneration/ Upgradation/ Modernisation/ Renovation of Major Irrigation Projects	Normal	1,03.71	0.01	..	3,92.61	4,96.79	..	3,93.40	6,55.89	..
	TSP	1,24.14	0.01	..	..	7,11.13	..	..	7,11.13	..
	SCSP	0.01	0.01	..	..	..	..	..	..	..
Innovative/ Novel Scheme of Food Department	Normal	..	0.01	..	..	10,00.00	..	..	10,00.00	..
Innovative/ Novel Scheme of College Education Department	Normal	5,00.00	0.01	..	3,00.00	1.08	..	3,00.00	1.08	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Innovative/ Novel Scheme of Literacy and Continuing Education Department	Normal	0.01	0.01	..	..	6,45.03	..	..	6,44.93	..
Innovative/ Novel Scheme of Social Security	Normal	0.03	0.03	..	..	4,98,79.55	..	..	4,90,03.94	..
	TSP	0.03	..	..	..	..	..	..	..	..
	SCSP	0.03	..	..	..	..	..	..	..	..
Senior Citizen Pilgrimage Plan	Normal	15,00.00	..	..	11,28.45	..	..	11,28.45	..	..
Scheme for Economic Backward Classes	Normal	3.63	..	..	11,85.77	..	..	11,85.77	..	..
Direction and Administration of Child Empowerment Directorate	Normal	1,75.54	..	..	49.83	..	..	49.83	..	..
District Level Child Empowerment and Child Protection Unit	Normal	2,25.31	..	..	42.63	..	..	42.62	..	..
Integrated Sikar, Jhunjhunu and Khetri Water Supply Project under Khumbaram Lift Project (Urban)	Normal	47,56.33	..	..	78,83.91	..	..	78,83.91	..	..
	TSP	18,59.74	..	..	17,73.75	..	..	17,73.75	..	..
	SCSP	24,83.64	..	..	25,43.08	..	..	25,43.08	..	..
Local Self Government Building Construction	Normal	3,00.00	..	..	..	..	..	..	..	..
Compensation for failure sterilisation Cases	Normal	3,50.00	..	..	3,44.30	..	..	3,44.30	..	..
Mukhyamantri Swavalamban Yojana 2013	Normal	5,00.06	..	..	3,36.36	..	..	3,36.32	..	..
	TSP	10.00	..	..	11.49	..	..	11.49	..	..
	SCSP	50.00	..	..	38.22	..	..	38.22	..	..
Water Supply Schemes aided by National Capital Region Planning Board(NCRPB)	Normal	2,04.00	..	..	..	..	..	..	..	..
	TSP	42.00	..	..	..	..	..	..	..	..
	SCSP	54.00	..	..	..	..	..	..	..	..
Engineering College, Banswara	Normal	0.03	..	..	..	..	..	..	..	..
	TSP	1,00.02	..	..	25.00	..	..	..	..	..
Video Conference at Block Level	Normal	5,14.73	..	..	11,61.64	..	..	11,61.64	..	..
	TSP	1,67.76	..	..	2,54.05	..	..	2,54.05	..	..
	SCSP	2,50.14	..	..	3,26.95	..	..	3,26.95	..	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Wi-Fi Hot Spot	Normal	1,91.52	..	..	3,62.01	..	..	3,62.01	..	..
	TSP	31.92	..	..	30.96	..	..	30.96	..	..
	SCSP	42.56	..	..	59.98	..	..	59.98	..	..
HPCL-Rajasthan Refinery limited	Normal	1,02,10.02	..	..	..	..	..	..	..	..
Gau-Seva Directorate	Normal	2,08.78	..	..	1,44.81	..	..	1,44.81	..	..
Yuva Udyamita Protsahan Yojana	Normal	1,00.01	..	..	10.50	..	..	10.50	..	..
Sugar Distribution Scheme to BPL and Antyodaya Families	Normal	6,80.00	..	..	6,80.00	..	..	6,80.00	..	..
	TSP	1,40.00	..	..	1,40.00	..	..	1,40.00	..	..
	SCSP	1,80.00	..	..	1,80.00	..	..	1,80.00	..	..
Assistance for Viability Gap Funding to Rajasthan State Road Transport Corporation	Normal	15,00.00	..	..	29,84.98	..	..	29,84.98	..	..
Agriculture University, Jodhpur	Normal	2,11.06	..	..	2,11.05	..	..	2,11.05	..	..
Agriculture University, Kota	Normal	3,86.00	..	..	2,82.00	..	..	2,82.00	..	..
Sri karan Narendra Agriculture University, Jobner	Normal	15,67.40	..	..	10,49.28	..	..	10,49.28	..	..
Location to Rajasthan State Warehousing Corporation for construction of Godowns	Normal	1,50,00.00	..	..	90,00.00	..	..	90,00.00	..	..
Jakham Project	TSP	1,00.00	..	..	13,20.62	..	..	13,20.62	..	..
Parvati Project	Normal	96.49	..	..	4,94.70	..	..	4,81.69	..	..
Meja Project	Normal	2,41.23	..	..	2,13.80	..	..	2,04.87	..	..
Somka Gadar	Normal	2,89.47	..	..	6,29.80	..	..	6,29.85	..	..
Lasadiya Project	Normal	2,89.47	..	..	2,34.45	..	..	2,35.78	..	..
National Food Security Scheme	Normal	1,66,66.82	..	..	1,75,15.00	..	..	1,75,07.35	..	..
	TSP	40,92.24	..	..	40,55.42	..	..	40,55.42	..	..
	SCSP	51,14.24	..	..	51,40.48	..	..	51,40.48	..	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Backend and New Project	Normal	2,98.81	..	..	1,98.97	..	..	1,99.00	..	..
	TSP	49.81	..	..	2,94.80	..	..	2,94.79	..	..
	SCSP	66.41	..	..	2,59.45	..	..	2,59.44	..	..
State Forensic Science Laboratory under XIII Finance Commission	Normal	1,24.00	..	..	87.57	..	..	87.57	..	..
Grant to Gau-shalas	Normal	58,64.61	..	..	..	..	..	..	..	..
	TSP	14,51.45	..	..	..	..	..	..	..	..
	SCSP	18,14.51	..	..	..	..	..	..	..	..
Additional Subsidy for Solar Pump Set	Normal	85,82.49	..	..	..	..	..	..	..	..
	TSP	14,30.41	..	..	..	..	..	..	..	..
	SCSP	19,07.21	..	..	..	..	..	..	..	..
Assistance on Automation	Normal	1,40.00	..	..	..	..	..	..	..	..
	TSP	25.00	..	..	..	..	..	..	..	..
	SCSP	35.00	..	..	..	..	..	..	..	..
Subhlaxmi Yojana	Normal	1,26,02.00	..	..	1,06,36.07	..	..	1,06,36.07	..	..
	TSP	22,00.00	..	..	22,00.00	..	..	22,00.00	..	..
	SCSP	31,00.00	..	..	31,00.00	..	..	31,00.00	..	..
Construction of Infrastructure at Religious Places in Schedule Area under Tribal Welfare Fund	TSP	8,07.00	..	..	..	..	..	..	..	..
Construction in Hostels for increasing Capacity in Scheduled Area under Tribal Welfare Fund	TSP	25,98.43	..	..	12,42.78	..	..	12,25.16	..	..
Construction of Community Halls in Scheduled Area under Tribal Welfare Fund	TSP	4,00.00	..	..	..	..	..	..	..	..
Construction of Medical Building in Scheduled Area under Tribal Welfare Fund	TSP	2,00.00	..	..	..	..	..	..	..	..
Other Capital Construction in sahariya Area under Tribal Welfare Fund	TSP	4,51.25	..	..	4,51.24	..	..	4,51.24	..	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Drinking Water Supply in Urban Area	Normal	1,43.52	..	..	1,43.50	..	..	1,43.50	..	..
	TSP	67.52	..	..	67.50	..	..	67.50	..	..
	SCSP	89.02	..	..	89.00	..	..	89.00	..	..
Primary Schools	Normal	1,09,48.90	..	..	..	..	..	..	..	..
	TSP	10,51.10	..	..	..	..	..	..	..	..
Roads of RIDF –XX financed by NABARD	Normal	1,25,44.25	..	..	14,20.49	..	..	14,76.97	..	..
	TSP	21,01.77	..	..	91.37	..	..	91.37	..	..
	SCSP	30,53.10	..	..	42.04	..	..	42.04	..	..
Direction and Administration for Horticulture	Normal	1,01.90	..	..	56.16	..	..	56.16	..	..
Solar Power Plant on Indira Gandhi Canal Project	Normal	26,00.00	..	..	..	..	..	..	..	..
Administration and Direction	Normal	7,06.17	..	..	8,09.95	..	..	8,09.94	..	..
	TSP	18.86	..	..	37.39	..	..	37.39	..	..
Mahatma Gandhi Library and Reading Room	Normal	8,13.50	..	..	4,70.12	..	..	4,70.12	..	..
	TSP	1,53.27	..	..	97.91	..	..	97.91	..	..
	SCSP	2,12.22	..	..	1,01.43	..	..	1,01.43	..	..
Construction of Isarda Dam (through Irrigation Department) (Urban)	Normal	3,40.00	..	..	53.00	..	..	53.04	..	..
	TSP	70.00	..	..	..	..	..	..	..	..
	SCSP	90.00	..	..	..	..	..	..	..	..
Chambal- Dholpur- Bharatpur Project	Normal	10,20.00	..	..	..	..	..	..	..	..
	TSP	2,10.00	..	..	..	..	..	..	..	..
	SCSP	2,70.00	..	..	..	..	..	..	..	..
Jawai- Pali Pipeline Project Phase II, Part-B (Urban)	Normal	17,00.00	..	..	18,02.00	..	..	18,02.00	..	..
	TSP	3,50.00	..	..	3,70.77	..	..	3,70.77	..	..
	SCSP	4,50.00	..	..	4,77.00	..	..	4,77.00	..	..
UWSS Bawari Kalan- Khara- Jaloda from RGLC (Urban)	Normal	2,72.80	..	..	3,40.00	..	..	3,39.70	..	..
	TSP	1,37.20	..	..	70.00	..	..	70.00	..	..
	SCSP	90.00	..	..	1,55.75	..	..	1,55.75	..	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>		
Geographical Information Systeme	Normal	5,76.00	..	..	16,84.51	..	..	16,84.51	..	..
	TSP	96.00	..	..	6,24.45	..	..	6,24.45	..	..
	SCSP	1,28.00	..	..	5,80.02	..	..	5,80.02	..	..
Raj Sampark	Normal	2,53.15	..	..	3,60.68	..	..	3,60.68	..	..
	TSP	42.18	..	..	64.61	..	..	64.61	..	..
	SCSP	56.25	..	..	84.45	..	..	84.45	..	..
Development Centre	Normal	64.81	..	..	2,79.14	..	..	2,79.14	..	..
	TSP	10.81	..	..	57.48	..	..	57.48	..	..
	SCSP	14.41	..	..	73.90	..	..	73.90	..	..
National Urban Health Mission	Normal	2,03,09.10	..	..	52,88.17	..	..	52,88.17	..	..
	TSP	37,71.69	..	..	9,82.15	..	..	9,82.15	..	..
	SCSP	49,32.20	..	..	12,84.35	..	..	12,84.35	..	..
Rajnet	Normal	0.02	..	..	19,36.00	..	..	19,36.00	..	..
	TSP	0.02	..	..	4,62.00	..	..	4,62.00	..	..
	SCSP	0.02	..	..	9,02.00	..	..	9,02.00	..	..
E-Office	Normal	1,15.20	..	..	4,97.20	..	..	4,97.20	..	..
	TSP	19.20	..	..	89.20	..	..	89.20	..	..
	SCSP	25.60	..	..	1,15.60	..	..	1,15.60	..	..
Wind Resources Assessment Programme	Normal	4,20.00	..	..	..	..	..	..	..	..
Assistance for Reform Linked Plan to Rajasthan State Road Transport Corporation	Normal	1,20,00.00	..	..	70,00.00	..	..	70,00.00	..	..
Share Capital for Reform Linked Plan to Rajasthan State Road Transport Corporation	Normal	3,60,00.00	..	..	60,00.00	..	..	60,00.00	..	..
Construction of State Highways Roads under Public Private Partnership	Normal	2,21,23.89	..	..	4,60.75	..	..	4,60.75	..	..

APPENDIX No. V - (Concl.)

B - State Plan Schemes - (Concl.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure		
		2014-15	2013-14	2012-13	2014-15	2013-14	2012-13	2014-15	2013-14	2012-13
		(₹ in lakh)			(₹ in lakh)			(₹ in lakh)		
Rajasthan Heritage Protection and Promotion Authority (RHPPA)	Normal	2,87.95	..	..	2,87.95	..	..	2,87.95	..	..
Bhamasha Yojana	Normal	5,34,64.32	..	..	3,00,73.13	..	..	3,00,72.99	..	..
	TSP	66,18.10	..	..	32,20.00	..	..	32,20.00	..	..
	SCSP	93,74.10	..	..	43,95.00	..	..	43,95.00	..	..
Chief Minister Advisory Council, Rajasthan	Normal	1,13.39	..	..	46.07	..	..	46.07	..	..
Protection of Illegal Mining	Normal	2,28.00	..	..	69.24	..	..	69.24	..	..
Construction of Gau Seva Directorate	Normal	6,19.47	..	..	..	..	..	..	..	..
Solar Energy Electrification in Rural Areas	Normal	71,00.01	..	..	..	..	..	..	..	..
	TSP	12,00.00	..	..	..	..	..	..	..	..
	SCSP	17,00.00	..	..	..	..	..	..	..	..
I. G. Main Canal Km. 0 to 74 Stage-I (XIII Finance Commission)	Normal	11,70.92	..	..	9,01.39	..	..	9,01.39	..	..
Other Schemes less than one crore	Normal	51,58.60	36,16.43	28,90.34	30,07.04	24,84.03	24,25.81	29,44.07	24,93.68	23,98.45
	TSP	12,09.51	21,13.89	19,36.03	7,47.36	16,32.00	13,51.77	7,26.06	15,82.23	12,57.26
	SCSP	1,93.98	2,36.88	2,35.73	1,41.39	1,46.69	1,22.74	1,41.32	1,46.70	1,24.37
Total		2,59,87,73.84	2,06,52,56.05	1,44,81,36.38	2,17,31,49.27	2,18,65,39.11	1,84,02,64.49	2,12,59,44.75	2,12,10,46.18	1,79,52,89.22

**APPENDIX No. VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)***

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2014-15	2013-14	2012-13
<i>(₹ in lakh)</i>					
Agriculture and Allied Services					
Agriculture Technology Management Agency Project (90:10)	State Institute of Agriculture Management Durgapura, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	..	30,01.62	22,45.24
National Mission on Micro Irrigation Scheme (80:20)	Rajasthan Horticulture Development Society	Normal, Tribal Subplan & Sc. Caste Subplan	..	80,00.00	1,10,00.00
National Horticulture Mission (85:15)	Rajasthan Horticulture Development Society	Normal, Tribal Subplan & Sc. Caste Subplan	45.00	62,55.00	41,58.30
National Food Security Mission (100:00)	State Institute of Agriculture Management Durgapura, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	21.65	1,26,34.93	1,26,40.85
National Bamboos Mission (100:00)	Rajasthan Horticulture Development Society	Normal, Tribal Subplan & Sc. Caste Subplan	..	1,23.08	1,87.76
National Mission on Medicinal Plants (100:00)	Rajasthan State Medicinal Plants Board	Normal	3,32.83	7,07.24	6,13.94
Livestock Insurance	Rajasthan Livestock Development Board	Normal & Sc. Caste Subplan	..	..	1,00.00
Studies in Agricultural Economic Policy and Development	Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	..	4,75.00	2,92.50
Development and Strengthening of Infrastructure Facilities for Production and Distribution of Quality Seeds	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	..	14,57.29	9.71

* Scheme "DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE" has been stopped from 2014-15, against this release from Government of India which reflect in Public Financial Management System Portal of CGA, is included in this Appendix.

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2014-15	2013-14	2012-13
<i>(₹ in lakh)</i>					
Agriculture and Allied Services - (Concl.)					
Dairy Development Project	(a)	Normal & Sc. Caste Subplan	..	5,25.91	1,27.09
Integrated Scheme on Agricultural Census and Statistics	(a)	Normal	3,92.68	..	..
Integrated Scheme on Agriculture Marketing	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	5,18.66	..	..
Natioanl Mission on Agriculture Extension and Technology CS	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	7,81.88	..	..
Total			20,92.70	3,31,80.07	3,13,75.39
Rural Development					
Swarn Jayanti Gram Swa-Rojgar Yojana (75:25)	Zila Parishads (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	..	85,82.18	33,82.63
National Rural Livelihood Mission	Rajasthan Gramin Ajeevika Vikas Parishad	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	48,25.62
Indira Awas Yojana (75:25)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	..	4,68,86.92	1,81,92.19
D.R.D.A. Administration (75:25)	Zila Parishad (Rural Development Cell)	Normal	..	22,37.34	12,73.30
Mahatma Gandhi Rural Employment Guarantee Scheme (90:10)	Zila Parishad (Rural Development Cell)	Normal	..	20,59,43.32	25,85,34.43
National Rural Livelihood Mission CS	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	4,21.50	..	..

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2014-15	2013-14	2012-13
<i>(₹ in lakh)</i>					
Rural Development - (Concl.)					
M.P. Local Area Development (100:00)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	1,38,00.00	1,67,50.00	1,78,00.00
Integrated Water Shed Management Programme (90:10) (IWMP)	Zila Parishad (Rural Development Cell) and State Level Nodal Agency, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	..	4,70.85	4,32,88.84
Pradhan Mantri Gram Sadak Yojana (100:00)	Rajasthan Rural Road Development Agency, Jaipur	Normal	..	4,27,06.00	1,51,89.50
National Rural Drinking Water Programme	State Water and Sanitation Mission, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	..	12,48,12.79	14,06,08.10
Central Rural Sanitation Programme	State Water and Sanitation Mission, Jaipur	Normal	..	..	1,37,70.95
Total			1,42,21.50	44,83,89.40	51,68,65.56
Panchayati Raj					
Rastriya Gram Swaraj Yojana	Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	7,69.00
Panchayat Empowerment and Accountability Incentive Scheme	Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	Normal	..	..	1,59.91
Rajiv Gandhi Panchayat Shashktikaran Abhiyan	Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	Normal, Tribal Subplan & Sc. Caste Subplan	..	17,45.99	2,03.69
Total			..	17,45.99	11,32.60

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2014-15	2013-14	2012-13
<i>(₹ in lakh)</i>					
Social and Community Services					
<i>Education</i>					
Sarva Shiksha Abhiyan (65:35)	Director, Sarva Shiksha Abhiyan	Normal, Tribal Subplan & Sc. Caste Subplan	..	24,24,88.70	15,35,20.11
Adult Education and Skill Development	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	2,39.64	45,60.08	1,85.18
Panchayati Yuva Krida evam Khel Abhiyan (100:00)	Sports Council	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	3,74.26
Rashtriya Madhyamik Siksha Abhiyan (75:25) (RMSA)	Rajasthan Council of Secondary Education	Normal, Tribal Subplan & Sc. Caste Subplan	..	2,67,14.08	87,03.95
Model School	Rajasthan Council of Secondary Education	Normal, Tribal Subplan & Sc. Caste Subplan	..	10,26.53	..
Technical Education Quality Improvement Programme	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	4,61.13	3,00.00	3,23.00
Creation of Centres for training and Research in Frontier Areas of Science and Technology, Social Science and Humanities	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	1,50.00	..	..
Total (Education)			8,50.77	27,50,89.39	16,31,06.50

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2014-15	2013-14	2012-13
<i>(₹ in lakh)</i>					
Social and Community Services - (Concl'd.)					
Medical and Health					
National Rural Health Mission (85:15)	Project Director, N. R. H. M.	Normal, Tribal Subplan & Sc. Caste Subplan	..	6,30,55.73	5,01,91.14
National AIDS Control Programme	Rajasthan State AIDS Control Society	Normal	..	21,68.36	15,83.27
Strengthening of Institutions for Medical Education, Training and Research	(a)	Normal	..	4,18.00	4,18.00
Health Educational Institutions (Ayurved) (100:00)	National Institute of Ayurveda	Normal, Tribal Subplan & Sc. Caste Subplan	17,80.00	29,00.00	23,86.00
Development of Ayush Industry	(a)	Normal	..	..	2,94.73
Pradhan Mantri Swasthya Suraksha Yojana	(a)	Normal	82,00.00	52,75.17	16,50.02
Oversight Committee, Department of Health and Family Welfare	(a)	Normal	..	8,00.00	..
Development of Infrastructure for Promotion of Health Research	(a)	Normal	..	2,50.00	..
Total (Medical and Health)			99,80.00	7,48,67.26	5,65,23.16
Total			1,08,30.77	34,99,56.65	21,96,29.66
Art and Culture					
International Cultural Relations	(a)	Normal	2,92.00	..	..
Museum	Archaeology and Museum	Normal	1,49.55	1,12.50	1,64.67

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2014-15	2013-14	2012-13
<i>(₹ in lakh)</i>					
Art and Culture - (Concl.)					
Promotion and Dissemination of Art and Culture	West Zone Cultural Centre, Udaipur	Normal & Tribal Subplan	17,65.02	5,82.03	5,33.53
		Total	22,06.57	6,94.53	6,98.20
Police					
Police Modernisation Scheme	R. S. R. D. C. C.	Normal	..	58,06.00	..
		Total	..	58,06.00	..
Social justice and Empowerment					
Construction of Boys and Girls hostels for SC and OBC students	(a)	Normal & Sc. Caste Subplan	2,26.46	..	5,50.00
Assistance to disabled persons for purchase/ fitting	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	4,48.00	8,41.19	5,21.50
Deen Dayal Rehabilitation Centre	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	1,01.67	1,52.38	1,06.52
Assistance to Voluntary Organisation for providing Social Defence Services	(a)	Normal	84.34	1,46.46	93.00
Comprehensive Scheme for Combating Trafficking	(a)	Normal	1,25.00	59.71	15.37

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2014-15	2013-14	2012-13
<i>(₹ in lakh)</i>					
Social justice and Empowerment - (Concl'd.)					
Grant in aid to NGO's for SC's, OBC's and Research & Training	(a)	Normal & Sc. Caste Subplan	2,24.33	1,27.32	98.16
		Total	12,09.80	13,27.06	13,84.55
Environment and Forestry					
National Afforestation Programme	State Forest Development Agency	Normal	..	2,81.09	4,13.71
Conservation of Natural Resources and Ecosystem	(a)	Normal	..	..	15,13.00
Environment information, education and awareness	(a)	Normal	2,31.69	2,60.24	2,59.47
		Total	2,31.69	5,41.33	21,86.18
Science and Technology					
Disha Programme for Women in Science	(a)	Normal	2,26.26	1,20.80	3,05.69
Policy Research Cell	(a)	Normal	..	1,11.06	3.00
Research and Development Department of Biotechnology	(a)	Normal	4,35.04	1,59.84	1,21.34
Research and Development Support SERC	(a)	Normal	11,79.97	1,34.40	8,85.04
State Science and Technology Programme	(a)	Normal	71.50	1,69.90	1,86.44
Technology Development Programme	(a)	Normal	3,14.39	2,01.16	5,54.69
Man Power Development	(a)	Normal	26,66.00	14.32	..

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2014-15	2013-14	2012-13
			(₹ in lakh)		
Science and Technology - (Concl'd.)					
Science and Technology Programme for Socio Economic Development	(a)	Normal	2,34.80	88.98	87.46
Micro Electronics and Nanotech Development	(a)	Normal	1,08.56	30.00	90.55
Technology Development Council	(a)	Normal	2,27.17	20.00	..
		Total	54,63.69	10,50.46	22,34.21
Industries and Commerce					
Integrated Wool Improvement and Development Programme	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	18,50.00	14,50.00	13,51.00
Scheme for Integrated Textile Park (SITP)	(a)	Normal	..	8,60.32	6,97.90
Technology Upgradation Fund Scheme (TUFS)	(a)	Normal	1,44.86	1,17.21	2,06.15
Quality of Technology Support Institutions and Programme	(a)	Normal	8,59.04	10,89.18	3,18.02
Handicraft Infrastructure and Technical Development Scheme	(a)	Normal	3,20.00	1,16.00	..
Marketing Support & Services and Export Promotion Scheme	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	52.21	1,37.32	89.61
Wool and Wollen Social Security Scheme	(a)	Normal	1,00.00	1,00.00	..
Infrastructure Development and Capacity Building	(a)	Normal	1,37.99	1,76.73	3,08.37

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2014-15	2013-14	2012-13
<i>(₹ in lakh)</i>					
Industries and Commerce - (Concl.)					
Human Resource Development	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	1,88.68	..	..
Total			36,52.78	40,46.76	29,71.05
Civil Aviation and Tourism					
Assistance to IHMS, FCIS etc.	(a)	Normal	69.79	3,68.71	..
Capacity Building for Service Provider	(a)	Normal	2,17.00	2,41.85	2,62.86
Total			2,86.79	6,10.56	2,62.86
Others					
Renewable Energy	Rajasthan Renewal Energy Corporation Limited	Normal	1,13,29.95	26,65.66	61,59.08
Modernisation of Food Processing Industries	(a)	Normal	11,70.93	5,68.95	6,21.08
National Child Labour Project	Child Labour Project Institute	Normal, Tribal Subplan & Sc. Caste Subplan	2,67.74	4,80.93	2,13.58
UID Project	(a)	Normal	..	..	2,32.00
Social Security for Un-organised Workers	(a)	Normal	..	10,72.04	..
Scheme for Quality Assurance, Codex Standards, Research & Development and Other Promotional Activities	(a)	Normal	39.13	1,58.50	81.50
Strengthening of Education among ST Girls in Low Literacy District	(a)	Tribal Subplan	96.65	1,09.77	3.00

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Concl.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2014-15	2013-14	2012-13
			(₹ in lakh)		
Others - (Concl.)					
Urban Sports Infrastructure Scheme	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	..	1,80.00	2,57.32
Critical Assistance for who Pre Qualification for Pharma	(a)	Normal	6,84.00	..	..
Electronic Governance	(a)	Normal	..	28,80.86	..
Capacity Building and Technical Assistant	(a)	Normal	1,26.00	45.00	..
Scheme for Infrastructure Development FPI	(a)	Normal	2,02.67	..	..
Skill Development Initiative	(a)	Normal	1,41.00	85.48	..
Rajiv Gandhi Khel Abhiyan (RGKA)	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	2,68.20	..	..
Schemes less than one crore		Normal, Tribal Subplan & Sc. Caste Subplan	16,23.84	15,66.14	20,35.47
Total			1,59,50.11	98,13.33	96,03.03
Grand Total			5,61,46.40	85,71,62.14	78,83,43.29

(a) Information regarding implementing agency is not available.

**APPENDIX No. VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENT NO. 18)**

ANNEXURE 'A'

**Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans
the detailed accounts of which are kept by Principal Accountant General (A & E)**

Sl. No.	Head of Account and Name of Institutions*	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding in respect of these items on 31 st March 2015 <i>(₹ in lakh)</i>
1.	6215. Loans for Water Supply and Sanitation	6	1973-74	5.71
		2	1974-75	3.85
		27	1978-79	1.38
		14	1979-80	4.30
2.	6216. Loans for Housing	6	1975-76	2.40
3.	6235. Loans for Social Security and Welfare	6	1968-69	0.31
		6	1970-71	0.68
		13	1971-72	0.25
		8	1972-73	1.75
		40	1982-83	2.80
4.	6250. Loans for other Social Services	1	1973-74	0.05
		3	1975-76	0.42
5.	7615. Miscellaneous Loans	2	1968-69	0.16
		1	1969-70	0.05
		10	1970-71	10.00
		5	1991-92	0.35

* The names of institutions are not available.

APPENDIX No. VII - (Concl.)

ANNEXURE 'B'

Particulars of details/ information awaited from Departmental/ Treasury Officers in connection with reconciliation of balances.

Head of accounts	Earliest year to which the difference relates	Amount of difference	Departmental Officers/ Treasury Officers, with whom difference is under reconciliation	Particulars of awaited documents details etc.
<i>(₹ in lakh)</i>				
7610. Loans to Government Servants, etc.				
201. House Building Advances	1969-70	69.79 Cr	Departmental Officer, Chittorgarh	Full Particular, details/ schedules, etc. awaited from Treasury Officers/ Departmental Officers and concerned authorities.
202. Advances for purchase of Motor conveyances	1978-79	0.59 Cr		

APPENDIX No. VIII

(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES

Sl. No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue Total fore revenue gone during or the remission of revenue during the year (Columns 11 and 12)		Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total	Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (Column 16) (+) or excess of expenditure over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of revenue over revenue (-)	Rate percent on capital outlay to end of the year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<i>(₹ in lakh)</i>																				
A. Major Irrigation- Commercial																				
1.	Bhakra Nangal Project (Irrigation Branch Portion)	5,47.38	5.02	5,52.40	39,33.54 (a)	22.09	39,55.63	8,23.06	8.23	8,31.29	..	8,31.29	35,61.53	27.37	35,88.90	(-) 27,57.61	69.71	3,72.30	(-) 31,29.91	79.13
2.	Chambal Project (Irrigation Branch Portion)	1,52,27.61*	1,36.85	1,53,64.46	5,38,31.30 (b)	3,92.45	5,42,23.75	16,45.38	16.46	16,61.84	..	16,61.84	22,44.34 (d)	12.99	22,57.33	(-) 5,95.49	1.10	38,76.40 (e)	(-) 44,71.89	8.25
3.	Indira Gandhi Nahar Project	2,36,34.78	1,58.69	2,37,93.47	45,81,02.06 (c)	19,31.58	46,00,33.64	16,81.70	16.81	16,98.51	..	16,98.51	1,31,56.78	57.68	1,32,14.46	(-) 1,15,15.95	2.50	4,46,95.09	(-) 5,62,11.04	12.22
4.	Gurgaon Canal	6,72.72	5.61	6,78.33	46,36.92	20.70	46,57.62	9.77	0.10	9.87	..	9.87	1,76.83	1.48	1,78.31	(-) 1,68.44	3.62	4,29.06	(-) 5,97.50	12.83
5.	Jakham Project	13,20.62	13.21	13,33.83	1,26,73.39	38.05	1,27,11.44	17.87	0.18	18.05	..	18.05	2,75.54	2.19	2,77.73	(-) 2,59.68	2.04	12,01.31	(-) 14,60.99	11.49
6.	Gang Canal	44,01.98	40.42	44,42.40	5,48,91.07	3,12.41	5,52,03.48	4,25.01	4.25	4,29.26	..	4,29.26	21,57.69	11.13	21,68.82	(-) 17,39.56	3.15	52,69.01	(-) 70,08.57	12.70
TOTAL-A		4,58,05.09	3,59.80	4,61,64.89	58,80,68.28	27,17.28	59,07,85.56	46,02.79	46.03	46,48.82	..	46,48.82	2,15,72.71	1,12.84	2,16,85.55	(-) 1,70,36.73	2.88	5,58,43.17	(-) 7,28,79.90	12.34

(a) Excludes ₹ 63.30 lakh pertaining to colonisation.

(b) Excludes expenditure on power portion ₹ 32,64.86 lakh, colonisation schemes ₹ 33.26 lakh and Water Courses ₹ 10.73 lakh.

(c) Excludes expenditure on Colonisation ₹ 2,02.30 lakh, World Food Programme ₹ 26.83 lakh, Farm Development recoverable from Rajasthan Land Development Corporation ₹ 7,47.29 lakh and Capitalised Interest ₹ 6,18.00 lakh.

(d) Excludes ₹ 2,09.16 lakh and ₹ 79.44 lakh pertaining to power portion.

(e) Excludes ₹ 2,34.19 lakh and ₹ 96.27 lakh pertaining to interest on power portion.

* Excludes expenditure on power portion ₹ 55.44 lakh.

APPENDIX No. VIII - (Contd.)

(i) FINANCIAL RESULTS OF IRRIGATION WORKS - (Concl'd.)

Sl. No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue foregone or remission of revenue during the year (Column 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net Profit or Loss after meeting interest		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total		Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (Column 16) (+) or excess of expenditure over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<i>(₹ in lakh)</i>																				
B. Medium Irrigation- Commercial																				
7.	Jawai River Project Sei-Diversion Scheme	..	..	..	6,97.36	12.21	7,09.57	77.02	0.77	77.79	..	77.79	1,10.79	0.92	1,11.71	(-) 33.92	4.78	69.74	(-) 1,03.66	14.61
8.	Meja Project	2,04.87	1.71	2,06.58	45,04.21	8.51	45,12.72	3.74	0.04	3.78	..	3.78	2,04.81	1.71	2,06.52	(-) 2,02.74	4.49	4,40.18	(-) 6,42.92	14.25
9.	Parbati Project (Dholpur)	4,81.69	4.02	4,85.71	69,46.00	54.52	70,00.52	2.83	0.02	2.85	..	2.85	3,13.97	2.62	3,16.59	(-) 3,13.74	4.48	6,70.52	(-) 9,84.26	14.06
10.	Gudha Project	..	..	..	1,63.29	0.20	1,63.49	21.31	0.21	21.52	..	21.52	85.01	0.71	85.72	(-) 64.20	39.27	16.33	(-) 80.53	49.26
11.	Morel Project	..	..	..	2,35.54	0.29	2,35.83	0.28	0.01	0.29	..	0.29	86.84	0.72	87.56	(-) 87.27	37.01	23.55	(-) 1,10.82	46.99
12.	Alnia Project	..	..	..	1,95.06	0.91	1,95.97	3.17	0.03	3.20	..	3.20	1,46.37	1.23	1,47.60	(-) 1,44.40	73.68	19.51	(-) 1,63.91	83.64
13.	West Banas Project	..	..	..	67.03	..	67.03	0.10	..	0.10	..	0.10	14.34	0.12	14.46	(-) 14.36	21.42	6.70	(-) 21.06	31.42
14.	Vallabh Nagar Project	..	..	..	86.37	..	86.37	..	..	..	..	..	26.08	0.22	26.30	(-) 26.30	30.45	8.64	(-) 34.94	40.45
15.	Badagaon Pal Project	..	..	..	76.02	..	76.02	0.73	0.01	0.74	..	0.74	80.64	0.67	81.31	(-) 80.57	105.99	7.60	(-) 88.17	115.98
16.	Orai Irrigation Project	..	..	..	63.42	..	63.42	0.17	..	0.17	..	0.17	37.08	0.31	37.39	(-) 37.22	58.69	6.34	(-) 43.56	68.68
17.	Wagon Diversion Scheme	..	..	..	13,96.62	0.64	13,97.26	0.81	0.01	0.82	..	0.82	73.05	6.09	79.14	(-) 78.32	5.61	1,39.66	(-) 2,17.98	15.60
	TOTAL-B	6,86.56	5.73	6,92.29	1,44,30.92	77.28	1,45,08.20	1,10.16	1.10	1,11.26	..	1,11.26	11,78.98	15.32	11,94.30	(-) 10,83.04	7.47	14,08.77	(-) 24,91.81	17.18
	GRAND TOTAL	4,64,91.65	3,65.53	4,68,57.18	60,24,99.20	27,94.56	60,52,93.76	47,12.95	47.13	47,60.08	..	47,60.08	2,27,51.69	1,28.16	2,28,79.85	(-) 1,81,19.77	2.99	5,72,51.94	(-) 7,53,71.71	12.45

APPENDIX No. VIII - (Contd.)

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is not any departmentally run electricity undertaking.

EXPLANATORY NOTES

1. The increase/ decrease in the percentage of profit or loss in comparison with the previous year was as under :-

Sl. No.	Name of Projects	Percentage of Net Loss after meeting interest		Increase (+)/ Decrease (-)
		2013-14	2014-15	
1.	Bhakra Nangal Project (Irrigation Branch Portion)	103.55	79.13	(-) 24.42
2.	Chambal Project (Irrigation Branch Portion)	10.28	8.25	(-) 2.03
3.	Indira Gandhi Nahar Project	12.21	12.22	(+) 0.01
4.	Gurgaon Canal	14.08	12.83	(-) 1.25
5.	Jakham Project	12.08	11.49	(-) 0.59
6.	Gang Canal	12.37	12.70	(+) 0.33
7.	Jawai River Project (Sei- Diversion Scheme)	22.00	14.61	(-) 7.39
8.	Meja Project	14.22	14.25	(+) 0.03
9.	Parbati Project (Dholpur)	16.67	14.06	(-) 2.61
10.	Gudha Project	71.04	49.26	(-) 21.78
11.	Morel Project	48.59	46.99	(-) 1.60
12.	Alnia Project	90.10	83.64	(-) 6.46
13.	West Banas Project	35.19	31.42	(-) 3.77
14.	Vallabh Nagar Project	41.97	40.45	(-) 1.52
15.	Badagaon Pal Project	102.30	115.98	(+) 13.68
16.	Orai Irrigation Project	129.79	68.68	(-) 61.11
17.	Wagon Diversion Scheme	15.25	15.60	(+) 0.35

The reasons for increase/ decrease are not available.

APPENDIX No. VIII - (Concl.)

EXPLANATORY NOTES - (Concl.)

2. *Productive and Unproductive Works* - Works in the Water Resources Department are treated as 'Productive' or 'Unproductive' according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2014-15 was 10 percent. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as 'Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (August 2015).
3. *Arrears in collection of water rates* - According to the information furnished by the various departments, ₹ 90,40.24 lakh were pending recovery at the end of March 2015 on account of water rates. Year-wise details of arrears in following projects are as under :-

Sl. No.	Name of Projects	Year					Total
		Up-to 2010-11	2011-12	2012-13	2013-14	2014-15	
		(₹ in lakh)					
1.	Bhakra Nagal Project	10,86.95	1,84.60	1,71.89	2,40.64	2,96.62	19,80.70
2.	Chambal Project	9,95.01	1,18.50	1,69.12	1,35.65	1,95.84	16,14.12
3.	Indira Gandhi Nahar Project (including CAD)	8,83.92	4,33.43	5,64.11	6,10.76	11,24.65	36,16.87
4.	Jakham Project	..	..	0.11	..	0.22	0.33
5.	Gang Canal	3,14.44	1,38.76	1,63.08	1,65.48	2,63.89	10,45.65
6.	Jawai River Project	NA	NA	NA	NA	NA	..
7.	Meja Project	0.68	..	..	..	..	0.68
8.	Morel Project	2.78	..	..	0.07	0.55	3.40
9.	Alnia Project	3.22	..	..	..	..	3.22
10.	Orai Irrigation Project	NA	NA	NA	NA	NA	..
11.	Mahi Project	1,65.70	1,22.12	1,16.65	1,27.44	..	5,31.91
12.	Parvan Lift	21.19	7.41	7.70	8.91	10.40	55.61
13.	Bisalpur Project Deoli	45.23	23.32	48.63	60.32	..	1,77.50
14.	Harish Chandra Sagar	6.95	0.29	0.27	1.66	1.08	10.25
	TOTAL	35,26.07	10,28.43	12,41.56	13,50.93	18,93.25	90,40.24

Note: Information regarding Jawai River and Orai Irrigation Project not provided by the Chief Engineer, Water Resources Department, Rajasthan Jaipur after repeated references.

**APPENDIX No. IX – COMMITMENTS OF THE GOVERNMENT-
LIST OF INCOMPLETE CAPITAL WORKS ***

ABSTRACT OF INCOMPLETE WORKS

(₹ in lakh)

Period	Water Resources Department		Public Works Department				Public Health and Engineering Department		Total	
	No. of Works	Cost of Works (including revised cost if any)	Buildings		Roads		No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)
			No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)				
Prior to 1995	1	24,81,49.00	..	..	..	..	..	..	1	24,81,49.00
1995-2000	4	3,68,29.11	..	..	..	..	..	..	4	3,68,29.11
2000-2005	2	58,68.99	..	..	..	..	3	11,90,34.00	5	12,49,02.99
2005-2010	13	8,66,45.41	1	27,96.16	6	1,17,40.00	15	45,72,30.90	35	55,84,12.47
2010-2015	30	36,26,95.05	29	4,79,81.36	40	9,82,44.58	55	1,68,48,51.58	154	2,19,37,72.57
Total	50	74,01,87.56	30	5,07,77.52	46	10,99,84.58	73	2,26,11,16.48	199	3,16,20,66.14

* This is based on information given by concerned Departments regarding incomplete works as on 31st March 2015 and projects having sanctioned cost or revised cost comprising ₹ 10 crore or more are included.

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
A. Water Resources Department											
1.	Narmada Jalore	4,67,53.00	F-3(52) ASI/ Cell/ 84/ 350 Dt. 14/03/94	1993-94	2015-16	..	1,55,62.46	22,19,70.15	..	24,81,49.00	..
2.	Bhanwarasemla Chittorgarh I	11,25.02	F-3(49) ASI/ Cell/ 84/ 225 Dt. 02/02/96	1995-96	2015-16	..	4,38.13	25,98.18	..	36,30.11	31/03/12
3.	Gardada	81,40.64	F-3(41)/ ASI/ Cell/ 81/ 23 Dt. 04/01/99	1998-99	2015-16	..	2,14.77	1,35,82.33	..	2,46,16.00	..
4.	Bhawan Das Canal	19,83.00	F-3(12) ASI/ Cell/ 96/ 532 Dt. 13/07/99	1999-2000	2015-16	..	31.57	38,54.40	..	47,96.00	..
5.	Honda Khera pickup weir	16,63.00	F-3(12) ASI/ Cell/ 96/ 532 Dt. 13/07/99	1999-2000	2015-16	..	14,08.00	27,79.30	..	37,87.00	31/03/12
6.	Sabarmati	10,23.00	F-3(12) ASI/ Cell/ 96/ 424-25 Dt. 19/11/01	2002-03	2015-16	..	5,01.96	14,01.82	..	29,83.00	..
7.	Khoh	14,68.40	F-3(12) ASI/ Cell/ 96/ V/ 834 Dt. 23/08/07	2007-08	2015-16	..	2.18	6,88.51	..	..	..
8.	Chakan	24,67.00	F-3(12) ASI/ Cell/ 96/ V/ 341 Dt. 15/05/07	2007-08	2015-16	..	62.12	33,99.73	..	36,22.78	..
9.	Ahmedi	18,97.00	F-3(12) ASI/ Cell/ 96/ V/ 327 Dt. 15/05/07	2007-08	2015-16	..	..	0.49	..	28,92.65	..
10.	Ghodakhoj	15,44.00	F-3(12) ASI/ Cell/ 96/ V/ 315 Dt. 15/05/07	2007-08	2015-16	..	37.79	16,05.88	..	19,24.00	..
11.	Kanwara	14,26.68	F-3(12) ASI/ Cell/ 96/ III/ 360 Dt. 28/07/04	2004-05	2015-16	..	1,33.34	24,32.70	..	28,85.99	..
12.	Rewa	21,55.38	F-3(12) ASI/ Cell/ 96/ IV/ 816 Dt. 19/11/05	2005-06	2015-16	..	4,35.72	31,80.96	..	85,60.18	31/03/15

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
A. Water Resources Department - (Contd.)											
13.	Bhimni	22,01.45	F-3(12) ASI/ Cell/ 96/ V/ 300 Dt. 20/06/06	2006-07	2015-16	..	5,89.51	19,84.40	..	52,51.73	..
14.	Takli	51,81.00	F-3(49) ASI/ Cell/ 2001/ 457 Dt. 19/07/06	2006-07	2015-16	..	16,11.97	1,17,66.92	..	1,31,44.00	..
15.	Piplad	33,64.00	F-3(29) ASI/ Cell/ 82/ 3922 Dt. 05/08/06	2007-08	2015-16	..	95.79	78,25.20	..	91,20.65	..
16.	Gagrin	80,12.00	F-3(15) ASI/ Cell/ 81/ 469 Dt. 19/07/06	2007-08	2015-16	..	13,66.76	1,06,71.94	..	1,85,29.00	..
17.	Lhashi	44,73.00	F-3(12) ASI/ Cell/ 96/ V/ 358 Dt. 15/05/07	2007-08	2015-16	..	6,35.22	1,22,51.29	..	1,72,38.74	..
18.	Command Area Survey and Micro Computerization Studies of Area under Lift Scheme of IGNP Stage II	10,72.77	Sec/ IGNB/ F-4(46) 2009 Dt. 08/02/10	2009-10	2015-16	82.00	1,56.00	10,66.41	..	12,34.11	..
19.	Ghat Pickup weir	15,02.75	F-3(12) ASI/ Cell/ 96/ X/ 890-900 Dt. 08/04/11	2011-12	2015-16	..	42.52	9,97.87	..	..	..
20.	Piplon	23,53.43	F-3(12) ASI/ Cell/ 96/ XII/ 2716-27 Dt. 01/11/11	2011-12	2015-16	..	7,17.82	22,87.71	..	4,11,13.53	..
21.	Rajgarh Medium (NABARD)	1,92,12.80	F-3(12) ASI/ Cell/ 96/ XII/ 836 Dt. 01/06/12	2012-13	2015-16	..	18,48.55	40,45.64	..	..	..
22.	Dohari Minor	21,30.00	F-3(12) ASI/ Cell/ 96/ XII/ 1137 Dt. 04/07/12	2012-13	2015-16	..	..	4.57	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
A. Water Resources Department - (Contd.)											
23.	Akoli	11,72.00	F-3(12) ASI/ Cell/ 96/ XII/ 3305 Dt. 21/12/11	2011-12	2015-16	..	52.74	5,56.98	..	..	..
24.	Hadmatiya	13,22.68	F-3(12) ASI/ Cell/ 96/ XII/ 1228 Dt. 20/07/12	2012-13	2015-16	..	..	2,52.85	..	..	..
25.	Vasa	30,66.19	F-3(12) ASI/ Cell/ 96/ XII/ 2059 Dt. 30/11/12	2012-13	2015-16	..	11,38.24	16,22.54	..	..	..
26.	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 Km and Construction of Khamera Canal from RD 0 Km to 4 Km off-taking from Bhungra Canal at RD 28.50 Km (MIS-1)	60,46.00	F-3(12) ASI/ Cell/ 96/ XII/ 823 Dt. 01/06/12	2012-13	2015-16	..	10,75.28	15,83.77	..	..	..
27.	Construction of Cross Regulator at RD 109 of IGMN (Shawa Lift Head)	19,57.14	F.2(12)ASI/Cell/12/ 1573 Dt 01/06/2012	2013-14	2016-17	..	8,77.74	16,77.74	..	..	..
28.	Construction of Khamera Canal from RD 4 to 8 km (MIS-II)	11,45.00	F.3(12)/ASI/Cell/96 XII/823 Dt 01/06/2012	2012-13	2015-16	..	2,61.48	5,09.06	..	..	..
29.	Construction of Khamera Canal from RD 11 to 14 km (MIS-IV)	15,88.00	F.3(12)/ASI/Cell/96 XII/823 Dt 01/06/2012	2012-13	2015-16	..	2,80.00	2,82.50	..	..	..
30.	Varunda	11,29.53	F.3(12)/ASI/Cell/96 XII/1263 Dt 26/07/2012	2012-13	2015-16	..	1,73.06	6,45.95	..	..	..
31.	Construction of Patan Minor off taking from LMC at RD 26.32 Km including sub Minor	11,25.78	F.3(12)/ASI/Cell/96 XII/1190-1201 Dt 18/04/2013	2013-14	2015-16	..	6,25.00	6,87.03	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
A. Water Resources Department - (Contd.)											
32.	Parwan Pickup Weirm (ERM)	25,54.20	F.3(12)/ASI/Cell/96 XII/991-1000 Dt 05/04/2013	2013-14	2016-17	..	6,94.53	7,22.09	..	..	..
33	Badanaygaon	32,40.00	F.3(12)/ASI/Cell/96 XII/1523-1535 Dt 24/04/2013	2013-14	2016-17	..	3.28	6.96	..	..	..
34	BBSC RD 105 to 115 km (MIS-IX)	42,50.00	F.3(12)/ASI/Cell/96 XIII/1254-1266 Dt 18/04/2013	2013-14	2015-16	..	5,92.44	5,94.44	..	..	..
35	BBSC RD 92.01 to 105 km (MIS-VIII)	44,27.20	F.3(12)/ASI/Cell/96 XIII/1241-1253 Dt 18/04/2013	2013-14	2015-16	..	4,56.00	4,58.00	..	..	..
36.	BBSC RD 115 to 118.59 km (MIS-X)	15,31.00	F.3(12)/ASI/Cell/96 XIII/1929-1941 Dt 03/05/2013	2013-14	2015-16	..	..	..	..	..	..
37.	BBSC RD 118.59 to 120.84 km (MIS-XI)	14,22.00	F.3(12)/ASI/Cell/96 XIII/1942-1954 Dt 03/05/2013	2013-14	2015-16	..	..	..	..	..	..
38.	Sabarmati-II	11,58.88	F.3(12)/ASI/Cell/96 XIV/4150 Dt 30/09/13	2013-14	2015-16	..	1.66	10.28	..	..	..
39.	Jakham (ERM)	49,99.00	F.3(12)/ASI/Cell/96 XIII/2113-2125 Dt 13/05/2013	2013-14	2015-16	..	13,20.62	16,20.62	..	..	..
40.	Mahi Canal System (ERM)	64,91.00	F.3(12)/ASI/Cell/96 XIII/1267-1279 Dt 18/04/2013	2013-14	2015-16	..	18,93.44	35,20.95	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
A. Water Resources Department - (Concl.)											
41.	Parwan	23,60,43.00	F.3(12)/ASI/Cell/96 XIV/3050 Dt 30/08/2013	2013-14	2017-18	..	1,18.98	6,10.03	..	..	..
42.	Hanumanwala Aniket	24,59.04	F.3(12)/ASI/Cell/96 XIII/1433 Dt 15/09/13	2013-14	2016-17	..	6,73.25	7,37.65	..	..	..
43.	Shri Harideo Joshi Canal (ERM)	20,47.24	F.3(12)/ASI/Cell/96 XIII/1059 Dt 04/07/12	2012-13	2016-17	..	5,04.99	17,45.14	..	..	..
44.	Somkamlamba (ERM)	13,81.00	F.3(12)/ASI/Cell/96 XII/1098 Dt 04/07/12	2012-13	2015-16	..	1,23.35	14,08.13	..	..	..
45.	Panchna Gudia Lift Scheme (ERM) (SP)	13,21.00	F.3(12)/ASI/Cell/96 X/332 Dt 23/02/10	2010-11	2015-16	..	0.87	6,29.85	..	..	..
46.	Rebh of Chambi RMC	14,00.09	F.3(12)/ASI/Cell/96 XIII/2131-4142 Dt 19/12/2012	2012-13	2015-16	..	13,27.05	19,76.99	..	..	..
47.	Rest of Parari Distributary (ERM)	12,79.00	F.3(12)/ASI/Cell/96 XII/3328 Dt 12/12/11	2011-12	2015-16	..	6,69.55	13,67.09	..	..	..
48.	Jaswant Sagar (ERM) (SP)	16,26.22	F.3(81)/ASI/Cell/ 78/1604 Dt 07/03/08	2009-10	2015-16	..	1,81.97	13,69.15	..	..	..
49.	Pind	9,66.99	F.3(12)/ ASI/Cell/96 96/1834 Dt 23/08/07	2007-08	2015-16	..	5,50.49	5,58.38	..	20,32.95	31/03/12
50.	BBSC RD 78.88 to 91.01 (MIS-VII) TAD	41,80.00	F.13(12)/ ASI/Cell/96/ XIII/979 Dt 05.04.2013	2013-14	2015-16	..	6,00.00	12,00.00	..	..	..
Total - A							4,00,88.19	33,67,50.57			

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department											
Buildings											
1.	Construction of Building of Institute of Traumatology & Orthopedics at SMS Hospital, Jaipur	14,80.00	F-16(83) ME/ GR-1/ 08 Dt. 28/01/10	2009-10	2012-13	..	3,15.75	22,66.38	..	27,96.16	27/02/13
2.	Construction of Pandit Jawahar Lal Nehru Hospital at Nagaur	14,00.00	P-17(31) MED/ GR-2/ 2009 Dt. 28/04/10	2010-11	2012-13	..	30.84	9,64.14	..	..	..
3.	New Jail Building for 1000 convicted Prisoners Kota	31,12.00	3/ 4059/ Jail/ P/ 11-12 Dt. 07/02/12	2011-12	..	..	1,90.56	1,92.84	..	..	..
4.	New Jail Building for 1000 convicted Prisoners Dausa	31,12.00	4/ 4059/ Jail/ P/ 11-12 Dt. 07/02/12	2011-12	..	..	15,42.80	15,47.00	..	..	..
5.	Construction of underground parking Advocate Chambers at HC Campus Jaipur	12,77.00	215/ 4059/ JUST/ P/ 11-12 Dt. 27/07/11	2011-12	2012-13	..	3,27.00	19,73.28	..	..	..
6.	Construction of CHC Kekri	12,46.69	P-17/ CHC/ G-2/ 09 Dt. 20/04/11	2011-12	..	..	2,10.81	15,62.69	..	14,76.92	31/03/14
7.	Construction of Acedemy Building against increase UG & PG seats	28,22.00	F-19(28)/ ME/ GR-1/ 2011 Dt. 30/05/11	2011-12	2014-15	..	67.47	11,87.78	..	..	..
8.	Construction of Increased Emergency Rooms in Mahatma Gandhi Hospital, Jodhpur	12,00.00	PP-18(15)/ ME/ GR-1/ 10 Dt. 29/04/10	2010-11	..	..	1,66.33	8,06.96	..	..	..
9.	Construction of PG Hostel at MDM Hospital, Jodhpur	17,73.00	P-18(32)/ ME/ CAMPS/ 1/2011 Jodhpur Dt. 23/11/11	2011-12	2013-14	..	1,14.39	13,00.52	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Buildings - (Contd.)											
10.	Construction of Government Girls College and Hostel in Bayana	10,63.69	F-20(101)/ 56/ PLAN/ 10/ 2301 Dt. 09/03/12	2011-12	..	..	..	1.84	..	..	..
11.	New Jail Building for 1000 under Trial Prisoners at Kota	20,54.00	2/ 4059/ JAIL/ P/ 11-12 Dt. 07/02/12	2011-12	..	..	1,90.47	1,93.26	..	..	..
12.	Lab for Non Clinical Department on Second Floor of Existing College	11,38.03	(a)	2012-13	2014-15	..	2,52.74	2,53.29	..	..	..
13.	Junior Boys Hostel (New Wing)	16,70.34	(a)	2012-13	2014-15	1.00	5,28.07	5,60.11	..	..	..
14.	Construction of 150 Room for Hostel	13,26.20	(a)	2012-13	2014-15	..	4,18.82	10,49.32	..	..	..
15.	Construction of Residence of Doctors and Other Personnel associated with Medical College Jodhpur and attached Hospital (ME/4210/P/12-13)	10,00.00	(a)	2012-13	2014-15	..	5,57.63	6,21.33	..	..	..
16.	Construction of Separate Wards of Neurology, Gastro-entriology, Nephrology Hematology Super Specialities/ (ME/4210 P/12-13)	14,00.00	(a)	2012-13	2014-15	..	5,92.25	7,15.16	..	..	..
17.	Construction of Basement parking & court Building at District Court Campus, Jaipur	49,54.00	7/4059/jud/P/CSS/ 12-13	2012-13	2014-15	..	1,88.09	2,88.06	..	..	..
18.	Construction of Nursing Hostel Building Medical College, Jodhpur	14,08.76	34/4210/ME/P/ 2012-13	2013-14	2014-15	..	3,53.73	5,93.11	..	..	..

(a) Information is awaited from the State Government.

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Buildings - (Contd.)											
19	Construction of Mental Disability Woman and Child Welfare Rehabilitation Centre Jamdoli, Jaipur	12,04.88	01/4235/SJED/P/2011-12	2011-12	2014-15	..	1,89.67	9,36.24	..	..	..
20.	Govt Acharaya Sanskrit College Jodhpur	13,78.00	01/4202/ME/P/2013-14 Dt. 31.3.2014	2013-14	..	..	4,63.30	4,63.30	..	..	..
21.	Auditorium and Examination Hall	11,62.91	357/4210/E/P/12-13	2012-13	..	..	19.61	19.61	..	..	..
22.	Construction of 5 New Lecture Theatre Capacity of 300 Students each with Air Conditioned	11,73.27	326/4210/ME/P/2012-13	2012-13	..	..	5,30.31	5,30.31	..	..	..
23.	Construction of New Hostels of 750 seats Jodhpur	24,24.38	330/4210/ME/P 12-13	2012-13	..	..	12,48.77	12,48.77	..	..	..
24.	Construction of New Inter Hostels with the 150 Students Capacity Jodhpur	11,41.98	334/4210/ME/P 12-13	2012-13	..	..	4,25.65	4,25.65	..	..	..
25.	Construction of Diagnostic Wing Kota	10,00.00	28/4210/E/P/13-14	2013-14	..	..	0.46	0.46	..	..	..
26.	Construction of 100 P.G. Students Hostel Building in Medical college Kota (increasing P.G.Sectt)	10,94.00	(a)	2013-14	..	..	2,70.75	2,70.75	..	..	..
27.	Construction of Diagnostic Wing Ajmer	10,00.00	26/4210/ME/P 2013-14	2013-14	..	..	3.13	3.13	..	..	..
28.	Construction of OPD & Investigation Block in MMM Medical College Bikaner	10,00.00	(a)	2011-12	..	..	3,38.16	3,38.16	..	..	..
29.	Diagnostic Wing Jaipur	17,14.00	30/4210/ME/P/13-14	2013-14	..	..	0.02	0.02	..	..	..

(a) Information is awaited from the State Government.

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Buildings - (Concl.)											
30.	Construction of New Head Quarter Building of Director General Department of Registrar and Stamp in Ajmer	15,00.00	1/4059/UD/P/CSS/2012-13	2012-13	..	..	3,72.78	3,72.78	..	..	..
Roads											
31.	Construction of High Level Bridge of Suket Ramganj Mandi	10,00.00	CE/ PWD letter No. F-7 (1074)/ Sec II /2006/ D-179 Dt. 23/08/06	2008-09	2016-17	25.00	4.87	7,95.32	..	37,36.00	19/09/13
32.	Construction of ROB on Dholpur SWM GGC Mathura Road (SH 1) at Km. 230	10,00.00	F-7(1030)/ Sec II/2005/ D-316 Dt. 09/12/05	2007-08	..	100.00	..	21,56.60	..	21,57.00	25/03/13
33.	Construction of ROB at Railway Crossing (SH-2) Km 3 including approaches Mania Marena Road	10,00.00	CE/ PWD letter No. F-7 (1074) Sec II/ 2006/ D-39 Dt. 19/03/07	2011-12	2013-14	..	3,09.78	17,70.97	..	24,36.00	27/04/13
34.	Ras Kamos Nagelav Jethana Mangliwas Road	20,00.00	F-7(1236)/ Sec II/ 2007/ D-493 Dt 31/03/07	(a)	(a)	100.00	..	15,38.50	..	13,30.00	..
35.	Construction of High Level Bridge across Banas River with approaches in Km. 104 of Dudu Malpura Todaraisingh Khareda Chhan Road (SH 37A) (between Morbhatiyana to Chhan Village)	11,82.61	RW/ NH/ 12030/ 07/ 2009/ PS-4/ RJ Dt. 11/11/09	2010-11	2012-13	..	2,67.11	9,20.36	..	..	..
36.	Construction of ROB on Bharatpur Mathura Road SH-24 including Approaches	10,00.00	F-7(1630)/ Sec II/ 2005/ D-316 Dt. 09/12/05	2006-07	2010-11	100.00	8.47	14,19.87	..	14,22.00	06/03/13
37.	Widening of Road to Two Lane from Itawa to District Border Sawai Madhopur via Rajopa Khatoli Kethuda Km. 77/0 to 115/0 (MDR 51) (Itawa- Kethuda Section)	19,82.11	RW/ NH/ 12030/ 07/ 2009/ PS-4/ RJ Dt. 04/03/10	2010-11	2012-13	32.00	38.22	6,54.81	..	..	..

(a) Information is awaited from the State Government.

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
38.	Widening from Single Lane to Two Lane. Raising of Low Level Portion of Road. Construction of Cement Concrete Pavement in Village Portion. Construction of Protection Wall and Road Side Drain in Village Portion on Dudu- Malpura- Todaraising- K. Patan- Barod- Siswali- Baran- Aklera (SH 37A)	21,00.00	RW/ NH/ 12030/ 07/ 2009/ PS-4/ RJ Dt. 04/03/10	2010-11	2012-13	..	3,41.73	21,26.99	..	..	..
39.	Strengthening and Widening on Fateh Nagar Dariba Khendel Road	15,62.00	F.7(1419)/ Sec II/ 2010/ D-86 Dt. 17/06/10	2010-11	2011-12	100.00	9.44	14,29.83	..	..	..
40.	Widening with Raising and Strengthening to Two Lane with Improvement of Geometrics & Construction/ Re-construction of C.D. Work in Km. 0/0 to Km 5/0, Km. 11/0 to Km. 31/0, Km. 51/0, Km. 57/0 to Km. 59/100 and Km. 64/250 to Km. 88/500 including Land Acquisition on NH	1,22,08.41	011A/RJ/ 2009-10/ 06 Dt. 12/03/10	2011-12	2013-14	92.00	3,87.65	79,27.05	11,12.35	..	..
41.	Construction of High Level Bridge at Galia Kot	35,00.00	RW/ NH/ 12030/ 01/ 2011/ PS-4/ RJ/ Dt. 15/03/11	2011-12	2013-14	..	3,12.31	10,81.06	..	..	..
42.	Bhilwara Suwana Kotri Pandar Sawar upto Ajmer Border Km. 0/0 to Km. 75/0 (MDR-56)	32,00.20	RW/ NH/ 12030/ 01/ 2011/ PS-4/ RJ/ Dt.15/03/11	2012-13	2013-14	67.00	10,95.56	32,16.60	..	..	..
43.	Construction of High Level Bridge on Banas River near Bherevil Mandir on Nahali-bhattar- Bhairavji-Peechhawara- Neherpura Road (MDR-125)	20,00.00	RW/ NH/ 12030/ 01/ 2011/ PS-4/ RJ/ Dt.15/03/11	2012-13	2014-15	..	1,24.59	5,17.93	..	..	..
44.	H.L. Bridge on Khari river at Ramthla Bajta Ghatiyali Naphakera Road	12,01.00	Addl Sec to Govt/ PWD Rajp No. F-7(1259)/ Sec II/ D-109 Dt. 03/06/08	2009-10	(a)	100.00	..	8,63.58	..	..	..

(a) Information is awaited from the State Government.

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
45.	High Level Bridge on Dara-Kankwas-Dulet Khanpur road (MDR-55) Under CRF	26,99.92	RW/NH/12030/01/2013/PS-4/RJ Dt 4/6/13	2013-14	2014-15	27.00	13,79.25	21,11.92	..	..	..
46.	Mangalwar Badisadri Chotti Sadri Neemach Road Km 91/0 to 108/0 & 114/500 to 127/0	22,12.00	RW/NH/12030/01/2013/PS-4/RJ Dt 4/6/13	2013-14	2014-15	20.00	13,98.78	18,09.98	..	..	..
47.	Strengthening on Behraunda Khandar Baler Karanpur Kailadevi Karauli Masalpur Jagner road (MDR-3) km 0/0 to 18/0 km (Behraunda Khurd-Khandar Section)	18,00.00	RW/NH/12030/01/2013/PS-4/RJ Dt 4/6/13	2013-14	2014-15	14.00	10,61.51	11,22.82	..	..	..
48.	Strengthening on Bissau Maisisar Mansrella Pilani Luhara road (upto Haryana Boarder MDR-82) km 0/0 to 34/0 (Bissau Chanddu ka Bas Section)	20,40.00	RW/NH/12030/01/2013/PS-4/RJ Dt 4/6/13	2013-14	2014-15	30.00	11,99.06	19,45.19	..	..	..
49.	Construction of Missing Link in Km 32/500 to 33/600 (1.10Km) on Dausa Manoharpur Road	10,39.71	011-A-RJ-2011-550 Dt 27/02/12	2013-14	2014-15	10.00	3,45.46	6,20.00	..	..	..
50.	Widening & Strengthening of Pratapgarh Amod Piploda Road(MDR-12A) Km 17/0 to 52/0	21,00.00	F-50(98) RIDF XVIII/ SR/ SEC-II/2012-13 D-63 dt 12/07/12	2012-13	2013-14	100.00	4,73.64	19,67.64	..	..	..
51.	Widening & Strengthening (CC Pavement work Bansi Dhariyawad (MDR-167) Km 99/0 to 120/0	11,80.00	F-100(2)MDR/ 2013-14/SECII/ D-557dt 19/09/13	2013-14	2014-15	100.00	7,25.59	11,75.58	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
52.	Strengthening & Widening of road from Mandli Dhambola Jogpur Khadagada Bhiluda Gadi road (MDR-43) km 25/0 to 34/0 in Distt Dungarpur under Strengthening & Widening of road from Sagwara to Galiakot Road (MDR137) km 81/0 to 92/0 in District Dungarpur	24,85.02	F-7(1848)/SECII/2013/D-108 Dt 24/05/13	2013-14	2014-15	100.00	15,27.11	15,58.32	..	..	..
53.	Aspur Dungarpur Sarthuna (SH-54) road (Widening to 7.0 m) 75 mm BM & 25 mm SDBC Km 23/0 to 43/0 (Job no. 8/5054/SHW/SRF/Plan/2012-13)	18,14.00	F-7(704)SecII/2012/D-361 Dt 21/12/12	2012-13	2013-14	100.00	1,92.79	16,66.05	..	..	..
54.	Aspur Dungarpur Sarthuna (SH-54) road (Widening to 7.0 m) 75 mm BM & 25 mm SDBC Km 0/0 to 23/0 (Job no. 8/5054/SHW/SRF/Plan/2012-13)	15,40.00	F-7(704)SecII/2012/D-361 Dt 21/12/12	2012-13	2013-14	..	4,36.46	16,07.02	..	..	..
55.	Upgradation work from Thana Mewar to UOP to Gujrat Border (2 Lane) in District Dungarpur (Km 0/0 to 20/0) & (km 20/0 to 37/0) (Job no 1/5054/Rural Roads/ ST/ Plan 2013-14)	45,00.00	F-7(1897)SecII/2013/289 Dt 14/8/13	2013-14	2014-15	50.00	20,12.97	22,30.33	..	..	..
56.	Rehabilitation of Bhainsroadgarh to MP Border Road km 36/0 to 62/0	15,60.00	CE No.F 7(1664) SecII /2012/D-121 Dt 15/6/12	2011-12	2012-13	60.00	6,55.54	8,79.77	..	..	..
57.	Widening & Strengthening of Sawarda (NH-8) to Ajmer road via Roopangarh Salemabad Kuchel Babaicha km 3/0 to 7/0 & km 8/500 to 32/0, 32/0 to km 63/0	38,00.00	I/5054/SM&R/GEN/P/2013-14	2013-14	2014-15	100.00	20,81.12	26,57.49	..	..	..
58.	Strengthening and Widening of Masuda Bijanagar road ODR-06 km 0/0 to 22/0	13,63.00	98/5059/RR/Gen/2013-14	2013-14	2014-15	100.00	8,89.00	10,03.16	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
59.	Construction of CD Work on Banas River on Sh 37-A- to Botunda Rajmahal Deoli (VR-23)	20,83.00	Q501/490/1/2 RIDF/ XVII/ RSAMB/SECII/ 2011-12 MH Dt 12/04/12	2012-13	2013-14	100.00	..	17,20.90	..	..	..
60.	Beharawanda Khandar Karanpur Kailadevi Karauli Masalpur Jagner road (MDR-3) km 132/0 to 170/0	19,27.74	F-50(105)RIDF-18/ ISR/SEC-II/12-13/ D-133 Dt 4/9/12	2012-13	2013-14	90.00	7,69.19	17,65.88	..	..	..
61.	Strengthening/ Raising Renewal & Construction of CC Pavement of Nadoti –Shri Mahaveerji Road (MDR-67) Km 1/0 to 22/0 Job no. 17/5054/SM&R/ST/ Plan/ 13-14	16,00.00	F-100(2)/MDR/1-14/ D-203 Dt 28/6/13	2013-14	2014-15	80.00	12,06.25	12,07.07	..	..	..
62.	Re-construction of High Level Bridge Ghagar Division Channel at RD-40-20 on HMH Town to Ellenabad Via Tibbi Talwara road (MDR-89) km 12/0 to 13/0	15,00.00	CEPWD Raj Jaipur No. F-50(584) D-1247 Dt 30/08/13	2013-14	2014-15	85.00	11,90.62	13,88.39	..	..	..
63.	Construction of Four Lane Udaipurwati Nawalgarh Mukandgarh Road (MDR-25B) km 21/200 to 24/00 (Urban Area)	10,00.00	F-7(1921)/ CC/2/212/ D.208 Dt 22/07/13	2013-14	2014-15	60.00	3,97.57	5,28.68	..	..	..
64.	Construction of Bypass on Kushalgarh Thanagazi Road (SH-13) in Distt Alwar	15,98.00	F-12(553)/SECII/2008/ PartIII A/D. 1553 Dt 07/06/13	2013-14	2014-15	60.00	3,91.34	7,09.74	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
65.	Strengthening Widening of Road Two Lane Kanwas to Azadpur Km 0/0 to 9/0 (MDR-55A)	12,70.00	(a)	2013-14	2014-15	90.00	5,26.86	11,22.42	..	..	..
66.	Rehabilitation & Upgradation of Ghatol Ganoda-Paloda Gadhi-Anandpuri (MDR-22) km 35/0 to 40/0 Distt Banswara	17,40.00	(a)	2013-14	2013-14	90.00	12,78.12	14,87.83	..	..	..
67.	Rehabilitation & Upgradation of Ghrhi Kalinjara-Kusahalgah Road (MDR-43) Km 60/0 to 69/0 Distt Banswara	14,40.00	(a)	2013-14	2013-14	80.00	5,15.97	8,23.59	..	..	..
68.	ROB Makrana L.C No. 36-CWCR	10,00.00	F-7(1074) Sec-11 2005/37 Dt 19/03/07	2006-07	..	80.00	3,31.54	12,07.33	..	18,94.00	31.3.15
69.	ROB Dabhadey-Modak L.C. No. 472-B- NCR	28,62.00	F-7(1074) Sec-11 Part-C 2006/558 Dt 19/03/12	2011-12	2014-15	80.00	4,56.56	22,42.50	..	..	..
70.	ROB Phulera L.C. No. 149-NWR	21,60.00	F-7(1593) Sec-11/ 2011/457 Dt 13/01/12	2011-12	..	60.00	5,32.61	19,22.49	..	28,33.00	31.3.15
71.	ROB Sri Mahaveerji L.C. No. 195-WCR	18,77.00	F-7(1593) Sec-11/ 2011/1457 Dt 13/01/12	2011-12	2014-15	9.90

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APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Concl.)											
Roads - (Concl.)											
72.	290 Strengthening, Widening, Raising & CC Pavement CD work on Kota Dhamawada Road (SH 51) (A) Km. 111.0 to 123.245, (B) Km. 123.245 to 135.290 (C) Km. 135.290 to 146.260 & (D) Km. 146.260 to 157.525	98,50.00	F-7(1852) Sec-11/ 2013/D-110 Dt 24/05/13	2013-14	2014-15	87.00	6,80.62	21,07.83	..	..	..
73.	Construction of Paveshoulder on Mavli-Fatehpur-Khandel road on NH-162 A from Km 32/500 to 50/500 on EPC mode in the State of Rajasthan	12,87.94	162A-RJ2013-14/ 580 Dt 17/07/13	2014-15	2015-16	..	1.72	1.72	12,86.22	..	..
74.	Construction of high level Bridge from 2 lane to 4 lane from karauli Kailadevi road MDR -3 Pigrims to kakrauli Kailadevi road	18,18.19	F-7(2131) sectt/2014 D-51 Dt 04/06/14	2014-15	2015-16	..	5.61	5.61	..	..	..
75.	Periodical renewal/IRQP from Km 0/o to 11/0 & 13/0 to 28/0 (Delhi Jaipur road)on NH-11C in the State of Rajasthan	20,15.23	NH79A/RJ2013/ 14/58/11.2.2014	2014-15	2015-16	90.00	18,65.64	18,65.64	1,50.00	..	..
76.	Strengthening and renewal of Bhilwara-Devgarh via Pansai-Bagore-Raipur Road (MDR-166) km 14/0 to 26/0 & 30/0 to 63/0	12,37.50	(a)	2014-15	2015-16	43.00	10,96.68	10,96.68	43.28	..	..
Total - B							3,84,35.27	9,06,75.19			

(a) Information is awaited from the State Government.

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department											
1.	Bharatpur (U+R) from Chambal	1,66,50.00	PPC 130 Dt. 06/07/99	2001-02	2011-12	..	25,03.91	2,63,17.59	60.94	5,48,69.00	28/01/13
2.	Chambal Sawai Madhopur Nadouti Water Supply Project	4,78,91.00	PPC 157 Dt. 22/09/04	2004-05	2015-16	..	30,91.43	2,67,96.35	..	5,67,00.00	19/09/13
3.	RWSS 82 Villages Water Supply Project under Dang Project of Dholpur District C. D. B. Project	87,02.00	PPC 172 Dt. 17/08/06	2009-10	2011-12	100.00	3,49.25	77,54.85	..	1,03,38.00	30/05/13
4.	Ummed Sagar Dhawa Samdari- Khandap	3,64,93.00	PPC 174 Dt. 01/02/07	2008-09	2014-15	..	44,40.21	2,80,88.18	..	5,75,46.00	27/09/11
5.	Narmada "FR" Project	3,03,38.00	PPC 174 Dt. 01/02/07	2007-08	2014-15	..	24,91.32	2,91,21.18	12,80.00	3,80,17.00	09/12/14
6.	RWSS Manaklao Dantiwara	3,08,00.00	PPC 172 Dt. 17/08/06	2008-09	2014-15	..	25,86.13	2,19,05.13	55,95.00	..	..
7.	RWSS Pokran- Phalsund- Balotra-Siwana Lift Project	9,66,77.00	PPC 162 Dt. 29/03/05	2008-09	2015-16	..	2,45,70.47	6,49,33.50	..	14,54,20.00	27/09/11
8.	UIDSSMT UWSS Makrana	48,70.41	FC/ RBFFDCO/ UIDSSMT/ 2008-09/ 2142 Dt. 20/08/08	2010-11	2013-14	100.00	99.44	34,30.62	..	..	..
9.	Revised A&F Sanction for Dewas Ph-II (already sanction in PPC 166/17.09.05) for ₹ 55,70.00 lakh	3,79,19.00	FC 561 Dt. 29/11/07	2007-08	2014-15	100.00	24,98.73	3,35,06.23	..	..	..
10.	Nagaur Lift Project Phase I	1,56,88.00	PPC 171 Dt. 27/08/06	2011-12	2014-15	..	1,05,09.16	1,74,96.52	2,67,52.10	..	..
11.	A&F Sanction for Ajmer- Peesangan under FC Project	1,83,97.00	PPC 175 Dt. 03/04/07	2007-08	2014-15	..	1,46,89.80	1,68,84.58	15,99.00	2,21,34.00	13/10/08
12.	WSS Project Rewa Ph-II (Kota Region)	48,50.09	PPC 179 Dt. 03/12/07	2007-08	2014-15	100.00	4,01.54	53,30.62	..	66,29.00	09/12/14

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Contd.)											
13.	WSS Project Bhimni Ph-II (Kota Region)	28,98.96	PPC 187 Dt. 03/12/07	2007-08	2013-14	90.00	15,30.66	19,44.09	67.00	30,80.00	27/09/11
14.	WSS Project Madhvi (Kota Region)	20,53.90	PPC 187 Dt. 03/12/07	2007-08	2014-15	88.00	6,81.58	19,17.90	..	..	..
15.	Augmentation of Piped WSS Village Bhinay-Masooda under FC Project Phase-III	74,65.00	PPC 159 Dt. 24/12/04	2004-05	2014-15	100.00	7,43.62	74,99.67	..	..	..
16.	Infrastructure Development Work for 264 Villages of Tehsil Shergarh District Jodhpur under Reg. WSS RGLC RD	2,34,46.00	PPC 178 Dt. 11/10/07	2007-08	2014-15	..	50,02.89	1,31,97.07	47,86.00	..	..
17.	Reg. WSS RGLC RD 177.5 Tiwari-Mathaniya- Osian- Bawri- Bhopalgarh	3,05,15.00	PPC 177 Dt. 13/07/07	2008-09	2014-15	..	37,67.52	2,05,95.03	76,64.19	4,30,06.00	20/02/10
18.	RWSS 159.4 Kudiya Jiyaberi Agoli Part II, District Jodhpur	74,38.00	PPC 174 Dt. 01/02/07	2010-11	2013-14	100.00	3,81.21	75,89.92	..	..	..
19.	Chambal Bhilwara Water Supply Project	7,27,99.00	PPC 187 Dt. 27/09/11	2012-13	2016-17	..	1,66,82.30	4,81,67.30	1,93,24.10	..	..
20.	Aapni Yojna Phase-II	1,66,50.00	PPC 130 Dt. 30/05/13	2012-13	2016-17	..	1,75,98.55	2,60,95.29	..	..	..
21.	Bungi Rajgarh Project	4,15,64.00	PPC188 Dt. 24/08/12	2012-13	2015-16	..	84,58.53	1,23,72.55	..	..	..
22.	UWSS Jodhpur	5,49,55.00	PPC 181 Dt. 24/08/09	2012-13	2015-16	..	80,88.43	1,01,67.41	..	7,40,50.00	30/05/13
23.	Jawai Pipe Line Project (Phase-II)	1,99,40.00	PPC 187 Dt. 27/09/11	2012-13	2014-15	93.00	45,73.05	60,46.21	28,42.00	..	..
24.	Barmer Lift Project (Phase-II)	2,02,36.00	PPC 187 Dt. 27/09/11	2012-13	2014-15	29.00	30,00.00	45,84.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Contd.)											
25.	Narmada Gudalamani Water Supply Project	1,60,00.00	PPC 188 Dt. 24/08/12	2012-13	2015-16	42.00	44,99.94	45,68.61	65,57.00	..	..
26.	Transmission System of Narmada DR Water Supply Project	1,29,63.00	PPC 175 Dt. 03/04/07	2012-13	2015-16	61.00	42,67.80	55,39.02	47,52.00	2,18,34.00	24/08/12
27.	Chambal to Bundi Town Link Transmission Main and other Infrastructure	74,37.00	188 Dt. 24/08/12	2012-13	2014-15	62.00	26,66.06	26,98.93	2,66.26	..	..
28.	Bisalpur Tonk Uniara Deoli WS Project	2,47,00.00	PPC 174 Dt. 01/02/07	2012-13	2015-16	..	38,98.16	84,48.53	..	5,42,11.00	24/08/12
29.	RWSS of 72 Villages Cluster Package of Nava Tehsil from Bisalpur Dam	1,28,72.00	PPC 188 Dt. 24/08/12	2012-13	2014-15	87.00	40,98.58	55,79.34	1,00.00	..	..
30.	200 MLD Additional Requirement on Bisalpur (Surajpura) System at Fitter Plant	1,07,00.00	PPC 188 Dt. 24/08/12	2012-13	2014-15	74.00	64,08.00	76,46.95	..	1,50,53.00	30/05/13
31.	RWSS for the Village of Niwai and Tonk Tehsils from Bisalpur Tonk Uniara Deoli Water Supply Project	1,12,88.00	PPC 188 Dt. 24/08/12	2012-13	2015-16	33.00	19,93.16	26,19.72	2,00.00	..	..
32.	Water Supply Project for 283 Village and Towns of Laxmangarh Fatehpur Tehsil of Sikar District from IGNP	8,32,00.00	PPC 188 Dt. 24/08/12	2012-13	2015-16	..	1,44,71.63	1,62,73.17	..	..	..
33.	PDR II Construction & Commissioning of 40 MLDWTP at Shobhasar	13,16.00	A&F by PPC 186 Dt. 24/12/10	2011-12	2012-13	90.00	6,30.00	9,16.77	..	..	..
34.	EE Bisalpur Dn II Ajmer	1,66,42.00	(a) Dt. 28/12/07	2008-09	2014-15	..	34,04.33	41,16.80	19,52.00	..	..
35.	Nagaur Lift Project Phase II	29,38,00.00	PPC 188 Dt 24/08/12	2013-14	2016-17	..	29,58.06	29,74.68	15,08.00	..	..
36.	Chambal Bhilwara Cluster Project Phase II	14,95,68.00	PPC 190 Dt 30/05/13	2013-14	2016-17	..	1,87,95.87	1,89,46.72	..	..	..

(a) Information is awaited from the State Government.

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Contd.)											
37.	Piplad WS Project UWSS Bhanimandi and sunee & 14 Enoute	32,84.00	PPC 190 Dt 30/05/13	2013-14	2015-16	50.00	9,45.69	12,65.69	..	..	..
38.	UWSS Jalore, Pumping Main OMR Trunk to Jalore Townr	62,20.00	PPC 190 Dt 30/05/13	2012-13	2014-15	..	26,85.72	37,90.72	11,39.24	..	..
39.	RWSS Sheo and Ramsar of Barmer District rom Narmada	6,39,50.00	PPC 191 Dt 19/09/13	2013-14	2017-18	14.00	54,99.32	1,15,63.32	..	..	..
40.	RWSS 256 Villages of Bhinmal Teh. & Bhinmal Town, Trunk Main for Narmada ER Project	4,55,16.00	PPC 191 Dt 19/09/13	2013-14	2016-17	14.00	26,37.94	62,53.94	..	..	..
41.	Jawal Cluster Project Phase II Part-II	3,66,96.00	PPC 190 Dt 30/05/13	2013-14	2015-16	..	67,02.46	88,77.46	..	..	..
42.	Malar-Jod-Hingadol (Phalodi)	35,97.00	SLSSC 8 Dt 09/05/12	2013-14	2015-16	33.00	6,33.00	6,40.00	17,44.13	..	..
43.	Kansingh-ki-sid- Kisherth Manaor	36,02.00	SLSSC 8 Dt 09/05/12	2013-14	2014-15	83.00	6,99.81	11,84.81	13,82.00	..	..
44.	RWSS Bawari Kalan Khara Jaloda from RGLC	1,20,81.00	PPC 190 Dt 17/04/12	2013-14	2016-17	26.00	15,63.17	28,94.17	..	..	..
45.	RWSS Gathore-Kanasar-Bap from RGLC	88,95.00	PPC 190 Dt 17/04/12	2013-14	2016-17	38.00	14,48.71	15,50.71	55,20.71	..	..
46.	RWSS Panchla Ghewra Cheral Project, Combined Package	3,96,63.00	PPC 190 Dt 30/05/13	2013-14	2016-17	14.00	27,26.75	45,15.75	..	..	..
47.	Banswara Water Supply Project, Transmission Main and Cluster Package from Survaniyan Dam	1,54,95.00	PPC 190 Dt 30/05/13	2013-14	2015-16	34.00	24,99.84	39,66.84	..	..	..
48.	Banswara Pratapgarh Water Supply Project from Mahi Dam	5,60,00.00	PPC 191 Dt 19/09/13	2013-14	2016-17	20.00	46,78.94	88,46.94	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Contd.)											
49.	Bisalpur Dudu WS Project (Chaksu Phagi Bassi) Phagi	2,17,24.00	RWSSMB 66 Dt 19/03/2013	2013-14	2015-16	29.00	17,30.19	58,77.19	..	..	..
50.	Bisalpur Dudu WS Project (Chaksu Phagi Bassi) Chaksu	2,54,45.00	PPC 190 Dt 30/05/13	2013-14	2015-16	20.00	28,14.69	50,36.69	..	..	..
51.	Bisalpur Dudun WS Project (Chaksu Phagi Bassi) Bassi	2,99,55.00	PPC 190 Dt 30/05/13	2013-14	2015-16	19.00	28,19.21	55,11.21	..	..	..
52.	Chambal Dholpur Bharatpur Project Phase-I Part-II	7,20,31.00	PPC 190 Dt 30/05/13	2013-14	2016-17	..	36,00.01	79,42.01	2,09.31	..	..
53.	Improvement of Service Level By Providing Canal Drinking Water in 43 Habitation Udasar	23,42.00	SLSSC 10 Dt 17/04/13	2013-14	2015-16	87.00	10,76.34	11,70.31	2,00.00	..	..
54.	Replacement of Rising Main Pipeline from Raw Water 236 RD to Suratgarh	15,41.79	RWSSMB 3 Dt 20/05/13	2013-14	2015-16	100.00	11,09.00	13,57.35	..	..	..
55.	Reorganisation of UWSS Hanumangarh Phase-II	16,28.94	RWSSMB 13 Dt 20/11/12	2013-14	2014-15	..	..	5,17.00	..	..	..
56.	Ang WSS 193 RD Sam-Bida Kauoi-Kesuwo Ki basti of Tehsil and District Jaisalmer	26,74.00	SLSSC Dt 06/05/11	2013-14	2014-15	90.00	19,84.17	22,00.68	..	..	..
57.	Reorganisation UWSS Balotra	10,79.71	RWSSMB 1238245 Dt 17/04/13	2013-14	2014-15	..	12,24.26	14,04.60	5,29.58	..	..
58.	WSP Borabas Mandana	1,18,04.00	PPC 187 Dt 27/09/11	2011-12	2014-15	45.00	16,84.92	35,34.92	..	..	..
59.	WSP Gagrin	2,56,56.00	PPC 190 Dt 30/05/13	2013-14	2016-17	21.00	32,57.69	61,54.69	..	3,51,48.00	04/10/13
60.	Nagda Anta Baldevpura	57,10.27	PPC 186 Dt 24/12/10	2013-14	2014-15	52.00	28,16.36	37,19.26	..	78,98.00	24/08/12

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Contd.)											
61.	WSP Sundkiya Kundanpura Ramganj Mandi	17,14.00	SLSSC 10 Dt 17/04/13	2013-14	2015-16	80.00	7,87.57	10,22.57	6,94.04	..	..
62.	UWSS Chabra Chippa Board Kota	32,97.00	12954 Dt 15/02/13	2012-13	2014-15	62.00	12,18.07	15,39.07	..	..	..
63.	Execution of Combined Comprehensive Deposit Scheme UWSS Kota	66,88.73	FC 641 Dt 07/11/12	2012-13	2014-15	40.00	18,36.00	26,85.50	..	..	..
64.	Beawar Jawaja Cluster Project	2,31,46.00	PPC 190 Dt 30/05/13	2013-14	2016-17	19.00	43,32.58	43,44.15	..	..	..
65.	Integrated Sikar Jhunjhunu Khetri Water Supply Project	9,54,74.00	PPC 190 Dt. 30/05/13	2013-14	2016-17	..	2,53,65.71	4,33,00.71	..	..	..
66.	Narmada FR Cluster, Distribution Trunk of FR	5,09,20.00	PPC 191 Dt. 19/09/13	2013-14	2016-17	..	3,86.74	28,87.74	..	..	..
67.	Narmada DR Project (Cluster) Distribution Trunk of DR	2,63,50.00	PPC 191 Dt. 19/09/13	2013-14	2016-17	..	5,10.03	17,32.03	..	..	..
68.	Water Supply Project for Kolayat From Gajner Lift Canal	96,00.00	PPC 177 Dt. 01/02/07	2008-09	2012-13	..	25,82.37	25,82.37	..	..	..
69.	Water Supply Project for Kolayat Tehsil Nased on Gajner Lift Canal	1,06,00.00	PPC 177 Dt. 13/07/07	2008-09	2012-13	..	22,07.76	22,07.76	..	..	..
70.	Urgent Nature Works under reorganization of UWSS Bikaner City PDR II	45,51.00	PPC 193 Dt. 02/08/14	2014-15	2016-17	10.00	4,57.35	4,57.35	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Concl.)											
71.	Peelwa-Sadari-Jambheshwar Nagar Phalodi	63,78.00	PPC 191 Dt. 19/09/13	2013-14	2016-17	12.00	3,99.60	3,99.60	..	..	..
72.	Barmer Lift Project-II, Part B	1,25,00.00	PPC 188 Dt. 24/08/12	2013-14	2015-16	34.00	34,73.44	34,73.44	..	..	..
73.	UWSS HND (Hindaun)	57,48.00	PPC 191 Dt. 19/09/13	2013-14	2015-16	14.00	7,90.00	7,90.00	..	..	..
Total - C							30,80,16.73	68,92,69.58			

APPENDIX No.IX - (Concl.)

Abstract of Incomplete Works

S.No.	Project/Department	No. of Project	Expenditure upto date (<i>₹ in lakh</i>)
1.	A. Water Resources Department / Project	50	33,67,50.57
2.	B. Public Works Department/ Project	76	9,06,75.19
3.	C. Public Health and Engineering Department	73	68,92,69.58
	GRAND TOTAL	199	1,11,66,95.34

APPENDIX No. X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
CH 3	Public Service Commission	2051		102	01		NP	..	7.31	7.31
Total Appropriation CH 3								..	7.31	7.31
001	State Legislatures	2011	02	103			NP	..	41.80	41.80
Total Grant 001								..	41.80	41.80
003	Secretariat	2052		090	02	01	NP	..	20.43	20.43
Total Grant 003								..	20.43	20.43
005	Administrative Services	2051		103	01		NP	..	51.00	51.00
		2070		003	01	01	NP	..	16.86	16.86
		2070		114	06	01	NP	..	41.91	41.91
Total Grant 005								..	1,09.77	1,09.77
006	Administration of Justice	2014		102	02	02	NP	..	6,55.70	6,55.70
		2014		105	18	08	NP	..	93.83	93.83
Total Grant 006								..	7,49.53	7,49.53
008	Revenue	2029		103	02		NP	..	1,68.68	1,68.68
Total Grant 008								..	1,68.68	1,68.68

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure			
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total	
009	Forest	2406	01	001	02		NP	..	48.32	48.32	
		2406	01	101	07		Plan	..	96.95	96.95	
		2406	01	101	12		NP	..	0.47	0.47	
		2406	01	101	13		NP	..	0.25	0.25	
		2406	01	101	14		NP	..	0.10	0.10	
		2406	01	101	17		Plan	..	2,21.95	2,21.95	
		2406	01	101	19		Plan	..	3,66.71	3,66.71	
		2406	02	110	01		Plan	..	1,56.23	1,56.23	
		2406	02	110	02		Plan	..	1,26.33	1,26.33	
		2406	02	110	03		NP	..	35.18	35.18	
		2406	02	110	03		Plan	..	1,01.64	1,01.64	
		2406	02	110	04		Plan	..	20.00	20.00	
		2406	02	110	05		Plan	..	15.00	15.00	
		2406	02	111	02		Plan	..	38.49	38.49	
		2406	02	112	01		NP	..	1,99.70	1,99.70	
	Total Grant 009								..	14,27.32	14,27.32

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
011	Miscellaneous Social Services	2250		103	01		NP	..	8.33	8.33
		2250		103	02		NP	..	0.32	0.32
		3425	01	800	01		NP	..	8.15	8.15
		3425	01	800	05		Plan	..	1,52.32	1,52.32
		3425	01	800	09		Plan	..	0.93	0.93
Total Grant 011								..	1,70.05	1,70.05
012	Other Taxes	2041		001	01		NP	..	0.03	0.03
Total Grant 012								..	0.03	0.03
016	Police	2055		003	01		NP	..	34.99	34.99
		2055		101	01		NP	..	6.95	6.95
		2055		101	01	02	NP	..	8.49	8.49
		2055		109	01	01	NP	..	1,01.69	1,01.69
		2055		109	10	01	NP	..	26.71	26.71
		2055		116	01		NP	..	32.06	32.06
Total Grant 016								..	2,10.89	2,10.89

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
017	Jails	2056		102	02		NP	..	0.05	0.05
Total Grant 017								..	0.05	0.05
018	Public Relation	2220	60	102			NP	..	0.98	0.98
		2220	60	106			NP	..	5.00	5.00
Total Grant 018								..	5.98	5.98
019	Public Works	2059	80	004	01		NP	..	0.72	0.72
		2059	80	053	01	01	NP	33,47.37	17,18.73	50,66.10
		2059	80	053	02	01	NP	..	11.63	11.63
		2059	80	053	02	02	NP	..	1,51.51	1,51.51
		2059	80	053	04		NP	..	1,00.25	1,00.25
		2059	80	053	06		NP	..	4,50.31	4,50.31
		2059	80	053	08		NP	..	7.62	7.62
		2059	80	053	09		NP	..	8.03	8.03
		2059	80	053	10		NP	..	18.64	18.64
		2059	80	053	12		NP	..	3,38.90	3,38.90
		2059	80	053	14		NP	..	10.88	10.88

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
019	Public Works - (Concl.)	2059	80	053	18		NP	..	1,06.45	1,06.45
		2059	80	053	19		NP	..	47.88	47.88
		2059	80	053	20		NP	..	1.00	1.00
		2059	80	053	21		NP	..	6,17.45	6,17.45
		2059	80	053	22		NP	..	56.27	56.27
		2059	80	053	23		NP	..	9.91	9.91
		2059	80	053	26		NP	..	15.39	15.39
		2059	80	053	29		NP	..	10.40	10.40
		2059	80	053	31		NP	..	7.53	7.53
Total Grant 019								33,47.37	36,89.50	70,36.87
020	Housing	2216	05	053	01	01	NP	13,14.71	..	13,14.71
		2216	05	053	01	05	NP	..	3,47.18	3,47.18
		2216	05	053	01	07	NP	..	5,05.33	5,05.33
		2216	05	053	01	08	NP	..	4,03.38	4,03.38
		2216	05	053	01	09	NP	..	6,01.11	6,01.11
		2216	05	053	01	11	NP	2,60.54	..	2,60.54
		2216	05	053	02	02	NP	..	3,77.04	3,77.04

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
020	Housing - (Concl.)	2216	05	053	03	02	NP	..	2,54.49	2,54.49
		2216	05	053	05	02	NP	..	49.38	49.38
		2216	05	053	07		NP	..	40.53	40.53
		2216	05	053	08		NP	..	10,73.83	10,73.83
Total Grant 020								15,75.25	36,52.27	52,27.52
021	Roads and Bridges	3054	02	337	01	01	NP	..	2,23,28.54	2,23,28.54
		3054	03	337	01	01	NP	64,59.69	49,65.64	1,14,25.33
		3054	03	337	01	05	NP	..	9,86.88	9,86.88
		3054	03	337	02	01	NP	4,86.80	..	4,86.80
		3054	04	800	01	01	NP	27,63.26	41,61.44	69,24.70
		3054	04	800	01	03	NP	..	99.99	99.99
		3054	04	800	01	04	NP	..	8,35.02	8,35.02
		3054	04	800	02	01	NP	26,03.99	1,24,06.70	1,50,10.69
		3054	04	800	02	03	NP	..	4,03,98.17	4,03,98.17
		3054	04	800	06		NP	5,31.50	5,99.75	11,31.25
		3054	80	107	01		NP	..	1,47.98	1,47.98
		3054	80	800	04		NP	..	1,81.52	1,81.52
Total Grant 021								1,28,45.24	8,71,11.63	9,99,56.87

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
022	Area Development	2705		102	01	01	NP	..	0.20	0.20
		2705		102	01	04	NP	..	0.93	0.93
Total Grant 022								..	1.13	1.13
024	Education, Art and Culture	2202	03	103	02		NP	..	13.46	13.46
		2202	03	103	03		NP	..	6.08	6.08
		2202	80	004	01		NP	..	20.95	20.95
		2203		001	01		NP	..	0.65	0.65
		2203		001	02		NP	..	0.13	0.13
		2203		105	01		NP	..	0.36	0.36
		2203		105	05		Plan	..	0.19	0.19
		2204		102	01	01	NP	..	6.61	6.61
		2205		102	04		NP	..	0.46	0.46
		2205		103	01		NP	..	4.82	4.82
		2205		103	02		Plan	..	3,50.86	3,50.86
		2205		104	01	01	NP	..	3.00	3.00
		2205		104	01	01	Plan	..	4.00	4.00
		2205		104	01	02	NP	..	4.93	4.93
		2205		107	01		NP	..	1.40	1.40
Total Grant 024								..	4,17.90	4,17.90

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
025	Treasury and Accounts Administration	2054		095	01		NP	..	1,30.73	1,30.73
	Total Grant 025							..	1,30.73	1,30.73
026	Medical and Public Health and Sanitation	2210	01	110	01	01	NP	..	24.92	24.92
		2210	01	110	01	02	NP	..	2.00	2.00
		2210	01	110	01	04	NP	..	2.99	2.99
		2210	01	110	01	04	Plan	..	21.24	21.24
		2210	01	110	01	08	NP	..	4,48.15	4,48.15
		2210	01	110	01	09	NP	..	2.92	2.92
		2210	01	110	01	10	NP	..	6.20	6.20
		2210	01	110	01	11	NP	..	7.99	7.99
		2210	01	110	01	13	NP	..	2.00	2.00
		2210	01	110	01	14	NP	..	10.00	10.00
		2210	01	110	01	16	NP	..	7.97	7.97
		2210	01	110	01	17	NP	..	19.72	19.72
		2210	01	110	01	18	NP	..	24.00	24.00
		2210	01	110	01	19	NP	..	0.98	0.98
		2210	01	110	01	21	NP	..	0.15	0.15

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - <i>(Concl.)</i>	2210	01	110	01	22	NP	..	24.96	24.96
		2210	01	110	01	22	Plan	..	31.84	31.84
		2210	01	110	01	24	NP	..	60.00	60.00
		2210	01	110	01	25	NP	..	1.24	1.24
		2210	01	110	01	25	Plan	..	6.50	6.50
		2210	01	110	01	26	NP	..	0.60	0.60
		2210	01	110	01	31	NP	..	2.98	2.98
		2210	01	110	01	32	NP	..	1.93	1.93
		2210	01	110	01	33	Plan	..	14.69	14.69
		2210	01	110	01	36	Plan	..	18.58	18.58
		2210	01	110	03	01	NP	..	94.87	94.87
		2210	02	101	03	01	NP	..	1.47	1.47
		2210	05	105	01	01	NP	..	13.88	13.88
		2210	05	105	01	03	NP	..	2.00	2.00
		2210	05	105	01	05	NP	..	1.55	1.55
		2210	05	105	01	06	NP	..	0.48	0.48
		2210	05	800	01	02	Plan	..	12.09	12.09
Total Grant 026								..	8,70.89	8,70.89

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure			
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total	
027	Drinking Water Scheme	2215	01	101	01		NP	..	32.83	32.83	
		2215	01	101	02		NP	..	11.84	11.84	
		2215	01	101	03		NP	..	9.41	9.41	
		2215	01	101	04		NP	..	11.97	11.97	
		2215	01	101	05		NP	..	34.96	34.96	
		2215	01	101	06		NP	..	38.63	38.63	
		2215	01	101	07		NP	..	3,81.02	3,81.02	
		2215	01	101	08		NP	..	47.06	47.06	
		2215	01	101	10		NP	..	40.51	40.51	
		2215	01	101	11		NP	..	50.29	50.29	
		2215	01	101	12		NP	..	7,58.85	7,58.85	
		2215	01	101	14		NP	..	1,56.03	1,56.03	
		2215	01	102	01		NP	..	13,48.07	13,48.07	
		2215	01	102	04		NP	..	55.25	55.25	
		Total 027 (REVENUE)							..	29,76.72	29,76.72
		4215	01	102	08		Plan	..	41,57.11	41,57.11	
		Total 027 (CAPITAL)							..	41,57.11	41,57.11
Total Grant 027								..	71,33.83	71,33.83	

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
030	Tribal Area Development	2202	01	796	08	01	NP	..	9.46	9.46
		2202	01	796	08	02	Plan	..	24.69	24.69
		2202	02	796	17	03	Plan	..	0.44	0.44
		2202	03	796	01		NP	..	1.00	1.00
		2210	01	796	02		NP	..	15.75	15.75
		2225	02	796	12		NP	..	1.23	1.23
		2225	02	796	17	03	Plan	..	1.97	1.97
		2225	02	796	17	04	Plan	..	1.47	1.47
		2406	01	796	04		Plan	..	1,34.77	1,34.77
		2406	01	796	20		Plan	..	6.24	6.24
Total Grant 030								..	1,97.02	1,97.02
032	Civil Supplies	3456		001	01	03	NP	..	4.19	4.19
Total Grant 032								..	4.19	4.19
033	Social Security and Welfare	2235	60	105	01		NP	..	6.78	6.78
Total Grant 033								..	6.78	6.78

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
035	Miscellaneous Community and Economic Services	3454	02	203	01	01	NP	..	22.38	22.38
		3454	02	203	01	01	Plan	..	2.23	2.23
		3454	02	204	01		NP	..	1,77.69	1,77.69
		3454	02	204	04		Plan	..	5.50	5.50
Total Grant 035								..	2,07.80	2,07.80
036	Co-operation	2425		001	01		NP	..	12.06	12.06
Total Grant 036								..	12.06	12.06
037	Agriculture	2401		103	01		NP	..	1.17	1.17
		2401		103	02		NP	..	0.03	0.03
		2401		105	02		NP	..	0.09	0.09
		2401		107	06		NP	..	0.91	0.91
		2401		107	06		Plan	..	2.00	2.00
Total Grant 037								..	4.20	4.20
038	Minor Irrigation and Soil Conservation	2702	02	005	01		NP	..	9.27	9.27
		2702	03	103	01	02	NP	..	10,99.40	10,99.40
Total Grant 038								..	11,08.67	11,08.67

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
039	Animal Husbandry and Medical	2403		001	01	01	NP	..	1.65	1.65
		2403		101	08		NP	..	15.62	15.62
		2405		001	01		NP	..	17.52	17.52
		2405		101	04		Plan	..	4.00	4.00
Total Grant 039								..	38.79	38.79
040	State Enterprises	2852	08	600	01		NP	..	25.00	25.00
Total Grant 040								..	25.00	25.00
042	Industries	2852	80	001	04		NP	..	17.19	17.19
Total Grant 042								..	17.19	17.19
043	Minerals	2853	02	001	02		NP	..	0.46	0.46
		2853	02	102	01		NP	..	25.00	25.00
Total Grant 043								..	25.46	25.46
046	Irrigation	2700	01	101	01	01	NP	5,61.95	..	5,61.95
		2700	01	101	01	02	NP	..	2,06.01	2,06.01
		2700	01	101	01	03	NP	83.45	..	83.45

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2700	01	101	01	04	NP	1,69.20	..	1,69.20
		2700	01	101	03	01	NP	..	8,83.48	8,83.48
		2700	01	101	04	01	NP	..	74.01	74.01
		2700	01	101	05	01	NP	..	75.56	75.56
		2700	01	101	06	01	NP	..	9,36.13	9,36.13
		2700	02	101	01	01	NP	..	24.25	24.25
		2700	02	101	01	02	NP	1,16.06	..	1,16.06
		2700	02	101	01	03	NP	27.86	..	27.86
		2700	02	101	02		NP	3,30.33	3,03.11	6,33.44
		2700	02	101	03		NP	1,87.20	1,27.94	3,15.14
		2700	02	101	04	01	NP	..	24.17	24.17
		2700	02	101	04	02	NP	17.83	..	17.83
		2700	02	101	04	04	NP	14.74	..	14.74
		2700	02	101	05	01	NP	..	31.25	31.25
		2700	02	101	05	02	NP	1,43.25	..	1,43.25
		2700	02	101	05	04	NP	34.65	..	34.65
		2700	02	101	06	01	NP	..	8.02	8.02

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2700	02	101	06	02	NP	58.26	..	58.26
		2700	02	101	06	03	NP	13.16	..	13.16
		2700	03	101	01	01	NP	..	61,46.10	61,46.10
		2700	04	101	01	01	NP	..	1,46.38	1,46.38
		2700	04	101	01	02	NP	5,50.85	..	5,50.85
		2700	04	101	01	03	NP	..	26.01	26.01
		2700	04	101	01	04	NP	..	9.51	9.51
		2700	04	101	02	01	NP	..	88.86	88.86
		2700	04	101	03	01	NP	..	42.07	42.07
		2700	04	101	03	02	NP	5,32.29	..	5,32.29
		2700	04	101	07	01	NP	28,60.15	..	28,60.15
		2700	04	101	07	02	NP	..	2,36.80	2,36.80
		2700	05	101	01		NP	..	9,33.56	9,33.56
		2700	05	101	02	01	NP	..	75.00	75.00
		2700	05	101	03	01	NP	..	2,76.27	2,76.27
		2700	06	101	01	01	NP	..	0.84	0.84
		2700	06	101	01	02	NP	1,46.69	..	1,46.69

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2700	06	101	01	03	NP	29.30	..	29.30
		2700	22	101	01	01	NP	..	13.00	13.00
		2700	22	101	01	02	NP	2,16.89	..	2,16.89
		2700	22	101	01	03	NP	45.65	..	45.65
		2700	25	101	01	01	NP	..	33.89	33.89
		2700	25	101	02	01	NP	..	58.50	58.50
		2700	26	101	01	01	NP	..	2,11.05	2,11.05
		2700	31	101	01	01	NP	..	94.98	94.98
		2700	31	101	01	02	NP	4,72.64	..	4,72.64
		2700	31	101	01	03	NP	69.04	..	69.04
		2700	31	101	01	04	NP	..	2,07.68	2,07.68
		2700	31	101	02	01	NP	..	5,45.00	5,45.00
		2701	01	101	01	01	NP	..	10.00	10.00
		2701	01	101	01	02	NP	82.43	..	82.43
		2701	01	101	01	03	NP	18.36	..	18.36
		2701	02	101	01	01	NP	..	9.40	9.40
		2701	02	101	01	02	NP	77.21	..	77.21

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2701	02	101	01	03	NP	33.93	..	33.93
		2701	02	101	02	01	NP	84.27	..	84.27
		2701	03	101	01	01	NP	..	3.99	3.99
		2701	03	101	01	02	NP	2,57.97	..	2,57.97
		2701	03	101	01	03	NP	52.02	..	52.02
		2701	04	101	01	01	NP	..	5.50	5.50
		2701	04	101	01	02	NP	65.43	..	65.43
		2701	04	101	01	03	NP	14.09	..	14.09
		2701	05	101	01	01	NP	..	5.00	5.00
		2701	05	101	01	02	NP	67.45	..	67.45
		2701	05	101	01	03	NP	14.39	..	14.39
		2701	06	101	01	01	NP	..	3.99	3.99
		2701	06	101	01	02	NP	1,18.13	..	1,18.13
		2701	06	101	01	03	NP	24.25	..	24.25
		2701	07	101	01	01	NP	..	5.00	5.00
		2701	07	101	01	02	NP	6.96	..	6.96
		2701	07	101	01	03	NP	2.38	..	2.38

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2701	08	101	01	01	NP	..	2.00	2.00
		2701	08	101	01	02	NP	19.76	..	19.76
		2701	08	101	01	03	NP	4.32	..	4.32
		2701	09	101	01	01	NP	..	55.06	55.06
		2701	09	101	01	02	NP	12.22	..	12.22
		2701	09	101	01	03	NP	13.36	..	13.36
		2701	10	101	01	01	NP	..	3.90	3.90
		2701	10	101	01	02	NP	27.04	..	27.04
		2701	10	101	01	03	NP	6.14	..	6.14
		2701	23	101	01	02	NP	0.79	..	0.79
		2701	24	101	01	01	NP	..	12.46	12.46
		2701	24	101	01	02	NP	2,20.21	..	2,20.21
		2701	24	101	01	03	NP	46.20	..	46.20
		2701	27	101	01	01	NP	..	2.79	2.79
		2701	27	101	01	02	NP	58.16	..	58.16
		2701	27	101	01	03	NP	12.10	..	12.10
		2701	30	101	01	01	NP	..	18.00	18.00

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2701	30	101	01	02	NP	61.28	..	61.28
		2701	30	101	01	03	NP	15.74	..	15.74
		2701	31	101	01	01	NP	..	1.00	1.00
		2701	31	101	01	02	NP	36.37	..	36.37
		2701	31	101	01	03	NP	7.42	..	7.42
		2701	33	101	01	01	NP	..	0.78	0.78
		2701	33	101	01	02	NP	66.41	..	66.41
		2701	33	101	01	03	NP	13.34	..	13.34
		2701	35	101	01	01	NP	..	5.00	5.00
		2701	35	101	01	02	NP	38.23	..	38.23
		2701	35	101	01	03	NP	8.58	..	8.58
		2701	38	101	01	01	NP	..	2.00	2.00
		2701	38	101	01	02	NP	79.72	..	79.72
		2701	38	101	01	03	NP	16.23	..	16.23
		2701	40	101	01	01	NP	..	3.36	3.36
		2701	40	101	01	03	NP	0.67	..	0.67
		2701	41	101	01	01	NP	..	2.00	2.00

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2701	41	101	01	03	NP	0.40	..	0.40
		2701	43	101	01	01	NP	..	3.00	3.00
		2701	43	101	01	02	NP	55.22	..	55.22
		2701	43	101	01	03	NP	11.56	..	11.56
		2701	44	101	01	01	NP	..	1.97	1.97
		2701	44	101	01	02	NP	0.39	..	0.39
		2701	45	101	01	01	NP	..	3.00	3.00
		2701	45	101	01	02	NP	0.60	..	0.60
		2701	48	101	01	01	NP	..	2.00	2.00
		2701	48	101	01	02	NP	0.40	..	0.40
		2701	60	101	01	01	NP	..	1.86	1.86
		2701	60	101	01	03	NP	0.37	..	0.37
		2701	64	101	01	01	NP	..	1,21.74	1,21.74
		2701	64	101	01	02	NP	44.76	..	44.76
		2701	64	101	01	03	NP	33.06	..	33.06
		2701	65	101	01	01	NP	..	2.90	2.90
		2701	65	101	01	02	NP	21.80	..	21.80

APPENDIX No. X - (Concl.d.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Concl.d.)	2701	65	101	01	03	NP	4.91	..	4.91
		2702	01	800	01	01	NP	..	4,97.35	4,97.35
		2702	01	800	02		NP	..	1.24	1.24
Total Grant 046								85,38.47	1,26,25.72	2,11,64.19
047	Tourism	3452	80	001			NP	..	0.22	0.22
Total Grant 047								..	0.22	0.22
051	Special Component Plan for Welfare of Scheduled Castes	2405		789	02		Plan	..	1.00	1.00
		2705		789	01	01	Plan	..	18.90	18.90
Total Grant 051								..	19.90	19.90
Total (REVENUE)								2,63,06.33	11,60,55.61	14,23,61.94
Total (CAPITAL)								..	41,57.11	41,57.11
Grand Total								2,63,06.33	12,02,12.72	14,65,19.05

APPENDIX No. XI - Major Policy Decisions of the Government during the year or new schemes proposed in the Budget *

**Statement on implications for Major Policy Decisions during the year on New Schemes
proposed in the Budget for the future cash flows**

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Implication for			In case of recurring, Indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure / Both	Recurring/ One Time	If one time, indicate the impact	Definite Period (Specify the period)	permanent	Revenue		Capital		States Own Resources	Central Transfers	Raising Debt (Specify)
							Plan	Non-Plan	Plan	Non-Plan			
1.	Establishment of Rajasthan State Bus port Service Corporation	Expenditure	Recurring	..	NA	..	..	..	60,00.00	..	Own Resources	..	..
2.	Payment of Honorarium to Para Teachers	Expenditure	Recurring	..	..	Permanent	39,12.03	..	..	..	Own Resources	..	..
3.	Purchase of New Items for quality education in Madarsas	Expenditure	One Time	..	..	..	6,70.70	..	..	..	Own Resources	..	..
4.	Assistance to N.G.O.'s for operation of Women Security and Consulting Centre	Expenditure	Recurring	..	..	Permanent	14.55	..	..	..	Own Resources	..	..
5.	Package to Dang Regional Development Board and Institutions constituted for infrastructural development and services for development of infrastructure gaps of Dang Area	Expenditure	Recurring	..	5	..	41.45	..	49,39.80	..	Own Resources	..	..

* Based on information as received from the State Government.

NA Not Available.

APPENDIX No. XI - (Concl.)

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Implication for			In case of recurring, Indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure / Both	Recurring/ One Time	If one time, indicate the impact	Definite Period (Specify the period)	permanent	Revenue		Capital		States Own Resources	Central Transfers	Raising Debt (Specify)
							Plan	Non-Plan	Plan	Non-Plan			
6.	Package to Magra Regional Development Board and Institutions constituted for infrastructural development and services for development of infrastructure gaps of Magra Area	Expenditure	Recurring	..	5	..	0.03	..	49,65.00	..	Own Resources	..	..
7.	Package to Mewat Regional Development Board and Institutions constituted for infrastructural development and services for development of infrastructure gaps of Mewat Area	Expenditure	Recurring	..	5	..	..	..	59,99.95	..	Own Resources	..	..

Appendix XII Committed Liabilities of the Government *

STATEMENT ON COMMITTED LIABILITIES/ ACCRUED LIABILITIES OF THE STATE IN FUTURE (As on 31 March 2015)

A. Committed Liabilities

Sl. No.	Nature of the Liability	Amount (Rs. in lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Plan	Non Plan	States Own Resources	Central Transfers	Raising Debt (Specify)			

B. Accrued Liabilities

Sl. No.	Nature of the Liability	Amount (Rs. in lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Plan	Non Plan	States Own Resources	Central Transfers	Raising Debt (Specify)			

* Information is not received after repeated references from State Government.

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