

**GOVERNMENT OF  
RAJASTHAN**

**FINANCE  
ACCOUNTS**

**2008-2009**

# TABLE OF CONTENTS

Certificate of the Comptroller and Auditor General of India	iv-v
Introductory	1-3

## PART - I - SUMMARISED STATEMENTS

Statement No. 1	Summary of Transactions	6-27
Statement No. 2	Capital Outlay - Progressive Capital Outlay to the end of 2008-09	28-33
Statement No. 3	(i) Financial results of irrigation works	34-35
	(ii) Financial results of electricity schemes	36
Statement No. 4	Debt position - (i) Statement of borrowings	37-38
	(ii) Other obligations	38
	(iii) Service of debt	39
Statement No. 5	Loans and Advances by State Government - (i) Statement of Loans and Advances	40
	(ii) Recoveries in arrears	41-42
Statement No. 6	Guarantees given by Government of Rajasthan in respect of loans, etc. raised by statutory corporations, Government companies, local bodies and other institutions	43-45
Statement No. 7	Cash balances and investments of cash balances	46-48
Statement No. 8	Summary of balances under Consolidated Fund, Contingency Fund and Public Account	49-50
Notes to Comments		51-56

## TABLE OF CONTENTS – (Contd.)

	Pages	
<b>PART - II - DETAILED ACCOUNTS AND OTHER STATEMENTS</b>		
<b>A - Revenue and Expenditure</b>		
Statement No. 9	Statement of revenue and expenditure for the year 2008-09 expressed as a percentage of total revenue/ total expenditure	58-62
Statement No. 10	Statement showing the distribution between <i>Charged</i> and <i>Voted</i> expenditure	63
Statement No. 11	Detailed account of revenue receipts and capital receipts by minor heads	64-88
Statement No. 12	Detailed accounts of expenditure by minor heads	89-142
Statement No. 13	Detailed statement of capital expenditure during and to end of the year 2008-09	143-187
	Annexure to Statement No. 13 Statement of Commitments	
	List of Incomplete Capital Works	188-272
Statement No. 14	Details of investments of Government in Statutory Corporations, Government Companies, other Joint Stock Companies, Co-operative Banks and Societies, etc. to the end of 2008-09	273-287
Statement No. 15	Statement showing capital and other expenditure (other than on revenue account) to end of 2008-09 and principal sources from which funds were provided for that expenditure	288-290
<b>B - Debt, Contingency Fund and Public Account</b>		
Statement No. 16	Detailed statement of receipts, disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account	292-301
Statement No. 17	Detailed statement of debt and other interest bearing obligations of Government	302-306
	Annexure to Statement No. 17	307-313

# TABLE OF CONTENTS – (Concl.)

Pages

## PART - II - DETAILED ACCOUNTS AND OTHER STATEMENTS – (Concl.)

### B - Debt, Contingency Fund and Public Account – (Concl.)

Statement No. 18	Detailed statement of loans and advances by Government	314-340
Statement No. 19	Statement showing details of earmarked balances	341-343

### APPENDICES

Appendix I	Investments of Government in Statutory Corporations, Government Companies, Other Joint Stock Companies and Co-operative Banks, etc.	344
Appendix II	Particulars of details/information awaited from Departmental/Treasury Officers in connection with reconciliation of balances	345
Appendix III	Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans, the detailed accounts of which are kept by Accountant General (A & E)	346
Appendix IV	Details of Grants-in-aid given by the State Government to the Local Bodies	347-350
Appendix V	Expenditure on Salaries, organized by Major heads, during the year 2008-09	351-357
Appendix VI	Expenditure on Subsidies disbursed during the year 2008-09	358-361
Appendix VII	Maturity Profile of Internal Debt of the State Government and Loans and Advances from Central Government	362-363
Appendix VIII	Changes in the Financial Assets of the Government of Rajasthan for the year 2008-09	364
Appendix IX	Statement on Maintenance Expenditure of the State in future	365-373
Appendix X	Statement on Committed Liabilities of the State in future	374-376

## **CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA**

This compilation containing the Finance Accounts of the Government of Rajasthan for the year ending 31<sup>st</sup> March 2009 presents the accounts of the receipts and disbursements of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices, and departments responsible for the keeping of such accounts functioning under the control of the Government of Rajasthan and the statements received from the Reserve Bank of India. Statements (5(ii), 6 and 14), explanatory notes (below Statement No. 1, 2, 3, 4, 7 and 8), annexure to Statement No. 13 and appendix (I, II, III, VII and X) in this compilation have been prepared directly from the information received from the Government of Rajasthan who is responsible to ensure the correctness of such information.

The treasuries, offices, and or departments functioning under the control of the Government of Rajasthan are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for compilation, keeping of the accounts, preparation and submission of Annual Accounts to the State Legislature. My responsibility for the compilation, preparation and finalization of accounts is discharged through the office of the Principal Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Civil Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the receipts and disbursements for the purpose of the Government of Rajasthan for the year 2008-09.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Rajasthan being presented separately for the year ended 31<sup>st</sup> March 2009.

**(VINOD RAI)**

**Comptroller and Auditor General of India**

New Delhi,  
The

## INTRODUCTORY

### 1. The accounts of Government are kept in the following three parts :-

Part I - Consolidated Fund

Part II - Contingency Fund

Part III - Public Account

In part I, namely Consolidated Fund, there are two main divisions, viz :-

(1) Revenue - consisting of sections for “Receipt heads (Revenue Account)” and “Expenditure heads (Revenue Account)” ;

(2) Capital, Public Debt, Loans, etc. - consisting of sections for “Receipt heads (Capital Account)”, “Expenditure heads (Capital Account)” and “Public Debt, Loans and Advances, etc.”

The Revenue division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

In Capital division, the section “Receipt Heads (Capital Account)” deals with receipts of Capital nature which cannot be applied as a set-off to capital expenditure.

The section “Expenditure Heads (Capital Account)” deals with expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipts of a capital nature intended to be applied as a set-off against expenditure.

The section “Public Debt, Loans and Advances, etc.” comprises loans raised and their repayments by Government such as ‘Internal Debt’ and ‘Loans and Advances’ made (and their recoveries) by Government. This section also includes certain special types of heads for transactions relating to ‘Appropriation to the Contingency Fund’ and ‘Inter-State Settlement’.

In Part II, namely Contingency Fund, of the accounts, the transactions connected with the Contingency Fund established under Article 267 of the Constitution of India are recorded.

In Part III, namely Public Account, of the accounts, the transactions relating to “Debt” (other than those included in Part-I), “Deposits”, “Advances”, “Remittances” and “Suspense” are recorded. The transactions under “Debt”, “Deposits” and “Advances” in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former (“Debt” and “Deposits”) and the recoveries of the latter (“Advances”). The transactions relating to “Remittances” and “Suspense” in this part embrace all merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, transfers between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

## 2. Sectors and Heads of Accounts

Within each of the sections in Part I mentioned above, the transactions are grouped into sectors such as “Tax Revenue”, “Non-Tax Revenue”, and “Grants-in-aid and contributions” for the receipt heads (revenue account) and “General Services”, “Social Services”, “Economic Services” and “Grants-in-aid and contributions” for expenditure heads specific functions or services (Such as Education, Sports, Art and Culture, Health and Family Welfare, Water Supply, Sanitation, Housing and Urban Development, etc. in respect of Social Services) are grouped in Sectors for expenditure heads. In Part III (Public Account) also, the transactions are grouped into sectors, such as “Small Savings” “Provident Funds”, “Reserve Funds”, etc. The Sectors are sub-divided into major heads of account. In some cases, the sectors are, in addition, sub-divided into sub-sectors before their division into major heads of account.

The major heads are divided into sub-major heads in some cases and minor heads, with a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads before their further division into minor heads. Apart from the Sectoral and sub-sectoral classification the Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads, Detailed Heads and Object Heads together constitute a six-tier arrangement of the classification structure of the Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants Sub-head and other units of allotments which are adopted by the Governments for Demands for Grants presented to the Parliament or Legislatures but in general a certain degree of correlation is maintained between the Demands for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them, identify the programmes undertaken to achieve the objectives of the function represented by the major head. The sub-head represents the scheme, the detailed head the sub-scheme and object head the object level of classification.

## 3. Coding Pattern

### *Major Heads*

From 1st April, 1987 a four digit code has been allotted to the major heads, the first digit indicating whether the major head is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The First digit of code for Revenue Receipt head is either ‘0’ or ‘1’. Adding 2 to the first digit code of the Revenue Receipt head will give the number allotted to Corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head; and another 2, the Loan head of Account. For example, for Crop Husbandry Code 0401 represents the Receipt head, 2401 the Revenue Expenditure head, 4401 Capital Outlay head and 6401 Loan Head.

Such a pattern is, however, not relevant for those departments which are not operating Capital/ Loan Heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming sub-major heads under that Major head.



### *Sub-major Heads*

A two digit code has been allotted, the code starting from 01 under each Major Head. Where no sub-major head exists it is allotted a Code '00'. The nomenclature 'General' has been allotted Code '80' so that even after further sub-major heads are introduced the Code for 'General' will continue to remain the last one.

### *Minor Heads*

These have been allotted a three digit code, the codes starting from '001' under each sub-major/major head (where there is no sub-major head). Codes from '001' to '100' and few codes '750' to '900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been designed in such a way that in respect of certain minor heads having a common nomenclature under many major/sub-major heads, the same three digit code is adopted as far as possible.

Under this scheme of codification, the receipt major heads (revenue account) are assigned the block numbers from 0020 to 1606, expenditure major heads (revenue account) from 2011 to 3606, expenditure major heads (capital account) from 4046 to 5475, major heads, under "Public Debt" from 6001 to 6004 and those under "Loans and Advances", "Inter-State Settlement" and "Transfer to Contingency Fund" from 6075 to 7999. The code number 4000 has been assigned for Capital receipt major head. The only major head "Contingency Fund" in Part II "Contingency Fund" has been assigned the code number 8000. The major heads in the Public Account are assigned the code numbers from 8001 to 8999.

Government of Rajasthan has adopted a codification pattern of two digits each for sub head, group head and detailed head respectively as per the directions of the Government of India to maintain the classification under fifteen digits.

**4.** The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguished from amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test check by the Indian Audit and Accounts Departments.

**5.** The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the Demands for Grants presented to Legislature and the Appropriation Accounts are for gross expenditure and exclude credits and recoveries which are otherwise taken as reduction of expenditure.

### **6. Other Points**

As per the rules prescribed by the President of India, expenditure on 'Grants-in-aid' to local bodies has to be classified as Revenue and not as Capital expenditure. During the year 2008-09, State Government, however, provided for and paid funds of Rs. 6,39.22 crore to Local Bodies under Capital section of Budget and Accounts. The expenditure thus classified, wherever noticed, has been suitably indicated by footnotes in the relevant statements.

## STATEMENT No. 1 - SUMMARY

Receipts	Actuals	
	2007-08	2008-09
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND</b>		
<b>(1) REVENUE</b>		
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>		
<b>A. Tax Revenue</b>		
<b>(a) Taxes on Income and Expenditure</b>		
0020. Corporation Tax	27,06,41.00	29,50,81.00
0021. Taxes on Income Other than Corporation Tax	18,16,51.00	18,52,90.00
0022. Taxes on Agricultural Income	0.72	0.06
0028. Other Taxes on Income and Expenditure	(-) 9.94	(-) 6.51 (a)
TOTAL-(a) Taxes on Income and Expenditure	45,22,82.78	48,03,64.55
<b>(b) Taxes on Property and Capital Transactions</b>		
0029. Land Revenue	1,55,29.23	1,62,52.05
0030. Stamps and Registration Fees	15,44,35.24	13,56,63.16
0032. Taxes on Wealth	3,00.00	2,75.00
0035. Taxes on Immovable Property other than Agricultural Land	51,03.41	2,27,91.36
TOTAL-(b) Taxes on Property and Capital Transactions	17,53,67.88	17,49,81.57
<b>(c) Taxes on Commodities and Services</b>		
0037. Customs	16,11,87.00	17,20,20.00
0038. Union Excise Duties	15,38,74.00	15,00,18.00
0039. State Excise	18,05,11.93	21,69,89.47
0040. Taxes on Sales, Trade etc.	77,50,73.51	89,04,50.21
0041. Taxes on Vehicles	11,64,39.84	12,13,55.93
0042. Taxes on Goods and Passengers	1,60,60.63	1,89,86.43
0043. Taxes and Duties on Electricity	5,84,23.43	6,54,04.49
0044. Service Tax	8,51,54.00	9,72,21.00
0045. Other Taxes and Duties on Commodities and Services	58,57.62	64,30.29
TOTAL-(c) Taxes on Commodities and Services	1,55,25,81.96	1,73,88,75.82
<b>TOTAL-A. Tax Revenue</b>	<b>2,18,02,32.62</b>	<b>2,39,42,21.94</b>

(a) *Minus* figure is due to adjustment of Central Share by the Government of India.

## OF TRANSACTIONS

Disbursements	Actuals	
	2007-08	2008-09
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND</b>		
<b>(1) REVENUE</b>		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>		
<b>A. General Services</b>		
<b>(a) Organs of State</b>		
2011. Parliament/State/Union Territory Legislatures	19,51.64	21,44.64
2012. President, Vice-President/Governor, Administrator of Union Territories	4,15.66	5,16.79
2013. Council of Ministers	5,98.57	7,18.25
2014. Administration of Justice	2,03,53.48	2,88,21.49
2015. Elections	12,05.87	82,84.42
TOTAL-(a) Organs of State	2,45,25.22	4,04,85.59
<b>(b) Fiscal Services</b>		
<b>(ii) Collection of Taxes on Property and Capital Transactions</b>		
2029. Land Revenue	2,31,18.13	3,20,65.67
2030. Stamps and Registration	22,79.68	29,08.94
2035. Collection of Other Taxes on Property and Capital Transactions	2.90	..
TOTAL-(ii) Collection of Taxes on Property and Capital Transactions	2,54,00.71	3,49,74.61
<b>(iii) Collection of Taxes on Commodities and Services</b>		
2039. State Excise	48,50.89	64,46.33
2040. Taxes on Sales, Trade etc.	1,82,32.86	1,78,18.69
2041. Taxes on Vehicles	25,30.55	42,84.42
2045. Other Taxes and Duties on Commodities and Services	9,16.24	12,22.61
TOTAL-(iii) Collection of Taxes on Commodities and Services	2,65,30.54	2,97,72.05

## STATEMENT

Receipts	Actuals	
	2007-08	2008-09
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND - (Contd.)</b>		
<b>(1) REVENUE - (Contd.)</b>		
<b>RECEIPT HEADS (REVENUE ACCOUNT) - (Contd.)</b>		
<b>B. Non-Tax Revenue</b>		
<b>(b) Interest Receipts, Dividends and Profits</b>		
0049. Interest Receipts	11,12,42.80	11,95,95.66 (a)
0050. Dividends and Profits	12,67.03	43,38.82
	11,25,09.83	12,39,34.48
<b>(c) Other Non-Tax Revenue</b>		
<b>(i) General Services</b>		
0051. Public Service Commission	12,84.85	26,33.58
0055. Police	94,80.57	71,42.66
0056. Jails	1,34.30	1,12.16
0058. Stationery and Printing	3,14.11	2,73.53
0059. Public Works	53,40.58	93,42.90
0070. Other Administrative Services	54,71.10	49,57.38
0071. Contributions and Recoveries towards Pension and Other Retirement Benefits	13,02.30	12,74.89 (b)
0075. Miscellaneous General Services	9,19,72.34	5,80,33.40 (c)
	11,53,00.15	8,37,70.50

(a) It includes notional adjustment of interest on capital account (Rs. 8,27,27.50 lakh).

(b) It includes notional adjustment of pensionary charges (Rs. 2,95.13 lakh) of revenue staff of Irrigation Department.

(c) It includes debt relief of Rs. 3,08,70.26 lakh by Department of Expenditure, Ministry of Finance, Government of India on repayment of Consolidated Loan.

**No. 1 - (Contd.)**

Disbursements	Actuals	
	2007-08	2008-09
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND - (Contd.)</b>		
<b>(1) REVENUE - (Contd.)</b>		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - (Contd.)</b>		
<b>A. General Services - (Concl.)</b>		
<b>(b) Fiscal Services - (Concl.)</b>		
<b>(iv) Other Fiscal Services</b>		
2047. Other Fiscal Services	4,99.75	3,31.86
TOTAL-(iv) Other Fiscal Services	4,99.75	3,31.86
TOTAL-(b) Fiscal Services	5,24,31.00	6,50,78.52
 <b>(c) Interest Payment and Servicing of Debt</b>		
2049. Interest Payments	59,42,99.44	62,24,25.18
TOTAL-(c) Interest Payment and Servicing of Debt	59,42,99.44	62,24,25.18
 <b>(d) Administrative Services</b>		
2051. Public Service Commission	8,91.01	14,91.72
2052. Secretariat-General Services	58,76.64	89,70.76
2053. District Administration	1,45,59.51	2,20,19.29
2054. Treasury and Accounts Administration	58,77.95	83,49.49
2055. Police	10,57,43.85	15,35,60.01
2056. Jails	46,39.99	55,23.10
2058. Stationery and Printing	15,62.45	21,34.56
2059. Public Works	1,45,04.97	1,91,13.09
2070. Other Administrative Services	93,26.11	1,18,30.83
TOTAL-(d) Administrative Services	16,29,82.48	23,29,92.85
 <b>(e) Pensions and Miscellaneous General Service</b>		
2071. Pensions and Other Retirement Benefits	25,64,19.75	33,22,10.84
2075. Miscellaneous General Services	15,69.44	17,95.59
TOTAL-(e) Pensions and Miscellaneous General Services	25,79,89.19	33,40,06.43
<b>TOTAL-A. General Services</b>	1,09,22,27.33	1,29,49,88.57

## STATEMENT

Receipts	Actuals	
	2007-08	2008-09
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND - (Contd.)</b>		
<b>(1) REVENUE - (Contd.)</b>		
<b>RECEIPT HEADS (REVENUE ACCOUNT) - (Contd.)</b>		
<b>B. Non Tax Revenue - (Contd.)</b>		
<b>(c) Other Non-Tax Revenue - (Contd.)</b>		
<b>(ii) Social Services</b>		
0202. Education, Sports, Art and Culture	27,22.88	44,52.31
0210. Medical and Public Health	39,11.37	36,86.88
0211. Family Welfare	57.65	28.90
0215. Water Supply and Sanitation	2,04,16.27	2,15,26.89
0216. Housing	3,26.67	4,79.94
0217. Urban Development	47.65	66.16
0220. Information and Publicity	14.65	36.09

**No. 1 - (Contd.)**

Disbursements	Actuals	
	2007-08	2008-09
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND - (Contd.)</b>		
<b>(1) REVENUE - (Contd.)</b>		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - (Contd.)</b>		
<b>B. Social Services</b>		
<b>(a) Education, Sports, Art and Culture</b>		
2202. General Education	53,09,94.91	75,22,59.33
2203. Technical Education	52,25.49	54,22.73
2204. Sports and Youth Services	30,15.68	40,25.39
2205. Art and Culture	30,78.42	35,76.42
TOTAL-(a) Education, Sports, Art and Culture	54,23,14.50	76,52,83.87
<b>(b) Health and Family Welfare</b>		
2210. Medical and Public Health	11,78,69.23	16,82,88.50
2211. Family Welfare	2,50,77.57	3,44,12.44
TOTAL-(b) Health and Family Welfare	14,29,46.80	20,27,00.94
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>		
2215. Water Supply and Sanitation	9,43,41.46	13,04,21.67
2216. Housing	26,51.45	31,78.67
2217. Urban Development	7,76,54.98	9,43,90.36
TOTAL-(c) Water Supply, Sanitation, Housing and Urban Development	17,46,47.89	22,79,90.70
<b>(d) Information and Broadcasting</b>		
2220. Information and Publicity	23,04.19	40,85.56
TOTAL-(d) Information and Broadcasting	23,04.19	40,85.56
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>		
2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,13,93.23	4,50,38.34
TOTAL-(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,13,93.23	4,50,38.34

## STATEMENT

Receipts	Actuals	
	2007-08	2008-09
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND - (Contd.)</b>		
<b>(1) REVENUE - (Contd.)</b>		
<b>RECEIPT HEADS (REVENUE ACCOUNT) - (Contd.)</b>		
<b>B. Non Tax Revenue - (Contd.)</b>		
<b>(c) Other Non-Tax Revenue - (Contd.)</b>		
<b>(ii) Social Services - (Concl.)</b>		
0230. Labour and Employment	3,96.51	4,97.58
0235. Social Security and Welfare	3,65.20	2,13.46
0250. Other Social Services	2,49.59	3,16.60
TOTAL-(ii) Social Services	2,85,08.44	3,13,04.81
<b>(iii) Economic Services</b>		
0401. Crop Husbandry	2,38.04	2,44.14
0403. Animal Husbandry	34,37.39	8,46.27
0405. Fisheries	8,75.26	7,40.48
0406. Forestry and Wild Life	58,29.98	57,73.63
0425. Co-operation	27,00.61	18,13.07
0435. Other Agricultural Programmes	3,10.18	3,35.14



## No. 1 - (Contd.)

Disbursements	Actuals	
	2007-08	2008-09
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND - (Contd.)</b>		
<b>(1) REVENUE - (Contd.)</b>		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - (Contd.)</b>		
<b>B. Social Services - (Concl.)</b>		
<b>(f) Labour and Labour Welfare</b>		
2230. Labour and Employment	60,42.17	93,89.79
TOTAL-(f) Labour and Labour Welfare	60,42.17	93,89.79
<b>(g) Social Welfare and Nutrition</b>		
2235. Social Security and Welfare	4,33,62.29	5,09,10.74
2236. Nutrition	3,63,17.83	4,74,41.84
2245. Relief on account of Natural Calamities	3,91,59.52	5,01,86.60
TOTAL-(g) Social Welfare and Nutrition	11,88,39.64	14,85,39.18
<b>(h) Others</b>		
2250. Other Social Services	7,38.39	10,96.81
2251. Secretariat-Social Services	7,74.85	11,61.62
TOTAL-(h) Others	15,13.24	22,58.43
<b>TOTAL-B. Social Services</b>	<b>1,02,00,01.66</b>	<b>1,40,52,86.81</b>
<b>C. Economic Services</b>		
<b>(a) Agriculture and Allied Activities</b>		
2401. Crop Husbandry	4,21,97.78	5,55,97.86
2402. Soil and Water Conservation	31,41.26	42,80.42
2403. Animal Husbandry	1,71,72.41	2,32,68.38
2404. Dairy Development	3,57.37	..
2405. Fisheries	8,72.18	11,22.09
2406. Forestry and Wild Life	2,01,30.67	3,11,82.25
2408. Food, Storage and Warehousing	64.92	20.00
2415. Agricultural Research and Education	61,10.07	62,28.94
2425. Co-operation	41,83.40	61,19.33
2435. Other Agricultural Programmes	3,32.08	8,74.19
TOTAL-(a) Agriculture and Allied Activities	9,45,62.14	12,86,93.46

## STATEMENT

Receipts	Actuals	
	2007-08	2008-09
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND - (Contd.)</b>		
<b>(1) REVENUE - (Contd.)</b>		
<b>RECEIPT HEADS (REVENUE ACCOUNT) - (Contd.)</b>		
<b>B. Non Tax Revenue - (Contd.)</b>		
<b>(c) Other Non-Tax Revenue - (Contd.)</b>		
<b>(iii) Economic Services - (Contd.)</b>		
0506. Land Reforms	16.07	20.02
0515. Other Rural Development Programmes	2,64.60	10.31
0575. Other Special Areas Programmes	38.14	47.40
0700. Major Irrigation	49,10.47	48,41.58
0701. Medium Irrigation	8,81.23	5,74.20
0702. Minor Irrigation	13,60.65	17,35.91
0801. Power	8,45.44	3,29.51
0802. Petroleum	8,93.22	8,47.94
0851. Village and Small Industries	3,77.77	82.73
0852. Industries	89.90	56.71
0853. Non-ferrous Mining and Metallurgical Industries	12,26,61.29	12,75,59.48

**No. 1 - (Contd.)**

Disbursements	Actuals	
	2007-08	2008-09
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND - (Contd.)</b>		
<b>(1) REVENUE - (Contd.)</b>		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - (Contd.)</b>		
<b>C. Economic Services - (Contd.)</b>		
<b>(b) Rural Development</b>		
2501. Special Programmes for Rural Development	58,16.13	87,95.51
2505. Rural Employment	2,24,30.49	5,35,29.81
2515. Other Rural Development Programmes	11,53,00.04	14,67,74.51
TOTAL-(b) Rural Development	14,35,46.66	20,90,99.83
<b>(c) Special Areas Programmes</b>		
2575. Other Special Area Programmes	19.45	24.12
TOTAL-(c) Special Area Programmes	19.45	24.12
<b>(d) Irrigation and Flood Control</b>		
2700. Major Irrigation	7,83,84.60	8,49,33.18 (a)
2701. Medium Irrigation	1,45,09.88	1,67,47.69 (a)
2702. Minor Irrigation	75,85.39	1,04,77.04
2705. Command Area Development	46,58.25	35,11.31
TOTAL-(d) Irrigation and Flood Control	10,51,38.12	11,56,69.22
<b>(e) Energy</b>		
2801. Power	30,63,19.50	13,82,67.74
2802. Petroleum	49.38	55.61
2810. Non-Conventional Sources of Energy	11.82	30.17
TOTAL-(e) Energy	30,63,80.70	13,83,53.52
<b>(f) Industry and Minerals</b>		
2851. Village and Small Industries	28,16.19	34,88.95
2852. Industries	33,93.61	32,41.49
2853. Non-ferrous Mining and Metallurgical Industries	41,88.06	55,05.46
TOTAL-(f) Industry and Minerals	1,03,97.86	1,22,35.90

(a) Includes notional adjustment of interest on capital account amounting to Rs. 7,07,67.52 lakh and Rs. 1,19,59.98 lakh respectively.

## STATEMENT

Receipts	Actuals	
	2007-08	2008-09
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND - (Contd.)</b>		
<b>(1) REVENUE - (Concl.)</b>		
<b>RECEIPT HEADS (REVENUE ACCOUNT) - (Concl.)</b>		
<b>B. Non Tax Revenue - (Concl.)</b>		
<b>(c) Other Non-Tax Revenue - (Concl.)</b>		
<b>(iii) Economic Services - (Concl.)</b>		
1054. Roads and Bridges	5,46.51	8,38.03
1452. Tourism	15,18.65	17,74.14
1475. Other General Economic Services	12,79.56	13,65.43
TOTAL-(iii) Economic Services	14,90,74.96	14,98,36.12
TOTAL-(c) Other Non-Tax Revenue	29,28,83.55	26,49,11.43
<b>TOTAL-B. Non-Tax Revenue</b>	40,53,93.38	38,88,45.91
<b>C. Grants in aid and Contributions</b>		
1601. Grants-in-aid from Central Government	49,24,36.38	56,38,16.96
<b>TOTAL-C. Grants in aid and Contributions</b>	49,24,36.38	56,38,16.96
<b>TOTAL- Receipt Heads (Revenue Account)</b>	<b>3,07,80,62.38</b>	<b>3,34,68,84.81</b>
<b>Revenue Deficit(-)/ Surplus (+)</b>	<b>(+) 16,52,97.81</b>	<b>(-) 8,26,74.84</b>

## No. 1 - (Contd.)

Disbursements	Actuals	
	2007-08	2008-09
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND - (Contd.)</b>		
<b>(1) REVENUE - (Concl.)</b>		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - (Concl.)</b>		
<b>C. Economic Services - (Concl.)</b>		
<b>(g) Transport</b>		
3054. Roads and Bridges	6,46,18.82	8,63,93.50
3055. Road Transport	12,26.15	11,92.13
TOTAL-(g) Transport	6,58,44.97	8,75,85.63
<b>(i) Science, Technology and Environment</b>		
3425. Other Scientific Research	5,32.06	6,50.15
3435. Ecology and Environment	79.72	71.07
TOTAL-(i) Science, Technology and Environment	6,11.78	7,21.22
<b>(j) General Economic Services</b>		
3451. Secretariat-Economic Services	6,16,71.66	2,36,66.35
3452. Tourism	22,59.22	21,73.69
3454. Census Surveys and Statistics	12,96.96	17,88.54
3456. Civil Supplies	41,85.15	46,28.58
3475. Other General Economic Services	29,65.81	20,32.54
TOTAL-(j) General Economic Services	7,23,78.80	3,42,89.70
<b>TOTAL-C. Economic Services</b>	79,88,80.48	72,66,72.60
<b>D. Grants in aid and Contributions</b>		
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	16,55.10	26,11.67
<b>TOTAL-D. Grants-in-Aid and Contributions</b>	16,55.10	26,11.67
<b>TOTAL- Expenditure Heads (Revenue Account)</b>	<b>2,91,27,64.57</b>	<b>3,42,95,59.65</b>

## STATEMENT

Receipts	Actuals	
	2007-08	2008-09
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND - (Concl'd.)</b>		
<b>(2) CAPITAL, PUBLIC DEBT, LOANS, ETC.</b>		
<b>RECEIPT HEADS</b>		
(CAPITAL ACCOUNT)	1,15.96	4,20.57
(See Statement No. 11)		
<b>E. Public Debt</b>		
6003. Internal Debt of the State Government	46,35,77.91	71,51,96.78
6004. Loans and Advances from the Central Government	4,27,55.63	3,25,90.13
<b>TOTAL-E. Public Debt</b>	<b>50,63,33.54</b>	<b>74,77,86.91</b>
<b>F. Loans and Advances</b>		
	17,80,72.98	89,23.55
<b>TOTAL-F. Loans and Advances</b>	<b>17,80,72.98</b>	<b>89,23.55</b>
<b>TOTAL-Capital, Public Debt, Loans, etc.</b>	<b>68,45,22.48</b>	<b>75,71,31.03</b>
<b>TOTAL-Consolidated Fund</b>	<b>3,76,25,84.86</b>	<b>4,10,40,15.84</b>
<b>PART II-CONTINGENCY FUND</b>		
8000. Contingency Fund	..	1,65,00.00
<b>TOTAL-Contingency Fund</b>	<b>..</b>	<b>1,65,00.00</b>

## No. 1 - (Contd.)

Disbursements	Actuals	
	2007-08	2008-09
<i>(In lakhs of rupees)</i>		
<b>PART I-CONSOLIDATED FUND - (Concl.)</b>		
<b>(2) CAPITAL, PUBLIC DEBT, LOANS, ETC.</b>		
<b>EXPENDITURE HEADS</b>		
<b>(CAPITAL ACCOUNT)</b>	<b>65,55,55.04</b>	<b>58,99,94.73</b>
(Figures for each Major Head are given in Statement No.2)		
<b>E. Public Debt</b>		
6003. Internal Debt of the State Government	14,64,55.68	20,40,62.66
6004. Loans and Advances from the Central Government	3,81,25.13	3,92,00.75 (a)
<b>TOTAL-E. Public Debt</b>	<b>18,45,80.81</b>	<b>24,32,63.41</b>
<b>F. Loans and Advances</b>		
	2,87,68.74	3,40,06.35
<b>TOTAL-F. Loans and Advances</b>	<b>2,87,68.74</b>	<b>3,40,06.35</b>
<b>H. Transfer to Contingency Fund</b>		
7999. Appropriation to the Contingency Fund	..	1,65,00.00
<b>TOTAL-H. Transfer to Contingency Fund</b>	<b>..</b>	<b>1,65,00.00</b>
<b>TOTAL-Capital, Public Debt, Loans, etc.</b>	<b>86,89,04.59</b>	<b>88,37,64.49</b>
<b>TOTAL-Consolidated Fund</b>	<b>3,78,16,69.16</b>	<b>4,31,33,24.14</b>
<b>PART II-CONTINGENCY FUND</b>		
8000. Contingency Fund	..	..
<b>TOTAL-Contingency Fund</b>	<b>..</b>	<b>..</b>

(a) It includes debt relief of Rs. 3,08,70.26 lakh by Department of Expenditure, Ministry of Finance, Government of India on repayment of Consolidated Loan.

## STATEMENT

Receipts	Actuals	
	2007-08	2008-09
<i>(In lakhs of rupees)</i>		
<b>PART III - PUBLIC ACCOUNT(a)</b>		
<b>I. Small Savings, Provident Funds, etc.</b>	28,43,54.88	31,05,32.30
<b>J. Reserve funds</b>		
(a) <i>Reserve Funds Bearing Interest</i>	1,89.87	(-) 15,39.70 (b)
(b) <i>Reserve Funds not Bearing Interest</i>	21,46,23.22	20,59,29.45
TOTAL-J. Reserve Funds	21,48,13.09	20,43,89.75
<b>K. Deposits and Advances</b>		
(a) <i>Deposits Bearing Interest</i>	6,79,03.87	8,41,12.80
(b) <i>Deposits not Bearing Interest</i>	6,65,73,16.06	8,09,45,47.48
(c) <i>Advances</i>	26,98.33	21,57.64
TOTAL-K. Deposits and Advances	6,72,79,18.26	8,18,08,17.92
<b>L. Suspense and Miscellaneous</b>	4,36,07,79.89	7,13,26,51.76
<b>M. Remittances</b>	51,66,54.07	65,70,99.28
<b>TOTAL-Public Account</b>	<b>12,10,45,20.19</b>	<b>16,48,54,91.01</b>
<b>TOTAL-Receipts Part I,II and III</b>	<b>15,86,71,05.05</b>	<b>20,60,60,06.85</b>
<b>Opening Cash Balance</b>	<b>9,72.71</b>	<b>(-) 9,11,56.02</b>
<b>GRAND TOTAL</b>	<b>15,86,80,77.76</b>	<b>20,51,48,50.83</b>

(a) Major head wise details are given in Statement No. 16.

(b) *Minus* receipt is due to the balances of departments declared non-commercial by the State Government transferred to Revenue Receipt head 0075.



## No. 1 - (Contd.)

Disbursements	Actuals	
	2007-08	2008-09
<i>(In lakhs of rupees)</i>		
<b>PART III - PUBLIC ACCOUNT(a)</b>		
<b>I. Small Savings, Provident Funds, etc.</b>	17,25,12.71	17,00,10.23
<b>J. Reserve Funds</b>		
<i>(b) Reserve Funds not Bearing Interest</i>	10,48,84.57	19,56,05.89
TOTAL-J. Reserve Funds	10,48,84.57	19,56,05.89
<b>K. Deposits and Advances</b>		
<i>(a) Deposits Bearing Interest</i>	5,82,94.09	8,08,79.53
<i>(b) Deposits not Bearing Interest</i>	6,61,12,27.04	8,06,31,18.50
<i>(c) Advances</i>	26,85.80	21,82.76
TOTAL-K. Deposits and Advances	6,67,22,06.93	8,14,61,80.79
<b>L. Suspense and Miscellaneous</b>	4,70,99,04.61	7,07,14,13.55
<b>M. Remittances</b>	51,80,55.80	65,50,02.72
<b>TOTAL-Public Account</b>	<b>12,17,75,64.62</b>	<b>16,23,82,13.18</b>
<b>TOTAL-Disbursements Part I,II and III</b>	<b>15,95,92,33.78</b>	<b>20,55,15,37.32</b>
<b>Closing Cash Balance</b>	<b>(-) 9,11,56.02</b>	<b>(-) 3,66,86.49 (b)</b>
<b>GRAND TOTAL</b>	<b>15,86,80,77.76</b>	<b>20,51,48,50.83</b>

(a) Major head wise details are given in Statement No. 16.

(b) The closing cash balance is made up of Deposits with Reserve Bank [Rs. (-) 3,62,93.76 lakh], Cash in Treasuries (Rs. 5.65 lakh) and Remittances in transit [Rs. (-) 3,98.38 lakh]. There was a net difference of Rs. 5,01,85,754 (Cr.) between the figures reflected in the accounts [Rs. 3,62,93,76,097 (Cr.)] and that intimated by the Reserve Bank of India [Rs. 3,67,95,61,851 (Dr.)]. The entire difference has been reconciled and cleared leaving a balance of Rs. 6,566, which is under process of clearance (July 2009).

**STATEMENT No. 1 - (Contd.)****EXPLANATORY NOTES**

1. A Comparative summary of transactions during 2007-08 and 2008-09 is given below :-

	<b>2007-08</b>	<b>2008-09</b>
	<i>(In crores of rupees)</i>	
Opening Cash Balance	9.73	(-) 9,11.56
<b>Part I. Consolidated Fund</b>		
<b>(a) Transactions on Revenue Account</b>		
Receipts Heads	3,07,80.62	3,34,68.85
Expenditure Heads	2,91,27.64	3,42,95.60
Revenue surplus (+)/ deficit (-)	(+ 16,52.98	(-) 8,26.75 (a)
<b>(b) Transactions other than on Revenue Account</b>		
Capital Account (Net)	(-) 65,54.39	(-) 58,95.74 (b)
Public Debt (Net)	(+ 32,17.53	(+ 50,45.23
Loans and Advances by the State Government (Net)	(+ 14,93.04	(-) 2,50.83
Transfer to Contingency Fund (Net)	..	(-) 1,65.00
<b>Part II. Contingency Fund (Net)</b>	..	(+ 1,65.00
<b>Part III. Public Account (Net)</b>	(-) 7,30.45	(+ 24,72.78
Closing Cash Balance	(-) 9,11.56	(-) 3,66.87
Overall Surplus (+)/ deficit (-)	(-) 9,21.29	(+ 5,44.69 (c)

2. *Revenue receipts* :- The revenue receipts during the year were Rs. 3,34,68.85\* crores as shown below, the corresponding figures for 2007-08 have also been shown to facilitate comparison :-

	<b>2007-08</b>	<b>2008-09</b>
	<i>(In crores of rupees)</i>	
<b>I. Revenue raised by the State Government</b>		
(a) Tax Revenue	1,32,74.73	1,49,43.50
(b) Non-Tax Revenue	40,53.93	38,88.46
TOTAL-I	1,73,28.66	1,88,31.96

\* Details are given in Statement No. 11.

- (a) Revenue deficit shown less by Rs. 1,54.54 lakh (net) as a result of expenditure of Rs. 1,58.14 lakh and Rs. 0.54 lakh remained under O.B. Suspense and Petty Civil Pension Suspense respectively to end of the year 2008-09 and clearance of O.B. Suspense and Petty Civil Pension Suspense amounting to Rs. 3.70 lakh and Rs. 0.44 lakh respectively pertaining to the year 2007-08.
- (b) Capital Account (Net) shown excessive by Rs. 2.06 lakh (net) as a result of capital expenditure accounted for during 2008-09 by clearance from O.B. Suspense to the tune of Rs. 5.59 lakh pertaining to 2007-08 and amount of Rs. 3.53 lakh kept under O.B. Suspense to end of the year 2008-09 because of non receipt of vouchers
- (c) Overall Surplus shown excessive by Rs. 1,52.48 lakh (net) due to amount kept in Suspense to end of the year 2008-09.

**STATEMENT No. 1 - (Contd.)****EXPLANATORY NOTES - (Contd.)**

## 2. Revenue receipts - (Concl.)

	2007-08	2008-09
	<i>(In crores of rupees)</i>	
<b>II. The nature and quantum of receipts from the Government of India</b>		
(i) Share of net proceeds of :-		
(a) Corporation Tax	27,06.41	29,50.81
(b) Taxes on Income other than Corporation Tax	18,16.51	18,52.90
(c) Other Taxes on Income and Expenditure	(-) 0.14	(-) 0.11 (a)
(d) Taxes on Wealth	3.00	2.75
(e) Customs	16,11.87	17,20.20
(f) Union Excise Duties	15,38.74	15,00.18
(g) Service Tax	8,51.54	9,72.21
(h) Other Taxes and Duties on Commodities and Services	(-) 0.33	(-) 0.22 (a)
TOTAL-(i)	85,27.60	89,98.72
(ii) Non-Plan Grants :-		
(a) Grants under the proviso to Article 275 (1) of the Constitution	7,22.71	7,03.99
(b) Grants towards contribution to Calamity Relief Fund	2,57.34	3,60.87
(c) Grants under National Calamity Contingency Fund	0.34	..
(d) Other Grants	70.29	2,06.92
TOTAL-(ii)	10,50.68	12,71.78
(iii) Grants for State/Union Territory Plan Schemes :-		
(a) Block grants	11,99.92	15,13.22
(b) Grants under the proviso to Article 275 (1) of the Constitution	78.23	83.43
(c) Grant for Central Road Fund	1,32.45	1,80.60
(d) Other Grants	3,58.01	3,00.38
TOTAL-(iii)	17,68.61	20,77.63
(iv) Grants for Central Plan Schemes	66.82	67.28
(v) Grants for Centrally Sponsored Plan Schemes	20,26.37	22,21.48
(vi) Grants for Special Plan Schemes	11.88	..
TOTAL-II	1,34,51.96	1,46,36.89
<b>GRAND TOTAL</b>	<b>3,07,80.62</b>	<b>3,34,68.85</b>

(a) *Minus* figures are due to adjustment of Central Share by the Government of India.

**STATEMENT No. 1 - (Contd.)****EXPLANATORY NOTES - (Contd.)**

3. *Receipt on revenue account* :- The revenue raised by the State Government during 2008-09 (Rs. 1,88,31.96 crores) was more by Rs. 15,03.30 crores than that in 2007-08 (Rs. 1,73,28.66 crores) mainly due to more receipts from Taxes on Sales, Trade etc., State Excise, etc. Besides the receipts from Government of India by way of grants and share of net proceeds of certain taxes increased by Rs. 11,84.93 crores (from Rs. 1,34,51.96 crores in 2007-08 to Rs. 1,46,36.89 crores in 2008-09) mainly due to more receipt of grants from Central Government and share of net proceeds of Corporation Tax, Customs and Service Tax, etc. Thus, there was an overall increase of Rs. 26,88.23 crores in the total revenue receipts during the year.

The heads of account under which there was substantial increase/ decrease in revenue receipts during the year as compared to those of previous year are mentioned below:-

<b>Major head of Account</b>	<b>Amount</b>	<b>Remarks</b>
<i>(In crores of rupees)</i>		
<i>Increase</i>		
0040. Taxes on Sales, Trade etc.	11,53.77	More collection of tax under State Sales Tax Act.
1601. Grants in aid from Central Government	7,13.81	Receipt of more Non Plan Grants, Grant for State/ Union Territory Plan Schemes and Grants for Centrally Sponsored Plan Schemes.
0039. State Excise	3,64.78	More receipt from sale of foreign liquor and spirits, receipt of more service fees.
0020. Corporation Tax	2,44.40	More receipt under 'share of net proceeds assigned to State'.
0035. Taxes on Immovable Property units other than Agricultural Land	1,76.88	Due to receipt of more Land Tax from various mining units of Udaipur.
0044. Service Tax	1,20.67	Due to more receipt under 'share of net proceeds assigned to State'.
0037. Customs	1,08.33	More receipt under 'share of net proceeds assigned to State'.
0049. Interest Receipts	83.53	Due to more adjustment of notional interest on departmental commercial undertakings and more interest received on investment of cash balances.
0043. Taxes on Duties and Electricity	69.81	Due to receipt of more taxes on consumption and sale of electricity.
0041. Taxes on Vehicles	49.16	Due to more receipt under State Motor Vehicles Taxation Acts.
0853. Non Ferrous Mining and Metallurgical Industries	48.98	Due to receipt of cess from R.S.M.M. Rock Phosphate.
0059. Public Works	40.02	Due to receipt of outstanding rent from Rajasthan Vidyut Vitran Nigam Limited for last many years and more recovery of percentage charges.
0021. Taxes on Income other than Corporation Tax	36.39	More receipt under 'share of net proceeds assigned to State'.
0050. Dividends and Profits	30.72	Due to receipt of more dividends from RIICO and Rajasthan State Mines and Minerals Limited.

**STATEMENT No. 1 - (Contd.)****EXPLANATORY NOTES - (Contd.)**3. *Receipt on revenue account - (Concl'd.)*

Major head of Account	Amount	Remarks
<i>(In crores of rupees)</i>		
<b>Decrease</b>		
0075. Miscellaneous General Services	3,39.39	Decrease is because of during 2007-08 the State Government had wined up the Sinking Fund and amount of fund transferred to this head.
0030. Stamps and Registration Fees	1,87.72	Due to decrease in duty on impressing of documents.

4. *Taxation Changes during the year :-* The following changes were proposed in the taxation measures in the Budget proposal :-**(a) Proposed for Tax Free :-**

- (i) Wooden hand blocks used in dying and printing,
- (ii) Wick stove and kerosene stove,
- (iii) Gobar gas plant and its parts,
- (iv) Solar stoves,
- (v) Karni, Gurmala, Sanwal, Gunia, Randa, Coal Press etc. (non electrically operated hand tools)
- (vi) Papad khar,
- (vii) Kangani used in fast,
- (viii) Stamp duty on sale of television and fridge.

**(b) Curtailment in following Taxes :-**

- (i) ACSR conductor,
- (ii) All type of Marble and finished Kota stone,
- (iii) Entertainment Tax,
- (iv) Aviation spirit (ATF),
- (v) Penalty on registered vehicle of outside State,
- (vi) Stamp duty on registration of land which is more than DLC rate,
- (vii) Prorata tax on contract carriage vehicle permit,
- (viii) Provision for deposit of disputed amount by the appellant in the cases of registration
- (ix) Free medical facility to indoor and outdoor patient.

**(c) Increased in following Tax :-**

- (i) Environment and Health cess on royalty right,
- (ii) Revision in minimum wages rates
- (iii) Sale of fruits and vegetables by various companies.

**STATEMENT No. 1 - (Contd.)****EXPLANATORY NOTES - (Contd.)**

5. *Expenditure on revenue account* :- Revenue expenditure during the year (Rs. 3,42,95.60 crores) as compared to that of the previous year (Rs. 2,91,27.64 crores) *increased* by Rs. 51,67.96 crores. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
<i>(In crores of rupees)</i>		
<b>Increase</b>		
2202. General Education	22,12.64	Due to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission and more grant released to Local Bodies for elementary education.
2071. Pensions and Other Retirement Benefits	7,57.91	Due mainly to payment of arrears and increased pensionary benefits.
2210. Medical and Public Health	5,04.19	Due to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission.
2055. Police	4,78.16	Due to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission.
2215. Water Supply and Sanitation	3,60.80	Due mainly to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission and more expenditure on maintenance of various Water Supply Schemes.
2515. Other Rural Development Programmes	3,14.74	Due mainly to release of more grants to Gram Panchayats on the recommendation of State Finance Commission and XII Finance Commission and more expenditure on Midday Meal Scheme.
2505. Rural Employment	3,10.99	Due mainly to release of more funds under National Rural Employment Guarantee Scheme.
2049. Interest Payments	2,81.26	Due mainly to payment of interest on Internal Debt and Provident Fund as per the actual balance.
3054. Roads and Bridges	2,17.75	Due mainly to receipt of more funds from Government of India for Border Road Development Board and execution of more maintenance work on roads.
2217. Urban Development	1,67.35	Due mainly to release of more grants to Municipal Corporations, Municipalities/ Municipal Councils.
2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,36.45	Due to release of more funds for special component plan for Scheduled Castes and payment of scholarships for welfare of Scheduled Tribes as receipt of more funds from the Government of India.
2401. Crop Husbandry	1,34.00	Due mainly to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission and expenditure on Agriculture Development Project.
2236. Nutrition	1,11.24	Due to release of more funds for nutrition as received from the Government of India.
2406. Forestry and Wild Life	1,10.52	Due mainly to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission.
2245. Relief on account of Natural Calamities	1,10.27	Due mainly to more expenditure on flood relief works.
2211. Family Welfare	93.35	Due to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission and more expenditure on Rural Family Welfare Services.

**STATEMENT No. 1 - (Concl.)****EXPLANATORY NOTES - (Concl.)**5. *Expenditure on revenue account - (Concl.)*

Major head of Account	Amount	Remarks
<i>(In crores of rupees)</i>		
<b><i>Increase - (Concl.)</i></b>		
2029. Land Revenue	89.48	Due to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission.
2014. Administration of Justice	84.68	Due to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission.
2235. Social Security and Welfare	75.48	Due mainly to payment of increased pensions under Social Security Schemes.
2053. District Administration	74.60	Due to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission.
2015. Elections	70.79	Due to increased expenditure for conduct of elections to State and Union Government.
2700. Major Irrigation	65.49	Due to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission.
2403. Animal Husbandry	60.96	Due to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission.
2059. Public Works	46.08	Due to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission.
2230. Labour and Employment	33.48	Due mainly to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission.
2052. Secretariat- General Services	30.94	Due to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission.
2501. Special Programmes for Rural Development	29.79	Due to release of more grants to Zila Parishads and District Level Panchayats.
2702. Minor Irrigation	28.92	Due mainly to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission.
2070. Other Administrative Services	25.05	Due to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission.
2054. Treasury and Accounts	24.72	Due to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission.
2701. Medium Irrigation	22.38	Due mainly to payment of arrears and increased pay and allowances as per the recommendations of Sixth Pay Commission.
<b><i>Decrease</i></b>		
2801. Power	16,80.52	Due to less release of grants to Power Companies. However, during 2007-08 the State Government had written off the outstanding loan of erstwhile R.S.E.B.
3451. Secretariat- Economic Services	3,80.05	Decrease is due to less transfer of fund to Rajasthan Development and Poverty Eradication Fund in comparison to previous year.

**STATEMENT No.2 - CAPITAL OUTLAY- PROGRESSIVE CAPITAL OUTLAY  
TO THE END OF 2008-09**

Major Head of Account	Expenditure upto 2007-08	Expenditure during 2008-09	Total
<i>(In lakhs of rupees)</i>			
<b>A. Capital Account of General Services</b>			
4047. Capital Outlay on Other Fiscal Services	11,59,27.35	(-) 2,12,00.00 (a)	9,47,27.35
4055. Capital Outlay on Police	83,18.10	20,50.60	1,03,68.70
4058. Capital Outlay on Stationery and Printing	1,91.10	..	1,91.10
4059. Capital Outlay on Public Works	7,78,31.52	46,59.19	8,24,90.71
4070. Capital Outlay on Other Administrative Services	11,23.11	..	11,23.11
<b>TOTAL- A. Capital Account of General Services</b>	20,33,91.18	(-) 1,44,90.21	18,89,00.97
<b>B. Capital Account of Social Services</b>			
<b>(a) Capital Account of Education, Sports, Art and Culture</b>			
4202. Capital Outlay on Education, Sports, Art and Culture	4,92,78.49	56,49.28	5,49,27.77
TOTAL- (a) Capital Account of Education, Sports, Art and Culture	4,92,78.49	56,49.28	5,49,27.77
<b>(b) Capital Account of Health and Family Welfare</b>			
4210. Capital Outlay on Medical and Public Health	6,23,49.40	24,09.13	6,47,58.53
4211. Capital Outlay on Family Welfare	1,17,22.60	(-) 0.44 (b)	1,17,22.16
TOTAL- (b) Capital Account of Health and Family Welfare	7,40,72.00	24,08.69	7,64,80.69
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>			
4215. Capital Outlay on Water Supply and Sanitation	1,06,00,19.10	22,00,69.50	1,28,00,88.60
4216. Capital Outlay on Housing	4,58,72.92	2,59.28	4,61,32.20
4217. Capital Outlay on Urban Development	35,24,31.38	6,66,79.01	41,91,10.39
TOTAL- (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	1,45,83,23.40	28,70,07.79	1,74,53,31.19

(a) *Minus* figure is due to deposit of unspent amount of "Rajasthan State Investment Fund" laid under head 8235.

(b) *Minus* figure is due to deposit of unspent amount of previous years.



## STATEMENT No.2 - (Contd.)

Major Head of Account	Expenditure upto 2007-08	Expenditure during 2008-09	Total
<i>(In lakhs of rupees)</i>			
<b>B. Capital Account of Social Services - (Concl'd.)</b>			
<b>(d) Capital Account of Information and Broadcasting</b>			
4220. Capital Outlay on Information and Publicity	3,50.68	19.82	3,70.50
TOTAL- (d) Capital Account of Information and Broadcasting	3,50.68	19.82	3,70.50
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>			
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	5,92,59.12	1,17,27.79	7,09,86.91
TOTAL- (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	5,92,59.12	1,17,27.79	7,09,86.91
<b>(g) Capital Account of Social Welfare and Nutrition</b>			
4235. Capital Outlay on Social Security and Welfare	52,41.17	10,59.46	63,00.63
4236. Capital Outlay on Nutrition	1,13,27.31	62.82	1,13,90.13
TOTAL- (g) Capital Account of Social Welfare and Nutrition	1,65,68.48	11,22.28	1,76,90.76
<b>(h) Capital Account of Other Social Services</b>			
4250. Capital Outlay on other Social Services	1,04,30.78	8,89.47	1,13,20.25
TOTAL- (h) Capital Account of Other Social Services	1,04,30.78	8,89.47	1,13,20.25
<b>TOTAL- B. Capital Account of Social Services</b>	1,66,82,82.95	30,88,25.12	1,97,71,08.07

**STATEMENT No.2 - (Contd.)**

Major Head of Account	Expenditure upto 2007-08	Expenditure during 2008-09	Total
<i>(In lakhs of rupees)</i>			
<b>C. Capital Account of Economic Services</b>			
<b>(a) Capital Account of Agriculture and Allied Activities</b>			
4401. Capital Outlay on Crop Husbandry	3,56,57.60	44,92.99	4,01,50.59
4402. Capital Outlay on Soil and Water Conservation	2,26,22.40	33,68.06	2,59,90.46
4403. Capital Outlay on Animal Husbandry	9,06.07	53.71	9,59.78
4404. Capital Outlay on Dairy Development	7,46.91	..	7,46.91
4405. Capital Outlay on Fisheries	6,59.39	8.75	6,68.14
4406. Capital Outlay on Forestry and Wild Life	5,72,03.45	29,09.00	6,01,12.45
4408. Capital Outlay on Food Storage and Warehousing	1,06.11	25.00	1,30.73 (a)
4415. Capital Outlay on Agricultural Research and Education	13,38.66	2,61.25	15,99.91
4425. Capital Outlay on Co-operation	2,64,60.40	13,13.87	2,73,54.08 (b)
4435. Capital Outlay on Other Agricultural Programmes	46,89.83	..	46,89.83
TOTAL- (a) Capital Account of Agriculture and Allied Activities	15,03,90.82	1,24,32.63	16,24,02.88
<b>(b) Capital Account of Rural Development</b>			
4515. Capital Outlay on other Rural Development Programmes	22,82,39.78	1,81,36.48	24,63,76.26
TOTAL- (b) Capital Account of Rural Development	22,82,39.78	1,81,36.48	24,63,76.26
<b>(c) Capital Account of Special Areas Programme</b>			
4575. Capital Outlay on other Special Areas Programmes	6,17,90.87	1,06,13.77	7,24,04.64
Total- (c) Capital Account of Special Areas Programme	6,17,90.87	1,06,13.77	7,24,04.64

(a) Amount of Rs. 38,000 has been proforma reduced from expenditure to end of the year due to capital disinvestment.

(b) Amount of Rs. 4,20,18,913 has been proforma reduced from expenditure to end of the year due to capital disinvestment.

## STATEMENT No.2 - (Contd.)

Major Head of Account	Expenditure upto 2007-08	Expenditure during 2008-09	Total
<i>(In lakhs of rupees)</i>			
<b>C. Capital Account of Economic Services - (Contd.)</b>			
<b>(d) Capital Account of Irrigation and Flood Control</b>			
4700. Capital Outlay on Major Irrigation	74,16,23.36	5,48,25.78	79,64,49.14
4701. Capital Outlay on Medium Irrigation	12,14,80.74	74,31.29	12,89,12.03
4702. Capital Outlay on Minor Irrigation	14,37,51.58	1,73,37.08	16,10,88.66
4705. Capital Outlay on Command Area Development	13,31,76.48	56,90.10	13,88,66.58
4711. Capital Outlay on Flood Control Projects	1,70,27.18	1,62.23	1,71,89.41
TOTAL- (d) Capital Account of Irrigation and Flood Control	1,15,70,59.34	8,54,46.48	1,24,25,05.82
<b>(e) Capital Account of Energy</b>			
4801. Capital Outlay on Power Projects	54,99,59.36	13,36,00.00	68,35,59.36
4810. Capital Outlay on Non-Conventional sources of Energy	1,15.00	..	1,15.00
Total- (e) Capital Account of Energy	55,00,74.36	13,36,00.00	68,36,74.36
<b>(f) Capital Account of Industry and Minerals</b>			
4851. Capital Outlay on Village and Small Industries	27,53.10	1,28.13	28,81.23
4852. Capital Outlay on Iron and Steel Industries	1.62	..	1.62
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	1,43,37.80	2,88.13	1,46,25.93
4857. Capital Outlay on Chemicals and Pharmaceutical Industries	1,15.59	..	1,15.59
4858. Capital Outlay on Engineering Industries	26.09	..	26.09
4860. Capital Outlay on Consumer Industries	45,33.93	0.73	45,34.66
4875. Capital Outlay on Other Industries	11.40	..	11.40
4885. Other Capital Outlay on Industries and Minerals	2,97,96.59	10,77.88	3,08,74.47
TOTAL- (f) Capital Account of Industry and Minerals	5,15,76.12	14,94.87	5,30,70.99

**STATEMENT No.2 - (Contd.)**

<b>Major Head of Account</b>	<b>Expenditure upto 2007-08</b>	<b>Expenditure during 2008-09</b>	<b>Total</b>
<i>(In lakhs of rupees)</i>			
<b>C. Capital Account of Economic Services - (Concl'd.)</b>			
<b>(g) Capital Account of Transport</b>			
5002. Capital Outlay on Indian Railways - Commercial Lines	0.24	..	0.24
5053. Capital Outlay on Civil Aviation	..	1,82.27	1,82.27
5054. Capital Outlay on Roads and Bridges	38,68,44.11	3,02,35.94	41,70,80.05
5055. Capital Outlay on Road Transport	1,94,26.72	..	1,94,26.72
TOTAL-(g) Capital Account of Transport	40,62,71.07	3,04,18.21	43,66,89.28
<b>(i) Capital Account of Science, Technology and Environment</b>			
5425. Capital Outlay on other Scientific and Environmental Research	1,93.92	3,25.00	5,18.92
TOTAL-(i) Capital Account of Science, Technology and Environment	1,93.92	3,25.00	5,18.92
<b>(j) Capital Account of General Economic Services</b>			
5452. Capital Outlay on Tourism	1,47,27.72	13,63.58	1,60,91.30
5465. Investments in General Financial and Trading Institutions	31,78.51	4,67.67	36,46.18
5475. Capital Outlay on other General Economic Services	1,99,31.38	13,61.13	2,12,92.51
TOTAL-(j) Capital Account of General Economic Services	3,78,37.61	31,92.38	4,10,29.99
<b>TOTAL-C. Capital Account of Economic Services</b>	<b>2,64,34,33.89</b>	<b>29,56,59.82</b>	<b>2,93,86,73.14</b>
<b>GRAND TOTAL</b>	<b>4,51,51,08.02</b>	<b>58,99,94.73</b>	<b>5,10,46,82.18 (a)</b>

(a) See foot note (a) and (b) at Page No. 30.

**STATEMENT No.2 - (Concl.)****EXPLANATORY NOTES**

1. *Return on Capital outlay* :- Proforma accounts for the following schemes have not been prepared by the Department :-

<b>Name of the Department and their undertakings</b>	<b>Year from which the accounts are in arrears</b>	<b>Remarks</b>
<b>GROUND WATER DEPARTMENT</b>		
(1) Scheme for Purchase and Sale of Pumping Sets, Jodhpur	1980-81 to 1981-82	Accounts awaited.
(2) Rajasthan Ground Water Department, Jodhpur	1974-75 to 1987-88 (Upto Nov., 1987)	Declared non-commercial with effect from Dec., 1987 but not exempted from Audit prior to that period. Reminders are being issued time to time to furnish the requisite accounts. Accounts
awaited.		
<b>FOREST</b>		
(1) Tendu Patta Scheme	2007-08	Accounts awaited.

2. *Investment of the Government*:- In 2008-09, the Government invested Rs. 13,53.66 crores (net) in the share capital of Rural Banks & Government Companies (Rs. 13,44.48 crores), and Co-operative Banks & Societies (Rs. 9.18 crores). Details are given in Statement No. 14.

The investments of the Government in share capital of different concerns at the end of 2006-07, 2007-08 and 2008-09 were Rs. 54,85.26 crores, Rs. 65,75.97 crores and Rs. 79,29.63 crores respectively. The dividend and interest received therefrom, were Rs. 9.62 crores (0.18 *percent*), Rs. 12.67 crores (0.19 *percent*) and Rs. 43.39 crore (0.55 *percent*) respectively. Further details are given in Appendix-I.

3. Financial result of certain irrigation schemes are given in Statement No.3.

**STATEMENT No. 3 - (i) FINANCIAL RESULTS**

Serial No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>
<i>(In lakhs of rupees)</i>										
<b>A. Major Irrigation- Commercial</b>										
1.	Bhakra Nangal Project (Irrigation Branch Portion)	..	..	..	24,01.72(a)	7.22	24,08.94	5,90.66	5.91	5,96.57
2.	Chambal Project (Irrigation Branch Portion)	51,89.33	27.92	52,17.25	2,41,88.13(b)	1,65.47	2,43,53.60	16,68.58	16.69	16,85.27
3.	Indira Gandhi Nahar Project	2,15,46.87	1,55.44	2,17,02.31	34,38,44.57(c)	11,54.77	34,49,99.34	18,58.15	18.58	18,76.73
4.	Gurgaon Canal	..	..	..	31,13.38	7.65	31,21.03	1.72	0.02	1.74
5.	Jakham Project	..	..	..	1,11,27.77	22.59	1,11,50.36	41.35	0.41	41.76
6.	Gang Canal	24,96.23	21.04	25,17.27	4,01,21.25	1,85.14	4,03,06.39	6,53.48	6.53	6,60.01
	TOTAL-A	2,92,32.43	2,04.40	2,94,36.83	42,47,96.82	15,42.84	42,63,39.66	48,13.94	48.14	48,62,08
<b>B. Medium Irrigation- Commercial</b>										
7.	Jawai River Project Sei-Diversion Scheme	..	..	..	6,97.36	12.21	7,09.57	45.28	0.45	45.73
8.	Meja Project	..	..	..	40,52.11	4.79	40,56.90	12.30	0.12	12.42
9.	Parbati Project (Dholpur)	..	..	..	64,16.83	50.12	64,66.95	55.57	0.56	56.13
10.	Gudha Project	..	..	..	1,63.29	0.20	1,63.49	22.78	0.23	23.01
11.	Morel Project	..	..	..	2,35.54	0.29	2,35.83	2.04	0.02	2.06
12.	Alnia Project	..	..	..	1,95.06	0.91	1,95.97	0.13	..	0.13
13.	West Banas Project	..	..	..	67.03	..	67.03	12.38	0.12	12.50
14.	Vallabh Nagar Project	..	..	..	86.37	..	86.37	..	..	..
15.	Badagaon Pal Project	..	..	..	76.02	..	76.02	0.26	..	0.26
16.	Orai Irrigation Project	..	..	..	63.42	..	63.42	5.16	0.05	5.21
17.	Wagon Diversion Scheme	..	..	..	13,96.62	0.64	13,97.26	0.44	0.01	0.45
	TOTAL-B	..	..	..	1,34,49.65	69.16	1,35,18.81	1,56.34	1.56	1,57.90
	<b>GRAND TOTAL</b>	<b>2,92,32.43</b>	<b>2,04.40</b>	<b>2,94,36.83</b>	<b>43,82,46.47</b>	<b>16,12.00</b>	<b>43,98,58.47</b>	<b>49,70.28</b>	<b>49.70</b>	<b>50,19.98</b>

(a) Excludes Rs. 63.30 lakhs pertaining to colonisation.

(b) Excludes expenditure on power portion Rs.30,52.08 lakhs, colonisation schemes Rs. 33.26 lakhs and Water Courses Rs. 10.73 lakhs.

**OF IRRIGATION WORKS**

Revenue foregone or remission of revenue during the year	Total revenue during the year (Columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (Column 16) (+) or excess of expenditure (Column 16) over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
12	13	14	15	16	17	18	19	20	21
<i>(In lakhs of rupees)</i>									
..	5,96.57	22,98.79	16.60	23,15.39	(-) 17,18.82	71.35	2,46.50	(-) 19,65.32	81,58
..	16,85.27	15,39.08(d)	10.66	15,49.74	1,35.53	0.56	19,38.45	(-) 18,02.92	7.40
..	18,76.73	56,79.28	15.00	56,94.28	(-) 38,17.55	1.11	3,33,68.91	(-) 3,71,86.46	10.78
..	1.74	1,19.85	0.90	1,20.75	(-) 1,19.01	3.81	3,11.34	(-) 4,30.35	13.79
..	41.76	1,87.35	1.31	1,88.66	(-) 1,46.90	1.32	11,12.78	(-) 12,59.68	11.30
..	6,60.01	10,72.96	4.25	10,77.21	(-) 4,17.20	1.04	38,87.31	(-) 43,04.51	10.68
..	48,62.08	1,08,97.31	48.72	1,09,46.03	(-) 60,83.95	1.43	4,08,65.29	(-) 4,69,49.24	11.01
..	45.73	96.24	0.72	96.96	(-) 51.23	7.22	69.74	(-) 1,20.97	17.05
..	12.42	1,63.29	1.23	1,64.52	(-) 1,52.10	3.75	4,05.21	(-) 5,57.31	13.74
..	56.13	1,37.85	1.03	1,38.88	(-) 82.75	1.28	6,41.68	(-) 7,24.43	11.20
..	23.01	66.04	0.50	66.54	(-) 43.53	26.63	16.33	(-) 59.86	36.61
..	2.06	65.53	0.49	66.02	(-) 63.96	27.12	23.55	(-) 87.51	37.11
..	0.13	1,11.24	0.84	1,12.08	(-) 1,11.95	57.13	19.51	(-) 1,31.46	67.08
..	12.50	15.61	0.12	15.73	(-) 3.23	4.82	6.70	(-) 9.93	14.81
..	..	29.31	0.22	29.53	(-) 29.53	34.19	8.64	(-) 38.17	44.19
..	0.26	13.00	0.10	13.10	(-) 12.84	16.89	7.60	(-) 20.44	26.89
..	5.21	28.26	0.21	28.47	(-) 23.26	36.68	6.34	(-) 29.60	46.67
..	0.45	52.16	0.39	52.55	(-) 52.10	3.73	1,39.66	(-) 1,91.76	13.72
..	1,57.90	7,78.53	5.85	7,84.38	(-) 6,26.48	4.63	13,44.96	(-) 19,71.44	14.58
..	<b>50,19.98</b>	<b>1,16,75.84</b>	<b>54.57</b>	<b>1,17,30.41</b>	<b>(-) 67,10.43</b>	<b>1.53</b>	<b>4,22,10.25</b>	<b>(-) 4,89,20.68</b>	<b>11.12</b>

(c) Excludes expenditure on Colonisation Rs. 2,02.30 lakhs, World Food Programme Rs. 26.83 lakhs, Farm Development recoverable from Rajasthan Land Development Corporation Rs. 7,47.29 lakhs and Capitalised Interest Rs. 6,18.00 lakhs.

(d) Excludes Rs. 4,15.19 lakhs and 1,69.90 lakhs pertaining to power portion.

**STATEMENT No. 3 - (Concl.)**  
**(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES**

There is not any departmentally run electricity undertaking.

**EXPLANATORY NOTES**

1. *Arrears in collection of water rates* - According to the information furnished by the various departments, Rs. 87,78.86 lakhs were pending recovery at the end of March 2009 on account of water rates. Year-wise details of arrears in following projects are as under :-

Sl. No.	Name of Projects	Year					Total
		Up-To 2004-05	2005-06	2006-07	2007-08	2008-09	
		<i>(In lakhs of rupees)</i>					
1.	Bhakra Nagal Project	6,33.57	4,57.96	4,07.19	3,35.84	3,25.33	21,59.89
2.	Indira Gandhi Nahar Project (including CAD)	6,68.50	6,62.33	4,56.74	6,52.65	5,68.17	30,08.39
3.	Gang Canal	4,67.83	4,69.62	3,04.62	3,03.58	2,31.70	17,77.35
4.	Jawai River Project	8.25	..	0.20	2.18	17.03	27.66
5.	Chambal Project	8,68.21	1,25.22	1,27.68	1,31.12	1,10.54	13,62.77
6.	Parbati Project	25.35	2.45	0.22	..	..	28.02
7.	Meja Project	0.50	..	..	..	0.10	0.60
8.	Gudha Project	6.81	1.30	5.50	1.23	0.55	15.39
9.	Alnia Project	2.78	..	0.10	..	..	2.88
10.	Morel Project	1.90	0.42	0.70	..	0.41	3.43
11.	Mahi Project	3,07.28	42.13	43.07	..	..	3,92.48
	<b>TOTAL</b>	<b>29,90.98</b>	<b>17,61.43</b>	<b>13,46.02</b>	<b>14,26.60</b>	<b>12,53.83</b>	<b>87,78.86</b>

2. *Productive and Unproductive Works* - Works in the Irrigation Department are treated as 'Productive' or 'Unproductive' according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2008-09 was 10 per cent. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as 'Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (July, 2009).



## STATEMENT No. 4-DEBT POSITION

### (i) Statement of Borrowings

Nature of Debt	Balance as on 1st April 2008	Receipts during the year	Repayments during the year	Balance as on 31st March 2009	Net increase(+) decrease(-)
<i>(In crores of rupees)</i>					
<b>1. Public Debt</b>					
6003. Internal Debt of the State Government	4,60,38.12	71,51.97	20,40.63	5,11,49.46	(+) 51,11.34
6004. Loans and Advances from the Central Government	76,82.87	3,25.90	3,92.01 (a)	76,16.76	(-) 66.11
<b>TOTAL</b>	<b>5,37,20.99</b>	<b>74,77.87</b>	<b>24,32.64</b>	<b>5,87,66.22</b>	<b>(+) 50,45.23</b>
<b>2. Small Savings, Provident Funds, etc.</b>					
	1,54,22.01	31,05.32	17,00.10	1,68,27.23	(+) 14,05.22
<b>GRAND TOTAL</b>	<b>6,91,43.00</b>	<b>1,05,83.19</b>	<b>41,32.74</b>	<b>7,55,93.45</b>	<b>(+) 64,50.45</b>

The State Legislature has passed "The Rajasthan Fiscal Responsibilities and Budget Management Act, 2005" laying down the limits within which State Government may give guarantees on the security of the Consolidated Fund of the State. Under the Act, State Government shall ensure that total outstanding debt, excluding public account, and risk weighted outstanding guarantees in a year shall not exceed twice of the estimated receipts in the Consolidated Fund of the State at the close of the financial year. The total of the debt and risk weighted outstanding guarantees to the extent of Rs. 6,65,39.40 crore against the double of the estimated receipt under consolidated fund amounting to Rs 7,91,81.44 crore as on 31<sup>st</sup> March 2009 which was within limit.

### EXPLANATORY NOTES

1. **Internal Debt of the State Government - Market Loans bearing interest** - These cover long term loans raised in the open market and bonds issued in payment of compensation and rehabilitation grants to ex-jagirdars which are repayable in fifteen years.

Eight loans of Rs. 63,55.80 crores were raised during 2008-09. These loans bear interest at 8.88, 8.26, 7.80, 6.41, 7.29, 7.77, 8.46 and 8.28 *percent* respectively and redeemable at par w.e.f. 2018 and 2019 as shown in Annexure to Statement No. 17.

Details of loans raised by Government and outstanding as on 31st March 2009 is given in the Annexure to Statement No. 17. The outstanding balance of market loans was 41.69 *percent* of the total Public Debt of the State Government.

There were no other borrowing of a purely temporary character.

2. **Loans and Advances from the Central Government - Decrease in indebtedness** - The balance of Loans and Advances from the Central Government was decreased during 2008-09 by Rs. 66.11 crore mainly due to less receipt of loans from Central Government.

The loans from the Central Government as on 31<sup>st</sup> March 2009 constituted 12.96 *percent* of the total Public Debt of the State Government on that date.

(a) It includes debt relief of Rs. 3,08.70 crore by Department of Expenditure, Ministry of Finance, Government of India on repayment of Consolidated Loan.

**STATEMENT No. 4 - (Contd.)****(i) Statement of Borrowings - (Concl.)****EXPLANATORY NOTES - (Concl.)**

3. **Other Loans** - Loans from the National Bank for Agricultural and Rural Development (Rs. 7,00.00 crores), Loans from National Co-operative Development Corporation (Rs. 33.22 crores) and Loans from the Investment in Special Securities of the State Government against net Small Saving Fund (Rs. 63.24 crore) form the constituents of borrowings during the year. Particulars of outstanding loans are given in Statement No. 17 and annexure thereto.
4. **Amortisation arrangements** -
- (a) *Open market loans* - No arrangement exists at present.
- (b) *Jagir bonds and loans from Government of India* - No arrangement for amortisation has been made for these bonds and loans.
5. **Loans from Small Saving Fund** - Loans out of the collection in the 'Small Savings Schemes' and 'Public Provident Fund' in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. The loans received during 2008-09 amounted to Rs 63.24 crore and Rs. 4,97.28 crore were repaid during the year. The balance outstanding at the end of the year was amounting to Rs. 2,37,68.90 crore which was 40.45 percent of the total Public Debt of the State Government as on 31 March 2009.

**(ii) Other Obligations**

In addition to the above, the balances at the credit of earmarked funds and other funds as also certain deposits, also constitute the *liability* of Government. The amount of such liability at the end of 2008-09 was Rs. 84,29.34 crores as shown below (further details are given in Statement Nos. 16 and 19) :-

Nature of obligation	Balance as on 1st April 2008	Receipts during the year	Repayments during the year	Balance as on 31st March 2009	Net increase(+) decrease(-) during the year
<i>(In crores of rupees)</i>					
Interest bearing obligations such as depreciation reserve funds of commercial undertakings, deposits, etc.	23,68.91	8,25.73	8,08.79	23,85.85	(+ 16.94)
Non-interest bearing obligations such as deposits of local funds, civil deposits and other earmarked funds, etc.	56,25.97	8,30,04.77	8,25,87.25	60,43.49	(+ 4,17.52)
<b>TOTAL</b>	<b>79,94.88</b>	<b>8,38,30.50</b>	<b>8,33,96.04</b>	<b>84,29.34</b>	<b>(+) 4,34.46</b>

**STATEMENT No. 4 - (Concl.)****(iii) Service of debt**

**Interest on debt and other obligations** - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2007-08 and 2008-09 were as shown below :-

	2007-08	2008-09	Net increase (+) or decrease (-) during the year
<i>(In crores of rupees)</i>			
Gross debt and other obligations outstanding at the end of the year	7,71,37.89	8,40,22.79	(+ 68,84.90
<b>(i) Interest paid by Government</b>			
(a) On Public Debt, Management of Debt and Small Savings, Provident Funds, etc.	59,07.87	61,85.31	(+ 2,77.44
(b) On other obligations	35.12	38.94	(+ 3.82
TOTAL - (i)	59,42.99	62,24.25	(+ 2,81.26
<b>(ii) Deduct</b>			
(a) Interest received on loans and advances given by Government	1,39.78	1,24.37	(-) 15.41
(b) Interest realised on investment of cash balances	1,77.24	2,09.91	(+ 32.67
TOTAL - (ii)	3,17.02	3,34.28	(+ 17.26
<b>(iii) Net amount of interest charges</b>	56,25.97	58,89.97	(+ 2,64.00
Percentage of gross interest - item (i) to total revenue receipts	19.31	18.60	(-) 0.71
Percentage of net interest - item (iii) to total revenue receipts	18.28	17.60	(-) 0.68

There were in addition certain other receipts and adjustments totalling Rs. 8,61.68 crores such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be Rs. 50,28.29 crores which works out to 15.02 percent of the revenue.

The Government also received Rs. 43.39 crores during the year as dividend on investments in various undertakings.

## STATEMENT No. 5-LOANS AND ADVANCES BY STATE GOVERNMENT

### (i) Statement of Loans and Advances\*

Categories of Loans and Advances	Balance as on 1st April 2008	Amount paid during the year	Amount repaid during the year	Balance as on 31st March 2009	Net addition (+) or decrease (-) during the year
<i>(In crores of rupees)</i>					
<b>1. Loans for General Services</b>	..	0.18	..	0.18	(+ 0.18)
TOTAL-1	..	0.18	..	0.18	(+ 0.18)
<b>2. Loans for Social Services</b>					
(a) Education, Sports, Art and Culture	1.05	..	0.01	1.04	(-) 0.01
(b) Health and Family Welfare	..	0.11	..	0.11	(+ 0.11)
(c) Water Supply, Sanitation, Housing and Urban Development	67.50	..	1.15	66.35	(-) 1.15
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1.54	0.55	..	2.09	(+ 0.55)
(g) Social Welfare and Nutrition	42.74	11.96	1.05	53.65	(+ 10.91)
(h) Others	3.32	..	..	3.32	..
TOTAL-2	1,16.15	12.62	2.21	1,26.56	(+ 10.41)
<b>3. Loans for Economic Services</b>					
(a) Agriculture and Allied Activities	2,62.57	74.43	10.41	3,26.59	(+ 64.02)
(b) Rural Development	2.68	..	.. @	2.68	..
(d) Irrigation and Flood Control	19.23	..	.. #	19.23	..
(e) Energy	21,79.69	2,50.00	70.60	23,59.09	(+ 1,79.40)
(f) Industry and Minerals	1,53.11	0.20	3.69	1,49.62	(-) 3.49
(g) Transport	0.01	2.62	..	2.63	(+ 2.62)
(j) General Economic Services	0.20	..	0.02	0.18	(-) 0.02
TOTAL-3	26,17.49	3,27.25	84.72	28,60.02	(+ 2,42.53)
<b>4. Loans to Government Servants</b>	3.95	0.01	2.30	1.66	(-) 2.29
TOTAL-4	3.95	0.01	2.30	1.66	(-) 2.29
<b>5. Loans for Miscellaneous Purposes</b>	0.33	..	..	0.33	..
TOTAL-5	0.33	..	..	0.33	..
<b>GRAND TOTAL</b>	<b>27,37.92</b>	<b>3,40.06</b>	<b>89.23</b>	<b>29,88.75</b>	<b>(+) 2,50.83</b>

\* A more detailed account is given in Statement No. 18 at pages 314-340.

@ Only Rs. 0.31 lakh.

# Only Rs. 0.30 lakh

**STATEMENT No. 5 - (Contd.)****(ii) Recoveries in Arrears**

- (a) The detailed accounts of certain classes of loans (total amount outstanding at the end of 2008-09 Rs. 6,23.86 crores #) are maintained by thirty controlling officers of the State Government. Under the orders of the Government, the controlling officers are required to furnish details of arrears in recovery of loan instalments and interest to the Accountant General every year by June.

Out of 184 Statements due for 2008-09 as on 30<sup>th</sup> June, 2009, only 87 Statements were received by the end of 22nd July 2009. These statements depicted arrears of recovery of Rs. 3,23,10.35 lakhs including interest on 31st March 2009, the analysis of which is as under :-

Sl. No.	Heads of Account	Amount outstanding as on 31st March 2009	Recoveries in arrears	
			Principal	Interest
<i>(In lakhs of rupees)</i>				
1.	6202. Loans for Education, Sports, Art and Culture	1,04.66	1,04.66	..
2.	6210. Loans for Medical and Public Health	11.34	..	..
3.	6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	85.00	85.00	..
4.	6235. Loans for Social Security and Welfare	45,51.55	45,51.55	..
5.	6245. Loans for Relief on account of Natural Calamities	47.86	47.86	..
6.	6250. Loans for Other Social Services	3,27.19	2.19	..
7.	6401. Loans for Crop Husbandry	0.61	0.61	..
8.	6408. Loans for Food Storage and Warehousing	11,95.83	92.36	1,13.97
9.	6425. Loans for Co-operation	1,95,08.92	77,64.71	1,11,51.44
10.	6851. Loans for Village and Small Industries	14,07.19	13,32.19	..
11.	6860. Loans for Consumer Industries	73,37.14	11,37.14	..
12.	6885. Other Loans to Industries and Minerals	60,10.30	59,07.39	..
13.	7475. Loans for Other General Economic Services	8.22	4.71	14.57
<b>TOTAL</b>		<b>4,05,95.81</b>	<b>2,10,30.37</b>	<b>1,12,79.98</b>

# Includes loans to Government Servants (Rs. 1.66 crores) detailed accounts of which are maintained by the departmental officers of the State Government, but recoveries are not shown overdue.

**STATEMENT No. 5 - (Concl.)****(ii) Recoveries in arrears - (Concl.)**

The Statements of overdue, arrears of principal and interest in respect of loans are still awaited (June 2009) from the following departments/authorities :-

<b>S. No.</b>	<b>Name of Department/authority</b>	<b>Number of Statements</b>
1.	Dy. Secretary, Urban Development and Housing, Rajasthan, Jaipur	5
2.	Dy. Secretary, Home Department, Rajasthan, Jaipur	1
3.	Rehabilitation Commissioner, Rajasthan, Jaipur	2
4.	Jagir Commissioner, Rajasthan, Jaipur	1
5.	Director, Medical and Health Services, Rajasthan, Jaipur	1
6.	Director, Agriculture, Rajasthan, Jaipur	25
7.	Relief Commissioner, Rajasthan, Jaipur	7
8.	Dy. Secretary, Animal Husbandry, Rajasthan, Jaipur	6
9.	Director, Mines and Geology, Rajasthan, Udaipur	3
10.	Chief Conservator of Forest, Rajasthan, Jaipur	3
11.	Chief Engineer, Public Works Department, Rajasthan, Jaipur	1
12.	Commissioner, State Enterprises Department, Rajasthan, Jaipur	3
13.	Dy. Secretary, Dairy Development Department, Rajasthan, Jaipur	3
14.	Dy. Secretary, Revenue Department, Jaipur	1
15.	C.A.O., C.A.D., Indira Gandhi Nahar Project, Bikaner	1
16.	Director, Rural Development & Panchayati Raj Deptt. Jaipur	26
17.	Commissioner, Commercial Taxes, Rajasthan, Jaipur	1
18.	Secretary, Tourism Department Rajasthan, Jaipur	1
19.	Dy. Secretary, CAD and Water Utility Department , Rajasthan, Jaipur	1
20.	Dy. Secretary, Civil Aviation Department Rajasthan, Jaipur	1
21.	Commissioner, Social Justice and Empowerment, Rajasthan, Jaipur	4
	<b>TOTAL</b>	<b>97</b>

- (b) In respect of loans advanced to various bodies other than the erstwhile Rajasthan State Electricity Board and other bodies related to power sector, the detailed accounts of which are kept in the Accounts Office, total principal amounting to Rs. 5.76 crores were in arrears at the end of 2008-09.
- (c) In the case of loans to the erstwhile Rajasthan State Electricity Board (Rs. 0.04\* crores), Rajasthan Rajya Vidyut Prasaran Nigam Ltd. (Rs. 9,43.86 crores), Rajasthan Rajya Vidyut Utpadan Nigam Ltd. (Rs. 1,38.29 crore), Jaipur Vidyut Vitran Nigam Ltd. (Rs. 4,81.24 crores), Jodhpur Vidyut Vitran Nigam Ltd. (Rs. 3,72.21 crores) and Ajmer Vidyut Vitran Nigam Ltd. (Rs. 4,23.49 crores) totalling Rs. 23,59.13 crores were outstanding at the end of March 2009 and the amount of interest due for recovery against the erstwhile R.S.E.B. was Rs. 7,35.28# crores up to 19 July 2000. In the absence of detailed terms and conditions for repayment of loan in the Government sanctions to the Grant of loans, the amount of principal overdue for recovery could not be worked out.

\* Balance is lying under head "6853-60-190(02)".

# Interest recalculated in view of Gazette notification No. RAJ BIL/2000/1717 dated 18.01.2002 on proposal of the State Government.

**STATEMENT No. 6 - GUARANTEES GIVEN BY GOVERNMENT OF RAJASTHAN  
IN RESPECT OF LOANS, ETC. RAISED BY STATUTORY CORPORATIONS,  
GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS**

Particulars	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on the 31st March 2009		Guarantee Commission received during the year
		Principal	Interest*	
<i>(In lakhs of rupees)</i>				
<b>Loans, debentures, bonds, etc. raised by :-</b>				
(1) Statutory Corporations and Boards	6,86,70.00	4,80,30.66	79.54	3,07.42
(2) Government Companies	4,31,57,44.33	2,58,63,39.92	..	19,82.62
(3) Co-operative Banks and Societies	21,67,43.62	14,09,56.81	..	1,56.76
(4) Municipalities/Universities/Local Bodies	66,56.20	9,58.81	..	10.56
(5) Other Institutions	1,71.20	1,60.87	19.06	..
<b>TOTAL</b>	<b>4,60,79,85.35</b>	<b>2,77,64,47.07</b>	<b>98.60</b>	<b>25,08.61 (a)</b>

The State Legislature has passed "The Rajasthan Fiscal Responsibilities and Budget Management Act, 2005" laying down the limits within which State Government may give guarantees on the security of the Consolidated Fund of the State. Under the Act, State Government shall ensure that the total outstanding debt, excluding public account, and risk weighted outstanding guarantees in a year shall not exceed twice of the estimated receipts in the Consolidated Fund of the State at the close of the financial year. The total of the debt and risk weighted outstanding guarantees to the extent of Rs. 6,65,39.40 crore against the double of the estimated receipt under consolidated fund amounting to Rs. 7,91,81.44 crore as on 31<sup>st</sup> March 2009 which was within limit.

No guarantee was invoked during the year 2008-09.

1. The guarantee given to M/s Jaipur Udyog Ltd., Sawai Madhopur was invoked on 30th June 1988 and the State Government was asked to honour the guarantee by paying Rs. 2,74.14 lakhs and interest @ 16.5 percent per annum till the date of payment. Accordingly State Government has paid to the Bank a sum of Rs.2,96,05,871 on 31 March 1995. The company is under liquidation and the case is pending in Court of Law (June, 2009).
2. The guarantee given to M/s Jaipur Spinning and Weaving Mills Ltd. Jaipur was invoked on 23rd February 1984 and the Government was asked to honour the guarantee by paying Rs. 5,04.76 lakhs and interest @ 18 percent per annum till the date of payment. The case is under trial in Rajasthan High Court. As per court orders an amount of Rs. 5,04.76 lakhs was deposited with Debts Recovery Tribunal. To recover amount from the guarantor, case has been filed in Jaipur District Court in April, 2003 (June, 2009).
3. Against guarantee for Rs. 3,85,00,000 given to various financial institutions/ Banks in favour of M/s Mewar Textiles Mills Ltd., Bhilwara, the State Government had sanctioned a loan of Rs. 3,72,41,451 on 28th January, 2002 to honour the guarantee from which a sum of Rs. 2,07,41,461 had been paid to four financial institutions during the year 2001-02. However, Banks (The Bank of Rajasthan Ltd., Oriental Bank of Commerce and Union Bank of India) have not accepted the amount being paid by the State Government and have gone to the Court of Law for recovery. As per court orders, concurrence was accorded by the Finance Department for payment of an amount of Rs.15.60 lakh to the Union Bank of India during 2004-05. The case of liquidation of the company is subjudice in Hon'ble High Court, Jodhpur. The appointment of liquidator is yet to be made (June 2009).
4. The guarantee given to Rajasthan State Handloom Development Corporation was invoked during 2003-04 and the State Government was asked to honour the guarantee by paying Rs.1.80 crore and interest till date of payment. State Government had paid a sum of Rs.1.08 crore to the Bank of Rajasthan Ltd. during 2003-04 by sanctioning a loan of Rs.1.08 crore to the Rajasthan State Handloom Development Corporation. No repayment has been made by the Corporation due to its weak financial position (June, 2009).

\* Finance Department vide letter dated 15th July 2005 has intimated that interest amount is to be shown in the outstanding guarantees only in default cases and not on accrual basis.

- (a) It includes guarantee commission amounting to Rs. 39.06 lakh received from PHED, Bisalpur whereas the details of guarantee given have not been shown by the Finance Department. However, Finance Department has assured to show the same in the financial year 2009-10. Besides, the guarantee given in favour of Rajasthan Kraya Vikraya Sangh (Rajfed) for a temporary period against which guarantee commission of Rs. 12.19 lakh received during the year and the same has also been included in the total guarantee commission.

**STATEMENT No. 6 - (Contd.)**

The particulars of the guarantees are given below :-

Public or other body for which guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on the 31st March 2009		Guarantee Commission received during the year
		Principal	Interest	
<i>(In lakhs of rupees)</i>				
<b>1. STATUTORY CORPORATIONS AND BOARDS (4)*</b>				
Guarantee for repayment of loans/overdrafts, amount raised by issue of bonds/debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions.	6,86,70.00	4,80,30.66	79.54	3,07.42
TOTAL-Statutory Corporations and Boards	6,86,70.00	4,80,30.66	79.54	3,07.42
<b>2. GOVERNMENT COMPANIES (7)*</b>				
Guarantee for repayment of loans/overdrafts, amount raised by issue of bonds/debentures and payment of interest thereon	4,31,57,44.33	2,58,63,39.92	..	19,82.62
TOTAL-Government Companies	4,31,57,44.33	2,58,63,39.92	..	19,82.62
<b>3. CO-OPERATIVE BANKS AND SOCIETIES</b>				
<i>(i) Co-operative Banks (2)*</i>				
Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation	20,48,16.00	13,36,73.73	..	1,36.74
<i>(ii) Industrial Co-operative(1)*</i>				
Guarantee for repayment of loans and payment of interest thereon obtained from Life Insurance Corporation of India.	40.00	40.00	..	..
<i>(iii) Housing Co-operative (1)*</i>				
Guarantee to the Life Insurance Corporation of India/ HUDCO, in favour of the Rajasthan State Co-operative Housing Federation Ltd.	28,57.00	14,23.53	..	16.36
<i>(iv) Rajasthan SC/ ST Co-operative Development Corporation Ltd.(1)*</i>				
Guarantee for repayment of loans obtained from various corporations.	67,64.62	35,16.03	..	2.88
<i>(v) Rajasthan Minorities Finance and Development Co-operative Corporation Ltd. (1)*</i>				
Guarantee for repayment of Loans obtained from National Minority Finance and Development Corporation, New Delhi	5,00.00	6,52.60 (a)	..	0.66

\* Figures in brackets indicate the number of institutions.

(a) Amount outstanding in excess of the maximum amount of guarantee is the loan given by the Bank/ Financial Institution to the Public body.



## STATEMENT No. 6 - (Concl.)

Public or other body for which guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on the 31st March 2009		Guarantee Commission received during the year
		Principal	Interest	
<i>(In lakhs of rupees)</i>				
<b>3. CO-OPERATIVE BANKS AND SOCIETIES - (Concl.)</b>				
(vi) <i>Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited(1)*</i> Guarantee for repayment of Loans obtained from National Backward Classes Finance and Development Corporation, New Delhi	17,66.00	16,50.92	..	0.12
TOTAL-Co-operative Banks and Societies	21,67,43.62	14,09,56.81	..	1,56.76
<b>4. MUNICIPALITIES/UNIVERSITIES/ LOCAL BODIES</b>				
(i) <i>Urban Improvement Trusts (3)*</i> Guarantee for repayment of loans and payment of interest thereon obtained from the Housing and Urban Development Corporation Limited and National Capital Region Planning Board	48,36.20	7,83.81	..	8.72
(ii) <i>Municipal Corporation (1)*</i> Guarantee for repayment of Loan obtained from the Housing and Urban Development Corporation Ltd. and payment of interest thereon	18,20.00	1,75.00	..	1.84
TOTAL-Municipalities/Universities/Local Bodies	66,56.20	9,58.81	..	10.56
<b>5. OTHER INSTITUTIONS</b>				
(i) <i>Joint Stock Companies (1)*</i> Guarantee for repayment of loans obtained from Nationalised Banks and other Financial Institutions	1,49.40	1,49.40	..	..
(ii) <i>Kharwal (1)*</i> Guarantee for repayment of loans obtained from Rajasthan Financial Corporation	21.80	11.47	19.06	..
TOTAL-Other Institutions	1,71.20	1,60.87	19.06	..
<b>GRAND TOTAL</b>	<b>4,60,79,85.35</b>	<b>2,77,64,47.07</b>	<b>98.60</b>	<b>25,08.61</b> (a)

In consideration of guarantees given by the State Government, the institutions are, in some cases, required to pay guarantee commission. Amounts of Rs. 25.08 crore received by the Government during the year 2008-09 towards guarantee commission under Head "0075-108". Guarantee Commission of Rs. 17.49 crore were transferred to fund during the year 2008-09 under head "8235-117(01)[01]". However, accumulated amount to the extent of Rs. 11.00 crore could not be transferred to fund up to 2008-09. Rs. 1,39.48 crore of Guarantee Redemption Fund and Rs. 7.25 crore pertains to interest on investment from Guarantee Redemption Fund were at the credit under head "8235-117(01)[01]" and "8235-117(01)[02]" respectively as on 31st March 2009.

\* Figure in bracket indicates the number of institutions.

(a) Please see footnote (a) at page no. 43.

**STATEMENT No. 7 - CASH BALANCES AND INVESTMENT OF CASH BALANCES**

	<b>As on 1st April 2008</b>	<b>As on 31st March 2009</b>
<i>(In lakhs of rupees)</i>		
<b>(a) General Cash Balances</b>		
1. Cash in Treasuries	51.36	5.65
2. Deposits with Reserve Bank	(-) 9,12,41.30	(-) 3,62,93.76 (a)
3. Remittances in Transit-Local	33.92	(-) 3,98.38
<b>TOTAL</b>	(-) 9,11,56.02	(-) 3,66,86.49
Investment held in the Cash Balance Investment Account	58,39,59.68	52,68,20.68
<b>TOTAL (a)</b>	49,28,03.66	49,01,34.19
<b>(b) Other Cash balances and Investments</b>		
1. Cash with the departmental Officers, viz., Divisional Officers of the Public Works and Forest Departments	4,14.42	2,09.95
2. Permanent advances for contingent expenditure with departmental officers	12,73.62	12,75.95
3. Investment of Earmarked Funds	3,48,47.52	2,49,72.56 (b)
<b>TOTAL (b)</b>	3,65,35.56	2,64,58.46
<b>TOTAL (a) and (b)</b>	52,93,39.22	51,65,92.65

(a) The balance against 'Deposits with Reserve Bank' represents the balance according to Government account, which includes inter-Government monetary settlements advised to the Reserve Bank of India upto 15 April 2009. See also foot note (b) on page 301.

(b) Amount of Rs. 1,72,07.91 lakhs was invested in Government of India's securities and Rs. 77,64.65 lakhs was invested for pay back of RSD loans during 2006-07.

## STATEMENT No. 7 - (Contd.)

### EXPLANATORY NOTES

1. Under an agreement with the Reserve Bank of India, the State Government has to maintain a Minimum Cash Balance of Rs. 2.34 crores with the Reserve Bank of India on all the days w.e.f. 01-03-1999. There is no change in above limit of Minimum Balance upto 31-03-2009. The Bank makes Ways and Means Advances when the Cash Balance falls short of this minimum limit.

The limit for Normal Ways and Means Advances to the State Government was Rs. 5,05.00 crores with effect from 1st April 2006. The same limit was prevailed upto 31st March 2009.

The Bank has also agreed to give Special Ways and Means Advances against the pledge of Government Securities. The limit of Special Ways and Means Advances revised by the Bank from time to time was as Rs. 25,13.44 crores (from 1st April, 2008), Rs. 29,80.37 crores (w.e.f. 4th April, 2008), Rs. 33,53.80 crores (w.e.f. 11th April, 2008), Rs. 31,67.06 crores (w.e.f. 17th April, 2008), Rs. 27,00.47 crores (w.e.f. 2nd May, 2008), Rs. 26,07.11 crores (w.e.f. 9th May, 2008), Rs. 25,13.75 crores (w.e.f. 16th May, 2008), Rs. 25,60.35 crores (w.e.f. 23rd May, 2008), Rs. 26,06.96 crores (w.e.f. 30th May, 2008), Rs. 26,53.54 crores (w.e.f. 6th June, 2008), Rs. 27,00.02 crores (w.e.f. 13th June, 2008), Rs. 28,91.15 crores (w.e.f. 20th June, 2008), Rs. 27,04.53 crores (w.e.f. 23rd June, 2008), Rs. 29,83.46 crores (w.e.f. 27th June, 2008), Rs. 29,76.55 crores (w.e.f. 2nd July, 2008), Rs. 27,42.06 crores (w.e.f. 4th July, 2008), Rs. 26,00.91 crores (w.e.f. 11th July, 2008), Rs. 28,33.19 crores (w.e.f. 18th July, 2008), Rs. 30,65.46 crores (w.e.f. 25th July, 2008), Rs. 33,43.99 crores (w.e.f. 1st August, 2008), Rs. 33,89.55 crores (w.e.f. 8th August, 2008), Rs. 33,88.56 crores (w.e.f. 14th August, 2008), Rs. 31,55.38 crores (w.e.f. 22nd August, 2008), Rs. 29,22.20 crores (w.e.f. 29th August, 2008), Rs. 26,89.05 crores (w.e.f. 5th September, 2008), Rs. 27,63.77 crores (w.e.f. 12th September, 2008), Rs. 24,84.33 crores (w.e.f. 19th September, 2008), Rs. 22,05.40 crores (w.e.f. 26th September, 2008), Rs. 22,06.55 crores (w.e.f. 1st October, 2008), Rs. 19,74.11 crores (w.e.f. 3rd October, 2008), Rs. 17,41.83 crores (w.e.f. 10th October, 2008), Rs. 15,09.56 crores (w.e.f. 17th October, 2008), Rs. 12,77.28 crores (w.e.f. 24th October, 2008), Rs. 9,98.75 crores (w.e.f. 31st October, 2008), Rs. 7,66.57 crores (w.e.f. 7th November, 2008), Rs. 5,34.35 crores (w.e.f. 12th November, 2008), Rs. 4,13.98 crores (w.e.f. 12th December, 2008), Rs. 4,24.95 crores (w.e.f. 1st January, 2009), Rs. 3,31.13 crores (w.e.f. 16th January, 2009) and Rs. 1,43.72 crores (w.e.f. 13th March, 2009). The same was prevailed upto 31st March, 2009.

However, under revised scheme of Ways and Means Advance to the State Governments w.e.f. 3rd March 2003, the rate of interest applicable to special Ways and Means Advances has been fixed to one percent below the bank rate hence the States have to avail of Special Ways and Means Advance first before seeking accommodation under the Normal Ways and Means Advances limit. If even after exhausting the maximum limit of Special Ways & Means Advances and Normal Ways and Means Advances, there is still a short fall in the minimum Cash Balance, than Overdraft is given by the Reserve Bank of India.

The extent to which the Government maintained the Minimum Cash Balance with the Reserve Bank during 2008-09 is given below:-

(i) Number of days on which the minimum balance was maintained without obtaining any advance	365
(ii) Number of days on which the minimum balance was maintained by obtaining Special Ways and Means Advances	Nil
(iii) Number of days on which the minimum balance was maintained by obtaining Normal Ways and Means Advance	Nil
(iv) Number of days on which there was shortfall in minimum balance even after taking the above advances, but no Overdraft was taken	Nil
(v) Number of days on which Overdrafts were taken	Nil

**STATEMENT No. 7 - (Concl.)****EXPLANATORY NOTES - (Concl.)**

(a) **Special Ways and Means Advances:-** The balance under Special Ways and Means Advances as on 1st April, 2008 was Nil. No Special Ways and Means Advances was taken during the year 2008-09. The balance at the end of the year 2008-09 is also Nil.

(b) **Normal Ways and Means Advances :-** The balance under Normal Ways and Means Advances as on 1st April, 2008 was Nil. No Normal Ways and Means Advances was taken during the year 2008-09. The balance at the end of the year 2008-09 is also Nil.

(c) **Overdrafts:-** The Overdrafts outstanding at the end of the previous year i.e. 2007-08 was Nil. No overdraft was taken during the year 2008-09. The balance at the end of the year 2008-09 is also Nil.

The rate of interest as Bank Rate had been charged on Ways & Means Advances and Overdrafts up to 31st March 2006. The Repo Rate was introduced w.e.f. 1st April, 2006 as against Bank rate. The Repo Rate was 7.75% on 1st April, 2008, 8% w.e.f. 12th June 2008, 8.5% w.e.f. 25th June 2008, 9% w.e.f. 30th July 2008, 8% w.e.f. 20th October 2008, 7.5% w.e.f. 3rd November 2008, 6.5% w.e.f. 8th December 2008, 5.5% w.e.f. 5th January 2009 and 5% w.e.f. 4th March 2009. The same was prevailed upto 31st March, 2009.

As regards Normal Ways & Means Advances the interest charged upto 90 days equal to Repo Rate and one percent above the Repo Rate for the period beyond 90 days.

The rate of interest applicable on Special Ways & Means Advances has been charged to one percent below the Repo Rate.

As regards rate of interest on Overdraft upto 100% limit of Normal Ways & Means Advances two percent above the Repo Rate and exceeding 100% of Normal Ways & Means Advances, five percent above the Repo Rate.

The amount of interest paid to the Reserve Bank of India on Normal Ways and Means Advances, Special Ways and Means Advances and Overdrafts during the three years ending 2008-09 is given below :-

Year	Amount
	<i>(In crores of rupees)</i>
2006-07	nil
2007-08	0.02
2008-09	nil

2. Government of India Treasury Bills amounting to Rs. 7,05,68.30 crores were purchased in 188 occasion and Rs. 7,11,39.69 crores rediscounted in 317 occasion during the year 2008-09.

3. The following is an analysis of the Investments held in the Cash Balance Investment Account on 31st March 2009 :-

	Amount
	<i>(In lakhs of rupees)</i>
(i) Government of India Securities	52,68,04.54
(ii) Securities of the Government of Rajasthan	3.25
(iii) Sterling Securities	4.87
(iv) Short-term deposits with banks and other accounts	8.02
TOTAL	52,68,20.68

4. During the year 2008-09 interest of Rs. 2,09,90.97 lakh was realised on the Investment of Cash Balance made by the Reserve Bank of India on purchases of Government of India Treasury Bills.

5. The details of investments out of Earmarked Fund are given in Statement No. 19.

**STATEMENT No. 8 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND,  
CONTINGENCY FUND AND PUBLIC ACCOUNT**

The following is a summary of the balances as on 31st March 2009 :-

Debit balance	Sector of the General Account	Name of Account	Credit balance
<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
		<b>Consolidated Fund</b>	
7,63,14,98,45	A to D and, Part of L	Government Account	
	E	Public Debt	5,87,66,22,32 (a)
29,88,75,02	F	Loans and Advances	
		<b>Contingency Fund</b>	
		Contingency Fund	2,00,00,00
		<b>Public Account</b>	
	I	Small Savings, Provident Funds, etc.	1,68,27,22,87
	J	<b>Reserve Funds</b>	
		(i) Reserve Funds Bearing Interest	2,21,51,05
		(ii) Reserve Funds not Bearing Interest	
		Gross Balance	25,54,68,56
2,49,72,56		Investments	
	K	<b>Deposits and Advances</b>	
		(i) Deposits Bearing Interest	21,64,33,92
		(ii) Deposits not Bearing Interest	37,38,53,29
1,69,54		(iii) Advances	
	L	<b>Suspense and Miscellaneous</b>	
52,68,20,68		Investments	
		Other Items (Net)	4,24,56
20,26,81	M	<b>Remittances</b>	
(-) 3,66,86,49(b)	N	<b>Cash Balance</b>	
<b>8,44,76,76,57</b>	<b>TOTAL</b>		<b>8,44,76,76,57</b>

(a) Balance includes adjustment of debt relief received from Department of Expenditure, Ministry of Finance, Government of India from 2005-06 to 2008-09 @ Rs. 3,08.70 crore every year.

(b) There was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India regarding "Deposits with Reserve Bank" included in the Cash Balance. The discrepancy is under reconciliation. See also Foot note (b) on page 301.

**STATEMENT No. 8 - (Concl.)****EXPLANATORY NOTES**

1. The significance of the head "Government Account" is explained in note 3 below. The other headings in this summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions. It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

2. A summary of receipts, disbursements and balances under Debt, Contingency Fund and Public Account is given in Statement No. 16.

In a number of cases, there are unreconciled differences in the closing balance as reported in Statement No. 16 and that shown in separate registers or other records maintained in the Accounts Office/Departmental Offices for the purpose. Steps are being taken to settle the discrepancies as soon as possible. In some cases full details and documents required for the purpose are awaited from Departmental/Treasury Officers, which are detailed in Appendix II.

The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.

Some instances, where verification and acceptance of balances of large amounts have been delayed are given in Appendix III. In many cases the delay extends over several years.

3. *Government Account* :- Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions so that after adding thereto the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. the closing cash balance at the end of the year may be worked out and proved. The Government Account for 2008-09 given below will show how the net amount at the debit of Government Account at the end of the year has been arrived at :-

<b>Dr.</b>	<b>Details</b>	<b>Cr.</b>
<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>
6,94,27,49,45	A. Amount at the Debit of Government Account on 1st April 2008	
	B. Receipt Heads (Revenue Account)	3,34,68,84,81 (a)
	C. Receipt Heads (Capital Account)	4,20,57
3,42,95,59,65	D. Expenditure Heads (Revenue Account)	
58,99,94,73	E. Expenditure Heads (Capital Account)	
1,65,00,00	F. Transfer to Contingency Fund	
	G. Amount at the debit of Government Account on 31st March 2009	7,63,14,98,45
<b>10,97,88,03,83</b>	<b>TOTAL</b>	<b>10,97,88,03,83</b>

(a) It includes debt relief of Rs. 3,08,70.26 lakh by Department of Expenditure, Ministry of Finance, Government of India on repayment of Consolidated Loan.

## NOTES TO ACCOUNTS

### 1. Inclusion of statements/ information recommended by Twelfth Finance Commission

To bring out greater transparency and to enable informed decision making in Government accounts the Twelfth Finance Commission had recommended for inclusion of the following eight additional Statements/informations:-

Sl. No.	Particulars	Status in Finance Accounts
(i)	Statement of subsidies given, both explicit and implicit	Appendix VI on explicit subsidies since 2007-08
(ii)	Statement containing expenditure on salaries by various departments/ units	Appendix V since 2005-06
(iii)	Detailed information on pensioners and expenditure on government pensions	Footnote in Statement No. 12 since 2005-06
(iv)	Statement containing information on debt and other liabilities as well as repayment schedule	Appendix VII since 2007-08
(v)	Statement on accretion and erosion and financial assets held by the government including those arising out of changes in the manner of spending by the government	Appendix VIII since 2007-08
(vi)	Data on committed liabilities in the future	Appendix X in current year
(vii)	Implication of major policy decisions taken by the government during the year on new schemes proposed in the budget for the future cash flows	yet to be included
(viii)	Maintenance expenditure with segregation of salary and non salary portion	Appendix IX in current year

All the information recommended by the Twelfth Finance Commission have been included in the Finance Accounts either by a separate Appendix or through relevant footnote (No. of Pensioners) given below concerned Major Heads in Statement No. 12, except “implicit subsidies in Appendix VI and sl. no. (vii) Implication of major policy decisions taken by the government during the year on new schemes proposed in the budget for the future cash flows”, above

### 2. Booking under Minor Head 800- ‘Other Receipts’ and ‘Other Expenditure’

Rs. 36,28.03 crore under 56 Major Heads of accounts (representing functions of the Government) was classified under the Minor Head ‘800- Other Expenditure’ in the accounts constituting more than 9 percent of the total expenditure (Revenue and Capital) recorded under the respective Major Heads. The details of such significant expenditure (more than 25 percent under head) are given in **Annexure** to this **Notes to Accounts**. The major schemes such as Rajasthan Investment Promotion Policy, National Rural Health Mission, Mission for livelihood, Crop Compensation, National Agriculture Development Project and Devnarain Yojana etc. have huge expenditure incurred under Minor Head 800 are not depicted distinctly in the Finance Accounts, though the details of these expenditure are depicted at the sub-head (Scheme) level in the Detailed Demands for Grants and corresponding headwise Appropriation Accounts forming part of the State Government accounts. A comprehensive review is being conducted for achieving greater transparency in financial reporting.

Similarly, Rs. 40,82.18 crore under 42 Major Heads of accounts (representing functions of the Government) was classified under the Minor Head ‘800- Other Receipts’ in the accounts constituting more than 12 percent of the

total receipt recorded under the respective Major Heads. The details of such significant receipt (more than 25 percent under head) are given in **Annexure** to this **Notes to Accounts**.



## NOTES TO ACCOUNTS – (Contd.)

### 3. Existence of unadjusted Abstract Contingency Bills (AC Bills)

The Drawing and Disbursing Officers are authorized to draw sums of money by preparing Abstract Contingency Bill by debiting Service Heads, and they are required to present Detailed Contingency Bill (vouchers in support of final expenditure) in all these cases within a specified period. Presently, 1239 of DC Bills amounting to Rs. 98.00 crore have not been received in the office of the Accountant General as detailed below :-

<b>AC Bills Outstanding for want of DC Bills for the year ending 31 March 2009</b>		
<b>Year</b>	<b>No. of AC Bills Outstanding</b>	<b>Amount Outstanding (Rs. In crore)</b>
Prior to 2006-07	168	13.27
2006-07	58	4.32
2007-08	152	12.05
2008-09	861	68.36
<b>Total</b>	<b>1239</b>	<b>98.00</b>

### 4. Transfer of Funds to PD Accounts

Transfer to P. D. Accounts is booked as expenditure in the Consolidated Fund (service major heads ) of the State. In the year 2008-09, Rs. 50,73.38 crore was transferred to P. D. Accounts. While Government is authorized to open P. D. Accounts in order to deposit money for specific purposes, the Administrators are required to close such accounts at the last working day of the year and transfer the unspent balances back to the Government Accounts. The aggregate amount of the unspent balances in the accounts of the Administrators if any and not credited back to Government Account is not readily ascertainable. As the funds are transfer with the specific purpose like grants release to local bodies, investments in public sector undertakings etc. by debiting to consolidated fund and in many cases receipts are deposited by the other sources viz, funds released directly by the Government of India to executive agencies and grants released by UGC to various institutions etc. But in the absence of distinct details of transaction, it is not possible to identify the amount that was exclusively transferred from State Consolidated Fund and requires to be written back to the Government Account.

### 5. Reconciliation of Receipt and Expenditure

All the Controlling Officer are required to reconcile the receipt and expenditure figures of the Government with the figures accounted for by the Accountant General. Such reconciliation has been completed 100 *percent* by all the 344 Controlling Officers in respect of the total expenditure amounting to Rs. 4,29,68.24 crore which comprises Revenue Expenditure, Capital Expenditure, Public Debt and Loans and Advances given by the Government for the year 2008-09 accounts.

Similarly, Out of 130 Controlling Officers, 80 Controlling Officers have reconciled Government receipt to the extent of 95.22 *percent* i.e. Rs. 3,18,72.01 crore against the total receipts (including Capital Receipt) of Rs. 3,34,73.05 crore by the controlling officers for the year 2008-09 accounts.

6. Cash Balance (Deposits with RBI) worked out by AG is Rs. 3,62.94 crore (credit). The cash balance reported by RBI as on 31 March 2009 is Rs. 3,67.96 crore (debit). To end of March 2009 accounts, there was a difference of Rs. 5,01,85,754 (credit) between the two figures. The difference is mainly because of wrong reporting of figures by some banks to the RBI, Jaipur. All the difference items relating to Rs. 5,01,85,754 have been identified and taken into account during the next accounting period leaving a balance of Rs. 6,566 which is also under process of clearance.

7. Guarantees reported in Statement No. 6 are on the basis of the information received from the State Government, which is the authority for issuing such Guarantees. The guarantees constitute contingent liabilities on the revenues of the State. In order to provide sudden discharge of the States' obligations on guarantees. Twelfth Finance Commission has recommended that States should set up Guarantee Redemption Fund through earmarked guarantee fees received. Fund as recommended by the Finance Commission has already been set up by the State Government. During 2008-09 Rs. 1,46.73 crore (Rs. 1,39.48 crore Guarantee Commission and Rs. 7.25 crore interest received on investment of said fund) has been transferred to Guarantee Redemption Fund. In respect of these guarantees, nil amount has been reimbursed from the Fund.

**NOTES TO ACCOUNTS – (Contd.)**

8. In respect of Loans for which detailed accounts are to be kept by the State Government departments, despite constant efforts were made with the State authorities to obtain complete information but only 87 statements out of 184 statements regarding arrears of recoveries of loans and interest have been received.

As regard the details of investment, efforts were made to obtain complete information of Government investment made in Public Sector Undertaking etc. but the entire information have not been received till the finalisation of Finance Accounts.

9. On review of Depreciation Reserve Fund it was revealed and intimated to the Government that the amount lying under fund has never been utilized for the purposes for it was created. In response of the same, the State Government has clarified that some schemes have already been declared non commercial and proposed to transfer the balance amounting to Rs. 15.40 crore lying against these schemes to Revenue Receipt. On the recommendation of the Government the balances of Ground Water Scheme, Jaipur Milk Supply Scheme and Kattha Trading Scheme have been transferred to Revenue Receipt during the year 2008-09.

The balances of Famine Relief Fund has also been transferred to Calamity Relief Fund with the recommendation of the State Government as the balance of Rs. 14.34 crore remained unspent under the fund since 1992-93.

10. The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under various heads. The position of gross figures under major suspense heads for the last three years is given below :

**8658. Suspense Account***(In lakhs of rupees)*

Name of Minor Head	2006-07		2007-08		2008-09	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101. Pay and Accounts Office-Suspense	9,49.81	48.35	11,57.30	65.19	8,86.14	92.11
<b>Net</b>	<b>(-) 9,01.46</b>		<b>(-) 10,92.11</b>		<b>(-) 7,94.03</b>	
102. Suspense Account (Civil)	5,70.57	15.33	5,38.51	44.80	7,25.90	1.66
<b>Net</b>	<b>(-) 5,55.24</b>		<b>(-) 4,93.71</b>		<b>(-) 7,24.24</b>	
106. Telecommunication Account Office Suspense	0.01	..	0.01	..	0.01	..
<b>Net</b>	<b>(-) 0.01</b>		<b>(-) 0.01</b>		<b>(-) 0.01</b>	
107. Cash Settlement Suspense Account	2,15.98	26.80	2,16.02	34.90	2,16.02	35.38
<b>Net</b>	<b>(-) 1,89.18</b>		<b>(-) 1,81.12</b>		<b>(-) 1,80.64</b>	
110. Reserve Bank Suspense-Central Accounts Office	(-) 1.56	(-) 1.56	(-) 1.56	(-) 1.56	(-) 1.56	(-) 1.56
<b>Net</b>	<b>Nil</b>		<b>Nil</b>		<b>Nil</b>	
112. Tax Deducted at Source (TDS) Suspense	0.01	14,73.44	0.03	21,70.29	..	52,35.24
<b>Net</b>	<b>14,73.43</b>		<b>21,70.26</b>		<b>52,35.24</b>	
123. A.I.S. Officers' Group Insurance Scheme	4.83	10.84	9.95	17.54	15.14	24.08
<b>Net</b>	<b>6.01</b>		<b>7.59</b>		<b>8.94</b>	
129. Material Purchase Settlement Suspense Account	64,39.30	67,55.05	2,17,71.17	2,19,13.46	3,26,95.10	3,38,76.66
<b>Net</b>	<b>3,15.75</b>		<b>1,42.29</b>		<b>11,81.56</b>	

**NOTES TO ACCOUNTS – (Concl.)**

**8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer**

*(In lakhs of rupees)*

Name of Minor Head	2006-07		2007-08		2008-09	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
102. Public Works Remittances	35,82,15.47	35,55,10.99	48,30,82.00	48,15,13.35	57,78,31.47	57,58,47.49
<b>Net</b>	<b>(-) 27,04.48</b>		<b>(-) 15,68.65</b>		<b>(-) 19,83.98</b>	
103. Forest Remittances	1,67,46.06	1,68,09.46	1,53,90.17	1,54,48.29	1,64,44.60	1,64,84.87
<b>Net</b>	<b>63.40</b>		<b>58.12</b>		<b>40.27</b>	
129. Transfer within Indira Gandhi Nahar Project	77,40.99	76,66.70	77,40.99	76,66.70	77,40.99	76,66.70
<b>Net</b>	<b>74.29</b>		<b>74.29</b>		<b>74.29</b>	

**8793. Inter State Suspense Account**

*(In lakhs of rupees)*

Name of Minor Head	2006-07		2007-08		2008-09	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101. Inter State Suspense Accounts	3.54	..	25,35.97	0.15	6.08	..
<b>Net</b>	<b>(-) 3.54</b>		<b>(-) 25,35.82</b>		<b>(-) 6.08</b>	

Constant efforts are underway to clear the balances under these heads. However, clearance of suspense and remittance items depends on the details furnished by the government departments/ works and forest division/ Central Ministries/ PAOs/ RBI etc.

**11.** During 2008-09, the State Government has enhanced the corpus of Contingency Fund from Rs. 35.00 crore to Rs. 2,00.00 crore. All the advances taken from the Contingency Fund amounting to Rs. 21.63 crore under seven heads during the year have been recouped as such no amount remained unrecouped as on 31 March 2009.

**12.** The State Government provides funds to State/ district level autonomous bodies and authorities, societies, non-governmental organizations, etc. for implementation of centrally sponsored schemes and State schemes. Since the funds are generally not being spent fully by the implementing agencies in the same financial year, there remain unspent balances in the bank accounts of these implementing agencies.

The aggregate amount of the unspent balances in the accounts of the implementing agencies kept outside Government accounts (in bank accounts) is not readily ascertainable. The Government expenditure as reflected in the Accounts to that extent is, therefore, not final.

## ANNEXURE TO NOTES TO ACCOUNTS

## 800- OTHER EXPENDITURE

*(In crores of rupees)*

Sl. No .	Major head	Expenditure under minor head 800	Total Expenditure	Percentage
1.	2013. Council of Ministers	3.02	7.18	42.06
2.	2040. Taxes on Sales, Trade etc.	66.94	1,78.19	37.57
3.	2401. Crop Husbandry	2,18.39	5,55.98	39.28
4.	2435. Other Agricultural Programmes	4.00	8.74	45.77
5.	2700. Major Irrigation	6,32.81	8,49.33	74.51
6.	2701. Medium Irrigation	1,31.31	1,67.48	78.40
7.	2702. Minor Irrigation	48.79	1,04.77	46.57
8.	2801. Power	13,82.68	13,82.68	100.00
9.	3055. Road Transport	11.92	11.92	100.00
10.	3425. Other Scientific Research	6.46	6.50	99.38
11.	3452. Tourism	15.04	21.74	69.18
12.	4047. Capital Outlay on Other Fiscal Services	(-) 2,12.00	(-) 2,12.00	100.00
13.	4217. Capital Outlay on Urban Development	3,58.09	6,66.79	53.70
14.	4235. Capital Outlay on Social Security and Welfare	7.40	10.59	69.88
15.	4236. Capital Outlay on Nutrition	0.63	0.63	100.00
16.	4250. Capital Outlay on Other Social Services	4.71	8.89	52.98
17.	4401. Capital Outlay on Crop Husbandry	44.29	44.93	98.58
18.	4406. Capital Outlay on Forestry and Wild Life	16.04	29.09	55.14
19.	4575. Capital Outlay on Other Special Areas Programmes	36.38	1,06.14	34.28
20.	4702. Capital Outlay on Minor Irrigation	90.70	1,73.37	52.32
21.	4885. Capital Outlay on Industries and Minerals	10.78	10.78	100.00
22.	5054. Capital Outlay on Roads and Bridges	1,87.61	3,02.36	62.05
23.	5425. Capital Outlay on Other Scientific and Environmental Research	3.25	3.25	100.00
24.	5452. Capital Outlay on Tourism	10.39	13.64	76.17
25.	5475. Capital Outlay on Other General Economic Services	13.16	13.61	96.69

## Annexure to Notes to Accounts – (Concl.)

## 800- OTHER RECEIPTS

(In crores of rupees)

Sl. No	Major head	Receipts under minor head 800	Total Receipts	Percentage
1.	0029. Land Revenue	1,01.58	1,62.52	62.50
2.	0035. Taxes on Immovable Property other than Agricultural Land	2,28.16*	2,27.91	100.11
3.	0056. Jails	0.55	1.12	49.11
4.	0058. Stationery and Printing	1.31	2.74	47.81
5.	0075. Miscellaneous General Services	4,14.00	5,80.33	71.34
6.	0211. Family Welfare	0.29	0.29	100.00
7.	0217. Urban Development	0.66	0.66	100.00
8.	0220. Information and Publicity	0.36	0.36	100.00
9.	0230. Labour and Employment	2.14	4.98	42.97
10.	0235. Social Security and Welfare	2.13	2.13	100.00
11.	0250. Other Social Services	1.77	3.17	55.84
12.	0401. Crop Husbandry	2.35	2.44	96.31
13.	0406. Forestry and Wild Life	16.83	57.74	29.15
14.	0425. Co-operation	4.88	18.13	26.92
15.	0435. Other Agricultural Programmes	3.33	3.35	99.40
16.	0515. Other Rural Development Programmes	0.06	0.10	60.00
17.	0700. Major Irrigation	16.49	48.42	34.06
18.	0701. Medium Irrigation	2.67	5.74	46.52
19.	0801. Power	3.30	3.30	100.00
20.	0851. Village and Small Industries	0.83	0.83	100.00
21.	0852. Industries	0.57	0.57	100.00
22.	1054. Roads and Bridges	2.56	8.38	30.55
23.	1452. Tourism	17.74	17.74	100.00
24.	1475. Other General Economic Services	6.87	13.65	50.33
25.	1601. Grants-in-aid from Central Government	27,96.06	56,38.17	49.59

\* Receipt is more than total receipt of Major head is due to minus figure of Rs. 0.25 crore under Minor head 101.

**STATEMENT No. 9 - STATEMENT OF REVENUE AND EXPENDITURE  
FOR THE YEAR 2008-09 EXPRESSED AS A PERCENTAGE OF  
TOTAL REVENUE/TOTAL EXPENDITURE**

Heads	Amount	Percentage of total Revenue	Percentage of total Expenditure
<i>(In lakhs of rupees)</i>			
<b>REVENUE</b>			
<b>A. Tax Revenue</b>			
<b>(a) Taxes on Income and Expenditure</b>			
Corporation Tax	29,50,81	8.82	8.61
Taxes on Income other than Corporation Tax	18,52,90	5.53	5.40
Taxes on Agricultural Income	..		
Other taxes on Income and Expenditure	(-) 6 (a)	..	..
Total (a)	48,03,65	14.35	14.01
<b>(b) Taxes on Property and Capital Transactions</b>			
Land Revenue	1,62,52	0.49	0.47
Stamp and Registration Fees	13,56,63	4.05	3.96
Taxes on Wealth	2,75	0.01	0.01
Taxes on Immovable Property other than Agricultural Land	2,27,91	0.68	0.66
Total (b)	17,49,81	5.23	5.10
<b>(c) Taxes on Commodities and Services</b>			
Custom	17,20,20	5.14	5.02
Union Excise Duties	15,00,18	4.48	4.37
State Excise	21,69,90	6.48	6.33
Taxes on Sales, Trade etc.	89,04,50	26.61	25.96
Taxes on Vehicles	12,13,56	3.63	3.54
Taxes on Goods and Passengers	1,89,86	0.57	0.55
Taxes and Duties on Electricity	6,54,05	1.95	1.91
Service Tax	9,72,21	2.90	2.83
Other Taxes and Duties on Commodities and Services	64,30	0.19	0.19
Total (c)	1,73,88,76	51.95	50.70
<b>TOTAL-A. Tax Revenue</b>	2,39,42,22	71.53	69.81

(a) *Minus* figure is due to adjustment of Central Share by the Government of India.

## STATEMENT No. 9 - (Contd.)

Heads	Amount	Percentage of total Revenue	Percentage of total Expenditure
<i>(In lakhs of rupees)</i>			
<b>REVENUE - (Contd.)</b>			
<b>B. Non-Tax Revenue</b>			
<i>(b) Interest Receipts, Dividends and Profits</i>	12,39,35	3.70	3.62
Total (b)	12,39,35	3.70	3.62
<i>(c) Other Non-Tax Revenue</i>			
<b>(i) General Services</b>			
Administrative Services	2,44,62	0.73	0.71
Pensions and Miscellaneous General Services	5,93,08	1.77	1.73
Total (i)	8,37,70	2.50	2.44
<b>(ii) Social Services</b>			
Education, Sports, Art and Culture	44,52	0.13	0.13
Health and Family Welfare	37,16	0.11	0.11
Water Supply, Sanitation, Housing and Urban Development	2,20,73	0.66	0.64
Information and Broadcasting	36	..	..
Labour and Labour Welfare	4,98	0.02	0.01
Social Welfare and Nutrition	2,13	0.01	0.01
Other Social Services	3,17	0.01	0.01
Total (ii)	3,13,05	0.94	0.91
<b>(iii) Economic Services</b>			
Agriculture and Allied Activities	97,73	0.29	0.29
Rural Development	10	..	..
Special Areas Programmes	47	..	..
Irrigation and Flood Control	71,52	0.21	0.21
Energy	11,77	0.04	0.03
Industry and Minerals	12,76,99	3.82	3.72
Transport	8,38	0.03	0.03
General Economic Services	31,40	0.09	0.09
Total (iii)	14,98,36	4.48	4.37
Total (c)	26,49,11	7.92	7.72
<b>TOTAL-B. Non-Tax Revenue</b>	<b>38,88,46</b>	<b>11.62</b>	<b>11.34</b>

**STATEMENT No. 9 - (Contd.)**

Heads	Amount	Percentage of total Revenue	Percentage of total Expenditure
<i>(In lakhs of rupees)</i>			
<b>REVENUE - (Concl.)</b>			
<b>C. Grants-in-aid and Contributions</b>			
Grants-in-aid and Contributions	56,38,17	16.85	16.44
<b>TOTAL-C. Grants-in-aid and Contributions</b>	56,38,17	16.85	16.44
<b>TOTAL - REVENUE</b>	<b>3,34,68,85</b>	<b>100.00</b>	<b>97.59</b>
<b>EXPENDITURE</b>			
<b>A. General Services</b>			
<b>(a) Organs of State</b>			
	4,04,86	1.21	1.18
Total (a)	4,04,86	1.21	1.18
<b>(b) Fiscal Services</b>			
<b>(ii) Collection of Taxes on Property and Capital Transactions</b>			
Land Revenue	3,20,66	0.96	0.94
Stamp and Registration	29,09	0.08	0.08
Total (ii)	3,49,75	1.04	1.02
<b>(iii) Collection of Taxes on Commodities and Services</b>			
State Excise	64,46	0.19	0.19
Taxes on Sales, Trade etc.	1,78,19	0.53	0.52
Taxes on Vehicles	42,84	0.13	0.12
Other Taxes and Duties on Commodities and Services	12,23	0.04	0.04
Total (iii)	2,97,72	0.89	0.87
<b>(iv) Other Fiscal Services</b>			
Other Fiscal Services	3,32	0.01	0.01
Total (iv)	3,32	0.01	0.01
Total (b)	6,50,79	1.94	1.90



## STATEMENT No. 9 - (Contd.)

Heads	Amount	Percentage of total Revenue	Percentage of total Expenditure
<i>(In lakhs of rupees)</i>			
<b>EXPENDITURE - (Contd.)</b>			
<b>A. General Services - (Concl'd.)</b>			
<i>(c) Interest payments and Servicing of Debt</i>	62,24,25	18.60	18.15
Total (c)	62,24,25	18.60	18.15
<i>(d) Administrative Services</i>	23,29,93	6.96	6.79
Total (d)	23,29,93	6.96	6.79
<i>(e) Pensions and Miscellaneous General Services</i>	33,40,06	9.98	9.74
Total (e)	33,40,06	9.98	9.74
<b>TOTAL-A. General Services</b>	<b>1,29,49,89</b>	<b>38.69</b>	<b>37.76</b>
<b>B. Social Services</b>			
<i>(a) Education, Sports, Art and Culture</i>	76,52,84	22.86	22.31
<i>(b) Health and Family Welfare</i>	20,27,01	6.06	5.91
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>	22,79,91	6.81	6.65
<i>(d) Information and Broadcasting</i>	40,86	0.12	0.12
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>	4,50,38	1.35	1.31
<i>(f) Labour and Labour Welfare</i>	93,90	0.28	0.27
<i>(g) Social Welfare and Nutrition</i>	14,85,39	4.44	4.33
<i>(h) Others</i>	22,58	0.07	0.07
<b>TOTAL-B. Social Services</b>	<b>1,40,52,87</b>	<b>41.99</b>	<b>40.97</b>
<b>C. Economic Services</b>			
<i>(a) Agriculture and Allied Activities</i>	12,86,93	3.84	3.75
<i>(b) Rural Development</i>	20,91,00	6.25	6.10
<i>(c) Special Area Programmes</i>	24	..	..
<i>(d) Irrigation and Flood Control</i>	11,56,69	3.46	3.37
<i>(e) Energy</i>	13,83,53	4.13	4.04
<i>(f) Industry and Minerals</i>	1,22,36	0.37	0.36
<i>(g) Transport</i>	8,75,86	2.62	2.55

## STATEMENT No. 9 - (Concl.)

Heads	Amount	Percentage of total Revenue	Percentage of total Expenditure
<i>(In lakhs of rupees)</i>			
<b>EXPENDITURE - (Concl.)</b>			
<b>C. Economic Services - (Concl.)</b>			
<i>(i) Science, Technology and Environment</i>	7,21	0.02	0.02
<i>(j) General Economic Services</i>	3,42,90	1.02	1.00
<b>TOTAL-C. Economic Services</b>	72,66,72	21.71	21.19
<b>D. Grants-in-aid and Contributions</b>			
Grants-in-aid and Contributions	26,12	0.08	0.08
<b>TOTAL-D. Grants-in-aid and Contributions</b>	26,12	0.08	0.08
<b>TOTAL - EXPENDITURE</b>	<b>3,42,95,60</b>	<b>1,02.47</b>	<b>100.00</b>

**STATEMENT No. 10 - STATEMENT SHOWING THE DISTRIBUTION  
BETWEEN CHARGED AND VOTED EXPENDITURE**

Particulars	Actuals for 2008-09		
	Charged	Voted	Total
	<i>(In thousands of rupees)</i>		
Expenditure heads (Revenue Account)	62,82,48,34	2,80,13,11,31	3,42,95,59,65
Expenditure heads (Capital Account)	12,43	58,99,82,30	58,99,94,73
Disbursements under Public Debt and Loans and Advances (a)	24,32,63,41	3,40,06,35	27,72,69,76
Transfer to Contingency Fund	..	1,65,00,00	1,65,00,00
<b>TOTAL</b>	<b>87,15,24,18</b>	<b>3,44,17,99,96</b>	<b>4,31,33,24,14</b>

(a) The figures have been arrived at as follows :-

	Charged Expenditure	Voted Expenditure
	<i>(In thousands of rupees)</i>	
<b>E. Public Debt</b>		
6003. Internal Debt of the State Government	20,40,62,66	..
6004. Loans and Advances from the Central Government	3,92,00,75	..
<b>F. Loans and Advances</b>	..	3,40,06,35
<b>TOTAL</b>	<b>24,32,63,41</b>	<b>3,40,06,35</b>

**STATEMENT No. 11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND  
CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>RECEIPT HEADS (Revenue Account)</b>	
<b>A. Tax Revenue</b>	
(The figures are net after taking into account refunds)	
<i>(a) Taxes on Income and Expenditure</i>	
<b>0020. Corporation Tax</b>	
901. Share of net proceeds assigned to States	29,50,81,00
	<hr/>
TOTAL-0020	29,50,81,00
	<hr/>
<b>0021. Taxes on Income Other than Corporation Tax</b>	
901. Share of net proceeds assigned to States	18,52,90,00
	<hr/>
TOTAL-0021	18,52,90,00
	<hr/>
<b>0022. Taxes on Agricultural Income</b>	
101. Tax Collections	6
	<hr/>
TOTAL-0022	6
	<hr/>
<b>0028. Other Taxes on Income and Expenditure</b>	
107. Taxes on Professions, Trades, Callings and Employment	4,49
901. Share of net proceeds assigned to States	(-) 11,00 (a)
	<hr/>
TOTAL-0028	(-) 6,51
	<hr/>
TOTAL-(a) Taxes on Income and Expenditure	48,03,64,55
	<hr/>
<i>(b) Taxes on Property and Capital Transactions</i>	
<b>0029. Land Revenue</b>	
101. Land Revenue/Tax	12,48,58
103. Rates and Cesses on Land	8,40
104. Receipts from Management of Ex-Zamindari Estates	19
105. Receipts from Sale of Government Estates	36,61,05
107. Sale proceeds of Waste Lands and redemption of Land Tax	11,75,53
800. Other Receipts	1,01,58,30
	<hr/>
TOTAL-0029	1,62,52,05
	<hr/>

(a) *Minus* figure is due to adjustment of Central Share by the Government of India.

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>A. Tax Revenue - (Contd.)</b>	
<b>(b) Taxes on Property and Capital Transactions - (Concl.)</b>	
<b>0030. Stamps and Registration Fees</b>	
<i>01. Stamps-Judicial</i>	
101. Court Fees realised in Stamps	5,13,89
102. Sale of Stamps	25,36,44
800. Other Receipts	11,08
	TOTAL-01      30,61,41
<i>02. Stamps-Non-Judicial</i>	
102. Sale of Stamps	6,16,05,94
103. Duty on Impressing of Documents	5,20,03,42
800. Other Receipts	1,44,25
	TOTAL-02      11,37,53,61
<i>03. Registration Fees</i>	
104. Fees for registering documents	1,57,17,42
800. Other Receipts	31,30,72
	TOTAL-03      1,88,48,14
	TOTAL-0030      13,56,63,16
<b>0032. Taxes on Wealth</b>	
<i>60. Other than Agricultural Land</i>	
901. Share of net proceeds assigned to States	2,75,00
	TOTAL-0032      2,75,00
<b>0035. Taxes on Immovable Property other than Agricultural Land</b>	
101. Ordinary Collections	(-) 24,70 (a)
800. Other receipts	2,28,16,06 (b)
	TOTAL-0035      2,27,91,36
	TOTAL-(b) Taxes on Property and Capital Transactions      17,49,81,57

(a) *Minus* figure is due to refund of revenue of Rs. 28.79 lakh by the Station Director, Prasar Bharati, All India Radio, Bikaner as per the decision of Hon'ble High Court, Jodhpur.

(b) It includes Rs. 1,57,73.16 lakh pertaining to Land Tax received from various mining units of Udaipur.

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>A. Tax Revenue - (Contd.)</b>	
<i>(c) Taxes on Commodities and Services</i>	
<b>0037. Customs</b>	
901. Share of net proceeds assigned to States	17,20,20,00
TOTAL-0037	17,20,20,00
<b>0038. Union Excise Duties</b>	
<i>01. Shareable Duties</i>	
901. Share of net proceeds assigned to States	15,00,18,00
TOTAL-0038	15,00,18,00
<b>0039. State Excise</b>	
101. Country Spirits	6,61,50,00
103. Malt Liquor	4,55,00,00
105. Foreign Liquors and spirits	8,25,00,00
106. Commercial and denatured spirits and medicated wines	9,00
107. Medicinal and toilet preparations containing alcohol, opium etc.	1,25,00
108. Opium, hemp and other drugs	84,00,00
150. Fines and confiscations	3,90,00
501. Services and Service Fees	1,16,00,00
800. Other Receipts	23,15,47
TOTAL-0039	21,69,89,47
<b>0040. Tax on Sales, Trade etc.</b>	
101. Receipts under Central Sales Tax Act	4,62,48,05
102. Receipts under State Sales Tax Act	82,06,89,71
800. Other Receipts	2,35,12,45
TOTAL-0040	89,04,50,21
<b>0041. Taxes on Vehicles</b>	
102. Receipts under the State Motor Vehicles Taxation Acts	12,09,14,08
800. Other Receipts	4,41,85
TOTAL-0041	12,13,55,93

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>A. Tax Revenue - (Concl.)</b>	
<i>(c) Taxes on Commodities and Services - (Concl.)</i>	
<b>0042. Taxes on Goods and Passengers</b>	
106. Tax on entry of goods into Local Areas	1,89,86,43
TOTAL-0042	1,89,86,43
<b>0043. Taxes and Duties on Electricity</b>	
101. Taxes on consumption and sale of Electricity	6,49,35,34
103. Fees for the electrical inspection of cinemas	8
800. Other Receipts	4,69,07
TOTAL-0043	6,54,04,49
<b>0044. Service Tax</b>	
901. Share of net proceeds assigned to States	9,72,21,00
TOTAL-0044	9,72,21,00
<b>0045. Other Taxes and Duties on Commodities and Services</b>	
101. Entertainment Tax	17,58,61
105. Luxury Tax	46,93,68
901. Share of net proceeds assignment to States	(-) 22,00 (a)
TOTAL-0045	64,30,29
TOTAL-(c) Taxes on Commodities and Services	1,73,88,75,82
<b>TOTAL-A. TAX REVENUE</b>	<b>2,39,42,21,94</b>

**B. Non-Tax Revenue***(b) Interest Receipts, Dividends and Profits***0049. Interest Receipts***04. Interest Receipts of State/Union Territory Governments*

103. Interest from Departmental Commercial Undertakings	8,36,19,81 (b)
107. Interest from Cultivators	17,62
110. Interest realised on investment of Cash balances	2,09,90,97

(a) *Minus* figure is due to adjustment of Central Share by the Government of India.

(b) It includes notional adjustment of Interest on Capital account (Rs. 8,27,27,49,777).

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>B. Non-Tax Revenue - (Contd.)</b>	
<i>(b) Interest Receipts, Dividends and Profits - (Concl.)</i>	
<b>0049. Interest Receipts - (Concl.)</b>	
<i>04. Interest Receipts of State/ Union Territory Governments - (Concl.)</i>	
190. Interest from Public Sector and other Undertakings	1,16,37,28
195. Interest from Co-operative Societies	2,40,32
800. Other Receipts	30,89,66
	TOTAL-0049
	11,95,95,66
<b>0050. Dividends and Profits</b>	
101. Dividends from Public Undertakings	41,48,21
200. Dividends from other investments	1,90,61
	TOTAL-0050
	43,38,82
	TOTAL-(b) Interest Receipts, Dividends and Profits
	12,39,34,48
<i>(c) Other Non-Tax Revenue</i>	
<i>(i) General Services</i>	
<b>0051. Public Service Commission</b>	
105. State Public Service Commission Examination Fees	26,33,35
800. Other Receipts	23
	TOTAL-0051
	26,33,58
<b>0055. Police</b>	
101. Police supplied to other Governments	42,53,52
102. Police supplied to other parties	19,78,25
103. Fees, Fines and Forfeitures	32,48
104. Receipts under Arms Act	5,02
105. Receipts of State Head-quarters Police	8,26,06
800. Other Receipts	47,33
	TOTAL-0055
	71,42,66



## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	(In thousands of rupees)
<b>B. Non-Tax Revenue - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(i) General Services - (Contd.)</i>	
<b>0056. Jails</b>	
102. Sale of Jail Manufactures	56,18
501. Services and Service Fees	1,24
800. Other Receipts	54,74
	TOTAL-0056
	1,12,16
<b>0058. Stationery and Printing</b>	
101. Stationary Receipts	28
102. Sale of Gazettes etc.	17,27
200. Other Press receipts	1,24,57
800. Other Receipts	1,31,41
	TOTAL-0058
	2,73,53
<b>0059. Public Works</b>	
<i>80. General</i>	
011. Rents	16,84,50(a)
102. Hire charges of Machinery and Equipment	69,70
103. Recovery of percentage charges	59,54,57
800. Other Receipts	16,35,18
900. Deduct- Refunds	(-) 1,05
	TOTAL-0059
	93,42,90
<b>0070. Other Administrative Services</b>	
<i>01. Administration of Justice</i>	
102. Fines and Forfeitures	16,06,14
501. Services and Service Fees	23,61
800. Other Receipts	1,21,78
900. Deduct- Refunds	(-) 8,95
	TOTAL-01
	17,42,58

(a) It includes outstanding rent of Rs. 16,61.20 lakh received from Rajasthan Vidyut Vitran Nigam Limited.

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>B. Non-Tax Revenue - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(i) General Services - (Contd.)</i>	
<b>0070. Other Administrative Services - (Concl.)</b>	
<i>02. Elections</i>	
101. Sale proceeds of election forms and documents	56,78
104. Fees, Fines and Forfeitures	66,11
800. Other Receipts	1,95,44
	TOTAL-02 3,18,33
<i>60. Other Services</i>	
101. Receipts from the Central Government for administration of Central Acts and Regulations	2,49
103. Receipts under Explosives Act	13,15
106. Civil Defence	2,90,26
110. Fees for Government Audit	4,93,90
113. Copyright Fees	40
114. Receipts from Motor Garages, etc.	10,93,12
115. Receipts from Guest Houses, Government Hostels etc.	5,42,65
116. Passport Fees	22
118. Receipts under Right to Information Act, 2005	32
501. Services and Service Fees	18,11
800. Other Receipts	4,41,85
	TOTAL-60 28,96,47
	TOTAL-0070 49,57,38
<b>0071. Contributions and Recoveries towards Pension and Other Retirement Benefits</b>	
<i>01. Civil</i>	
101. Subscriptions and Contributions	12,71,53 (a)
800. Other Receipts	3,36
	TOTAL-0071 12,74,89

- (a) It includes notional adjustment of pensionary charges (Rs. 2,95,13,213) of revenue staff of Irrigation Department.

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>B. Non-Tax Revenue - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(i) General Services - (Concl'd.)</i>	
<b>0075. Miscellaneous General Services</b>	
101. Unclaimed Deposits	17,51,02
103. State Lotteries	(-) 67 (a)
105. Sale of Land and property	1,25,00,12
108. Guarantee Fees	25,08,61
800. Other Receipts	4,13,99,98 (b)
900. Deduct- Refunds	(-) 1,25,66
	TOTAL-0075 5,80,33,40
	TOTAL-(i) General Services 8,37,70,50
<i>(ii) Social Services</i>	
<b>0202. Education, Sports, Art and Culture</b>	
<i>01. General Education</i>	
101. Elementary Education	16,22,85
102. Secondary Education	13,20,27
103. University and Higher Education	3,18,75
600. General	1,41,24
	TOTAL-01 34,03,11
<i>02. Technical Education</i>	
101. Tuitions and other Fees	56,65
800. Other Receipts	1,86,03
	TOTAL-02 2,42,68
<i>03. Sports and Youth Services</i>	
800. Other Receipts	5,22
	TOTAL-03 5,22

(a) *Minus* figure is due to refund of time barred security amount.

(b) It includes (i) debt relief of Rs. 3,08,70.26 lakh by Department of Expenditure, Ministry of Finance, Government of India on repayment of Consolidated Loan, (ii) premium received of Rs. 24,32.46 lakh on issue of new Rajasthan Government Stock, (iii) transfer of an amount of Rs. 15,39.70 lakh of Depreciation Reserve Funds (Major head 8115-103) declared non commercial by the State Government and (iv) Rs. 28.79 lakh transferred from 6003-101(02) due to rectification of balances after reconciliation with the balances of R.B.I. on the direction of the State Government.

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>B. Non-Tax Revenue - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(ii) Social Services - (Contd.)</i>	
<b>0202. Education, Sports, Art and Culture - (Concl.)</b>	
<i>04. Art and Culture</i>	
101. Archives and Museums	74,77
102. Public Libraries	1,48
800. Other Receipts	7,25,05
	TOTAL-04 8,01,30
	TOTAL-0202 44,52,31
<b>0210. Medical and Public Health</b>	
<i>01. Urban Health Services</i>	
020. Receipts from patients for hospital and dispensary services	16,38
101. Receipts from Employees State Insurance Scheme	29,97,66
107. Receipts from Drug Manufacture	1,38
800. Other Receipts	2,22,18
	TOTAL-01 32,37,60
<i>03. Medical Education, Training and Research</i>	
101. Ayurveda	1,96
105. Allopathy	1,20,79
	TOTAL-03 1,22,75
<i>04. Public Health</i>	
105. Receipts from Public Health Laboratories	8,98
800. Other Receipts	3,17,55 (a)
	TOTAL-04 3,26,53
	TOTAL-0210 36,86,88

(a) It includes Rs. 88.46 lakh received as contribution for staff salary from the Government of India under National TB Control programme.

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>B. Non-Tax Revenue - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(ii) Social Services - (Contd.)</i>	
<b>0211. Family Welfare</b>	
800. Other Receipts	28,90
	<hr/>
TOTAL-0211	28,90
	<hr/>
<b>0215. Water Supply and Sanitation</b>	
<i>01. Water Supply</i>	
102. Receipts from Rural Water Supply Schemes	31,16,96
103. Receipts from Urban Water Supply Schemes	1,52,79,92
501. Services and Service Fees	37,21
800. Other Receipts	79,30
	<hr/>
TOTAL-01	1,85,13,39
	<hr/>
<i>02. Sewerage and Sanitation</i>	
103. Receipts from Sewerage Schemes	3,61,33
800. Other Receipts	26,52,17
	<hr/>
TOTAL-02	30,13,50
	<hr/>
TOTAL-0215	2,15,26,89
	<hr/>
<b>0216. Housing</b>	
<i>01. Government Residential Buildings</i>	
106. General Pool accommodation	4,78,48
700. Other Housing	1,46
	<hr/>
TOTAL-0216	4,79,94
	<hr/>
<b>0217. Urban Development</b>	
<i>60. Other Urban Development Schemes</i>	
800. Other Receipts	66,16
	<hr/>
TOTAL-60	66,16
	<hr/>
TOTAL-0217	66,16
	<hr/>

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>B. Non-Tax Revenue - (Contd.)</b>	
<b>(c) Other Non-Tax Revenue - (Contd.)</b>	
<b>(ii) Social Services - (Concl'd.)</b>	
<b>0220. Information and Publicity</b>	
01. Films	
800. Other Receipts	36,09
	TOTAL-0220
	36,09
<b>0230. Labour and Employment</b>	
102. Fees for registration of Trade Unions	15,11
103. Fees for inspection of Steam Boilers	41,35
104. Fees realised under Factory's Act	2,20,49
106. Fees under Contract Labour (Regulation and Abolition Rules)	6,69
800. Other Receipts	2,13,94
	TOTAL-0230
	4,97,58
<b>0235. Social Security and Welfare</b>	
01. Rehabilitation	
200. Other Rehabilitation Schemes	2
800. Other Receipts	2,13,44 (a)
	TOTAL-0235
	2,13,46
<b>0250. Other Social Services</b>	
102. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,39,54
800. Other Receipts	1,77,06
	TOTAL-0250
	3,16,60
	TOTAL-(ii) Social Services
	3,13,04,81
 (iii) Economic Services	
<b>0401. Crop Husbandry</b>	
103. Seeds	7,51
107. Receipts from Plant Protection Services	1,51

(a) It includes (i) Rs. 50.80 lakh (50 percent) reimbursement of final amount of central share for the year 2005-06 received from Central Sainik Board, New Delhi and (ii) deposit of unspent amount of Rs. 42.40 lakh lying in P D Account.

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>B. Non-Tax Revenue - (Contd.)</b>	
(c) <i>Other Non-Tax Revenue - (Contd.)</i>	
(iii) Economic Services - (Contd.)	
<b>0401. Crop Husbandry - (Concl'd.)</b>	
110. Grants from I.C.A.R.	34
119. Receipts from Horticulture and Vegetable crops	9
800. Other Receipts	2,34,69
	TOTAL-0401
	2,44,14
<b>0403. Animal Husbandry</b>	
102. Receipts from Cattle and Buffalo development	7,28,03
103. Receipts from Poultry development	2,10
104. Receipts from Sheep and Wool development	17,90
105. Receipts from Piggery development	1,85
106. Receipts from Fodder and Feed development	1,56
108. Receipts from other Live stock development	1,35
501. Services and Service Fees	93,48
	TOTAL-0403
	8,46,27
<b>0405. Fisheries</b>	
011. Rents	7,20,69
102. Licence Fees, Fines etc.	1,83
103. Sale of fish, fish seeds etc.	5,69
800. Other Receipts	12,27
	TOTAL-0405
	7,40,48
<b>0406. Forestry and Wild Life</b>	
01. Forestry	
101. Sale of timber and other forest produce	37,93,99
205. Wood Working Centre, Jaipur	..*
800. Other Receipts	13,37,43
	TOTAL-01
	51,31,42

\* Rs. 110 only.



## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	(In thousands of rupees)
<b>B. Non-Tax Revenue - (Contd.)</b>	
(c) <i>Other Non-Tax Revenue - (Contd.)</i>	
(iii) Economic Services - (Contd.)	
<b>0406. Forestry and Wild Life - (Concl'd.)</b>	
02. <i>Environmental Forestry and Wild Life</i>	
111. Zoological Park	1,51,79
112. Public Gardens	1,44,89
800. Other Receipts	3,45,53
	TOTAL-02 6,42,21
	TOTAL-0406 57,73,63
<b>0425. Co-operation</b>	
101. Audit Fees	13,25,16
800. Other Receipts	4,87,91
	TOTAL-0425 18,13,07
<b>0435. Other Agricultural Programmes</b>	
104. Soil and Water Conservation	2,53
800. Other Receipts	3,32,61 (a)
	TOTAL-0435 3,35,14
<b>0506. Land Reforms</b>	
101. Receipts from regulations/consolidations of land holdings and tenancy	20,02
	TOTAL-0506 20,02
<b>0515. Other Rural Development Programmes</b>	
101. Receipts under Panchayati Raj Acts	4,51
800. Other Receipts	5,80
	TOTAL-0515 10,31

(a) It includes reimbursement of departmental establishment expenditure of previous year made by Agriculture Marketing Board and Krishi Upaj Mandi.

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>B. Non-Tax Revenue - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(iii) Economic Services - (Contd.)</i>	
<b>0575. Other Special Areas Programmes</b>	
60. Others	
101. Receipts from Area Development Programmes	47,40
	<hr/>
TOTAL-0575	47,40
	<hr/>
<b>0700. Major Irrigation</b>	
<i>01. Bhakra Dam Irrigation Branch (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	5,28,21
102. Sale of Water for Domestic purpose	42,90
103. Sale of Water for Other purposes	23
104. Sale proceeds from canal plantations	8,94
108. Indirect receipts	9,44
800. Other Receipts	94
	<hr/>
TOTAL-01	5,90,66
	<hr/>
<i>02. Chambal Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	1,42,48
103. Sale of Water for Other purposes	2,81,87
108. Indirect receipts	1,26,08
800. Other Receipts	11,18,15
	<hr/>
TOTAL-02	16,68,58
	<hr/>
<i>03. Indira Gandhi Nahar (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	35,60
	<hr/>
TOTAL-03	35,60
	<hr/>
<i>04. Indira Gandhi Nahar (Commercial) (Through the Chief Engineer, Irrigation)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	13,62,63
102. Sale of Water for Domestic purpose	7,30
800. Other Receipts	4,52,62
	<hr/>
TOTAL-04	18,22,55
	<hr/>

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>B. Non-Tax Revenue - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(iii) Economic Services - (Contd.)</i>	
<b>0700. Major Irrigation - (Concl'd.)</b>	
<i>05. Gurgaon Canal (Commercial)</i>	
101. Sale of Water for Irrigation purpose	1,72
	<hr/>
TOTAL-05	1,72
	<hr/>
<i>06. Jakham Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose	19,39
800. Other Receipts	21,96
	<hr/>
TOTAL-06	41,35
	<hr/>
<i>07. Narmada Project (Commercial)</i>	
800. Other Receipts	3,18
	<hr/>
TOTAL-07	3,18
	<hr/>
<i>08. Mahi Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose	2,87
	<hr/>
TOTAL-08	2,87
	<hr/>
<i>09. Bisalpur Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	34
	<hr/>
TOTAL-09	34
	<hr/>
<i>10. Gang Canal (Commercial)</i>	
101. Sale of Water for Irrigation purpose	5,70,63
102. Sale of Water for Domestic purpose	7,34
103. Sale of Water for Other purpose	12,08
104. Sale proceeds from canal plantations	32,15
800. Other Receipts	31,28
	<hr/>
TOTAL-10	6,53,48
	<hr/>
<i>80. General (Commercial)</i>	
800. Other Receipts	21,25
	<hr/>
TOTAL-80	21,25
	<hr/>
TOTAL-0700	48,41,58
	<hr/>

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>B. Non-Tax Revenue - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
(iii) Economic Services - (Contd.)	
<b>0701. Medium Irrigation</b>	
<i>02. Jawai Canal (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	37,13
800. Other Receipts	8,15
	TOTAL-02 45,28
<i>03. Meja Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	12,30
	TOTAL-03 12,30
<i>04. Parbati Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	30,23
800. Other Receipts	25,34
	TOTAL-04 55,57
<i>05. Gudha Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	22,78
	TOTAL-05 22,78
<i>06. Morel Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	2,04
	TOTAL-06 2,04
<i>07. Alania Project (Commercial)</i>	
800. Other Receipts	13
	TOTAL-07 13
<i>08. West Banas Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	4,17
103. Sale of Water for Other purposes	8,21
	TOTAL-08 12,38

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>B. Non-Tax Revenue - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
(iii) Economic Services - (Contd.)	
<b>0701. Medium Irrigation - (Contd.)</b>	
09. Badagaon Project (Commercial)	
800. Other Receipts	26
	<hr/>
TOTAL-09	26
	<hr/>
10. Orai Project (Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	5,12
800. Other Receipts	4
	<hr/>
TOTAL-10	5,16
	<hr/>
11. Wagon Diversion Project (Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	44
	<hr/>
TOTAL-11	44
	<hr/>
12. Parvan Lift Project (Non Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	8,74
	<hr/>
TOTAL-12	8,74
	<hr/>
13. Harish Chandra Sagar Project (Non Commercial)	
101. Sale of Water for Irrigation purpose	7,67
	<hr/>
TOTAL-13	7,67
	<hr/>
14. Other Projects (Non Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	1,68,07
102. Sale of Water for Domestic purpose	42
800. Other Receipts	1,54
	<hr/>
TOTAL-14	1,70,03
	<hr/>

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>B. Non-Tax Revenue - (Contd.)</b>	
(c) <b>Other Non-Tax Revenue - (Contd.)</b>	
(iii) Economic Services - (Contd.)	
<b>0701. Medium Irrigation - (Concl.)</b>	
80. General (Non Commercial)	
800. Other Receipts	2,31,42
	<hr/>
	TOTAL-80                   2,31,42
	<hr/>
	TOTAL-0701               5,74,20
	<hr/>
<b>0702. Minor Irrigation</b>	
01. Surface Water	
800. Other Receipts	1,33,39
	<hr/>
	TOTAL-01                   1,33,39
	<hr/>
02. Ground Water	
101. Receipts from tube wells	14,03,82
800. Other Receipts	2,00,00
900. Deduct- Refunds	(-) 1,30
	<hr/>
	TOTAL-02                   16,02,52
	<hr/>
	TOTAL-0702               17,35,91
	<hr/>
<b>0801. Power</b>	
80. General	
800. Other Receipts	3,29,51
	<hr/>
	TOTAL-0801               3,29,51
	<hr/>
<b>0802. Petroleum</b>	
103. Royalties	8,47,94
	<hr/>
	TOTAL-0802               8,47,94
	<hr/>
<b>0851. Village and Small Industries</b>	
800. Other Receipts	82,73
	<hr/>
	TOTAL-0851               82,73
	<hr/>

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>B. Non-Tax Revenue - (Contd.)</b>	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
(iii) Economic Services - (Contd.)	
<b>0852. Industries</b>	
04. Petrochemical Industries	
800. Other Receipts	9
	TOTAL-04 9
05. Chemical Industries	
800. Other Receipts	56,62
	TOTAL-05 56,62
	TOTAL-0852 56,71
<b>0853. Non-ferrous Mining and Metallurgical Industries</b>	
102. Mineral concession fees, rents and royalties	12,21,81,24
104. Mines Department	1,59
800. Other Receipts	53,76,65 (a)
	TOTAL-0853 12,75,59,48
<b>1054. Roads and Bridges</b>	
102. Tolls on Roads	5,81,62
800. Other Receipts	2,56,41
	TOTAL-1054 8,38,03
<b>1452. Tourism</b>	
800. Other Receipts	17,74,14
	TOTAL-1452 17,74,14
<b>1475. Other General Economic Services</b>	
012. Statistics	11,86
106. Fees for stamping weights and measures	4,91,41
107. Census	6
200. Regulation of other business undertakings	1,75,45

(a) It includes Rs. 50,59.63 lakh for receipt of cess from R.S.M.M. Rock Phosphate.

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>B. Non-Tax Revenue - (Concl.)</b>	
(c) <b>Other Non-Tax Revenue - (Concl.)</b>	
(iii) Economic Services - (Concl.)	
<b>1475. Other General Economic Services - (Concl.)</b>	
201. Land Ceilings (other than agricultural land)	2
800. Other Receipts	6,86,63
	TOTAL-1475
	13,65,43
	TOTAL-(iii) Economic Services
	14,98,36,12
	TOTAL-(c) Other Non-Tax Revenue
	26,49,11,43
	<b>TOTAL-B. NON-TAX REVENUE</b>
	38,88,45,91
<b>C. Grants-in-aid and Contributions</b>	
<b>1601. Grants-in-aid from Central Government</b>	
<b>01. Non-Plan Grants</b>	
104. Grants under the Proviso to article 275 (1) of the Constitution	
(03) Grants for recoupment of Non plan Revenue Account deficit	18,56,00
(06) Grants for Local Bodies	4,57,00,00
(08) Indira Gandhi Nahar Project	68,50,00
(10) Education	10,00,00
(11) Roads and Bridges	79,16,50
(12) Government Building	53,27,00
(13) Forest	5,00,00
(14) Historical Monuments Maintenance	12,50,00
109. Grants towards contribution to Calamity Relief Fund	3,60,87,00
800. Other Grants	
(01) Modernisation of Police Force	20,88,81
(02) Education	
[02] Development of Modern Indian Language	3,00
[04] Youth Welfare Programmes for students	2,95,00
(04) Village and Small Industries	7,62,42
(05) War needed Border Roads	1,70,04,05
(09) Fast Track Courts	3,98,40
(10) Rehabilitation of Bidi Labours	1,40,00
	TOTAL-01
	12,71,78,18



## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	(In thousands of rupees)
<b>C. Grants-in-aid and Contributions - (Contd.)</b>	
<b>1601. Grants-in-aid from Central Government - (Contd.)</b>	
<b>02. Grants for State/Union Territory Plan Schemes</b>	
101. Block Grants	
(02) Normal Central Assistance	3,92,85,62
(03) Central Assistance for other Schemes	
[01] Border Area Development Programme	89,16,23
[02] Accelerated Irrigation Benefit Programme	2,24,92,31
[03] National Social Assistance Programme	1,43,16,14
[06] National Urban Renewal Scheme	4,74,66,52
[08] E-Governance Scheme	13,26,00
[09] Miscellaneous Grant	30,00,00
[10] Goverdhan Drain to Kevladev National Park Water Distribution	6,00,00
(04) Central Assistance for Externally Aided Project	
[01] District Poverty Eradication Programme- World Bank	1,59,37
[03] Rajasthan Water Re-generation Scheme- World Bank	15,66,93
[04] Rajasthan Health Development Scheme- World Bank	20,19,71
[05] Rural Water Supply Scheme Phase I- K.F.W.	1,90,40
[06] Residential School Disadvantage Group Project	94,10
[07] Jaipur Water Supply Scheme	19,44
[08] Rajasthan Forestry Development Scheme J.B.I.C.	4,48,34
[09] Bisalpur - Jaipur Water Supply Scheme J.B.I.C.	38,38,82
[10] Rajasthan Minor Irrigation Development Scheme J. B. I. C.	50,06
[11] Rajasthan Urban Infrastructure Scheme Phase II Asian Development Bank	55,53,32
[14] Public Finance Management and Procurement in Rajasthan (Back to Back) - World Bank	(-) 21,88(a)
104. Grants under Proviso to Article 275(1) of the Constitution	
(01) Receipt under Central assistance	31,07,04
(02) Special Central Assistance for Tribal Area Sub plan	52,36,00
105. Grant from Central Road Fund	1,80,60,00
800. Other grants	
(03) Backward Area Development Programme	1,83,50,20
(04) Rashtriya Krishi Vikas Yojana	1,16,88,00
TOTAL-02	20,77,62,67

(a) *Minus* figure is due to adjustment of additional central assistance for externally aided projects.

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>C. Grants-in-aid and Contributions - (Contd.)</b>	
<b>1601. Grants-in-aid from Central Government - (Contd.)</b>	
<b>03. Grants for Central Plan Schemes</b>	
800. Other Grants	
<b>Technical Education</b>	
Polytechnics	2,12,00
<b>Sports and Youth Services</b>	
Youth Welfare Programmes for students	2,57,71
<b>Art and Culture</b>	
Promotion of Art and Culture	13,12
<b>Welfare of Scheduled Castes</b>	
	9,76
Special Central Assistance for Scheduled Castes Component Plan	33,31,86
<b>Welfare of Scheduled Tribes</b>	
Education	11,23,36
<b>Welfare of Other Backward Class</b>	
Education	6,89,48
<b>Crop Husbandry</b>	
Plant Protection	1,31
Agriculture Economy and Statistics	2,09,75
Agriculture Engineering	(-) 8,39 (a)
<b>Animal Husbandry</b>	
Development of Cattle and Buffalo	7,26,35
Fodder and Feed Development	(-) 2,29 (a)
<b>Fisheries</b>	
Estuarine Brackish Water	9,96
<b>Forestry and Wild Life</b>	
National Ecology Development	13,44
<b>Village and Small Industries</b>	
Small Scale Industries	84,00
<b>Medical and Health Services</b>	
National Iodine Deficiency Control Programme	13,50
<b>Census Survey and Statistics</b>	43,35
	67,28,27
	TOTAL-03

(a) *Minus* receipt is due to returned back the unspent amount to Government of India.

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>C. Grants-in-aid and Contributions - (Contd.)</b>	
<b>1601. Grants-in-aid from Central Government - (Contd.)</b>	
<b>04. Grants for Centrally Sponsored Plan Schemes</b>	
800. Other Grants	
<b>Administration of Justice</b>	
Other Grants	12,56,75
<b>Police</b>	
Criminal Investigation and Vigilance	10,65
<b>Elementary Education</b>	
Teachers Training	8,40,67
Other expenditure (Mid day meal yojana)	3,41,15,57
<b>Secondary Education</b>	
Equipments	1,16,65
Other expenditure	4,82,22
<b>University and High Education</b>	
Research and Training	10,50,00
<b>Medical and Public Health</b>	
Prevention and Control of disease	
National Malaria Eradication Programme	6,03,91
National Blindness Control Programme	1,75,10
<b>Family Welfare</b>	
Direction and Administration	19,15,15
Training	9,99,54
Rural Family Welfare Services	1,60,08,93
Urban Family Welfare Services	7,29,01
Other Services and Supplies	4,19,66
<b>Water Supply</b>	
Rural Water Supply Programmes	9,79,01,94
<b>Welfare of Scheduled Castes</b>	
Education	1,24,92,01
<b>Welfare of Scheduled Tribes</b>	
Education	58,94,52
<b>Welfare of Other Backward Classes</b>	
Education	3,49,04
<b>Labour and Employment</b>	
Training of Craftsman and Supervisors	95,41
<b>Social Welfare</b>	
Child Welfare	3,06,86,28
Correctional Services	1,22,00
<b>Crop Husbandry</b>	
Commercial Crops	1,03,60
Development of Oil Seeds	31,40,00
Other expenditure	37,75,00

## STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2008-09
	<i>(In thousands of rupees)</i>
<b>C. Grants-in-aid and Contributions - (Concl.)</b>	
<b>1601. Grants-in-aid from Central Government - (Concl.)</b>	
<b>04. Grants for Centrally Sponsored Plan Schemes - (Concl.)</b>	
800. Other Grants - (Concl.)	
<b>Animal Husbandry</b>	
Veterinary Services and Animal Health	1,84,75
<b>Fisheries</b>	
Inland Fisheries	24,05
Marine Fisheries	5,40
<b>Forestry and Wild Life</b>	
Wild Life Preservation	31,23,53
Afforestation and Ecology Development- National Afforestation and Ecology Development Programme	1,50,41
<b>Minor Irrigation</b>	
Other expenditure	18,77
<b>Village and Small Industries</b>	
Handloom Industries	53,74
<b>Roads and Bridges</b>	
Road Works	20,80,88
<b>Other Receipt</b>	
Treasury Receipt	32,32,70 (a)
Deduct- Refund	(-) 10,00
	<hr/>
TOTAL-04	22,21,47,84
	<hr/>
TOTAL-1601	56,38,16,96
	<hr/>
<b>TOTAL-C. Grants-in-aid and Contributions</b>	56,38,16,96
	<hr/>
<b>TOTAL - RECEIPT HEADS (Revenue Account)</b>	<b>3,34,68,84,81</b>

(a) Grant-in-aid released directly by the Government of India to Executive Agencies for National Lake Conservation Plan (Rs. 18,46.00 lakh) and Swarna Jayanti Shahari Rozgar Yojana (Rs. 13,86.70 lakh) through DD/ ECS was deposited in the State Accounts.

**STATEMENT No. 11 - (Concl.)**

<b>Heads</b>	<b>Actuals for 2008-09</b>
	<i>(In thousands of rupees)</i>
<b>RECEIPT HEAD (Capital Account)</b>	
<b>4000. Miscellaneous Capital Receipts</b>	
<i>01. Civil</i>	
105. Retirement of Capital/ Disinvestments of Co-operative Societies/ Banks	4,20,57
TOTAL-4000	4,20,57
<b>TOTAL - RECEIPT HEAD (Capital Account)</b>	<b>4,20,57</b>
<b>GRAND TOTAL – Receipts Heads</b>	<b>3,34,73,05,38</b>

**STATEMENT No. 12 - DETAILED ACCOUNTS OF EXPENDITURE BY MINOR HEADS***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
<b>A. General Services</b>				
<i>(a) Organs of State</i>				
<b>2011. Parliament/State/Union Territory Legislatures</b>				
<i>02. State/Union Territory Legislatures</i>				
	<i>20,90</i>			
101. Legislative Assembly	8,22,81	..	..	8,43,71
103. Legislative Secretariat	13,00,93	..	..	13,00,93
	<i>20,90</i>			
TOTAL - 2011	21,23,74	..	..	21,44,64
<b>2012. President, Vice-President/Governor, Administrator of Union Territories</b>				
<i>03. Governor/Administrator of Union Territories</i>				
090. Secretariat	<i>1,90,24</i>	..	..	1,90,24
101. Emoluments and allowances of the Governor/ Administrator of Union Territories	<i>24,72</i>	..	..	24,72
102. Discretionary Grants	<i>3,56</i>	..	..	3,56
103. Household Establishment	<i>2,44,59</i>	..	..	2,44,59
104. Sumptuary Allowances	<i>12,39</i>	..	..	12,39
105. Medical Facilities	<i>2,14</i>	..	..	2,14
106. Entertainment Expenses	<i>5,96</i>	..	..	5,96
107. Expenditure from Contract Allowance	<i>6,12</i>	..	..	6,12
108. Tour Expenses	<i>12,34</i>	..	..	12,34
110. State Conveyance and Motor Cars	<i>14,73</i>	..	..	14,73
	<i>5,16,79</i>			
TOTAL - 2012	5,16,79	..	..	5,16,79
<b>2013. Council of Ministers</b>				
101. Salary of Ministers and Deputy Ministers	1,21,77	..	..	1,21,77
102. Sumptuary and other Allowances	10,67	..	..	10,67
104. Entertainment and Hospitality Expenses	2,20,00	..	..	2,20,00
105. Discretionary grant by Ministers	19,91	..	..	19,91

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>A. General Services - (Contd.)</b>				
<i>(a) Organs of State - (Concl.)</i>				
<b>2013. Council of Ministers - (Concl.)</b>				
108. Tour Expenses	43,89	..	..	43,89
800. Other expenditure	3,02,01	..	..	3,02,01 (a)
TOTAL - 2013	7,18,25	..	..	7,18,25
<b>2014. Administration of Justice</b>				
102. High Courts	35,39,23	4,98	..	35,44,21
105. Civil and Session Courts	4,32   1,82,37,53	17,29,49	..	1,99,71,34
110. Administrators General and Official Trustees	3,15	..	..	3,15
114. Legal Advisers and Counsels	48,16,21	..	..	48,16,21
116. State Administrative Tribunals	2,47,52	..	..	2,47,52
117. Family Courts	2,39,06	..	..	2,39,06
TOTAL - 2014	35,43,55   2,35,43,47	4,98   17,29,49	..	2,88,21,49 (b)
<b>2015. Elections</b>				
102. Electoral Officers	10,34,31	..	..	10,34,31
103. Preparation and Printing of Electoral rolls	10,12,53	..	..	10,12,53
105. Charges for conduct of elections to Parliament	1,80,68	..	..	1,80,68
106. Charges for conduct of elections to State/Union Territory Legislature	54,30,97	..	..	54,30,97
108. Issue of Photo Identity-Cards to Voters	6,25,93	..	..	6,25,93
TOTAL - 2015	82,84,42	..	..	82,84,42 (c)
TOTAL (a) Organs of State	40,81,24   3,46,69,88	4,98   17,29,49	..	4,04,85,59

(a) Expenditure incurred on telephone, water and power charges on residence of Ministers, maintenance of vehicles and rent of residence for Ministers.

(b) Expenditure of Rs. 12.69 lakh remained under O.B. Suspense due to non receipt of vouchers.

(c) Expenditure of Rs. 1.42 lakh (net) (Rs. 1.45 lakh for the year 2008-09 kept under O.B. Suspense and Rs. 0.03 lakh pertaining to 2007-08 cleared from O.B. Suspense) remained under O.B. Suspense due to non receipt of vouchers.

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>A. General Services - (Contd.)</b>				
<i>(b) Fiscal Services</i>				
<i>(ii) Collection of Taxes on Property and Capital Transactions</i>				
<b>2029. Land Revenue</b>				
102. Survey and Settlement Operations	43,90,80	..	..	43,90,80
103. Land Records	2,74,96,28	7,91	91,91	2,75,96,10
105. Management of Ex-Zamindari Estates	7,64	..	..	7,64
800. Other expenditure	4,94	1,96	64,23	71,13
TOTAL - 2029	3,18,99,66	9,87	1,56,14	3,20,65,67 (a)
<b>2030. Stamps and Registration</b>				
<i>01. Stamps – Judicial</i>				
001. Direction and Administration	28,61	..	..	28,61
101. Cost of Stamps	65,46	..	..	65,46
102. Expenses on Sale of Stamps	19,50	..	..	19,50
TOTAL - 01	1,13,57	..	..	1,13,57
<i>02. Stamps - Non-judicial</i>				
001. Direction and Administration	35,77	..	..	35,77
101. Cost of Stamps	10,94,54	..	..	10,94,54
102. Expenses on Sale of Stamps	3,87,53	..	..	3,87,53
TOTAL - 02	15,17,84	..	..	15,17,84
<i>03. Registration</i>				
001. Direction and Administration	12,82   12,64,71	..	..	12,77,53
TOTAL - 03	12,82   12,64,71	..	..	12,77,53
TOTAL - 2030	12,82   28,96,12	..	..	29,08,94
TOTAL (ii) Collection of Taxes on Property and Capital Transactions	12,82   3,47,95,78	9,87	1,56,14	3,49,74,61

(a) Expenditure of Rs. 0.21 lakh remained under O.B. Suspense due to non receipt of vouchers.



**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>A. General Services - (Contd.)</b>				
<b>(b) Fiscal Services - (Contd.)</b>				
(iii) Collection of Taxes on Commodities and Services				
<b>2039. State Excise</b>				
001. Direction and Administration	3,91   64,42,28	..	..	64,46,19
102. Purchase of Opium etc.	14	..	..	14
	3,91			
TOTAL - 2039	64,42,42	..	..	64,46,33 (a)
<b>2040. Taxes on Sales, Trade etc.</b>				
001. Direction and Administration	41,03,64	..	..	41,03,64
101. Collection Charges	56   70,20,70	..	..	70,21,26
800. Other expenditure	..	66,93,79	..	66,93,79 (b)
	56			
TOTAL - 2040	1,11,24,34	66,93,79	..	1,78,18,69 (a)
<b>2041. Taxes on Vehicles</b>				
001. Direction and Administration	4,53,51	..	..	4,53,51
101. Collection Charges	8   29,25,06	..	..	29,25,14
102. Inspection of Motor Vehicles	7,31,28	..	..	7,31,28
800. Other expenditure	1,74,49	..	..	1,74,49
	8			
TOTAL - 2041	42,84,34	..	..	42,84,42
<b>2045. Other Taxes and Duties on Commodities and Services</b>				
101. Collection Charges- Entertainment Tax	21,08	..	..	21,08
103. Collection Charges- Electricity Duty	12,01,53	..	..	12,01,53
TOTAL - 2045	12,22,61	..	..	12,22,61
TOTAL (iii) Collection of Taxes on Commodities and Services	4,55   2,30,73,71	66,93,79	..	2,97,72,05

(a) Expenditure of Rs. 0.13 lakh and Rs. 1.30 lakh respectively remained under O.B. Suspense due to non receipt of vouchers.

- (b) Expenditure pertains to wages/ employment grant (Rs. 1,95.01 lakh), interest grant (Rs. 64,98.78 lakh) and sub front subsidy (Rs. 66,93.79 lakh) under Rajasthan Investment Promotion Policy.

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>A. General Services - (Contd.)</b>				
<i>(b) Fiscal Services - (Concl'd.)</i>				
(iv) Other Fiscal Services				
<b>2047. Other Fiscal Services</b>				
103. Promotion of Small Savings	1,48 3,30,38	..	..	3,31,86
TOTAL - 2047	1,48 3,30,38	..	..	3,31,86
TOTAL (iv) Other Fiscal Services	1,48 3,30,38	..	..	3,31,86
TOTAL (b) Fiscal Services	18,85 5,81,99,87	67,03,66	1,56,14	6,50,78,52
 <i>(c) Interest Payment and Servicing of Debt</i>				
<b>2049. Interest Payments</b>				
<i>01. Interest on Internal Debt</i>				
101. Interest on Market Loans	16,01,61,54	..	..	16,01,61,54
123. Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	23,92,65,30	..	..	23,92,65,30
200. Interest on Other Internal Debts	1,89,51,85	..	..	1,89,51,85
305. Management of Debt	5,15,88	..	..	5,15,88
TOTAL - 01	41,88,94,57	..	..	41,88,94,57
 <i>03. Interest on Small Savings, Provident Funds etc.</i>				
104. Interest on State Provident Funds	9,40,36,20	..	..	9,40,36,20
108. Interest on Insurance and Pension Fund	4,06,52,06	..	..	4,06,52,06
117. Interest on Defined Contribution Pension Scheme	27,88,58	..	..	27,88,58
TOTAL - 03	13,74,76,84	..	..	13,74,76,84



**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
<i>(In thousands of rupees)</i>				
<b>A. General Services - (Contd.)</b>				
<i>(c) Interest Payment and Servicing of Debt - (Concl.)</i>				
<b>2049. Interest Payments - (Concl.)</b>				
<i>04. Interest on Loans and Advances from Central Government</i>				
101. Interest on Loans for State/ Union Territory Plan Schemes	2,18,02,42	..	..	2,18,02,42
102. Interest on Loans for Central Plan Schemes	1,70	..	..	1,70
103. Interest on Loans for Centrally Sponsored Plan Schemes	20,34,61	..	..	20,34,61
104. Interest on Loan for Non-Plan Schemes	9,35,82	..	..	9,35,82
109. Interest on Plan Loans consolidated in terms of recommendations of XII Finance Commission	3,73,85,58	..	..	3,73,85,58
TOTAL - 04	6,21,60,13	..	..	6,21,60,13
<i>60. Interest on Other Obligations</i>				
101. Interest on Deposits	37,77,01	..	..	37,77,01
701. Miscellaneous	1,16,63	..	..	1,16,63
TOTAL - 60	38,93,64	..	..	38,93,64
TOTAL - 2049	62,24,25,18	..	..	62,24,25,18
TOTAL (c) Interest Payment and Servicing of Debt	62,24,25,18	..	..	62,24,25,18
<i>(d) Administrative Services</i>				
<b>2051. Public Service Commission</b>				
102. State Public Service Commission	14,80,95	..	..	14,80,95
103. Staff Selection Commission	10,77	..	..	10,77
TOTAL - 2051	14,91,72	..	..	14,91,72

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>A. General Services - (Contd.)</b>				
<i>(d) Administrative Services - (Contd.)</i>				
<b>2052. Secretariat-General Services</b>				
090. Secretariat	75,24,21	2,62	..	75,26,83
092. Other Offices	1,40,74	..	..	1,40,74
099. Board of Revenue	13,03,19	..	..	13,03,19
TOTAL - 2052	89,68,14	2,62	..	89,70,76
<b>2053. District Administration</b>				
093. District Establishments	59,46,46   7,69	..	..	59,54,15
094. Other Establishments	1,54,35,47   48	..	..	1,54,35,95
101. Commissioners	6,04,91	..	..	6,04,91
800. Other expenditure	24,28	..	..	24,28
TOTAL - 2053	2,20,11,12   8,17	..	..	2,20,19,29 (a)
<b>2054. Treasury and Accounts Administration</b>				
095. Directorate of Accounts and Treasuries	4,11,94   45	..	..	4,12,39
097. Treasury Establishment	52,37,38	..	..	52,37,38
098. Local Fund Audit	15,07,81	..	..	15,07,81
800. Other expenditure	11,91,91	..	..	11,91,91 (b)
TOTAL - 2054	83,49,04   45	..	..	83,49,49
<b>2055. Police</b>				
001. Direction and Administration	14,47,30	..	..	14,47,30
003. Education and Training	21,53,37	..	2,94	21,56,31
101. Criminal Investigation and Vigilance	93,73,47	..	79,02	94,52,49
104. Special Police	2,56,35,53	..	..	2,56,35,53

(a) *Minus* expenditure of Rs. 0.09 lakh (net) remained under O.B. Suspense due to non receipt of challans pertaining to refund of expenditure.

(b) Expenditure incurred on establishment of Pension and Pensioners Welfare Department (Rs. 7,46.85 lakh) and Inspection Department (Rs.4,45.06 lakh).

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>A. General Services - (Contd.)</b>				
<i>(d) Administrative Services - (Contd.)</i>				
<b>2055. Police - (Concl.)</b>				
	<i>59,54</i>			
109. District Police	10,57,23,37	..	..	10,57,82,91
111. Railway Police	29,83,70	..	..	29,83,70
114. Wireless and Computers	32,68,22	..	..	32,68,22
115. Modernisation of Police Force	..	..	20,71,04	20,71,04
116. Forensic Science	7,62,51	..	..	7,62,51
TOTAL - 2055	<i>59,54</i> 15,13,47,47	..	21,53,00	15,35,60,01
<b>2056. Jails</b>				
001. Direction and Administration	2,66,70	..	..	2,66,70
101. Jails	50,64,36	10,65	82	50,75,83
102. Jail Manufactures	64,09	..	..	64,09
800. Other expenditure	1,16,48	..	..	1,16,48
TOTAL - 2056	55,11,63	10,65	82	55,23,10 (a)
<b>2058. Stationery and Printing</b>				
001. Direction and Administration	87,26	..	..	87,26
	<i>3</i>			
103. Government Presses	20,33,51	..	..	20,33,54
104. Cost of Printing by Other Sources	13,76	..	..	13,76
TOTAL - 2058	<i>3</i> 21,34,53	..	..	21,34,56
<b>2059. Public Works</b>				
<i>80. General</i>				
	<i>2,94</i>			
001. Direction and Administration	73,84,60	..	..	73,87,54
004. Planning and Research	8,42,83	..	..	8,42,83
051. Construction	1,74,53	..	..	1,74,53

(a) Expenditure of Rs. 7.34 lakh remained under O.B. Suspense due to non receipt of vouchers.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>A. General Services - (Contd.)</b>				
<i>(d) Administrative Services - (Concl'd.)</i>				
<b>2059. Public Works - (Concl'd.)</b>				
<i>80. General - (Concl'd.)</i>				
052. Machinery and Equipment	4,74,53	..	..	4,74,53
053. Maintenance and Repairs	1,02,11,99	..	..	1,02,11,99
799. Suspense	21,67	..	..	21,67
	2,94			
TOTAL - 2059	1,91,10,15	..	..	1,91,13,09 (a)
<b>2070. Other Administrative Services</b>				
003. Training	7,40,69	1,20,14	..	8,60,83
104. Vigilance	1,12,91	..	..	1,12,91
105. Special Commission of Enquiry	50,84	..	..	50,84
106. Civil Defence	6,11,99	..	..	6,11,99
107. Home Guards	35,29,08	..	1,01,00	36,30,08
114. Purchase and Maintenance of transport	8,98			
	44,94,40	..	..	45,03,38
115. Guest Houses, Government Hostels etc	20,57,36	..	..	20,57,36
800. Other expenditure	3,44	..	..	3,44
	8,98			
TOTAL - 2070	1,16,00,71	1,20,14	1,01,00	1,18,30,83 (b)
	15,71,83			
TOTAL (d) Administrative Services	22,90,32,79	1,33,41	22,54,82	23,29,92,85

(a) Expenditure of Rs. 8.41 lakh (net) (Rs. 8.96 lakh for the year 2008-09 kept under O.B. Suspense and Rs. 0.55 lakh pertaining to 2007-08 cleared from O.B. Suspense) remained under O.B. Suspense due to non receipt of vouchers.

(b) Expenditure of Rs. 3.64 lakh remained under O.B. Suspense due to non receipt of vouchers.



**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>A. General Services - (Concl'd.)</b>				
<i>(e) Pensions and Miscellaneous General Services</i>				
<b>2071. Pensions and other Retirement Benefits</b>				
<i>01. Civil</i>				
101. Superannuation and Retirement Allowances	20,27,06,07	..	..	20,27,06,07 (a)
102. Commuted value of Pensions	2,35,69,64	..	..	2,35,69,64
104. Gratuities	3,27,65,28	..	..	3,27,65,28
105. Family Pensions	4,59,18,31	..	..	4,59,18,31 (a)
106. Pensionary Charges in respect of High Court Judges	39,01	..	..	39,01 (a)
108. Contributions to Provident Funds	1,34,43	..	..	1,34,43
110. Pensions of Employees of Local Bodies	32,99,41	..	..	32,99,41 (a)
111. Pensions to Legislators	1,57,66	..	..	1,57,66 (a)
115. Leave Encashment Benefits	2,36,14,37	..	..	2,36,14,37
800. Other expenditure	6,66	..	..	6,66
	39,01			
TOTAL - 2071	33,21,71,83	..	..	33,22,10,84
<b>2075. Miscellaneous General Services</b>				
104. Pensions and awards in consideration of distinguished services	12,07	..	..	12,07
797. Transfer to Reserve Funds/ Deposit Account	17,49,06	..	..	17,49,06
800. Other expenditure	34,46	..	..	34,46
	17,95,59			
TOTAL - 2075	17,95,59	..	..	17,95,59
	39,01			
TOTAL (e)Pensions and Miscellaneous General Services	33,39,67,42	..	..	33,40,06,43
	62,81,36,11			
<b>TOTAL - A. General Services</b>	65,58,69,96	4,98	24,10,96	1,29,49,88,57

(a) Number of Pensioners as intimated by the State Government are shown in bracket : Head 2071-01-101 (1,88,190), 105 (99,281), 106 (60), 110 (8,941) and 111 (533).

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. SOCIAL SERVICES</b>				
<i>(a) Education, Sports, Art and Culture</i>				
<b>2202. General Education</b>				
<i>01. Elementary Education</i>				
001. Direction and Administration	47,36,50	13,04	..	47,49,54
101. Government Primary Schools	19,16,69,38	5,08,02	..	19,21,77,40
102. Assistance to Non-Government Primary Schools	29,65,14	..	..	29,65,14
103. Assistance to Local Bodies for Primary Education	14,76,59,77	5,57,79	..	14,82,17,56
104. Inspection	47,16,33   43	27,33	..	47,44,09
105. Non-Formal Education	1,57,11	6,20,58,30	84,30	6,22,99,71
109. Scholarships and Incentives	3,20,51	..	..	3,20,51
789. Special Component Plan for Scheduled Castes	..	15,00	..	15,00
796. Tribal Area Sub-plan	2,20,69,91	20,86,33	..	2,41,56,24
800. Other expenditure	..	34,55,13	..	34,55,13 (a)
	43			
TOTAL - 01	37,42,94,65	6,87,20,94	84,30	44,31,00,32
<i>02. Secondary Education</i>				
001. Direction and Administration	18,98,52	2,48,35	..	21,46,87
101. Inspection	32,25,63   2,25	..	..	32,27,88
107. Scholarships	13,77,84	1,41,46	..	15,19,30
109. Government Secondary Schools	23,05,32,45	55,37,62	12,31,17	23,73,01,24
110. Assistance to Non-Government Secondary Schools	45,65,19	..	..	45,65,19
789. Special Component Plan for Scheduled Castes	..	..	8,45	8,45
796. Tribal Area Sub-plan	1,36,14,44	2,40,28	..	1,38,54,72
	2,25			
TOTAL - 02	25,52,14,07	61,67,71	12,39,62	26,26,23,65

(a) It includes grants-in-aid released to Madarsa School (Rs. 7,79.00 lakh), Woman Para teachers (Rs. 24,12.61 lakh), Physical Para teachers (Rs. 2,18.52 lakh) and Madarsa Board (Rs. 45.00 lakh).

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. Social Services - (Contd.)</b>				
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>				
<b>2202. General Education - (Contd.)</b>				
<i>03. University and Higher Education</i>				
001. Direction and Administration	4,84,51	11,80	..	4,96,31
102. Assistance to Universities	93,07,00	3,88,68	..	96,95,68
103. Government Colleges and Institutes	3,88   1,99,60,34	4,24,22	71,64	2,04,60,08
104. Assistance to Non-Government Colleges and Institutes	28,73,97	..	1,01,27	29,75,24
107. Scholarships	8,81	52,84	..	61,65
789. Special Component Plan for Scheduled Castes	..	6,00	..	6,00
796. Tribal Area Sub-plan	9,54,89	62,60	..	10,17,49
800. Other expenditure	..	20,90	..	20,90
	<hr/>			
TOTAL - 03	3,35,89,52   3,88	9,67,04	1,72,91	3,47,33,35
<hr/>				
<i>04. Adult Education</i>				
200. Other Adult Education Programmes	4,57,13	7,24,42	..	11,81,55
789. Special Component Plan for Scheduled Castes	..	75,30	..	75,30
796. Tribal Area Sub-plan	45,76	87,81	..	1,33,57
800. Other expenditure	..	45,00	..	45,00
	<hr/>			
TOTAL - 04	5,02,89	9,32,53	..	14,35,42
<hr/>				
<i>05. Language Development</i>				
001. Direction and Administration	52,97	..	..	52,97
102. Promotion of Modern Indian Languages and Literature	90,77	42,57	..	1,33,34
103. Sanskrit Education	68,81,99	34,27	..	69,16,26
796. Tribal Area Sub-plan	1,60,91	..	..	1,60,91
800. Other expenditure	87,20	1,36	..	88,56
	<hr/>			
TOTAL - 05	72,73,84	78,20	..	73,52,04
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**STATEMENT No. 12 - (Contd.)**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. Social Services - (Contd.)</b>				
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>				
<b>2202. General Education - (Concl.)</b>				
80. General				
003. Training	6,10,60	..	18,59,72	24,70,32
004. Research	4,44,50	15,93	21,92	4,82,35
796. Tribal Area Sub-plan	31,72	..	..	31,72
800. Other expenditure	30,16	..	..	30,16
TOTAL - 80	11,16,98	15,93	18,81,64	30,14,55
TOTAL - 2202	67,19,91,95   6,56	7,68,82,35	33,78,47	75,22,59,33 (a)
<b>2203. Technical Education</b>				
001. Direction and Administration	3,77,34	..	..	3,77,34
102. Assistance to Universities for Technical Education	5,65,00	55,00	..	6,20,00
104. Assistance to Non-Government Technical Colleges and Institutes	2,55,00	7,65,00	..	10,20,00
105. Polytechnics	28,59,65	5,27,09	..	33,86,74
107. Scholarship	..	18,65	..	18,65
TOTAL - 2203	40,56,99	13,65,74	..	54,22,73 (b)
<b>2204. Sports and Youth Services</b>				
101. Physical Education	3,54,76	3,53,40	..	7,08,16
102. Youth Welfare Programmes for Students	16,28,31	2,27,68	3,06,09	21,62,08
104. Sports and Games	6,47,00	2,20,00	..	8,67,00
796. Tribal Area Sub-plan	6,15	2,82,00	..	2,88,15
TOTAL - 2204	26,36,22	10,83,08	3,06,09	40,25,39 (b)

(a) Expenditure of Rs. 68.40 lakh (net) (Rs. 71.20 lakh for the year 2008-09 remained under O.B. Suspense and Rs. 2.80 lakh pertains to 2007-08 cleared from O.B. Suspense) remained under O.B. Suspense due to non receipt of vouchers.

(b) Expenditure of Rs. 9.09 lakh and Rs. 0.03 lakh respectively remained under O.B. Suspense due to non receipt of vouchers.

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. Social Services - (Contd.)</b>				
<b>(a) Education, Sports, Art and Culture - (Concl.)</b>				
<b>2205. Art and Culture</b>				
102. Promotion of Arts and Culture	8,48,04	12,01,60	..	20,49,64
103. Archaeology	4,28,40	..	..	4,28,40
104. Archives	2,94,05	3,97	..	2,98,02
105. Public Libraries	4,72,08	9,98	6,67	4,88,73
107. Museums	3,11,63	..	..	3,11,63
TOTAL - 2205	23,54,20	12,15,55	6,67	35,76,42 (a)
TOTAL (a) Education, Sports, Art and Culture	68,10,39,36   6,56	8,05,46,72	36,91,23	76,52,83,87
<b>(b) Health and Family Welfare</b>				
<b>2210. Medical and Public Health</b>				
<b>01. Urban Health Services- Allopathy</b>				
001. Direction and Administration	31,18,68   8,52	45,77,78	..	77,04,98
102. Employees State Insurance Scheme	39,83,12   81	2,28	..	39,86,21
104. Medical Stores Depots	2,22,67	..	..	2,22,67
110. Hospital and Dispensaries	4,63,62,47	49,53,87	..	5,13,16,34
796. Tribal Area Sub-plan	35,37,06	4,85,75	..	40,22,81
TOTAL - 01	5,72,24,00   9,33	1,00,19,68	..	6,72,53,01
<b>02. Urban Health Services- Other systems of medicine</b>				
101. Ayurveda	54,62,39   2,80	6,45,79	98,85	62,09,83
102. Homeopathy	5,03,49	1,78,60	..	6,82,09
103. Unani	4,06,25	36,85	..	4,43,10
200. Other Systems	94,02	30,48	..	1,24,50
789. Special Component Plan for Scheduled Castes	..	18,71	..	18,71
796. Tribal Area Sub-plan	13,07,13	9,90	..	13,17,03
TOTAL - 02	77,73,28   2,80	9,20,33	98,85	87,95,26

(a) Minus expenditure of Rs. 0.69 lakh remained under O.B. Suspense due to non receipt of challans.

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. Social Services - (Contd.)</b>				
<i>(b) Health and Family Welfare - (Contd.)</i>				
<b>2210. Medical and Public Health - (Concl.)</b>				
<i>03. Rural Health Services- Allopathy</i>				
101. Health Sub-centres	..	12,70,78	..	12,70,78
103. Primary Health Centres	2,06,92,77	8,00,47	..	2,14,93,24
104. Community Health Centres	1,32,67,48	13,71,30	..	1,46,38,78
800. Other expenditure	..	6,57,00	..	6,57,00
TOTAL - 03	3,39,60,25	40,99,55	..	3,80,59,80
<i>04. Rural Health Services- Other systems of medicine</i>				
101. Ayurveda	1,94,97,16	3,42,84	..	1,98,40,00
102. Homeopathy	2,25,78	40,44	..	2,66,22
103. Unani	1,77,18	27,96	..	2,05,14
796. Tribal Area Sub-plan	..	40,82	..	40,82
TOTAL - 04	1,99,00,12	4,52,06	..	2,03,52,18
<i>05. Medical Education, Training and Research</i>				
105. Allopathy	1,58,37,77	8,27,40	..	1,66,65,17
TOTAL - 05	1,58,37,77	8,27,40	..	1,66,65,17
<i>06. Public Health</i>				
001. Direction and Administration	2,54,18	..	..	2,54,18
003. Training	75,52	..	..	75,52
101. Prevention and Control of diseases	80,25,84	70,93,83	8,12,01	1,59,31,68
102. Prevention of food adulteration	1,48,61	..	..	1,48,61
104. Drug Control	73,42	20	..	73,62
107. Public Health Laboratories	1,76,44	..	..	1,76,44
112. Public Health Education	..	52,25	..	52,25
796. Tribal Area Sub-plan	3,30,25	32,64	87,89	4,50,78
TOTAL - 06	90,84,26	71,78,92	8,99,90	1,71,63,08
TOTAL - 2210	14,37,79,68	2,34,97,94	9,98,75	16,82,88,50 (a)

(a) Expenditure of Rs. 6.75 lakh remained under O.B. Suspense due to non receipt of vouchers.

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. Social Services - (Contd.)</b>				
<i>(b) Health and Family Welfare - (Concl.)</i>				
<b>2211. Family Welfare</b>				
001. Direction and Administration	72,76	..	20,56,18	21,28,94
003. Training	..	..	10,64,34	10,64,34
101. Rural Family Welfare Services	13,89,24	..	1,93,03,69	2,06,92,93
102. Urban Family Welfare Services	..	..	9,65,42	9,65,42
104. Transport	..	2,99   27,36	..	30,35
105. Compensation	..	5,39,19	..	5,39,19
106. Mass Education	..	1,73,99	..	1,73,99
200. Other Services and Supplies	..	..	4,19,66	4,19,66
796. Tribal Area Sub-plan	..	3,97,62	..	3,97,62
800. Other expenditure	..	80,00,00	..	80,00,00 (a)
		2,99		
TOTAL - 2211	14,62,00	91,38,16	2,38,09,29	3,44,12,44
	12,13	2,99		
TOTAL (b) Health and Family Welfare	14,52,41,68	3,26,36,10	2,48,08,04	20,27,00,94
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>				
<b>2215. Water Supply and Sanitation</b>				
<i>01. Water Supply</i>				
003. Training	..	71,26	..	71,26
101. Urban Water Supply Programmes	6,33,86,77	..	..	6,33,86,77
102. Rural Water Supply Programmes	4,58,30,66	..	..	4,58,30,66
197. Assistance to Block Panchayats/ Intermediate Level Panchayats	30,50,17	..	..	30,50,17
TOTAL - 01	11,22,67,60	71,26	..	11,23,38,86
<i>02. Sewerage and Sanitation</i>				
001. Direction and Administration	23,53   1,60,77,93	14,33,14	..	1,75,34,60
005. Survey and Investigation	57,64	..	32,70	90,34
107. Sewerage Services	1,76,95	..	..	1,76,95

(a) Expenditure incurred on National Rural Health Mission.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. Social Services - (Contd.)</b>				
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Concl.)</i>				
<b>2215. Water Supply and Sanitation - (Concl.)</b>				
<i>02. Sewerage and Sanitation - (Concl.)</i>				
192. Assistance to Municipalities/ Municipal Councils	2,80,92	..	..	2,80,92
TOTAL - 02	23,53   1,65,93,44	14,33,14	32,70	1,80,82,81
TOTAL - 2215	23,53   12,88,61,04	15,04,40	32,70	13,04,21,67 (a)
<b>2216. Housing</b>				
<i>02. Urban Housing</i>				
001. Direction and Administration	64,70	..	..	64,70
TOTAL - 02	64,70	..	..	64,70
<i>05. General Pool Accommodation</i>				
053. Maintenance and Repairs	27,40,88	..	..	27,40,88
800. Other expenditure	3,73,09	..	..	3,73,09
TOTAL - 05	31,13,97	..	..	31,13,97
TOTAL - 2216	31,78,67	..	..	31,78,67 (b)
<b>2217. Urban Development</b>				
<i>80. General</i>				
001. Direction and Administration	3,24,87	..	..	3,24,87
191. Assistance to Municipal Corporations	2,47,23,69	22,46,72	..	2,69,70,41
192. Assistance to Municipalities/ Municipal Councils	4,76,40,15	1,67,79,90	18,46,00	6,62,66,05
796. Tribal Area Sub-plan	6,13	..	..	6,13
800. Other expenditure	7,70,90	..	52,00	8,22,90
TOTAL - 2217	7,34,65,74	1,90,26,62	18,98,00	9,43,90,36
TOTAL (c) Water Supply, Sanitation, Housing and Urban Development	23,53   20,55,05,45	2,05,31,02	19,30,70	22,79,90,70

(a) Expenditure of Rs. 3.82 lakh (net) (Rs. 4.14 lakh for the year 2008-09 remained under O.B. Suspense and Rs. 0.32 lakh pertains to 2007-08 cleared from O.B. Suspense) remained under O.B. Suspense due to non receipt of vouchers.

(b) Expenditure of Rs. 1.85 lakh remained under O.B. Suspense due to non receipt of vouchers.



## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. Social Services - (Contd.)</b>				
<b>(d) Information and Broadcasting</b>				
<b>2220. Information and Publicity</b>				
<i>60. Others</i>				
001. Direction and Administration	33,05,51	..	..	33,05,51
102. Information Centres	2,78,08	..	..	2,78,08
106. Field Publicity	4,72,46   61	..	..	4,73,07
796. Tribal Area Sub-plan	22,17	..	..	22,17
800. Other expenditure	6,73	..	..	6,73
	40,84,95   61	..	..	40,85,56
TOTAL - 2220	40,84,95   61	..	..	40,85,56
	40,84,95   61	..	..	40,85,56
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>				
<b>2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>				
<i>01. Welfare of Scheduled Castes</i>				
001. Direction and Administration	8,51,10   6,61	..	..	8,57,71
196. Assistance to Zila Parishads/ District level Panchayats	4,95,50	11,00	33,80	5,40,30
277. Education	13,97,61	4,24,77	..	18,22,38
789. Special Component Plan for Scheduled Castes	10,74,82	72,73,51	97,12,62	1,80,60,95
793. Special Central Assistance for Scheduled Castes Component Plan	..	..	33,58,75	33,58,75
796. Tribal Area Sub-plan	..	2,95,71	..	2,95,71
	38,19,03   6,61	80,04,99	1,31,05,17	2,49,35,80
TOTAL - 01	38,19,03   6,61	80,04,99	1,31,05,17	2,49,35,80
<i>02. Welfare of Scheduled Tribes</i>				
196. Assistance to Zila Parishads/ District level Panchayats	4,19,50	..	..	4,19,50
277. Education	6,40,16	39,90,22	74,33,57	1,20,63,95

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. Social Services - (Contd.)</b>				
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl.)</i>				
<b>2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl.)</b>				
<i>02. Welfare of Scheduled Tribes - (Concl.)</i>				
796. Tribal Area Sub-plan	8,31,89	43,26,09	90,01	52,47,99
800. Other expenditure	..	29,28	29,83	59,11
TOTAL - 02	18,91,55	83,45,59	75,53,41	1,77,90,55
<i>03. Welfare of Backward Classes</i>				
190. Assistance to Public Sector and Other Undertakings	1,15,84	..	..	1,15,84
196. Assistance to Zila Parishads/ District level Panchayats	32,50	2,00	..	34,50
277. Education	1,48,02	1,52,75	9,94,39	12,95,16
800. Other expenditure	..	8,52,49	..	8,52,49 (a)
TOTAL - 03	2,96,36	10,07,24	9,94,39	22,97,99
<i>80. General</i>				
190. Assistance to Public Sector and Other Undertakings	14,00	..	..	14,00
TOTAL - 80	14,00	..	..	14,00
TOTAL - 2225	6,61 60,20,94	1,73,57,82	2,16,52,97	4,50,38,34
TOTAL (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6,61 60,20,94	1,73,57,82	2,16,52,97	4,50,38,34
<i>(f) Labour and Labour Welfare</i>				
<b>2230. Labour and Employment</b>				
<i>01. Labour</i>				
001. Direction and Administration	2,19,22	..	..	2,19,22
101. Industrial Relations	9,21,46	10,86	..	9,32,32
102. Working Conditions and Safety	5,59,66	..	1,01	5,60,67

(a) It includes grant for integrated project for Gadiya Luhar (Rs. 2,01.26 lakh) and Devenarain Yojana (Rs. 6,51.23 lakh).

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. Social Services - (Contd.)</b>				
<i>(f) Labour and Labour Welfare - (Concl'd.)</i>				
<b>2230. Labour and Employment - (Concl'd.)</b>				
<i>01. Labour - (Concl'd.)</i>				
103. General Labour Welfare	1,17,23	55,83	..	1,73,06
796. Tribal Area Sub-plan	57,58	..	..	57,58
TOTAL - 01	18,75,15	66,69	1,01	19,42,85
<i>02. Employment Services</i>				
001. Direction and Administration	2,20,80	18,33	..	2,39,13
004. Research, Survey and Statistics	1,27,13	..	..	1,27,13
101. Employment Services	5,69,72	27,95	..	5,97,67
789. Special Component Plan for Scheduled Castes	..	4,35	..	4,35
796. Tribal Area Sub-plan	26,14	1,08	..	27,22
800. Other expenditure	6,36	14,00,66	..	14,07,02
TOTAL - 02	9,50,15	14,52,37	..	24,02,52
<i>03. Training</i>				
003. Training of Craftsmen and Supervisors	1,40   42,20,29	3,82,57	..	46,04,26
101. Industrial Training Institutes	..	1,88	13,97	15,85
102. Apprenticeship Training	1,44,69	..	..	1,44,69
796. Tribal Area Sub-plan	2,09,96	69,66	..	2,79,62
TOTAL - 03	1,40   45,74,94	4,54,11	13,97	50,44,42
TOTAL - 2230	1,40   74,00,24	19,73,17	14,98	93,89,79
TOTAL (f) Labour and Labour Welfare	1,40   74,00,24	19,73,17	14,98	93,89,79

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
<i>(In thousands of rupees)</i>				
<b>B. Social Services - (Contd.)</b>				
<i>(g) Social Welfare and Nutrition</i>				
<b>2235. Social Security and Welfare</b>				
<i>02. Social Welfare</i>				
001. Direction and Administration	1,52,29	..	..	1,52,29
101. Welfare of handicapped	5,35,20	2,39,59	..	7,74,79
102. Child Welfare	3,77,72	2,40,01	1,78,78	7,96,51
103. Women's Welfare	7,85,16	10,65,45	1,46,70	19,97,31
104. Welfare of aged, infirm and destitute	2,47,04	1,08,00	..	3,55,04
106. Correctional Services	..	1,22	..	1,22
190. Assistance to Public Sector and Other Undertakings	2,43,92	..	..	2,43,92
196. Assistance to Zila Parishads/ District level Panchayats	2,20,00	2,10,90	..	4,30,90
200. Other Programmes	..	18,82,82	..	18,82,82
796. Tribal Area Sub-plan	18,59	31,40	19,00	68,99
TOTAL - 02	25,79,92	37,79,39	3,44,48	67,03,79
<i>60. Other Social Security and Welfare programmes</i>				
102. Pensions under Social Security Schemes	2,96,87,92	1,09,54,90	..	4,06,42,82 (a)
104. Deposits Linked Insurance Scheme- Government Provident Fund	17,21,45	..	..	17,21,45
107. Swatantrata Sainik Samman Pension Scheme	5,36,56	..	..	5,36,56 (b)
200. Other Programmes	10,91,92	..	..	10,91,92
800. Other expenditure	2,14,20	..	..	2,14,20
TOTAL - 60	3,32,52,05	1,09,54,90	..	4,42,06,95
TOTAL - 2235	3,58,31,97	1,47,34,29	3,44,48	5,09,10,74

(a) Includes number of pensioners as intimated by the State Government are shown in brackets: Old age pensioners (4,62,752), Widow (2,84,622) and Handicapped (94,160).

(b) Includes number of pensioners as intimated by the State Government are shown in brackets: Swatantrata Sainani- Central (257) and State (706).

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. Social Services - (Contd.)</b>				
<i>(g) Social Welfare and Nutrition - (Contd.)</i>				
<b>2236. Nutrition</b>				
<i>02. Distribution of nutritious food and beverages</i>				
101. Special Nutrition Programmes	..	57,14,21	7,31   2,98,19,82	3,55,41,34
789. Special Component Plan for Scheduled Castes	..	64,99,82	..	64,99,82
796. Tribal Area Sub-plan	..	28,36,36	23,59,85	51,96,21
			7,31	
TOTAL - 02	..	1,50,50,39	3,21,79,67	4,72,37,37
<i>80. General</i>				
001. Direction and Administration	2,04,47	..	..	2,04,47
TOTAL - 80	2,04,47	..	..	2,04,47
			7,31	
TOTAL - 2236	2,04,47	1,50,50,39	3,21,79,67	4,74,41,84
<b>2245. Relief on account of Natural Calamities</b>				
<i>01. Drought</i>				
101. Gratuitous Relief	9,88,80	..	..	9,88,80
102. Drinking Water Supply	19,74,81	..	..	19,74,81
104. Supply of fodder	81,13,56	..	..	81,13,56
105. Veterinary Care	6,17,52	..	..	6,17,52
282. Public Health	1,16,67	..	..	1,16,67
800. Other expenditure	30,92,60	..	..	30,92,60
TOTAL - 01	1,49,03,96	..	..	1,49,03,96
<i>02. Floods, Cyclones etc.</i>				
101. Gratuitous Relief	65,31	..	..	65,31
102. Drinking Water Supply	5,79	..	..	5,79
105. Veterinary Care	4,78,31	..	..	4,78,31
106. Repairs and restoration of damaged roads and bridges	1,73,61,11	..	..	1,73,61,11

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. Social Services - (Contd.)</b>				
<i>(g) Social Welfare and Nutrition - (Contd.)</i>				
<b>2245. Relief on account of Natural Calamities - (Contd.)</b>				
<i>02. Floods, Cyclones etc. - (Concltd.)</i>				
107. Repairs and restoration of damaged Government Office buildings	2,81,49	..	..	2,81,49
109. Repairs and restoration of damaged water supply, drainage and sewerage	1,50,69	..	..	1,50,69
111. Ex-gratia payment to bereaved families	62,22	..	..	62,22
113. Assistance for repairs/reconstruction of Houses	1,86,01	..	..	1,86,01
114. Assistance to farmers for purchase of Agricultural inputs	1,08,04,53	..	..	1,08,04,53
115. Assistance to farmers to clear sand/ silt/ salinity from land	2,18,06	..	..	2,18,06
117. Assistance to farmers for purchase of live stock	5,33	..	..	5,33
122. Repairs and restoration of damaged irrigation and flood control works	11,33,11	..	..	11,33,11
191. Assistance to Municipal Corporations	10,43,40	..	..	10,43,40
192. Assistance to Municipalities and Municipal Councils	46,17,69	..	..	46,17,69
193. Assistance to Nagar Panchayats/ Notified area committees or equivalent thereof	4,54,21	..	..	4,54,21
282. Public Health	1,59,45	..	..	1,59,45
TOTAL - 02	3,70,26,71	..	..	3,70,26,71
<i>05. Calamity Relief Fund</i>				
101. Transfers to Reserve Funds and Deposit Accounts - Calamity Relief Fund	4,81,16,00	..	..	4,81,16,00 (a)
901. <i>Deduct:-</i> Amount met from Calamity Relief Fund	(-) 5,19,30,67	..	..	(-) 5,19,30,67
TOTAL - 05	(-) 38,14,67	..	..	(-) 38,14,67

(a) Transfer to head "8235-111 Calamity Relief Fund".

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. Social Services - (Concl.)</b>				
<i>(g) Social Welfare and Nutrition - (Concl.)</i>				
<b>2245. Relief on account of Natural Calamities - (Concl.)</b>				
80. General				
800. Other expenditure	1,56   20,69,04	..	..	20,70,60
TOTAL - 80	1,56   20,69,04	..	..	20,70,60
TOTAL - 2245	1,56   5,01,85,04	..	..	5,01,86,60 (a)
TOTAL (g) Social Welfare and Nutrition	1,56   8,62,21,48	2,97,84,68	7,31   3,25,24,15	14,85,39,18
 <i>(h) Others</i>				
<b>2250. Other Social Services</b>				
101. Donations for Charitable purposes	11,29	..	..	11,29
102. Administration of Religious and Charitable Endowments Acts	8,10,19	2,33,00	..	10,43,19
103. Upkeep of Shrines, Temples etc.	41,33	..	..	41,33
800. Other expenditure	1,00	..	..	1,00
TOTAL - 2250	8,63,81	2,33,00	..	10,96,81 (a)
 <b>2251. Secretariat - Social Services</b>				
090. Secretariat	11,61,62	..	..	11,61,62
TOTAL - 2251	11,61,62	..	..	11,61,62
TOTAL (h) Others	20,25,43	2,33,00	..	22,58,43
<b>TOTAL - B. Social Services</b>	52,40   1,13,75,39,53	2,99   18,30,62,51	7,31   8,46,22,07	1,40,52,86,81

(a) Expenditure of Rs. 1.88 and Rs. 0.20 lakh respectively remained under O.B. Suspense due to non receipt of vouchers.

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services</b>				
<i>(a) Agriculture and Allied Activities</i>				
<b>2401. Crop Husbandry</b>				
001. Direction and Administration	1,60,43,74	..	8,96	1,60,54,51
103. Seeds	2,21,27	21,46	11,26	2,53,99
105. Manures and Fertilisers	7,29,84	1,49,82	92	8,80,58
107. Plant Protection	26,87	13,31	..	40,18
108. Commercial Crops	..	10,00,86	40,76,21	50,77,07
109. Extension and Farmers' Training	5,63,30	10,18,44	1,31	15,83,05
110. Crop Insurance	..	4,08,49	4,91	4,13,40
111. Agricultural Economics and Statistics	..	..	2,18,20	2,18,20
113. Agricultural Engineering	..	22,78	..	22,78
119. Horticulture and Vegetable Crops	15,66,92	23,72,24	..	39,39,16
197. Assistance to Block Panchayats/ Intermediate level Panchayats	1,62	..	..	1,62
789. Special Component Plan for Scheduled Castes	..	12,12,91	7,69,19	19,82,10
796. Tribal Area Sub-plan	15,04,57	11,06,45	6,81,55	32,92,57
800. Other expenditure	19,99	2,18,18,66	..	2,18,38,65 (a)
TOTAL - 2401	2,06,78,12	2,91,45,42	57,72,51	5,55,97,86 (b)
<b>2402. Soil and Water Conservation</b>				
001. Direction and Administration	4,89,62	..	..	4,90,79
102. Soil Conservation	5,19,28	65,61	5,58,84	11,43,73
196. Assistance to Zila Parishads/ District level Panchayats	13,88,94	1,51,00	9,00,00	24,39,94
796. Tribal Area Sub-plan	..	20,11	1,85,85	2,05,96
TOTAL - 2402	23,97,84	2,36,72	16,44,69	42,80,42

(a) It includes expenditure on Mission for Livelihood (Rs. 6,86.65 lakh), Crop Compensation (Rs. 89,53.69 lakh), National Agriculture Development Project (Rs. 1,16,87.42 lakh) and Drip Irrigation State Scheme (Rs. 3,50.00 lakh).

(b) Expenditure of Rs. 0.28 lakh remained under O.B. Suspense due to non receipt of vouchers.



**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<i>(a) Agriculture and Allied Activities - (Contd.)</i>				
<b>2403. Animal Husbandry</b>				
001. Direction and Administration	18,96,77	96,93	18,75	20,12,45
101. Veterinary Services and Animal Health	1,60,84,17   25	7,67,38	2,38,89	1,70,90,69
102. Cattle and Buffalo Development	10,93,30	74,00	..	11,67,30
103. Poultry Development	54,18	..	..	54,18
105. Piggery Development	22,09	..	..	22,09
106. Other Live Stock Development	28,83	..	..	28,83
109. Extension and Training	1,93,12	..	..	1,93,12
113. Administrative Investigation and Statistics	52,45	60,02	6,34,38	7,46,85
789. Special Component Plan for Scheduled Castes	..	1,62,99	..	1,62,99
796. Tribal Area Sub-plan	16,17,95	1,71,93	..	17,89,88
TOTAL - 2403	2,10,42,86   25	13,33,25	8,92,02	2,32,68,38 (a)
<b>2405. Fisheries</b>				
001. Direction and Administration	8,06,89	..	..	8,06,89
101. Inland fisheries	..	4,60	22,46	27,06
109. Extension and Training	..	90	83	1,73
196. Assistance to Zila Parishads/ District level Panchayats	2,15,34	..	..	2,15,34
789. Special Component Plan for Scheduled Castes	..	90	2,40	3,30
796. Tribal Area Sub-plan	44,26	10,23	13,28	67,77
TOTAL - 2405	10,66,49	16,63	38,97	11,22,09 (a)

(a) Expenditure of Rs. 3.62 lakh and Rs. 2.00 lakh respectively remained under O.B. Suspense due to non receipt of vouchers.

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<i>(a) Agriculture and Allied Activities - (Contd.)</i>				
<b>2406. Forestry and Wild Life</b>				
<i>01. Forestry</i>				
	<i>14,77</i>			
001. Direction and Administration	2,17,43,03	..	..	2,17,57,80
101. Forest Conservation, Development and Regeneration	10,16,49	7,08,83	1,56,58	18,81,90
102. Social and Farm Forestry	..	4,85,79	..	4,85,79
196. Assistance to Zila Parishads/ District level Panchayats	10,88,00	..	..	10,88,00
796. Tribal Area Sub-plan	4,93,10	2,46,92	..	7,40,02
	<i>14,77</i>			
TOTAL - 01	2,43,40,62	14,41,54	1,56,58	2,59,53,51
<i>02. Environmental Forestry and Wild Life</i>				
110. Wild Life Preservation	24,30,07	1,68,58	14,75,96	40,74,61
111. Zoological Park	..	20,00	..	20,00
112. Public Gardens	11,34,13	..	..	11,34,13
	<i>14,77</i>			
TOTAL - 02	35,64,20	1,88,58	14,75,96	52,28,74
	<i>14,77</i>			
TOTAL - 2406	2,79,04,82	16,30,12	16,32,54	3,11,82,25
<b>2408. Food, Storage and Warehousing</b>				
<i>02. Storage and Warehousing</i>				
195. Assistance to Co-operatives	..	..	20,00	20,00
	<i>14,77</i>			
TOTAL - 2408	..	..	20,00	20,00
<b>2415. Agricultural Research and Education</b>				
<i>01. Crop Husbandry</i>				
004. Research	..	4,90,35	..	4,90,35
277. Education	54,51,50	2,08,05	..	56,59,55
	<i>14,77</i>			
TOTAL - 01	54,51,50	6,98,40	..	61,49,90

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<i>(a) Agriculture and Allied Activities - (Concl.)</i>				
<b>2415. Agricultural Research and Education - (Concl.)</b>				
<i>03. Animal Husbandry</i>				
120. Assistance to other Institutions	..	65,18	..	65,18
TOTAL - 03	..	65,18	..	65,18
<i>06. Forestry</i>				
796. Tribal Area Sub-plan	..	13,86	..	13,86
TOTAL - 06	..	13,86	..	13,86
TOTAL - 2415	54,51,50	7,77,44	..	62,28,94
<b>2425. Co-operation</b>				
001. Direction and Administration	24,96,94	..	..	24,96,94
003. Training	74,00	15,00	..	89,00
101. Audit of Co-operatives	13,37,94	..	..	13,37,94
105. Information and Publicity	26,74	24,45	..	51,19
107. Assistance to Credit Co-operatives	17,64	..	..	17,64
108. Assistance to other Co-operatives	10,06	2,16,20	6,26,33	8,52,59
190. Assistance to Public Sector and Other Undertakings	7,23,78	..	..	7,23,78
796. Tribal Area Sub-plan	..	25	..	25
800. Other expenditure	..	5,50,00	..	5,50,00
TOTAL - 2425	46,87,10	8,05,90	6,26,33	61,19,33
<b>2435. Other Agricultural Programmes</b>				
<i>01. Marketing and quality control</i>				
001. Direction and Administration	4,00,57	..	..	4,00,57
102. Grading and quality control facilities	73,62	..	..	73,62
800. Other expenditure	..	4,00,00	..	4,00,00
TOTAL - 2435	4,74,19	4,00,00	..	8,74,19
TOTAL (a) Agriculture and Allied Activities	8,37,02,92	3,43,45,48	1,06,27,06	12,86,93,46

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<b>(b) Rural Development</b>				
<b>2501. Special Programmes for Rural Development</b>				
<i>03. Desert Development Programme</i>				
196. Assistance to Zila Parishads/ District level Panchayats	..	62,36,11	..	62,36,11
TOTAL - 03	..	62,36,11	..	62,36,11
<i>05. Waste Land Development</i>				
196. Assistance to Zila Parishads/ District level Panchayats	..	4,37,59	..	4,37,59
TOTAL - 05	..	4,37,59	..	4,37,59
<i>06. Self Employment Programmes</i>				
196. Assistance to Zila Parishads/ District level Panchayats	..	21,21,81	..	21,21,81
TOTAL - 06	..	21,21,81	..	21,21,81
TOTAL - 2501	..	87,95,51	..	87,95,51
<b>2505. Rural Employment</b>				
<i>01. National Programmes</i>				
196. Assistance to Zila Parishads/ District level Panchayats	..	89,17,81	..	89,17,81
702. Jawahar Gram Samridhi Yojana	..	(-) 35 (a)	..	(-) 35
TOTAL - 01	..	89,17,46	..	89,17,46
<i>02. Rural Employment Guarantee Scheme</i>				
101. National Rural Employment Guarantee Scheme	..	4,39,85,60 (b)	..	4,39,85,60
800. Other expenditure	..	6,29,08	..	6,29,08
TOTAL - 02	..	4,46,14,68	..	4,46,14,68

(a) *Minus* figure is due to deposit of unspent balance of "Pradhan Mantri Gram Yojana" by Zila Parishad, Chittorgarh.

(b) Transfer to head "8232-101 National Rural Employment Guarantee Fund".

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<b>(b) Rural Development - (Concl.)</b>				
<b>2505. Rural Employment - (Concl.)</b>				
<i>60. Other Programmes</i>				
196. Assistance to Zila Parishads/ District level Panchayats	..	(-) 2,33 (a)	..	(-) 2,33
TOTAL - 60	..	(-) 2,33	..	(-) 2,33
TOTAL - 2505	..	5,35,29,81	..	5,35,29,81
<b>2515. Other Rural Development Programmes</b>				
001. Direction and Administration	10,21,12	..	..	10,21,12
003. Training	1,59,32	5,00	..	1,64,32
102. Community Development	..	1,63,75,00	..	1,63,75,00
196. Assistance to Zila Parishads/ District level Panchayats	15,16,21	75,45,92	..	90,62,13
197. Assistance to Block Panchayats/ Intermediate level Panchayats	2,25,72,36	21,61,20	..	2,47,33,56
198. Assistance to Gram Panchayats	3,73,49,99	1,69,08,50	4,03,70,57	9,46,29,06
800. Other expenditure	2,69,62	4,36,62	82,97	7,89,32
TOTAL - 2515	6,28,88,62	4,34,32,24	4,04,53,54	14,67,74,51 (b)
TOTAL (b) Rural Development	6,28,88,62	10,57,57,56	4,04,53,54	20,90,99,83
<b>(c) Special Area Programmes</b>				
<b>2575. Other Special Area Programmes</b>				
<i>02. Backward Areas</i>				
102. Development of Mewat Area	..	13,39	..	13,39
104. Development of Daang Area	..	10,73	..	10,73
TOTAL - 2575	..	24,12	..	24,12
TOTAL (c) Special Area Programmes	..	24,12	..	24,12

(a) *Minus* figure is due to deposit of unspent balance of "Apna Gaon Apna Kam Yojana" by Zila Parishad, Jodhpur.

(b) Expenditure of Rs. 22.16 lakh remained under O.B. Suspense due to non receipt of vouchers.

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<b>(d) Irrigation and Flood Control</b>				
<b>2700. Major Irrigation</b>				
<i>01. Bhakra Nangal Project (Commercial)</i>				
001. Direction and Administration	14,66,64	..	..	14,66,64
052. Machinery and Equipment	2,04	..	..	2,04
101. Maintenance and Repairs	8,18,91	..	..	8,18,91
799. Suspense	11,20	..	..	11,20
800. Other expenditure	2,46,50	..	..	2,46,50*
TOTAL - 01	25,45,29	..	..	25,45,29
<i>02. Chambal Project (Commercial)</i>				
001. Direction and Administration	7,53,59 <sup>13</sup>	..	..	7,53,72
101. Maintenance and Repairs	10,61,31	..	..	10,61,31
800. Other expenditure	22,47,60	..	..	22,47,60*
TOTAL - 02	40,62,50 <sup>13</sup>	..	..	40,62,63
<i>03. Beas Project (Commercial)</i>				
001. Direction and Administration	30,59,33	..	..	30,59,33
101. Maintenance and Repairs	(-) 6,09,33 (a)	..	..	(-) 6,09,33
800. Other expenditure	15,84,73	..	..	15,84,73*
TOTAL - 03	40,34,73	..	..	40,34,73
<i>04. Indira Gandhi Nahar Project (Commercial)</i>				
001. Direction and Administration	35,32,65	..	..	35,32,65
101. Maintenance and Repairs	11,39,87	..	..	11,39,87
800. Other expenditure	3,31,19,32	..	..	3,31,19,32*
TOTAL - 04	3,77,91,84	..	..	3,77,91,84

\* It represents notional adjustment of interest on Capital account.

(a) Minus expenditure is due to receipt and recoveries over expenditure.



## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<b>(d) Irrigation and Flood Control - (Contd.)</b>				
<b>2700. Major Irrigation - (Contd.)</b>				
<i>05. Indira Gandhi Nahar Feeder (Punjab Portion) (through the Chief Engineer, Irrigation Department (Canals) Punjab/ Chief Engineer, Irrigation (North) Department) (Commercial)</i>				
001. Direction and Administration	6,46,75	..	..	6,46,75
101. Maintenance and Repairs	3,60,00	..	..	3,60,00
800. Other expenditure	2,49,59	..	..	2,49,59*
TOTAL - 05	12,56,34	..	..	12,56,34
<i>06. Gurgaon Canal (Commercial)</i>				
101. Maintenance and Repairs	1,19,85	..	..	1,19,85
800. Other expenditure	3,11,34	..	..	3,11,34*
TOTAL - 06	4,31,19	..	..	4,31,19
<i>07. Yamuna Project (Commercial)</i>				
800. Other expenditure	10,50	..	..	10,50*
TOTAL - 07	10,50	..	..	10,50
<i>22. Jhakham Project (Commercial)</i>				
101. Maintenance and Repairs	1,87,35	..	..	1,87,35
800. Other expenditure	11,12,78	..	..	11,12,78*
TOTAL - 22	13,00,13	..	..	13,00,13
<i>23. Okhla Wair Project (Commercial)</i>				
800. Other expenditure	2,00	..	..	2,00*
TOTAL - 23	2,00	..	..	2,00
<i>24. Narbada Project (Commercial)</i>				
800. Other expenditure	1,26,16,53	..	..	1,26,16,53*
TOTAL - 24	1,26,16,53	..	..	1,26,16,53

\* It represents notional adjustment of interest on Capital account.



**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2700. Major Irrigation - (Contd.)</b>				
<i>25. Nohar Feeder Project (Commercial)</i>				
101. Maintenance and Repairs	5,20,00	..	..	5,20,00
800. Other expenditure	6,14,49	..	..	6,14,49*
TOTAL - 25	11,34,49	..	..	11,34,49
<i>26. Sidhmukh Project (Commercial)</i>				
101. Maintenance and Repairs	14,94	..	..	14,94
800. Other expenditure	25,80,19	..	..	25,80,19*
TOTAL - 26	25,95,13	..	..	25,95,13
<i>27. Mahi Project (Commercial)</i>				
796. Tribal Area Sub-plan	74,94,38	..	..	74,94,38*
TOTAL - 27	74,94,38	..	..	74,94,38
<i>28. Bisalpur Project (Commercial)</i>				
800. Other expenditure	43,16,66	..	..	43,16,66*
TOTAL - 28	43,16,66	..	..	43,16,66
<i>29. Indira Gandhi Lift Scheme (Commercial)</i>				
800. Other expenditure	3,66,20	..	..	3,66,20*
TOTAL - 29	3,66,20	..	..	3,66,20
<i>31. Gang Canal (Commercial) (through the Chief Engineer, Irrigation (North) Department)</i>				
001. Direction and Administration	6,13,27	..	..	6,13,27
101. Maintenance and Repairs	4,58,17	..	..	4,58,17
799. Suspense	1,52	..	..	1,52
800. Other expenditure	38,87,31	..	..	38,87,31*
TOTAL - 31	49,60,27	..	..	49,60,27

\* It represents notional adjustment of interest on Capital account.

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2700. Major Irrigation - (Concl.)</b>				
<i>32. Parwan Project (Commercial)</i>				
800. Other expenditure	7,40	..	..	7,40*
TOTAL - 32	7,40	..	..	7,40
<i>80. General</i>				
800. Other expenditure	7,47	..	..	7,47
TOTAL - 80	7,47	..	..	7,47
TOTAL - 2700	8,49,33,05   <sup>13</sup>	..	..	8,49,33,18
<b>2701. Medium Irrigation</b>				
<i>01. Jawai Canal (Commercial)</i>				
101. Maintenance and Repairs	96,24	..	..	96,24
800. Other expenditure	69,74	..	..	69,74*
TOTAL - 01	1,65,98	..	..	1,65,98
<i>02. Meja Project (Commercial)</i>				
101. Maintenance and Repairs	1,63,29	..	..	1,63,29
800. Other expenditure	4,05,21	..	..	4,05,21*
TOTAL - 02	5,68,50	..	..	5,68,50
<i>03. Parbati Project (Dholpur) (Commercial)</i>				
101. Maintenance and Repairs	1,37,85	..	..	1,37,85
800. Other expenditure	6,41,68	..	..	6,41,68*
TOTAL - 03	7,79,53	..	..	7,79,53
<i>04. Gudha Project (Commercial)</i>				
101. Maintenance and Repairs	66,04	..	..	66,04
800. Other expenditure	16,33	..	..	16,33*
TOTAL - 04	82,37	..	..	82,37

\* It represents notional adjustment of interest on Capital account.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2701. Medium Irrigation - (Contd.)</b>				
<i>05. Morel Project (Commercial)</i>				
101. Maintenance and Repairs	65,53	..	..	65,53
800. Other expenditure	23,55	..	..	23,55*
TOTAL - 05	89,08	..	..	89,08
<i>06. Alnia Project (Commercial)</i>				
101. Maintenance and Repairs	1,11,24	..	..	1,11,24
800. Other expenditure	19,51	..	..	19,51*
TOTAL - 06	1,30,75	..	..	1,30,75
<i>07. West Banas Project (Commercial)</i>				
101. Maintenance and Repairs	15,61	..	..	15,61
800. Other expenditure	6,70	..	..	6,70*
TOTAL - 07	22,31	..	..	22,31
<i>08. Vallabh Nagar Project (Commercial)</i>				
101. Maintenance and Repairs	29,31	..	..	29,31
800. Other expenditure	8,64	..	..	8,64*
TOTAL - 08	37,95	..	..	37,95
<i>09. Badagaon Pal Project (Commercial)</i>				
101. Maintenance and Repairs	13,00	..	..	13,00
800. Other expenditure	7,60	..	..	7,60*
TOTAL - 09	20,60	..	..	20,60
<i>10. Orai Irrigation Project (Commercial)</i>				
101. Maintenance and Repairs	28,26	..	..	28,26
800. Other expenditure	6,34	..	..	6,34*
TOTAL - 10	34,60	..	..	34,60

\* It represents notional adjustment of interest on Capital account.

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<b>(d) Irrigation and Flood Control - (Contd.)</b>				
<b>2701. Medium Irrigation - (Contd.)</b>				
<i>11. Jetpura Project (Commercial)</i>				
800. Other expenditure	18,22	..	..	18,22*
TOTAL - 11	18,22	..	..	18,22
<i>12. Gopalpura Project (Commercial)</i>				
800. Other expenditure	25,22	..	..	25,22*
TOTAL - 12	25,22	..	..	25,22
<i>21. Parvan Project (Commercial)</i>				
800. Other expenditure	71	..	..	71*
TOTAL - 21	71	..	..	71
<i>23. Panchana Project (Commercial)</i>				
800. Other expenditure	12,34,77	..	..	12,34,77*
TOTAL - 23	12,34,77	..	..	12,34,77
<i>24. Som Kamla Amba Project (Commercial)</i>				
101. Maintenance and Repairs	1,98,31	..	..	1,98,31
800. Other expenditure	21,06,80	..	..	21,06,80*
TOTAL - 24	23,05,11	..	..	23,05,11
<i>25. Daia Project (Commercial)</i>				
800. Other expenditure	14,01	..	..	14,01*
TOTAL - 25	14,01	..	..	14,01
<i>26. Jhadol Project (Commercial)</i>				
800. Other expenditure	9,36	..	..	9,36*
TOTAL - 26	9,36	..	..	9,36

\* It represents notional adjustment of interest on Capital account.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2701. Medium Irrigation - (Contd.)</b>				
<i>27. Wagon Diversion Project (Commercial)</i>				
101. Maintenance and Repairs	52,16	..	..	52,16
800. Other expenditure	1,39,66	..	..	1,39,66*
TOTAL - 27	1,91,82	..	..	1,91,82
<i>28. Lasadia Project (Commercial)</i>				
800. Other expenditure	13,74	..	..	13,74*
TOTAL - 28	13,74	..	..	13,74
<i>29. Som Kagdar Project (Commercial)</i>				
800. Other expenditure	2,31,87	..	..	2,31,87*
TOTAL - 29	2,31,87	..	..	2,31,87
<i>30. Bhim Sagar Project (Commercial)</i>				
101. Maintenance and Repairs	52,45	..	..	52,45
800. Other expenditure	2,39,41	..	..	2,39,41*
TOTAL - 30	2,91,86	..	..	2,91,86
<i>31. Kothari Project (Commercial)</i>				
101. Maintenance and Repairs	30,59	..	..	30,59
800. Other expenditure	1,11,98	..	..	1,11,98*
TOTAL - 31	1,42,57	..	..	1,42,57
<i>32. Gosunda Project (Commercial)</i>				
800. Other expenditure	9,92	..	..	9,92*
TOTAL - 32	9,92	..	..	9,92
<i>33. Bassi Project (Commercial)</i>				
101. Maintenance and Repairs	54,59	..	..	54,59
800. Other expenditure	1,12,77	..	..	1,12,77*
TOTAL - 33	1,67,36	..	..	1,67,36

\* It represents notional adjustment of interest on Capital account.

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2701. Medium Irrigation - (Contd.)</b>				
<i>34. Khari Project (Commercial)</i>				
800. Other expenditure	88,43	..	..	88,43 *
TOTAL - 34	88,43	..	..	88,43
<i>35. Chhapi Project (Commercial)</i>				
800. Other expenditure	10,35,44	..	..	10,35,44 *
TOTAL - 35	10,35,44	..	..	10,35,44
<i>37. Bilas Project (Commercial)</i>				
800. Other expenditure	2,18,89	..	..	2,18,89 *
TOTAL - 37	2,18,89	..	..	2,18,89
<i>38. Sawan Bhadon Project (Commercial)</i>				
101. Maintenance and Repairs	61,48	..	..	61,48
800. Other expenditure	4,08,07	..	..	4,08,07 *
TOTAL - 38	4,69,55	..	..	4,69,55
<i>40. Sukali Project (Commercial)</i>				
800. Other expenditure	4,27,49	..	..	4,27,49 *
TOTAL - 40	4,27,49	..	..	4,27,49
<i>41. Bandisendra Project (Commercial)</i>				
800. Other expenditure	3,29,61	..	..	3,29,61 *
TOTAL - 41	3,29,61	..	..	3,29,61
<i>42. Kanota Project (Commercial)</i>				
800. Other expenditure	16	..	..	16 *
TOTAL - 42	16	..	..	16

\* It represents notional adjustment of interest on Capital account.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<b>(d) Irrigation and Flood Control - (Contd.)</b>				
<b>2701. Medium Irrigation - (Contd.)</b>				
<i>43. Chanwali Project (Commercial)</i>				
800. Other expenditure	9,99,81	..	..	9,99,81 *
TOTAL - 43	9,99,81	..	..	9,99,81
<i>44. Gambhiri Project (Commercial)</i>				
101. Maintenance and Repairs	3,34	..	..	3,34
800. Other expenditure	1,46,62	..	..	1,46,62 *
TOTAL - 44	1,49,96	..	..	1,49,96
<i>45. Jaisamand Project (Commercial)</i>				
101. Maintenance and Repairs	67	..	..	67
800. Other expenditure	1,45,86	..	..	1,45,86 *
TOTAL - 45	1,46,53	..	..	1,46,53
<i>46. Mashi Project (Commercial)</i>				
800. Other expenditure	6,12	..	..	6,12 *
TOTAL - 46	6,12	..	..	6,12
<i>47. Galva Project (Commercial)</i>				
800. Other expenditure	1,79,19	..	..	1,79,19 *
TOTAL - 47	1,79,19	..	..	1,79,19
<i>49. Chhapparwara Project (Commercial)</i>				
800. Other expenditure	28	..	..	28 *
TOTAL - 49	28	..	..	28
<i>50. Kalakh Project (Commercial)</i>				
800. Other expenditure	10	..	..	10 *
TOTAL - 50	10	..	..	10

\* It represents notional adjustment of interest on Capital account.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2701. Medium Irrigation - (Contd.)</b>				
<i>53. Parvati Project (Kota) (Commercial)</i>				
800. Other expenditure	70	..	..	70*
TOTAL - 53	70	..	..	70
<i>55. Tank Project (Commercial)</i>				
800. Other expenditure	2,84	..	..	2,84*
TOTAL - 55	2,84	..	..	2,84
<i>56. Kalisil Project (Commercial)</i>				
800. Other expenditure	2,95	..	..	2,95*
TOTAL - 56	2,95	..	..	2,95
<i>57. Matri Kundia Project (Commercial)</i>				
800. Other expenditure	32,40	..	..	32,40*
TOTAL - 57	32,40	..	..	32,40
<i>58. Narain Sagar (Commercial)</i>				
800. Other expenditure	6,16	..	..	6,16*
TOTAL - 58	6,16	..	..	6,16
<i>59. Other Projects (Commercial)</i>				
800. Other expenditure	33,84	..	..	33,84*
TOTAL - 59	33,84	..	..	33,84
<i>60. Bethali Project (Commercial)</i>				
800. Other expenditure	5,17,58	..	..	5,17,58*
TOTAL - 60	5,17,58	..	..	5,17,58

\* It represents notional adjustment of interest on Capital account.



## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<b>(d) Irrigation and Flood Control - (Contd.)</b>				
<b>2701. Medium Irrigation - (Contd.)</b>				
<i>62. Modernisation/ Renewal/ Re-generation/ Upgradation of Projects (Commercial)</i>				
800. Other expenditure	2,92,36	..	..	2,92,36*
TOTAL - 62	2,92,36	..	..	2,92,36
<i>63. Gardra Project (Commercial)</i>				
800. Other expenditure	9,16,78	..	..	9,16,78*
TOTAL - 63	9,16,78	..	..	9,16,78
<i>64. Parwan Lift (Non-Commercial)</i>				
101. Maintenance and Repairs	1,44,11	..	..	1,44,11
TOTAL - 64	1,44,11	..	..	1,44,11
<i>65. Harish Chandra Sagar (Non-Commercial)</i>				
101. Maintenance and Repairs	20,50	..	..	20,50
TOTAL - 65	20,50	..	..	20,50
<i>66. Takali Project (Commercial)</i>				
800. Other expenditure	90,33	..	..	90,33*
TOTAL - 66	90,33	..	..	90,33
<i>67. Lahasi Project (Commercial)</i>				
800. Other expenditure	2,69,00	..	..	2,69,00*
TOTAL - 67	2,69,00	..	..	2,69,00
<i>68. Manohar Thana Project (Commercial)</i>				
800. Other expenditure	1,14	..	..	1,14*
TOTAL - 68	1,14	..	..	1,14

\* It represents notional adjustment of interest on Capital account.

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
<b>2701. Medium Irrigation - (Concl.)</b>				
<i>71. Peepad Project (Commercial)</i>				
800. Other expenditure	1,11,03	..	..	1,11,03*
TOTAL - 71	1,11,03	..	..	1,11,03
<i>72. Gagrin Project (Commercial)</i>				
800. Other expenditure	2,23,06	..	..	2,23,06*
TOTAL - 72	2,23,06	..	..	2,23,06
<i>80. General</i>				
001. Direction and Administration	5,52   5,76,93	..	..	5,82,45
002. Data Collection	..	..	64,86	64,86
003. Training	..	2,10,00	..	2,10,00
004. Research	1,42,71	..	..	1,42,71
005. Survey and Investigation	..	7,91,62	..	7,91,62
196. Assistance to Zila Parishads/ District level Panchayats	1,81,20	..	..	1,81,20
197. Assistance to Block Panchayats / Intermediate level Panchayats	3,03,40	..	..	3,03,40
799. Suspense	(-) 4,28 (a)	..	..	(-) 4,28
800. Other expenditure	11,69,55	1,63	..	11,71,18
TOTAL - 80	5,52   23,69,51	10,03,25	64,86	34,43,14
TOTAL - 2701	5,52   1,56,74,06	10,03,25	64,86	1,67,47,69
<b>2702. Minor Irrigation</b>				
<i>01. Surface Water</i>				
196. Assistance to Zila Parishads/ District level Panchayats	3,94,43	..	..	3,94,43
800. Other expenditure	46,97,17	1,54,90	..	48,52,07
TOTAL - 01	50,91,60	1,54,90	..	52,46,50

\* It represents notional adjustment of interest on Capital account.

(a) Minus expenditure is due to receipt and recoveries over expenditure.

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<i>(d) Irrigation and Flood Control - (Concl'd.)</i>				
<b>2702. Minor Irrigation - (Concl'd.)</b>				
<i>02. Ground Water</i>				
005. Investigation	11,03,00	..	..	11,03,00
800. Other expenditure	..	..	27,41	27,41
TOTAL - 02	11,03,00	..	27,41	11,30,41
<i>03. Maintenance</i>				
103. Tube wells	40,65,82   <i>9,31</i>	..	..	40,75,13
TOTAL - 03	40,65,82   <i>9,31</i>	..	..	40,75,13
<i>80. General</i>				
796. Tribal Area Sub-plan	..	25,00	..	25,00
TOTAL - 80	..	25,00	..	25,00
TOTAL - 2702	1,02,60,42   <i>9,31</i>	1,79,90	27,41	1,04,77,04
<b>2705. Command Area Development</b>				
101. Development of Indira Gandhi Nahar Area	2,26,25   <i>1,44</i>	6,85,32	3,05,40	12,18,41
102. Development of Chambal Area	3,50,65	1,61,07	5,95	5,17,67
106. Grants to Rajasthan Bhoomi Vikas Nigam for repayment of arrears of Banks	17,68,78	..	..	17,68,78
196. Assistance to Zila Parishads/ District level Panchayats	6,45	..	..	6,45
TOTAL - 2705	23,52,13   <i>1,44</i>	8,46,39	3,11,35	35,11,31
TOTAL (d) Irrigation and Flood Control	11,32,19,66   <i>16,40</i>	20,29,54	4,03,62	11,56,69,22

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<i>(e) Energy</i>				
<b>2801. Power</b>				
<i>80. General</i>				
800. Other expenditure	9,82,67,74	4,00,00,00	..	13,82,67,74 (a)
TOTAL - 80	9,82,67,74	4,00,00,00	..	13,82,67,74
TOTAL - 2801	9,82,67,74	4,00,00,00	..	13,82,67,74
<b>2802. Petroleum</b>				
<i>01. Exploration and Production of Crude Oil and Gas</i>				
001. Direction and Administration	..	55,61	..	55,61
TOTAL - 2802	..	55,61	..	55,61
<b>2810. Non-Conventional Sources of Energy</b>				
<i>01. Bio energy</i>				
001. Direction and Administration	..	30,17	..	30,17
TOTAL - 2810	..	30,17	..	30,17
TOTAL (e) Energy	9,82,67,74	4,00,85,78	..	13,83,53,52
<b>(f) Industry and Minerals</b>				
<b>2851. Village and Small Industries</b>				
001. Direction and Administration	44,59	96	..	45,55
102. Small Scale Industries	..	2,20,51	80,31	3,00,82
103. Handloom Industries	..	27,91	23,43	51,34
104. Handicraft Industries	..	44,58	..	44,58
105. Khadi and Village Industries	17,37,52	5,70,73	..	23,08,25
110. Composite Village and Small Industries and Co-operatives	..	6,48	7,09,22	7,15,70
200. Other Village Industries	..	6,00	..	6,00
789. Special Component Plan for Scheduled Castes	..	9,34	..	9,34
796. Tribal Area Sub-plan	..	7,37	..	7,37
TOTAL - 2851	17,82,11	8,93,88	8,12,96	34,88,95

(a) It pertains to grants-in-aid/ subsidies given to various Power Companies.

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<i>(f) Industry and Minerals - (Concl.)</i>				
<b>2852. Industries</b>				
<i>08. Consumer Industries</i>				
204. Leather	15,19	..	..	15,19
600. Others	21,56	..	..	21,56
TOTAL - 08	36,75	..	..	36,75
<i>80. General</i>				
001. Direction and Administration	24,88,91	31,35	24,33	25,44,59
003. Industrial Education-Research and Training	..	44,35	5,97	50,32
102. Industrial Productivity	..	5,37,38	..	5,37,38
789. Special Component Plan for Scheduled Castes	..	8,36	..	8,36
796. Tribal Area Sub-plan	59,48	4,61	..	64,09
TOTAL - 80	25,48,39	6,26,05	30,30	32,04,74
TOTAL - 2852	25,85,14	6,26,05	30,30	32,41,49
<b>2853. Non ferrous Mining and Metallurgical Industries</b>				
<i>02. Regulation and Development of Mines</i>				
001. Direction and Administration	47,85,28   1,36	..	..	47,86,64
101. Survey and Mapping	51,69	..	..	51,69
102. Mineral Exploration	6,34,53	..	..	6,34,53
796. Tribal Area Sub-plan	32,60	..	..	32,60
TOTAL - 2853	55,04,10   1,36	..	..	55,05,46
TOTAL (f) Industry and Minerals	98,71,35   1,36	15,19,93	8,43,26	1,22,35,90

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<b>(g) Transport</b>				
<b>3054. Roads and Bridges</b>				
02. <i>Strategic and Border Roads</i>				
337. Road works	1,17,00,33	..	..	1,17,00,33
TOTAL - 02	1,17,00,33	..	..	1,17,00,33
03. <i>State Highways</i>				
337. Road works	1,03,75,50   7,83	..	..	1,03,83,33
TOTAL - 03	1,03,75,50   7,83	..	..	1,03,83,33
04. <i>District and Other Roads</i>				
800. Other expenditure	1,77,06,31	..	..	1,77,06,31
TOTAL - 04	1,77,06,31	..	..	1,77,06,31
80. <i>General</i>				
001. Direction and Administration	60,38,80	..	..	60,38,80
107. Railway Safety Works	58,65	..	..	58,65
797. Transfers to/from Reserve Fund/ Deposit Account	50,00,00	3,55,02,00	..	4,05,02,00 (a)
800. Other expenditure	4,08	..	..	4,08
TOTAL - 80	1,11,01,53	3,55,02,00	..	4,66,03,53
TOTAL - 3054	5,08,83,67   7,83	3,55,02,00	..	8,63,93,50
<b>3055. Road Transport</b>				
800. Other expenditure	11,92,13	..	..	11,92,13
TOTAL - 3055	11,92,13	..	..	11,92,13
TOTAL (g) Transport	5,20,75,80   7,83	3,55,02,00	..	8,75,85,63

(a) Transfer to head "8449-103 Subvention to Central Road Fund".

**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Contd.)</b>				
<i>(i) Science, Technology and Environment</i>				
<b>3425. Other Scientific Research</b>				
<i>01. Survey of India</i>				
796. Tribal Area Sub-plan	..	3,96	..	3,96
800. Other expenditure	3,41,74	2,30,11	74,34	6,46,19
TOTAL - 3425	3,41,74	2,34,07	74,34	6,50,15
<b>3435. Ecology and Environment</b>				
<i>03. Environmental Research and Ecological Regeneration</i>				
102. Environmental Planning and Coordination	54,91	15,16	..	70,07
796. Tribal Area sub-plan	..	1,00	..	1,00
TOTAL - 3435	54,91	16,16	..	71,07
TOTAL (i) Science, Technology and Environment	3,96,65	2,50,23	74,34	7,21,22
<i>(j) General Economic Services</i>				
<b>3451. Secretariat -Economic Services</b>				
090. Secretariat	14,61,91	68,39	41,85	15,72,15
091. Attached Offices	27,60	30,59	..	58,19
102. District Planning Machinery	..	1,15,01	..	1,15,01
797. Transfer to Reserve Funds/ Deposit Accounts	..	2,19,21,00	..	2,19,21,00
TOTAL - 3451	14,89,51	2,21,34,99	41,85	2,36,66,35
<b>3452. Tourism</b>				
<i>80. General</i>				
001. Direction and Administration	85   4,25,83	1,67,56	..	5,94,24
796. Tribal Area Sub-plan	..	74,99	..	74,99
800. Other expenditure	25,00	14,76,46	3,00	15,04,46 (a)
TOTAL - 3452	85   4,50,83	17,19,01	3,00	21,73,69

(a) It includes expenditure mainly on tourist information and publicity (Rs. 14,41.70 lakh).

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Economic Services - (Concl'd.)</b>				
<i>(j) General Economic Services - (Concl'd.)</i>				
<b>3454. Census Surveys and Statistics</b>				
<i>02. Surveys and Statistics</i>				
111. Vital Statistics	46,94	93	..	47,87
201. National Sample Survey Organisation	1,61,87	..	5,97	1,67,84
203. Computer Services	2,91,37	87,80	..	3,79,17
204. Central Statistical Organisation	8,70,23	6,26	..	8,76,49
800. Other expenditure	3,13,35	3,82	..	3,17,17
TOTAL - 3454	16,83,76	98,81	5,97	17,88,54
<b>3456. Civil Supplies</b>				
001. Direction and Administration	25,10,64	..	32,24	25,42,88
102. Civil Supplies Scheme	14,86,72	5,98,98	..	20,85,70
TOTAL - 3456	39,97,36	5,98,98	32,24	46,28,58
<b>3475. Other General Economic Services</b>				
106. Regulation of Weights and Measures	1,89,69	61	..	1,90,30
108. Urban Oriented Employment Programmes	..	4,54,20	13,77,31	18,31,51
201. Land Ceilings (other than agricultural land)	10,73	..	..	10,73
TOTAL - 3475	2,00,42	4,54,81	13,77,31	20,32,54
TOTAL (j) General Economic Services	78,21,88   85	2,50,06,60	14,60,37	3,42,89,70
<b>TOTAL - C. Economic Services</b>	42,82,44,62   44,55	24,45,21,24	5,38,62,19	72,66,72,60



**STATEMENT No. 12 - (Contd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>D. Grants In aid and Contributions</b>				
<b>3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>				
101. Land Revenue	10,23	..	..	10,23
103. Entertainment Tax	3,00,50	..	..	3,00,50
198. Assistance to Gram Panchayats	23,00,94	..	..	23,00,94
TOTAL - 3604	26,11,67	..	..	26,11,67
<b>TOTAL - D. Grants-in-Aid and Contributions</b>	26,11,67	..	..	26,11,67
<b>TOTAL - Expenditure Heads (Revenue Account)</b>	<b>62,82,33,06</b>	<b>7,97</b>	<b>7,31</b>	<b>3,42,95,59,65</b>
	<b>2,22,42,65,78</b>	<b>43,61,50,31</b>	<b>14,08,95,22</b>	

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>EXPENDITURE HEADS (Capital Account)*</b>				
<b>A. Capital Account of General Services</b>				
<b>4047. Capital Outlay on Other Fiscal Services</b>	(-) 2,12,00,00 (a)	..	..	(-) 2,12,00,00
<b>4055. Capital Outlay on Police</b>	..	20,03,60	47,00	20,50,60
<b>4059. Capital Outlay on Public Works</b>	13,75	33,00,66	13,44,78	46,59,19
<b>TOTAL - A. Capital Account of General Services</b>	(-) 2,11,86,25	53,04,26	13,91,78	(-) 1,44,90,21
<b>B. Capital Account of Social Services</b>				
<i>(a) Capital Account of Education, Sports, Art and Culture</i>				
<b>4202. Capital Outlay on Education, Sports, Art and Culture</b>	..	56,47,74	1,54	56,49,28 (b)
<b>TOTAL (a) Capital Account of Education, Sports, Art and Culture</b>	..	56,47,74	1,54	56,49,28
<i>(b) Capital Account of Health and Family Welfare</i>				
<b>4210. Capital Outlay on Medical and Public Health</b>	..	24,00,16	8,97	24,09,13
<b>4211. Capital Outlay on Family Welfare</b>	..	..	(-) 44 (c)	(-) 44
<b>TOTAL (b) Capital Account of Health and Family Welfare</b>	..	24,00,16	8,53	24,08,69

\* For details by minor head, please see Statement No. 13.

(a) *Minus* figure is due to deposit of unspent amount of Rajasthan State Investment Fund laid under head 8235.

(b) Includes expenditure of Rs. 4.45 lakh (net) as a result of clearance of O.B. Suspense amounting to Rs. 5.59 lakh for 2007-08 and amount remained under O.B. Suspense to the extent of Rs. 1.14 lakh during 2008-09 due to non receipt of vouchers.

(c) *Minus* figure is due to deposit of unspent amount of previous years.

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. Capital Account of Social Services - (Contd.)</b>				
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>				
<b>4215. Capital Outlay on Water Supply and Sanitation</b>	15,89,85	11,66,15,08	10,18,64,57	22,00,69,50 (a)
<b>4216. Capital Outlay on Housing</b>	..	2,59,28	..	2,59,28
<b>4217. Capital Outlay on Urban Development</b>	..	6,66,47,01	32,00	6,66,79,01
TOTAL (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	15,89,85	18,35,21,37	10,18,96,57	28,70,07,79
<i>(d) Capital Account of Information and Broadcasting</i>				
<b>4220. Capital Outlay on Information and Publicity</b>	..	19,82	..	19,82
TOTAL (d) Capital Account of Information and Broadcasting	..	19,82	..	19,82
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>				
<b>4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>	..	1,01,20,88	16,06,91	1,17,27,79
TOTAL (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..	1,01,20,88	16,06,91	1,17,27,79
<i>(g) Capital Account of Social Welfare and Nutrition</i>				
<b>4235. Capital Outlay on Social Security and Welfare</b>	..	10,49,83	9,63	10,59,46
<b>4236. Capital Outlay on Nutrition</b>	..	62,82	..	62,82
TOTAL (g) Capital Account of Social Welfare and Nutrition	..	11,12,65	9,63	11,22,28

(a) Expenditure of Rs. 0.03 lakh remained under O.B. Suspense due to non receipt of vouchers.

## STATEMENT No. 12 - (Contd.)

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>B. Capital Account of Social Services - (Concl'd.)</b>				
<i>(h) Capital Account of Other Social Services</i>				
<b>4250. Capital Outlay on other Social Services</b>	..	8,74,71	14,76	8,89,47
TOTAL (h) Capital Account of Other Social Services	..	8,74,71	14,76	8,89,47
<b>TOTAL - B. Capital Account of Social Services</b>	15,89,85	20,36,97,33	10,35,37,94	30,88,25,12
<b>C. Capital Account of Economic Services</b>				
<i>(a) Capital Account of Agriculture and Allied Activities</i>				
<b>4401. Capital Outlay on Crop Husbandry</b>	..	44,92,99	..	44,92,99
<b>4402. Capital Outlay on Soil and Water Conservation</b>	..	3,49,65	30,18,41	33,68,06
<b>4403. Capital Outlay on Animal Husbandry</b>	..	53,71	..	53,71
<b>4405. Capital Outlay on Fisheries</b>	..	5,50	3,25	8,75
<b>4406. Capital Outlay on Forestry and Wild Life</b>	..	28,70,78	38,22	29,09,00
<b>4408. Capital Outlay on Food Storage and Warehousing</b>	..	..	25,00	25,00
<b>4415. Capital Outlay on Agricultural Research and Education</b>	..	2,61,25	..	2,61,25
<b>4425. Capital Outlay on Co-operation</b>	..	8,00	13,05,87	13,13,87
TOTAL (a) Capital Account of Agriculture and Allied Activities	..	80,41,88	43,90,75	1,24,32,63
<i>(b) Capital Account of Rural Development</i>				
<b>4515. Capital Outlay on other Rural Development Programmes</b>	..	1,81,36,48	..	1,81,36,48
TOTAL (b) Capital Account of Rural Development	..	1,81,36,48	..	1,81,36,48

## STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Capital Account of Economic Services - (Contd.)</b>				
<i>(c) Capital Account of Special Areas Programme</i>				
<b>4575. Capital Outlay on other Special Areas Programmes</b>	..	1,06,13,77	..	1,06,13,77
TOTAL (c) Capital Account of Special Areas Programme	..	1,06,13,77	..	1,06,13,77
<i>(d) Capital Account of Irrigation and Flood Control</i>				
<b>4700. Capital Outlay on Major Irrigation</b>	..	5,37,63,97	10,50,27	5,48,25,78 (a)
<b>4701. Capital Outlay on Medium Irrigation</b>	..	74,31,29	..	74,31,29
<b>4702. Capital Outlay on Minor Irrigation</b>	..	1,73,37,08	..	1,73,37,08
<b>4705. Capital Outlay on Command Area Development</b>	..	30,72,53	26,16,68	56,90,10
<b>4711. Capital Outlay on Flood Control Projects</b>	..	1,62,23	..	1,62,23
TOTAL (d) Capital Account of Irrigation and Flood Control	..	8,17,67,10	36,66,95	8,54,46,48
<i>(e) Capital Account of Energy</i>				
<b>4801. Capital Outlay on Power Projects</b>	..	13,36,00,00	..	13,36,00,00
TOTAL (e) Capital Account of Energy	..	13,36,00,00	..	13,36,00,00
<i>(f) Capital Account of Industry and Minerals</i>				
<b>4851. Capital Outlay on Village and Small Industries</b>	..	1,28,13	..	1,28,13
<b>4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>	..	2,88,13	..	2,88,13
<b>4860. Capital Outlay on Consumer Industries</b>	..	73	..	73
<b>4885. Other Capital Outlay on Industries and Minerals</b>	..	10,77,88	..	10,77,88
TOTAL (f) Capital Account of Industry and Minerals	..	14,94,87	..	14,94,87

(a) Expenditure of Rs. 2.28 lakh remained under O.B. Suspense due to non receipt of vouchers.

**STATEMENT No. 12 - (Concl'd.)***Figures in italics represent charged expenditure*

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>C. Capital Account of Economic Services - (Concl'd.)</b>				
<i>(g) Capital Account of Transport</i>				
<b>5053. Capital Outlay on Civil Aviation</b>	..	1,82,27	..	1,82,27
<b>5054. Capital Outlay on Roads and Bridges</b>	..	2,28,61,56	73,74,38	3,02,35,94
TOTAL (g) Capital Account of Transport	..	2,30,43,83	73,74,38	3,04,18,21
<i>(i) Capital Account of Science Technology and Environment</i>				
<b>5425. Capital Outlay on Other Scientific and Environmental Research</b>	..	3,25,00	..	3,25,00
TOTAL (i) Capital Account of Science Technology and Environment	..	3,25,00	..	3,25,00
<i>(j) Capital Account of General Economic Services</i>				
<b>5452. Capital Outlay on Tourism</b>	..	6,07,20	7,56,38	13,63,58
<b>5465. Investment in General Financial and Trading Institutions</b>	..	4,67,67	..	4,67,67
<b>5475. Capital Outlay on other General Economic Services</b>	11,35	13,13,71	36,07	13,61,13 (a)
TOTAL (j) Capital Account of General Economic Services	11,35	23,88,58	7,92,45	31,92,38
<b>TOTAL - C. Capital Account of Economic Services</b>	11,35	11,98   27,94,11,51	45   1,62,24,53	29,56,59,82
<b>TOTAL - Expenditure Heads (Capital Account)</b>	(-) 1,95,85,05	11,98   48,84,13,10	45   12,11,54,25	58,99,94,73
<b>GRAND TOTAL Expenditure Heads</b>	62,82,33,06   2,20,46,80,73	19,95   92,45,63,41	7,76   26,20,49,47	4,01,95,54,38 *

\* Information giving the details of assets created out of grants-in-aid to local bodies is awaited from the Government (Reference Appendix IV).

@ Out of total expenditure of Rs. 4,01,95,54.38 lakh, Rs. 1,13,97,39.24 lakh paid on salary (28.35%). Details of Major head wise payment of salary are shown in Appendix V. Besides, the State Government has also disbursed wages of Rs. 4,33,93.61 lakh through detailed head "02-Wages"

(a) Expenditure of Rs. 0.08 lakh remained under O.B. Suspense due to non receipt of vouchers.

**STATEMENT No. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE  
DURING AND TO END OF THE YEAR 2008-09**

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>					
<b>4047. Capital Outlay on Other Fiscal Services</b>					
039. State Excise	..	..	..	..	12,69
800. Other expenditure	(-) 2,12,00,00 (a)	..	..	(-) 2,12,00,00	9,47,14,66
<b>TOTAL - 4047</b>	<b>(-) 2,12,00,00</b>	<b>..</b>	<b>..</b>	<b>(-) 2,12,00,00</b>	<b>9,47,27,35</b>
<b>4055. Capital Outlay on Police</b>					
211. Police Housing					
(01) Through the Rajasthan State Road Development and Construction Corporation Limited					
	..	..	47,00	47,00	74,28,85
(02) Through the Public Works Department					
	..	..	..	..	7,95,35
(03) Through the Awas Vikas Limited					
	..	20,03,60	..	20,03,60	21,44,50
<b>TOTAL - 4055</b>	<b>..</b>	<b>20,03,60</b>	<b>47,00</b>	<b>20,50,60</b>	<b>1,03,68,70</b>
<b>4058. Capital Outlay on Stationery and Printing</b>					
103. Government Presses					
	..	..	..	..	1,91,10
<b>TOTAL - 4058</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1,91,10</b>
<b>4059. Capital Outlay on Public Works</b>					
80. General					
001. Direction and Administration					
(01) Percentage Charges					
	..	1,97,25	12,30	2,09,55	47,03,66
<b>TOTAL - 001</b>	<b>..</b>	<b>1,97,25</b>	<b>12,30</b>	<b>2,09,55</b>	<b>47,03,66</b>

(a) *Minus* figure is due to deposit of unspent amount of Rajasthan State Investment Fund laid under head 8235.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09			Total	Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(In thousands of rupees)</i>					
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)</b>					
<b>4059. Capital Outlay on Public Works - (Contd.)</b>					
80. General - (Contd.)					
051. Construction					
(01) General Building (Land Revenue)	..	2,32,72	1,10,05	3,42,77	36,63,56
(02) General Building (Other Administrative Services-General Administrative Building)	..	3,69,42	..	3,69,42	1,06,31,13
(03) General Building (Administration of Justice)	..	3,12,24	..	3,12,24	89,95,37
(04) General Building (Jails)	..	99,44	7,44,24	8,43,68	77,64,14
(05) General Building (Police Administration Building)	..	8,53,68	8,31	8,61,99	1,19,57,20
(06) General Building (Construction of Building under Police Modernisation Scheme)	..	..	4,67,64	4,67,64	8,59,81
(07) General Building (Co-operative)	4,02	17,70	..	21,72	5,73,01
(12) General Building (Stationery and Printing)	..	..	..	..	1,18,75
(13) General Building (Stamps and Registration Department)	..	1,38	..	1,38	4,18,67
(15) General Building (State Excise)	..	1,78,46	..	1,78,46	6,67,17
(16) General Building (Public Works Department)	..	..	..	..	11,92,79
(19) General Building (Administrative reforms at District level)	..	1,79	..	1,79	1,28,03
(20) General Building (Construction of Rajasthan Public Service Commission)	..	..	..	..	3,59,18
(22) General Building (Commercial Tax Department)	..	2,42,86	..	2,42,86	29,59,89
(23) General Building (Construction of Yojana Bhawan)	..	..	..	..	6,90,88
(27) General Building (Construction of Legislative Assembly building)	..	1,04,07	..	1,04,07	92,28,23
(29) General Building (Construction of Transport Buildings)	..	64,19	..	64,19	13,38,01



## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)</b>					
<b>4059. Capital Outlay on Public Works - (Concl'd.)</b>					
80. General - (Concl'd.)					
051. Construction - (Concl'd.)					
(30) General Building (Construction in Governor House)	..	1,39,01	..	1,39,01	5,50,73
(33) Construction of Buildings under the Administrative Reforms on the Recommendation of X Finance Commission	..	..	..	..	13,14,61
(34) Construction of Buildings on the Recommendation of XI Finance Commission	..	..	..	..	19,39,30
(36) Construction work of Personnel Department (Secretariat)	..	66,35	..	66,35	34,30,08
(38) Local Bodies Department	..	..	..	..	3,16,59
(40) Information Technology and Communication Department	..	3,61,18	..	3,61,18	4,71,15
Other works each costing Rs. 1 crore and less	9,73	23,06	..	32,79	70,96,30(a)
TOTAL - 051	13,75	30,67,55	13,30,24	44,11,54	7,66,64,58
052. Machinery and Equipment					
(01) Percentage Charges	..	35,86	2,24	38,10	9,58,63
TOTAL - 052	..	35,86	2,24	38,10	9,58,63
796. Tribal Area Sub-plan					
TOTAL - 796	..	..	..	..	1,58,44
800. Other expenditure					
TOTAL - 800	..	..	..	..	5,40
TOTAL - 80	13,75	33,00,66	13,44,78	46,59,19	8,24,90,71
TOTAL - 4059	13,75	33,00,66	13,44,78	46,59,19	8,24,90,71

(a) Includes expenditure of Rs. 34,21,73,366 pertaining to heads of account not in operation irrespective of cost of works.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Concl.)</b>					
<b>4070. Capital Outlay on Other Administrative Services</b>					
003. Training	..	..	..	..	7,17,11
800. Other expenditure	..	..	..	..	4,06,00
TOTAL - 4070	..	..	..	..	11,23,11
<b>TOTAL - A. Capital Account of General Services</b>	(-) 2,11,86,25	53,04,26	13,91,78	(-) 1,44,90,21	18,89,00,97
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>					
<i>(a) Capital Account of Education, Sports, Art and Culture</i>					
<b>4202. Capital Outlay on Education, Sports, Art and Culture</b>					
<i>01. General Education</i>					
201. Elementary Education	..	24,70	..	24,70	2,10,41,51
202. Secondary Education	..	7,65,74	..	7,65,74	86,11,49
203. University and Higher Education	..	8,32,83	..	8,32,83	41,70,63
204. Adult Education	..	..	..	..	2,88
205. Languages Development	..	..	..	..	1,17,79
796. Tribal Area Sub-plan	..	3,39	..	3,39	4,01,55
TOTAL - 01	..	16,26,66	..	16,26,66	3,43,45,85
<i>02. Technical Education</i>					
104. Polytechnics	..	15,14,39	..	15,14,39	96,98,09
796. Tribal Area Sub-plan	..	..	..	..	2,15,00
TOTAL - 02	..	15,14,39	..	15,14,39	99,13,09
<i>03. Sports and Youth Services</i>					
102. Sports Stadia	..	6,87,50	..	6,87,50	32,92,65
800. Other expenditure	..	..	..	..	1,32,21
TOTAL - 03	..	6,87,50	..	6,87,50	34,24,86

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)</b>					
<i>(a) Capital Account of Education, Sports, Art and Culture - (Concl.)</i>					
<b>4202. Capital Outlay on Education, Sports, Art and Culture - (Concl.)</b>					
<i>04. Art and Culture</i>					
101. Fine Arts Education	..	..	..	..	6,07,76
104. Archives	..	..	..	..	81,68
105. Public Libraries	..	..	..	..	59,23
106. Museums	..	18,10,19	1,54	18,11,73	62,53,42
800. Other expenditure	..	9,00	..	9,00	1,98,99
Other expenditure pertaining to heads of accounts not in operation irrespective of cost of work	..	..	..	..	42,89
TOTAL - 04	..	18,19,19	1,54	18,20,73	72,43,97
TOTAL - 4202	..	56,47,74	1,54	56,49,28	5,49,27,77 (a)
TOTAL - (a) Capital Account of Education, Sports, Art and Culture	..	56,47,74	1,54	56,49,28	5,49,27,77
<i>(b) Capital Account of Health and Family Welfare</i>					
<b>4210. Capital Outlay on Medical and Public Health</b>					
<i>01. Urban Health Services</i>					
102. Employees State Insurance Scheme	..	..	..	..	1,55,19
110. Hospital and Dispensaries	..	1,85,59	8,97	1,94,56	1,25,96,35
796. Tribal Area Sub-plan	..	..	..	..	4,32,36
800. Other expenditure	..	16,15	..	16,15	3,17,84
TOTAL-01	..	2,01,74	8,97	2,10,71	1,35,01,74

(a) Includes expenditure of Rs. 4.46 lakh (net) as a result of clearance of O.B. Suspense amounting to Rs. 5.59 lakh for 2007-08 and amount remained under O.B. Suspense to the extent of Rs. 1.13 lakh during 2008-09 due to non receipt of vouchers.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09			Total	Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(In thousands of rupees)</i>					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)</b>					
<i>(b) Capital Account of Health and Family Welfare - (Concl'd.)</i>					
<b>4210. Capital Outlay on Medical and Public Health - (Concl'd.)</b>					
<i>02. Rural Health Services</i>					
101. Health Sub-Centres	..	1,91,51	..	1,91,51	64,30,87
103. Primary Health Centres	..	5,48,22	..	5,48,22	89,54,01
104. Community Health Centres	..	24,92	..	24,92	24,42,95
796. Tribal Area Sub-plan	..	1,13,62	..	1,13,62	23,88,67
800. Other expenditure	..	..	..	..	29,06,48
TOTAL-02	..	8,78,27	..	8,78,27	2,31,22,98
<i>03. Medical Education, Training and Research</i>					
101. Ayurveda	..	5,25	..	5,25	3,55,69
105. Allopathy	..	13,14,90	..	13,14,90	2,76,18,12
800. Other expenditure	..	..	..	..	1,60,00
TOTAL-03	..	13,20,15	..	13,20,15	2,81,33,81
TOTAL-4210	..	24,00,16	8,97	24,09,13	6,47,58,53
<b>4211. Capital Outlay on Family Welfare</b>					
101. Rural Family Welfare Service	..	..	..	..	32,58,15
102. Urban Family Welfare Services	..	..	..	..	78,71
103. Maternity and Child Health	..	..	..	..	12,14,50
800. Other expenditure	..	..	(-) 44 (a)	(-) 44	71,70,80
TOTAL-4211	..	..	(-) 44	(-) 44	1,17,22,16
TOTAL-(b) Capital Account of Health and Family Welfare	..	24,00,16	8,53	24,08,69	7,64,80,69

(a) *Minus* figure is due to deposit of unspent amount of previous years.



## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)</b>					
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>					
<b>4215. Capital Outlay on Water Supply and Sanitation</b>					
<i>01. Water Supply</i>					
003. Training	..	..	..	..	99,12
101. Urban Water Supply	15,89,85	5,27,91,33	78,04	5,44,59,22	33,03,20,33
102. Rural Water Supply	..	5,98,42,19	10,17,86,53	16,16,28,72	92,10,75,63 (a)
789. Special Component Plan for Scheduled Castes	..	3,32,70	..	3,32,70	29,83,51
796. Tribal Area Sub-plan	..	17,76,49	..	17,76,49	1,00,82,43
799. Suspense	..	12,30,87	..	12,30,87	90,19,58
800. Other expenditure	..	..	..	..	8,48
TOTAL-01	15,89,85	11,59,73,58	10,18,64,57	21,94,28,00	1,27,35,89,08
<i>02. Sewerage and Sanitation</i>					
106. Sewerage Services	..	6,41,50	..	6,41,50	64,99,52
TOTAL-02	..	6,41,50	..	6,41,50	64,99,52
TOTAL-4215	15,89,85	11,66,15,08	10,18,64,57	22,00,69,50	1,28,00,88,60 (b)
<b>4216. Capital Outlay on Housing</b>					
<i>01. Government Residential Buildings</i>					
106. General Pool Accommodation	..	2,60,32	..	2,60,32	2,01,29,77
107. Police Housing	..	..	..	..	1,81,23,59
700. Other Housing	..	..	..	..	71,50,45
796. Tribal Area Sub-plan	..	..	..	..	5,70,99
TOTAL-01	..	2,60,32	..	2,60,32	4,59,74,80

(a) Includes investment in Rajasthan Water Supply and Sewerage Corporation, Jaipur (Rs. 7,800) also.

(b) Expenditure of Rs. 0.03 lakh remained under O.B. Suspense due to non receipt of vouchers.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)</b>					
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>					
<b>4216. Capital Outlay on Housing - (Concl'd.)</b>					
<i>02. Urban Housing</i>					
800. Other expenditure	..	(-) 1,04 (a)	..	(-) 1,04	55,50
TOTAL -02	..	(-) 1,04	..	(-) 1,04	55,50
<i>80. General</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	99,60 (b)
800. Other expenditure	..	..	..	..	2,30
TOTAL-80	..	..	..	..	1,01,90
TOTAL-4216	..	2,59,28	..	2,59,28	4,61,32,20
<b>4217. Capital Outlay on Urban Development</b>					
<i>03. Integrated Development of Small and Medium Towns</i>					
190. Investments in Public Sector and Other Undertakings	..	..	..	..	8,00,00 (c)
800. Other expenditure	..	2,82,45,17*	32,00*	2,82,77,17	24,85,39,42
TOTAL - 03	..	2,82,45,17	32,00	2,82,77,17	24,93,39,42
<i>04. Slum Area Improvement</i>					
800. Other expenditure	..	75,31,59*	..	75,31,59	1,41,50,92
TOTAL - 04	..	75,31,59	..	75,31,59	1,41,50,92

(a) *Minus* figure is due to sale of property.

(b) It includes investments in Rajasthan State Residential Co-operatives Societies (Rs. 62,85,000) and Housing Co-operatives (Rs. 36,75,000).

(c) Investment in Rajasthan Urban Infrastructure Finance and Development Corporation Limited.

\* It shows funds released to Local Bodies.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)</b>					
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)</i>					
<b>4217. Capital Outlay on Urban Development - (Concl'd.)</b>					
<i>60. Other Urban Development Schemes</i>					
050. Land	..	3,08,70,25	..	3,08,70,25	15,54,18,02
051. Construction	..	..	..	..	2,02,03
TOTAL - 60	..	3,08,70,25	..	3,08,70,25	15,56,20,05
TOTAL-4217	..	6,66,47,01	32,00	6,66,79,01	41,91,10,39
TOTAL - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	15,89,85	18,35,21,37	10,18,96,57	28,70,07,79	1,74,53,31,19
<i>(d) Capital Account of Information and Broadcasting</i>					
<b>4220. Capital Outlay on Information and Publicity</b>					
<i>60. Others</i>					
101. Buildings	..	19,82	..	19,82	3,70,50
TOTAL-4220	..	19,82	..	19,82	3,70,50
TOTAL - (d) Capital Account of Information and Broadcasting	..	19,82	..	19,82	3,70,50
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>					
<b>4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>					
<i>01. Welfare of Scheduled Castes</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	8,42,12 (a)
277. Education	..	..	..	..	5,53,66

(a) Investment in Rajasthan Scheduled Castes Development Co-operative Corporation.



## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)</b>					
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - (Concl.)</i>					
<b>4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - (Concl.)</b>					
<i>01. Welfare of Scheduled Castes - (Concl.)</i>					
789. Special Component Plan for Scheduled Castes	..	8,68,81	3,47,01	12,15,82	1,27,05,45 (a)
TOTAL - 01	..	8,68,81	3,47,01	12,15,82	1,41,01,23
<i>02. Welfare of Scheduled Tribes</i>					
277. Education	..	1,36,15	1,34,96	2,71,11	27,76,13
796. Tribal Area Sub-plan	..	78,32,35	10,81,48	89,13,83	5,18,26,99
TOTAL - 02	..	79,68,50	12,16,44	91,84,94	5,46,03,12
<i>03. Welfare of Backward Classes</i>					
190. Investment in Public Sector and other Undertakings	..	..	..	..	1,71,00 (b)
277. Education	..	35,48	43,46	78,94	3,81,24
800. Other expenditure	..	12,23,33	..	12,23,33	12,23,33
TOTAL - 03	..	12,58,81	43,46	13,02,27	17,75,57
<i>80. General</i>					
800. Other expenditure	..	24,76	..	24,76	5,06,99
TOTAL - 80	..	24,76	..	24,76	5,06,99
TOTAL-4225	..	1,01,20,88	16,06,91	1,17,27,79	7,09,86,91
TOTAL - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..	1,01,20,88	16,06,91	1,17,27,79	7,09,86,91

(a) It includes investment in N.M.D.F.C. (Rs. 4,52,58,000) and R.S.C.S.T.C.C. (Rs. 2,67,66,000).

(b) It includes investment in R.O.B.C.F.D.C.C. (Rs. 60.00 lakh) and R.M.F.D.C.C. (Rs. 1,11.00 lakh).

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)</b>					
<i>(g) Capital Account of Social Welfare and Nutrition</i>					
<b>4235. Capital Outlay on Social Security and Welfare</b>					
<i>01. Rehabilitation</i>					
800. Other expenditure	..	..	..	..	(-) 28,17 (a)
TOTAL - 01	..	..	..	..	(-) 28,17
<i>02. Social Welfare</i>					
101. Welfare of handicapped	..	..	..	..	4,85,71
102. Child Welfare	..	5,20	9,63	14,83	7,65,64
103. Women's Welfare	..	2,64,99	..	2,64,99	27,44,21
796. Tribal Area Sub-plan	..	..	..	..	4,65
800. Other expenditure	..	7,39,64	..	7,39,64	16,36,23
TOTAL - 02	..	10,09,83	9,63	10,19,46	56,36,44
<i>60. Other Social Security and Welfare Programme</i>					
200. Other Programme	..	40,00	..	40,00	6,92,36
TOTAL - 60	..	40,00	..	40,00	6,92,36
TOTAL-4235	..	10,49,83	9,63	10,59,46	63,00,63
<b>4236. Capital Outlay on Nutrition</b>					
<i>02. Distribution of Nutritious Foods and Beverages</i>					
800. Other expenditure	..	62,82	..	62,82	1,13,90,13
TOTAL-4236	..	62,82	..	62,82	1,13,90,13
TOTAL - (g) Capital Account of Social Welfare and Nutrition	..	11,12,65	9,63	11,22,28	1,76,90,76

(a) *Minus* figure is due to excess of receipts and recoveries over expenditure.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Concl.)</b>					
<i>(h) Capital Account of Other Social Services</i>					
<b>4250. Capital Outlay on other Social Services</b>					
201. Labour	..	13,58	..	13,58	2,15,08 (a)
203. Employment	..	3,90,48	14,76	4,05,24	91,76,69
796. Tribal Area Sub-plan	..	..	..	..	56,83
800. Other expenditure	..	4,70,65	..	4,70,65	18,71,65
TOTAL-4250	..	8,74,71	14,76	8,89,47	1,13,20,25
TOTAL - (h) Capital Account of Other Social Services	..	8,74,71	14,76	8,89,47	1,13,20,25
<b>TOTAL-B. Capital Account of Social Services</b>	15,89,85	20,36,97,33	10,35,37,94	30,88,25,12	1,97,71,08,07
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>					
<i>(a) Capital Account of Agriculture and Allied Activities</i>					
<b>4401. Capital Outlay on Crop Husbandry</b>					
001. Direction and Administration	..	..	..	..	6,83
103. Seeds	..	..	..	..	84,92
104. Agricultural Farms	..	..	..	..	57,19
105. Manures and Fertilisers	..	15,00	..	15,00	6,39,75
108. Commercial Crops	..	..	..	..	84,79
119. Horticulture and Vegetable Crops	..	8,86	..	8,86	1,79,95
190. Investments in Public Sector and Other undertakings	..	..	..	..	9,63,62 (b)
796. Tribal Area Sub-plan	..	39,97	..	39,97	4,21,29
800. Other expenditure	..	44,29,16	..	44,29,16	3,77,12,25
TOTAL-4401	..	44,92,99	..	44,92,99	4,01,50,59

(a) It includes Rs. 6,13,333 (net) investment in Labour Contract Co-operative Societies.

(b) It includes investment in Rajasthan State Agro Industries Corporation Limited (Rs. 4,12,96,700) and Rajasthan Seed Corporation (Rs. 5,10,00,000).

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<b>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</b>					
<b>4402. Capital Outlay on Soil and Water Conservation</b>					
102. Soil Conservation	..	2,75,01	23,45,58	26,20,59	2,46,40,34
796. Tribal Area Sub-plan	..	74,64	6,72,83	7,47,47	13,50,12
TOTAL-4402	..	3,49,65	30,18,41	33,68,06	2,59,90,46
<b>4403. Capital Outlay on Animal Husbandry</b>					
101. Veterinary Services and Animal Health	..	53,71	..	53,71	5,92,31
102. Cattle and Buffalo Development	..	..	..	..	1,25,93
103. Poultry Development	..	..	..	..	82,89
104. Sheep and Wool Development	..	..	..	..	52,43
105. Piggery Development	..	..	..	..	6,51
106. Other live Stock Development	..	..	..	..	11,82
107. Fodder and Feed Development	..	..	..	..	20,41
109. Extension and Training	..	..	..	..	35,28
796. Tribal Area Sub-plan	..	..	..	..	32,20
TOTAL-4403	..	53,71	..	53,71	9,59,78
<b>4404. Capital Outlay on Dairy Development</b>					
102. Dairy Development Projects	..	..	..	..	6,76,94 (a)
190. Investments in Public Sector and other Undertakings					
(01) To Rajasthan State Co-operative Dairy Federation	..	..	..	..	69,99
796. Tribal Area Sub-plan	..	..	..	..	(-) 2 (b)
TOTAL-4404	..	..	..	..	7,46,91

(a) It includes investments in Jaipur Zila Dugdha Utpadak Sahakari Sangh Limited (Rs. 2,11.32 lakh) and Rajasthan Dairy Development Corporation (Rs. 15.69 lakh).

(b) *Minus* figure is due to receipt and recoveries over expenditure.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>					
<b>4405. Capital Outlay on Fisheries</b>					
101. Inland Fisheries	..	5,50	3,25	8,75	5,07,78
796. Tribal Area Sub-plan	..	..	..	..	1,60,36
TOTAL-4405	..	5,50	3,25	8,75	6,68,14
<b>4406. Capital Outlay on Forestry and Wild Life</b>					
<i>01. Forestry</i>					
070. Communication and Buildings	..	3,00	..	3,00	2,85,32
101. Forest Conservation, Development and Regeneration	..	8,42,99	..	8,42,99	26,26,01
102. Social and Farm Forestry	..	1,59,46	38,22	1,97,68	3,98,08,59
105. Forest Produce	..	..	..	..	6,65,58
190. Investments in Public Sector and other Undertakings	..	..	..	..	16,75 (a)
789. Special component Plan for Scheduled Casts	..	74,55	..	74,55	1,14,77
796. Tribal Area Sub-plan	..	1,30,00	..	1,30,00	1,19,98,36
800. Other expenditure	..	15,94,04	..	15,94,04	27,83,57
TOTAL - 01	..	28,04,04	38,22	28,42,26	5,82,98,95
<i>02. Environmental Forestry and Wild Life</i>					
110. Wild life	..	47,25	..	47,25	8,46,53
111. Zoological Park	..	10,00	..	10,00	3,58,63
800. Other expenditure	..	9,49	..	9,49	6,08,34
TOTAL - 02	..	66,74	..	66,74	18,13,50
TOTAL-4406	..	28,70,78	38,22	29,09,00	6,01,12,45

(a) Investment in Rajasthan Rajya Van Vikas Nigam Limited.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>					
<b>4408. Capital Outlay on Food Storage and Warehousing</b>					
<i>01. Food</i>					
101. Procurement and Supply - Net expenditure	..	..	..	..	(-) 14,35,17 (a)
TOTAL-01	..	..	..	..	(-) 14,35,17
<i>02. Storage and Warehousing</i>					
101. Rural Godown Programmes	..	..	25,00	25,00	11,53,27 (b)
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,12,63 (c)
TOTAL-02	..	..	25,00	25,00	15,65,90
TOTAL-4408	..	..	25,00	25,00	1,30,73
<b>4415. Capital Outlay on Agricultural Research and Education</b>					
<i>01. Crop Husbandry</i>					
004. Research	..	15,00	..	15,00	1,45,23
277. Education	..	2,20,00	..	2,20,00	12,42,06
TOTAL - 01	..	2,35,00	..	2,35,00	13,87,29
<i>03. Animal Husbandry</i>					
277. Education	..	26,25	..	26,25	1,94,77
TOTAL - 03	..	26,25	..	26,25	1,94,77
<i>06. Forestry</i>					
004. Research	..	..	..	..	17,85
TOTAL - 06	..	..	..	..	17,85
TOTAL - 4415	..	2,61,25	..	2,61,25	15,99,91

(a) *Minus* figure is due to excess of receipt and recoveries over expenditure.

(b) (i) Investment for Godowns of Co-operative Societies and (ii) Rs. 38,000 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

- (c) It includes investment in Rajasthan State Warehousing Corporation (Rs. 3,92.63 lakh) and Rajasthan State Co-operative Trading Union (Rs. 20.00 lakh).

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>					
<b>4425. Capital Outlay on Co-operation</b>					
003. Training	..	..	..	..	56,24
TOTAL-003	..	..	..	..	56,24
<hr/>					
107. Investments in Credit Co-operatives					
(01) Purchase of shares of Co-operative Societies, through the Registrar, Co-operative Societies	..	..	..	..	72,86,88
(02) Investment in Re-establishment Scheme	..	..	..	..	8,40,00
Other Investments in Credit Co-operatives each costing Rs. 1 crore and less	..	..	..	..	34,37,83 (a)
TOTAL-107	..	..	..	..	1,15,64,71
<hr/>					
108. Investments in other Co-operatives					
(01) Investments in Resources Co-operative Societies	..	..	..	..	11,83,87
(05) Investments in Societies of Majority Members of Scheduled Caste/ Scheduled Tribes under Special Central Scheme	..	..	..	..	2,01,53
(07) Investments for Development of Macro Co - operatives	..	..	13,05,87	13,05,87	63,72,68 (b)

- (a) It includes Rs. 14,53,27,756 pertaining to heads of account not in operation which includes investment in Rajasthan State Co-operative Bank Limited, Jaipur (Rs. 6,26,38,500), Rajasthan Central Co-operative and Mortgage Bank Limited, Jaipur (Rs. 7,02,39,256), Central Co-operative Bank Limited, Bharatpur (Rs. 62,50,000), Alwar Central Co-operative Bank Limited, Alwar (Rs. 50,50,000) and Gram Sewa Co-operatives for establishment of farmers service centre (Rs. 11,50,000).



- (b) (i) It includes investment in other Co-operatives for over all Co-operative development (Rs. 13,05,87,300) and  
(ii) Rs. 4,20,18,913 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<b>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</b>					
<b>4425. Capital Outlay on Co-operation - (Contd.)</b>					
108. Investments in other Co-operatives - (Concl.)					
(09) Investments in Spin Fed	..	..	..	..	11,35,06
Other Co-operatives - Investments each costing Rs. 1 crore and less	..	7,00	..	7,00	45,04,55 (a)
TOTAL - 108	..	7,00	13,05,87	13,12,87	1,33,97,69
789. Special Component Plan for Scheduled Castes					
(01) Purchase of shares of Co-operative Societies	..	..	..	..	1,25,00
TOTAL - 789	..	..	..	..	1,25,00
796. Tribal Area Sub-plan					
(01) Purchase of shares from Co-operative Societies	..	..	..	..	9,87,26
(02) Investments for Purchase of Shares from Co - operative Societies	..	..	..	..	2,64,58
(03) Investments for Development of Macro Co-operatives	..	..	..	..	2,45,10
(04) Capital Investment under Re - establishment Scheme	..	..	..	..	1,20,00
Other Investments in various Societies under Tribal Area Sub-plan each costing Rs. 1 crore and less	..	1,00	..	1,00	5,09,47 (b)
TOTAL - 796	..	1,00	..	1,00	21,26,41

(a) It includes expenditure pertaining to heads of account not in operation amounting to Rs. 44,08,56,883 which include investment in Industrial Co-operatives (Rs. 7,05,048), Investment for Cotton Seed Extraction Plant cum Oil Mills (Rs. 41,46,75,000), Investment in Rajasthan State Tilam Sangh/ Spin Federation (Rs. 1,36,50,000) and also includes Investment for Women Co-operative Societies [Rs. 95,42,000 (net)] and Investment in Co-operative of Handicapped Persons [Rs. 56,000 (net)] pertaining to works costing Rs. 1 crores and less.

(b) It includes investment in Woman Co-operative Societies (Rs. 11.70 lakh).

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<b>(a) Capital Account of Agriculture and Allied Activities - (Concl.)</b>					
<b>4425. Capital Outlay on Co-operation - (Concl.)</b>					
800. Other expenditure	..	..	..	..	84,03 (a)
TOTAL - 800	..	..	..	..	84,03
TOTAL-4425	..	8,00	13,05,87	13,13,87	2,73,54,08
<b>4435. Capital Outlay on other Agricultural Programmes</b>					
<i>01. Marketing and Quality Control</i>					
101. Marketing Facilities	..	..	..	..	1,88,00
190. Investments in Public Sector and other Undertakings	..	..	..	..	41,76,78 (b)
796. Tribal Area Sub-plan	..	..	..	..	3,25,05 (c)
TOTAL-4435	..	..	..	..	46,89,83
TOTAL - (a) Capital Account of Agriculture and Allied Activities	..	80,41,88	43,90,75	1,24,32,63	16,24,02,88
<b>(b) Capital Account of Rural Development</b>					
<b>4515. Capital Outlay on other Rural Development Programmes</b>					
101. Panchayati Raj					
(01) Jawahar Rojgar Yojana	..	(-) 16,59 (d)	..	(-) 16,59	2,38,42,59
(02) Sunischit Rojgar Yojana	..	(-) 1,16 (d)	..	(-) 1,16	1,29,65,29
(03) Apna Gaon Apna Kam Yojana	..	..	..	..	46,02,28
(04) Untied District Planning	..	(-) 6,29 (d)	..	(-) 6,29	44,26,44

(a) It includes investments for computerisation in Co-operative Department (Rs. 78,936) and other Co-operative Societies (Rs. 64,00,000).

(b) It includes investments in Marketing Societies (Rs. 7,88.31 lakh), Rajasthan State Seed Corporation (Rs. 1,23.00 lakh), Tilam Sangh (Rs. 22,00.00 lakh) and Rajasthan Rajya Kraya Vikraya Sangh, Jaipur (Rs. 4,27.31 lakh).

(c) It includes investments in Marketing Societies (Rs. 37.40 lakh) and Investment for need of share money of Co-operatives (Rs. 2,67.30 lakh).

(d) *Minus* expenditure is due to deposit of unspent amount of previous years.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09			Total	Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<b>(b) Capital Account of Rural Development - (Contd.)</b>					
<b>4515. Capital Outlay on other Rural Development Programmes - (Contd.)</b>					
101. Panchayati Raj - (Concltd.)					
(05) Battees Zile Battees Kam	..	..	..	..	62,65,50
(06) Drought Prone Area Development Programme	..	2,17,33	..	2,17,33	43,88,95
(07) To District Rural Development Agencies for Rural Development Centres	..	..	..	..	13,03,15
(11) M.L.A. Local Area Development Programme	..	98,34,90*	..	98,34,90	9,27,40,75
(12) Sampurna Gramin Rojgar Yojana	..	..	..	..	1,84,75,81
(14) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	20,40,96*	..	20,40,96	92,86,22
(15) Grain Programme in lieu of National works	..	..	..	..	3,34,55
(16) Self decision District Development Scheme	..	4,16,59*	..	4,16,59	22,27,14
(18) National Rural Employment Guarantee Scheme	..	..	..	..	25,00,00
TOTAL-101	..	1,24,85,74	..	1,24,85,74	18,33,58,67
102. Community Development					
(01) Through the Chief Engineer, Public Works Department (Building)	..	3,00	..	3,00	6,70,45
TOTAL-102	..	3,00	..	3,00	6,70,45
103. Rural Development					
(01) Through the Director, Rural Development and Panchayati Raj	..	50,00	..	50,00	3,42,55
TOTAL-103	..	50,00	..	50,00	3,42,55

\* It shows funds released to Local Bodies.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09			Total	Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<b>(b) Capital Account of Rural Development - (Contd.)</b>					
<b>4515. Capital Outlay on other Rural Development Programmes - (Contd.)</b>					
789. Special Component Plan for Scheduled Castes					
(01) Sunischit Rojgar Yojana	..	..	..	..	12,21,16
(02) Jawahar Rojgar Yojana	..	..	..	..	14,68,40
(03) Sampurna Gramin Rojgar Yojana	..	..	..	..	52,49,01
(04) M.L.A. Local Area Development Programme	..	24,02,00*	..	24,02,00	1,34,47,00
(05) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	4,98,82*	..	4,98,82	22,32,77
(06) National Rural Employment Guarantee Scheme	..	..	..	..	16,66,75
(07) Drought Prone Area Development Programme (State Share)	..	1,11,29	..	1,11,29	1,62,08
(09) Swevivek Zila Vikas Yojana	..	1,02,63*	..	1,02,63	1,89,08
TOTAL - 789	..	31,14,74	..	31,14,74	2,56,36,25
796. Tribal Area Sub-plan					
(01) Under Jawahar Rojgar Yojana	..	..	..	..	37,47,96
(02) Sunischit Rojgar Yojana	..	..	..	..	12,89,55
(03) Apna Gaon Apna Kam Yojana	..	..	..	..	6,80,29
(04) Sampurana Gramin Rojgar Yojana	..	..	..	..	28,37,94
(05) M.L.A. Local Area Development Programme	..	17,63,00*	..	17,63,00	87,98,00
(06) Drought Prone Area Development Programme	..	2,79,00	..	2,79,00	17,57,96
(07) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	3,66,15*	..	3,66,15	14,46,95
(08) National Rural Employment Guarantee Scheme	..	..	..	..	42,75,70
(10) Swevivek Zila Vikas Yojana	..	74,85*	..	74,85	1,37,85
TOTAL - 796	..	24,83,00	..	24,83,00	2,49,72,20

\* It shows funds released to Local Bodies.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(b) Capital Account of Rural Development - (Concl'd.)</i>					
<b>4515. Capital Outlay on other Rural Development Programmes - (Concl'd.)</b>					
800. Other expenditure					
(04) For District Poverty Eradication Project under the assistance of World Bank					
	..	..	..	..	1,13,96,14
TOTAL - 800	..	..	..	..	1,13,96,14
TOTAL-4515	..	1,81,36,48	..	1,81,36,48	24,63,76,26
TOTAL - (b) Capital Account of Rural Development	..	1,81,36,48	..	1,81,36,48	24,63,76,26
<i>(c) Capital Account of Special Areas Programme</i>					
<b>4575. Capital Outlay on other Special Areas Programmes</b>					
<i>01. Dangs District</i>					
101. Development of Dang Area	..	4,78,00	..	4,78,00	32,57,23
789. Special Component Plan for Scheduled Castes	..	1,18,00	..	1,18,00	2,12,50
796. Tribal Area Sub-plan	..	86,00	..	86,00	1,55,30
TOTAL-01	..	6,82,00*	..	6,82,00	36,25,03
<i>02. Backward Areas</i>					
102. Development of Mewat Area	..	3,51,00	..	3,51,00	29,88,37
103. Magra Area Development	..	4,90,80	..	4,90,80	17,41,81
789. Special Component Plan for Scheduled Castes	..	2,07,00	..	2,07,00	3,76,00
796. Tribal Area Sub-plan	..	1,51,20	..	1,51,20	2,76,20
TOTAL-02	..	12,00,00*	..	12,00,00	53,82,38
<i>03. Tribal Areas</i>					
800. Other expenditure	..	..	..	..	11,80,00
TOTAL-03	..	..	..	..	11,80,00

\* It shows funds released to Local Bodies.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<b>(c) Capital Account of Special Areas Programme - (Concl.)</b>					
<b>4575. Capital Outlay on other Special Areas Programmes - (Concl.)</b>					
<i>06. Border Area Development</i>					
789. Special Component Plan for Scheduled Castes	..	39,78,60	..	39,78,60	52,93,60
796. Tribal Area Sub-plan	..	11,15,00	..	11,15,00	20,80,00
800. Other expenditure	..	36,38,17	..	36,38,17	2,58,60,82
TOTAL-06	..	87,31,77*	..	87,31,77	3,32,34,42
<i>60. Others</i>					
277. Education	..	..	..	..	43,32,93
287. Labour and Employment	..	..	..	..	1,34,01
800. Other expenditure	..	..	..	..	2,45,15,87
TOTAL-60	..	..	..	..	2,89,82,81
TOTAL-4575	..	1,06,13,77	..	1,06,13,77	7,24,04,64
TOTAL - (c) Capital Account of Special Areas Programme	..	1,06,13,77	..	1,06,13,77	7,24,04,64
<b>(d) Capital Account of Irrigation and Flood Control</b>					
<b>4700. Capital Outlay on Major Irrigation</b>					
<i>01. Bhakra Nangal Project (Commercial) (B.B.M.B.) through the Chief Engineer (North), Hanumangarh</i>					
001. Direction and Administration	..	2,38	..	2,38	24,63,38
052. Machinery and Equipment	..	(-) 9 (a)	..	(-) 9	(-) 31 (a)
799. Suspense	..	(-) 2,29 (a)	..	(-) 2,29	1,95
TOTAL-01	..	..	..	..	24,65,02

(a) Minus expenditure is due to receipts and recoveries over expenditure.

\* It shows funds released to Local Bodies.



## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4700. Capital Outlay on Major Irrigation - (Contd.)</b>					
<i>02. Chambal Project (Commercial)</i>					
001. Direction and Administration	..	41,35,25	10,50,27	51,85,52	2,73,40,77
799. Suspense	..	3,81	..	3,81	(-) 56,57 (a)
TOTAL-02	..	41,39,06	10,50,27	51,89,33	2,72,84,20
<i>03. Beas Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	1,58,47,33
TOTAL-03	..	..	..	..	1,58,47,33
<i>04. Indira Gandhi Nahar Project (Commercial)</i>					
001. Direction and Administration	..	1,80,39,00	..	1,80,39,00	33,15,01,76 (b)
052. Machinery and Equipment	..	(-) 1,71,55 (a)	..	(-) 1,71,55	9,67,26
799. Suspense	..	2,06,92	..	2,06,92	(-) 30,27,56 (a)
800. Other expenditure	..	27,73,00	..	27,73,00	1,31,51,85
TOTAL-04	..	2,08,47,37	..	2,08,47,37	34,25,93,31
<i>05. Indira Gandhi Feeder (Commercial)</i>					
001. Direction and Administration	..	6,99,50	..	6,99,50	28,45,68
TOTAL-05	..	6,99,50	..	6,99,50	28,45,68
<i>06. Gurgaon Canal (Commercial)</i>					
001. Direction and Administration	..	..	..	..	31,13,38
TOTAL-06	..	..	..	..	31,13,38

(a) Minus expenditure is due to receipts and recoveries over expenditure.

(b) Includes Rs. 2,02,30,183 pertaining to Colonisation, Rs. 26,82,481 pertaining to World Food Programme and Rs. 7,47,28,985 pertaining to Farm Development recoverable from Rajasthan Land Development Corporation and Rs. 6,18,00,000 pertaining to the Capitalised interest.



## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4700. Capital Outlay on Major Irrigation - (Contd.)</b>					
<i>07. Yamuna Project (Commercial)</i>					
001. Direction and Administration	..	30,00	..	30,00	1,20,00
TOTAL-07	..	30,00	..	30,00	1,20,00
<i>22. Jakham Project (Commercial)</i>					
796. Tribal Area Sub-plan	..	..	..	..	1,11,27,77
TOTAL-22	..	..	..	..	1,11,27,77
<i>23. Okhala-Weir Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	20,00
TOTAL-23	..	..	..	..	20,00
<i>24. Narbada Project (Commercial)</i>					
001. Direction and Administration	..	1,50,26,60	..	1,50,26,60	13,37,75,51
799. Suspense	..	..	..	..	(-) 96,86 (a)
TOTAL-24	..	1,50,26,60	..	1,50,26,60	13,36,78,65
<i>25. Nohar Feeder Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	61,44,86
TOTAL-25	..	..	..	..	61,44,86
<i>26. Sidhmukh Project (Commercial)</i>					
001. Direction and Administration	..	(-) 7,19,78 (a)	..	(-) 7,19,78	2,54,41,98
TOTAL-26	..	(-) 7,19,78	..	(-) 7,19,78	2,54,41,98
<i>27. Mahi Project (Commercial)</i>					
796. Tribal Area Sub-plan	..	28,62,47	..	28,62,47	7,63,75,07
TOTAL-27	..	28,62,47	..	28,62,47	7,63,75,07

(a) Minus expenditure is due to receipts and recoveries over expenditure.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09			Expenditure to end of 2008-09	
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes) Total		
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4700. Capital Outlay on Major Irrigation - (Concl.)</b>					
<i>28. Bisalpur Project (Commercial)</i>					
001. Direction and Administration	..	16,24,18	..	16,24,18	4,13,20,59
052. Machinery and Equipment	..	..	..	..	(-) 82,54 (a)
799. Suspense	..	7,97	..	7,97	27,44,57
TOTAL-28	..	16,32,15	..	16,32,15	4,39,82,62
<i>29. Indira Lift Scheme (Commercial)</i>					
001. Direction and Administration	..	..	..	..	36,61,97
TOTAL-29	..	..	..	..	36,61,97
<i>31. Gang Canal (Commercial) Through the Chief Engineer, Irrigation (North) Department</i>					
001. Direction and Administration	..	24,96,23	..	24,96,23	4,01,21,25
TOTAL-31	..	24,96,23	..	24,96,23	4,01,21,25
<i>32. Parvan Project (Commercial)</i>					
001. Direction and Administration	..	97,02	..	97,02	1,22,55
TOTAL-32	..	97,02	..	97,02	1,22,55
<i>80. General</i>					
003. Training	..	..	..	..	83,99
800. Other expenditure	..	66,64,89	..	66,64,89	6,14,19,51
TOTAL-80	..	66,64,89	..	66,64,89	6,15,03,50
TOTAL-4700	..	5,37,75,51	10,50,27	5,48,25,78	79,64,49,14 (b)

(a) Minus expenditure is due to receipts and recoveries over expenditure.

(b) Expenditure of Rs. 2.28 lakh remained under O.B. Suspense due to non receipt of vouchers.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4701. Capital Outlay on Medium Irrigation</b>					
<i>01. Jawai Canal (Commercial)</i>					
001. Direction and Administration	..	..	..	..	6,97,36
TOTAL-01	..	..	..	..	6,97,36
<i>02. Meja Irrigation Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	40,52,11
TOTAL-02	..	..	..	..	40,52,11
<i>03. Parbati Project (Dholpur) (Commercial)</i>					
001. Direction and Administration	..	..	..	..	64,16,83
TOTAL-03	..	..	..	..	64,16,83
<i>04. Gudha Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	1,63,29
TOTAL-04	..	..	..	..	1,63,29
<i>05. Morel Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	2,35,54
TOTAL-05	..	..	..	..	2,35,54
<i>06. Alnia Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	1,95,06
TOTAL-06	..	..	..	..	1,95,06
<i>07. West Banas Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	67,03
TOTAL-07	..	..	..	..	67,03

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4701. Capital Outlay on Medium Irrigation - (Contd.)</b>					
<i>08. Vallabh Nagar Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	86,37
TOTAL-08	..	..	..	..	86,37
<i>09. Badagaon Pal Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	76,02
TOTAL-09	..	..	..	..	76,02
<i>10. Orai Irrigation Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	63,42
TOTAL-10	..	..	..	..	63,42
<i>11. Jetpura Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	1,82,16
TOTAL-11	..	..	..	..	1,82,16
<i>12. Gopalpura Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	2,52,18
TOTAL-12	..	..	..	..	2,52,18
<i>21. Parwan Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	7,09
TOTAL-21	..	..	..	..	7,09
<i>23. Pachana Project (Commercial)</i>					
001. Direction and Administration	..	12,36	..	12,36	1,24,21,52
799. Suspense	..	(-) 78 (a)	..	(-) 78	(-) 68,07 (a)
TOTAL-23	..	11,58	..	11,58	1,23,53,45

(a) Minus expenditure is due to receipts and recoveries over expenditure.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4701. Capital Outlay on Medium Irrigation - (Contd.)</b>					
<i>24. Somkamla Amba Project (Commercial)</i>					
796. Tribal Area Sup-plan	..	21,01	..	21,01	2,10,76,57
TOTAL-24	..	21,01	..	21,01	2,10,76,57
<i>25. Daia Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	1,40,06
TOTAL-25	..	..	..	..	1,40,06
<i>26. Jhadol Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	93,64
TOTAL-26	..	..	..	..	93,64
<i>27. Wagon Diversion Scheme (Commercial)</i>					
001. Direction and Administration	..	..	..	..	13,96,62
TOTAL-27	..	..	..	..	13,96,62
<i>28. Lasadia Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	1,37,40
TOTAL-28	..	..	..	..	1,37,40
<i>29. Somkagdar Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	23,18,74
TOTAL-29	..	..	..	..	23,18,74
<i>30. Bhim Sagar Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	23,94,13
TOTAL-30	..	..	..	..	23,94,13

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4701. Capital Outlay on Medium Irrigation - (Contd.)</b>					
<i>31. Kothari Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	11,19,79
TOTAL-31	..	..	..	..	11,19,79
<i>32. Gosunda Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	99,21
TOTAL-32	..	..	..	..	99,21
<i>33. Bassi Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	11,27,67
TOTAL-33	..	..	..	..	11,27,67
<i>34. Khari Feeder (Commercial)</i>					
001. Direction and Administration	..	62,79	..	62,79	9,15,68
TOTAL-34	..	62,79	..	62,79	9,15,68
<i>35. Chhapi Project (Commercial)</i>					
001. Direction and Administration	..	1,70,93	..	1,70,93	1,04,39,88
TOTAL-35	..	1,70,93	..	1,70,93	1,04,39,88
<i>37. Bilas Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	21,88,89
TOTAL-37	..	..	..	..	21,88,89
<i>38. Sawan-Bhadon Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	41,05,70
799. Suspense	..	..	..	..	(-) 25,06(a)
TOTAL-38	..	..	..	..	40,80,64

(a) Minus expenditure is due to receipts and recoveries over expenditure.



## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4701. Capital Outlay on Medium Irrigation - (Contd.)</b>					
<i>40. Sukli Project (Commercial)</i>					
001. Direction and Administration	..	3,48,75	..	3,48,75	44,49,27
TOTAL-40	..	3,48,75	..	3,48,75	44,49,27
<i>41. Bandisendara Project (Commercial)</i>					
001. Direction and Administration	..	1,35,61	..	1,35,61	33,63,91
TOTAL-41	..	1,35,61	..	1,35,61	33,63,91
<i>42. Kanota Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	1,60
TOTAL-42	..	..	..	..	1,60
<i>43. Chanwali Project (Commercial)</i>					
001. Direction and Administration	..	59,96	..	59,96	1,00,61,73
799. Suspense	..	(-) 9 (a)	..	(-) 9	(-) 33,69 (a)
TOTAL-43	..	59,87	..	59,87	1,00,28,04
<i>44. Gambhiri Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	14,66,18
TOTAL-44	..	..	..	..	14,66,18
<i>45. Jaisamand Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	14,58,62
TOTAL-45	..	..	..	..	14,58,62
<i>46. Mashi Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	61,16
TOTAL-46	..	..	..	..	61,16

(a) Minus expenditure is due to receipts and recoveries over expenditure.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4701. Capital Outlay on Medium Irrigation - (Contd.)</b>					
<i>47. Galwa Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	17,91,95
TOTAL-47	..	..	..	..	17,91,95
<i>49. Chhapparwara Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	2,84
TOTAL-49	..	..	..	..	2,84
<i>50. Kalakh Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	96
TOTAL-50	..	..	..	..	96
<i>53. Parbati Project (Kota) (Commercial)</i>					
001. Direction and Administration	..	..	..	..	7,00
TOTAL-53	..	..	..	..	7,00
<i>55. Tank Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	28,44
TOTAL-55	..	..	..	..	28,44
<i>56. Kalisil Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	29,54
TOTAL-56	..	..	..	..	29,54
<i>57. Matra Kundia Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	3,23,95
TOTAL-57	..	..	..	..	3,23,95

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4701. Capital Outlay on Medium Irrigation - (Contd.)</b>					
58. <i>Naraian Sagar Project (Commercial)</i>					
001. Direction and Administration	..	..	..	..	61,55
TOTAL-58	..	..	..	..	61,55
59. <i>Other Projects (Commercial)</i>					
001. Direction and Administration	..	..	..	..	3,38,38
TOTAL-59	..	..	..	..	3,38,38
60. <i>Bethali Project (Commercial)</i>					
001. Direction and Administration	..	97	..	97	51,76,24
TOTAL-60	..	97	..	97	51,76,24
62. <i>Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)</i>					
001. Direction and Administration	..	6,42,43	..	6,42,43	32,44,80
TOTAL-62	..	6,42,43	..	6,42,43	32,44,80
63. <i>Gardada Project (Commercial)</i>					
001. Direction and Administration	..	27,35,17	..	27,35,17	1,05,35,34
TOTAL-63	..	27,35,17	..	27,35,17	1,05,35,34
64. <i>Parvan Lift Scheme (Non-Commercial)</i>					
001. Direction and Administration	..	8,76	..	8,76	39,41,35
TOTAL-64	..	8,76	..	8,76	39,41,35
65. <i>Harish Chandra Sagar Project (Non-Commercial)</i>					
001. Direction and Administration	..	..	..	..	12,13,20

TOTAL-65	..	..	..	..	12,13,20
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## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09			Total	Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
<b>4701. Capital Outlay on Medium Irrigation - (Concl'd.)</b>					
<i>66. Takali Project (Commercial)</i>					
001. Direction and Administration	..	7,32,87	..	7,32,87	12,69,78
TOTAL-66	..	7,32,87	..	7,32,87	12,69,78
<i>67. Lahasi Project (Commercial)</i>					
001. Direction and Administration	..	9,29,09	..	9,29,09	31,54,58
TOTAL-67	..	9,29,09	..	9,29,09	31,54,58
<i>68. Manohar Thana Project (Commercial)</i>					
001. Direction and Administration	..	9,07	..	9,07	15,95
TOTAL-68	..	9,07	..	9,07	15,95
<i>71. Peeplad Project (Commercial)</i>					
001. Direction and Administration	..	9,33,84	..	9,33,84	15,77,25
TOTAL-71	..	9,33,84	..	9,33,84	15,77,25
<i>72. Gagrin Project (Commercial)</i>					
001. Direction and Administration	..	6,28,39	..	6,28,39	25,44,82
TOTAL-72	..	6,28,39	..	6,28,39	25,44,82
<i>80. General</i>					
002. Data Collection	..	..	..	..	27,33
005. Survey and Investigation	..	..	..	..	13,84
800. Other expenditure	..	16	..	16	4,07,33
TOTAL-80	..	16	..	16	4,48,50
TOTAL-4701	..	74,31,29	..	74,31,29	12,89,12,03



## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(d) Capital Account of Irrigation and Flood Control - (Concl'd.)</i>					
<b>4702. Capital Outlay on Minor Irrigation</b>					
101. Surface Water	..	52,62,98	..	52,62,98	8,70,45,46
102. Ground Water	..	..	..	..	27,28,66 (a)
796. Tribal Area Sub-plan	..	30,03,62	..	30,03,62	2,68,01,38
800. Other expenditure	..	90,70,48	..	90,70,48	4,45,13,16
TOTAL-4702	..	1,73,37,08	..	1,73,37,08	16,10,88,66
<b>4705. Capital outlay on Command Area Development</b>					
101. Development of Indira Gandhi Nahar Area	..	16,21,26	14,99,84	31,21,10	11,49,60,19 (b)
102. Development of Chambal Area	..	4,08,88	3,14,00	7,22,88	1,32,93,27 (c)
103. Development of Bhakra and Gang Area	..	2,83,63	2,83,63	5,67,26	29,08,81
104. Mahi Bajaj Sagar	..	..	..	..	3,93,93
105. Sidhmukh Nohar Project	..	4,43,41	4,43,52	8,86,93	68,45,26
106. Development of Bisalpur Area	..	3,15,79	76,14	3,91,93	4,64,82
796. Tribal Area Sub-plan	..	..	..	..	30
TOTAL-4705	..	30,72,97	26,17,13	56,90,10	13,88,66,58
<b>4711. Capital Outlay on Flood Control Projects</b>					
<i>01. Flood Control</i>					
001. Direction and Administration	..	53,21	..	53,21	7,04,82
052. Machinery and Equipment	..	..	..	..	3,32
103. Civil Works	..	1,10,49	..	1,10,49	1,64,06,17
799. Suspense	..	(-) 1,47 (d)	..	(-) 1,47	75,10
TOTAL-4711	..	1,62,23	..	1,62,23	1,71,89,41
TOTAL - (d) Capital Account of Irrigation and Flood Control	..	8,17,79,08	36,67,40	8,54,46,48	1,24,25,05,82

(a) Includes investments in Rajasthan Jal Vikas Nigam Limited (Tube Well Corporation), Jaipur (Rs. 1,27,00,000).

(b) Includes investment in Rajasthan Land Development Corporation, Jaipur (Rs. 19,36,45,000).

(c) Includes investment in Rajasthan State Mandi Development Corporation, Jaipur (Rs. 65,000).

(d) *Minus* expenditure is due to receipts and recoveries over expenditure.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(e) Capital Account of Energy</i>					
<b>4801. Capital Outlay on Power Projects</b>					
<i>02. Thermal Power Generation</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	45,00 (a)
TOTAL-02	..	..	..	..	45,00
<i>04. Diesel/Gas Power Generation</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	5,00 (a)
TOTAL-04	..	..	..	..	5,00
<i>06. Rural Electrification</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	66,25 (b)
TOTAL-06	..	..	..	..	66,25
<i>80. General</i>					
101. Investments in State Electricity Boards	..	..	..	..	5,00 (c)
TOTAL-101	..	..	..	..	5,00
190. Investments in Public Sector and other Undertakings					
(01) Investments in Rajasthan Renewable Energy Corporation (Rajasthan State Power Corporation Limited)	..	..	..	..	2,00,00
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	..	7,06,00,00	..	7,06,00,00	38,22,59,00

(a) Investment in Rajasthan Renewable Energy Corporation (Rajasthan State Power Corporation Limited), Jaipur.

(b) Includes investment in Rural Electrification Sahakari Samiti Ltd., Todabhim (Rs. 50,00,000), Mahawa Rural Electrification Sahakari Samiti Ltd., Mahawa (Sawai Madhopur) (Rs. 15,00,000) and Abu Road Electricity and Industries Company Ltd., Abu Road (Rs. 1,25,000).

(c) Investment in Rajasthan State Electricity Corporation, Jaipur.



## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09			Total	Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(e) Capital Account of Energy - (Concl.)</i>					
<b>4801. Capital Outlay on Power Projects - (Concl.)</b>					
80. General - (Concl.)					
190. Investments in Public Sector and other Undertakings - (Concl.)					
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	1,65,00,00	..	1,65,00,00	11,04,00,00
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	..	2,35,00,00	..	2,35,00,00	7,13,00,00
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	..	1,10,00,00	..	1,10,00,00	5,48,00,00
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	..	1,20,00,00	..	1,20,00,00	6,35,50,00
(07) Investments in Rajasthan Renewable Energy Corporation (Mathaniya Solar Power Project E.A.P.)	..	..	..	..	4,35,68
(08) Investment in Rajasthan Renewable Energy Corporation	..	..	..	..	4,93,43
TOTAL-190	..	13,36,00,00	..	13,36,00,00	68,34,38,11
TOTAL-80	..	13,36,00,00	..	13,36,00,00	68,34,38,11
TOTAL-4801	..	13,36,00,00	..	13,36,00,00	68,35,59,36
<b>4810. Capital Outlay on Non- Conventional Sources of Energy</b>					
102. Solar	..	..	..	..	1,15,00(a)
TOTAL - 4810	..	..	..	..	1,15,00
TOTAL-(e) Capital Account of Energy	..	13,36,00,00	..	13,36,00,00	68,36,74,36

(a) Investment in Rajasthan Renewal Energy Corporation (Rajasthan State Power Corporation Limited), Jaipur.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(f) Capital Account of Industry and Minerals</i>					
<b>4851. Capital Outlay on Village and Small Industries</b>					
101. Industrial Estates	..	..	..	..	1,85,26
102. Small Scale Industries	..	..	..	..	5,21,89 (a)
103. Handloom Industries	..	..	..	..	10,77,19 (b)
200. Other Village Industries	..	1,28,13	..	1,28,13	10,84,28
796. Tribal Area Sub-plan	..	..	..	..	12,61
TOTAL-4851	..	1,28,13	..	1,28,13	28,81,23
<b>4852. Capital Outlay on Iron and Steel Industries</b>					
<i>01. Mining</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	1,62 (c)
TOTAL-4852	..	..	..	..	1,62
<b>4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>					
<i>01. Mineral Exploration and Development</i>					
004. Research and Development	..	2,88,13	..	2,88,13	58,62,62 (d)
190. Investments in Public Sector and other Undertakings	..	..	..	..	31,81,97 (e)
796. Tribal Area Sub-plan	..	..	..	..	61,87,68 (f)
TOTAL-01	..	2,88,13	..	2,88,13	1,52,32,27

(a) It includes investment in Rajasthan Small Industries Corporation Limited, Jaipur (Rs. 4,63.56 lakh).

(b) It includes investment in Rajasthan Small Industries Corporation Limited, Jaipur (Rs. 50,83,200), Handloom Societies (Rs. 2,50,000) and Rajasthan State Handloom Development Corporation Limited (Rs. 5,60,00,000).

(c) It includes investment in Tata Steel Limited, Mumbai (Rs. 25,000).

(d) It includes investment in Rajasthan State Industrial Development and Investment Corporation (Rs. 30,50,000) and Metal Corporation of India Ltd., Kolkata (Rs. 25,00,000).

(e) It includes investment in Rajasthan State Mineral Development Corporation (Rs. 13,78,66,000) and Rajasthan State Mines and Minerals Ltd. (Rs. 15,23,50,000).

(f) It includes investment in Rajasthan State Mines and Minerals Ltd. (Rs. 56,60,79,634) and Rajasthan State Mineral Development Corporation (Rs. 2,44,25,000).

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>					
<b>4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - (Concl'd.)</b>					
60. Other Mining and Metallurgical Industries					
190. Investments in Public Sector and other Undertakings	..	..	..	..	(-) 6,06,34 (a)
TOTAL-60	..	..	..	..	(-) 6,06,34
TOTAL-4853	..	2,88,13	..	2,88,13	1,46,25,93
<b>4857. Capital Outlay on Chemicals and Pharmaceutical Industries</b>					
01. Chemical and Pesticides Industries					
004. Research and Development	..	..	..	..	1,15,59
TOTAL-4857	..	..	..	..	1,15,59
<b>4858. Capital Outlay on Engineering Industries</b>					
01. Electrical Engineering Industries					
190. Investments in Public Sector and other Undertakings	..	..	..	..	7,50 (b)
800. Other expenditure	..	..	..	..	18,59 (c)
TOTAL-4858	..	..	..	..	26,09

(a) It includes investments in Rajasthan State Mineral Development Corporation (Rs. 10,00,000) and *Minus* expenditure of Rs. 6,16,34,359 which is due to excess of receipts and recoveries over expenditure pertaining to Jhamar Kotra Rock Phosphate Scheme.

(b) Investment in Jaipur Metals and Electricals Limited.

(c) It includes investment in Man Industrial Corporation Limited, Jaipur and Oriental Power Cables Ltd. Kota amounting to Rs. 15,00,000 and Rs. 5,85,700 respectively. It also includes *Minus* figure of Rs. 2,26,250 pertaining to Aravali Swachalit Vahan Ltd. which is under investigation.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>					
<b>4860. Capital Outlay on Consumer Industries</b>					
<i>01. Textiles</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	32,76,87 (a)
TOTAL-01	..	..	..	..	32,76,87
<i>04. Sugar</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	10,10,49 (b)
TOTAL-04	..	..	..	..	10,10,49
<i>60. Others</i>					
214. Toilet Preparation	..	..	..	..	7,60 (c)
218. Salt	..	73	..	73	1,23,08
600. Others	..	..	..	..	1,16,62 (d)
TOTAL-60	..	73	..	73	2,47,30
TOTAL-4860	..	73	..	73	45,34,66
<b>4875. Capital Outlay on Other Industries</b>					
<i>60. Other Industries</i>					
800. Other expenditure	..	..	..	..	11,40 (e)
TOTAL-4875	..	..	..	..	11,40

(a) It includes investment in Sahakari Spinning Mills (Rs. 20,48,57,000), Rajasthan Co-operative Spinning Mills Ltd., Gulabpura (Rs. 2,96,22,900), Shri Ganganagar Sahakari Spinning Mills Ltd., Hanumangarh (Rs. 3,48,05,000), Gangapur Bhilwara Co-operative Spinning Mills Ltd., Bhilwara (Rs. 4,54,50,000), Mewar Textiles Mills, Bhilwara (Rs. 50,00,000), National Textiles Corporation, New Delhi (Rs. 45,85,000), Jaipur Spinning and Weaving Mills Ltd., Jaipur (Rs. 17,45,800), Aditya Mills Ltd. Kishangarh, Ajmer (Rs. 16,00,000) and Cotton Press Company, Madanganj, Kishangarh (Rs. 20,833).

(b) Investment in Ganganagar Sugar Mills Ltd., Jaipur (Rs. 3,54,60,786) and Co-operative Sugar Mills (Rs. 6,55,88,000).

(c) Investment in Hi-tech Precision Glass Company Limited, Jaipur.

(d) It includes investment in Jaipur Udyog Ltd., Sawai Madhopur (Rs. 75,00,000), Stoneware Pipe and Sanitary Fittings Manufacturing Co. Ltd. (Rs. 12,500) and Industrial Co-operative Societies (Rs. 4,71,013).

(e) It includes Investment in National Project Construction Corporation Ltd., New Delhi (Rs. 10,00,000), Shree Udaibhan Industries Ltd., Dholpur (Rs. 1,30,000) and Newspaper Ltd., Allahabad (Rs. 10,000).

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09			Total	Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>					
<b>4885. Other Capital Outlay on Industries and Minerals</b>					
<i>01. Investments in Industrial Financial Institutions</i>					
190. Investments in Public Sector and other Undertakings					
(01) Rajasthan Financial Corporation	..	..	..	..	61,67,60
TOTAL-190	..	..	..	..	61,67,60
796. Tribal Area Sub-plan	..	..	..	..	18,05,50 (a)
TOTAL-796	..	..	..	..	18,05,50
TOTAL-01	..	..	..	..	79,73,10
<i>60. Others</i>					
796. Tribal Area Sub-plan	..	..	..	..	20,00
TOTAL-796	..	..	..	..	20,00
800. Other expenditure					
(01) Investment in Rajasthan State Industrial Development and Investment Corporation Ltd.	..	1,98,33	..	1,98,33	1,77,38,58
(02) Construction of buildings for District Industry Centres	..	44,77	..	44,77	2,79,98
(06) Investment of Project Development Corporation Through the Planning Department	..	..	..	..	99,00
(11) Construction of Urban Haat	..	..	..	..	5,15,00
(12) C.I.P.E.T.	..	5,25,00	..	5,25,00	10,25,00
(13) Critical Infrastructure Development	..	..	..	..	13,41,82
(14) Ceramic Testing Lab	..	2,59,78	..	2,59,78	7,10,78
(15) Cluster Development	..	50,00	..	50,00	4,59,30
(16) Establishment of Sikandra Stone Park	..	..	..	..	1,74,94

(a) It includes investment in Rajasthan State Industrial Development and Investment Corporation Ltd. (Rs. 15,99,50,000) and Rajasthan Financial Corporation (Rs. 2,03,00,000).

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(f) Capital Account of Industry and Minerals - (Concl.)</i>					
<b>4885. Other Capital Outlay on Industries and Minerals - (Concl.)</b>					
<i>60. Others - (Concl.)</i>					
800. Other expenditure - (Concl.)					
(18) Udh yog Bhawan	..	..	..	..	2,06,82
(19) Investment in R.R.B.S.S.	..	..	..	..	50,00
Other works each costing Rs. 1 crore and less	..	..	..	..	2,80,15 (a)
TOTAL-800	..	10,77,88	..	10,77,88	2,28,81,37
TOTAL-60	..	10,77,88	..	10,77,88	2,29,01,37
TOTAL-4885	..	10,77,88	..	10,77,88	3,08,74,47
TOTAL-(f) Capital Account of Industry and Minerals	..	14,94,87	..	14,94,87	5,30,70,99
<i>(g) Capital Account of Transport</i>					
<b>5002. Capital Outlay on Indian Railways- Commercial Lines</b>					
<i>02. Traffic Facilities</i>					
200. Other Traffic Facilities	..	..	..	..	24 (b)
TOTAL-5002	..	..	..	..	24
<b>5053. Capital Outlay on Civil Aviation</b>					
<i>01. Air Services</i>					
190. Investment in Public Sector and Other Undertakings	..	1,82,27	..	1,82,27	1,82,27 (c)
TOTAL-5053	..	1,82,27	..	1,82,27	1,82,27

(a) It includes investment in Bhiwadi Industrial Development Authority (Rs. 5,00,000).

(b) Investment in the Central Provinces Railway Company Ltd. Bombay (Rs. 7,600), Futwah Islampur Light Railway Company Ltd., Kolkata (Rs. 9,500) and the Chaparmukh Silighat Railway Company Ltd., Kolkata (Rs. 6,365).

(c) Investment in Rajasthan Civil Aviation Corporation Limited, Jaipur.

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(g) Capital Account of Transport - (Contd.)</i>					
<b>5054. Capital Outlay on Roads and Bridges</b>					
<i>02. Strategic and Border Roads</i>					
337. Road Works	..	..	53,03,72	53,03,72	3,68,65,72
TOTAL-02	..	..	53,03,72	53,03,72	3,68,65,72
<i>03. State Highways</i>					
337. Road Works	..	2,56,76,36	..	2,56,76,36	13,36,45,53
<i>Deduct</i> Transferred from head 8449 Central Road Fund	..	(-) 1,79,99,93	..	(-) 1,79,99,93	(-) 6,33,53,31
<i>Deduct</i> State Road Development Fund transferred from head 8225	..	(-) 57,91,15	..	(-) 57,91,15	(-) 1,90,69,93
Net 337	..	18,85,28	..	18,85,28	5,12,22,29
799. Suspense	..	..	..	..	5,92,13
TOTAL-799	..	..	..	..	5,92,13
TOTAL-03	..	18,85,28	..	18,85,28	5,18,14,42
<i>04. District and Other Roads</i>					
796. Tribal Area Sub-plan	..	..	..	..	91,23,83
TOTAL-796	..	..	..	..	91,23,83
800. Other expenditure	..	2,76,52,01	14,16	2,76,66,17	31,29,76,22
<i>Deduct</i> State Road Development Fund transferred from head 8225	..	(-) 93,10,63	..	(-) 93,10,63	(-) 3,15,73,43
Net 800	..	1,83,41,38	14,16	1,83,55,54	28,14,02,79
TOTAL-04	..	1,83,41,38	14,16	1,83,55,54	29,05,26,62
<i>05. Roads</i>					
337. Road works	..	..	20,54,66	20,54,66	50,84,70
TOTAL-05	..	..	20,54,66	20,54,66	50,84,70

## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(g) Capital Account of Transport - (Concl'd.)</i>					
<b>5054. Capital Outlay on Roads and Bridges - (Concl'd.)</b>					
80. <i>General</i>					
001. Direction and Administration	..	22,29,53	1,56	22,31,09	2,21,17,91
190. Investments in Public Sector and other Undertakings	..	..	..	..	35,00,00 (a)
796. Tribal Area Sub-plan	..	..	..	..	6,75,02
800. Other expenditure	..	4,05,37	28	4,05,65	64,95,66
TOTAL-80	..	26,34,90	1,84	26,36,74	3,27,88,59
TOTAL-5054	..	2,28,61,56	73,74,38	3,02,35,94	41,70,80,05
<b>5055. Capital Outlay on Road Transport</b>					
050. Lands and Buildings	..	..	..	..	35,29
190. Investments in Public Sector and other Undertakings	..	..	..	..	1,93,91,43 (b)
TOTAL-5055	..	..	..	..	1,94,26,72
TOTAL-(g) Capital, Account of Transport	..	2,30,43,83	73,74,38	3,04,18,21	43,66,89,28
<i>(i) Capital Account of Science, Technology and Environment</i>					
<b>5425. Capital Outlay on Other Scientific and Environmental Research</b>					
800. Other expenditure	..	3,25,00	..	3,25,00	5,18,92
TOTAL-5425	..	3,25,00	..	3,25,00	5,18,92
TOTAL-(i) Capital Account of Science, Technology and Environment	..	3,25,00	..	3,25,00	5,18,92

(a) Investment in Rajasthan State Road Development and Construction Corporation (Rs. 10,00,00,000) and Road Infrastructure Development Co. of Rajasthan Limited (Rs. 24,99,99,970).

(b) It includes investment in Rajasthan State Road Transport Corporation (Rs. 1,93,23,50,000), Kota Transport Company Limited, Kota (Rs. 2,00,000), Bundi Electric Supply Company Limited, Bundi (Rs. 12,423) and Jhalawar Transport Service Limited, Jhalawar (Rs. 10,000).



## STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)</b>					
<i>(j) Capital Account of General Economic Services</i>					
<b>5452. Capital Outlay on Tourism</b>					
<i>80. General</i>					
105. Tourism Transport	..	..	..	..	4,75,00
190. Investments in Public Sector and other Undertakings	..	..	..	..	19,23,08 (a)
796. Tribal Area Sub-plan	..	3,25,00	..	3,25,00	18,51,73 (b)
800. Other expenditure	..	2,82,20	7,56,38	10,38,58	1,18,41,49
TOTAL - 5452	..	6,07,20	7,56,38	13,63,58	1,60,91,30
<b>5465. Investments in General Financial and Trading Institutions</b>					
<i>01. Investments in General Financial Institutions</i>					
190. Investments in Public Sector and other Undertakings Banks, etc.	..	4,67,67	..	4,67,67	34,04,39 (c)
TOTAL-01	..	4,67,67	..	4,67,67	34,04,39
<i>02. Investments in Trading Institutions</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	2,41,79 (d)
TOTAL-02	..	..	..	..	2,41,79
TOTAL-5465	..	4,67,67	..	4,67,67	36,46,18

(a) It includes investment in Rajasthan Paryatan Vikas Nigam Limited, Jaipur (Rs. 17,62,61,000), Rajasthan State Hotels Corporation Limited, Jaipur (Rs. 94,47,000) and Rs. 50,00,000 as capital expenditure.

(b) Investment in Rajasthan Paryatan Vikas Nigam Limited, Jaipur (Rs. 81,76,000).

(c) It includes investment in Baroda Rajasthan Gramin Bank, Ajmer (Rs. 4,38,19,000) and Mewar Anchalik Gramin Bank, Udaipur (Rs. 29,48,000).

(d) It includes investment in Rajasthan State Hotels Corporation Limited, Jaipur (Rs. 41,79,000) and Rajasthan State Beverage Corporation Limited, Jaipur (Rs. 2,00,00,000).

**STATEMENT No. 13 - (Concl.)**

Nature of expenditure	Expenditure during 2008-09				Expenditure to end of 2008-09
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Concl.)</b>					
<i>(j) Capital Account of General Economic Services - (Concl.)</i>					
<b>5475. Capital Outlay on other General Economic Services</b>					
101. Land Ceiling (other than agricultural land)	..	..	..	..	1,29,84
102. Civil Supplies	..	..	33,62	33,62	14,21,86 (a)
103. Land Ceiling for Agricultural Land	11,35	..	..	11,35	2,14,23
190. Investments in Public Sector and other undertakings	..	..	..	..	60,00 (b)
202. Compensation to Land holders on abolition of Zamindari System	..	..	..	..	46,16,91
796. Tribal Area Sub-plan	..	..	..	..	14,90 (c)
800. Other expenditure	..	13,13,71	2,45	13,16,16	1,48,34,77
TOTAL-5475	11,35	13,13,71	36,07	13,61,13	2,12,92,51 (d)
TOTAL-(j) Capital Account of General Economic Services	11,35	23,88,58	7,92,45	31,92,38	4,10,29,99
<b>TOTAL-C. Capital Account of Economic Services</b>	11,35	27,94,23,49	1,62,24,98	29,56,59,82	2,93,86,73,14 (e)
<b>GRAND TOTAL</b>	<b>(-) 1,95,85,05</b>	<b>48,84,25,08</b>	<b>12,11,54,70</b>	<b>58,99,94,73</b>	<b>5,10,46,82,18 (f)</b>

(a) Includes investment in Consumer Articles in Rural Areas (Rs. 3,41.49 lakh), State Federation of Consumer Co-operative Stores (Rs. 2,83,52,865) and Consumer Co-operative Stores [Rs. 36,88,096 (Net)].

(b) Investment in Rajasthan Knowledge Corporation Limited, Jaipur.

(c) It includes investment in various societies under Tribal Area Sub-Plan (Rs. 10,40,000) and Weak Consumer Co-operative Stores (Rs.4,50,000).

(d) Expenditure of Rs. 0.08 lakh remained under O.B. Suspense due to non receipt of vouchers.

(e) See foot note (b)-ii on page 157 and (b)-ii on page 158.

(f) Investment in debentures could not be transferred to 'Loan Section' for want of details from the Government.

## ANNEXURE TO STATEMENT NO. 13 STATEMENT OF

## ABSTRACT OF

Period	Irrigation Works Department		Public Works Department			
			Buildings		Roads	
	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)
Prior to 1995	2	19,82.80	1	1.85	..	..
1995-2000	22	3,31.61	..	..	..	..
2000-2005	45	3,97.76	1	4.32	2	5.50
2005-2009	131	8,76.47	33	1,24.28	153	5,40.36
<b>Total</b>	<b>200</b>	<b>35,88.64</b>	<b>35</b>	<b>1,30.45</b>	<b>155</b>	<b>5,45.86</b>

## COMMITMENTS LIST OF INCOMPLETE CAPITAL WORKS

### INCOMPLETE WORKS

*(In Crores of rupees)*

Public Health and Engineering Department		Others (Bisalpur Drinking Water cum Irrigation Project)		Total	
No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)
2	52.87	..	..	5	20,37.52
12	19,46.80	1	2.24	35	22,80.65
14	4,30.63	1	1.07	63	8,39.28
159	31,39.52	..	..	476	46,80.63
<b>187</b>	<b>55,69.82</b>	<b>2</b>	<b>3.31</b>	<b>579</b>	<b>98,38.08</b>

**Annexure to Statement  
Details of**

(This is based on information given by concerned Departments)

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>A. Irrigation Works Department</b>		
1. Narmada Jalore	4,67,53.00	F-3(52) ASI/ Cell/ 84/ 350 Dt. 14/03/94
2. Sakalkhera Chittorgarh I	2,54.63	F-27/85/533 Dt. 11/07/95
3. Bhanwarasemla Chittorgarh I	11,25.02	F-3(49)ASI/Cell/84/225 Dt. 02/02/96
4. Do Nadi Udaipur	4,90.70	F-36/846 Dt. 11/09/96
5. Akodia Sawai Madhopur	1,53.33	F-37/1060 Dt. 20/09/96
6. Boriwan Banswara	3,54.44	F-4/102 Dt. 21/02/97
7. Barook Alwar	1,20.25	F-5/744 Dt. 12/09/97
8. Kameri Sirohi	3,23.27	F-9/784 Dt. 12/09/97
9. Construction of Intake Structure at RD 629 of IGF	4,36.00	Dy.Sec & T.A. to CE Irrg. Raj. F2(48)/ AS(i)Cell/99/ 1085 Dt. 15/05/2000
10. Gardada	37.00	F-3(41)/ASI/Cell/81/23 Dt. 04/01/99
11. Bawaria Bund	65.00	F-3(43)/ASI/Cell/87/689 Dt. 02/08/87
12. Mamer	2,94.75	F-3(12)ASI/Cell/96/520-23 Dt. 13/07/99
13. Rohini	2,43.33	F-3(12)ASI/Cell/96/532 Dt. 13/07/99
14. Bhawan Das Canal	19,83.00	F-3(12)ASI/Cell/96/532 Dt. 13/07/99
15. Honda Khera pickup weir	16,63.00	F-3(12)ASI/Cell/96/532 Dt. 13/07/99
16. Kishanpura Lift	3,44.00	F.3(12)ASI/Cell/96/520-23 Dt. 13/07/99
17. Gulendi	13,46.33	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01
18. Kalikhar	14,09.00	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01
19. Semli Chaohan	1,23.54	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01
20. Balapura Lift	4,14.00	F-3(10)ASI/Cell/95/650-58 Dt. 24/07/99
21. Anwa	1,10.05	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01
22. Kishore Pura Minor Irrigation Project	1,00.48	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01
23. Bhainsa Singh	8,23.45	F-3(12)ASI/Cell/96/462-63 Dt. 19/11/01
24. Raising Bund Mansarovar	1,61.00	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01
25. Kotari	2,78.00	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01
26. Sabarmati	10,23.00	F-3(12)ASI/Cell/96/424-25 Dt. 19/11/01

**No.13 - (Contd.)  
incomplete works**

regarding incomplete works as on 31st March 2009.)

<b>Date of Commencement</b>	<b>Target year of completion</b>	<b>Revised Cost (if any)</b>	<b>Expenditure upto date</b>	<b>Remarks</b>
<i>(In lakhs of rupees)</i>				
1993-94	2009-10	19,75,29.00	13,70,30.84	
1995-96	2006-07	3,75.00	4,23.59	
1995-96	2009-10	31,98.95	8,85.76	
1996-97	2009-10	9,76.69	7,82.89	
1996-97	2006-07	2,95.26	2,14.28	
1997-98	2009-10	3,71.00	3,61.94	
1997-98	2006-07	..	1,14.99	
1997-98	2006-07	3,23.30	1,62.53	
03/06/2000	2002-03	9,65.00	9,52.00	
1998-99	2008-09	1,46,45.00	1,01,18.74	
1987-88	2009-10	7,51.40	3,71.98	
1999-2000	2009-10	18,75.80	31.68	
1999-2000	2009-10	9,90.52	43.23	
1999-2000	2009-10	47,97.00	23,32.68	
1999-2000	2009-10	..	56.57	
1999-2000	2009-10	7,44.00	2,39.62	
2002-03	2009-10	30,21.43	18,70.82	
2002-03	2009-10	32,38.79	21,82.11	
2002-03	2006-07	1,40.00	1,36.14	
2002-03	2009-10	7,47.82	5,69.64	
2002-03	2009-10	..	0.59	
2002-03	2009-10	..	0.74	
2002-03	2009-10	23,33.44	3,38.75	
2002-03	2009-10	5,00.00	1,08.54	
2002-03	2009-10	..	2.04	
2002-03	2008-09	30,60.92	4,12.69	

## Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>A. Irrigation Works Department - (Contd.)</b>		
27. Diwanchali	3,80.00	F-3(12)ASI/Cell/96/V/341 Dt. 15/05/07
28. Pharaswali Ki Dhani	2,68.00	F-3(12)ASI/Cell/96/V/341 Dt. 15/05/07
29. Panchaphari	2,45.50	F-3(12)ASI/Cell/96/VI/1195 Dt. 14/12/07
30. Khoh	14,68.40	F-3(12)ASI/Cell/96/V/834 Dt. 23/08/07
31. Rest. Of Kot	2,59.82	F-3(12)ASI/Cell/96/V/341 Dt. 15/05/07
32. Dhani	1,81.13	F-3(12)ASI/Cell/96/V/34 Dt. 15/05/07
33. Machali	7,91.60	F-3(12)ASI/Cell/96/V/323 Dt. 20/06/07
34. Chakan	24,67.00	F-3(12)ASI/Cell/96/V/341 Dt. 15/05/07
35. Ahmedli	18,97.00	F-3(12)ASI/Cell/96/V/327 Dt. 15/05/07
36. Khiriya	2,15.00	F-3(12)ASI/Cell/96/V/834 Dt. 23/08/07
37. Bagdari	1,95.00	F-3(12)ASI/Cell/96/V/834 Dt. 23/08/07
38. Pind	9,66.99	F-3(12)ASI/Cell/96/V/834 Dt. 23/08/07
39. Singhpur	6,21.00	F-3(12)ASI/Cell/96/V/869 Dt. 31/08/07
40. Ghodakhoj	15,44.00	F-3(12)ASI/Cell/96/V/315 Dt. 15/05/07
41. Liki Feeder	2,13.95	F-3(12)ASI/Cell/96/V/304 Dt. 15/05/07
42. Agaria	1,42.30	F-3(12)ASI/Cell/96/V/304 Dt. 15/05/07
43. Borka Bhatra	2,75.93	F-3(5)ASI/Cell/06/442-56 Dt. 12/07/06
44. H.E.M. Works P.S.III Part-B I of KLC	1,32.30	3524-37/ Dt. 13/08/98
45. E/ W Exacavation and bentonote (Exp. Soil) & C.C. Lining R.D. 40-45 M/s M. Shree Mohangarh Construction Co., Jaisalmer	1,13.68	CE No. 10363-70/ Dt. 20/01/96
46. Trunkey Job of H.E.M. Works of P.S. II of GLC Part A	2,82.00	2494-2508 Dt. 17/06/98
47. Construction of P.S.III	1,72.71	No. 3845 Dt. 11/12/03
48. E/W and Single brick Lining of Jaitsar Minor	1,19.41	F.38/FA(191)SLC/ CE/17975 Dt. 14/02/05

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
2007-08	2009-10	..	39.77	
2007-08	2009-10	3,16.00	88.85	
2007-08	2009-10	..	40.16	
2007-08	2009-10	..	2,30.82	
2007-08	2009-10	..	92.61	
2007-08	2009-10	..	1,31.83	
2007-08	2009-10	7,95.60	7,94.86	
2007-08	2009-10	30,00.00	7,84.24	
2007-08	2009-10	..	1.74	
2007-08	2009-10	3,15.00	1,22.33	
2007-08	2009-10	1,95.50	30.17	
2007-08	2009-10	..	7.72	
2007-08	2009-10	7,71.50	1,30.48	
2007-08	2009-10	..	78.69	
2007-08	2009-10	..	1,10.51	
2007-08	2009-10	..	87.00	
2007-08	2009-10	3,40.93	1,87.08	
16/08/98	2005-06	..	1,28.94	
04/02/96	1996-97	1,75.77	1,04.86	
21/06/98	2006-07	2,82.25	2,82.25	
21/12/03	2004-05	..	1,67.07	
26/02/05	2005-06	..	1,11.11	



## Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>A. Irrigation Works Department - (Contd.)</b>		
49. E/W and Single brick lining of Magala Minor	1,37.75	F.4(1)IGNB/05 Dt. 20/01/05
50. Construction of Pumping Station VKM. 107.500 of SLC.	1,63.45	F.4/6/IGNB/2004 Dt. 11/03/04
51. E/W and CC Lining of SLC KM.100-103	1,14.58	F.38/FA.2/179/SLC/ CE/13523 Dt. 8/10/04
52. E/W DTL of SWD KM. 19-24	1,51.91	F.4(15)IGNB/ Dt. 03/03/05
53. E/W DTL of SWD KM. 24-30	1,98.50	IGNB/No.2005/ Dt. 03/03/05
54. Rehabilitation of Sunde paura and Lalgargh Minor of Morjanda Disty Bhakra Canal System package No.(B.K.1)	3,37.00	CE/HMH/F.2/Acctt/ RWSRP/BK 1/ 2003/ 7679 Dt. 24/04/03
55. Rehabilitation of Shyam Singh Wala Disty of Bhakra canal System (B.K.11)	5,42.00	CE/Raj./Jaipur No. F.2(50) ASI/Cell/ 2003/3347/ Dt. 13/06/03
56. Rehabilitation of Meharma Disty Bhadra Disty & Sardarpura Disty of Amar Singh Sub Branch System of Bhakra	4,82.22	CE/Jaipur No.3313 Dt. 13/06/03
57. Rehabilitation of Deeploma Disty Mansani Disty & Gogameri Minor of Amar Singh Sub Branch System of Bhakra canal system (B.K.9)	8,41.07	CE/Jaipur No.12073 Dt. 09/05/03
58. Rehabilitation of Nethrama Disty & Baruwali Minor of Amar Singh Sub Branch System of Bhakra Canal System (B.K.10)	7,95.54	CE/Jaipur No 2064 Dt. 09/05/03
59. Pilot Project Reclamation of Water logged Area in Rawatsar, Hanumangarh (Through D.R.D.A. Hanumangarh)	4,60.66	GOI (DOLR) T-5/ 22 Dt. 30/03/2000
60. Rehabilitation of MMK Disty of Bhakra Canal System under RWSRP (B.K.2)	9,35.00	F.2/ ASI/ Cell/ 2003/ 3344 Dt. 13/06/03
61. Rehabilitation of KKW, UMW & SPM Minor of MMK Disty of Bhakra Canal System under RWSRP (B.K.3)	3,75.00	F.2/ASI/Cell/2003/ 7334 Dt. 19/04/03
62. Rehabilitation of Lilanwali Disty of Bhakra Canal System under RWSRP (B.K.4)	12,21.00	F.2/ASI/Cell/2003/ 4122 Dt. 03/12/04

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
03/02/05	2005-06	..	1,21.42	
22/03/04	2008-09	..	1,70.28	
23/10/04	2008-09	..	1,04.14	
19/03/05	2006-07	..	1,45.59	
19/03/05	2008-09	..	1,88.63	
24/05/03	2005-06	3,79.91	3,65.43	
31/07/03	2009-10	7,48.00	1,14.36	
22/07/03	2007-08	..	2,31.00	
13/06/03	2007-08	..	8,83.05	
16/06/03	2007-08	..	8,41.31	
30/03/2000	2002-03	..	3,05.46	
04/07/03	2007-08	12,05.79	10,81.40	
19/05/03	2007-08	3,97.00	3,90.59	
17/02/05	2008-09	14,09.26	13,79.68	

## Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>A. Irrigation Works Department - (Contd.)</b>		
63. Rehabilitation of JDW, UTS & BLW of LLW Disty of Bhankra Canal System under RWSRP (B.K.5)	4,95.00	F.2/ASI/Cell/2003/ 4598 Dt. 26/08/03
64. Rehabilitation of LNP System of Gang Canal (G.C.7)	17,14.87	C.E.IRRG Jaipur F2 (38) ASI/ Cell 13/2041 Dt. 08/05/03
65. Construction of Double Tile Lining of G.C Feeder RD 43.000 to 49.000	1,03.37	S.E. Irrig SGNR No. 7103 Dt. 29/10/04
66. Construction of Double Tile Lining of G.C Feeder RD 37.000 to 49.000	1,06.72	S.E. Irrig SGNR No. 7234 Dt. 03/11/04
67. Rehabilitation of H System of Gang Canal System Package GC5	13,56.21	F2(41) ASI/Cell/03/ 2047 Dt. 08/05/03
68. Rehabilitation of F System of Gang Canal System Disty Shri Ganganagar GC6	11,23.65	F2(41) ASI/Cell/03/ 2044 Dt. 08/05/03
69. Rehabilitation of RB System GC1	11,67.49	F2(39) ASI/ Cell/ 2044 Dt. 08/05/04
70. Rehabilitation of PS System GC2	10,07.12	F2(38) ASI/ Cell/03 10/06/03/2041 Dt. 08/05/03
71. Rehabilitation of EEA System of GC3 Dy. Secy. RTA to LBI HMH	3,23.76	AF No./F32 AS 2002/ 374 Dt. 10/10/02
72. Rehabilitation S Mr. System GC4 Dy. Secy. RTA to LBI HMH	1,92.80	AF No./F3(2) AS 2002/ 374 Dt. 10/10/02
73. Junapani	1,05.50	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05
74. Banskhari	1,55.00	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05
75. Dabra	1,02.91	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05
76. Narayankhera	6,13.60	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05
77. Parwati Sagar	1,22.20	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05
78. Hindlot	30,97.72	F3 (12) AS/ I/ Cell/ 96/ IV/ 183 Dt. 26/04/05
79. Kanwara	14,26.68	F3 (12) AS/ I/ Cell/ 96/ IV/ 360 Dt. 28/07/04
80. Bhikhabhai sagwara (8 to 20.11 K.M.)	26,16.00	F3 (12) AS/ I/ Cell/ 96/ III/ 701 Dt. 27/12/04

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
16/09/03	2007-08	4,93.81	5,65.94	
17/07/03	2007-08	24,09.75	20,63.70	
08/11/04	2005-06	..	0.11	
14/11/04	2005-06	..	0.01	
31/05/03	2008-09	..	6,80.37	
30/05/03	2007-08	16,05.00	12,34.72	
10/06/03	2007-08	14,18.30	11,66.60	
10/06/03	2007-08	12,06.00	9,00.75	
19/04/03	2006-07	..	3,49.52	
19/04/03	2006-07	..	2,15.21	
2005-06	2009-10	..	56.54	
2005-06	2009-10	..	1,32.11	
2005-06	2008-09	1,35.91	1,28.70	
2005-06	2008-09	10,15.80	8,22.67	
2005-06	2009-10	..	74.38	
2005-06	2009-10	..	..	
2004-05	2009-10	..	14,13.62	
2004-05	2009-10	41,92.00	18,86.60	

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>A. Irrigation Works Department - (Contd.)</b>		
81. Bhikhabhai sagwara (20.11 to 32.20 K.M.)	30,94.00	F3 (12) AS/ I/ Cell/ 96/ IV/ 196-207 Dt. 26/04/05
82. Challia	4,29.68	F3 (12) AS/ I/ Cell/ 96/ IV/ 816 Dt. 19/11/05
83. Prithvipura	1,47.47	F3 (12) AS/ I/ Cell/ 96/ IV/ 816 Dt. 19/11/05
84. Jalsagar	3,08.34	F3 (12) AS/ I/ Cell/ 96/IV/ 816 Dt. 19/11/05
85. Rewa	21,55.38	F3 (12) AS/ I/ Cell/ 96/ IV/ 816 Dt. 19/11/05
86. Earthwork, lining and Pucca work on Bhikha Bhai Sagwara Canal RD 9.80 to 12.52 Km.	1,12.43	SE/ R&R No. CE/ Mahi/ 205 Dt. 14/02/05
87. Earthwork, lining and Pucca work at RD 13 to 16.30 K.M. of Bhikha Bhai Sagwara Canal	3,29.24	CE/ Mahi/ No. 94 Dt. 01/02/06
88. Construction of Ambadara Minor RD 6 to 10K.M.off-taking from APCL/ S RD 2603 M	1,34.26	CE/ M/ A-I/ Ac-IV/ 167 Dt. 25/02/05
89. Beautification & Restoration of Kagdi River in Banswara city phase I Kagdi spillway to Jawahar bridge	2,85.84	CE/ M/ A-I/ Ac-V/ 06/ 105 Dt. 01/02/06
90. Construction of Pumping Station IIIrd of S L C K. M. 63.200	1,41.52	F.4 (50) 97 Dt. 18/09/97
91. Construction of P. S. IIrd K. M. 53.200of S L C	1,64.46	No. 4389 Dt. 21/07/98
92. H.E.M. Works P.S. IIIrd (Part – C) M/s V.S. Eng . New Delhi	2,04.46	F.15/ 12/ IGNP/ 95 Dt. 05/09/95
93. H.E.M. Works P.S. I & II (Part – A)of K L C	2,42.50	No. 4531-44 Dt. 17/07/95
94. De-watering of water logged area near Badopal Jakhranwali Bherusari village by construction of open drain and pumping water into Suratgarh branch at RD 92.000	1,98.46	CE/ N/ HMH No. F.2/ Acctt/ Tender 620 Dt. 12/01/06

**No.13 - (Contd.)**

<b>Date of Commencement</b>	<b>Target year of completion</b>	<b>Revised Cost (if any)</b>	<b>Expenditure upto date</b>	<b>Remarks</b>
<i>(In lakhs of rupees)</i>				
2005-06	2009-10	..	7,76.26	
2005-06	2009-10	..	2,79.49	
2005-06	2009-10	..	59.17	
2005-06	2009-10	6,53.16	63.47	
2005-06	2009-10	..	3,20.64	
23/02/05	2007-08	..	91.33	
12/02/06	2007-08	..	2,79.00	
07/03/05	2006-07	..	1,27.00	
12/02/06	2006-07	..	2,29.64	
11/11/97	1999-2000	3,53.87	2,96.57	
06/08/98	1999-2000	..	3,55.60	
20/03/96	1995-96	..	1,53.74	
01/08/95	2002-03	2,64.00	2,45.32	
23/01/06	2006-07	4,12.00	3,01.62	

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>A. Irrigation Works Department - (Contd.)</b>		
95. Construction of DTL of G.C. Feeder RD 205.225 to 212	1,09.34	F2/ Acct. 23624 Dt. 25/11/05
96. Construction of DTL of G.C. Feeder RD 212 to 219	1,02.40	F2/ Acct. 23625 Dt. 25/11/05
97. Construction of DTL of G.C. Feeder RD 226 to 233	1,01.65	F2/ Acct. 23622 Dt. 25/11/05
98. Construction of DTL of G.C. Feeder RD 233 to 240.030	1,03.44	F2/ Acct. 23623 Dt. 25/11/05
99. SBL of G. G. I. Disty from RD 0.000 to 10.000	1,08.52	SE No. 24 of 2005-06
100. Construction of PS No. IV at PKL	1,21.25	CE/ BKN/ No. 10347 Dt. 26/12/03
101. Construction of PS No. VI at PKL	1,11.35	CE/ BKN/ No. 8154-57 Dt. 14/10/03
102. E/W & CC lining of suim sub branch Km. 22-25	1,17.33	17943 Dt. 12/02/05
103. E/W & SB lining of kailash mr Km. 0-17 (T)	2,14.76	195 Dt. 24/03/05
104. Restoration of Barloot	3,73.94	F3 (38) AS/I/ Cell/ 88/ 230 Dt. 10/05/06
105. Bhikha Bhai Sagwara (32.20 to 37.20 Km.)	18,61.00	F3 (12) AS/I/ Cell/ 96/ 311 Dt. 22/06/06
106. Bhikha Bhai Sagwara (37.20 to 51.06 Km.)	30,80.00	F3 (12) AS/I/ Cell/ 96/ 311 Dt. 22/06/06
107. Bhikha Bhai Sagwara (51.06 to 67.89 Km.)	31,50.00	F3 (12) AS/I/ Cell/ 96/ 311 Dt. 22/06/06
108. Bhikha Bhai Sagwara (67.89 to 78.88 Km.)	22,16.00	F3 (12) AS/I/ Cell/ 96/ 311 Dt. 22/06/06
109. Bhimni	22,01.45	F3 (12) AS/I/ Cell/ 96/ 300 Dt. 20/06/06
110. Construction of Mahi Canal Aqueduct across River SOM from RD 19280 to 20100 M	11,57.10	Addl. Secy. Raj. Jaipur No. F2 (46) ASI/ Cell/ 06/ 3917 Dt. 04/08/06
111. Construction of Mahi Canal Aqueduct across River Jakham	5,83.75	Addl. Secy. Raj. Jaipur No. F2 (15) ASI/ Cell/ 06/ 3915 Dt. 04/08/06

**No.13 - (Contd.)**

<b>Date of Commencement</b>	<b>Target year of completion</b>	<b>Revised Cost (if any)</b>	<b>Expenditure upto date</b>	<b>Remarks</b>
<i>(In lakhs of rupees)</i>				
08/12/05	2006-07	..	99.30	
08/12/05	2006-07	..	98.00	
06/12/05	2006-07	..	54.30	
06/12/05	2006-07	..	38.21	
09/02/06	2008-09	..	96.36	
06/01/04	2008-09	..	1,09.65	
26/10/03	2007-08	1,64.99	1,40.88	
28/02/05	2004-05	..	1,05.14	
09/04/05	2008-09	..	1,98.26	
2006-07	2008-09	..	3,02.55	
2006-07	2009-10	..	8,20.82	
2006-07	2009-10	..	19,25.67	
2006-07	2009-10	..	20,02.40	
2006-07	2009-10	..	4,54.46	
2006-07	2009-10	..	5,76.85	
14/08/06	2009-10	..	7,68.60	
14/08/06	2008-09	..	3,98.28	



Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>A. Irrigation Works Department - (Contd.)</b>		
112. Construction of Nithauwa Distry from RD 2.50 to 3.15 Km.	1,01.07	SE/ R&R/ No. CE/ Mahi/ A 6/ 15 Dt. 08/01/07
113. Construction of Nithauwa Distry from RD 3.15 to 3.90 Km.	1,00.90	SE/ R&R/ No. CE/ Mahi/ A 6/ 17 Dt. 08/01/07
114. Construction of Nithauwa Distry from RD 3.90 to 4.70 Km.	1,01.37	SE/ R&R/ No. CE/ Mahi/ A 6/ 19 Dt. 08/01/07
115. SBL of F Branch from RD 50.000 to 55.000	1,36.27	SE/ No.23 of 2006-07
116. SBL of F Branch from RD 55.000 to 60.000	1,41.70	SE/ No.23 of 2006-07
117. SBL of F Disty from RD 80.000 to 85.000	1,00.49	CE/ No. 16008 Dt. 07/09/06
118. Rehabilitation of MMK Disty of Bhakra Canal System under RWSRP Package BK-2	15,28.59	Addl. Secy. To CE Raj. Jaipur No. 2403Dt. 09/05/06
119. Const of field Channel Doggies Pump House for Sprinkler Irrigation for Beransar Minor	2,16.04	IGNB Dt. 16/02/08
120. Const of field Channel Doggies Pump House for Sprinkler Irrigation for Chanderi Minor	1,55.15	IGNB Dt. 16/02/08
121. Const of field Channel Doggies Pump House for Sprinkler Irrigation for Neemla Disty.	1,81.14	IGNB Dt. 16/02/08
122. Const of field Channel Doggies Pump House for Sprinkler Irrigation for Manderpura Minor	1,80.10	IGNB Dt. 16/02/08
123. Const of field Channel Doggies Pump House for Sprinkler Irrigation for Bhamiaji Minor	1,24.17	CE/IGNP/1300 Dt. 03/01/08
124. Supply laying, jointing and commissioning or distribution net work of HDPE pipe electric monoblock for including complete control ponds semi permanen sprinkler system of the canal area of Chak KRA. Lift Canal including designing and lay out Plan of tun key basis Chanderi Minor	1,57.74	CE/IGNP/3279 Dt. 10/03/08

**No.13 - (Contd.)**

<b>Date of Commencement</b>	<b>Target year of completion</b>	<b>Revised Cost (if any)</b>	<b>Expenditure upto date</b>	<b>Remarks</b>
<i>(In lakhs of rupees)</i>				
18/01/07	2007-08	..	56.32	
18/01/07	2007-08	..	65.43	
18/01/07	2007-08	..	59.75	
22/09/06	2008-09	..	1,02.40	
22/09/06	2008-09	..	1,15.91	
21/09/06	2007-08	..	1,00.20	
12/05/06	2008-09	..	11,18.94	
29/02/08	2008-09	..	1,64.79	
29/02/08	2008-09	..	1,35.86	
29/02/08	2008-09	..	1,26.01	
29/02/08	2008-09	..	1,59.44	
15/02/08	2008-09	..	47.30	
23/03/08	2008-09	..	53.37	

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>A. Irrigation Works Department - (Contd.)</b>		
125. Supply laying, jointing & commissioning or distribution net work of HDPE pipe electric monoblock for including complete control ponds semi permanen sprinkler system of the canal area of Chak KRA. Lift Canal including designing and lay out Plan of tun key basis Neemla Minor	2,36.27	CE/IGNP/3275 Dt. 10/03/08
126. Supply laying, jointing & commissioning or distribution net work of HDPE pipe electric monoblock for including complete control ponds semi permanen sprinkler system of the canal area of Chak KRA. Lift Canal including designing and lay out Plan of tun key basis Manderpura Minor	2,18.06	CE/IGNP/3468 Dt. 13/03/08
127. Supply laying, jointing & commissioning or distribution net work of HDPE pipe electric monoblock for including complete control ponds semi permanen sprinkler system of the canal area of Chak KRA. Lift Canal including designing and lay out Plan of tun key basis Bhamia-ji Minor	1,66.79	CE/IGNP/3283 Dt. 12/03/08
128. Const. Of Feeder Chanel Pump House & Doggy at Privethi Rajka Bara Mr. Of VTL	2,56.97	Secy/IGNB/4 (10) Dt.16/02/08
129. Construction of Doggies feeder Channel E/ W sump well and pump house for Sprinkler irrigation system chak 1 TM to 7 TM of Talari Mr. Of GJLC	2,84.14	CE/IGNP/1760 Dt. 08/02/08
130. Improvement of water measurement by using escape RD 750 (IMP saddle dam No. 1 to 10 including cost of inspection road from KM. 0 to 10.300	1,04.68	CE/IGNP/1034 Dt. 25/08/07
131. S & E commissioning of pump and Motors and S & L of pipe line sprinkler system at left Mr. PBLC	1,23.62	CE/IGNP/205 Dt. 09/03/08
132. Construction of feeder channel pump house and doggies at Sawant Mr of Dr Karni Singh lift canal	2,12.04	CE/IGNP/772 Dt. 25/01/08
133. Const. of BBSC RD 51060 M to 54000 M.	3,05.40	3553-54 Dt. 25/06/07
134. Const. Aqueduct RD 53200 M to 53500 M.	1,11.51	3463-64 Dt.18/06/07

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
23/03/08	2008-09	..	79.94	
23/03/08	2008-09	..	73.78	
23/03/08	2008-09	..	34.00	
29/02/08	2008-09	..	..	
21/02/08	2008-09	..	8.22	
07/09/07	2008-09	..	8.47	
20/03/08	2008-09	..	0.03	
07/02/08	2008-09	..	1,47.57	
05/07/07	2008-09	3,13.00	2,88.20	
28/06/07	2007-08	..	98.64	

## Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>A. Irrigation Works Department - (Contd.)</b>		
135. Const. BBSC RD 54000 M to 57060 M.	2,04.52	3547-48 Dt. 25/06/07
136. Const. of BBSC RD 57060 M to 60060 M.	4,73.26	3551-52 Dt. 25/06/07
137. Const. of BBSC RD 60320 M to 63060 M.	2,51.05	3549-50 Dt. 25/06/07
138. Const. Aqueduct RD 61700 M to 61950 M.	1,02.00	4530-31 Dt. 21/08/07
139. Const. Aqueduct RD 62200 M to 62460 M.	1,04.97	3248-50 Dt. 01/06/07
140. Const. of BBSC RD 63060 M to 67870 M.	4,84.66	4179-80 Dt. 02/08/07
141. Const. Aqueduct RD 64800 M to 65040 M.	1,15.85	4109-10 Dt. 31/07/07
142. Const. Aqueduct RD 65550 M to 65910 M.	1,65.78	4105-06 Dt. 31/07/07
143. Const. Aqueduct RD 66900 M to 67170 M.	1,13.18	4107-08 Dt. 31/07/07
144. Const. of BBSC RD 67890 M to 71850 M.	3,85.84	4181-82 Dt. 02/08/07
145. Const. of BBSC RD 71850 M to 73700 M	2,74.86	4177-78 Dt. 02/08/07
146. SBL of F Branch RD 60.000 to 63.000	1,10.55	CE/HMH/9073 Dt. 31/08/07
147. SBL of F Branch RD 63.000 to 66.000	1,10.47	CE/HMH/9074 Dt. 31/08/07
148. SBL of F Branch RD 66.000 to 69.000	1,17.64	CE/HMH/9075 Dt. 31/08/07
149. SBL of F Branch RD 69.000 to 72.000	1,12.56	CE/HMH/9076 Dt. 31/08/07
150. SBL of F Branch RD 42.000 to 45.000	1,12.54	SE/SGNR/1113 Dt. 08/02/08
151. SBL of ML-I Disty RD 17.000 to 30-698	1,08.52	CE/HMH/8529 Dt. 21/08/07
152. SBL of F Branch RD 39.000 to 42.000	1,30.92	CE/WR/Jaipur/4152 Dt. 31/08/07
153. SBL of F Branch RD 36.000 to 39.000	1,30.84	CE/WR/Jaipur/4152 Dt. 31/08/07
154. SBL of F Branch RD 74.000 to 77.000	1,07.47	CE/WR/Jaipur/4152 Dt. 31/08/07
155. SBL of F Branch RD 33.000 to 36.000	1,26.87	CE/WR/Jaipur/4152 Dt. 31/08/07
156. SBL of F Branch RD 30.000 to 33.000	1,19.96	CE/WR/Jaipur/4152 Dt. 31/08/07
157. S.E. Comissning of Pump & Motor and S&L of pipe line ancinary work for sprinklar system at lift Mr. of P.B.L.C.	1,23.62	CE. IGNP No. 205 Dt. 09/03/08
158. S.E. Comissning of Pump & Motor and S&L of pipe line ancinary work for sprinklar system at Bhatia wala Mr. of P.B.L.C.	5,87.19	Secy. IGNP Dt. 20/04/08

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
05/07/07	2008-09	2,16.73	1,37.60	
05/07/07	2009-10	..	4,73.20	
05/07/07	2008-09	..	1,73.34	
31/08/07	2007-08	..	78.43	
11/06/07	2008-09	..	52.08	
11/08/07	2009-10	..	3,66.87	
11/08/07	2008-09	..	..	
11/08/07	2008-09	..	1,56.24	
11/08/07	2008-09	..	71.09	
11/08/07	2008-09	..	3,00.04	
11/08/07	2008-09	..	1,54.64	
10/09/07	2008-09	..	84.47	
10/09/07	2008-09	..	88.07	
10/09/07	2008-09	..	91.55	
10/09/07	2008-09	..	56.86	
18/02/08	2008-09	..	0.13	
31/08/07	2008-09	..	97.66	
10/09/07	2008-09	..	1,04.83	
10/09/07	2008-09	..	1,04.11	
10/09/07	2008-09	..	95.59	
10/09/07	2008-09	..	25.24	
05/10/07	2008-09	..	48.67	
20/03/08	2008-09 ext. 2009-2010	..	37.15	
12/04/08	2008-09 ext. 2009-2010	..	2,35.28	

## Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>A. Irrigation Works Department - (Contd.)</b>		
159. Automisation of canal gates at R.D. 750.00 IGMN	1,42.61	3892 Dt. 31/03/08
160. Automisation of canal gates at R.D. 859.00 IGMN	1,06.50	3919 Dt. 31/03/08
161. Automisation of canal gates at R.D. 961.00 IGMN	1,10.26	3932 Dt. 31/03/08
162. Automisation of canal gates at R.D. 1121.200 IGMN	1,26.28	3906 Dt. 31/03/08
163. Construction of Feeder Chanel Pump House & Deggi at Privethi Rajka Bara Mr. of VTL	2,56.97	Secy./ IGNP/ 4(10) Dt. 16/02/08
164. Supply laying jointing testing and commissioning of disty net work HDPE in command area of 1 PBM to 6 PBM of VTL	3,06.23	Secy./ IGNP/4(10) Dt. 16/02/08 PL177/ IGNP 2008 Dt.02/04/08
165. Renovation of road along Bisalpur Br. km 0 to 17	1,33.22	CE IGNP BKN 13544 Dt. 29/12/08
166. Renovation of road along Bisalpur Br. km 17 to 34	1,36.67	CE IGNP BKN 13548 Dt. 29/12/08
167. Renovation of road along Bisalpur Br. km 34 to 50	1,20.88	ACE IGNP BKN 13540 Dt. 29/12/08
168. Supplying laying jointing testing and commissioning of distribution network (Main's & Sub Main) of (H.D.P.E.) pipes for semi permanent sprinkler system and supplying erection testing and commissioning of electric motor pump set for sprinkler irrigation system in the command area Chak 1 TM to 7 TM of Talariya Minor of G.J.L.C. (P.L.C.)	2,71.97	I.G.N.D. 2007 Dt. 17/04/08
169. Supplying laying jointing and commissioning of distribution net work of HDPE pipe electric moniblock for including complete contral ponds semi permanent sprinklar system of the canal area of Chak K.R.A. lift canal including designing & lay out plan of furn key basis Berarisar Minor	253.49	IGNB Dt. 02/04/08

**No.13 - (Contd.)**

<b>Date of Commencement</b>	<b>Target year of completion</b>	<b>Revised Cost (if any)</b>	<b>Expenditure upto date</b>	<b>Remarks</b>
<i>(In lakhs of rupees)</i>				
10/04/08	ext. 2009-2010	..	1,03.92	
10/04/08	ext. 2009-2010	..	79.26	
10/04/08	ext. 2009-2010	..	80.35	
10/04/08	ext. 2009-2010	..	91.00	
29/02/08	2009-2010	..	49.63	
12/04/08	2009-2010	..	1,03.74	
09/01/09	2009-2010	..	..	
09/01/09	2009-2010	..	..	
09/01/09	2009-2010	..	..	
07/05/08	2009-2010	..	1,66.91	
12/04/08	2009-2010	..	85.76	



Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>A. Irrigation Works Department - (Contd.)</b>		
170. Improvement of water management by using escape at RD 750 @ IGMN (improvement of saddle dam No. 1 to 10 & construction of inspection road from km 0.000 to 10.300)	1,04.69	CE/ IGNP/ BKN No. 1034 Dt. 25/08/07
171. Supply laying jointing testing of HDPE Pipes for sprinkler irrigation system 1 BD to 5 BD	2,28.08	CE/ BKN 4479 Dt. 04/04/08
172. Construction of water course, Diggies i/c construction of Pump House and sump well for sprinkler irrigation system Yalariya Minor 1 TM to 7 TM	2,48.14	CE/1760 Dt. 08/02/08
173. Rehabilitation of Sadulsahar Minor from km 0.000 to 5.000 of Karni Singh Disty	2,52.49	CE(N) HMH No Acctt. SDS/ 2008-09/ 365-68 Dt. 10/02/09
174. Rehabilitation of Sadulsahar Minor from km 5.000 to 10.000 of Karni Singh Disty	1,60.29	CE(N) HMH No Acctt. SDS/ 2008-09/ 369-72 Dt. 10/02/09
175. Rehabilitation of Sadulsahar Minor from km 10.000 to 17.000 of Karni Singh Disty	1,95.87	CE(N) HMH No Acctt. SDS/ 2008-09/ 373-76 Dt. 10/02/09
176. Rehabilitation of Sadulsahar Minor from km 17.000 to Tail of Karni Singh Disty	1,33.14	CE(N) HMH No Acctt. SDS/ 2008-09/ 377-80 Dt. 10/02/09
177. Earth work excavation and brick lining of Gang Canal feeder from RD 31.300 to 37.000	2,96.59	CE(N) HMH No NIT. GANG Circle/ 16566 Dt. 02/03/09
178. Construction of DRB at 75 of GDC	6,11.46	Dy. Secy. & T.A. to CE WR Raj. Jaipur No. F.2/ 56/ ASI/ Cell/ 447 Dt. 30/01/08
179. Rehabilitation of Escape Reservoir at RD 507290 IGMN	1,09.00	(A)
180. Construction of water bank by enchanging the capacity of Escape Reservoir at RD 207290 IGMC	5,06.89	(A)
181. SBL of Lakha Hakam Mr. RD 0.000 to 25.700	1,53.96	6967/ 14/08/08 CE/ HMH
182. SBL Karmi Ji. Disty RD 20 to 25	1,00.95	11621/ 25/02/08 SE/ SGNR
183. SBL Karmi Ji. Disty RD 40 to 45	1,00.84	11625/ 25/02/08 SE/ SGNR
184. Rehabilitation of New Fatehgarh Minor	3,72.44	F. 3(2) ASI/ Cell/ 2002/ 810 Dt. 23/08/07
185. Construction of cut & cover from RD 30510 to 31290m of BBSC EF/ BBSC/ 2016-17 Dt. 07.07.07	4,48.00	Agg. No. 15/ 2007-08 CE/ M/ A.6/ 474 Dt. 03/07/07

(A) Information is awaited from State Government.

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
07/09/07	2008-09	..	51.93	
21/04/08	2009-10	..	75.43	
21/02/08	2009-10	2,82.43	2,65.75	
20/02/09	2009-10	..	0.14	
20/02/09	2009-10	..	0.14	
20/02/09	2009-10	..	0.08	
20/02/09	2009-10	..	0.16	
12/03/09	2009-10	..	..	
04/03/08	2009-10	..	0.66	
15/07/08	2009-10	..	83.65	
04/03/09	2009-10	..	5.86	
24/08/08	2007-08	..	75.09	
07/03/08	2007-08	..	85.48	
07/03/08	2007-08	..	91.22	
24/08/08	2009-10	..	12.56	
15/01/09	(A)	..	1,48.00	

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(A) Information is awaited from State Government.

## Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>A. Irrigation Works Department - (Concl.)</b>		
186. Construction of BBSC from RD 31290 to 32200m EF/ BBSC/ 527-28 Dt. 14.06.07	2,15.70	Agg. No. 14/ 2007-08 CE/ M/ A.6/410 Dt. 13/06/07
187. Development & Construction of Ghotia Amba Temple and its campus including renovation of Ghoteshwar Mahadev Temple etc.	1,09.44	Agg. No. 6/ 2008-09 CE/ M/ A.6/ 08/ 377 Dt. 02/09/08
188. Construction of aqueduct on BBSC from RD 43000 to 43600M	2,31.09	CE/ Mahi/ A-6/ 361 Dt. 30/05/2007
189. Construction of BBSC from RD 39966 to 41435M	1,75.00	CE/ Mahi/ A-6/ Dt. 31/01/2009
190. Kagdi Beautification	2,85.00	460-70 Dt. 02/02/2006
191. Construction of BBSC from RD 30.00 to 30.51 km.	1,62.70	CE/ Mahi/ 408 Dt. 13/06/07
192. Takli	51,81.00	F3(49)AS/I/Cell/2001/457 Dt. 19/07/06
193. Piplad	33,64.00	F3(29)AS/I/Cell/82/3922 Dt. 05/08/06
194. Gagrin	80,12.00	F3(15)AS/I/Cell/81/469 Dt. 19/07/06
195. Lhashi	44,73.00	F3(12)ASI/Cell/96/V/358 Dt. 15/05/07
196. Kanwara	14,26.68	F3(12)ASI/Cell/96/III/360 Dt. 28/07/04
197. Lakhanka Minor	5,11.08	F3(12)ASI/Cell/96/VII/241 Dt. 19/05/06
198. Abar Sagar Minor	2,77.95	F3(12)ASI/Cell/96/VII/241 Dt. 19/05/06
199. Semli Phatak	4,94.44	F3(12)ASI/Cell/96/VII/28 Dt. 23/04/08
200. Guru Jambheshwar Lift HEM works of pumping station III	1,24.98	CE/ IGNP/ 2711 Dt. 30/09/03

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
23/09/08	(A)	..	1,31.00	
14/09/08	(A)	..	63.20	
11/06/07	2009-10	..	92.89	
10/02/09	2010-11	..	..	
12/02/06	2009-10	..	2,30.00	
24/06/07	2009-10	..	65.60	
19/07/06	2012-13	69,69.00	12,90.14	
06/07/07	2011-12	44,50.00	15,87.40	
06/10/07	2011-12	..	25,39.74	
29/01/08	2010-11	92,00.00	31,22.13	
28/07/04	2009-10	28,85.99	15,69.69	
19/05/08	2010-11	..	14.54	
19/05/08	2010-11	..	0.45	
23/04/08	2010-11	7,65.00	1.00	
10/10/03	2004-05	..	1,20.94	
<b>Total - A</b>			<b>21,18,44.09</b>	

(A) Information is awaited from State Government.

## Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>B. Public Works Department</b>		
<b>Buildings</b>		
1. 10 US & 60 LS Quarters for PTS Kharwada (TAD)	1,11.97	F-16(KA) (5) Home-2/2004 Dt. 05/05/05
2. P&L International size 8 lane 400 meter synthetic athletic track (Approved by LAAF) including all insertion marketing cost of sub base structure & all ancillary work at SMS Stadium, Jaipur	4,32.00	RSSC Jaipur/ 3935-39 Dt. 19/11/04
3. Construction of District Judge Court at Baran	1,43.04	P 10(21) Naya/ 91 Dt. 30/12/91, 01/06/92
4. Extension of Government Girls College building at Jhalawar	1,45.04	P 14(16) Edu. 4/ 2005 Dt. 03/10/05
5. Construction of Government Polytechnic College building at Jhalawar	2,15.00	P 12/ TE/ 05 Dt. 22/12/05
6. Construction of boys and girls hostel at HMI Jodhpur	1,15.00	3786-92 Dt. 09/08/05
7. Construction of new hospital (Manas Arogya Sadan) at Mansarovar, Jaipur	25,00.00	F 18(3) ME/ Fr. 1/ 03 Dt. 17/08/06
8. Hostel Complex at RPA Jaipur for SI trannies	1,50.00	P/ 6/ K/ 6/ Home 2/2001 Dt. 24/10/05
9. Construction of new building of Divisional Commissioner Office	1,64.36	22(2) GA/ 4/ 05 Dt. 26/08/06
10. Construction of Govt. College (Boys) building at Uniyara, Tonk	1,35.00	P.14(16) Edu-4/ 2007 Dt. 25/05/07
11. Construction of Govt. Quarters (I-2, II-8, III-18, IV -18 & Ist class-12 and boundry wall approach road, addl. Road & development work) at Distt. Hqrs. Karouli	2,84.00	P.21(3) GAD/ Gr.4/ 02 Dt. 23/09/05
12. Construction of Government mahila Polytechnic College at Sanganer, Jaipur	6,07.00	F.12(3) TE/ 05 Dt. 22/12/05
13. Construction of ITI Building at Yojna Bhawan Campus	5,48.00	F12(22) TE/ Yojna Bhawan/ 07/ 2104 Dt. 01/10/07
14. Construction of Government Polytechnic College building at Sikar	6,07.00	P 12(3)/ TE/ Dt. 22/12/05
15. Construction of Government Polytechnic College Building at Neemarana	6,07.00	P 12(3) TE/ 05 Dt. 22/12/05

**No.13 - (Contd.)**

<b>Date of Commencement</b>	<b>Target year of completion</b>	<b>Revised Cost (if any)</b>	<b>Expenditure upto date</b>	<b>Remarks</b>
<i>(In lakhs of rupees)</i>				
17/01/06	2006-07	..	86.97	
17/03/05	2009-10	..	4,07.84	
18/05/93	2000-01	1,85.18	1,74.23	
04/02/06	2009-10	..	1,30.24	
04/02/06	2010-11	6,07.00	3,10.76	
02/12/05	2006-07	..	74.48	
06/08/06	2009	..	24,24.23	
15/05/06	(A)	..	1,31.28	
30/12/06	2009-10	..	1,64.36	
(A)	2009-10	..	86.47	
10/03/08	2009-10	..	82.55	
11/12/06	2009-10	..	6,06.63	
27/12/07	2009-10	..	4,55.56	
17/08/06	2009-10	..	3,37.69	
30/11/06	2009-10	..	3,55.09	

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(A) Information is awaited from State Government.

## Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>B. Public Works Department - (Contd.)</b>		
<b>Buildings - (Contd.)</b>		
16. Construction of Government Rasayanshala, Kelwara	1,00.00	P.2/ A/ c.1/ Budget/ new item/ 07-08/ 46079-84 Dt. 10/10/07
17. New construction of additional wing, boundary and internal road in Mini Sectt at Baran	6,25.00	P.22(1) GAD-4/ 07 Dt. 21/09/07
18. Construction of Excise building Hqrs.at Udaipur	2,50.33	P.9/ Excise/ A/c./ Budget/ Bldg./ 07-08/ 248 Dt. 30/06/07
19. Construction of Government College (Boys) building at Bheem	1,35.00	P.14(16) Edu.4/ 2007 Dt. 25/05/07
20. Construction of Government Polytechnic College building at Rajsamand	6,07.00	P 12(3)/ TE/ Dt. 22/12/05
21. Alteration/ Renovation of Government Polytechnic College building at Banswara	1,00.26	P 12(3)/ TE/ Dt. 17/04/07
22. Construction of RTO Office at Ajmer (1/ 4059/ Traffic/ Plan/ 06-07)	1,17.35	F-4 (158) Traffic/ Part-III/ 2006 Dt. 18/04/06
23. Construction of residential school at azeerpur (Tonk) 832/ 4225/ SJED/ OD/ 08-09	1,20.00	(A)
24. Construction of ITI building and hostel at Saipau	1,74.00	F-1(11)TE/2008Part III Dt. 25/8/08
25. New Government College building at Sardulshahar (Ganganagar) (33/ 4202/ HE/ P/ 2008-09)	1,35.00	F-20 (101) 305/ Plan/ Akashi/ 08-09/ 35 Dt. 15/05/08
26. Construction of Mahila Swayam Sidha Kendra Agra road Jaipur 2/ 4235/ SWD/ W/OD/ 2008-09	2,00.00	41047-57 Dt. 27/06/08
27. Construction of hostel building for ST for higher education at Gandhi Nagar Jaipur (I/ 4225/ SC/ G/ P/ 08-09)	1,79.00	45417 Dt. 26/07/08
28. Construction of new OPD complex in Zanana Hospital Jaipur (130/ 4210/ ME/ P/ 08-09)	5,00.00	F-11 (2) ME Group-I/ 03 Dt. 10/10/08
29. Construction of New College Building at Mahuwa (Dausa) (27/ 4202/ HE/ P/ 07-08)	1,35.00	F-20 (101) 260/ Plan/ Akashi/ 07-08/ 356 Dt. 03/07/07
30. Construction of Government Higher Secondary School at Samdari (Barmer) (2/ 4202/ SC/ Edu./ P/ 08-09)	2,53.19	(A)

(A) Information is awaited from State Government.

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
(A)	2009	..	27.39	
12/12/07	2009-10	..	23.94	
05/04/08	2009-10	..	1,82.19	
10/12/07	2009-10	..	1,12.69	
22/06/07	2009-10	..	3,57.75	
(A)	2009-10	..	59.02	
(A)	2009-10	..	87.01	
(A)	2009-10	..	87.83	
(A)	2009-10	..	6.08	
16/10/08	2009-10	..	0.20	
February 09	2009-10	..	7.18	
(A)	2009-10	..	1,02.55	
(A)	2009-10	..	11.71	
May 08	2009-10	..	22.84	
January 09	2009-10	..	0.43	

(A) Information is awaited from State Government.



Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>B. Public Works Department - (Contd.)</b>		
<b>Buildings - (Concl.)</b>		
31. Construction of ITI building and hostel at Jhalrapatan	1,74.00	F.1 (11) TE/ 2008 Part Dt. 25/08/08
32. Construction of Resident School Building for Rebari at Jhalwar (5/ 4235/ SJWD/ Rebari/ P/ 08-09)	5,32.00	2222 Dt. 02/09/08
33. Construction of Circuit House at Pratapgarh (44/ 4059/ GAB/ 08-09)	2,07.67	(A)
34. Construction of New District Collectorate Building at Pratapgarh (45/ 4059/ GAB/ 08-09)	8,60.89	(A)
35. Construction of Various Category 48 No. Government Residential Building in Paratpargarh District	4,40.94	F.21 (1) GAD/ Group 4/ 08 Dt. 17/07/08
<b>ROADS</b>		
36. Katawar to Shergarh via Acharwa Karajoona	1,90.87	F-8 (1214) PW/Sec.II/04 D-59 Dt. 11/03/05
37. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/Drains & Road furniture on Nagar Nadabi Road (SH-45) Km. 25/500 to 28/500 Nadabi Town portion	1,13.52	F.7 (1033) Sec.II/2005 D-406 Dt. 24/02/06
38. Strengthening Moderning & Renovation of Sanganer Malpura Kekri Road (SH-12) Km. 64/0 to 66/0 & 76/0 to 78/0	1,16.20	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06
39. Widening and bituminous work on Bhadra Jansal road (MDR-76) 3.0 m to 3.6 m, 4.5 m to 5.5 m Km.0/700 to 27/700 ISC/ RJ/ 2005-6	4,99.28	RW/ NH/ 12030/ 2/ 2003-PS-4/ RAJ Dt. 08/07/05
40. Strengthening Moderning & Renovation of Indragrah Itwa Magrol Baran Jhalwar Road (SH-1) Km. 38/0 to 42/0, 45/0 to 62/0	2,65.60	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06
41. Widening of Tonk Sawaimadhopur Silpuri Road 3.50 M 7.00 M Km. 94/0 to 108/0 (ISC/ RAJ/ 2005-08)	4,99.54	RW/ NH/ 12030/ 1/ 2005-PS-4/ RAJ Dt. 12/09/05
42. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/Drains & Road furniture on Bhadoti Gangapurcity Hindaun Bayana road (SH-1) Km. 44/700 to 45/900 (Gangapur Town)	1,12.56	F.7 (1033) Sec.II/2005 D-406 Dt. 24/02/06

(A) Information is awaited from State Government.

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
12/02/09	2009-10	..	28.94	
12/02/09	2010-11	..	58.35	
(A)	2010-11	..	9.98	
(A)	2010-11	..	1.54	
(A)	2010-11	..	0.57	
26/03/05	2005-06	..	1,03.09	
07/02/06	2006-07	..	89.40	
27/02/06	2006-07	..	78.63	
01/10/05	2008-09	..	4,88.32	
14/03/06	2006-07	..	2,55.82	
20/11/05	2009-10	..	4,05.33	
12/03/06	2006-07	..	1,12.52	Work completed and final liabilities to be paid.

(A) Information is awaited from State Government.

## Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>B. Public Works Department - (Contd.)</b>		
<b>ROADS - (Contd.)</b>		
43. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/Drains & Road furniture on Bhadoti Gangapurcity Hindaun Bayana road (SH-1) Km. 42/0 to 43/200 (Gangapur Town)	1,12.56	F.7 (1033) Sec.II/2005 D-406 Dt. 24/02/06
44. Construction of High level bridge & approaches on Parwan river in Km. 94 at Gaughat on Kota-Dharnawada Road (SH 51)	9,84.00	RW/ NH- 12030/ 5/ 2006-NH- 4 (RJ) Dt. 05/10/05
45. IRQ and construction of concrete pavement on Gudha to Jaipur via Kishore Sindhla Tibara Jhiri Andhi Ramgarh (SH 55) Km. 55/0 to 72/0 (Ramgarh Audhi section)	1,18.85	RW/ NH- 12030/ 1/ 2006-NH- 4 (RJ) Dt. 07/07/06
46. Strengthening & renewal on Behraunda Khandar Baler Karanpur Kailadevi Karauli Masalpur Jagner Road (MDR 3) Km. 0/0 to 0/500, 16/0 to 17/0, 36/0 to 42/0, 47/0 to 50/0 & 50/0 to 65/0	3,89.37	RW/ NH- 12030/ 5/ 2006-NH- 4 (RJ) Dt. 05/10/05
47. Renewal with 20 mm PMC, CC in village portion & hard shoulders 1.5 m width on Haryana border Godaj Tassing Ramchandrapura Road (MDR 78) Km. 0/0 to 52/0 (Renewal Km. 38/0 to 50/0)	1,11.45	RW/ NH- 12030/ 6/ 2006-PS- 4 (RJ) Dt. 16/09/05
48. Widening of existing road 3.30 m/ 4.50 m wide to 5.50 m wide and strengthening of Nohar phephara Road Km. 6/0 to 27/400 (MDR 65)	3,59.12	RW/ NH- 12030/ 10/ 2006-PS- 4 (RJ) Dt. 20/02/04
49. Missing link Jemli (SH 32) Km. 68/0 to 73/0 upto Rayada 5 Km.	1,05.00	Dt. 12/10/06
50. Construction of high level bridge on Suket Ramganj mandi	10,00.00	D. 179 Dt. 23/09/06
51. Construction of ROB on Dholpur SWM GGC Mathura Road (SH 1) at Km. 230	10,00.00	D. 316 Dt. 09/12/05
52. Missing CD work on SH 67 Bilara Sojat Siriyari Desuri Sadri Parasram Mahedeo Km. 53/0 (Lunawa River)	1,02.00	F.7 (1101) 2006/ D 267 Dt 08/11/06
53. Missing CD work on MDR 40 Nadol Sadri Road Km. 0/0 to 25/0	1,04.50	F.7 (1101) 2006/ D 267 Dt 08/11/06
54. Construction of ROB on Abu Ambaji Road	10,00.00	F.7 (1030)/ Sec. 2/2005/ D 317 Dt. 09/12/05

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
12/03/06	2006-07	..	1,12.56	Work completed and final liabilities to be paid.
13/05/06	2009-10	..	9,96.47	
24/09/06	2009-10	..	84.30	
24/03/06	2009-10	..	2,76.80	
01/03/07	2007/08	..	1,10.72	
28/11/06	2008-09	..	3,51.18	
23/05/07	2008-09	..	68.79	
(A)	(A)	..	1,13.00	Amount transferred to RSRDCC.
(A)	(A)	..	3,10.75	Work being executed by RSRDCC.
01/02/07	2007-08	..	74.48	
18/01/07	2007-08	..	85.63	
(A)	(A)	..	2,26.00	Work executed by RSRDCC.

(A) Information is awaited from State Government.

## Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>B. Public Works Department - (Contd.)</b>		
<b>ROADS - (Contd.)</b>		
55. Construction of missing link from Rundh Sirawas to Damodar ka Bas (Meda) Km. 0/0 to 5/0 & 15/0 to 20/0	1,19.80	Dt. 26/08/06
56. Widening & BT work on Bharatpur Mathura Road (SH 24) Km. 1/500 to 14/300 under centrally sponsored scheme of inter state connecting programme	1,44.90	SE(NH) PA/ E&II/ D 966 Dt. 08/08/05
57. Widening from NH 11A Km. 13/100 to Sariska via Tehla Road (SH 29A) Km. 0/0 to 8/500	1,00.00	7(434) Sec. II/ 200/ A&F/ D 71 Dt. 22/10/05
58. ROB on Manoharpur Lalsot Road NH 11A crossing No. 181	10,00.00	7(1030) Sec. II/ 2005/ D 316 Dt. 09/12/05
59. Widening to two lane strengthening and construction of CC pavement including side drain on Merta City- Gotan Asop Road MDR-58 Km. 0/0 to 29/375 & 30/100 to 38/0 (37.275 Km.)	6,57.04	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
60. Widening to two lane strengthening of Bharatpur- Deeg-Alwar Road Km. 6/0 to 14/505 and widening in Km. 17/0 to 21/750	3,23.66	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
61. Widening to two lane & strengthening and construction of CC pavement on Kumher Sonkh Road (MDR-71) Km. 0/400 to 12/100 (0/0 at Kumher)	3,62.25	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
62. Widening & improvement of Gangapur-Nadoti- Sikandara Road (SH-25A) Km. 16/0 to 27/0.	2,33.90	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 15/02/07
63. Widening to two lane of Nadoti-Srimahaveerji-Khera Road MDR-67 Km. 1/0 to 32/0 (excluding 15/300 to 16/0, 22/0 to 22/200) (0/0 at Nadoti)	3,56.09	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
64. Widening of Bikaner Dehli Road Km. 120/0 to 132/0 & Km. 152/0 to 160/0	3,23.93	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 15/02/07
65. Widening of road from Kotputali-Neemkathan- Udaipurwati- Sikar- Losal road (SH-37B) Km. 81/0 to 87/100	1,08.12	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 31/12/07
66. Widening (from 3.0 m to 7.0m) strengthening & construction of CC pavement in built-up areas on Tehla-Rajgarh- Garhi- Sawairam road (SH-25A) in 13/500 to 25/0	2,12.41	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 31/12/07

**No.13 - (Contd.)**

<b>Date of Commencement</b>	<b>Target year of completion</b>	<b>Revised Cost (if any)</b>	<b>Expenditure upto date</b>	<b>Remarks</b>
<i>(In lakhs of rupees)</i>				
12/11/06	2007-08	..	76.04	Forest clearance.
04/04/06	2007-08	..	1,44.07	
11/12/05	2007-08	..	85.39	
11/12/05	2007-08	..	2,00.00	Work transfer to RSRDCC.
08/03/08	2008-09	..	5,42.86	
25/02/08	2008-09	..	3,07.34	
05/01/08	2009-10	..	2,66.30	
24/05/07	2009-10	..	1,23.23	
17/12/07	2009-10	..	1,76.20	
29/05/07	2009-10	..	1,98.72	
23/02/08	2009-10	..	45.11	
22/03/08	2009-10	..	1,48.77	

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>B. Public Works Department - (Contd.)</b>		
<b>ROADS - (Contd.)</b>		
67. Widening to two lane of road from 3.0 m to 7.0m and improvement of CD works and Construction of CC pavement in built-up areas (village Ulaheri) on Sodawas Mundawar Harsoli Bibirani Kotkashim Tapukara Nuh Road (MDR-61) Km. 0/400 (Sodawas) to 15/100 (Mundawar)	2,92.04	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
68. Widening to two lane and strengthening of existing road 3.0 m to 7.0 m of Km. 16/400 to 31/0 (Kanawas) with C C pavement in built-up areas on Gadoj-Tassing- Behror- Mandhan- Partapur-Ramchandrapura road (MDR-78)	3,55.15	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
69. Widening of road from 3.0 m to 7.0m & construction of missing CD works & construction of CC pavement in built-up areas (village- Ajarka) on Ajarka Sodawas Bansur thanagazi Pratapgarh Tala Dhola Road (SH-52) Km.0/0 to 25/00 (0/0 at Haryana Border)	4,19.50	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 15/02/07
70. Construction of CD work across Chawali river in Km.35 of Suliya Sunal Pirawa Soyat road (MDR-42)	2,15.64	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
71. Widening of two lane of Jhalawar-Bhawanimandi- Dug- Agar road (SH-19A) in Km. 50/0 to 80/0	5,68.01	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
72. Construction High Level Bridge on river Parwan in Km. 36/1 (SH-37A) on Aklera- Manoharthan- Maharajpura road	7,67.21	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
73. Construction of HLB with approaches on river Newaj in Km. 11 of Aklera-Manoharthana- Maharajpur road (SH-37A)	8,88.96	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
74. Widening of Kota-Dharnawada via Ladpura-Sangod- Chhabra road SH-51 in Km. 65/0to 66/0, 66/500 to 67/0, 68/0 to 69/200, 69/600 to 72/0, 73/300 to 74/0 including raising in selected portion Km. 64/0 to 65/0, 66/0 to 66/500, 67/0 to 68/0	4,00.29	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07

**No.13 - (Contd.)**

<b>Date of Commencement</b>	<b>Target year of completion</b>	<b>Revised Cost (if any)</b>	<b>Expenditure upto date</b>	<b>Remarks</b>
<i>(In lakhs of rupees)</i>				
06/12/07	2009-10	..	1,83.48	
08/12/07	2009-10	..	2,78.30	
29/05/07	2009-10	..	2,53.16	
22/12/07	2009-10	..	1,47.21	
29/04/06	2009-10	..	2,73.80	
28/02/08	2009-10	..	2,94.45	
28/02/08	2009-10	..	4,10.53	
10/03/08	2008-09	..	2,68.05	



Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>B. Public Works Department - (Contd.)</b>		
<b>ROADS - (Contd.)</b>		
75. Widening to two lane of Kota-Dharnawada via Ladpura- Sangod-Chhabra road (SH-51)including raising in selected portion (Azadpura to Bapawar Kalan) Km. 49/0 to 64/0	5,46.56	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
76. Widening (6/300 TO 47/300 excluding riasing portions)raising 22/0 to 23/500, 31/400 to 31/600, 35/300 to 35/900 & 38/800 to 40/0) & CC pavement (9/500 to 10/0 & 14/0 to 14/400) including replacement/ construction of CD works on Kota-Dharnawada via Ladpura- Sangod- Chhabra road (SH-51)	10,49.02	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 15/02/07
77. Widening from 3.0m to 7.00m on Aklera-Manoharthana- Maharajpur road from Km. 143/500 to 158/600(selected stretched in 11/910 Km. length) on MDR-37-A for the year 2005-09	2,58.89	RW/ NH- 12030/ 4/ 2008- PS- 4 (RJ)
78. Widening of road from 5.50m to 7.0m from Km. 176/00 to 182/00(state border) and widening of three nos. of existing culverts (in Km. 175/890, 177/130 & 179/500) on SH-14 (Bharatpur- Alwar-Behror- Narnual road) in Rajasthan state under inter state connectivity	1,17.25	RW/ NH- 12030/ 4/ 2008- PS- 4 (RJ)
79. Widening of road from 3.360/ 5.500 m to 7.0 m from Km. 0/0 (Sanchor) to 12/0 (state border)on Sanchore- Perkijal-Paladar road upto Gujrat State Border under Inter state connectivity on MDR-108 in Rajasthan state.	1,36.34	RW/ NH- 12030/ 4/ 2008- PS- 4 (RJ) Dt. 26/03/07
80. Widening from 3.0m to 7.00m from Km.0/0 to 17/00 on MDR-78 (Gadoj-Tassing- Maaandhan Pratapur-Ramchandrapura road) in Rajasthan state under inter state connectivity	3,76.87	RW/ NH- 12030/ 4/ 2008- PS- 4 (RJ)
81. Widening of road from 3/5.50m to 7.0m (in 12.649 Km.) & CC pavement in selected reaches (total length 2026 mt.) in Pilani Surajgarh- Buhana Pacheri upto Haryana Border Km. 33/325 to 48/0 (MDR-64)(0/0 at Pilani state border at 48/0)	3,78.13	RW/ NH- 12030/ 4/ 2008- PS- 4 (RJ)

**No.13 - (Contd.)**

<b>Date of Commencement</b>	<b>Target year of completion</b>	<b>Revised Cost (if any)</b>	<b>Expenditure upto date</b>	<b>Remarks</b>
		<i>(In lakhs of rupees)</i>		
22/02/08	2009-10	..	2,68.75	
05/06/07	2009-10	..	6,52.41	
16/03/07	2008-09	..	2,22.40	
26/05/07	2007-08	..	98.98	
25/06/07	2008-09	..	1,23.54	
16/06/07	2008-09	..	3,06.37	
20/12/07	2008-09	..	3,09.20	

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>B. Public Works Department - (Contd.)</b>		
<b>ROADS - (Contd.)</b>		
82. Widening of existing road from single/ intermediate lane to two lane/w from Km. 23/850 to 32/000 on MDR-89 (Hanumangarh town to Ellenabad via Tibbi- Talwara road Haryana border) in Rajasthan under inter state connectivity	2,19.99	RW/ NH- 12030/ 4/ 2008- PS- 4 (RJ) Dt. 14/01/08
83. Widening & strengthening of existing road (5.50m to 7.00m) from Km. 0/900 to 4/000 and CC pavement from 0/700 to 0/900, 4/000 to 4/200, 5/200 to 5/700 & 6/650 to 7/150 ( total length 1.40Km.) on Deeg Goverdhan road upto UP border	3,93.83	RW/ NH- 12030/ 4/ 2008- PS- 4 (RJ)
84. Widening from 3.00m to 7.00m & improvement of riding quality from Km. 154/000 to 163/200 on Banswara- Ratlam road SH-10 in Rajasthan under inter state connectivity scheme 2007-08	3,83.48	RW/ NH- 12030/ 4/ 2008- PS- 4 (RJ) Dt. 14/03/08
85. CC pavement on Sikar- Salasar road Km. 0/0 to 1/200 (at Sikar)	1,08.00	404 Dt. 28/11/07
86. Construction of Missing Link of Dausa Manoharpur section from Km. 52/0 to 62/250 on NH- 11A	11,31.74	RW/ NH- 12014/ 23/ 06 PS 4(RJ) Dt. 22/12/06
87. Strengthening and renewal on Beharawanda Khandar Baler Karanpur Keladevi Karauli Masaipur Jagner road (MDR-3) (0 at Beharawanda Km. 0/0 to 0/500, 16/0 to 17/0, 36/0 to 42/0 and 47/0 to 50/0)	2,45.00	RW/ NH- 12030/ 05/ 2005 NH 4(RJ) Dt. 05/10/05
88. Construction of CC road in Behrawanda Khurd, Khandar and Behrawanda Kalan on Behrawanda Khandar Baler Karanpur Keladevi Jagner road (MDR-3) chainage from Km. 1/0 to 1/500, 17/0 to 17/500 & 27/700 to 28/0	1,14.00	F.7(122) Sec-II/ 07 D-405 Dt. 28/11/07
89. Construction of CC road in Behted village and construction of vented causeway on Morel Rever at Jhalawar Baran indegarh Sawaimadhapur Gangapur Hindaun Mathura (SH-1A) Km. 281, 282 chainage from Km. 280/0 to 281/500	1,57.08	F.7(122) Sec-II/ 07 D-403 Dt. 28/11/07
90. Construction of CC road in Batoda and Mirijapur village on Jhalawar to Mathura via Sawaimadhapur Bhadoti Gangapur Hindaun Bayana Bharatpur (SH-1A) road chainage from Km. 299/200 to 300/100 & 323/400 to 324/200	1,35.06	F.7(122) Sec-II/ 07 D-403 Dt. 28/11/07

**No.13 - (Contd.)**

<b>Date of Commencement</b>	<b>Target year of completion</b>	<b>Revised Cost (if any)</b>	<b>Expenditure upto date</b>	<b>Remarks</b>
<i>(In lakhs of rupees)</i>				
30/03/08	2008-09	..	2,30.24	
09/05/08	2008-09	..	3,30.77	
14/03/08	2008-09	..	3,04.93	
24/02/08	2008-09	..	87.60	
07/04/07	2008-09	..	7,68.15	
24/03/06	2009-10	..	1,52.11	
21/01/08	2009-10	..	1,11.76	
20/01/08	2008-09	..	52.33	
03/02/08	2008-09	..	1,42.61	Work completed. Final Bill to be paid.

## Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>B. Public Works Department - (Contd.)</b>		
<b>ROADS - (Contd.)</b>		
91. Construction of CC road in Binega, Chann, Wazipur and Raipur village on Jhalawar to Mathura via Sawaimadhopur Bhadoti Gangapur Hindaun Bayana Bharatpur (SH-1A) road chainage from Km. 333/0 to 333/600, 334/800 to 335/400, 344/900 to 345/300 & 352/0 to 352/600	1,60.60	F.7(122) Sec-II/ 07 D-403 Dt. 28/11/07
92. Missing link from Narayanpur Tatwada station road to Khera Ramgarh via Nagodi Gawri	1,49.91	F.7(2) Sec-II/ 07 D-621 Dt. 05/11/07
93. Construction of ROB at Railway crossing (SH-2) Km. 3 including approaches	10,00.00	(A)
94. Construction of ROB at Railway crossing (SH-2) Km. 3 including approaches Mania Marena road	10,00.00	(A)
95. Ras Kamos Nagelav Jethana Mangliwas road	20,00.00	F.7(12.36) Sec-II/ 2007 D-493
96. Alod to Malukheda ki Khedi Km. 0/0 to 6/0	1,03.90	F.8(1259) & P II/ Sec.II/ 2006/ D-63 Dt. 18/06/07 (revised)
97. Construction of CC road in village Ganoda, Paloda, Mefawal, Garhi Anjana and Chhaja	2,25.25	F.7(1221) Sec.II/ 2007/ D-405 Dt. 28/11/07
98. Construction of 4 lane divided carriageway from NH-8 Km. 225 to Sagun hotel via Ganesh Tekri	10,75.11	F.7(1234) Sec.II/ 2007/ D-411 Dt. 28/11/07
99. Construction of bridge on Som River at Vijwamata to Sheetlamata road	3,21.00	F.7(1192) Sec.II/ 2007/ D-419 Dt. 03/12/07
100. Construction of Submersible bridge at Bhabrana to Karwa Khas road	1,97.38	F.7(1241) Sec.II/ 2008/ D-533 Dt. 19/02/08
101. Construction of Kelwa Umti Jhanjar road	6,61.00	F.14(18) Khan/ Gr.- I/ 2005 Dt. 13/12/07
102. Remaining works of Kataqwar to Shergarh via Achrawa Karjuna Km. 810	1,90.87	F.7(1088) Sec.II/ 06/ D-86 Dt. 10/04/07
103. Construction of CC road in internal road in Atru town of District Baran	1,03.48	F.7(1088) Sec.II/ 2006/ D-86 Dt. 10/04/07
104. Construction of high level bridge on Jhalawar Bhawani Mandi dagar agar road (SH-19A) across Siligarh river Km. 152	2,99.00	403 Dt. 28/04/07
105. Construction of new CD work Mandawar Teendhar Bakani road	1,36.00	86 Dt. 10/04/07

(A) Information is awaited from State Government.

**No.13 - (Contd.)**

<b>Date of Commencement</b>	<b>Target year of completion</b>	<b>Revised Cost (if any)</b>	<b>Expenditure upto date</b>	<b>Remarks</b>
<i>(In lakhs of rupees)</i>				
03/02/08	2008-09	..	1,46.52	Work completed. Final Bill to be paid.
03/12/07	2008-09	..	52.43	
(A)	(A)	..	1,13.00	Work has been allotted to RSRDC.
(A)	(A)	..	..	Work has been allotted to RSRDC.
(A)	(A)	..	..	
24/08/06	2008-09	..	17.72	
11/01/08	2008-09	..	1,59.76	
01/09/08	2009-10	..	0.74	
08/03/08	2008-09	3,73.13	3,44.84	
29/05/08	2008-09	..	97.34	Work in progress.
(A)	2008-09	..	1,60.45	
11/04/08	2008-09	..	1,03.09	
25/06/07	2009-10	..	90.52	
02/07/07	2007-08	..	1,05.97	
22/06/07	2007-08	..	96.74	

(A) Information is awaited from State Government.

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>B. Public Works Department - (Contd.)</b>		
<b>ROADS - (Contd.)</b>		
106. Widening & Strengthening Satour-Nagaur-Beawar Road Km. 148/0 to 156/0 of SH-39 (Ras Beawar Section) (Widening from 5.50 mtr. to 7.0 mtr.)	3,44.27	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 29/08/08
107. Strengthening of Pavement on Sanganer-Malpura-Kekri-Mandal-Shahpura-Bhilwara-Gangapur-Kankroli-Road SH-12 Km.29/0 to 39/0 (0 at Bhilwara 31/500-Bhana, Km.34/500-Ghathila) (Megras-Galodiya section)	2,85.37	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 29/08/08
108. Widening & Strengthening on Satour-Vijay Nagar-Beawar-Mertacity-Nagaur Road SH-39 Km. 83/0 to 91/0, 91/400 to 98/00, 108/0 to 109/650 (Total length 16.25 Km.) (Jasnagar-Merta Section)	4,55.69	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 22/12/08
109. Strengthening & Widening of Uniara Indergarh Road Km. 2/0 to 4/0, 9/0 to 10/0 & 17/0 to 24/0 (10 Kms.) (on SH-29) (Uniara-District border Bundi Section)	2,50.03	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 29/08/08
110. Widening & Strengthening on Nadbai Kumher Road Km. 91/100 to 101/0 (old Km. 1/100 to 11/0) (0/0 at Nadbai) (SH-44) (Nadbai Astawan Section).	2,74.67	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 22/12/08
111. Widening (from 3.0m to 7.0m) & Strengthening on Nadbai-Kumher Road Km. 11/0 to 21/0 (0/0 at Nadbai).	3,40.24	RW/ NH-12030/ 1/ 2008/ PS-4/ RJ Dt. 22/02/08
112. Widening (from 4.25m to 7.0m) & Strengthening on Bharatpur-Sonkh Road Km. 6/0 to 19/300 (SH-43).	3,45.24	RW/ NH-12030/ 1/ 2008/ PS-4/ RJ Dt. 22/02/08
113. Widening, Strengthening & Construction of CC Pavement on Mandrayal Firojpur Road via Karauli-Hindaun-Mahuwa-Kherli-Nagar-Pahari (SH-22) Km. 160/300 to 163/0 (5.50 m. to 7.0 m) & 163/0 to 172/600 (3m to 7m)	4,39.68	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 15/01/09
114. Widening two lane and Strengthening of Dholpur-Saipau road (SH-23) from Km. 2/0 to 12/0 (Roond-Karimpur Section)	3,24.10	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 02/07/08
115. Widening & Strengthening of Dholpur -Rajakhera road (SH-23) from Km. 2/0 to 14/0	3,63.80	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 02/07/08
116. Widening & Strengthening of Bhadoti Gangapur Hindaun-Bayana Road (SH-1A)in Km.9/0 to 105/0 (Jatnagla-Suroth-Tarapur Section)	4,09.18	RW/NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 02/07/08

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
23/10/08	2009-10	..	1,68.57	
15/02/09	2009-10	..	..	
21/02/09	2009-10	..	36.07	
09/02/09	2009-10	..	..	
08/02/09	2009-10	..	26.78	
25/04/08	2009-10	..	2,40.18	
22/05/08	2009-10	..	1,70.57	
12/03/09	2009-10	..	..	
(A)	2009-10	..	72.42	
(A)	2009-10	..	15.81	
28/08/08	2009-10	..	3,41.41	

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(A) Information is awaited from State Government.



Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>B. Public Works Department - (Contd.)</b>		
<b>ROADS - (Contd.)</b>		
117. Widening, Strengthening in Km. 355/0 to 363/0 & 371/775 to 376/0 on Bhadoti-Gangapur-Hindaun-Bayana- Bharatpur Road SH-1A (0 at Jhalawar State Border) (Katkar-Hindaun-Jatnagla Section)	4,39.81	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 15/01/09
118. Strengthening by providing 50mm thick BM with 20mm PMC on Mandrail-Karauli-Hindaun Road Km. 29/0 to 40/0 (0 at Mandrail) (Karauli- Langra Section).	5,15.17	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 22/12/08
119. Strengthening of Karauli-Hindaun-Mahuwa Road (SH-22) Km. 43/0 to 69/0	5,24.64	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 27/03/08
120. Strengthening, Widening & Reconstruction of CD work on Beharwanda Khandar Road MDR-3 (0/0 at Beharwanda) from 1/0 to 11/0 (Beharwanda-khandar section).	5,56.51	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 22/12/08
121. Widening to two lane on Churu-Ratangarh Road Km. 2/700 to 18/0 of (MDR-30) (Churu-Satra Section)	3,25.42	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 29/08/08
122. Strengthening & Widening to Two lane of Rajgarh-Behal Road Km. 0/0 to 17/200	4,65.74	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 29/08/08
123. Strengthening & Widening to Two Lane of Rajgarh-Taranagar Road Km. 210/0-230/500 (SHW-06) Tehsil-Rajgarh (Churu) (Dholia-Rajgarh Section).	6,00.79	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 15/01/09
124. Widening to Two lane & Strengthening on Taranagar-Sahwa Road Km. 20/0-35/500 & 36/0-37/500 (SHW 36) (17Km.) (Jhadsar-Sahwa Section).	4,09.34	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 29/08/08
125. Widening & Strengthening of Hanumangarh Town to Elanabad Road Via Tibbi, Talwara upto Hariyana Border Km. 2/0 to 17/800 (MDR-89) 0/0 at Hanumangarh Town and 32/0 at State Border (Hanumangarh Tibbi Section)	5,75.12	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 27/03/08
126. Widening & Strengthening of Sardulshahar-Sriganganagar-Karanpur Road (SH-078) Km. 17/0 to 29/500 (UNDER CRF). 0/0 at Sardulshahar (Banwali-Sriganganagar Section)	4,17.73	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 15/01/09
127. Widening & Strengthening of Chomu-Khandela-Udaipurwati-Jhunjhunu-Churu Road, SH-37 Km. 178/0 to 191/500. Churella Km. 178/0 to Dhani Kulharia Km. 191/500 (Churella-Dhani Kulharia Section)	5,87.04	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 22/12/08

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
12/03/09	2009-10	..	..	
25/02/09	2009-10	..	..	
15/07/08	2009-10	..	3,77.98	
12/03/09	2009-10	..	..	
13/10/08	2009-10	..	55.87	
13/10/08	2009-10	..	2,49.24	
02/03/09	2009-10	..	0.61	
22/10/08	2009-10	..	3,07.10	
11/07/08	2009-10	..	3,13.16	
08/03/09	2009-10	..	..	
09/03/09	2009-10	..	..	

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>B. Public Works Department - (Contd.)</b>		
<b>ROADS - (Contd.)</b>		
128. Widening of Road two lane, Const. of C.C. Pavement, Protection work from Chomu-Khandela-Udaipurwati-Jhunjhunu-Churu Road Km. 106/0 to 106/600 & 107/400 to 117/0 (SH-37)	2,00.17	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 02/07/08
129. Strengthening of Losal Salasar Road SH-07 Km. 184/0 to 186/0 & 191/0 to 199/0 including C.C. Road in Shahpura Town (Mordoonga to Shahpura Section).	1,87.06	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 02/07/08
130. Widening of 5.5m. Carriageway to two Lane, Strenghtening and Construction of CC Pavement of Udaipurwati Sikar Road Km. 114/0 to 125/0 (SH-37B)Km.0/0 at Kotputali (NH-8) 114/500 at Piprali,117/300 at Hardayalpura, 125/0 at Sikar (Total 11.00 Km) - (Sikar-Piprali Section).	4,33.47	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 15/01/09
131. Widening (from 3.0m to 7.0m ) and Strengthening of Kishangarh-Khairthal-Tatarpur road (MDR-25) Km. 12/0 to 26/0	2,69.48	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 22/02/08
132. Strenghtening and Improvement of riding quality by Widening from 5.50m to 7.0m width and construction of CC pavement in built up area on MDR-25 Kishangarhbas-Khairthal-Banusur Road Km. 3/0 to 8/0 and Km. 10/0 to 12/0.	1,93.24	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 29/08/08
133. Widening (from 5.50m to 7.0m), Strenghtning & Construction of CC pavement in builtup areas on Gangapur-Sikandra-Bandikui-Rajgarh-Alwar-Bhiwadi road (SH-25) in km. 101/0 to 106/300	2,17.34	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 22/02/08
134. Widening (from 3.0m to 7.0m), Strenghtning & Construction of CC pavement in builtup areas on Tehla-Rajgarh-Garhi-Sawairam road (SH-25A) in 0/0 to 13/0 (Tehla at Km 0.Rajgarh at Km 25) (Tehla-Dholand Section)	2,49.94	RW/ NH-12030/ 1/ 2008/ PS-4/ RJ Dt. 02/07/08
135. Widening (from 3.0m to 7.0m), Strenghtning of Mahuwa- Mandawar- Garhisawairam- Laxmangarh Govindgarh road (SH-35) in km 29/0to 49/0 (Garhi-Laxmangarh Section)	6,99.33	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 02/07/08
136. Widening from 3.0m to 7.0m & Strengthening of Natni Ka Bara Malakhera, Bara Bhadkol-Laxmangarh- Kathumar Road. (SH-44) from Km. 25/0 to 35/0 (10 Km.) (From Chimrawali Mod at 25/0 to Laxmangarh at Km. 35/0) (Chimrawali Mod-Laxmangarh Section)	3,42.43	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 29/08/08

**No.13 - (Contd.)**

<b>Date of Commencement</b>	<b>Target year of completion</b>	<b>Revised Cost (if any)</b>	<b>Expenditure upto date</b>	<b>Remarks</b>
		<i>(In lakhs of rupees)</i>		
29/07/08	2009-10	..	1,68.00	
01/08/08	2008-09	..	42.00	
09/03/09	2009-10	..	..	
10/04/08	2009-10	..	2,60.73	
23/10/08	2009-10	..	46.11	
01/05/08	2009-10	..	1,61.92	
17/08/08	2009-10	..	49.99	
09/09/08	2009-10	..	2,94.96	
23/10/08	2009-10	..	28.64	

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>B. Public Works Department - (Contd.)</b>		
<b>ROADS - (Contd.)</b>		
137. Windening & Protection Work on Dausa-Kundal-Gudhakatla-Bandikui-Mandawar-Kathumar Road (MDR-48)Km. 15/0 to 21/0 & 54/0 to 66/0 (Bhanwata-Bavrikheda Section)	3,55.27	RW/ NH-12030/ 2/ 2008/ PS-4/RJ Dt. 02/07/08
138. Widening & Strengthening of (SH-19) Neendar-Jahot-Pratappura-Kaladera-Kuchaman Road Km. 366/0 to 377/0 (Chhota Pratappura-Jahot Section)	2,56.26	RW/ NH-12030/ 2/ 2008/ PS-4/RJ Dt. 29/08/08
139. Widening & Strengthening of Bhadoti to Bassi via Lalsot, Toonga Road of (SH-24) from Lalgarh to Prahaladpura Road Km 69/00 to 86/150 (Lalgarh-Prahaladpura Section).	3,98.59	RW/ NH-12030/ 2/ 2008/ PS-4/RJ Dt. 15/01/09
140. Widening & Strengthening of Udaipuria Mod to Mundru viz Khejroli (SH-37C) Km. 0/0 to 10/200 (Nangal Koju Mode) (Udaipuria Mod-Nangal koju Mode Section)	3,81.90	RW/ NH-12030/ 2/ 2006/ PS-4/RJ Dt. 15/01/09
141. Strengthening of Alwar-Shahpura-Neem Ka Thana Road (SH-13) Km. 217/800 to 220/675, 222/975 to 232/0, 240/0 to 242/200 & 1/00 to 3/250 (Alwar district border-Viratnagar-Shahpura Section.)	4,95.14	RW/ NH-12030/ 2/ 2008/ PS-4/RJ Dt. 29/08/08
142. Widening of Barmer Sindhari Jalore Amritya Road (SH-16) Km. 165/500 to 183/0 (17.5 Km.) from 5.50 m to 7.0m and Strengthening in Km. 180/0 to 183/0 (3.0 Km.) (Jalore-Ahore Section)	3,36.61	RW/ NH-12030/ 2/ 2008/ PS-4/RJ Dt. 29/08/08
143. Providing Parking Lay Bye & Improvement of Barmer, Jalore, Takhatagarh, Sanderao, Desuri Amritya Road (SH-16) Km. 242/00 to 245/00 (Bali Town)	1,09.90	RW/ NH-12030/ 2/ 2008/ PS-4/RJ Dt. 02/07/08
144. Strengthening & Windening of Beawar Lambia-Ras-road (SH-39)Km. 129/0 to 148/0 (Ras to Chandawata Section)	8,86.47	RW/ NH-12030/ 2/ 2008/ PS-4/RJ Dt. 02/07/08
145. Widening & Strengthening of Beawar Lambiya-Ras-road (SH-39)Km. 108/0 to 129/0 (Portion District border Lambiya to Ras) (0/0 at Nagour) (Portion Lambia to Ras)	10,22.80	RW/ NH-12030/ 2/ 2008/ PS-4/RJ Dt. 22/12/08
146. Strengthening & Improvement of Taraj Amiya Road Km. 74/0 to 87/625 (Taraj-Amia Section).	3,21.16	RW/ NH-12030/ 2/ 2008/ PS-4/RJ Dt. 02/07/08

**No.13 - (Contd.)**

<b>Date of Commencement</b>	<b>Target year of completion</b>	<b>Revised Cost (if any)</b>	<b>Expenditure upto date</b>	<b>Remarks</b>
<i>(In lakhs of rupees)</i>				
14/08/08	2009-10	..	50.96	
23/10/08	2009-10	..	2,44.52	
07/03/09	2009-10	..	..	
05/03/09	2009-10	..	..	
23/10/08	2009-10	..	28.38	
24/12/08	2009-10	..	17.67	
03/08/08	2009-10	..	37.70	
12/09/08	2009-10	..	3,13.27	
12/03/09	2009-10	..	0.54	
21/08/08	2009-10	..	1,64.78	

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>B. Public Works Department - (Contd.)</b>		
<b>ROADS - (Contd.)</b>		
147. Reconstruction of road darra kanwas khanpur road Km. 27/500 TO 47/0 (MDR-55) (Ummedpura-Gadarwada Section)	4,71.70	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 02/07/08
148. Strengthening on (SH-1A) Indore-Jhalrapatan Road Km. 25/0 to 32/300 (Madhopur-Jhalrapatan Section.)	1,98.77	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 29/08/08
149. Widening & Strengthening work on Jhalrapatan Bhawanimandi Dug Agar Road (SH 19A) (0/0 at Jhalrapatan) Km. 20/0 to 30/0 (Peepliya-Ghatod Section)	5,53.73	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 22/12/08
150. Widening of existing CD Work Kota-Sangod-Dharnawada Road (SH-51) at Km. 10/050, 10/10, 13/800 (3 Nos.) (Ladpura-Sangod Section)	2,50.00	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 02/07/08
151. Widening & Strengthening of Khatunda-Bhainsrodgarh-Badodiya- Chechat-Ramganjmandi-Chhatarpura road (SH-9A) in Km. 107/0 to 117/500.	3,40.24	RW/ NH-12030/ 1/ 2008/ PS-4/ RJ Dt. 31/12/07
152. Replacement/Construction of bridge at Km. 5 & 11 on Nimbahera-Kanera-Palchha-Bijaipur-Bassi-Amba upto Bhilwara District Border (MDR-20) (Gadola-Keli Section)	1,72.05	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 02/07/08
153. Strengthening on Dabok Mavli Fatehnagar Chittorgarh Road (SH-9) Km. 37/0 to 56/0 (19.00 Km.) (Mavil-Fatehnagar Section)	4,85.89	RW/ NH-12030/ 2/ 2008/ PS-4/ RJ Dt. 22/12/08
154. Renewal by 20mm PMC in Km 63/500 to 80/00 (State Border) including Widening from 3.00m to 7.00m and CC pavement etc. on Bissau-Malsar- Mandrella-Pllant road (MDR-82)	2,89.78	SE(NH) PA/ E&I/ 2005/ D-990 Dt. 19/11/07
155. Widening & improvement of riding surface from Km 13/500 to 15/200 and construction of approaches of submersible bridge with CC pavement from Km 15/200 to 15/500 of (SH-198) (Mangrol Barmer Kalan road) (0/0 at Mangrol & 15/500 at State Boarder) under inter State Connectivity scheme 2006-07	2,14.89	RW/ NH-12030/ 1/ 2008/ PS-4/ RJ Dt. 29/08/08

**No.13 - (Contd.)**

<b>Date of Commencement</b>	<b>Target year of completion</b>	<b>Revised Cost (if any)</b>	<b>Expenditure upto date</b>	<b>Remarks</b>
<i>(In lakhs of rupees)</i>				
24/08/08	2009-10	..	1,20.75	
12/01/09	2009-10	..	24.54	
09/03/09	2009-10	..	53.22	
21/08/08	2009-10	..	2,37.01	
10/04/08	2009-10	..	2,50.81	
15/10/08	2009-10	..	75.04	
12/02/09	2009-10	..	1,53.00	
14/03/08	2008-09	..	2,56.42	
14/08/08	2009-10	..	77.17	



Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>B. Public Works Department - (Contd.)</b>		
<b>ROADS - (Contd.)</b>		
156. C.C. Road in Village Rajas (Sambhar Rajas Nawa Road)	1,08.48	F-7/ RR/ Sec-II/ 2008-09/ D-859 Dt. 30/05/08
157. Sita Rampura to Runeeja via Dhanna ka Jhopra	1,20.00	F-55(4)/ Relg. & Tourism RR-III RIDF- XIV/Sec.II/08/D-438 Dt. 16/09/08
158. PK TFCR-BT-06-01-2008-09 Strengthening and renewal of B'pur-Deeg-Alwar Road (SH-14) (Nagar-Alwar Section) km 60/0 to 66/0, 68/0 to 71/0 & 73/0 to 75/300. (Job No. SHW-BT-06-02/3054/TFC /NP/08-09)	2,26.00	F-7(1) TFC/ Sec-II/ 08-09/ D-993 Dt. 12/09/08
159. PK TFCR-BT-06-02-2008-09 Strengthening and renewal of B'pur-Deeg-Alwar Road SH-14 km 22/0 to 28/0, 37/0 to 39/0, 41/0 to 47/0 & 50/0 to 55/855. (Job No. SHW-BT-06-03/3054/TFC /NP/08-09)	3,97.30	F-7(1) TFC/ Sec-II/ 08-09/ D-1074 Dt. 15/01/09
160. PK TFCR-BT-06-03-2008-09 Strengthening and renewal of Kherli-Nagar-Pahari Road SH-22 km. 157/0 to 160/0 & 172/600 to 184/0. (Job No. SHW-BT-06-05/3054/TFC /NP/08-09)	2,16.00	F-7(1) TFC/ Sec-II/ 08-09/ D-1074 Dt. 15/01/09
161. Dabok Gudli Oden Lossing Kelwara Charbhujia road km. 30/0 to 44/0	1,05.00	F-7(1) TFC/ Sec-II/ 08-09/ 1073 Dt. 15/01/09
162. Gogunda Tula Machind Bada Bhanuja Gaon Guda Jhalo di Madar Sanghat road km. 12/500 to 34/0	1,07.50	F-7(1) TFC/ Sec-II/ 08-09/ 1075 Dt. 15/01/09
163. Kelwa Umthi Jhanjar road	6,61.00	F-14(18)/ Khan/ Gr-1/ 2005 Dt. 13/12/07
164. Mokhampura to Nijharana road.	1,25.00	F-14(18)/ Khan/ Gr-1/ 2005 Dt. 13/12/07
165. Imli Chowk to Kachwai road	2,77.00	F-7(1) religious road/ Sec-II/ 06/ D-999 Dt. 16/09/08
166. Gadbor to Padsali km. 0/0 to 8/500	1,40.50	F-55(4) Rel. & Tour/ RR-II/ RIDF- XIII/ Sec-II/ 2008/ D-438 Dt. 16/09/08
167. Strengthening & renewal on Kherwara Dungarpur Banswara road km111, 113, 120, 121, 124 & 125	1,17.72	F-7(1) TFC/ Sec-II/ 08-09/ 1073 Dt. 15/01/09
168. Strengthening & renewal Chinch Chonya to Anandpuri upto Gujrat border km. 35/0 to 46/0	1,39.68	F-7(1) TFCR/ Sec-II/ 2008-09/ D-1076 Dt. 15/01/09
169. Strengthening & renewal on Dabok Mangalwar Badi Sadri Neemach road km. 76/0 to 84/0	1,12.50	D-1073 Dt. 15/01/09

**No.13 - (Contd.)**

<b>Date of Commencement</b>	<b>Target year of completion</b>	<b>Revised Cost (if any)</b>	<b>Expenditure upto date</b>	<b>Remarks</b>
<i>(In lakhs of rupees)</i>				
29/06/08	2009-10	..	60.68	
10/10/08	2009-10	1,31.00	99.35	
09/02/09	2009-10	..	89.27	
09/02/09	2009-10	..	1,22.28	
09/02/09	2009-10	..	1,15.20	
20/02/09	2009-10	..	..	
20/02/09	2009-10	..	..	
10/05/08	2009-10	..	1,60.46	
21/05/08	2009-10	..	0.03	
15/02/09	2009-10	..	..	
28/09/08	2009-10	..	32.97	
12/02/09	2009-10	..	56.78	
03/02/09	2009-10	..	20.60	
20/02/09	2009-10	..	55.86	

## Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>B. Public Works Department - (Contd.)</b>		
<b>ROADS - (Contd.)</b>		
170. Construction of CCF road Charbhujia to Eklingpura (Eklingpura)	1,04.55	F-(1)/ religious road/ Sec-II/ 08-09/ D-998 Dt. 16/09/08
171. Barawada to Nalwa km 0/0 to 4/0	1,06.18	F-5(4)/ RR-III/ Sec-II/ D-438 Dt. 16/09/08
172. Alod to Khedarudda (Religious & Tourism) Kherabad Job No. 150/RIDF-XIV/RR-IV/ Religious /2008-09	1,34.02	CE PWD Rajasthan Jaipur No. F-7(1) Religious Road/ Sec. II/ 2008-09/ D-807 Dt. 30/05/08
173. Construction of Boradiya to Julmi Road (Kherabad) Job No. 161/RIDF XIV/ RR IV /Religious/2008-09	2,24.01	CE PWD Rajasthan Jaipur No. F-7(1) Religious Road/ Sec. II/ 2008-09/ D-999 Dt. 16/09/08
174. Const. of Road from Kanwarpura to Bankeshwar Mahadev Mandir (159/RIDF-XIV/RR-IV/Rel./2008-09)	1,42.37	Dt. 16/09/08
175. Bundi- Alo- Dhowar- Gothar- Jajawa-Nainwa- Uniyara Road Km. 0/0 to 1/0, 1/100 to 4/900, 24/0 to 27/0 (Job. No. MDR-BT-09-02/3054/TFC/NP/08-09)	1,06.32	Dt. 15/01/09
176. Strengthening on Uniyara-Bijoliya Road Km. 81/0 to 90/0 Km 107/0 to 113/0 & 113/0 to 114/0 (Job. No. SHW-BT-09-02/3054/TFC/NP/08-09)	4,05.92	Dt. 15/01/09
177. Strengthening Sisawali Bara Road (S.H.W 37A) Km. 13/0 to 15/0 and 15/700 to 22/0 including CC Pavement.	1,52.33	RW/ NH/ 120/ 08 Dt. 31/12/07
178. Construction work Kuzed to Mavtha. Bheruji.	1,05.00	CE/ D-197/ Dt. 17/08/08
179. Construction of approach Road for Kawai Railway Station.	1,10.00	CE/ Sec II/ Dt. 17/08/08
180. Rehabilitation of damaged Rural Road under RIDF XIV Scheme (RMUP-V) Sri Vijaynagar to Rajiasor Road (ODR-15) Km. 19/0 to 26/0	1,52.95	F-55(3) Part-II/ RIDF-XIV/ RMUP-V/ Sec-II/ 08/ D-457 Dt. 01/10/08
181. Hanumangarh Bypass Km 3/0 to 8/0 (ODR)	1,65.95	F-55(3) & Part-II RIDF XIV/MUP/ Sec-II/ 2008/ D-457 Dt. 01/10/08
182. Strengthening and renewal of Jhuna Fatak to Ambedkar Circle Road Km. 0/0 to 3/0 (VR-BT 15-01/3054/TFC/NP/08-09)	1,03.00	F-7(1) TFC Sec II/ 2008-09/ D-995 Dt. 12/09/08
183. Strengthening and renewal of Hanuumangarh-Abohar Road Km. 0/400 to 5/0 (SHW-BT 15-01/3054/TFC/NP/08-09)	1,60.00	F-7(1) TFC Sec II/ 2008-09/ D-993 Dt. 12/09/08

**No.13 - (Contd.)**

<b>Date of Commencement</b>	<b>Target year of completion</b>	<b>Revised Cost (if any)</b>	<b>Expenditure upto date</b>	<b>Remarks</b>
				<i>(In lakhs of rupees)</i>
22/10/08	2008-09	..	26.92	
13/09/08	2008-09	..	13.27	
14/06/08	2009-10	..	49.69	
25/01/09	2009-10	..	..	
24/10/08	2009	..	27.09	
12/02/09	2009	..	..	
12/02/09	2009	..	2,73.31	
09/02/09	2008-09	..	34.70	
04/10/08	2008-09	..	16.74	
04/10/08	2009-10	..	35.57	
01/11/08	2009-10	..	49.23	
23/10/08	2009-10	..	1,18.90	
06/10/08	2009-10	..	85.59	
06/10/08	2009-10	..	1,33.25	

## Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>B. Public Works Department - (Concl.)</b>		
<b>ROADS - (Concl.)</b>		
184. Strengthening and renewal of Hanuumangarh Bypass Road Km. 0/0 to 3/0 & 8/0 to 11/0	1,10.00	ACE letter No. 596 Dt. 01/01/09
185. Strengthening and renewal of Road Nohar Pallu Km. 15/0 to 25/0, 37/0 to 51/0 under Package No. TFCR-BT/15-04/08-09 (Job No. MDR-BT-15-04/3054/TFC/NP/08-09)	2,70.00	F-7(1) TFC Sec II/ 2008-09/ D-1075 Dt. 15/01/09
186. Strengthening and renewal of Road Bhadra Sahwa Km. 1/0 to 3/0, 7/0 to 9/0 & 12/0 to 30/0 under Package No. TFCR-BT/15-03/08-09 (Job No. MDR-BT-15-03/3054/TFC/NP /08-09)	2,00.00	F-7(1) TFC Sec II/ 2008-09/ D-1075 Dt. 15/01/09
187. Renewal of Bilara Sojat Siriyari Desri Sadri Pindwara Km. 45/0 to 62/0 (SH-62)	2,60.00	SW-BT-25/ 08/ 345-71/ FC/ NP/ 08-09
188. Renewal of Rohat Jaolre sroad Km 11/0 to 18/0, 17/0 to 75/0 (SH-62)	1,61.00	SW-BT-25/ 08/ 345-71/ FC/ NP/ 08-09
189. Strengthening and Renovation on Bilara Sojat Desuri Sadri Pindwara road Km 35/0 to 45/0	2,60.00	SW-BT-25/ 08/ 345-71/ FC/ NP/ 08-09
190. Providing CC & Renewal Barmer Sindhari Amritiya (SH-16) Km. 161/800 to Km. 165/0 (SHW-BT-18-01/3054/TFC/NP/2008-09) (32.00Km.)	2,44.74	F-7(1) TFC/ Sec.II/ 08-09 2008-09/ D-983 Dt. 02/09/08



**Annexure to Statement**

Name of Project/ Works	Cost of Works	Sanction No. and Date
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*(In lakhs of rupees)***C. Bisalpur Drinking Water cum  
Irrigation Project****Bisalpur Project Jaipur**

1. Excavation and Mas. Lining on LMC 0 to 4.5KM.	1,83.89	Govt. 1 Dt. 24/01/2000
2. Construction of RCC Aqueduct on LMC between RD.103-443 M.	89.56	Raj. Govt. No. 1924 Dt. 31/07/2000

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
31/03/2000	2001-02	2,23.52	1,97.86	
21/09/2000	2002-03	1,07.21	93.35	
		<b>Total - C</b>	<b>2,91.21</b>	

(In lakhs of rupees)



Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>D. Public Health and Engineering Department</b>		
<b>X Finance Commission</b>		
1. Sikar (Re-org) State Plan	10,85.82	PPC 147
<b>LIC Scheme</b>		
2. Gangapur City	8,53.33	PPC 128
3. Nathdwara	2,27.27	PPC 129/ FC 346
4. Fluoride Control Project, Ajmer (U+R)	43,99.00	PPC 131
<b>State Plan &amp; CSS Scheme</b>		
5. Jaipur- Bisalpur	11,00,00.00	PPC 131
6. Bharatpur (U+R) from Chambal	1,66,50.00	PPC 130
7. Jawai Jodhpur (U+R) Pipe Line	1,53,00.00	FC 367
8. Bhilwara Aug.	29,13.46	PPC 142
9. RCLC Phase II	1,35,05.00	PPC 134
10. Construction of Raw Water Reservoir (RWR) at Kurahod	1,68.70	TC 295 Dt. 10/01/02
11. Package 05-01	1,89.45	CE No 8679 Dt. 25/07/95
12. Package 05-02	1,77.91	CE No 8679 Dt. 25/07/95
13. Bhageri Ka Naka Nathdwara	1,28,40.00	PPC 145 Dt. 04/06/02
14. Weir	1,12.91	PPC 146 Dt. 18/07/02
15. Sar Mathura	5,62.21	PPC 131 Dt. 09/12/01
16. Re-org.WSS-Dhanpura Patan	2,15.34	PPC 131
17. Doriya Pachawar	1,37.29	FC 347 Dt. 06/04/99
18. Re-org RWSS Sughana	2,81.00	FC 388 Dt. 18/07/2000
19. Bakapatti	5,08.06	FC 325 Dt. 23/09/98
20. FCP Kekri- Sarwar Phase- I, Ajmer	44,34.67	PPC 127
21. Gangapur (Bhilwara)	4,23.37	PPC 201
22. Bhusawar	1,04.82	PPC 146 Dt. 18/07/02

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
01/10/02	2005-06	17,73.00	13,51.27	
(A)	2002-03	8,52.82	2,49.52	
April, 99	1999-2000	..	2,18.79	
February, 01	2005-06	53,86.00	52,02.00	
September, 99	2004-05	..	9,15,05.00	
01/04/2000	(A)	..	76,21.00	
01/03/2000	(A)	6,34,79.00	1,75,50.46	
01/01/02	2004-05	..	28,11.00	
06/01/2000	(A)	..	1,48,15.50	
August, 02	2003-04	..	84.41	
June, 96	1997-98	..	25.83	
1996-97	1997-98	..	1,88.00	
2002-03	2005-06	..	99,66.00	
July, 02	2004-05	..	1,22.97	
(A)	2006-07	19,84.18	16,69.18	
October, 02	2003-04	..	1,65.19	
(A)	(A)	..	..	
May, 01	2002-03	..	1,89.93	
1997-98	2002-03	..	3,91.64	
08/01/94	2001-02	..	42,34.00	
December, 96	1999-2000	..	1,78.41	
July, 02	2004-05	..	1,07.97	

(A) Information is awaited from State Government.

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>D. Public Health and Engineering Department - (Contd.)</b>		
<b>State Plan &amp; CSS Scheme - (Concl.)</b>		
23. Re-org.UWS-Bari Sadri	1,32.96	PPC 453 Dt. 08/08/2000
24. Augmentation UWSS Sheoganj	1,98.79	PPC 144 Dt. 16/03/02
<b>Special Central Assistance Scheme</b>		
25. Jodhpur	45,70.00	PPC Dt. 22/05/99
26. Jodhpur	1,60.00	PPC Dt. 22/05/99
<b>State Plan (Urban)</b>		
27. Construction of additional channel and other related works at Beechhawal filter plant under UWSS Bikaner	1,65.58	PPC 179 Dt. 03/12/07
28. Changing of old and runied pipe line for UWSS Bikaner	1,20.00	PPC 179 Dt. 03/12/07
29. Reorg. of UWSS Ratangarh	1,70.75	FC 527 Dt. 22/08/05
30. Reorg. of UWSS Rajgarh	2,40.97	FC 512 Dt. 19/01/05
31. UWSS Hanumannagar (Based on Sahbhagita)	2,09.71	PPC 178/ Dt. 11/10/07
32. Aug. of summer 2008 for UWSS Bhilwara	5,13.54	PPC 179 Dt. 03/12/07
33. A&F sanction for Aug. of UWSS Hindaun City	4,13.42	FC 552 Dt. 12/04/07
34. Aug. of UWSS Karauli	1,65.21	FC 555 Dt. 28/07/07
35. Reorg. of UWSS Todabhim	2,60.75	FC 559 Dt. 26/10/07
36. Revised A&F sanction for Dewas Ph-II (already sanction in PPC 166/17.09.2005) for Rs. 55,70.00 lakhs	3,79,19.00	FC 561 Dt. 29/11/07
37. Aug. of UWSS Gajroop Sagar, Jaisalmer	11,61.27	PCC175 Dt. 03/04/07
38. Remaining work of Reorg. of UWSS Gajroopsagar, Jaisalmer (from Dhabla source)	3,17.35	PCC 177 Dt. 13/07/07
39. UWSS Bagru (Reorg.)	1,50.52	FC 559 Dt. 26/10/07

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
August, 02	(A)	..	1,12.20	
(A)	(A)	..	1,96.49	
June, 99	2000-01	..	39,88.99	
March, 2000	2000-01	..	1,43.45	
29/03/08	2008-09	..	15.00	
29/03/08	2008-09	..	29.38	
22/11/05	2008-09	..	1,70.10	
19/03/05	2008-09	3,01.56	2,54.23	
11/02/08	2008-09	..	16.34	
29/03/08	2008-09	..	12.22	
03/08/07	2008-09	..	3,00.22	
28/11/07	2008-09	..	1,32.11	
(A)	2008-09	..	1,69.43	
17/03/08	2008-09	..	40,72.00	
03/08/07	2008-09	..	7,91.87	
13/11/07	2008-09	..	3,06.80	
11/02/08	2008-09	..	97.09	

(A) Information is awaited from State Government.

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>D. Public Health and Engineering Department - (Contd.)</b>		
<b>State Plan (Urban) - (Contd.)</b>		
40. Summer Cont. 2007 Phase-I, Jaipur (P&D north)	15,69.86	PCC 174 Dt. 01/02/07
41. Summer Cont. 2007 Phase-II Jaipur (P&D north)	36,04.81	PCC 179 Dt. 03/12/07
42. UWSS Gujar Ghati, Jaipur	1,35.34	FC 549 Dt. 14/02/07
43. Water Pollution in perpheri in Jaipur walled city	35,96.00	PCC 179 Dt. 03/12/07
44. Summer Cont, 2007, Phase-II, Jaipur (P&D south)	21,10.08	Sec. RWSSMB/4034-41 Dt. 22/10/07
45. Aug. of UWSS Baiji Ki Kothi, Jhalana	1,70.65	FC 559 Dt. 26/10/07
46. UWSS Kherli	2,19.73	FC 535 Dt. 17/03/06
47. Kamela Area, Jaipur	2,22.24	FC 528 Dt. 19/09/05
48. Adarsh Nagar, Sindhi Colony, Jaipur	1,50.00	FC 533 Dt. 25/02/06
49. Civil Lines Scheme UWSS Jaipur	3,51.66	FC 531 Dt. 17/12/05
50. Reorganisation of UWSS Beawar for proposal of distribution arrangement	11,63.20	PPC 175 Dt. 03/04/07
51. Revised A & F sanction of Eiserda Coffor Dam (PPC 156/ Dt. 23.07.04) Rs. 16,50.00 lakh	44,51.00	PPC 175 Dt. 03/04/07
52. Work of laying of pipe line in troubled areas of Dholpur town and Augmentation of intake well at Chambal river under UWSS Dholpur	1,85.62	PPC 178 Dt. 11/10/07
53. UWSS Alwar (Reorganisation)	13,02.98	FC 399 Dt. 13/01/99
54. Left over part of RUIDP for 33 KV power transmission lines and 33/ 11 KV substation at Kailana, Jodhpur	1,75.82	FC 559 Dt. 26/10/07
55. Augmentation of Sindi Colony area of UWSS Chittorgarh	2,52.38	PPC 178 Dt. 11/10/07
56. Reorganisation of UWSS Chhoti Sadri	6,35.00	PPC 178 Dt. 11/10/07

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
March, 07	2007-08	..	15,47.52	
January, 08	2008-09	..	24,00.07	
March, 07	2008-09	..	1,28.77	
03/04/08	2008-09	..	10,20.00	
January, 2008	2008-09	..	14,24.12	
11/02/08	2008-09	..	1,26.49	
April, 2007	2007-08	..	90.42	
April, 2006	2008-09	..	2,21.52	
April, 2006	2008-09	..	1,37.70	
April, 2006	2008-09	..	3,28.38	
03/08/07	2008-09	..	17.32	
03/08/07	2008-09	..	35,66.00	
28/11/07	2008-09	..	1,05.96	
April, 2000	(A)	..	10,22.25	
11/02/08	2008-09	..	0.63	
11/02/08	2008-09	..	71.56	
11/02/08	2008-09	..	9.10	

(A) Information is awaited from State Government.

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>D. Public Health and Engineering Department - (Contd.)</b>		
<b>State Plan (Urban) - (Concl.)</b>		
57. UWSS Mount Abu	4,36.14	PPC 180 Dt. 13/10/08
58. Mechanised cleaning and Disinfection of CWRs of 8 Divisions of Udaipur region	1,57.45	PPC 180 Dt. 13/10/08
59. Revised urban water supply scheme, Banswara	7,12.28	PPC 180 Dt. 13/10/08
60. Augmentation and water transportation through tanker at UWSS Ajmer	1,40.09	PPC 180 Dt. 13/10/08
61. Replacement of pollution effected pipeline in Jaipur city North	23,12.68	PPC 180 Dt. 13/10/08
62. Rejuvenation and cleaning of reservoirs in Jaipur city	1,50.00	PPC 180 Dt. 13/10/08
63. Financial sanction of UWSS Kanwar Nagar of Jaipur city	4,25.22	PPC 180 Dt. 13/10/08
64. Augmentation of UWSS Baswa	1,04.63	PPC 180 Dt. 13/10/08
65. Revised sanction for the reorganization of UWSS Dorai, Amjer	1,00.78	PPC 180 Dt. 13/10/08
66. Improvement of distribution system in Krishna Nagar zone of urban WSS Kekri	1,79.31	PPC 180 Dt. 13/10/08
67. Augmentation of UWSS Tonk	2,32.79	PPC 180 Dt. 13/10/08
68. Increasing of water production and improvement in service level including outer colonies of Bharatpur town	1,47.11	PPC 180 Dt. 13/10/08
69. Proposal for left out urgent works at Sabhasar head works zone Bikaner city	2,73.93	PPC 180 Dt. 13/10/08
<b>State Plan (Rural)</b>		
70. Aug. WSS 52 L.N.P. (Majhuwas)	1,69.71	PPC 175 Dt. 03/04/07
71. Regional WSS 2-3 GGR	1,66.60	FC 552 Dt. 12/04/07
72. A&F Sanction of Rejuvenation/ Repairing of sanitary doggies with filters, CWR constructed in district Bikaner	2,57.55	FC 553 Dt. 17/05/07

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
February, 09	2009-10	..	67.04	
(A)	2009-10	..	..	
December, 08	2009-10	18,26.12	14,56.47	11.8 Km pipeline pending tender invited.
(A)	2009-10	..	72.14	
01/04/09	2009-10	..	5,48.35	
01/04/09	2009-10	..	53.00	
01/04/09	2009-10	..	2,08.39	
04/11/08	2009-10	..	42.42	
(A)	(A)	..	1,37.48	
(A)	(A)	..	49.57	
(A)	(A)	..	70.83	
November,08	2009-10	..	29.83	
19/09/08	2009-10	..	72.06	
03/08/07	2008-09	..	1,39.86	
03/08/07	2008-09	..	91.27	
12/08/07	2008-09	..	1,18.96	

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(A) Information is awaited from State Government.



Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>D. Public Health and Engineering Department - (Contd.)</b>		
<b>State Plan (Rural) - (Contd.)</b>		
73. Agu. WSS 6 BGP-A (Dhaba) & Extension WSS 8 BGP	2,98.84	PPC 176 Dt. 11/06/07
74. Aug. of Jogalsar	1,19.27	FC 541 Dt. 10/08/06
75. Aug. of Charanvas	1,16.85	FC 539 Dt. 01/07/06
76. Aug. of Alsarparihara	1,50.00	FC 531 Dt. 17/12/05
77. Jetpur Mithiria	9,23.85	EBC 06 Dt. 26/12/05
78. Loonkarnsar	7,72.00	EBC 16
79. Khari-Kujti	2,77.06	FC 537 Dt. 10/04/06
80. Reorg. of Piped WSS Kareda	1,33.64	PPC 175 Dt. 03/04/07
81. Reorg. of Piped WSS Bagore	1,01.93	PPC 175 Dt. 03/04/07
82. Reorg. of Reg. WSS Katar-Menchu Ka Badhiya (Already approved)	1,37.35	PPC 177 Dt. 13/07/07
83. Work of laying of Rising Main from Borada Pump House to Bawri CWR, installation of Pump at Borda Pump House and laying of distribution pipe line for different villages of P.S. Bhinay & Srinagar.	3,00.77	PPC 177 Dt. 13/07/07
84. Construction of OHSR & related work at Village Tihari, Chandsen & Kanpura under FCP Nasirabad	2,00.65	PPC 177 Dt. 13/07/07
85. Reorg. of RWSS Chauth Ka Barwara	1,49.45	PPC 178 Dt. 11/10/07
86. Reorg. of Rural W.S.S. Dabi	1,72.67	FC 555 Dt. 28/07/07
87. Re-organisation of Rural WSS Kherwara-Chhawani-Badala from Godawari dam	2,45.22	FC 555 Dt. 28/07/07
88. Re-org. Rural W.S.S. Mavli-Salera Khurd	1,74.71	FC 555 Dt. 28/07/07
89. Re-organisation of RWSS Ghassa	1,09.97	FC 555 Dt. 28/07/07
90. Reg. Of UWSS Mandali Zone of Pali	20,79.59	PCC 176 Dt. 11/06/07
91. Aug. of Piped WSS Santpur	1,03.77	PPC 178 Dt. 11/10/07
92. Reorg. of piped WSS Udaipuria	1,54.04	PCC 179 Dt. 03/12/07

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
11/10/07	2008-09	..	2,38.80	
22/10/07	2008-09	2,11.55	1,25.84	
22/10/07	2008-09	2,29.85	1,36.31	
28/11/07	2008-09	3,09.78	1,92.94	
26/04/06	2005-06	..	6,59.43	
(A)	(A)	..	7,01.07	
10/08/06	2008-09	3,51.69	3,07.21	
03/08/07	2008-09	..	67.07	
03/08/07	2008-09	..	70.22	
04/11/07	2008-09	..	3.26	
13/11/07	2008-09	..	1,34.46	
13/11/07	2008-09	..	14.70	
11/02/08	2008-09	..	42.81	
28/11/07	2008-09	..	73.29	
13/11/07	2008-09	..	1,97.00	
13/11/07	2008-09	..	69.57	
13/11/07	2008-09	..	60.82	
17/09/07	2008-09	..	4,50.74	
28/11/07	2008-09	..	36.80	
03/04/08	2008-09	..	12.60	

(A) Information is awaited from State Government.

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>D. Public Health and Engineering Department - (Contd.)</b>		
<b>State Plan (Rural) - (Concl.)</b>		
93. Nangli Saledipura	4,60.30	PCC 175 Dt. 03/04/07
94. Conversion of HP into Reg. WSS Village Kishangarh, Dantda and Deoli	1,64.35	PPC 178 Dt. 11/10/07
95. Conversion of HP/ piped into Reg. WSS Village Kotand Chhatol	1,07.12	PPC 179 Dt. 03/12/07
96. Augmentation of pipes WSS Khiriya	1,21.18	PPC 178 Dt. 11/10/07
97. Reorganisation reg. WSS Bhalpru- Piloda	3,29.66	FC 561 Dt. 29/11/07
98. Reorganisation of piped WSS Udai Kalan	1,34.57	FC 561 Dt. 29/11/07
99. Reorganisation of piped WSS Mhswa	1,52.99	PPC 197 Dt. 03/12/07
100. Conversion of HP into P&T WSS Village Puran	1,26.26	PPC 177 Dt. 13/07/07
101. Augmentation of pipes WSS Siriyari	1,24.45	FC 561 Dt. 29/11/07
102. Revised A&F of Reg. WSS Borawas-Padampura (PCC 160/ Dt. 11.01.05) Rs. 23,77.00 lakh	38,84.23	PPC 178 Dt. 11/10/07
103. Conversion of HP into piped WSS Village Ghatoli	1,36.48	PPC 178 Dt. 11/10/07
104. Augmentation of RWSS Kaladera	1,50.18	PPC 180 Dt. 13/10/07
105. Reorganisation of piped RWSS Paota	1,51.00	PPC 180 Dt. 13/10/07
106. Augmentation of RWSS Khatushayamji	1,32.99	PPC 180 Dt. 13/10/07
107. Sanction of 27 Nos UO note for HPs, GLRs, Ows, PSPs and pipelines of District Ajmer	2,27.38	PPC 180 Dt. 13/10/07
108. Augmentation of Chhapar- Rampura	2,50.71	PPC 180 Dt. 13/10/07
<b>ARWSP (Normal)</b>		
109. Reorg. of Piped RWSS Phoolia Kalan	1,32.08	FC 559 Dt. 26/10/07
110. Reorg. RWSS Kothiya	1,08.48	FC 561 Dt. 29/11/07
111. Aug. of Reg. WSS 79-110 R.D.	8,22.11	PPC 177 Dt. 13/07/07
112. Aug. Reg/ WSS Udaipur	9,85.70	PPC 177 Dt. 13/07/07

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
04/11/07	2008-09	..	1,31.36	
11/02/08	2008-09	..	4.55	
29/03/08	2008-09	..	9.00	
11/02/08	2008-09	..	10.46	
26/02/08	2008-09	..	2.37	
26/02/08	2008-09	..	0.69	
29/03/08	2009-10	..	1.38	
13/11/07	2008-09	..	1,06.04	
05/10/08	2009-10	..	35.00	
28/11/07	2008-09	..	1.24	
28/11/09	2008-09	..	25.16	
06/07/08	2009-10	..	97.63	
25/07/08	2009-10	..	1,17.96	
26/12/08	2008-09	..	38.78	
(A)	(A)	..	..	
26/09/08	2009-10	..	1,66.79	
11/02/08	2008-09	..	8.64	
26/02/08	2008-09	..	8.42	
13/11/07	2008-09	..	2.29	
13/11/07	2008-09	..	2.34	

(A) Information is awaited from State Government.

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>D. Public Health and Engineering Department - (Contd.)</b>		
<b>ARWSP (Normal) - (Contd.)</b>		
113. Reorg. WSS 4 B.J. W. (Bhohjewala)	3,66.84	PPC 177 Dt. 13/07/07
114. Reg. WSS Bachhrara	5,51.23	PPC 177 Dt. 13/07/07
115. Aug. WSS Rajiyasar	4,76.57	PPC 177 Dt. 13/07/07
116. Aug. of Reg. WSS 31 MOD-2BLW	1,30.83	FC 555 Dt. 28/07/07
117. Aug. of RWSS 17 BGP (Bolan Wali)	1,79.15	FC 555 Dt. 28/07/07
118. Reorg. of Reg. WSS 29 SSW	4,06.72	FC 555 Dt. 28/07/07
119. Reorg. of Reg. WSS 4-6 SNM	2,02.97	FC 555 Dt. 28/07/07
120. Aug. of Reg. WSS 1 T.L.W-5T. L.W.	2,87.71	FC 555 Dt. 28/07/07
121. Extension WSS 1 N.G.R-8 S.B.N.	1,49.53	FC 555 Dt. 28/07/07
122. Construction of OHSR and aug. of Reg. WSS 12 S. T. B.	2,13.54	PPC 178 Dt. 11/10/07
123. Aug. of WSS 4 R.R. W. (Roran Wali)	2,71.87	PPC 178 Dt. 11/10/07
124. Extension WSS 2 SBN – 3 SBN	1,38.95	FC 559 Dt. 26/10/07
125. Aug. WSS 20 KNN	1,43.45	FC 561 Dt. 29/11/07
126. Aug. of Reg. WSS 36 PTP (Manniwali)	1,74.98	FC 561 Dt. 29/11/07
127. Aug. of Reg. WSS 22 PTP– A (Kheruwala)	1,30.27	FC 561 Dt. 29/11/07
128. Aug. of Reg. WSS 30 GG	1,25.02	FC 561 Dt. 29/11/07
129. Reorg. of Reg. WSS Raipur- Borana	1,36.45	PPC 175 Dt. 03/04/07
130. Revised A&F sanction for work of Sarwar to Nasirabad	99,75.00	PPC 175 Dt. 03/04/07
131. Laying & Jointing of pipe line from Mohammadgarh SR, Devliya SR to Bahera SR in Srinagar & Bhinay District Ajmer	1,07.01	PPC 175 Dt. 03/04/07
132. Water Supply Project Gulendi	44,94.00	PCC 177 Dt. 13/07/07
133. Laying Jointing of Raw Water Rising Main from Kalikher Dam to WTP Jawar	4,01.97	FC 559 Dt. 26/10/07

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
13/11/07	2008-09	..	0.82	
13/11/07	2008-09	..	0.05	
13/11/07	2008-09	..	2.40	
28/11/07	2008-09	..	38.19	
28/11/07	2008-09	..	0.44	
28/11/07	2008-09	..	1,08.30	
28/11/07	2008-09	..	1,47.28	
11/02/08	2008-09	..	0.10	
11/02/08	2008-09	..	15.27	
11/02/08	2008-09	..	3.45	
11/02/08	2008-09	..	0.44	
11/02/08	2008-09	..	70.51	
26/02/08	2008-09	..	0.10	
26/02/08	2008-09	..	45.75	
26/02/08	2008-09	..	24.72	
26/02/08	2008-09	..	65.91	
03/08/07	2008-09	..	28.92	
03/08/07	2008-09	..	79,85.00	
03/08/07	2008-09	..	95.51	
13/11/07	2008-09	..	10,01.83	
11/02/08	2008-09	..	75.91	

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>D. Public Health and Engineering Department - (Contd.)</b>		
<b>ARWSP (Normal) - (Contd.)</b>		
134. Augmentation of WSS Devri	1,05.77	FC 559 Dt. 26/10/07
135. Reg. WSS Badga Talab-Kashbathana	1,05.64	FC 559 Dt. 26/10/07
136. Revised A&F sanction for Distribution System for enroute villages of WSS Dug Gangdhar	1,75.30	FC 561 Dt. 29/11/07
137. Revised A&F sanction for Reorg. of WSS Atru Kehdliganj (original sanction costing to Rs. 1349.40)	25,39.00	PCC 179 Dt. 03/12/07
138. Rural WSS Tanot	1,03.52	PPC 177 Dt. 13/07/07
139. A&F Sanction for Ajmer- Peesangan under FC Project	1,83,97.00	PPC 175 Dt. 03/04/07
140. Water Supply Project for Kolayat from Kolayat lift Canal	1,06,00.00	PPC 177 Dt. 13/07/07
141. Water Supply Project for Kolayat from Gajner lift Canal	96,00.00	PPC 177 Dt. 13/07/07
142. Conversion of HP into Reg. WSS Village Kutila Chandwar and 7 Villages	1,23.41	PPC 179 Dt. 03/12/07
143. Water Supply Project Kalikhar	61,61.00	PPC 177 Dt. 13/07/07
144. Emergency WSS for Pali town due to less flow of water in Jawai dam	12,83.88	PPC 180 Dt. 13/10/08
145. Construction of 100 nos. single phase TWs in rural area	2,00.00	PPC 180 Dt. 13/10/08
146. Revised reorganization RWSS Bakani	1,70.66	PPC 180 Dt. 13/10/08
147. Revised reorganization UWSS Sagwara and inroute 19 flouride affected villages of tehsil Sagwara from Lodeshwar dam	4,97.82	PPC 180 Dt. 13/10/08
148. Conversion of HP to Reg. RWSS Achalpur Palawala Jatan	1,37.13	PPC 180 Dt. 13/10/08
149. Augmentation of piped RWSS Charawas	1,23.83	PPC 180 Dt. 13/10/08
150. Augmentation Reg. RWSS Balia-Amarpur	1,20.34	PPC 180 Dt. 13/10/08

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
11/02/08	2008-09	..	0.32	
11/02/08	2008-09	..	0.30	
26/02/08	2008-09	..	64.80	
03/04/08	2008-09	..	22.11	
13/11/07	2008-09	..	1,01.59	
03/08/07	2008-09	..	66.60	
13/11/07	2008-09	..	46.99	
13/11/07	2008-09	..	22.55	
29/03/08	2009-10	..	1.03	
13/11/07	2008-09	..	7,93.01	
October,08	2009	..	8,96.13	
(A)	(A)	..	22.95	
(A)	(A)	..	21.36	
10/03/09	2009-10	13,67.54	10,33.88	Rising hight of dam
under				progress through Irrigation Department.
11/07/08	2009-10	..	89.71	
03/10/08	2009-10	..	23.41	
(A)	(A)	..	..	

(A) Information is awaited from State Government.



Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>D. Public Health and Engineering Department - (Contd.)</b>		
<b>ARWSP (Normal) - (Concl.)</b>		
151. Second revised A&F for reorganization piped WSS Sirmathura and 11 Village of Tehsil Baseri	5,95.00	PPC 180 Dt. 13/10/08
152. Construction of OHSR at piped WRSS Nepasar	1,35.37	PPC 180 Dt. 13/10/08
153. Augmentatin of RWSS, 43 SSW (Phase-I)	1,10.71	PPC 180 Dt. 13/10/08
154. Revised augmentation RWSS Phephana (IKNN)	1,60.00	PPC 180 Dt. 13/10/08
155. Reorganisation Urban WSS, Hanuman nagar (Phase-I)	9,38.23	PPC 180 Dt. 13/10/08
156. Augmentatin of RWSS 12- ND	1,13.99	PPC 180 Dt. 13/10/08
157. Development work of filtration capacity and improvement of distribution system UWSS Kesri- Singhpur	2,52.02	PPC 180 Dt. 13/10/08
<b>ARWSP (Quality)</b>		
158. Aug. of Ext. WSS 7 J.D.W. & piped WSS 6 J.R.K. (Jhandawali)	2,43.07	PPC 175 Dt. 03/04/07
159. Aug. of P & T WSS 9 J.R. K. (Babriyon Ki Dhani)	1,00.83	PPC 178 Dt. 11/10/07
160. Aug. of piped WSS Village Bhinay-Masooda under FC Project Phase-II	91,18.00	PPC 175 Dt. 03/04/07
161. Aug. of Piped WSS Village Bhinay-Masooda under FC Project Phase-III	74,65.00	PPC Dt. 24/12/04
162. Reg. WSS Matasukh- Pharond- Jayal for providing potable water to 120 villages of Tehsil Jayal (Already approved)	1,24,73.00	PPC 177 Dt. 13/07/07
163. Conv. of HP into Reg. WSS Phalamada- Khanpura- Hajiyas	1,76.61	PPC 177 Dt. 13/07/07
164. Revised A&F sanction for FCP Kishangarh Arai Sector (PPC157/ Dt. 22/09/04) Rs. 3,95,83.00 lakhs	4,33,36.00	PPC 178 Dt. 11/10/07
165. Extn. WSS Doondi Gadarawara from Khanpur WS Project	1,38.87	FC 561 Dt. 29/11/07

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
December,07	2009-10	..	2,79.42	
25/10/08	2009-10	..	54.68	
October, 08	2009-10	..	25.76	
October, 08	2010-11	..	1,10.75	
December, 08	2010-11	..	92.00	
February, 09	2010-11	..	48.75	
February, 09	2009-10	..	..	
03/08/07	2008-09	..	6.37	
11/02/08	2008-09	..	87.58	
03/08/07	2008-09	..	56,07.00	
(A)	2008-09	..	65,60.00	
11/10/07	2008-09	..	45,00.00	
04/11/07	2008-09	..	20.27	
11/02/08	2008-09	..	1,22,78.00	
26/02/08	2008-09	..	55.94	

(A) Information is awaited from State Government.

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>D. Public Health and Engineering Department - (Contd.)</b>		
<b>ARWSP (Quality) - (Concl.)</b>		
166. Conv. of HP into Reg. WSS Vill. Champakhedi-Khad Bamniya	1,24.15	PCC 175 Dt. 03/04/07
167. Conv. of HP into Reg. WSS Vill. Lapasiya & Khandel	1,14.96	PCC 175 Dt. 03/04/07
168. WSS for saline affected 56 villages of Panchayat Samiti Rohat (Rohat Section)	8,06.49	PCC175 Dt. 03/04/07
169. WSS for saline affected 56 villages of Panchayat Samiti Rohat (Jaitpura Section)	8,87.00	PCC175 Dt. 03/04/07
170. Conversion of HP into Reg. WSS Kanwarpura- Dubaliya- Kotapatti	2,98.19	PPC 179 Dt. 03/12/07
171. Revised A&F sanction for Jawai pipeline project (PPC 169 Dt. 26.05.06)	2,38,96.00	PPC 178 Dt. 11/10/07
<b>ARWSP (DDP)</b>		
172. Aug. of RWSS Ratkudia-Malar for 6 villages of Tehsil Bhopalgarh District Jodhpur	1,21.00	PCC 175 Dt. 03/04/07
173. A&F sanction for land acquisition & construction of B.T. road for RWSS RGLC-Indroka-Manaklao, Phase-I	1,60.33	FC 554 Dt. 04/07/07
174. Aug. of WSS Masooriya- Motisar-Loonakhurd (Conv. of HP into Reg. WSS)	2,17.79	PPC 177 Dt. 13/07/07
175. Infrastructure development work for 264 villages of Tehsil Shergarh District Jodhpur under Reg. WSS RGLC R.D. 134 Devniya Nathrau Kanodiya 54 mile Chhordiya Shergarh Chhaba Project (Part-II)	2,34,46.00	PPC 178 Dt. 11/10/07
176. Conv. of P&T into Piped WSS Village Banta	1,58.04	PPC 178 Dt. 11/10/07
177. Babal-Mandana-Paratapura	2,16.52	PCC 175 Dt. 03/04/07
178. Tiba-Basai-Jamalpur	1,43.23	PCC 174 Dt. 01/02/07

## No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
03/08/07	2008-09	..	79.09	
03/08/07	2008-09	..	69.63	
03/08/07	2008-09	..	4,45.86	
03/08/07	2008-09	..	2,82.74	
29/03/08	2008-09	..	5.16	
03/05/08	2011-12	..	1,75.33	
03/08/07	2008-09	..	92.80	
11/10/07	2008-09	2,23.09	1,09.25	
13/11/07	2008-09	..	1,80.50	
28/11/07	2008-09	..	8,45.05	
11/02/08	2008-09	..	0.35	
04/11/07	2008-09	..	15.80	
11/07/07	2008-09	..	35.95	

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
<b>D. Public Health and Engineering Department - (Concl.)</b>		
<b>ARWSP (DDP) - (Concl.)</b>		
179. A&F sanction for augmentation and extension of reg. WSS Bhata-Singhari- Bhalkari	5,08.83	CBC 09 Dt. 11/05/07 TC 451 Dt. 12/12/07
180. A&F sanction for augmentation of RWSS Jhalora Pokharan	1,30.10	FC 553 Dt. 17/05/07
181. RGLC RWSS Manaklaw- Daijer-Benar (Phase- II)	22,16.53	PPC 177 Dt. 13/07/07
182. Reg. WSS RGLC RD 177.5 Tiwari-Mathaniya- Osian- Bawri- Bhopalgarh	3,05,15.00	PPC 177 Dt. 13/07/07
183. Augmentation of Diggi WSS Behala	1,36.82	PPC 178 Dt. 11/10/07
184. Augmentation RWSS Nagana-Jasnathpuri Mundho ki Dhani of Tehsil Baitu Barmer	1,73.40	FC 559 Dt. 26/10/07
185. Augmentatin of WSS Kalau Pabusar Tehsil Shergar District Jodhpur	1,56.67	FC 559 Dt. 26/10/07
186. Revised augmentation of piped RWSS Jogaliya	1,14.74	PPC 180 Dt. 13/10/07
<b>ARWSP (T)</b>		
187. Reorg. of Piped WSS Khagda	1,08.32	PCC 179 Dt. 03/12/07



**Annexure to Statement No.13 - (Concl.)****Abstract of Incomplete Works**

S.No.	Project/Department	No. of Project	Expenditure upto date (In lakhs of rupees)
1.	A. Irrigation Works/ Project	200	21,18,44.09
2.	B. Public Works Department/ Project	190	2,89,36.14
3.	C. Bisalpur Drinking Water cum Irrigation/ Project	2	2,91.21
4.	D. Public Health and Engineering Department	187	23,47,99.43
	<b>GRAND TOTAL</b>	<b>579</b>	<b>47,58,70.87</b>

**STATEMENT No.14 - DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND SOCIETIES, ETC. TO THE END OF 2008-09**

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2008-09	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9

*(In thousands of rupees)*

**I. Statutory Corporations**

Working Corporations

01.	Rajasthan Financial Corporation, Jaipur	1955-56 to 1994-95	Special class of shares Equity	1,75,000	100	1,75,00	..	Accounts for the year ended 31st March 2008 showed a net profit of Rs.5,49.43 lakh. Accumulated loss upto the year 2007-08 was Rs. 53,94.92 lakh after adjustments. Accounts for the year 2008-09 are awaited. The net worth of the Corporation was Rs. 91,22.80 lakh (June, 2009).
		2004-05	(a)	42,95,600	100	42,95,60		
		2007-08	(a)	(a)	(a)	14,00,00		
				(66.21)		<u>5,00,00</u> <u>63,70,60</u>		
02.	Rajasthan State Warehousing Corporation, Jaipur	1957-58 to 1998-99	Equity	3,92,630 (52.33)	100	3,92,63	39,26(b)	Interim dividend is for the year 2007-08. Accounts for the year ended 31st March 2008 showed a profit of Rs. 6,25.00 lakh. Accounts for the year 2008-09 are awaited. The net worth of the Corporation was Rs. 68,30.14 lakh (June, 2009).
03.	Rajasthan State Road Transport Corporation, Jaipur	1969-70 to 1994-95	Loan Capital	..	..	26,10,00	..	Accounts for the year ended 31st March 2008 showed a loss of Rs. 23,42.00 lakh. Accumulated loss upto the year 2007-08 was Rs. 4,18,27.83 lakh. Accounts for the year 2008-09 are awaited. The net worth of the Corporation was Rs. (-) 2,26,36.76 lakh (June, 2009).
		2003-04	Share Capital	(a)	(a)	55,02,50		
			Share Capital	(a)	(a)	<u>1,12,11,00</u> <u>1,93,23,50</u>		
04.	Rajasthan Knowledge Corporation Limited, Jaipur	2007-08	(a)	(a)	(a)	60,00	..	The Corporation formed on 25th April 2008 (June, 2009).

Non working Corporations

05.	Rajasthan Land Development Corporation, Jaipur	1974-75 to 1992-93	Equity	18,114.5 (88.30)	10,000	19,36,45(c)	..	Accounts for the year 2004-05 to 2008-09 are awaited (June, 2009).
06.	Rajasthan State Mandi Development Corporation, Jaipur	1977-78	..	..	..	65	..	The Corporation has not been formed and the amount is kept with Rajasthan State Agriculture Marketing Board.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) In actuals Rs. 39,26,300.

(c) Includes Rs.1.25 crore invested out of grants received from Government of India upto 31st March 1978.



## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2008-09	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9

(In thousands of rupees)

**I. Statutory Corporations - (Concl.)**Non working Corporations - (Concl.)

07.	Rajasthan Water Supply and Sewerage Corporation, Jaipur	1979-80 to 1980-81	..	..	..	8(a)	..	Out of the total investment of Rs.10 lakh, Rs. 9,92,200 were deposited in April, 1980 as Government has decided to wind up the Corporation.
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**TOTAL - I****2,80,83,91(b) 39,26(c)****II. Rural Banks**

08.	Jaipur Thar Gramin Bank, Jaipur	1975-76 to 2003-04	Equity (e)	1,79,214 (e)	100 (e)	1,79,21(d) <u>2,37,60(f)</u> <u>4,16,81</u>	..	Accounts for the year 2008-09 are awaited (June, 2009).
09.	Rajasthan Gramin Bank, Alwar	1976-77 to 2003-04	Equity (e)	3,79,500 (e)	100 (e)	3,79,50 <u>3,10,62(g)</u> <u>6,90,12</u>	..	Accounts for the year 2007-08 and 2008-09 are awaited (June, 2009).
10.	M.G.B. Gramin Bank, Pali	1976-77 to 2003-04	Equity (e)	45,000 (e)	100 (e)	45,00 <u>5,45,39(h)</u> <u>5,90,39</u>	..	Accounts for the year ended 31st March 2009 showed a net profit of Rs. 16,13.76 lakh. (June, 2009).
11.	Baroda Rajasthan Gramin Bank, Ajmer	1978-79 to 1998-99 to 2001-02 to 2003-04 to 2008-09	Equity (e)	4,72,199 (e)	100 (e)	4,72,20(i)  1,13,62(j) 3,45,90 <u>4,38,19</u> <u>13,69,91</u>	..	Accounts for the year ended 31st March 2009 showed a profit of Rs. 30,25.13 lakh. Accumulated loss upto the year 2008-09 was Rs. 44,09.52 lakh. (June, 2009).

(a) In actuals Rs. 7,800.

(b) In actuals Rs. 2,80,83,90,800

(c) In actuals Rs. 39,26,300.

(d) In actuals Rs. 1,79,21,400.

(e) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(f) In actuals Rs. 2,37,60,300.

(g) In actuals Rs. 3,10,61,700.

(h) In actuals Rs. 5,45,39,190.

(i) In actuals Rs. 4,72,19,900.

(j) In actuals Rs. 1,13,61,750.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2008-09	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>II. Rural Banks - (Concl.)</b>								
12.	Hadoti Kshetriya Gramin Bank, Kota	1983-84 2003-04 2004-05	Equity (a) (a)	15,000 (a) (a)	100 (a) (a)	15,00 89,50 <u>55(b)</u> <u>1,05,05</u>	..	Accounts for the year ended 31st March 2009 showed a profit of Rs. 9,33.52 lakh (June, 2009).
13.	Mewar Anchalik Gramin Bank, Udaipur	1983-84 to 2001-02 2003-04 2008-09	Equity (a) (a) (a)	15,000 (a) (a) (a)	100 (a) (a) (a)	15,00 49,03(c) 1,38,60 <u>29,48</u> <u>2,32,11</u>	..	Accounts for the year ended 31st March 2008 showed a profit of Rs. 64.98 lakh before tax. Accumulated loss upto the year 2007-08 was Rs. 13,95.23 lakh. Accounts for the year 2008-09 are awaited (June, 2009).
<b>TOTAL - II</b>						<b>34,04,39(d)</b>	..	
<b>III. Government Companies</b>								
<b><u>Working Companies</u></b>								
14.	Rajasthan State Ganganagar Sugar Mills Ltd., Jaipur	1946-47 to 1993-94	Equity Cumulative Preference Preference	3,81,049 30,000 3,09,613 (97.22)	50 50 50	3,54,61(e)	10,13(f)	Dividend is for the year 2007-08. Accounts for the year ended 31st March 2008 showed a profit of Rs. 1,96.52 lakh. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs. 11,99.91 lakh (June, 2009).
15.	Rajasthan Small Industries Corporation Limited, Jaipur	1961-62 to 1994-95	Equity	5,14,387 (94.14)	100	5,14,39(g)	..	Accounts for the year ended 31st March 2008 showed a loss of Rs. 51.25 lakh. Accumulated loss after adjustments upto the year 2007-08 was Rs. 51.25 lakh. Accounts for the year 2008-09 are awaited. Net worth of the Company was Rs. 10,32.07 lakh (June 2009).

(a) Type, Number of equity shares and their face value is awaited from State Government despite repeated references.

(b) In actuals Rs. 54,800.

(c) In actuals Rs. 49,03,440.

(d) In actuals Rs. 34,04,39,480.

(e) Total investment of Rs. 3,54,60,786 includes 36,461 shares purchased in Rs. 12,50,736 against the fully paid up value of Rs. 18,23,050.

(f) In actuals Rs. 10,12,872.

(g) In actuals Rs. 5,14,38,700.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2008-09	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9

(In thousands of rupees)

## III. Government Companies - (Contd.)

Working Companies - (Contd.)

16.	Hi-Tech Precision Glass Ltd., Jaipur	1962-63 to 1967-68	Equity	76,000 (99.35)	10	7,60	..	Accounts for the year ended 31st March 2008 showed a profit of Rs. 0.02 lakh. Accumulated loss upto the year 2007-08 was Rs.19.40 lakh. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs.(-) 11.75 lakh (June, 2009).
17.	Rajasthan State Hotels Corporation Limited, Jaipur	1964-65 to 1992-93 2004-05 2007-08	Equity Equity Equity	10,675 (90.67) 3,947 (b)	1,000 1,000 (b)	96,79(a) 39,47 <u>16,00(c)</u> <u>1,52,26</u>	..	Accounts for the year ended 31st March 2008 showed a net profit of Rs. 4.24 lakh. Accumulated loss upto the year 2007-08 was Rs.2,61.80 lakh. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs. (-) 99.58 lakh (June, 2009).
18.	Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	1968-69 to 2005-06 2006-07 2007-08 2008-09	Equity Equity Equity Equity	16,89,525(b) (b) (b) (b) (100)	1,000(b) (b) (b) (b)	1,87,90,20 1,30,05 2,50,00 <u>1,98,33</u> <u>1,93,68,58(e)</u>	23,64,69(d)	Dividend is for the year 07-08. Accounts for the year ended 31st March 2008 showed a net profit of Rs. 1,81,57.58 lakh. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs. 4,85,22.75 lakh (June, 2009).
19.	Rajasthan State Agro-Industries Corporation Limited, Jaipur	1969-70 to 1995-96	Equity	6,00,733 (68.74)	100	4,12,97(f)	..	Accounts for the year ended 31st March 2008 showed a loss of Rs. 1,23.08 lakh. Accumulated loss upto the year 2007-08 was Rs.44,75.23 lakh. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs. (-) 38,74.50 lakh (June, 2009).

(a) The company issued shares of Rs. 35.00 lakh against the actual transfer of assets valuing Rs. 25.04 lakh. The adjustment of difference amount of Rs. 9.96 lakh is under correspondence.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) An investment of Rs. 16.00 lakh is as per accounts. Confirmation of investment is awaited from State Government.

(d) In actuals Rs. 23,64,68,647.

(e) An investment of Rs. 16,50.00 lakh made by the Government of India in the year 2002-03 and 2004-05 in RIICO has not been received in accounts of this office. However, Finance Department vide letter dated 28th April 2007 has incorporated investment of Rs. 16,50.00 lakh as State Government investment since RIICO has issued shares of this amount in the name of Governor of Rajasthan.

(f) In actuals Rs. 4,12,96,700.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2008-09	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9

(In thousands of rupees)

## III. Government Companies - (Contd.)

## Working Companies - (Contd.)

20.	Rajasthan State Mines and Minerals Limited, Jaipur	1948-49 to 1993-94 2002-03 2003-04	Equity  Equity (d)	6,17,15,978  57,15,500 (d) (99.99)	10  10 (d)	61,73,29(a)  5,71,55(c) <u>10,11,00</u> <u>77,55,84</u>	15,50,83(b)	Dividend is for the year 07-08. Accounts for the year ended 31st March 2008 showed a profit of Rs. 1,83,44.54 lakh. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs. 5,34,47.46 lakh (June, 2009).
21.	Rajasthan State Dairy Development Corporation Limited, Jaipur	1974-75 to 1977-78	Equity Preference	1,019 550 (5.46)	1,000 1,000	15,69	..	Accounts for the year ended 31st March 2008 showed a loss of Rs. 0.26 lakh. Accumulated loss upto the year 2007-08 was Rs. 19.63 lakh. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs. 2,67.96 lakh (June, 2009).
22.	Rajasthan State Seeds Corporation Limited, Jaipur	1977-78 to 1998-99	Equity Preference	5,68,250 64,750 (83.58)	100 100	6,33,00	63,30	Interim dividend is for the year 2007-08. Accounts for the year ended 31st March 2008 showed a profit of Rs. 8,14.05 lakh. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs. 40,52.19 lakh (June, 2009).
23.	Rajasthan State Road Development and Construction Corporation Ltd.	1978-79 to 1995-96	Equity	10,00,000 (100.00)	100	10,00,00	1,00,00	Dividend is for the year 07-08. Accounts for the year ended 31st March 2008 showed a net profit of Rs. 6,49.07 lakh. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs. 38,35.79 lakh (June, 2009).
24.	Rajasthan Paryatan Vikas Nigam Limited, Jaipur	1978-79 to 1997-98 2004-05	Equity  Equity (d)	1,38,384 (99.92)  (d)	1,000  (d)	13,83,84  <u>4,60,53</u> <u>18,44,37</u>	..	Accounts for the year ended 31st March 2008 showed a profit of Rs. 25.40 lakh. Accumulated loss upto the year 2007-08 was Rs. 3,40.31 lakh after adjustments. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs. 18,45.18 lakh (June 2009).

(a) Investment of Rs. 61,73,29,634 includes Rs. 1,69,854 paid by the State Government as compensation on the purchase of 1,13,236 shares of the face value of Rs. 11,32,360.

(b) In actuals Rs. 15,50,82,956.

(c) See remarks at Sl. No.44.

(d) Type, Number of equity shares and their face value is awaited from State Government despite repeated references.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2008-09	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9

(In thousands of rupees)

## III. Government Companies - (Contd.)

## Working Companies - (Contd.)

25.	Rashtriya Pariyojana Nirman Nigam Limited, New Delhi (The National Projects Construction Corporation Limited, New Delhi)	1956-57 to 1957-58	Equity	1,000 (0.33)	1,000	10,00	..	Accumulated loss upto the year 2005-06 was Rs. 6,84,89.66 lakh. Accounts for the year 2006-07 to 2008-09 are awaited (June 2009).
26.	Sambhar Salt Ltd., Jaipur	1961-62	Equity	4,000 (40.00)	1,000	40,00	..	Accounts for the year ended 31st March 2008 showed a profit of Rs. 75.07 lakh after tax. Accumulated loss upto the year 2007-08 was Rs. 14,29.02 lakh. Accounts for the year 2008-09 are awaited (June, 2009).
27.	National Textiles Corporation, New Delhi	1975-76	Equity	4,585 (1.61)	1,000	45,85	..	Accumulated loss upto the year 2002-03 was Rs. 5,72,39.94 lakh. Accounts for the year 2003-04 to 2008-09 are awaited (June, 2009).
28.	Rajasthan Jal Vikas Nigam Limited, Jaipur (Tube Well Corporation)	1983-84 to 1992-93	Equity	1,27,000 (100.00)	100	1,27,00	..	Accounts for the year ended 31st March 2008 showed a loss of Rs. 6.87 lakh. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs. 1,95.26 lakh (June, 2009).
29.	Rajasthan State Handloom Development Corporation Ltd., Jaipur	1984-85 to 1997-98	Equity	56,000 (91.05)	1,000	5,60,00	..	Accounts for the year ended 31st March 2008 showed a loss of Rs. 1,29.73 lakh. Accumulated loss upto the year 2007-08 was Rs. 46,31.01 lakh after adjustments. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs. (-) 40,16.01 lakh (June, 2009).
30.	Rajasthan Rajya Vidyut Utpadan Nigam Limited	Upto 2006-07 2007-08 2008-09	Equity (a) (a) (a)	57,20,00,000 (a) (a) (a)	10 (a) (a) (a)	5,72,00,00 18,86,59,00 6,58,00,00 <u>7,06,00,00</u> <u>38,22,59,00</u>	..	Accounts for the year ended 31st March 2008 showed nil profit/ loss as accounts are prepared on no profit no loss basis as per financial restructuring plan. Accounts

for

the year 2008-09 are awaited. Net worth of the company was Rs. 30,63,66.56 lakh (June, 2009).

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.



## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2008-09	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9

(In thousands of rupees)

## III. Government Companies - (Contd.)

## Working Companies - (Contd.)

31.	Rajasthan Rajya Vidyut Prasaran Nigam Limited.	Upto 2006-07 2007-08 2008-09	Equity (a) (a) (a)	7,90,00,000 (a) (a) (a) (100.00)	10 (a) (a) (a)	79,00,00 7,35,00,00 1,25,00,00 <u>1,65,00,00</u> <u>11,04,00,00</u>	..	Accounts for the year ended 31st March 2008 showed nil profit/ loss as accounts of the company are prepared on no profit no loss basis as per financial restructuring plan. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs. 9,21,02.98 lakh (June, 2009).
32.	Jaipur Vidyut Vitran Nigam Limited.	Upto 2006-07 2007-08 2008-09	Equity (a) (a) (a)	1,50,00,000 (a) (a) (a) (100.00)	10 (a) (a) (a)	15,00,00 3,83,00,00 80,00,00 <u>2,35,00,00</u> <u>7,13,00,00</u>	..	Accounts for the year ended 31st March 2008 showed nil profit/ loss as accounts of the company are prepared on no profit no loss basis as per financial restructuring plan. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs. 4,68,44.05 lakh (June, 2009).
33.	Jodhpur Vidyut Vitran Nigam Limited.	Upto 2006-07 2007-08 2008-09	Equity (a) (a) (a)	1,40,00,000 (a) (a) (a) (100.00)	10 (a) (a) (a)	14,00,00 3,44,00,00 80,00,00 <u>1,10,00,00</u> <u>5,48,00,00</u>	..	Accounts for the year ended 31st March 2008 showed nil profit/ loss as accounts of the company are prepared on no profit no loss basis as per financial restructuring plan. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs. 4,30,05.16 lakh (June, 2009).
34.	Ajmer Vidyut Vitran Nigam Limited.	Upto 2006-07 2007-08 2008-09	Equity (a) (a) (a)	1,50,00,000 (a) (a) (a) (100.00)	10 (a) (a) (a)	15,00,00 3,80,50,00 1,20,00,00 <u>1,20,00,00</u> <u>6,35,50,00</u>	..	Accounts for the year ended 31st March 2008 showed nil profit/ loss as accounts of the company are prepared on no profit no loss basis as per financial restructuring plan. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs. 3,85,45.59 lakh (June, 2009).
35.	Rajasthan Renewable Energy Corporation Limited.	Upto 2005-06 2006-07	Equity (a) (a)	51,00,000 (a) (a) (100.00)	10 (a) (a)	5,10,00 2,90,68 <u>4,93,43(b)</u> <u>12,94,11(c)</u>	..	Accounts for the year ended 31st March 2008 showed a profit of Rs. 13,64.54 lakh. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs. 30,26.72 lakh (June 2009).

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) In actuals Rs. 4,93,42,780.

(c) In actuals Rs. 12,94,10,780.



## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2008-09	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>III. Government Companies - (Contd.)</b>								
<u>Working Companies - (Contd.)</u>								
36.	Rajasthan State Beverages Corporation Limited, Jaipur	2004-05	Equity	2,00,000 (100.00)	10	2,00,00	20,00	Dividend is for the year 07-08. Accounts for the year ended 31st March 2008 showed a profit of Rs. 68.23 lakh. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs. 2,19.45 lakh (June, 2009).
37.	Rajasthan Urban Infrastructure Finance and Development Corporation Limited, Jaipur	Upto 2005-06	(a)	(a) (100.00)	(a)	8,00,00	..	Accounts for the year ended 31st March 2008 showed a profit of Rs. 55.53 lakh. Accounts for the year 2008-09 are awaited. Net worth of the company was Rs. 3,31.34 lakh (June, 2009).
38.	Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur	2004-05	(a)	(a) (97.00)	(a)	1,11,00	..	The Corporation formed on 29th May 2000 (June, 2009).
39.	Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur *	2004-05	(a)	(a) (100.00)	(a)	60,00	..	Year of formation of the Corporation is awaited (June, 2009).
40.	National Minority Finance and Development Corporation Limited *	2005-06	(a)	(a)	(a)	4,52,58(b)	..	Year of formation of the Corporation is awaited (June, 2009).
41.	Rajasthan Schedule Caste, Schedule Tribes Co-operative Corporation Limited *	2005-06	(a)	(a)	(a)	2,67,66(c)	..	Year of formation of the Corporation is awaited (June, 2009).

\* Type of concern and investment is awaited from State Government.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Information regarding investment of Rs. 4,52,58,000 made during 2005-06 in National Minority Finance and Development Corporation Limited is awaited from State Government. The investment figures shown as per accounts.

(c) Confirmation of investment in Rajasthan Schedule Caste, Schedule Tribes Co-operative Corporation amounting to Rs. 2,67,66,000 made during 2005-06 is awaited from State Government. The investment figures shown as per accounts.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2008-09	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>III. Government Companies - (Concl'd.)</b>								
<u>Working Companies - (Concl'd.)</u>								
42.	Rajasthan Rajya Bunker Sahakari Sangh *	2005-06	(a)	(a)	(a)	50,00(b)	..	Year of formation of the Corporation is awaited (June, 2009).
43.	Rajasthan State Civil Aviation Corporation Limited, Jaipur	2008-09	(a)	(a)	(a)	1,82,27	..	Year of formation of the Corporation is awaited (June, 2009).
<u>Non Working Companies</u>								
44.	Rajasthan State Mineral Development, Corporation Limited, Jaipur	1979-80 to 1994-95 to 2002-03	Equity	16,33,000 (100.00)	100	16,33,00	..	The company has since been merged with Rajasthan State Mines and Minerals Ltd, Jaipur w.e.f. 19/02/2003 resultant the said company has issued shares in the Share Exchange ratio of 35:10 i.e. for Rs. 5,71,55,000. However, the matter regarding adjustment of balance amount of Rs. 10,61,45,000 is under correspondence with the State Government (June, 2009).
45.	Rajasthan Rajya Van Vikas Nigam Ltd., Jaipur	1985-86 to 2003-04	Equity	19,000 (100.00)	100	16,75	..	Accounts for the year 2004-05 to 2008-09 are awaited (June, 2009).
46.	Rajasthan State Electricity Corporation, Jaipur	1997-98	Equity	50,000 (100.00)	10	5,00	..	Accumulated loss upto the year 2002-03 was Rs. 0.36 lakh. Accounts for the year 2003-04 to 2008-09 are awaited (June, 2009).
<b>TOTAL - III</b>						<b>71,96,51,98(c)</b>	<b>41,08,95(d)</b>	
<b>IV. Joint Stock Companies</b>								
47.	Aravali Swachalit Vahan Ltd. (Amalgamated with Kelvinator of India Ltd., New Delhi)	1975-76 to 1998-99	Equity	..	..	(-) 61(e)	..	Accounts for the year ended 30th June 1988 and onwards are awaited (June, 2009).

\* Type of concern and investment is awaited from State Government.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Confirmation of investment in Rajasthan Rajya Bunker Sahakari Sangh amounting to Rs. 50,00,000 made during 2005-06 is awaited from State Government. The investment figures shown as per accounts.

(c) In actuals Rs. 71,96,51,97,600.

(d) In actuals Rs. 41,08,94,475.

(e) In actuals Rs. 61,250. Excess refund is under correspondence with the State Government.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2008-09	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>IV. Joint Stock Companies - (Contd.)</b>								
48.	Jaipur Udyog Ltd., Sawai Madhopur	1948-49	Cumulative Preference	75,000	100	75,00	..	Accumulated loss upto 30th June 1985 was Rs. 24,63.62 lakh. Accounts for the year 1985-86 and onwards are awaited (June, 2009).
49.	Man Industrial Corporation Ltd., Jaipur	1951-52	Equity Cumulative Preference	5,000 10,000	100 100	15,00	..	Accumulated loss upto 2003-04 was Rs. 3,60.40 lakh after adjustments. Accounts for the year 2004-05 to 2008-09 are awaited (June, 2009).
50.	News Paper Ltd., Allahabad	1929-30	Equity	1,000	10	10	..	Accounts for the year ended 31st March 2008 showed a loss of Rs. 1.05 lakh. Accumulated loss upto 2007-08 was Rs. 48.21 lakh. Accounts for the year 2008-09 are awaited (June, 2009).
51.	The Central Provinces Railway Company Limited, Bombay	1910-11	Equity	76	100	8(a)	..	Accounts for the year 2003-04 to 2008-09 are awaited (June, 2009).
52.	Rampur Industries Limited, Rampur	1946-47	Equity	300	10	7(b)	..	Accounts for the year ended 31st March 2008 showed a profit of Rs. 22.43 lakh after depreciation. Accounts for the year 2008-09 are awaited (June, 2009).
53.	Tata Steel Limited, Mumbai (Tata Iron and Steel Company Limited, Bombay)	1907-08 to 1998-99	Preference/ Bonds/ Equity shares	..	..	25(c)	..(d)	Accounts for the year ended 31st March 2008 showed a net profit of Rs. 46,87.03 lakh after tax. Accounts for the year 2008-09 are awaited (June, 2009).
54.	Aditya Mills Limited, Kishangarh, Ajmer	1961-62 to 1980-81	Equity	1,60,000	10	16,00	..	Accounts for the year ended 31st March 2008 showed a loss of Rs. 14.58 lakh. Accumulated loss upto the year 2007-08 was Rs. 15,43.09 lakh. Accounts for the year 2008-09 are awaited (June, 2009).

(a) In actuals Rs. 7,600.

(b) 300 shares amounting to Rs. 6,960 were purchased @ Rs. 23.20 each.

(c) Out of total investment of Rs. 1,27,500 in Preference/ Bonds/ Equity Shares including 255 Preference shares purchased at Rs. 158.08 each from 1907-08 to 1995-96, refund to the extent of Rs. 1,02,500 was received in various years up to 1998-99 leaving balance of Rs. 25,000.

(d) Rs. 432 dividend for the year 2007-08.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2008-09	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>IV. Joint Stock Companies - (Contd.)</b>								
55.	Oriental Power Cables Limited, Kota	1962-63	Equity Preference	3,665 2,192	100 100	5,86(a)	..	Accounts for the year ended 30th June 1985 and onwards are awaited (June, 2009).
56.	Associated Iron and Steel Industries Limited, Ram Ganj Mandi (Kota)	1963-64	Equity	1,000	100	1,00	..	Accumulated loss upto 31st December 1984 was Rs. 16.70 lakh. Accounts for the year ended 31st December 1985 and onwards are awaited (June, 2009).
57.	Jaipur Metal and Electricals Ltd., Jaipur	1987-88	Equity	7,500	100	7,50	..	Accounts for the year 1996-97 and onwards are awaited (June, 2009).
58.	Mewar Textiles Mills Limited, Bhilwara	1990-91 to 1996-97	Preference Equity	10,000 40,000	100 100	50,00	..	Accumulated loss upto the year 2003-04 was Rs. 21,89.42 lakh. Accounts for the year 2004-05 to 2008-09 are awaited (June, 2009).
59.	Metal Corporation of India Limited, Kolkata	1960-61	Equity	2,50,000	10	25,00	..	Accounts are awaited (June, 2009).
60.	PDCOR Limited, Jaipur (Project Development Corporation Limited, Jaipur)	1996-97 to 2005-06 to 2006-07	(b) Refund	(b)	(b)	1,00,00 <u>(-) 1,00</u> <u>99,00</u>	..	Accounts upto the year ended 31st March 1999 showed a loss of Rs. 14.01 lakh. Accumulated loss upto the year 1998-99 was Rs. 14.01 lakh. Accounts for the year 1999-2000 and onwards are awaited (June, 2009).
61.	Road Infrastructure Development Company of Rajasthan Limited, Jaipur	2004-05 to 2005-06	(b) (b)	(b) (b)	(b) (b)	5,00,00 <u>20,00,00</u> <u>25,00,00(c)</u>	..	Year of formation of the company is awaited. (June, 2009).
<u>Companies under Liquidation</u>								
62.	Bundi Electric Supply Company Limited, Bundi	1936-37	Equity	4,141	10	12(d)	..	The Company is under liquidation since 1965-66.

(a) In actuals Rs. 5,85,700.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) In actuals Rs. 24,99,99,970.

(d) Out of total investment of Rs.41,410 refund amounting to Rs 20,705 and Rs. 8,282 received in 1976-77 and 1977-78 respectively.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2008-09	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>IV. Joint Stock Companies - (Concl'd.)</b>								
<u>Companies under Liquidation - (Concl'd.)</u>								
63.	Jhalawar Transport Service Limited, Jhalawar	1946-47	Equity	500	100	10(a)	..	The Company is under liquidation since November 1973.
64.	Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur	(b)	Equity	1,250	10	12(c)	..	The Company is under liquidation since August 1961.
65.	Sri Udaibhan Industries Limited, Dholpur	1947-48	Equity Preference Deferred	4,000 400 5,000	10 100 10	1,30	..	The Company is under liquidation since January 1960.
66.	Abu Road Electricity and Industries Company Limited, Abu Road	1945-46	Equity	1,250	100	1,25	..	The company is under liquidation and has been taken over by erstwhile Rajasthan State Electricity Board during 1975-76.
67.	Kota Transport Company Limited, Kota	1946-47	Equity Preference Deferred	11,000 800 2,000	10 100 5	2,00	..	The company is under liquidation.
68.	Jaipur Spinning and Weaving Mills Limited, Jaipur	1943-44	Equity Preference	4,987 12,471	100 100	17,46(d)	..	The company is under liquidation.
69.	Futwah Islampur Light Railway Company Limited, Kolkata	1927-28	Equity	95	100	10(e)	..	The company is under liquidation.
70.	The Chaparmukh Silighat Railway Company Limited, Kolkata	1927-28 to 1990-91	Equity	95(f)	100	6(g)	..	The company is under liquidation.
<b>Total - IV</b>						<b>28,16,76(h)</b>	.. *	

(a) Out of total investment of Rs.50,000 refund amounting to Rs 40,000 received in September 1974.

(b) Information relates to pre-merger period of Jaipur State. Exact year of investment is stated to be not available in Government records.

(c) In actuals Rs. 12,500.

(d) In actuals Rs. 17,45,800.

(e) In actuals Rs. 9,500.

(f) Number of shares already refunded in 1990-91 could not be reduced for want of details from the State Government.

(g) In actuals Rs. 6,365.

(h) In actuals Rs. 28,16,75,598.

\* Only Rs. 432.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2008-09	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
<b>V. Partnership Concerns</b>								
71.	Cotton Press Company, Madanganj, Kishangarh	1900-01	26 paise in a rupee or 25/96 of the total capital	..	..	21(a)	..	Accounts for the year 1996-97 and onwards are awaited (June, 2009).
<b>Total - V</b>						<b>21</b>	<b>..</b>	
<b>VI. Investments in Co-operative Banks/Societies</b>								
1.	Credit Co-operatives*	Upto 2007-08	(b)	(b)	(b)	1,19,25,55(c)	78,38(d)	Dividend
2.	Housing Co-operatives*	Upto 1993-94	(b)	(b)	(b)	1,71,96	..	
3.	Labour Co-operatives*	Upto 1996-97	(b)	(b)	(b)	6,46(c)	..	
4.	Farming Co-operatives*	Upto 2003-04	(b)	(b)	(b)	1,75(c)	..	
5.	Warehousing and Marketing Co-operatives*	Upto 2007-08 2008-09 2008-09	(b) (b) Refund	(b) (b) (b)	(b) (b) (b)	29,86,21(e) 25,00 (-) 38	90,96(f)	Dividend
						<u>30,10,83(c)</u>		

(a) In actuals Rs. 20,833.

\* Information regarding number of co-operative banks and societies are awaited from the State Government despite repeated references.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) Actual investment under Credit Co-operative, Labour Co-operative, Farming Co-operative and Warehousing & Marketing Co-operatives amounted to Rs. 1,19,25,54,478, Rs. 6,45,983, Rs. 1,74,795 and Rs. 30,10,83,180 respectively.

(d) In actuals Rs. 78,37,487.

(e) In actuals Rs. 29,86,21,180.

(f) In actuals Rs. 90,95,782.

## STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2008-09	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9

(In thousands of rupees)

## VI. Investments in Co-operative Banks/Societies - (Contd.)

6. Processing Co-operatives*	Upto 2003-04	(a)	(a)	(a)	76,75,99(b)	..	
7. Dairy Co-operatives*	Upto 1991-92	(a)	(a)	(a)	6,50,30(b)	2(c)	Dividend
8. Co-operative Sugar Mills*	Upto 1992-93	(a)	(a)	(a)	6,55,88	..	
9. Co-operative Spinning Mills*	Upto 2007-08	(a)	(a)	(a)	37,18,24	..	
10. Consumer Co-operatives*	Upto 2006-07	(a)	(a)	(a)	10,74,99(b)	21,25(d)	Dividend
11. Industrial Co-operatives*	Upto 2003-04	(a)	(a)	(a)	78,76(b)	..	
12. Various Societies under Tribal Area Sub-plan*	Upto 2007-08 2008-09	(a) (a)	(a) (a)	(a) (a)	26,12,11(e) <u>1,00</u> <u>26,13,11(b)</u>	..	

\* Information regarding number of co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value is awaited from State Government despite repeated references.

(b) Actual investment under Processing Co-operatives, Dairy Co-operatives, Consumer Co-operatives, Industrial Co-operatives and Various Societies under Tribal Area Sub-plan amounted to Rs. 76,75,98,856, Rs. 6,50,30,020, Rs. 10,74,98,770, Rs. 78,76,061 and Rs. 26,13,11,746 respectively.

(c) In actuals Rs. 1,950.

(d) In actuals Rs. 21,25,483.

(e) In actuals Rs. 26,12,11,746.



## STATEMENT No. 14 - (Concl.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2008-09	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9

(In thousands of rupees)

## VI. Investments in Co-operative Banks/Societies - (Concl.)

13. Other Co-operatives*	Upto							
	2007-08	(a)	(a)	(a)	65,29,82(b)	..		
	2008-09	(a)	(a)	(a)	13,12,87(c)			
	2008-09	Refund			(-) 4,20,19(d)			
					74,22,50(e)			
			TOTAL		3,90,06,32(f)	1,90,61(g)		
			Less:Refunds			8(h)	..	
			<b>TOTAL - VI</b>		<b>3,90,06,24(i)</b>	<b>1,90,61</b>		
			<b>GRAND TOTAL</b>		<b>79,29,63,49(j)</b>	<b>43,38,82</b>		

(Dividend Rs.43,38,81,909 and Interest Nil)

\* Information regarding number of co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value is awaited from State Government despite repeated references.

(b) In actuals Rs. 65,29,82,137.

(c) In actuals Rs. 13,12,87,300.

(d) In actuals Rs. 4,20,18,913.

(e) In actuals Rs. 74,22,50,524.

(f) In actuals Rs. 3,90,06,32,413.

(g) In actuals Rs. 1,90,60,702.

(h) Society wise details of refunds (Rs.4,500 for the year 1976-77 and Rs.3,650 for the year 1977-78) are awaited from the department/Treasury Officer despite repeated references.

(i) In actuals Rs. 3,90,06,24,263.

(j) In actuals Rs. 79,29,63,48,564.

**STATEMENT No.15 - STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE  
(OTHER THAN ON REVENUE ACCOUNT) TO END OF 2008-09 AND PRINCIPAL  
SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE**

Particulars	On 1st April 2008	During the Year 2008-09	On 31st March 2009
<i>(In crores of rupees)</i>			
<b>Capital and Other Expenditure</b>			
<i>Capital Expenditure -</i>			
General Services	20,33.91	(-) 1,44.90 (a)	18,89.01
Education, Sports, Art and Culture	4,92.79	56.49	5,49.28
Health and Family Welfare	7,40.72	24.09	7,64.81
Water Supply, Sanitation, Housing and Urban Development	1,45,83.23	28,70.08	1,74,53.31
Information and Broadcasting	3.51	0.20	3.71
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	5,92.59	1,17.28	7,09.87
Social Welfare and Nutrition	1,65.68	11.22	1,76.90
Other Social Services	1,04.31	8.89	1,13.20
Agriculture and Allied Activities	15,03.91	1,24.33	16,24.03 (b)
Rural Development	22,82.40	1,81.36	24,63.76
Special Areas Programmes	6,17.91	1,06.14	7,24.05
Irrigation and Flood Control	1,15,70.59	8,54.47	1,24,25.06
Energy	55,00.74	13,36.00	68,36.74
Industry and Minerals	5,15.76	14.95	5,30.71
Transport	40,62.71	3,04.18	43,66.89
Science, Technology and Environment	1.94	3.25	5.19
General Economic Services	3,78.38	31.92	4,10.30
TOTAL - Capital Expenditure	4,51,51.08	58,99.95	5,10,46.82
<b>Loans and Advances</b>			
<b>Loans and Advances for various Services -</b>			
General Services	..	0.18	0.18
Education, Sports, Art and Culture	1.05	(-) 0.01	1.04
Health and Family Welfare	..	0.11	0.11
Water Supply, Sanitation, Housing and Urban Development	67.50	(-) 1.15	66.35
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	1.54	0.55	2.09
Social Welfare and Nutrition	42.74	10.91	53.65
Others	3.32	..	3.32
Agriculture and Allied Activities	2,62.57	64.02	3,26.59

(a) *Minus* figure is due to deposit of unspent amount of Rajasthan State Investment Fund laid under head 8235.

(b) Amount of Rs. 4,20,56,913 has been proforma reduced from expenditure to end of the year due to Capital disinvestments.

## STATEMENT No.15 - (Contd.)

Particulars	On 1st April 2008	During the Year 2008-09	On 31st March 2009
<i>(In crores of rupees)</i>			
<b>Capital and Other Expenditure - (Concl'd.)</b>			
<b>Loans and Advances - (Concl'd.)</b>			
<b>Loans and Advances for various Services - (Concl'd.)</b>			
Rural Development	2.68	..	2.68
Irrigation and Flood Control	19.23	..	19.23
Energy	21,79.69	1,79.40	23,59.09
Industry and Minerals	1,53.11	(-) 3.49	1,49.62
Transport	0.01	2.62	2.63
General Economic Services	0.20	(-) 0.02	0.18
Loans to Government Servants	3.95	(-) 2.29	1.66
Loans for Miscellaneous purposes	0.33	..	0.33
TOTAL - Loans and Advances	27,37.92	2,50.83	29,88.75
Appropriation to the Contingency Fund	..	1,65.00	..
<b>TOTAL - Capital and other Expenditure</b>	<b>4,78,89.00</b>	<b>63,15.78</b>	<b>5,40,35.57</b>
Deduct- Capital Receipts	12.13	..	12.13
Deduct- Contributions from Miscellaneous Capital Receipts	1.16	4.21 (a)	5.37
<b>Net- Capital and other Expenditure</b>	<b>4,78,75.71</b>	<b>63,11.57</b>	<b>5,40,18.07</b>
<b>PRINCIPAL SOURCES OF FUNDS</b>			
Revenue Surplus (+)/ Deficit (-) for 2008-09		(-) 8,26.75	
Add- Adjustment on Account of retirement/ Disinvestment	(-) 1.16	..	(-) 5.37 (b)
<b>Debt -</b>			
Internal Debt of the State Government	4,60,38.12	51,11.34	5,11,49.46
Loans and Advances from the Central Government	76,82.87	(-) 66.11	76,16.76
Small Savings, Provident Fund, etc.	1,54,22.01	14,05.22	1,68,27.23
TOTAL - Debt	6,91,43.00	64,50.45	7,55,93.45

(a) Receipt on disinvestments of Co-operative Societies/ Banks etc.

(b) Amount in the line item has been included to balance the Statement.

**STATEMENT No.15 - (Concl.)**

Particulars	On 1st April 2008	During the Year 2008-09	On 31st March 2009
<i>(In crores of rupees)</i>			
<b>PRINCIPAL SOURCES OF FUNDS - (Concl.)</b>			
<b>Other Obligation</b>			
Contingency Fund	35.00	1,65.00	2,00.00
Reserve Funds	24,38.63	87.84	25,26.47
Deposits and Advances	55,54.80	3,46.37	59,01.17
Suspense and Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	(-) 36.75	41.00	4.25
Remittances	(-) 41.23	20.96	(-) 20.27
TOTAL - Other Obligations	79,50.45	6,61.17	86,11.62
<b>TOTAL - Debt and other Obligations</b>	<b>7,70,93.45</b>	<b>71,11.62</b>	<b>8,42,05.07</b>
<i>Deduct - Cash Balance</i>	(-) 9,11.56	(+ ) 5,44.69	(-) 3,66.87
<i>Deduct - Investments</i>	58,39.60	(-) 5,71.39	52,68.21
Add-Amount closed to Government Account during 2008-09	..	..	..
Net Provision of funds	7,21,64.25	63,11.57	7,92,98.36 (a)

- (a) Differs from Rs. 7,84,75.82 crores (Rs. 7,21,64.25 crores *Plus* Rs. 63,11.57 crores) by Rs. 8,22.54 crore [Rs. 8,26.75 crores (Revenue deficit) and Rs. 4.21 crore (adjustment on account of retirement/ disinvestments)]. There was also a difference of Rs. 2,52,80.29 crores between the net capital and net provision of funds as on 31st March 2009 and the net provision of funds therefore, which represents cumulative revenue deficit and amount closed to Government Account.

**STATEMENT No. 16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS  
AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT,  
CONTINGENCY FUND AND PUBLIC ACCOUNT**

Head of Account	Opening Balance as on 1st April 2008	Receipts	Disbursements	Closing Balance as on 31st March 2009		
<i>(In thousands of rupees)</i>						
<b>PART I - CONSOLIDATED FUND</b>						
(i) Receipt Heads (Revenue Account)(a)		3,34,68,84,81				
(ii) Receipt Heads (Capital Account)(a)		4,20,57				
(iii) Expenditure Heads (Revenue Account)(b)	*		3,42,95,59,65			
(iv) Expenditure Heads (Capital Account)(c)			58,99,94,73			
<b>E. Public Debt</b>						
6003. Internal Debt of the State Government	Cr.	4,60,38,11,83	71,51,96,78	20,40,62,66	Cr.	5,11,49,45,95
6004. Loans and Advances from the Central Government	Cr.	76,82,86,99	3,25,90,13	3,92,00,75(e)	Cr.	76,16,76,37
<b>TOTAL - E. Public Debt (d)</b>	Cr.	5,37,20,98,82	74,77,86,91	24,32,63,41	Cr.	5,87,66,22,32
<b>F. Loans and Advances</b>						
6075. Loans for Miscellaneous General Services		..	..	18,26	Dr.	18,26
6202. Loans for Education, Sports, Art and Culture	Dr.	1,05,58	92	..	Dr.	1,04,66
6210. Loans for Medical and Public Health		..	..	11,34	Dr.	11,34
6215. Loans for Water Supply and Sanitation	Dr.	37,69,22	..	..	Dr.	37,69,22
6216. Loans for Housing	Dr.	26,26,40	1,12,13	..	Dr.	25,14,27
6217. Loans for Urban Development	Dr.	3,54,09	3,00	..	Dr.	3,51,09
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	Dr.	1,54,26	..	55,00	Dr.	2,09,26
6235. Loans for Social Security and Welfare	Dr.	39,43,36	28,14	10,00,00	Dr.	49,15,22
6245. Loans for Relief on account of Natural Calamities	Dr.	3,30,55	76,77	1,96,00	Dr.	4,49,78

\* These heads are close to Government Account. See also explanatory note 3 below Statement No. 8.

(a) For detailed account see Statement No. 11.

(b) For detailed account see Statement No. 12.

(c) For detailed account see Statement No. 13.

(d) For detailed account see Statement No. 17.

(e) It includes debt relief of Rs. 3,08,70.26 lakh by Department of Expenditure, Ministry of Finance, Government of India on repayment of Consolidated Loan.

## STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2008	Receipts	Disbursements	Closing Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>PART I - CONSOLIDATED FUND - (Contd.)</b>				
<b>F. Loans and Advances - (Concl.)</b>				
6250. Loans for other Social Services	Dr. 3,31,50	..	..	Dr. 3,31,50
6401. Loans for Crop Husbandry	Dr. 59,08,18	2,57	55,15,00	Dr. 1,14,20,61
6402. Loans for Soil and Water Conservation	Dr. 39,55	12	..	Dr. 39,43
6403. Loans for Animal Husbandry	Dr. 16,54	..	..	Dr. 16,54
6404. Loans for Dairy Development	Dr. 3,21,19	..	..	Dr. 3,21,19
6405. Loans for Fisheries	Dr. 33	..	..	Dr. 33
6408. Loans for Food Storage and Warehousing	Dr. 13,92,99 (a)	95,84	55,00	Dr. 13,52,15
6425. Loans for Co-operation	Dr. 1,85,77,86	9,42,00	18,73,05	Dr. 1,95,08,91
6506. Loans for Land Reforms	Dr. 6,03	2	..	Dr. 6,01
6515. Loans for other Rural Development Programmes	Dr. 2,62,07	29	..	Dr. 2,61,78
6702. Loans for Minor Irrigation	Dr. 4,57,94	30	..	Dr. 4,57,64
6705. Loans for Command Area Development	Dr. 14,65,52	..	..	Dr. 14,65,52
6801. Loans for Power Projects	Dr. 21,79,69,45	70,60,68	2,50,00,00	Dr. 23,59,08,77
6851. Loans for Village and Small Industries	Dr. 17,35,49	1,73,80	..	Dr. 15,61,69
6853. Loans for Non-ferrous Mining and Metallurgical Industries	Dr. 31,34	..	..	Dr. 31,34
6860. Loans for Consumer Industries	Dr. 74,03,11	64,30	20,00	Dr. 73,58,81
6885. Other Loans to Industries and Minerals	Dr. 61,41,06	1,30,76	..	Dr. 60,10,30
7053. Loans for Civil Aviation	Dr. ..	..	2,62,00	Dr. 2,62,00
7075. Loans for Other Transport Services	Dr. 82	..	..	Dr. 82
7452. Loans for Tourism	Dr. 10,00	..	..	Dr. 10,00
7475. Loans for Other General Economic Services	Dr. 9,83	1,61	..	Dr. 8,22
7610. Loans to Government Servants, etc.	Dr. 3,95,48 (a)	2,30,30	70	Dr. 1,65,88
7615. Miscellaneous Loans	Dr. 32,48	..	..	Dr. 32,48
<b>TOTAL - F. Loans and Advances (b)</b>	<b>Dr. 27,37,92,22</b>	<b>89,23,55</b>	<b>3,40,06,35</b>	<b>Dr. 29,88,75,02</b>

(a) Decrease/ increase by 1 in opening balances due to rounding.

(b) A detailed account is given in Statement No. 18.

## STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2008	Receipts	Disbursements	Closing Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>PART I - CONSOLIDATED FUND - (Concl'd.)</b>				
<b>H. Transfer to Contingency Fund</b>				
7999. Appropriation to the Contingency Fund	..	..	1,65,00,00	..
TOTAL - H. Transfer to Contingency Fund	..	..	1,65,00,00	..
<b>TOTAL - PART I - CONSOLIDATED FUND</b>	<b>Cr. 5,09,83,06,60</b>	<b>4,10,40,15,84</b>	<b>4,31,33,24,14</b>	<b>Cr. 5,57,77,47,30</b>
 <b>PART II - CONTINGENCY FUND</b>				
8000. Contingency Fund				
201. Appropriation from the Consolidated Fund	Cr. 35,00,00	1,65,00,00	..	Cr. 2,00,00,00
<b>TOTAL - PART II - CONTINGENCY FUND</b>	<b>Cr. 35,00,00</b>	<b>1,65,00,00</b>	<b>..</b>	<b>Cr. 2,00,00,00</b>
 <b>PART III - PUBLIC ACCOUNT</b>				
<b>I. Small Savings, Provident Funds, etc.</b>				
<b>(b) State Provident Funds</b>				
8009. State Provident Funds	Cr. 1,07,78,79,97	19,72,27,98	11,14,56,44	Cr. 1,16,36,51,51
TOTAL - (b) State Provident Funds	Cr. 1,07,78,79,97	19,72,27,98	11,14,56,44	Cr. 1,16,36,51,51
<b>(c) Other Accounts</b>				
8011. Insurance and Pension Funds	Cr. 46,43,20,83	11,33,04,32	5,85,53,79	Cr. 51,90,71,36
TOTAL - (c) Other Accounts	Cr. 46,43,20,83	11,33,04,32	5,85,53,79	Cr. 51,90,71,36
TOTAL - I. Small Savings, Provident Funds, etc. (a)	Cr. 1,54,22,00,80	31,05,32,30	17,00,10,23	Cr. 1,68,27,22,87

(a) A detailed account is given in Statement No.17.

## STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2008	Receipts	Disbursements	Closing Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>PART III - PUBLIC ACCOUNT - (Contd.)</b>				
<b>J. Reserve Funds</b>				
<b>(a) Reserve Funds Bearing Interest</b>				
<b>8115. Depreciation/ Renewal Reserve Funds</b>				
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings	Cr. 2,36,90,75	(-) 15,39,70 (a)	..	Cr. 2,21,51,05
TOTAL - (a) Reserve Funds Bearing Interest	Cr. 2,36,90,75	(-) 15,39,70	..	Cr. 2,21,51,05
<b>(b) Reserve Funds not Bearing Interest</b>				
<b>8223. Famine Relief Fund</b>				
101. Famine Relief Fund	Cr. 14,34,01	(-) 14,34,01 (b)	..	..
TOTAL - 8223.	Cr. 14,34,01	(-) 14,34,01	..	..
<b>8225. Road and Bridges Fund</b>				
<i>02. State Road and Bridges Fund</i>				
101. State Road and Bridges Fund	Cr. 1	2,24,42,00	2,01,01,78 (c)	Cr. 23,40,23
TOTAL - 8225.	Cr. 1	2,24,42,00	2,01,01,78	Cr. 23,40,23
<b>8229. Development and Welfare Funds</b>				
103. Development Funds for Agricultural Purposes	Cr. 73	1	..	Cr. 74
104. Development Funds for Animal Husbandry purposes	Cr. 95	..	..	Cr. 95
106. Industrial Development Funds	Cr. 11,88,51	30,84	9,10	Cr. 12,10,25
109. Co-operative Development Funds	Cr. 19,58	..	..	Cr. 19,58
200. Other Development and Welfare Fund	Cr. 6,42,03,42	2,20,25,69	97,12	Cr. 8,61,31,99
TOTAL- 8229.	Cr. 6,54,13,19	2,20,56,54	1,06,22	Cr. 8,73,63,51
<b>8232. Rural Employment Guarantee Funds</b>				
101. National Rural Employment Guarantee Fund	Cr. 23,41,60	4,39,85,60	4,63,27,20	..
TOTAL - 8232.	Cr. 23,41,60	4,39,85,60	4,63,27,20	..

(a) *Minus* receipt is due to the balances of departments declared non-commercial by the State Government transferred to Revenue Receipt head 0075.

(b) *Minus* receipt is due to balance lying under Famine Relief Fund since 1992-93 has transferred to head "8235-111 Calamity Relief Fund".

(c) It includes Rs. 50,00.00 lakh transferred to head 8443-106.



## STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2008	Receipts	Disbursements	Closing Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>PART III - PUBLIC ACCOUNT - (Contd.)</b>				
<b>J. Reserve Fund - (Concl.)</b>				
<b>(b) Reserve Funds not Bearing Interest - (Concl.)</b>				
<b>8235. General and other Reserve Funds</b>				
111. Calamity Relief Fund	Cr. 95,82,50	4,95,50,01(a)	5,19,30,67	Cr. 72,01,84
112. Calamity Relief Fund- Investment Account	..	7,81,00,00	7,66,68,78	Cr. 14,31,22
117. Guarantee Redemption Fund	Cr. 1,21,98,80	24,74,10	..	Cr. 1,46,72,90
119. National Calamity Contingency Fund	Cr. 4,59,45,15	(-) 79,16 (b)	(-) 79,16 (b)	Cr. 4,59,45,15
120. Guarantee Redemption Fund Investment Account	Dr. 98,74,96	98,74,96	..	..
200. Other Funds				
Gross	Cr. 11,80,99,99	(-) 2,10,40,59 (c)	5,50,40	Cr. 9,65,09,00
Investment	Dr. 1,72,07,91	..	..	Dr. 1,72,07,91
Net 200	Cr. 10,08,92,08	(-) 2,10,40,59	5,50,40	Cr. 7,93,01,09
201. Other Funds-Investment Accounts				
Gross	Cr. 4,71	..	..	Cr. 4,71
Investment	Dr. 77,64,65	..	..	Dr. 77,64,65
Net 201	Dr. 77,59,94	..	..	Dr. 77,59,94
TOTAL - 8235.	Cr. 15,09,83,63	11,88,79,32	12,90,70,69	Cr. 14,07,92,26
TOTAL - (b) Reserve Funds not Bearing Interest	Cr. 22,01,72,44	20,59,29,45	19,56,05,89	Cr. 23,04,96,00
TOTAL - J. Reserve Funds	Cr. 24,38,63,19	20,43,89,75	19,56,05,89	Cr. 25,26,47,05
<b>K. Deposits and Advances</b>				
<b>(a) Deposits Bearing Interest</b>				
<b>8338. Deposits of Local Funds</b>				
103. Deposits of State Housing Boards	Cr. 1,02,27,71	..	10,00,00	Cr. 92,27,71
104. Deposits of other Autonomous Bodies	Cr. 16,82,57,82	4,68,17,15	4,43,31,95	Cr. 17,07,43,02
TOTAL-8338.	Cr. 17,84,85,53	4,68,17,15	4,53,31,95	Cr. 17,99,70,73

(a) Includes Rs. 14,34.01 lakh transferred from head "8223-101 Famine Relief Fund".

(b) *Minus* credit and debit appears due to rectification of misclassification of earlier years.

- (c) *Minus* receipt is due to an unutilised amount of Rs. 2,12,00.00 lakh pertaining to “Rajasthan State Investment Fund” transferred to Capital head 4047.

## STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2008	Receipts	Disbursements	Closing Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>PART III - PUBLIC ACCOUNT - (Contd.)</b>				
<b>K. Deposits and Advances - (Contd.)</b>				
<b>(a) Deposits Bearing Interest - (Concl'd.)</b>				
<b>8342. Other Deposits</b>				
103. Deposits of Government Companies, Corporations etc.	Cr. 2,21,34,43	2,10,48,02	1,85,73,00	Cr. 2,46,09,45
120. Miscellaneous Deposits	Cr. 1,25,80,69	1,62,47,63	1,69,74,58	Cr. 1,18,53,74
TOTAL-8342.	Cr. 3,47,15,12	3,72,95,65	3,55,47,58	Cr. 3,64,63,19
TOTAL - (a) Deposits Bearing Interest	Cr. 21,32,00,65	8,41,12,80	8,08,79,53	Cr. 21,64,33,92
<b>(b) Deposits not Bearing Interest</b>				
<b>8443. Civil Deposits</b>				
101. Revenue Deposits	Cr. 62,17,80	27,07,45	26,22,43	Cr. 63,02,82
103. Security Deposits	Cr. 1,01,21,42	1,09,56,72	1,05,55,58	Cr. 1,05,22,56
104. Civil Courts Deposits	Cr. 35,13,63	5,32,80	11,44,81	Cr. 29,01,62
105. Criminal Courts Deposits	Cr. 1,31,97	19,99	33,39	Cr. 1,18,57
106. Personal Deposits	Cr. 12,00,65,63	50,73,38,25	50,57,75,94	Cr. 12,16,27,94
108. Public Works Deposits	Cr. 8,43,84,81	16,23,87,63	14,35,88,00	Cr. 10,31,84,44
109. Forest Deposits	Cr. 1,89,17	15,82,70	10,59,34	Cr. 7,12,53
111. Other Departmental Deposits	Cr. 4,91,75	1,25	..	Cr. 4,93,00
116. Deposits under various Central and State Acts	Cr. 65,44	73,29	56,30	Cr. 82,43
117. Deposits for work done for Public bodies or private individuals	Cr. 37,87	2,79	4,95	Cr. 35,71
118. Deposits of fees received by Government Servants for work done for private Bodies	Cr. 77	65,98	66,03	Cr. 72
119. Companies Liquidation Accounts	Cr. ..*	..	..	Cr. ..*
121. Deposits in Connection with Elections	Cr. 5,90	55	53	Cr. 5,92
123. Deposits of Educational Institutions	Cr. 38,16,94	46,37,19	41,29,28	Cr. 43,24,85
800. Other Deposits	Cr. 95,28	34,12	34,92	Cr. 94,48
TOTAL - 8443.	Cr. 22,91,38,38	69,03,40,71	66,90,71,50	Cr. 25,04,07,59

\* Only Rs. 373.



## STATEMENT No. 16 - (Contd.)

Head of Account		Opening Balance as on 1st April 2008	Receipts	Disbursements		Closing Balance as on 31st March 2009
<i>(In thousands of rupees)</i>						
<b>PART III - PUBLIC ACCOUNT - (Contd.)</b>						
<b>K. Deposits and Advances - (Concl.)</b>						
<b>(b) Deposits not Bearing Interest - (Concl.)</b>						
<b>8448. Deposits of Local Funds</b>						
102. Municipal Funds	Cr.	1,82,16,18	9,15,14,24	9,63,42,07	Cr.	1,33,88,35
107. State Electricity Boards Working Funds	Cr.	30	6,43,76,84,09	6,43,76,84,09	Cr.	30
109. Panchayat Bodies Funds	Cr.	8,69,17,00	20,95,76,44	19,14,27,78	Cr.	10,50,65,66
110. Education Funds	Cr.	9,02,73	8,72,52	7,68,19	Cr.	10,07,06
111. Medical and Charitable Funds	Cr.	1,54,80	1,00,14	91,95	Cr.	1,62,99
120. Other Funds	Cr.	60,74,84	1,07,24,55	1,40,75,21	Cr.	27,24,18
TOTAL - 8448.	Cr.	11,22,65,85	6,75,04,71,98	6,74,03,89,29	Cr.	12,23,48,54
<b>8449. Other Deposit</b>						
103. Subventions from Central Road Funds	Cr.	9,59,27	1,80,60,00	1,79,99,93	Cr.	10,19,34
105. Deposits of Market Loans	Cr.	2,00	63,55,78,00	63,55,80,00		..
120. Miscellaneous Deposits	Cr.	58,81	96,79	77,78	Cr.	77,82
TOTAL - 8449.	Cr.	10,20,08	65,37,34,79	65,36,57,71	Cr.	10,97,16
TOTAL - (b) Deposits not Bearing Interest	Cr.	34,24,24,31	8,09,45,47,48	8,06,31,18,50	Cr.	37,38,53,29
<b>(c) Advances</b>						
<b>8550. Civil Advances</b>						
101. Forest Advances	Cr.	40,96	21,56,82	21,70,32	Cr.	27,46(a)
102. Revenue Advances	Dr.	..*	..	..	Dr.	..*
103. Other Departmental Advances	Dr.	1,37,82	(-) 15 (b)	3,52	Dr.	1,41,49
104. Other Advances	Dr.	47,56	97	8,92	Dr.	55,51
TOTAL - 8550.	Dr.	1,44,42	21,57,64	21,82,76	Dr.	1,69,54
TOTAL - (c) Advances	Dr.	1,44,42	21,57,64	21,82,76	Dr.	1,69,54
TOTAL - K. Deposits and Advances	Cr.	55,54,80,54	8,18,08,17,92	8,14,61,80,79	Cr.	59,01,17,67

\* Only Rs. 407.

(a) Credit balance is due to misclassification of earlier years which is under correspondence with the State Government.

(b) *Minus* receipt is due to rectification of misclassification.

## STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2008	Receipts	Disbursements	Closing Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>PART III - PUBLIC ACCOUNT - (Contd.)</b>				
<b>L. Suspense and Miscellaneous</b>				
<b>(b) Suspense</b>				
<b>8658. Suspense Accounts</b>				
101. Pay and Accounts Office-Suspense	Dr. 10,92,11	26,92	(-) 2,71,16 (a)	Dr. 7,94,03
102. Suspense Account (Civil)	Dr. 4,93,71	(-) 43,14 (b)	1,87,39	Dr. 7,24,24
106. Telecommunication Account Office Suspense	Dr. 1	..	..	Dr. 1
107. Cash Settlement Suspense Account	Dr. 1,81,12	48	..	Dr. 1,80,64
112. Tax Deducted at Source (TDS) Suspense	Cr. 21,70,26	30,64,96	(-) 2 (a)	Cr. 52,35,24
113. Provident Fund Suspense	Cr. ..*	..	..	Cr. ..*
123. A.I.S. Officers' Group Insurance Scheme	Cr. 7,59	6,54	5,19	Cr. 8,94
129. Material Purchase Settlement Suspense Account	Cr. 1,42,29	1,19,63,20	1,09,23,93	Cr. 11,81,56
TOTAL - 8658.	Cr. 5,53,19	1,50,18,96	1,08,45,33	Cr. 47,26,82
TOTAL - (b) Suspense	Cr. 5,53,19	1,50,18,96	1,08,45,33	Cr. 47,26,82
<b>(c) Other Accounts</b>				
<b>8670. Cheques and Bills</b>				
103. Departmental Cheques	Dr. 11,48	..	..	Dr. 11,48
<b>8671. Departmental Balances</b>				
101. Civil	Dr. 4,14,42	36,50,06	34,45,59	Dr. 2,09,95
<b>8672. Permanent Cash Imprest</b>				
101. Civil	Dr. 12,73,62	13,19	15,52	Dr. 12,75,95
<b>8673. Cash Balance Investment Account</b>				
101. Cash Balance Investment Account	Dr. 58,39,59,68	7,11,39,69,00	7,05,68,30,00	Dr. 52,68,20,68
<b>8674. Security Deposits made by Government</b>				
101. Security Deposits made by Government	Dr. 25,17,94	55	2,77,11	Dr. 27,94,50
TOTAL - (c) Other Accounts	Dr. 58,81,77,14	7,11,76,32,80	7,06,05,68,22	Dr. 53,11,12,56

\* Only Rs. 90.

(a) *Minus* figure is due to clearance of balances of earlier years.(b) *Minus* figure is due to clearance of misclassification.

## STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2008	Receipts	Disbursements	Closing Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>PART III - PUBLIC ACCOUNT - (Contd.)</b>				
<b>L. Suspense and Miscellaneous - (Concl.)</b>				
<b>(d) Accounts with Governments of Foreign Countries</b>				
<b>8679. Accounts with Governments of other Countries</b>				
105. Pakistan	Dr. 10,35	..	..	Dr. 10,35
106. Singapore	Dr. 3	..	..	Dr. 3
TOTAL – 8679.	Dr. 10,38	..	..	Dr. 10,38
TOTAL - (d) Accounts with Governments of Foreign Countries	Dr. 10,38	..	..	Dr. 10,38
TOTAL-L Suspense and Miscellaneous	Dr. 58,76,34,33	7,13,26,51,76	7,07,14,13,55	Dr. 52,63,96,12
<b>M. Remittances</b>				
<b>(a) Money orders and other remittances</b>				
<b>8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>				
101. Cash Remittances between Treasuries and Currency Chests	..	6,74,40,42	6,74,40,42	..
102. Public Works Remittances	Dr. 15,68,65	57,32,09,31	57,36,24,64	Dr. 19,83,98
103. Forest Remittances	Cr. 58,12	1,64,49,70	1,64,67,55	Cr. 40,27
108. Other Departmental Remittances	Dr. 2,73	..	..	Dr. 2,73
129. Transfer within Indira Gandhi Nahar Project	Dr. 74,29	..	..	Dr. 74,29
TOTAL - 8782	Dr. 15,87,55	65,70,99,43	65,75,32,61	Dr. 20,20,73
TOTAL - (a) Money orders and other remittances	Dr. 15,87,55	65,70,99,43	65,75,32,61	Dr. 20,20,73

## STATEMENT No. 16 - (Concl.)

Head of Account	Opening Balance as on 1st April 2008	Receipts	Disbursements	Closing Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>PART III - PUBLIC ACCOUNT - (Concl.)</b>				
<b>M. Remittances - (Concl.)</b>				
<b>(b) Inter Government Adjustment Accounts</b>				
<b>8793. Inter-State Suspense Account</b>	Dr. 25,35,82	(-) 15(a)	(-) 25,29,89(a)	Dr. 6,08
TOTAL - 8793	Dr. 25,35,82	(-) 15	(-) 25,29,89	Dr. 6,08
TOTAL-(b) Inter Government Adjustment Accounts	Dr. 25,35,82	(-) 15	(-) 25,29,89	Dr. 6,08
TOTAL-M. Remittances	Dr. 41,23,37	65,70,99,28	65,50,02,72	Dr. 20,26,81
<b>TOTAL - PART III - Public Account</b>	<b>Cr. 1,74,97,86,83</b>	<b>16,48,54,91,01</b>	<b>16,23,82,13,18</b>	<b>Cr. 1,99,70,64,66</b>
<b>TOTAL - Receipts/Disbursements Part I,II and III</b>		<b>20,60,60,06,85</b>	<b>20,55,15,37,32</b>	
		<b>Opening Balance</b>	<b>Closing Balance</b>	
		<i>(In thousands of rupees)</i>		
<b>N. Cash Balance</b>				
<b>8999. Cash Balance</b>				
101. Cash in Treasuries		51,36	5,65	
102. Deposits with Reserve Bank		(-) 9,12,41,30	(-) 3,62,93,76 (b)	
104. Remittances in Transit-Local		33,92	(-) 3,98,38 (c)	
TOTAL-N. Cash Balance		(-) 9,11,56,02	(-) 3,66,86,49	
<b>GRAND TOTAL - Receipts/ Disbursements</b>		<b>20,51,48,50,83</b>	<b>20,51,48,50,83</b>	

(a) *Minus* figure is due to clearance of balances of earlier years.

(b) There was a net difference of Rs. 5,01,85,754 (Cr.) between the figures reflected in the accounts [Rs. 3,62,93,76,097 (Cr.)] and that intimated by the Reserve Bank of India [Rs. 3,67,95,61,851 (Dr.)]. The entire difference has been reconciled and cleared leaving a balance of Rs. 6,566, which is under process of clearance (July 2009).

(c) Represents remittances between treasuries and currency chest remaining unadjusted on 31 March 2009.



**STATEMENT No. 17 - DETAILED STATEMENT OF DEBT AND OTHER INTEREST  
BEARING OBLIGATIONS OF GOVERNMENT**

Description of debt	Balance as on 1st April 2008	Additions during the year	Discharges during the year	Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>E. Public Debt</b>				
<b>6003. Internal Debt of the State Government *</b>				
101. Market Loans				
(01) Market Loans bearing interest	1,93,03,35,00	63,55,80,00	11,60,12,78	2,44,99,01,92 (a)
(02) Market Loans not bearing interest	88,04	(-) 28,79 (b)	3,53	56,02 (c)
TOTAL- 101	1,93,04,23,04	63,55,51,21	11,60,16,31	2,44,99,57,94
103. Loans from Life Insurance Corporation of India	6,13,60,46	..	1,85,12,12	4,28,48,34
104. Loans from General Insurance Corporation of India	75,40,10	..	4,70,11	70,69,99
105. Loans from the National Bank for Agricultural and Rural Development	13,68,71,36	7,00,00,00	1,20,61,04	19,48,10,32
106. Compensation and other Bonds	1,84,71,10	..	36,87,82	1,47,83,28
108. Loans from National Co-operative Development Corporation	91,77,91	33,21,57	10,68,04	1,14,31,44
109. Loans from other Institutions	1,96,74,21	..	25,19,72	1,71,54,49
111. Special Securities issued to National Small Saving Fund of the Central Government	2,42,02,93,65	63,24,00	4,97,27,50	2,37,68,90,15
TOTAL- 6003	4,60,38,11,83	71,51,96,78	20,40,62,66	5,11,49,45,95
<b>6004. Loans and Advances from the Central Government</b>				
<i>01. Non-Plan Loans</i>				
201. House Building Advances				
(01) House Building Advances to All India Service Officers	1,17,46	..	25,43	92,03
TOTAL- 201	1,17,46	..	25,43	92,03
800. Other Loans				
(01) Police-Modernisation of Police Force	52,55,08	..	3,06,64	49,48,44
(02) Sewerage and Water Supply- Water Supply Schemes	30,98,29	..	2,99,20	27,99,09

\* The details of individual loans are given in annexure to this statement.

(a) Please see foot note (a) on page 307.

(b) *Minus* figure is due to rectification of balances write off after reconciliation with the balances of R.B.I. on the direction of State Government.

(c) Please see foot note (a) on page 311.

## STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2008	Additions during the year	Discharges during the year	Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>E. Public Debt - (Contd.)</b>				
<b>6004. Loans and Advances from the Central Government - (Contd.)</b>				
<i>01. Non-Plan Loans - (Concl.)</i>				
800. Other Loans - (Concl.)				
(03) University and Other Higher Education - Scholarships	70,15	..	..	70,15
(04) Loans for rehabilitation of displaced persons	5	..	#	5
(05) Loans for identity cards in Border Areas	..*	..	..	..*
TOTAL- 800	84,23,57	..	6,05,84	78,17,73
TOTAL- 01	85,41,03	..	6,31,27	79,09,76
<i>02. Loans for State/Union Territory Plan Schemes</i>				
101. Block Loans	24,21,01,55	3,25,90,13	63,91,10	26,83,00,58
105. State Plan Loans consolidated in terms of recommendations of the XII Finance Commission	49,84,75,14	..	3,08,70,26(a)	46,76,04,88
TOTAL- 02	74,05,76,69	3,25,90,13	3,72,61,36	73,59,05,46
<i>03. Loans for Central Plan Schemes</i>				
800. Other Loans				
(02) Special Scheme for Scheduled Caste/ Scheduled Tribes	3,69	..	..	3,69
(03) Rehabilitation- Other Rehabilitation Schemes	12,82	..	..	12,82
(04) Co-operation Other Loans	4,91	..	1,04	3,87
(06) Soil Conservation Schemes	10,68	..	1,38	9,30
(07) Command Area Development Ayacut Development	43,31	..	..	43,31
TOTAL- 03	75,41	..	2,42	72,99

# Rs. 568 only.

\* Rs. 61 only.

(a) Amount of debt relief given by Department of Expenditure, Ministry of Finance, Government of India on repayment of consolidated loan.

## STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2008	Additions during the year	Discharges during the year	Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>E. Public Debt - (Contd.)</b>				
<b>6004. Loans and Advances from the Central Government - (Contd.)</b>				
<i>04. Loans for Centrally Sponsored Plan Schemes</i>				
284. General (Urban Development) Other Loans	5,34,64	..	63,61	4,71,03
TOTAL- 284	5,34,64	..	63,61	4,71,03
298. Co-operation				
(01) Credit Co-operative Societies	1,03,32	..	10,46	92,86
TOTAL- 298	1,03,32	..	10,46	92,86
305. Agriculture Work	1,09,21,63	..	4,39,38	1,04,82,25
TOTAL- 305	1,09,21,63	..	4,39,38	1,04,82,25
307. Soil and Water Conservation				
(01) Soil Conservation Schemes	32,57,14	..	3,57,98	28,99,16
(02) Water Conservation Schemes	25,34,60	..	2,87,46	22,47,14
TOTAL- 307	57,91,74	..	6,45,44	51,46,30
321. Village and Small Industries				
(01) Handloom Industries	18,77	..	9,15	9,62
TOTAL- 321	18,77	..	9,15	9,62
334. Transmission and Distribution- Other Loans	26,78	..	6,56	20,22
TOTAL- 334	26,78	..	6,56	20,22
337. Inter-State or Economic Importance Roads Other Loans	10,43,82	..	1,11,44	9,32,38
TOTAL- 337	10,43,82	..	1,11,44	9,32,38

## STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2008	Additions during the year	Discharges during the year	Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>E. Public Debt - (Concl.)</b>				
<b>6004. Loans and Advances from the Central Government - (Concl.)</b>				
<i>04. Loans for Centrally Sponsored Plan Schemes - (Concl.)</i>				
800. Other Loans				
(03) Command Area Development Ayacut Development	98,74	..	16,02	82,72
(04) Machinery and Tools	12,31	..	1,98	10,33
(05) Special Scheme for Scheduled Castes/Scheduled Tribes	2,07	..	1,66	41
TOTAL-800	1,13,12	..	19,66	93,46
TOTAL - 04	1,85,53,82	..	13,05,70	1,72,48,12
<i>07. Pre 1984-85 Loans</i>				
102. National Loan Scholarship Scheme				
(01) Pre-1974 Loans	2,11,37	..	..	2,11,37
105. Small Savings Loans	33,59	..	..	33,59
107. Pre 1979-80 Consolidated Loans re consolidated into 25 year and 30 year loans	2,95,08	..	..	2,95,08
TOTAL - 07	5,40,04	..	..	5,40,04
TOTAL - 6004	76,82,86,99	3,25,90,13	3,92,00,75	76,16,76,37
<b>TOTAL-E. Public Debt</b>	<b>5,37,20,98,82</b>	<b>74,77,86,91</b>	<b>24,32,63,41</b>	<b>5,87,66,22,32</b>

**Public Account****I. Small Savings, Provident Fund etc.***(b) State Provident Funds***8009. State Provident Funds***01. Civil*

101. General Provident Funds	99,75,89,79	19,02,36,85	11,10,00,04	1,07,68,26,60
102. Contributory Provident Fund	4,46,99	5,82	72	4,52,09
104. All India Services Provident Fund	41,34,01	5,84,95	4,37,56	42,81,40
TOTAL - 01	1,00,21,70,79	19,08,27,62	11,14,38,32	1,08,15,60,09

## STATEMENT No. 17 - (Concl.)

Description of debt	Balance as on 1st April 2008	Additions during the year	Discharges during the year	Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>Public Account - (Concl.)</b>				
<b>I. Small Savings, Provident Fund etc. - (Concl.)</b>				
<i>(b) State Provident Funds - (Concl.)</i>				
<b>8009. State Provident Funds - (Concl.)</b>				
<i>02. Defence</i>				
101. Defence Savings Provident Fund	(-) 1,84	..	..	(-)1,84(a)
TOTAL - 02	(-) 1,84	..	..	(-)1,84
<i>60. Other Provident Funds</i>				
101. Workmen's Contributory Provident Fund	5,20,23,90	44,46,11	5,12	5,64,64,89
103. Other Miscellaneous Provident Funds	2,36,87,12	19,54,25	13,00	2,56,28,37
TOTAL - 60	7,57,11,02	64,00,36	18,12	8,20,93,26
TOTAL - 8009	1,07,78,79,97	19,72,27,98	11,14,56,44	1,16,36,51,51
TOTAL-(b) State Provident Funds	1,07,78,79,97	19,72,27,98	11,14,56,44	1,16,36,51,51
<i>(c) Other Accounts</i>				
<b>8011. Insurance and Pension Funds</b>				
105. State Government Insurance Fund	43,62,39,93	9,14,89,57	5,10,93,39	47,66,36,11
106. Other Insurance and Pension Funds	2,59,03,22	2,01,34,86	63,81,16	3,96,56,92
107. State Government Employee's Group Insurance Scheme	21,77,68	16,79,89	10,79,24	27,78,33
TOTAL - 8011	46,43,20,83	11,33,04,32	5,85,53,79	51,90,71,36
TOTAL-(c) Other Accounts	46,43,20,83	11,33,04,32	5,85,53,79	51,90,71,36
<b>TOTAL-I. Small Savings, Provident Funds etc.</b>	<b>1,54,22,00,80</b>	<b>31,05,32,30</b>	<b>17,00,10,23</b>	<b>1,68,27,22,87</b>
<b>GRAND TOTAL</b>	<b>6,91,42,99,62</b>	<b>1,05,83,19,21</b>	<b>41,32,73,64</b>	<b>7,55,93,45,19</b>

(a) *Minus* balance is under correspondence with State Government.

## ANNEXURE TO STATEMENT No. 17

Description of debt	Balance as on 1st April 2008	Additions during the year	Discharges during the year	Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>E. Public Debt</b>				
<b>6003. Internal Debt of the State Government</b>				
101. Market Loans				
(01) Market Loans bearing interest				
[02] 11.5% Rajasthan State Development Loan,2008 15.03.1989	1,58,81,74	..	1,58,81,44	.. (a)
[03] 11.5% Rajasthan State Development Loan,2009 06.09.1989	1,65,28,25	..	..	1,65,28,25
[04] 11.5% Rajasthan State Development Loan,2010 23.09.1990	1,60,79,00	..	..	1,60,79,00
[05] 11.5% Rajasthan State Development Loan,2011 08.07.1991	76,63,45	..	..	76,63,45
[06] 12% Rajasthan State Development Loan,2011 03.10.1991	1,27,68,75	..	..	1,27,68,75
[14] 12.15% Rajasthan State Development Loan, 2008 20.04.1998	4,42,29,00	..	4,42,29,00	..
[15] 12.50% Rajasthan State Development Loan, 2008 12.10.1998	5,59,02,34	..	5,59,02,34	..
[16] 12.25% Rajasthan State Development Loan, 2009 21.04.1999	7,00,00,00	..	..	7,00,00,00
[17] 11.85% Rajasthan State Development Loan, 2009 08.09.1999	2,43,32,00	..	..	2,43,32,00
[18] 11% Rajasthan State Development Loan, 2010 22.03.2000	2,80,03,11	..	..	2,80,03,11
[19] 10.52% Rajasthan State Development Loan, 2010 25.04.2000	3,42,55,65	..	..	3,42,55,65
[20] 12% Rajasthan State Development Loan, 2010 26.09.2000	4,25,17,60	..	..	4,25,17,60
[21] 10.82% Rajasthan State Development Loan, 2011 30.01.2001	1,34,33,30	..	..	1,34,33,30
[22] 10.50% Rajasthan State Development Loan, 2011 20.03.2001	2,80,00,00	..	..	2,80,00,00
[23] 10.35% Rajasthan State Development Loan, 2011 08.05.2001	4,46,14,60	..	..	4,46,14,60
[24] 9.45% Rajasthan State Development Loan, 2011 10.10.2001	3,50,00,00	..	..	3,50,00,00
[25] 8.30% Rajasthan State Development Loan, 2012 28.01.2002	2,18,07,72	..	..	2,18,07,72
[26] 8% Rajasthan State Development Loan, 2012 13.03.2002	1,77,87,00	..	..	1,77,87,00

(a) This loan was notified for discharge on 29th August 2008 and became non interest bearing from that date. The closing balance of Rs. 30,000 has been transferred proforma to "Market Loans not bearing interest".

## ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2008	Additions during the year	Discharges during the year	Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>E. Public Debt - (Contd.)</b>				
<b>6003. Internal Debt of the State Government - (Contd.)</b>				
101. Market Loans - (Contd.)				
(01) Market Loans bearing interest - (Contd.)				
[27] 7.80% Rajasthan State Development Loan, 2012 23.04.2002	2,48,52,00	..	..	2,48,52,00
[28] 7.80% Rajasthan State Development Loan, 2012 (IInd Series) 19.08.2002	4,25,97,59	..	..	4,25,97,59
[29] 6.80% Rajasthan State Development Loan, 2012 23.12.2002	2,83,93,66	..	..	2,83,93,66
[30] 6.95% Rajasthan State Development Loan, 2013 25.02.2003	7,13,35,00	..	..	7,13,35,00
[31] 6.75% Rajasthan State Development Loan, 2013 12.03.2003	7,11,62,75	..	..	7,11,62,75
[32] 6.40% Rajasthan State Development Loan, 2013 12.05.2003	5,16,65,00	..	..	5,16,65,00
[33] 6.35% Rajasthan State Development Loan, 2013 12.06.2003	3,33,58,39	..	..	3,33,58,39
[34] 6.20% Rajasthan State Development Loan, 2013 30.07.2003	3,81,21,76	..	..	3,81,21,76
[35] 6.20% Rajasthan State Development Loan, 2015 25.08.2003	3,81,22,89	..	..	3,81,22,89
[36] 5.85% Rajasthan State Development Loan, 2015 13.10.2003	5,71,19,15	..	..	5,71,19,15
[37] 5.90% Rajasthan State Development Loan, 2017 19.01.2004	2,29,99,90	..	..	2,29,99,90
[38] 5.85% Rajasthan State Development Loan, 2015 (IInd Series) 19.02.2004	3,00,02,90	..	..	3,00,02,90
[40] 5.60% Rajasthan State Development Loan, 2014 21.04.2004	5,12,84,00	..	..	5,12,84,00
[41] 5.70% Rajasthan State Development Loan, 2014 26.05.2004	4,95,32,70	..	..	4,95,32,70
[42] 6.35% Rajasthan State Development Loan, 2013 (IInd Series) 28.07.2004	3,93,37,00	..	..	3,93,37,00
[43] 7.36% Rajasthan State Development Loan, 2014 06.11.2004	5,04,86,00	..	..	5,04,86,00
[44] 7.32% Rajasthan State Development Loan, 2014 08.12.2004	2,17,06,10	..	..	2,17,06,10
[45] 7.02% Rajasthan State Development Loan, 2015 11.01.2005	2,67,75,00	..	..	2,67,75,00

## ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2008	Additions during the year	Discharges during the year	Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>E. Public Debt - (Contd.)</b>				
<b>6003. Internal Debt of the State</b>				
<b>Government - (Contd.)</b>				
101. Market Loans - (Contd.)				
(01) Market Loans bearing interest - (Contd.)				
[46] 7.77%Rajasthan State Development Loan, 2015 17.05.2005	5,40,83,20	..	..	5,40,83,20
[47] 7.65%Rajasthan Government Stock, 2016 28.02.2006	5,00,00,00	..	..	5,00,00,00
[48] 8.62%Rajasthan Government Stock, 2016 14.07.2006	2,25,00,00	..	..	2,25,00,00
[49] 8.11%Rajasthan Government Stock, 2016 28.08.2006	5,00,00,00	..	..	5,00,00,00
[50] 7.74%Rajasthan Government Stock, 2016 17.11.2006	2,74,01,00	..	..	2,74,01,00
[51] 7.81%Rajasthan Government Stock, 2016 15.12.2006	3,00,00,00	..	..	3,00,00,00
[52] 8.25%Rajasthan Government Stock, 2017 14.03.2007	1,99,99,70	..	..	1,99,99,70
[53] 8.30%Rajasthan Government Stock, 2017 20.04.2007	7,50,00,00	..	..	7,50,00,00
[54] 8.46%Rajasthan Government Stock, 2017 20.06.2007	5,00,00,00	..	..	5,00,00,00
[55] 8.32%Rajasthan Government Stock, 2017 09.10.2007	9,50,00,00	..	..	9,50,00,00
[56] 8.45%Rajasthan Government Stock, 2017 03.12.2007	2,15,00,00	..	..	2,15,00,00
[57] 8.06%Rajasthan Government Stock, 2018 08.01.2008	6,00,00,00	..	..	6,00,00,00
[58] 7.84%Rajasthan Government Stock, 2018 25.01.2008	5,49,33,00	..	..	5,49,33,00
[59] 7.93%Rajasthan Government Stock, 2018 18.02.2008	2,20,00,00	..	..	2,20,00,00
[60] 8.40%Rajasthan Government Stock, 2018 27.03.2008	2,02,62,80	..	..	2,02,62,80
[61] 8.88%Rajasthan Government Stock, 2018 26.09.2008	..	5,00,00,00	..	5,00,00,00
[62] 8.26%Rajasthan Government Stock, 2018 12.11.2008	..	5,00,00,00	..	5,00,00,00
[63] 7.80%Rajasthan Government Stock, 2018 21.11.2008	..	10,00,00,00	..	10,00,00,00
[64] 6.41%Rajasthan Government Stock, 2018 24.12.2008	..	11,62,00,00	..	11,62,00,00



## ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2008	Additions during the year	Discharges during the year	Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>E. Public Debt - (Contd.)</b>				
<b>6003. Internal Debt of the State Government - (Contd.)</b>				
101. Market Loans - (Contd.)				
(01) Market Loans bearing interest - (Concl.)				
[65] 7.29%Rajasthan Government Stock, 2019 06.02.2009	..	10,00,00,00	..	10,00,00,00
[66] 7.77%Rajasthan Government Stock, 2019 02.03.2009	..	12,50,00,00	..	12,50,00,00
[67] 8.46%Rajasthan Government Stock, 2019 18.03.2009	..	5,92,61,00	..	5,92,61,00
[68] 8.28%Rajasthan Government Stock, 2019 25.03.2009	..	3,51,19,00	..	3,51,19,00
TOTAL-(01)	1,93,03,35,00	63,55,80,00	11,60,12,78	2,44,99,01,92
(02) Market Loans not bearing interest				
<b>Expired Loans:</b>				
[17] 6.25% Rajasthan State Development Loan, 1988 02.09.1978	28,52	(-) 28,52 (a)	..	..
[18] 6.5% Rajasthan State Development Loan, 1989 16.08.1979	1,27	(-) 27 (a)	..	1,00
[19] 6.75% Rajasthan State Development Loan, 1992 20.08.1980	17,17	..	..	17,17
[20] 7% Rajasthan State Development Loan, 1993 17.08.1981	22,98	..	..	22,98
[21] 7.5% Rajasthan State Development Loan ,1997 14.07.1982	2,38	..	..	2,38
[22] 9.75% Rajasthan State Development Loan, 1998 20.08.1985	2,05	..	..	2,05
[23] 9% Rajasthan State Development Loan, 1999 23.08.1984	3	..	..	3
[24] 8.75% Rajasthan State Development Loan, 2000 28.08.1983	3,06	..	..	3,06
[25] 11% Rajasthan State Development Loan, 2001 01.09.1986	93	..	..	93
[26] 11% Rajasthan State Development Loan, 2002 17.08.1987	1,00	..	..	1,00
[27] 13.5% Rajasthan State Development Loan, 2003 15.07.1993	50	..	..	50

(a) *Minus* figure is due to rectification of balances write off after reconciliation with the balances of R.B.I. on the direction of State Government.

## ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2008	Additions during the year	Discharges during the year	Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>E. Public Debt - (Contd.)</b>				
<b>6003. Internal Debt of the State Government - (Contd.)</b>				
101. Market Loans - (Concl.)				
(02) Market Loans not bearing interest - (Concl.)				
<b>Expired Loans: - (Concl.)</b>				
[28] 12.5% Rajasthan State Development Loan, 2004 25.04.1994	20	..	..	20
[29] 14% Rajasthan State Development Loan, 2005 22.05.1995	1,00	..	..	1,00
[30] 13.85% Rajasthan State Development Loan, 2006 15.05.1996	60	..	..	60
[32] 13% Rajasthan State Development Loan, 2007 20.07.1992	2,25	..	1,43	82
[33] 13.05% Rajasthan State Development Loan, 2007 30.04.1997	4,10	..	2,10	2,00
[34] 11.50% Rajasthan State Development Loan, 2008 15.03.1989	..	..	..	30(a)
TOTAL-(02)	88,04	(-) 28,79	3,53	56,02
TOTAL-101	1,93,04,23,04	63,55,51,21	11,60,16,31	2,44,99,57,94
103. Loans from Life Insurance Corporation of India	6,13,60,46	..	1,85,12,12	4,28,48,34
TOTAL-103	6,13,60,46	..	1,85,12,12	4,28,48,34
104. Loans from General Insurance Corporation of India	75,40,10	..	4,70,11	70,69,99
TOTAL-104	75,40,10	..	4,70,11	70,69,99
105. Loans from National Bank for Agricultural and Rural Development				
(01) Loans under National Rural Credit (long term exchange) Fund	12,99,03	..	3,64,54	9,34,49
(02) Loans under Rural Basic need Development Fund	13,55,72,33	7,00,00,00	1,16,96,50	19,38,75,83
TOTAL-105	13,68,71,36	7,00,00,00	1,20,61,04	19,48,10,32

(a) This loan was notified for discharge on 29th August 2008 and became non interest bearing from that date. The closing balance of Rs 30,000 has been transferred proforma to "Market Loans not bearing interest".

## ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2008	Additions during the year	Discharges during the year	Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>E. Public Debt - (Contd.)</b>				
<b>6003. Internal Debt of the State Government - (Contd.)</b>				
106. Compensation and other Bonds				
(01) Rajasthan Jagir Resumption, Compensation and Rehabilitation Bonds	32,00	..	..	32,00
TOTAL-(01)	32,00	..	..	32,00
(02) Special Bonds (Power Bonds)				
[05] 8.50% Tax free Rajasthan Government Special Bonds October, 2008 18.08.2003	18,43,91	..	18,43,91	..
[06] 8.50% Tax free Rajasthan Government Special Bonds April, 2009 18.08.2003	18,43,91	..	18,43,91	..
[07] 8.50% Tax free Rajasthan Government Special Bonds October, 2009 18.08.2003	18,43,91	..	..	18,43,91
[08] 8.50% Tax free Rajasthan Government Special Bonds April, 2010 18.08.2003	18,43,91	..	..	18,43,91
[09] 8.50% Tax free Rajasthan Government Special Bonds October, 2010 18.08.2003	18,43,91	..	..	18,43,91
[10] 8.50% Tax free Rajasthan Government Special Bonds April, 2011 18.08.2003	18,43,91	..	..	18,43,91
[11] 8.50% Tax free Rajasthan Government Special Bonds October, 2011 18.08.2003	18,43,91	..	..	18,43,91
[18] 8.50% Tax free Rajasthan Government Special Bonds April, 2015 18.08.2003	18,43,91	..	..	18,43,91
[19] 8.50% Tax free Rajasthan Government Special Bonds October, 2015 18.08.2003	18,43,91	..	..	18,43,91
[20] 8.50% Tax free Rajasthan Government Special Bonds April, 2016 18.08.2003	18,43,91	..	..	18,43,91
TOTAL-(02)	1,84,39,10	..	36,87,82	1,47,51,28
TOTAL-106	1,84,71,10	..	36,87,82	1,47,83,28

## ANNEXURE TO STATEMENT No. 17 - (Concl.)

Description of debt	Balance as on 1st April 2008	Additions during the year	Discharges during the year	Balance as on 31st March 2009
<i>(In thousands of rupees)</i>				
<b>E. Public Debt - (Concl.)</b>				
<b>6003. Internal Debt of the State Government - (Concl.)</b>				
108. Loans from the National Co-operative Development Corporation	91,77,91	33,21,57	10,68,04	1,14,31,44
TOTAL-108	91,77,91	33,21,57	10,68,04	1,14,31,44
109. Loans from other Institutions				
(01) Loans from the Khadi and Village Industries Commission	1,45	..	..	1,45
(04) Loans from the Rural Electrification Corporation	38,51	..	..	38,51
(05) Loans from Housing and Urban Development Corporation	1,76,09	..	..	1,76,09
(06) Loans from Housing Development and Finance Corporation Ltd. for building construction for employees	1,94,58,16	..	25,19,72	1,69,38,44
TOTAL-109	1,96,74,21	..	25,19,72	1,71,54,49
111. Special Securities issued to National Small Saving Fund of the Central Government				
(01) Special Securities issued to National Small Saving Fund of the Central Government	2,42,02,93,65	63,24,00	4,97,27,50	2,37,68,90,15
TOTAL-111	2,42,02,93,65	63,24,00	4,97,27,50	2,37,68,90,15
<b>TOTAL - 6003</b>	<b>4,60,38,11,83</b>	<b>71,51,96,78</b>	<b>20,40,62,66</b>	<b>5,11,49,45,95</b>

**STATEMENT No. 18 - DETAILED STATEMENT OF LOANS AND  
ADVANCES BY GOVERNMENT**

<b>Head of Account</b>	<b>Balance as on 1st April 2008</b>	<b>Amount Advanced during the year</b>	<b>Total</b>	<b>Amount Repaid during the year</b>	<b>Balance as on 31st March 2009</b>	<b>Interest received and credited to Revenue</b>
<i>(In thousands of rupees)</i>						
<b>1. Loans for General Services</b>						
<b>6075. Loans for Miscellaneous General Services</b>						
800. Other Loans						
(01) Loans to HCM RIPA Mess fund	..	18,26	18,26	..	18,26	..
TOTAL - 6075	..	18,26	18,26	..	18,26	..
<b>TOTAL-1. Loans for General Services</b>	..	<b>18,26</b>	<b>18,26</b>	..	<b>18,26</b>	..
<b>2. Loans for Social Services</b>						
<i>(a) Education, Sports, Art and Culture</i>						
<b>6202. Loans for Education, Sports, Art and Culture</b>						
<i>01. General Education</i>						
203. University and Higher Education						
(01) National Loan Scholarships	1,01,61	..	1,01,61	92	1,00,69	..
TOTAL - 01	1,01,61	..	1,01,61	92	1,00,69	..
<i>02. Technical Education</i>						
800. Other Loans						
(01) Loans to Students for Prosecution of Studies	3,97	..	3,97	..	3,97	..
TOTAL - 02	3,97	..	3,97	..	3,97	..
TOTAL - 6202	1,05,58	..	1,05,58	92	1,04,66	..
TOTAL - (a) Education, Sports, Art and Culture	1,05,58	..	1,05,58	92	1,04,66	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Social Services - (Contd.)</b>						
<i>(b) Health and Family Welfare</i>						
<b>6210. Loans for Medical and Public Health</b>						
<i>80. General</i>						
800. Other Loans						
(01) Loans to Indian Medicine Board, Rajasthan	..	11,34	11,34	..	11,34	..
TOTAL - 6210	..	11,34	11,34	..	11,34	..
TOTAL - (b) Health and Family Welfare	..	11,34	11,34	..	11,34	..
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>						
<b>6215. Loans for Water Supply and Sanitation</b>						
<i>01. Water Supply</i>						
192. Loans to Municipalities/ Municipal Council						
(01) Loans to Municipalities - Direct Loans	3,06,70	..	3,06,70	..	3,06,70	..
(02) Loans to Municipalities - Guaranteed Loans from Life Insurance Corporation	34,59,99	..	34,59,99	..	34,59,99	..
TOTAL - 192	37,66,69	..	37,66,69	..	37,66,69	..
TOTAL - 01	37,66,69	..	37,66,69	..	37,66,69	..
<i>02. Sewerage and Sanitation</i>						
192. Loans to Municipalities/ Municipal Council						
	2,53	..	2,53	..	2,53	..
TOTAL - 192	2,53	..	2,53	..	2,53	..
TOTAL - 02	2,53	..	2,53	..	2,53	..
TOTAL - 6215	37,69,22	..	37,69,22	..	37,69,22	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Social Services - (Contd.)</b>						
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>						
<b>6216. Loans for Housing</b>						
<i>02. Urban Housing</i>						
192. Loans to Municipalities/ Municipal Council						
(01) Loans to Urban Improvement Trusts/ Municipalities	9	..	9	..	9	..
TOTAL - 192	9	..	9	..	9	..
201. Loans to Housing Boards						
(01) Rajasthan Housing Board	32,33	..	32,33	..	32,33	..
TOTAL - 201	32,33	..	32,33	..	32,33	..
TOTAL - 02	32,42	..	32,42	..	32,42	..
<i>03. Rural Housing</i>						
<b>800. Other Loans</b>						
(01) Loans to Panchayati Raj Institutions	5,42,23	..	5,42,23	..	5,42,23	..
TOTAL - 800	5,42,23	..	5,42,23	..	5,42,23	..
TOTAL - 03	5,42,23	..	5,42,23	..	5,42,23	..
<i>80. General</i>						
<b>796. Tribal Area Sub-plan</b>						
(01) Low Income Group Housing Scheme in Tribal Areas	68,54	..	68,54	3,32	65,22	..
(02) Middle Income Group Housing Scheme in Tribal Areas	1,38,60	..	1,38,60	5,53	1,33,07	..
TOTAL- 796	2,07,14	..	2,07,14	8,85	1,98,29	..
<b>800. Other Loans</b>						
(01) Industrial Housing Scheme	2,26	..	2,26	..	2,26	..
(02) Low Income Group Housing Scheme	4,90,49	..	4,90,49	38,46	4,52,03	46,12

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Social Services - (Contd.)</b>						
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)</i>						
<b>6216. Loans for Housing - (Concl'd.)</b>						
80. General - (Concl'd.)						
800. Other Loans - (Concl'd.)						
(03) Middle Income Group Housing Scheme	13,21,49	..	13,21,49	64,82	12,56,67	76,72
(04) Slum Clearance Scheme	15,15	..	15,15	..	15,15	..
(05) Housing Scheme for Scavengers	15,22	..	15,22	..	15,22	..
TOTAL - 800	18,44,61	..	18,44,61	1,03,28	17,41,33	1,22,84
TOTAL - 80	20,51,75	..	20,51,75	1,12,13	19,39,62	1,22,84
TOTAL - 6216	26,26,40	..	26,26,40	1,12,13	25,14,27	1,22,84
<b>6217. Loans for Urban Development</b>						
03. Integrated Development of Small and Medium Towns						
800. Other Loans						
(01) Loans to Municipalities/ local Bodies under Small and Medium Town Development Scheme	3,53,99	..	3,53,99	3,00	3,50,99	..
TOTAL-03	3,53,99	..	3,53,99	3,00	3,50,99	..
60. Other Urban Development Schemes						
800. Other Loans						
(02) Loans to Urban Improvement Trust	10	..	10	..	10	..
TOTAL - 60	10	..	10	..	10	..
TOTAL - 6217	3,54,09	..	3,54,09	3,00	3,51,09	..
TOTAL - (c) Water Supply, Sanitation, Housing and Urban Development	67,49,71	..	67,49,71	1,15,13	66,34,58	1,22,84



## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Social Services - (Contd.)</b>						
<i>(e) Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes</i>						
<b>6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>						
<i>01. Welfare of Scheduled Castes</i>						
800. Other Loans	83	..	83	..	83	..
TOTAL -01	83	..	83	..	83	..
<i>03. Welfare of Backward Classes</i>						
800. Other Loans						
(01) Loans to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	98,43	25,00	1,23,43	..	1,23,43	..
(02) Loan to Rajasthan Minority Finance and Development Co-operative Corporation	55,00	30,00	85,00	..	85,00	..
TOTAL -03	1,53,43	55,00	2,08,43	..	2,08,43	..
TOTAL - 6225	1,54,26	55,00	2,09,26	..	2,09,26	..
TOTAL - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,54,26	55,00	2,09,26	..	2,09,26	..
<i>(g) Social Welfare and Nutrition</i>						
<b>6235. Loans for Social Security and Welfare</b>						
<i>02. Social Welfare</i>						
800 Other Loans						
(01) Loans to persons affected by riots	6,34	..	6,34	..	6,34	..
(02) Loans and Advances to Political Sufferers of Rajasthan	3	..	3	..	3	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Social Services - (Contd.)</b>						
<i>(g) Social Welfare and Nutrition - (Contd.)</i>						
<b>6235. Loans for Social Security and Welfare - (Concl.)</b>						
02. Social Welfare - (Concl.)						
800 Other Loans - (Concl.)						
(03) Loans to Rajasthan Pensioner Medical Fund for Indoor Medical facility Scheme to Pensioners of State Government						
	35,50,00	10,00,00	45,50,00	..	45,50,00	..
TOTAL - 800	35,56,37	10,00,00	45,56,37	..	45,56,37	..
TOTAL - 02	35,56,37	10,00,00	45,56,37	..	45,56,37	..
60. Other Social Security and Welfare Programmes						
800. Other Loans						
(01) Loans to Land Holders and other Notabilities						
[01] Loans to Jagirdars	11,03	..	11,03	13	10,90	7,65
TOTAL - (01)	11,03	..	11,03	13	10,90	7,65
(02) Miscellaneous Loans						
[01] Rehabilitation of Jagirdars	1,52	..	1,52	..	1,52	..
[02] Loans to displaced persons from Pakistan	3,21,59	..	3,21,59	28,01	2,93,58	..
[03] Loans to Repatriates from Burma	3,06	..	3,06	..	3,06	..
[04] Taccavi Advances to Unemployed Swarankars	49,79	..	49,79	..	49,79	1,63
TOTAL - (02)	3,75,96	..	3,75,96	28,01	3,47,95	1,63
TOTAL - 800	3,86,99	..	3,86,99	28,14	3,58,85	9,28
TOTAL - 60	3,86,99	..	3,86,99	28,14	3,58,85	9,28
TOTAL - 6235	39,43,36	10,00,00	49,43,36	28,14	49,15,22	9,28

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Social Services - (Contd.)</b>						
<i>(g) Social Welfare and Nutrition - (Concl.)</i>						
<b>6245. Loans for Relief on account of Natural Calamities</b>						
01. Drought						
800. Other Loans						
(01) Loans to Panchayati Raj Institutions Famine Advances	28,76	..	28,76	..	28,76	..
(02) Loans to Cultivators - Famine Advances	47,87	..	47,87	..	47,87	28
(03) Loans to Gosewa Sangh for fodder, etc. Through the agency of Relief Commissioner	7,19	..	7,19	..	7,19	..
(04) Loans to Gosewa Sangh for fodder, etc. Through the agency of Animal Husbandry Department	11,82	..	11,82	..	11,82	..
(05) Loans to Municipalities/ Urban Improvement Trusts	4,04	..	4,04	..	4,04	..
(06) Other Loans	17,16	..	17,16	23	16,93	1,48
(07) Loan to other Institutions - Famine Advances	2,13,71	1,96,00	4,09,71	76,54	3,33,17	15,86
TOTAL-6245	3,30,55	1,96,00	5,26,55	76,77	4,49,78	17,62
TOTAL - (g) Social Welfare and Nutrition	42,73,91	11,96,00	54,69,91	1,04,91	53,65,00	26,90

*(h) Others***6250. Loans for other Social Services***60. Others*

## 800. Other Loans

(01) Loan to unemployed Medical Graduates	2,19	..	2,19	..	2,19	..
(02) Loan to Rajasthan Medical Graduates Self Employment Promotion Society	17	..	17	..	17	..
(03) Loan to Bharat Sewak Samaj	1,40	..	1,40	..	1,40	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>2. Loans for Social Services - (Concl.)</b>						
<i>(h) Others - (Concl.)</i>						
<b>6250. Loans for other Social Services - (Concl.)</b>						
<i>60. Others - (Concl.)</i>						
800. Other Loans - (Concl.)						
(04) Loan to Rajasthan Board of Muslim Waqfs	2,32	..	2,32	..	2,32	..
(05) Loan to Forest Labour Co-operative Societies Through the Chief Conservator of Forests	42	..	42	..	42	..
(06) Loans to Raj Koshal Societies	3,00,00	..	3,00,00	..	3,00,00	..
(07) Loans to Rajasthan Huj Committies	25,00	..	25,00	..	25,00	..
TOTAL - 6250	3,31,50	..	3,31,50	..	3,31,50	..
TOTAL - (h) Others	3,31,50	..	3,31,50	..	3,31,50	..
<b>TOTAL-2. Loans for Social Services</b>	<b>1,16,14,96</b>	<b>12,62,34</b>	<b>1,28,77,30</b>	<b>2,20,96</b>	<b>1,26,56,34</b>	<b>1,49,74</b>
<b>3. Loans for Economic Services</b>						
<i>(a) Agriculture and Allied Activities</i>						
<b>6401. Loans for Crop Husbandry</b>						
103. Seeds						
(01) Loan to Panchayati Raj Institutions	1,80,51	..	1,80,51	1,80	1,78,71	..
(02) Loan to Rajasthan State Agro Industries Corporation Limited	15,93,55	15,00	16,08,55	..	16,08,55	..
(03) Loan to Rajasthan State Seed Corporation	64,36 (a)	..	64,36	..	64,36	..
TOTAL - 103	18,38,42	15,00	18,53,42	1,80	18,51,62	..

(a) Increase by 1 in opening balance due to rounding.

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>3. Loans for Economic Services - (Contd.)</b>						
<i>(a) Agriculture and Allied Activities - (Contd.)</i>						
<b>6401. Loans for Crop Husbandry - (Contd.)</b>						
105. Manures and Fertilisers						
(01) Loan to Panchayati Raj Institutions	..*	..	..	..	..*	..
TOTAL - (01)	..	..	..	..	..	..
(02) Loan to Municipalities						
[01] Transportation of Food	3	..	3	..	3	..
[02] Special Development Programme	27	..	27	14	13	..
TOTAL - (02)	30	..	30	14	16	..
(03) Loan to District and other Local Fund Committees						
[01] Development of Local monurial resources	55	..	55	..	55	..
TOTAL - (03)	55	..	55	..	55	..
TOTAL - 105	85	..	85	14	71	..
107. Plant Protection						
(01) Loan for aerial spraying operations	15,72	..	15,72	..	15,72	..
(02) Agriculture Engineering	6,00	..	6,00	..	6,00	..
TOTAL - 107	21,72	..	21,72	..	21,72	..
119. Horticulture and Vegetable Crops						
(01) Loan to Panchayati Raj Institutions						
[01] Fruit Development	10,88	..	10,88	35	10,53	..
TOTAL - (01)	10,88	..	10,88	35	10,53	..

\* Only Rs. 112.

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>3. Loans for Economic Services - (Contd.)</b>						
<i>(a) Agriculture and Allied Activities - (Contd.)</i>						
<b>6401. Loans for Crop Husbandry - (Contd.)</b>						
119. Horticulture and Vegetable Crops - (Concl.)						
(02) Loan to Cultivators						
[01] Fruit Development	2,94	..	2,94	..	2,94	..
TOTAL - (02)	2,94	..	2,94	..	2,94	..
TOTAL - 119	13,82	..	13,82	35	13,47	..
195. Loan to Farming Co-operatives						
(01) Loan to Panchayati Raj Institutions for Construction of godowns	9,80 (a)	..	9,80	..	9,80	..
(02) Loan to Panchayati Raj Institutions for wells, boundaries, channel etc.	6,57	..	6,57	..	6,57	..
(03) Loan to Farming Co-operative Societies located in other areas	29	..	29	..	29	..
TOTAL - 195	16,66	..	16,66	..	16,66	..
800. Other Loans						
(02) Loan to Cultivators						
[01] Taccavi advances Through the Revenue Department	32	..	32	..	32	..
[04] Land Development	.. *	..	..	..	..*	..
[06] Loan for Bullocks and Camels	.. @	..	..	..	..@	..
[07] Miscellaneous Programmes	17	..	17	.. #	17	..
TOTAL - (02)	49	..	49	..	49	..

(a) Decrease by 1 in opening balance due to rounding.

\* Only Rs. 335.

@ Only Rs. 119.

# Only Rs. 295.

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>3. Loans for Economic Services - (Contd.)</b>						
<i>(a) Agriculture and Allied Activities - (Contd.)</i>						
<b>6401. Loans for Crop Husbandry - (Concl.)</b>						
800. Other Loans - (Concl.)						
(04) Loan for Development of Integrated Dry Land Agriculture	16,22	..	16,22	28	15,94	..
TOTAL - (04)	16,22	..	16,22	28	15,94	..
(05) Construction of link roads financed by NABARD under Rajasthan Infrastructure Development Fund V						
[01] Loan to Rajasthan Agriculture Marketing Board	40,00,00	55,00,00	95,00,00	..	95,00,00	3,90,00
TOTAL - (05)	40,00,00	55,00,00	95,00,00	..	95,00,00	3,90,00
TOTAL - 800	40,16,71	55,00,00	95,16,71	28	95,16,43	3,90,00
TOTAL - 6401	59,08,18	55,15,00	1,14,23,18	2,57	1,14,20,61	3,90,00
<b>6402. Loans for Soil and Water Conservation</b>						
102. Soil Conservation						
(01) Loan to Panchayati Raj Institutions	28,38	..	28,38	..	28,38	..
TOTAL - (01)	28,38	..	28,38	..	28,38	..
(02) Loan to cultivators						
[01] Through the Agriculture Department	7,76	..	7,76	..	7,76	..
[02] Through the Forest Department	2,38	..	2,38	12	2,26	..
[03] Ravine Reclamation	1,03	..	1,03	..	1,03	..
TOTAL - (02)	11,17	..	11,17	12	11,05	..
TOTAL - 102	39,55	..	39,55	12	39,43	..
TOTAL - 6402	39,55	..	39,55	12	39,43	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>3. Loans for Economic Services - (Contd.)</b>						
<i>(a) Agriculture and Allied Activities - (Contd.)</i>						
<b>6403. Loans for Animal Husbandry</b>						
102. Cattle and Buffalo Development						
(02) Intensive Cattle Development Scheme	7,67	..	7,67	..	7,67	..
103. Poultry Development	1	..	1	..	1	..
104. Sheep and Wool Development						
(01) Loan to Sheep Farmers	2	..	2	..	2	..
107. Fodder and Feed Development						
(01) Loan to Rajasthan Water Resources Development Corporation for Fodder Development through the Ground Water Department	5,75	..	5,75	..	5,75	..
800. Other Loans						
(01) Loan to Panchayati Raj Institutions	3,09	..	3,09	..	3,09	..
TOTAL - 6403	16,54	..	16,54	..	16,54	..
<b>6404. Loans for Dairy Development</b>						
190. Loans to Public Sector and other Undertakings						
(01) Loan to Dugdh Utpadak Sahakari Sangh	3,09,71	..	3,09,71	..	3,09,71	..
(02) Employment Promotion Programme - Establishment of Dairy Unit	18	..	18	..	18	..
(03) Loan to Rajasthan Dairy Development Corporation	11,30	..	11,30	..	11,30	..
TOTAL - 6404	3,21,19	..	3,21,19	..	3,21,19	..



## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>3. Loans for Economic Services - (Contd.)</b>						
<i>(a) Agriculture and Allied Activities - (Contd.)</i>						
<b>6405. Loans for Fisheries</b>						
800. Other Loans						
(01) Loan to Fish Farmers Development Agency Through the Director, Animal Husbandry Department	33	..	33	..	33	..
TOTAL - 6405	33	..	33	..	33	..
<b>6408. Loans for Food Storage and Warehousing</b>						
<i>02. Storage and Warehousing</i>						
195. Loan to Co-operatives						
(01) Loans for godown construction in rural areas	12,30,26 (a)	55,00	12,85,26	93,71	11,91,55	..
TOTAL - 195	12,30,26	55,00	12,85,26	93,71	11,91,55	..
796. Tribal Area Sub-plan						
(01) Loan for Construction of Godowns	2,12	..	2,12	51	1,61	..
TOTAL - 796	2,12	..	2,12	51	1,61	..
800. Other Loans						
(01) Loan to Rajasthan Rajya Sahkari Kraya Vikraya Sangh Ltd. Through the Director of Agriculture Department	1,56,32	..	1,56,32	..	1,56,32	13,50
(03) Loan for construction of Godowns in Rural Areas	3,42	..	3,42	1,50	1,92	..
(04) Loan for purchase of Transport Vehicles	62	..	62	..	62	..
(05) Loan for development of Chambal Command Area	25	..	25	12	13	..
TOTAL - 800	1,60,61	..	1,60,61	1,62	1,58,99	13,50
TOTAL - 02	13,92,99	55,00	14,47,99	95,84	13,52,15	13,50
TOTAL - 6408	13,92,99	55,00	14,47,99	95,84	13,52,15	13,50

(a) Decrease by 1 in opening balance due to rounding.

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>3. Loans for Economic Services - (Contd.)</b>						
<i>(a) Agriculture and Allied Activities - (Contd.)</i>						
<b>6425. Loans for Co-operation</b>						
107. Loan to Credit Co-operatives						
(01) Loan to Apex/Central Co-operative Banks for meeting their overdues	80 (a)	..	80	(-) 27 (b)	1,07	..
(02) Loan to Rajasthan State Co-operative Bank Ltd.	4,75,05	..	4,75,05	50,07	4,24,98	..
(03) Purchase of debentures given by Rajasthan State Sahakari Bhoomi Vikas Bank Limited, Jaipur						
[01] Ordinary Debentures	55,00	..	55,00	55,00	..	..
[02] Debentures of Special Schemes of A.R.C.	39,18,17 (a)	6,06,81	45,24,98	7,73,59	37,51,39	2,78,60
TOTAL - (03)	39,73,17	6,06,81	45,79,98	8,28,59	37,51,39	2,78,60
(06) Loan for payment of interest loan for establishment of Rajasthan State Co-operative Renewal Fund	3,90,00	..	3,90,00	..	3,90,00	..
(07) Loan for establishment of Rajasthan State Co-operatives Enforcement Fund	1,61,18	..	1,61,18	..	1,61,18	..
(09) Loan for strengthening of economically weaker Co-operative Societies	1,63,97	..	1,63,97	4	1,63,93	..
TOTAL - 107	51,64,17	6,06,81	57,70,98	8,78,43	48,92,55	2,78,60
108. Loans to other Co-operatives						
(01) Loan to Processing Units towards block capital	1,12,35	..	1,12,35	..	1,12,35	..
(02) Loan to Rickshaw Pullers Co-operative Societies	1	..	1	..	1	..
(03) Loan to Co-operative Edible Oil Mills	32,09,60	..	32,09,60	..	32,09,60	..

(a) Decrease/ increase by 1 in opening balance due to rounding.

(b) *Minus* figure is due to rectification of misclassification of earlier years.

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>3. Loans for Economic Services - (Contd.)</b>						
<i>(a) Agriculture and Allied Activities - (Contd.)</i>						
<b>6425. Loans for Co-operation - (Contd.)</b>						
108. Loans to other Co-operatives - (Concl.)						
(04) Loan for Macro Co-operative Development Project	20,37,29	8,91,24	29,28,53	53,81	28,74,72	..
(05) Loan to Rajasthan State Co-operative Seed Product Sangh (Tilam Sangh)	47,67,89	..	47,67,89	..	47,67,89	..
(06) Loan to Women's Co-operative Society	2,02	..	2,02	16	1,86	..
(07) Loan to Spinfed/ Cotton Complex	26,27,57	3,75,00	30,02,57	..	30,02,57	..
(08) Loan to Rajasthan Co-operative Housing Sangh	2,17,24	..	2,17,24	54	2,16,70	..
(09) Loan to Keshoraypatan Sugar Mill	3,50,00	..	3,50,00	..	3,50,00	..
TOTAL - 108	1,33,23,97	12,66,24	1,45,90,21	54,51	1,45,35,70	..
796. Tribal Area Sub-plan						
(01) Loan for Purchase of Transport Vehicles	27	..	27	(-) 3 (a)	30	..
(02) Loan to Tribal Area Development Co-operative Corporation	..*	..	..	..	..*	..
(04) Loan for the extension of pex	5	..	5	5	..	..
(06) Loan for Macro Co-operative Development Project	6,18	..	6,18	4,40	1,78	..
(07) Loan to Apex/Central Co-operative Banks in relation to time barred arrear	1,66	..	1,66	1,66	..	..
(08) Work Plan	60	..	60	5	55	..
TOTAL-796	8,76	..	8,76	6,13	2,63	..

(a) *Minus* figure is due to rectification of misclassification of earlier years.

\* Only Rs. 451.

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>3. Loans for Economic Services - (Contd.)</b>						
<i>(a) Agriculture and Allied Activities - (Concl.)</i>						
<b>6425. Loans for Co-operation - (Concl.)</b>						
800. Other Loans						
(01) Work plan	80,96	..	80,96	2,93	78,03	..
TOTAL - 800	80,96	..	80,96	2,93	78,03	..
TOTAL - 6425	1,85,77,86	18,73,05	2,04,50,91	9,42,00	1,95,08,91	2,78,60
TOTAL - (a) Agriculture and Allied Activities	2,62,56,64	74,43,05	3,36,99,69	10,40,53	3,26,59,16	6,82,10
<i>(b) Rural Development</i>						
<b>6506. Loans for Land Reforms</b>						
104. Loans to allottees of surplus land	6,03	..	6,03	2	6,01	..
TOTAL - 6506	6,03	..	6,03	2	6,01	..
<b>6515. Loans for other Rural Development Programmes</b>						
102. Community Development						
(01) Loan for National Extension Service Blocks	15,14	..	15,14	29	14,85	6,90
TOTAL - 102	15,14	..	15,14	29	14,85	6,90
103. Rural Works Programmes						
(01) Loan to Panchayati Raj Institutions for other purposes	51	..	51	..	51	..
(02) Loan for general purposes	1,59,58	..	1,59,58	..	1,59,58	..
(03) Loan to Panchayati Raj Institutions for shadow and pre-extension blocks	36,73	..	36,73	..	36,73	..
(04) Loan to Panchayati Raj Institutions - Pilot Projects for rural man-power	40,43	..	40,43	..	40,43	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>3. Loans for Economic Services - (Contd.)</b>						
<i>(b) Rural Development - (Concl.)</i>						
<b>6515. Loans for other Rural Development Programmes - (Concl.)</b>						
103. Rural Works Programmes - (Concl.)						
(05) Loan to Panchayati Raj Institutions for gramdan villages	9,68	..	9,68	..	9,68	..
TOTAL - 103	2,46,93	..	2,46,93	..	2,46,93	..
TOTAL - 6515	2,62,07	..	2,62,07	29	2,61,78	6,90
TOTAL - (b) Rural Development	2,68,10	..	2,68,10	31	2,67,79	6,90
<i>(d) Irrigation and Flood Control</i>						
<b>6702. Loans for Minor Irrigation</b>						
102. Ground Water						
(01) Loan to Panchayati Raj Institutions	4,56,62 (a)	..	4,56,62	27	4,56,35	..
(02) Loan to Cultivators	1,32 (a)	..	1,32	3	1,29	..
TOTAL - 6702	4,57,94	..	4,57,94	30	4,57,64	..
<b>6705. Loans for Command Area Development</b>						
800. Other Loans						
(01) Soil Conservation	9,47	..	9,47	..	9,47	..
(02) Loan to Migrated under World Food Programme No. 2600	1,00	..	1,00	..	1,00	..
(03) Rajasthan Land Development Corporation	14,53,93	..	14,53,93	..	14,53,93	..
(04) Loan to Apex Central Co-operative Banks in relation to time-barred arrears	1,12	..	1,12	..	1,12	..
TOTAL - 6705	14,65,52	..	14,65,52	..	14,65,52	..
TOTAL - (d) Irrigation and Flood Control	19,23,46	..	19,23,46	30	19,23,16	..

(a) Increase/ decrease by 1 in opening balances due to rounding.

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>3. Loans for Economic Services - (Contd.)</b>						
<i>(e) Energy</i>						
<b>6801. Loans for Power Projects</b>						
800. Other Loans to Electricity Board						
(02) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited	9,85,47,67	..	9,85,47,67	41,61,65	9,43,86,02	12,82,91
(03) Loan to Rajasthan Rajya Vidyut Utpadan Nigam Limited	1,38,30,96	..	1,38,30,96	1,74	1,38,29,22	19,01,35
(04) Loan to Jaipur Vidyut Vitran Nigam Limited	4,01,90,14	90,00,00	4,91,90,14	10,66,73	4,81,23,41	30,01,08
(05) Loan to Jodhpur Vidyut Vitran Nigam Limited	3,11,34,07	70,00,00	3,81,34,07	9,12,67	3,72,21,40	23,46,38
(06) Loan to Ajmer Vidyut Vitran Nigam Limited	3,42,66,61	90,00,00	4,32,66,61	9,17,89	4,23,48,72	24,45,27
TOTAL - 6801	21,79,69,45	2,50,00,00	24,29,69,45	70,60,68	23,59,08,77	1,09,76,99
TOTAL- (e) Energy	21,79,69,45	2,50,00,00	24,29,69,45	70,60,68	23,59,08,77	1,09,76,99
<i>(f) Industry and Minerals</i>						
<b>6851. Loans for Village and Small Industries</b>						
102. Small Scale Industries						
(01) Loan to Rajasthan Small Industries Corporation Limited	1,15,66	..	1,15,66	14,00	1,01,66	..
(02) Loan to Cottage Industries Through the Director, Industries Department	6,65	..	6,65	77	5,88	..
(03) Margin Money Loan to educated unemployed for establishing new units Through the Director, Industries Department	22,68	..	22,68	20	22,48	..
TOTAL - 102	1,44,99	..	1,44,99	14,97	1,30,02	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>3. Loans for Economic Services - (Contd.)</b>						
<i>(f) Industry and Minerals - (Contd.)</i>						
<b>6851. Loans for Village and Small Industries - (Contd.)</b>						
103. Handloom Industries						
(01) Loan for development of Hand-loom Industries Through the Director, Industries Department	1	..	1	..	1	..
(02) Loan to small fabricators for modernising their equipments	5	..	5	..	5	..
(03) Loan to Rajasthan Handloom Project Board for Margin Money	10,62	..	10,62	..	10,62	..
(04) Loan to Rajasthan Handloom Development Corporation	11,18,43	..	11,18,43	..	11,18,43	..
(05) Loan for Margin Money to Rajasthan Handloom Development Corporation under Advance Plan Scheme	6,45	..	6,45	..	6,45	..
(06) Loan for Margin Money to Rajasthan State Weaving Co-operative Union under Advance Plan Scheme	4,32	..	4,32	..	4,32	..
TOTAL - 103	11,39,88	..	11,39,88	..	11,39,88	..
105. Khadi and Village Industries						
(01) Loan to Rajasthan Khadi and Village Industries Board	33,74	..	33,74	..	33,74	..
TOTAL - 105	33,74	..	33,74	..	33,74	..
109. Composite Village and Small Industries Co-operative						
(01) Loan to Handloom Co-operative Societies	54,21	..	54,21	4,10	50,11	..
(02) Loan under Special Package Scheme by Government of India for Scheduled Castes and Scheduled Tribes Handloom Weavers	20,75	..	20,75	..	20,75	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>3. Loans for Economic Services - (Contd.)</b>						
<i>(f) Industry and Minerals - (Contd.)</i>						
<b>6851. Loans for Village and Small Industries - (Concl.)</b>						
109. Composite Village and Small Industries Co-operative - (Concl.)						
(04) Loan to Industrial Co-operatives	2,83	..	2,83	..	2,83	..
TOTAL - 109	77,79	..	77,79	4,10	73,69	..
200. Other Village Industries						
(01) Loan for Development of Village Industries Through Development Commissioner	3	..	3	..	3	..
(02) Loan under Rural Industrialisation Programme	19,80	..	19,80	24	19,56	..
(03) Loan facilities to re-opening of close units	9,78	..	9,78	..	9,78	..
(04) Interest free loan in lieu of Sales Tax	35	..	35	..	35	..
(05) Interest free loan through the Commercial Taxes Department	3,08,99	..	3,08,99	1,54,49	1,54,50	..
TOTAL - 200	3,38,95	..	3,38,95	1,54,73	1,84,22	..
796. Tribal Area Sub-plan						
(01) Loan to Village and Small Industries in Tribal Areas	14	..	14	..	14	..
TOTAL - 796	14	..	14	..	14	..
TOTAL - 6851	17,35,49	..	17,35,49	1,73,80	15,61,69	..



## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>3. Loans for Economic Services - (Contd.)</b>						
<i>(f) Industry and Minerals - (Contd.)</i>						
<b>6853. Loans for Non-ferrous Mining and Metallurgical Industries</b>						
<i>60. Other Mining and Metallurgical Industries</i>						
190. Loans to Public Sector and other Undertakings						
(01) Loan to Rajasthan State Mines and Minerals Limited	6,20	..	6,20	..	6,20	..
(02) Loan to Rajasthan State Electricity Board	4,06	..	4,06	..	4,06	..
(03) Loan to Rajasthan State Mineral Development Corporation	20,00	..	20,00	..	20,00	..
TOTAL - 190	30,26	..	30,26	..	30,26	..
<hr/>						
800. Other Loans						
(01) Loan to Small Scale Mining Lease Holders	1,08	..	1,08	..	1,08	..
TOTAL - 800	1,08	..	1,08	..	1,08	..
TOTAL - 60	31,34	..	31,34	..	31,34	..
TOTAL - 6853	31,34	..	31,34	..	31,34	..
<hr/>						
<b>6860. Loans for Consumer Industries</b>						
<i>01. Textiles</i>						
800. Other Loans						
(01) Loan to Mewar Textile Limited	5,40,43	..	5,40,43	(-) 20,52 (a)	5,60,95	..
TOTAL - 01	5,40,43	..	5,40,43	(-) 20,52	5,60,95	..

(a) *Minus* figure is due to rectification of misclassification of earlier years.

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>3. Loans for Economic Services - (Contd.)</b>						
<i>(f) Industry and Minerals - (Contd.)</i>						
<b>6860. Loans for Consumer Industries - (Concl.)</b>						
<i>03. Leather</i>						
190. Loans to Public Sector and other Undertakings						
(01) Loan to Government Companies						
[01] Loan to Rajasthan State Tanneries Ltd.	2,45	..	2,45	2,45	..	..
TOTAL - 03	2,45	..	2,45	2,45	..	..
<i>04. Sugar</i>						
190. Loans to Public Sector and other Undertakings						
(01) Loan to Government Companies						
[01] Loan to M/s.Ganganagar Sugar Mills Ltd.	32,59	..	32,59	22,00	10,59	10,53
TOTAL - 04	32,59	..	32,59	22,00	10,59	10,53
<i>60. Others</i>						
600. Others						
(01) Loan to Government Companies						
[01] Loan to M/s.Hi-Tech Precision Glass Company Limited, Dholpur	11,08	..	11,08	..	11,08	..
[02] Loan to M/s Jaipur Metal and Electricals Limited, Jaipur	6,16,56	20,00	6,36,56	60,37	5,76,19	..
[03] Loan to M/s Instrumentation Limited, Kota	62,00,00	..	62,00,00	..	62,00,00	..
TOTAL - 60	68,27,64	20,00	68,47,64	60,37	67,87,27	..
TOTAL - 6860	74,03,11	20,00	74,23,11	64,30	73,58,81	10,53

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>3. Loans for Economic Services - (Contd.)</b>						
<i>(f) Industry and Minerals - (Contd.)</i>						
<b>6885. Other Loans to Industries and Minerals</b>						
<i>01. Loans to Industrial Financial Institutions</i>						
190. Loans to Public Sector and other Undertakings						
(01) Loan to Rajasthan State Industrial Development and Investment Corporation Ltd.	2,92,78	..	2,92,78	69,81	2,22,97	2,94
(02) Loan to Rajasthan Financial Corporation	35,68,36	..	35,68,36	47,50	35,20,86	2,56,82
TOTAL - 01	38,61,14	..	38,61,14	1,17,31	37,43,83	2,59,76
<i>02. Development of Backward Areas</i>						
796. Tribal Area Sub-plan						
(01) Loan to Industries in Tribal Areas	9,56	..	9,56	4	9,52	..
(02) Loan to Panchayati Raj Institutions for advancing Loan to Rural artisans	7,82	..	7,82	..	7,82	..
(03) Interest free Loan in lieu of Government Aid	9,55	..	9,55	..	9,55	..
(04) Loan to Rajasthan Financial Corporation	10,00	..	10,00	2,50	7,50	..
(05) Loan to Rajasthan State Industrial Development and Investment Corporation Limited	70,55	..	70,55	..	70,55	..
TOTAL - 02	1,07,48	..	1,07,48	2,54	1,04,94	..
<i>60. Others</i>						
800. Other Loans						
(01) Loan to Industries and Industrialists						
[01] Through Secretary, Industries Department	1,34,42	..	1,34,42	..	1,34,42	..
[02] Through the Director of Industries Department	13,48,74	..	13,48,74	1,20	13,47,54	19,48

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>3. Loans for Economic Services - (Contd.)</b>						
<i>(f) Industry and Minerals - (Concl.)</i>						
<b>6885. Other Loans to Industries and Minerals - (Concl.)</b>						
<i>60. Others - (Concl.)</i>						
800. Other Loans - (Concl.)						
(01) Loan to Industries and Industrialists - (Concl.)						
[03] Loan to Panchayati Raj Institutions for advancing Loan to Rural artisans	54,06	..	54,06	25	53,81	..
[04] Interest free Loan in lieu of Government Aid	48,15	..	48,15	..	48,15	..
[05] Loan to other Private Companies	5,87,07	..	5,87,07	9,46	5,77,61	..
TOTAL - 60	21,72,44	..	21,72,44	10,91	21,61,53	19,48
TOTAL - 6885	61,41,06	..	61,41,06	1,30,76	60,10,30	2,79,24
TOTAL - (f) Industry and Minerals	1,53,11,00	20,00	1,53,31,00	3,68,86	1,49,62,14	2,89,77
<i>(g) Transport</i>						
<b>7053. Loans for Civil Aviation</b>						
190. Loans to Public Sector and other Undertakings						
(01) Loan to Rajasthan Civil Aviation Corporation Limited	..	2,62,00	2,62,00	..	2,62,00	..
TOTAL - 7053	..	2,62,00	2,62,00	..	2,62,00	..
<b>7075. Loans for Other Transport Services</b>						
<i>01. Roads and Bridges</i>						
800. Other Loans						
(01) Loan to Contractors to Strategic Roads	82	..	82	..	82	..
TOTAL - 7075	82	..	82	..	82	..
TOTAL - (g) Transport	82	2,62,00	2,62,82	..	2,62,82	..

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>3. Loans for Economic Services - (Concl'd.)</b>						
<i>(j) General Economic Services</i>						
<b>7452. Loans for Tourism</b>						
60. Others						
190. Loans to Public Sector and other undertakings						
(03) Loan to Rajasthan State Hotel Nigam for new Construction of Anand Bhawan, Udaipur	10,00	..	10,00	..	10,00	..
TOTAL - 7452	10,00	..	10,00	..	10,00	..
<b>7475. Loans for Other General Economic Services</b>						
103. Civil Supplies						
(01) Loan to Consumer Co-operative Stores	98	..	98	..	98	..
(03) Loan for Distribution of Consumer Articles in Rural Areas	8,78	..	8,78	1,61	7,17	..
(05) Loan to College and University Co-operative Stores	7	..	7	..	7	..
TOTAL - 7475	9,83	..	9,83	1,61	8,22	..
TOTAL - (j) General Economic Services	19,83	..	19,83	1,61	18,22	..
<b>TOTAL - 3. Loans for Economic Services</b>	<b>26,17,49,30</b>	<b>3,27,25,05</b>	<b>29,44,74,35</b>	<b>84,72,29</b>	<b>28,60,02,06</b>	<b>1,19,55,76</b>
<b>4. Loans to Government Servants</b>						
<b>7610. Loans to Government Servants, etc.</b>						
201. House Building Advances	1,14	..	1,14	1,14	..	..
202. Advances for purchase of Motor Conveyances	2,86,84 (a)	70	2,87,54	2,28,39	59,15	2,56,05

(a) Increase by 1 in opening balance due to rounding.

## STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2008	Amount Advanced during the year	Total	Amount Repaid during the year	Balance as on 31st March 2009	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
<b>4. Loans to Government Servants - (Concl.)</b>						
<b>7610. Loans to Government Servants, etc. - (Concl.)</b>						
203. Advances for purchase of other Conveyances	(-) 85,47	..	(-) 85,47	1	(-) 85,48 (a)	5,00
796. Tribal Area Sub-plan	1,52,23	..	1,52,23	..	1,52,23	2,84
800. Other Advances	40,74	..	40,74	76	39,98	67,73
TOTAL - 7610	3,95,48	70	3,96,18	2,30,30	1,65,88	3,31,62
<b>TOTAL - 4. Loans to Government Servants</b>	<b>3,95,48</b>	<b>70</b>	<b>3,96,18</b>	<b>2,30,30</b>	<b>1,65,88</b>	<b>3,31,62</b>
<b>5. Loans for Miscellaneous purposes</b>						
<b>7615. Miscellaneous Loans</b>						
200. Miscellaneous Loans	32,48	..	32,48	..	32,48	..
TOTAL - 7615	32,48	..	32,48	..	32,48	..
<b>TOTAL - 5. Loans for Miscellaneous purposes</b>	<b>32,48</b>	<b>..</b>	<b>32,48</b>	<b>..</b>	<b>32,48</b>	<b>..</b>
<b>GRAND TOTAL</b>	<b>27,37,92,22</b>	<b>3,40,06,35 (b)</b>	<b>30,77,98,57</b>	<b>89,23,55</b>	<b>29,88,75,02</b>	<b>1,24,37,12</b>

(a) *Minus* balance is under investigation.

(b) Details of loans advances during the year for Plan purpose and Centrally Sponsored Schemes see on next page.

**STATEMENT No. 18 - (Concl.)**

The details of loans advanced during the year for plan purposes and Centrally Sponsored Schemes (Including Central Plan Schemes) are given below:-

	<b>Plan</b>	<b>Centrally Sponsored Schemes (including Central Plan Schemes)</b>
<i>(In thousands of rupees)</i>		
<b>2. Loans for Social Services</b>		
<i>(e) Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes</i>		
6225. Loans for Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	55,00	..
TOTAL -(e)	55,00	..
TOTAL - 2	55,00	..
<b>3. Loans for Economic Services</b>		
<i>(a) Agriculture and Allied Activities</i>		
6401. Loans for Crop Husbandry	55,00,00	..
6408. Loans for Food Storage and Warehousing	..	55,00
6425. Loans for Co-operation	6,06,81	8,91,24
TOTAL - (a)	61,06,81	9,46,24
<i>(e) Energy</i>		
6801. Loans for Power Projects	2,50,00,00	..
TOTAL - (e)	2,50,00,00	..
<i>(g) Transport</i>		
7053. Loans for Civil Aviation	2,62,00	..
TOTAL - (g)	2,62,00	..
TOTAL - 3	3,13,68,81	9,46,24
<b>GRAND TOTAL</b>	<b>3,14,23,81</b>	<b>9,46,24</b>

**STATEMENT No. 19 - STATEMENT SHOWING DETAILS OF EARMARKED BALANCES**

Name of Reserve Fund	Balance as on 1st April 2008			Balance as on 31st March 2009		
	Cash	Investment	Total	Cash	Investment	Total
	<i>(In thousands of rupees)</i>			<i>(In thousands of rupees)</i>		
<b>J. RESERVE FUNDS</b>						
<b>(a) Reserve Funds bearing Interest</b>						
<b>8115. Depreciation/Renewal Reserve Funds</b>						
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings						
(01) Water Works	2,15,29,12	..	2,15,29,12	2,15,29,12	..	2,15,29,12
(02) Sodium Sulphate	2,40,86	..	2,40,86	2,40,86	..	2,40,86
(03) Mines Department	6,17	..	6,17	6,17	..	6,17
(04) Ground Water Department	15,15,77	..	15,15,77	.. (a)	..	..
(05) Jaipur Milk Supply Scheme	13,92	..	13,92	.. (a)	..	..
(06) Salt Trading Scheme	52,95	..	52,95	52,95	..	52,95
(07) Departmental Management Scheme of Jhamar Kotra Rock Phosphate	20,45	..	20,45	20,45	..	20,45
(08) Departmental Management Scheme of Forest Coupes	2,11,62	..	2,11,62	2,11,62	..	2,11,62
(09) Bamboos Exploitation Scheme	89,88	..	89,88	89,88	..	89,88
(10) Kattha Trading Scheme	10,01	..	10,01	.. (a)	..	..
TOTAL - 8115	2,36,90,75	..	2,36,90,75	2,21,51,05	..	2,21,51,05
TOTAL - (a) Reserve Funds bearing Interest	2,36,90,75	..	2,36,90,75	2,21,51,05	..	2,21,51,05
<b>(b) Reserve Funds not bearing Interest</b>						
<b>8223. Famine Relief Fund</b>						
101. Famine Relief Fund	14,34,01	..	14,34,01	.. (b)	..	..
TOTAL - 8223	14,34,01	..	14,34,01	..	..	..
<b>8225. Road and Bridges Fund</b>						
02. State Roads and Bridges Fund						
101. State Road and Bridges Fund	1	..	1	23,40,23	..	23,40,23
TOTAL - 8225	1	..	1	23,40,23	..	23,40,23

(a) Balances of departments declared non-commercial by the State Government transferred to Revenue Receipt head 0075.

(b) Balance lying under Famine Relief Fund since 1992-93 has transferred to head "8235-111 Calamity Relief Fund".



## STATEMENT No. 19 – (Contd.)

Name of Reserve Fund	Balance as on 1st April 2008			Balance as on 31st March 2009		
	Cash	Investment	Total	Cash	Investment	Total
	<i>(In thousands of rupees)</i>			<i>(In thousands of rupees)</i>		
<b>J. RESERVE FUNDS - (Contd.)</b>						
<b>(b) Reserve Funds not bearing Interest – (Contd.)</b>						
<b>8229. Development and Welfare Funds</b>						
103. Development Funds for Agricultural Purposes	73	..	73	74	..	74
TOTAL - 103	73	..	73	74	..	74
104. Development Funds for Animal Husbandry Purposes	95	..	95	95	..	95
TOTAL - 104	95	..	95	95	..	95
106. Industrial Development Funds	11,88,51	..	11,88,51	12,10,25	..	12,10,25
TOTAL - 106	11,88,51	..	11,88,51	12,10,25	..	12,10,25
109. Co-operative Development Funds						
(02) Revolving Fund for providing loans to Kray Vikray Co-operative Societies	19,58	..	19,58	19,58	..	19,58
TOTAL - 109	19,58	..	19,58	19,58	..	19,58
200. Other Development and Welfare Fund						
(01) Mandi Development Fund	3,10	..	3,10	3,10	..	3,10
(02) Rajasthan Social Welfare Advisory Board Fund	56,15	..	56,15	6,25	..	6,25
(03) Special Fund (Peripheral) for the Development of Converted Residential Land	3,35,80	..	3,35,80	3,35,80	..	3,35,80
(04) Rajasthan Jail Employees Welfare and Benevolent Fund	1,33,67	..	1,33,67	1,33,36	..	1,33,36
(05) Urban Renewal Fund	4,99,70	..	4,99,70	5,57,48	..	5,57,48
(06) Rajasthan Development and Poverty Eradication Fund						
[01] Rajasthan Development and Poverty Eradication Fund	6,31,75,00	..	6,31,75,00	8,50,96,00	..	8,50,96,00
TOTAL - 200	6,42,03,42	..	6,42,03,42	8,61,31,99	..	8,61,31,99
TOTAL - 8229	6,54,13,19	..	6,54,13,19	8,73,63,51	..	8,73,63,51

## STATEMENT No. 19 – (Concl.)

Name of Reserve Fund	Balance as on 1st April 2008			Balance as on 31st March 2009		
	Cash	Investment	Total	Cash	Investment	Total
	<i>(In thousands of rupees)</i>			<i>(In thousands of rupees)</i>		
<b>J. RESERVE FUNDS - (Concl.)</b>						
<b>(b) Reserve Funds not bearing Interest - (Concl.)</b>						
<b>8232. Rural Employment Guarantee Funds</b>						
101. National Rural Employment Guarantee Fund	23,41,60	..	23,41,60	..	..	..
TOTAL - 8232	23,41,60	..	23,41,60	..	..	..
<b>8235. General and other Reserve Funds</b>						
111. Calamity Relief Fund	95,82,50	..	95,82,50	72,01,84 (a)	..	72,01,84
112. Calamity Relief Fund- Investment Account	..	..	..	14,31,22	..	14,31,22
117. Guarantee Redemption fund (01) State Security Redemption Fund	1,21,98,80	..	1,21,98,80	1,46,72,90	..	1,46,72,90
119. National Calamity Contingency Fund	4,59,45,15	..	4,59,45,15	4,59,45,15	..	4,59,45,15
120. Guarantee Redemption Fund Investment Account	..	98,74,96	(-) 98,74,96	..	..	..
200. Other Funds	11,80,99,99	1,72,07,91	10,08,92,08	9,65,09,00	1,72,07,91	7,93,01,09
201. Other Funds- Investment Accounts	4,71	77,64,65	(-) 77,59,94	4,71	77,64,65	(-) 77,59,94
TOTAL - 8235	18,58,31,15	3,48,47,52	15,09,83,63	16,57,64,82	2,49,72,56	14,07,92,26
TOTAL - (b) Reserve Funds not bearing Interest	25,50,19,96	3,48,47,52	22,01,72,44	25,54,68,56	2,49,72,56	23,04,96,00
<b>TOTAL - J. Reserve Funds</b>	<b>27,87,10,71</b>	<b>3,48,47,52</b>	<b>24,38,63,19</b>	<b>27,76,19,61</b>	<b>2,49,72,56</b>	<b>25,26,47,05</b>

(a) Includes Rs. 14,34.01 lakh transferred from head "8223-101 Famine Relief Fund".

## APPENDIX I

(Referred to in Note 2 below Statement No. 2 on page 33)

**Investment of Government in Statutory Corporations, Government Companies,  
Other Joint Stock Companies and Co-operative Banks, etc.**

	2006-07			2007-08			2008-09		
	Number of concerns	Amount invested to end of the year	Dividend/interest received during the year	Number of concerns	Amount invested to end of the year	Dividend/interest received during the year	Number of concerns	Amount invested to end of the year	Dividend/interest received during the year
	<i>(In crores of rupees)</i>			<i>(In crores of rupees)</i>			<i>(In crores of rupees)</i>		
(i) Statutory Corporations	6	2,75.24	1.18	7	2,80.84	..	7	2,80.84	0.39
(ii) Rural Banks	6	29.37	..	6	29.37	..	6	34.04	..
(iii) Government Companies	32	47,91.05	7.72	32	58,56.71	11.61	33	71,96.52	41.09
(iv) Other Joint Stock Companies and Partnership concerns	25	28.17	0.01	25	28.17	..(a)	25	28.17	..(b)
(v) Co-operative Banks/Societies	*	3,61.43	0.71	*	3,80.88	1.06	*	3,90.06	1.91
<b>TOTAL</b>	<b>69*</b>	<b>54,85.26</b>	<b>9.62</b>	<b>70*</b>	<b>65,75.97</b>	<b>12.67</b>	<b>71*</b>	<b>79,29.63</b>	<b>43.39</b>

\* Information regarding number of Co-operative Banks and Societies is awaited from the State Government (June, 2009).

(a) Only Rs. 419.

(b) Only Rs. 432.

## APPENDIX II

*(Referred to in sub-paragraph 2 of Explanatory note 2 below Statement No. 8 on page 50)*

**Particulars of details/ information awaited from Departmental/ Treasury Officers  
in connection with reconciliation of balances.**

Head of accounts	The earliest year to which the difference relates	Amount of difference	Particulars of details/ information not furnished by departmental/ Treasury Officers
<i>(In thousands of rupees)</i>			
<b>7610. Loans to Government Servants, etc.</b>			
201. House Building Advances	1969-70	38,64 Cr	Full Particular, details/ schedules, etc. awaited from Treasury Officers/ Departmental Officers and concerned authorities.
202. Advances for purchase of Motor conveyances	1978-79	66,96 Cr	

## APPENDIX III

*(Referred to in sub-paragraph 4 of Explanatory note 2 below Statement No. 8 on page 50)*

**Instances where verification and acceptance of balances involving large amounts  
have been delayed in respect of loans the detailed accounts of which are kept by  
Accountant General (A & E)**

S.No.	Head of Account	Number of acceptances awaited	Year from which acceptances are awaited	Amount outstanding against these items on 31 <sup>st</sup> March 2009
<i>(In lakhs of rupees)</i>				
1.	6215. Loans for Water Supply and Sanitation	6	1973-74	5.71
		2	1974-75	3.85
		27	1978-79	1.38
		14	1979-80	4.30
2.	6216. Loans for Housing	6	1975-76	2.40
3.	6235. Loans for Social Security and Welfare	6	1968-69	0.31
		6	1970-71	0.68
		13	1971-72	0.25
		8	1972-73	1.75
		40	1982-83	2.80
4.	6250. Loans for other Social Services	1	1973-74	0.05
		3	1975-76	0.42
5.	7615. Miscellaneous Loans	2	1968-69	0.16
		1	1969-70	0.05
		10	1970-71	10.00
		5	1991-92	0.35

## APPENDIX IV

(Referred to Statement No. 12)

## DETAILS OF GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT TO THE LOCAL BODIES\*

(In lakhs of rupees)

Heads and Description	Actual for the year** 2008-09			Recipient Agency	Amount received during the year for			Total details of Assets	
	Plan (including C.S.S.)	Non Plan	Total		Revenue Expenditure	Capital Expenditure	Amount		
<b>Revenue</b>									
<b>2202. General Education</b>									
01. Elementary Education									
103.	Assistance to Local Bodies for Primary Education	5,57.79	14,76,94.00	14,82,51.79	Panchayat Samitis	14,82,17.56	..	14,82,17.56 (a)	@
796.	Tribal Area Sub-plan	..	86,00.00	86,00.00	Panchayat Samitis	85,99.33	..	85,99.33 (a & b)	@
<b>2215. Water Supply and Sanitation</b>									
02. Sewerage and Sanitation									
192.	Assistance to Municipalities/ Municipal Councils	..	3,35.76	3,35.76	Municipalities/ Councils	2,80.92	..	2,80.92 (a)	@
<b>2217. Urban Development</b>									
80. General									
191.	Assistance to Municipal Corporations	22,46.71	2,47,23.70	2,69,70.41	Municipal Corporations	2,69,70.41	..	2,69,70.41	@
192.	Assistance to Municipalities/ Municipal Councils	1,86,25.90	4,76,40.15	6,62,66.05	Municipalities/ Councils	6,62,66.05	..	6,62,66.05	@
<b>2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>									
01. Welfare of Scheduled Castes									
196.	Assistance to Zila Parishads/ District level Panchayats	44.80	4,95.50	5,40.30	Zila Parishads	5,40.30	..	5,40.30	@

\* This is based on information given by the concerned departments of the State Government.

\*\* Actuals reconciled with the final grants as on 31st March 2009.

@ Information regarding details of assets (in the entire Appendix) have not been received from the State Government.

(a) Reasons for variation with allotment are awaited from the State Government.

(b) Figure pertains to Sub head "(06) Aid to Local Bodies/ Grants to Panchayat Samitis for Primary School".

## APPENDIX IV - (Contd.)

(In lakhs of rupees)

Heads and Description	Actual for the year 2008-09			Recipient Agency	Amount received during the year for			Total details of Assets
	Plan (including C.S.S.)	Non Plan	Total		Revenue Expenditure	Capital Expenditure	Amount	
<b>Revenue - (Contd.)</b>								
<b>2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl.)</b>								
02. <i>Welfare of Scheduled Tribes</i>								
196. Assistance to Zila Parishads/ District level Panchayats	..	4,19.50	4,19.50	Zila Parishads	4,19.50	..	4,19.50	@
796. Tribal Area Sub-plan	11,06.10	27.00	11,33.10	Zila Parishads (Rural Development Cell)	11,27.20	..	11,27.20 (a & b)	@
03. <i>Welfare of Backward Classes</i>								
196. Assistance to Zila Parishads/ District level Panchayats	2.00	32.50	34.50	Zila Parishads	34.50	..	34.50	@
<b>2235. Social Security and Welfare</b>								
02. <i>Social Welfare</i>								
196. Assistance to Zila Parishads/ District level Panchayats	2,11.00	2,20.00	4,31.00	Zila Parishads	4,30.90	..	4,30.90 (c)	@
<b>2245. Relief on account of Natural Calamities</b>								
02. <i>Floods, Cyclones etc.</i>								
191. Assistance to Municipal Corporation	..	10,43.40	10,43.40	Municipal Corporation	10,43.40	..	10,43.40	@
192. Assistance to Municipalities/ Municipal Councils	..	47,33.53	47,33.53	Municipalities/ Councils	46,17.69	..	46,17.69 (a)	@
<b>2401. Crop Husbandry</b>								
197. Assistance to Block Panchayats/ Intermediate Level Panchayats	..	1.62	1.62	Panchayat Samitis	1.62	..	1.62	@
<b>2402. Soil and Water Conservation</b>								
196. Assistance to Zila Parishads/ District level Panchayats	10,48.58	14,00.00	24,48.58	Zila Parishads	24,39.94	..	24,39.94 (a)	@

(a) Reasons for variation with allotment are awaited from the State Government.

(b) Figure pertains to Sub head "(03)[03], (09)[03], (09)[09] and (11)".

(c) Variation of Rs. 0.10 lakh was due to adjustment of double amount transferred in the PD Account of Zila Parishad during 2007-08 by Treasury Office, Jodhpur.

## APPENDIX IV - (Contd.)

(In lakhs of rupees)

Heads and Description	Actual for the year 2008-09			Recipient Agency	Amount received during the year for			Total details of Assets
	Plan (including C.S.S.)	Non Plan	Total		Revenue Expenditure	Capital Expenditure	Amount	
<b>Revenue - (Contd.)</b>								
<b>2405. Fisheries</b>								
196. Assistance to Zila Parishads/ District level Panchayats	..	2,21.00	2,21.00	Zila Parishads	2,15.33	..	2,15.33 (a)	@
<b>2406. Forestry and Wild Life</b>								
<i>01. Forestry</i>								
196. Assistance to Zila Parishads/ District level Panchayats	..	11,00.00	11,00.00	Zila Parishads	10,88.00	..	10,88.00 (a)	@
<b>2501. Special Programmes for Rural Development</b>								
<i>03. Desert Development Programme</i>								
196. Assistance to Zila Parishads/ District level Panchayats	62,37.03	..	62,37.03	Zila Parishads (Rural Development Cell)	62,36.11	..	62,36.11 (a)	@
<i>05. Waste Land Development</i>								
196. Assistance to Zila Parishads/ District level Panchayats	4,40.68	..	4,40.68	Zila Parishads (Rural Development Cell)	4,37.59	..	4,37.59 (a)	@
<i>06. Self Employment Programme</i>								
196. Assistance to Zila Parishads/ District level Panchayats	21,21.81	..	21,21.81	Zila Parishads (Rural Development Cell)	21,21.81	..	21,21.81	@
<b>2505. Rural Employment</b>								
<i>01. National Programmes</i>								
196. Assistance to Zila Parishads/ District level Panchayats	89,17.81	..	89,17.81	Zila Parishads (Rural Development Cell)	89,17.81	..	89,17.81	@
<i>02. Rural Employment Guarantee Scheme</i>								
101. National Rural Employment Guarantee Scheme	4,39,85.60	..	4,39,85.60	Zila Parishads (Rural Development Cell)	4,39,85.60	..	4,39,85.60	@
<i>60. Other Programmes</i>								
196. Assistance to Zila Parishads/ District level Panchayats	..	..	..	Zila Parishads (Rural Development Cell)	(-) 2.33	..	(-) 2.33 (b)	@

(a) Reasons for variation with allotment are awaited from the State Government.

(b) Minus figure is due to deposit of unspent balance of "Apna Gaon Apna Kam Yojana" by Zila Parishad, Jodhpur.



## APPENDIX IV – (Concl.)

(In lakhs of rupees)

Heads and Description	Actual for the year 2008-09			Recipient Agency	Amount received during the year for			Total details of Assets	
	Plan (including C.S.S.)	Non Plan	Total		Revenue Expenditure	Capital Expenditure	Amount		
<b>Revenue - (Concl.)</b>									
<b>2515. Other Rural Development Programme</b>									
196.	Assistance to Zila Parishads/ District level Panchayats	75,47.12	15,17.16	90,64.28	Zila Parishads	90,62.13	..	90,62.13 (a)	@
197.	Assistance to Block Panchayats/ Intermediate level Panchayats	21,61.20	2,25,73.94	2,47,35.14	Panchayat Samitis	2,47,33.56	..	2,47,33.56 (a)	@
198.	Assistance to Gram Panchayats	5,78,51.07	3,73,76.00	9,52,27.07	Gram Panchayat	9,46,29.06	..	9,46,29.06 (a)	@
<b>2701. Medium Irrigation</b>									
<i>80. General</i>									
196.	Assistance to Zila Parishads/ District level Panchayats	..	1,70.00	1,70.00	Zila Parishads	1,81.20	..	1,81.20 (a)	@
<b>2702. Minor Irrigation</b>									
<i>01. Surface Water</i>									
196.	Assistance to Zila Parishads/ District level Panchayats	..	4,10.00	4,10.00	Zila Parishads	3,94.43	..	3,94.43 (a)	@
<b>2705. Command Area Development</b>									
196.	Assistance to Zila Parishads/ District level Panchayats	..	6.45	6.45	Zila Parishads	6.45	..	6.45	@
<b>3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>									
198.	Assistance to Gram Panchayats	..	23,01.44	23,01.44	Gram Panchayats	23,00.94	..	23,00.94 (a)	@
<b>Total Revenue</b>		<b>15,31,05.20</b>	<b>30,30,42.65</b>	<b>45,61,47.85</b>		<b>45,52,97.01</b>	<b>..</b>	<b>45,52,97.01</b>	

(a) Reasons for variation with allotment are awaited from the State Government.

## APPENDIX IV – (Contd.)

(In lakhs of rupees)

Heads and Description	Actual for the year 2008-09			Recipient Agency	Amount received during the year for			Total details of Assets
	Plan (including C.S.S.)	Non Plan	Total		Revenue Expenditure	Capital Expenditure	Amount	
<b>Capital</b>								
<b>4059. Capita Outlay on Public Works</b>								
80. <i>General</i>								
051. Construction		..		AVL	..			@
<b>4217. Capita Outlay on Urban Development</b>								
03. <i>Integrated Development of Small and Medium Town</i>								
800. Other expenditure		..		Municipalities/ Councils/ Corporations	..			@
04. <i>Slum Area Improvement</i>								
800. Other expenditure		..		Municipalities/ Councils/ Corporations	..			@
<b>4515. Capital Outlay on Other Rural Development Programmes</b>								
101. Panchayati Raj		..		Zila Parishads (Rural Development Cell)	..		(a)	@
103. Rural Development		..		Zila Parishads/ Panchayat Samitis	..			@
789. Special Component Plan for Scheduled Castes		..		Zila Parishads (Rural Development Cell)	..			@
796. Tribal Sub-plan		..		Zila Parishads (Rural Development Cell)	..		(b)	@
<b>4575. Capital Outlay on Other Special Areas Programmes</b>								
01. <i>Dangs District</i>								
101. Development of Dang Area		..		Zila Parishads (Rural Development Cell)	..			@
02. <i>Backward Areas</i>								
102. Development of Mewat Area		..		Zila Parishads (Rural Development Cell)	..			@



## APPENDIX V

## Expenditure on Salaries,\* organized by Major Heads, during the year 2008-09

Figures in *italics* represent *charged* expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>EXPENDITURE HEADS</b>				
<b>(Revenue Account)</b>				
<b>A. General Services</b>				
<b>(a) Organs of State</b>				
2011. Parliament/State/Union Territory Legislatures	4,63   13,65,87	..	..	13,70,50
2012. President, Vice-President/ Governor, Administrator of Union Territories	3,05,25	..	..	3,05,25
2013. Council of Ministers	1,21,77	..	..	1,21,77
2014. Administration of Justice	27,57,96   2,20,25,67	15,98,72	..	2,63,82,35
2015. Elections	9,97,24	..	..	9,97,24
TOTAL-(a) Organs of State	30,67,84   2,45,10,55	15,98,72	..	2,91,77,11
<b>(b) Fiscal Services</b>				
<b>(ii) Collection of Taxes on Property and Capital Transactions</b>				
2029. Land Revenue	3,04,97,37	82	26,56	3,05,24,75
2030. Stamps and Registration	10,98,91	..	..	10,98,91
TOTAL - (ii) Collection of Taxes on Property and Capital Transactions	3,15,96,28	82	26,56	3,16,23,66
<b>(iii) Collection of Taxes on Commodities and Services</b>				
2039. State Excise	53,37,36	..	..	53,37,36
2040. Taxes on Sales, Trade etc.	74,15,66	..	..	74,15,66
2041. Taxes on Vehicles	22,51,59	..	..	22,51,59
2045. Other Taxes and Duties on Commodities and Services	3,83,25	..	..	3,83,25
TOTAL - (iii) Collection of Taxes on Commodities and Services	1,53,87,86	..	..	1,53,87,86

\* The figures represent expenditure booked in the accounts under the object head "01. Salary".

## APPENDIX V – (Contd.)

Figures in *italics* represent *charged* expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>EXPENDITURE HEADS</b>				
<b>(Revenue Account) - (Contd.)</b>				
<b>A. General Services - (Concl.)</b>				
<b>(b) Fiscal Services - (Concl.)</b>				
(iv) Other Fiscal Services				
2047. Other Fiscal Services	2,29,27	..	..	2,29,27
TOTAL - (iv) Other Fiscal Services	2,29,27	..	..	2,29,27
TOTAL - (b) Fiscal Services	4,72,13,41	82	26,56	4,72,40,79
<b>(d) Administrative Services</b>				
2051. Public Service Commission	5,58,31	..	..	5,58,31
2052. Secretariat-General Services	65,57,15	..	..	65,57,15
2053. District Administration	1,92,80,30	..	..	1,92,80,30
2054. Treasury and Accounts Administration	74,59,96	..	..	74,59,96
2055. Police	13,84,02,49	..	45,54	13,84,48,03
2056. Jails	36,02,50	..	..	36,02,50
2058. Stationery and Printing	18,29,66	..	..	18,29,66
2059. Public Works	1,67,59,91	..	..	1,67,59,91
2070. Other Administrative Services	57,13,06	..	..	57,13,06
TOTAL - (d) Administrative Services	5,58,31   19,96,05,03	..	45,54	20,02,08,88
<b>(e) Pensions and Miscellaneous General Services</b>				
2075. Miscellaneous General Services	6,91	..	..	6,91
TOTAL-(e)Pensions and Miscellaneous General Services	6,91	..	..	6,91
TOTAL - A. General Services	36,26,15   27,13,35,90	15,99,54	72,10	27,66,33,69
<b>B. Social Services</b>				
<b>(a) Education, Sports, Art and Culture</b>				
2202. General Education	48,28,77,01	54,99,47	19,08,61	49,02,85,09
2203. Technical Education	30,50,98	3,86,09	..	34,37,07

## APPENDIX V – (Contd.)

Figures in *italics* represent *charged* expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>EXPENDITURE HEADS</b>				
<b>(Revenue Account) - (Contd.)</b>				
<b>B. Social Services - (Contd.)</b>				
<b>(a) Education, Sports, Art and Culture - (Concl'd.)</b>				
2204.	13,90,57	..	..	13,90,57
2205.	16,48,19	9,39	..	16,57,58
TOTAL - (a) Education, Sports, Art and Culture				
	48,89,66,75	58,94,95	19,08,61	49,67,70,31
<b>(b) Health and Family Welfare</b>				
2210.	12,93,28,37	70,19,28	..	13,63,47,65
2211.	13,43,87	3,79,05	2,26,75,16	2,43,98,08
TOTAL-(b) Health and Family Welfare				
	13,06,72,24	73,98,33	2,26,75,16	16,07,45,73
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
2215.	6,69,89,98	18,21,32	32,15	6,88,43,45
2216.	64,28	..	..	64,28
2217.	10,32,44	..	49,23	10,81,67
TOTAL-(c) Water Supply, Sanitation, Housing and Urban Development				
	6,80,86,70	18,21,32	81,38	6,99,89,40
<b>(d) Information and Broadcasting</b>				
2220.	11,32,06	..	..	11,32,06
TOTAL - (d) Information and Broadcasting				
	11,32,06	..	..	11,32,06
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>				
2225.	30,70,18	14,17	..	30,84,35
TOTAL - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	30,70,18	14,17	..	30,84,35

## APPENDIX V – (Contd.)

Figures in *italics* represent *charged* expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>EXPENDITURE HEADS</b>				
<b>(Revenue Account) - (Contd.)</b>				
<b>B. Social Services - (Concl.)</b>				
<b>(f) Labour and Labour Welfare</b>				
2230. Labour and Employment	69,86,37	3,74,51	1,57	73,62,45
TOTAL - (f) Labour and Labour Welfare	69,86,37	3,74,51	1,57	73,62,45
<b>(g) Social Welfare and Nutrition</b>				
2235. Social Security and Welfare	57,37,93	82,87	93,78	59,14,58
2236. Nutrition	1,76,96	..	58,50,41	60,27,37
2245. Relief on account of Natural Calamities	3,56,47	..	..	3,56,47
TOTAL - (g) Social Welfare and Nutrition	62,71,36	82,87	59,44,19	1,22,98,42
<b>(h) Others</b>				
2250. Other Social Services	7,01,75	..	..	7,01,75
2251. Secretariat - Social Services	11,09,92	..	..	11,09,92
TOTAL-(h) Others	18,11,67	..	..	18,11,67
<b>TOTAL - B. Social Services</b>	<b>70,69,97,33</b>	<b>1,55,86,15</b>	<b>3,06,10,91</b>	<b>75,31,94,39</b>
<b>C. Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
2401. Crop Husbandry	2,02,59,92	46,97	3,48,10	2,06,54,99
2402. Soil and Water Conservation	6,97,27	70,86	6,71,94	14,40,07
2403. Animal Husbandry	2,03,16,81	4,31,09	57,51	2,08,05,41
2405. Fisheries	7,89,72	..	9,44	7,99,16
2406. Forestry and Wild Life	1,56,75,74	..	..	1,56,75,74
2425. Co-operation	36,34,78	..	6,72	36,41,50
2435. Other Agricultural Programmes	4,51,86	..	..	4,51,86
TOTAL - (a) Agriculture and Allied Activities	6,18,26,10	5,48,92	10,93,71	6,34,68,73

## APPENDIX V – (Contd.)

Figures in *italics* represent *charged* expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>EXPENDITURE HEADS</b>				
<b>(Revenue Account) - (Contd.)</b>				
<b>C. Economic Services - (Contd.)</b>				
<b>(b) Rural Development</b>				
2515. Other Rural Development Programmes	11,20,73	3,85,37	10,82	15,16,92
TOTAL - (b) Rural Development	11,20,73	3,85,37	10,82	15,16,92
<b>(c) Special Areas Programmes</b>				
2575. Other Special Area Programmes	..	13,14	..	13,14
TOTAL - (c) Special Areas Programmes	..	13,14	..	13,14
<b>(d) Irrigation and Flood Control</b>				
2700. Major Irrigation	48,62,93	..	..	48,62,93
2701. Medium Irrigation	89,88,59	6,65,78	24,07	96,78,44
2702. Minor Irrigation	29,82,26	..	..	29,82,26
2705. Command Area Development	5,51,70	7,53,00	2,82,83	15,87,53
TOTAL - (d) Irrigation and Flood Control	1,73,85,48	14,18,78	3,06,90	1,91,11,16
<b>(e) Energy</b>				
2802. Petroleum	..	41,64	..	41,64
2810. Non-Conventional Sources of Energy	..	17,53	..	17,53
TOTAL-(e) Energy	..	59,17	..	59,17
<b>(f) Industry and Minerals</b>				
2851. Village and Small Industries	43,54	..	39,35	82,89
2852. Industries	24,01,70	..	24,34	24,26,04
2853. Non ferrous Mining and Metallurgical Industries	38,91,41	..	..	38,91,41
TOTAL-(f) Industry and Minerals	63,36,65	..	63,69	64,00,34



## APPENDIX V – (Contd.)

Figures in *italics* represent *charged* expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>EXPENDITURE HEADS</b>				
<b>(Revenue Account) - (Concl.)</b>				
<b>C. Economic Services - (Concl.)</b>				
<b>(i) Science, Technology and Environment</b>				
3425. Other Scientific Research	2,87,82	..	69,90	3,57,72
3435. Ecology and Environment	52,30	..	..	52,30
TOTAL-(i) Science, Technology and Environment	3,40,12	..	69,90	4,10,02
<b>(j) General Economic Services</b>				
3451. Secretariat -Economic Services	13,77,93	1,72,23	39,37	15,89,53
3452. Tourism	4,06,50	..	..	4,06,50
3454. Census Surveys and Statistics	15,22,29	..	..	15,22,29
3456. Civil Supplies	23,84,41	..	..	23,84,41
3475. Other General Economic Services	1,80,94	10,21	45,77	2,36,92
TOTAL-(j) General Economic Services	58,72,07	1,82,44	85,14	61,39,65
<b>TOTAL - C. Economic Services</b>	9,28,81,15	26,07,82	16,30,16	9,71,19,13
<b>D. Grants-in-Aid and Contributions</b>				
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,00	..	..	2,00
<b>TOTAL-D. Grants-in-Aid and Contributions</b>	2,00	..	..	2,00
<b>TOTAL-Expenditure Heads (Revenue Account)</b>	<b>36,26,15</b> <b>1,07,12,16,38</b>	<b>1,97,93,51</b>	<b>3,23,13,17</b>	<b>1,12,69,49,21</b>

**APPENDIX V – (Concl.)**

Figures in *italics* represent *charged* expenditure

Heads	Actuals for the year 2008-09			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
<b>EXPENDITURE HEADS</b>				
<b>(Capital Account)</b>				
<b>B. Capital Account of Social Services</b>				
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>				
4217. Capital Outlay on Urban Development	..	8,21,77	..	8,21,77
TOTAL-(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	..	8,21,77	..	8,21,77
<b>TOTAL - B. Capital Account of Social Services</b>	..	8,21,77	..	8,21,77
<b>C. Capital Account of Economic Services</b>				
<b>(d) Capital Account of Irrigation and Flood Control</b>				
4700. Capital Outlay on Major Irrigation	..	91,11,76	..	91,11,76
4701. Capital Outlay on Medium Irrigation	..	2,45,04	..	2,45,04
4702. Capital Outlay on Minor Irrigation	..	78,06	..	78,06
4705. Capital Outlay on Command Area Development	..	14,25,62	10,58,81	24,84,43
4711. Capital Outlay on Flood Control Projects	..	48,97	..	48,97
TOTAL-(d) Capital Account of Irrigation and Flood Control	..	1,09,09,45	10,58,81	1,19,68,26
<b>TOTAL - C. Capital Account of Economic Services</b>	..	1,09,09,45	10,58,81	1,19,68,26
<b>TOTAL - Expenditure Heads (Capital Account)</b>	..	<b>1,17,31,22</b>	10,58,81	1,27,90,03
<b>GRAND TOTAL Expenditure Heads</b>	<b>36,26,15</b>	<b>1,07,12,16,38</b>	<b>3,15,24,73</b>	<b>3,33,71,98</b>
			<b>1,13,97,39,24</b>	

## APPENDIX VI

## Expenditure on Subsidies\* disbursed during the year 2008-09

Figures in *italics* represent *charged* expenditure

Heads	Actuals for the year 2008-09			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
<i>(In thousands of rupees)</i>				
<b>EXPENDITURE HEADS</b>				
<b>(Revenue Account)</b>				
<b>C. Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
<b>2401. Crop Husbandry</b>				
119. Horticulture and Vegetable Crops				
(02) Development of Horticulture	..	1,74,34	..	1,74,34
(25) National Horticulture Mission	..	12,50,00	..	12,50,00
(26) For Conversion in drip Irrigation from Flow Irrigation	..	9,31,00	..	9,31,00
TOTAL - 119	..	23,55,34	..	23,55,34
789. Special Component Plan for Scheduled Castes				
(02) Through the Horticulture Department				
[01] Development of Horticulture	..	25,29	..	25,29
[04] National Horticulture Mission	..	1,95,00	..	1,95,00
[05] For Conversion in drip Irrigation from Flow Irrigation	..	1,44,50	..	1,44,50
TOTAL - 789	..	3,64,79	..	3,64,79
796. Tribal Area Sub- Plan				
(51) Through the Horticulture Department				
[01] Horticulture Development	..	17,00	..	17,00
[03] National Horticulture Mission	..	1,38,00	..	1,38,00
[04] For Conversion in drip Irrigation from Flow Irrigation	..	1,68,50	..	1,68,50
TOTAL - 796	..	3,23,50	..	3,23,50
TOTAL - 2401	..	30,43,63	..	30,43,63

\* The figures represent expenditure as booked under subsidy head in the accounts rendered by the State Government.

**APPENDIX VI – (Contd.)**Figures in *italics* represent charged expenditure

Heads	Actuals for the year 2008-09			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
<i>(In thousands of rupees)</i>				
<b>EXPENDITURE HEADS</b>				
<b>(Revenue Account) - (Contd.)</b>				
<b>C. Economic Services - (Contd.)</b>				
<b>(a) Agriculture and Allied Activities - (Concl.)</b>				
<b>2403. Animal Husbandry</b>				
001. Direction and Administration				
(01) Animal Husbandry				
[05] Grant-in-aid to Go Sewa Aayog	..	30,00	..	30,00
TOTAL - 001	..	30,00	..	30,00
101. Veterinary Services and Animal Health				
(05) Hospital and Dispensaries	..	43,50	..	43,50
(16) Assistance for Non-Government Veterinary Hospital	..	18,50	..	18,50
TOTAL - 101	..	62,00	..	62,00
TOTAL - 2403	..	92,00	..	92,00
TOTAL - (a) Agriculture and Allied Activities	..	31,35,63	..	31,35,63
<b>(b) Rural Development</b>				
<b>2501. Special Programmes for Rural Development</b>				
06. Self Employment Programmes				
196. Assistance to Zila Parishads/ District Level Panchayat				
(01) Swarn Jayanti Gram Swarozgar Yojana				
[01] Grants	..	14,36,45	..	14,36,45
[02] Grants	..	2,68,37	..	2,68,37
[03] Grants	..	3,76,99	..	3,76,99
TOTAL - 2501	..	20,81,81	..	20,81,81
TOTAL - (b) Rural Development	..	20,81,81	..	20,81,81

**APPENDIX VI – (Contd.)**Figures in *italics* represent charged expenditure

Heads	Actuals for the year 2008-09			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
<i>(In thousands of rupees)</i>				
<b>EXPENDITURE HEADS</b>				
<b>(Revenue Account) - (Contd.)</b>				
<b>C. Economic Services - (Contd.)</b>				
<b>(e) Energy</b>				
<b>2801. Power</b>				
<b>80. General</b>				
800. Other expenditure				
(06) Grant for interest to Rajasthan Rajya Vidyut Prasaran Nigam Limited	4,22,36	..	..	4,22,36
(08) Grant to Rajasthan Rajya Vidyut Prasaran Nigam Limited	36,87,82	..	..	36,87,82
(12) Grant for Interest to Rajasthan Rajya Vidyut Utpadan Nigam Limited	18,99,33	..	..	18,99,33
(13) Grant for interest to Jaipur Vidyut Vitran Nigam Limited	6,36,87	..	..	6,36,87
(14) Grant for interest to Jodhpur Vidyut Vitran Nigam Limited	4,97,40	..	..	4,97,40
(15) Grant for interest to Ajmer Vidyut Vitran Nigam Limited	5,91,13	..	..	5,91,13
(16) Grant for Power Tax to Jaipur Vidyut Vitran Nigam Limited	2,70,00,00	..	..	2,70,00,00
(17) Grant for Power Tax to Jodhpur Vidyut Vitran Nigam Limited	1,89,32,49	..	..	1,89,32,49
(18) Grant for Power Tax to Ajmer Vidyut Vitran Nigam Limited	1,90,00,00	..	..	1,90,00,00
(23) Grant for non increase of rates to Jaipur Vidyut Vitran Nigam Limited	80,12,00	..	..	80,12,00
(24) Grant for non increase of rates to Jodhpur Vidyut Vitran Nigam Limited	75,52,00	..	..	75,52,00
(25) Grant for non increase of rates to Ajmer Vidyut Vitran Nigam Limited	1,00,36,00	..	..	1,00,36,00

## APPENDIX VI – (Concl.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2008-09				
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
<b>EXPENDITURE HEADS</b>					
<b>(Revenue Account) - (Concl.)</b>					
<b>C. ECONOMIC SERVICES - (Concl.)</b>					
<b>(e) Energy - (Concl.)</b>					
<b>2801. Power - (Concl.)</b>					
<b>80. General - (Concl.)</b>					
800. Other expenditure - (Concl.)					
(26) Cash Assistance under financial re-structiing Programme					
[01]	Grant to Jaipur Vidyut Vitran Nigam Limited	..	1,44,01,44	..	1,44,01,44
[02]	Grant to Jodhpur Vidyut Vitran Nigam Limited	..	1,11,97,12	..	1,11,97,12
[03]	Grant to Ajmer Vidyut Vitran Nigam Limited	..	1,44,01,44	..	1,44,01,44
	TOTAL-(26)	..	4,00,00,00	..	4,00,00,00
	TOTAL-800	9,82,67,40	4,00,00,00	..	13,82,67,40
	TOTAL-80	9,82,67,40	4,00,00,00	..	13,82,67,40
	TOTAL-2801	9,82,67,40	4,00,00,00	..	13,82,67,40
	TOTAL-(e) Energy	9,82,67,40	4,00,00,00	..	13,82,67,40
<b>(f) Industry and Minerals</b>					
<b>2851. Village and Small Industries</b>					
789. Special Component Plan for Scheduled Castes					
(06)	Interest subsidy to Artists	..	262	..	262
	TOTAL-2851	..	2,62	..	2,62
	TOTAL-(f) Industry and Minerals	..	2,62	..	2,62
	<b>TOTAL - C. Economic Services</b>	9,82,67,40	4,52,20,06	..	14,34,87,46
	<b>TOTAL-Expenditure Heads (Revenue Account)</b>	<b>9,82,67,40</b>	<b>4,52,20,06</b>	<b>..</b>	<b>14,34,87,46</b>

## APPENDIX VII

***Maturity Profile of “6003- Internal Debt of the State Government” and  
“6004- Loans and Advances from Central Government”***

Financial year 1	6003. Internal Debt 2	6004. Loan and Advances 3	Total 4=(2+3)
<i>(In crores of rupees)</i>			
Maturing prior to and in 2008-09	0.88	..	0.88
Maturing in 2009-10	21,10.62	4,59.16	25,69.78
Maturing in 2010-11	23,35.42	4,58.96	27,94.38
Maturing in 2011-12	25,71.60	4,58.83	30,30.43
Maturing in 2012-13	36,18.73	4,58.13	40,76.86
Maturing in 2013-14	28,65.37	4,72.07	33,37.44
Maturing in 2014-15	35,41.58	4,82.53	40,24.11
Maturing in 2015-16	32,73.84	4,82.12	37,55.96
Maturing in 2016-17	29,91.16	4,82.68	34,73.84
Maturing in 2017-18	52,30.67	4,78.51	57,09.18
Maturing in 2018-19	75,99.52	4,73.97	80,73.49
Maturing in 2019-20	12,43.72	4,72.15	17,15.87
Maturing in 2020-21	12,43.72	4,72.15	17,15.87
Maturing in 2021-22	12,43.72	4,72.15	17,15.87
Maturing in 2022-23	12,43.72	4,72.15	17,15.87
Maturing in 2023-24	12,43.72	4,62.58	17,06.30
Maturing in 2024-25	12,43.71	1,99.39	14,43.10
Maturing in 2025-26	11,58.45	1,51.23	13,09.68
Maturing in 2026-27	10,48.25	1,35.23	11,83.48
Maturing in 2027-28	9,16.34	47.06	9,63.40
Maturing in 2028-29	7,46.44	19.01	7,65.45
Maturing in 2029-30	5,40.16	..	5,40.16
Maturing in 2030-31	2,88.02	..	2,88.02

**APPENDIX VII - (Concl.)**

Financial year 1	6003. Internal Debt 2	6004. Loan and Advances 3	Total 4=(2+3)
<i>(In crores of rupees)</i>			
Maturing in 2031-32	1,05.40	..	1,05.40
Maturing in 2032-33	8.40	..	8.40
Maturing in 2033-34	3.16	..	3.16
<b>Miscellaneous*</b>			
Loans from Life Insurance Corporation of India	4,28.48	..	4,28.48
Loans from General Insurance Corporation of India	70.70	..	70.70
Loans from the National Bank for Agricultural and Rural Development	19,48.10	..	19,48.10
Loans from National Co-operative Development Corporation	1,14.31	..	1,14.31
Loans from Other Institutions	1,71.55	..	1,71.55
Unmatured amount	..	6.70	6.70
Total	<b>5,11,49.46</b>	<b>76,16.76</b>	<b>5,87,66.22</b>

\* Information in respect of these items are awaited from State Government/ Reserve Bank of India.



## APPENDIX VIII

*Changes in the Financial Assets of the Government of Rajasthan for the year 2008-09*

Sl. No.	Particulars	Balance as on 1 <sup>st</sup> April 2008	Balance as on 31 <sup>st</sup> March 2009	Change Increase (+) Decrease (-)
<i>(In Crores of rupees)</i>				
1.	Loans and Advances	27,37.92	29,88.75	(+) 2,50.83
2.	Investments held in Cash Balance Investment Account	58,39.60	52,68.21	(-) 5,71.39
3.	Investments of Government in Statutory Corporations, Government Companies, Other Joint Stock Companies, Co-operative Banks and Societies etc.	65,75.97	79,29.63	(+) 13,53.66
4.	General Cash Balance			
(i)	Cash in Treasuries	0.51	0.05	(-) 0.46
(ii)	Deposits with Reserve Bank	(-) 9,12.41	(-) 3,62.94	(+) 5,49.47
(iii)	Remittances in transit (Local)	0.34	(-) 3.98	(-) 4.32
	Total 4. General Cash Balance	(-) 9,11.56	(-) 3,66.87	(+) 5,44.69
5.	Other Cash Balances and Investments			
(i)	Cash with Departmental Officers	4.14	2.10	(-) 2.04
(ii)	Permanent Advances for Contingent expenditure with Departmental Officers	12.74	12.76	(+) 0.02
(iii)	Investments of Earmarked Funds	3,48.47	2,49.73	(-) 98.74
	Total 5. Other Cash Balances and Investments	3,65.35	2,64.59	(-) 1,00.76
	<b>Grand Total</b>	<b>1,46,07.28</b>	<b>1,60,84.31</b>	<b>(+) 14,77.03</b>

## APPENDIX IX

STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE IN FUTURE\*  
(As on 31 March 2009)

(In crores of rupees)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
001	State Legislatures	2011	02	103			NP	..	0.74	0.74
<b>Total Grant 001</b>								..	<b>0.74</b>	<b>0.74</b>
003	Secretariat	2052		090	02		NP	..	0.83	0.83
<b>Total Grant 003</b>								..	<b>0.83</b>	<b>0.83</b>
005	Administrative Services	2070		003	01	01	NP	..	0.09	0.09
<b>Total Grant 005</b>								..	<b>0.09</b>	<b>0.09</b>
008	Revenue	2029		103	02		NP	..	1.40	1.40
<b>Total Grant 008</b>								..	<b>1.40</b>	<b>1.40</b>
009	Forest	2406	01	001	02		NP	..	1.31	1.31
		2406	01	101	07		Plan	..	5.12	5.12
		2406	01	101	12		NP	..	0.01	0.01
		2406	01	101	13		NP	..	..(a)	..
		2406	01	101	14		NP	..	..(b)	..
		2406	01	101	15		Plan	..	1.32	1.32
		2406	01	102	24		Plan	..	1.12	1.12
		2406	02	110	01		Plan	..	0.79	0.79
		2406	02	110	01		CSS	..	0.79	0.79
		2406	02	110	02		Plan	..	0.34	0.34
		2406	02	110	02		CSS	..	0.35	0.35
		2406	02	110	03		NP	..	0.31	0.31
		2406	02	110	03		Plan	..	0.36	0.36
		2406	02	110	04		Plan	..	0.14	0.14

\* It represents actual expenditure booked under **Detailed Head-21-Maintenance and Repairs** in the accounts for the year 2008-09. It is the **Non-Salary head**.

(a) Only Rs. 23,904.

(b) Only Rs. 10,000.

## APPENDIX IX - (Contd.)

(In crores of rupees)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/Plan/CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
009	Forest - (Concl.)	2406	02	110	05		Plan	..	0.05	0.05
		2406	02	111	02		Plan	..	0.20	0.20
		2406	02	112	01		NP	..	1.49	1.49
<b>Total Grant 009</b>								..	<b>13.70</b>	<b>13.70</b>
011	Miscellaneous Social Services	2250		103	01		NP	..	0.09	0.09
		3425	01	800	01		NP	..	0.16	0.16
		3425	01	800	01		Plan	..	1.30	1.30
<b>Total Grant 011</b>								..	<b>1.55</b>	<b>1.55</b>
016	Police	2055		003	01		NP	..	0.10	0.10
		2055		101	01		NP	..	0.15	0.15
		2055		109	01	01	NP	..	0.60	0.60
<b>Total Grant 016</b>								..	<b>0.85</b>	<b>0.85</b>
017	Jails	2056		102	01		NP	..	0.01	0.01
		2056		102	02		NP	..	..(a)	..
<b>Total Grant 017</b>								..	<b>0.01</b>	<b>0.01</b>
018	Public Relation	2220	60	102			NP	..	0.01	0.01
		2220	60	106			NP	..	..(b)	..
<b>Total Grant 018</b>								..	<b>0.01</b>	<b>0.01</b>
019	Public Works	2059	80	004	01		NP	..	0.01	0.01
		2059	80	053	02	01	NP	..	0.28	0.28
		2059	80	053	02	02	NP	..	0.72	0.72
		2059	80	053	04		NP	..	3.01	3.01
		2059	80	053	06		NP	..	0.44	0.44
		2059	80	053	07		NP	..	0.05	0.05

(a) Only Rs. 3,777.

(b) Only Rs. 10,888.

## APPENDIX IX - (Contd.)

(In crores of rupees)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
019	Public Works - (Concl.)	2059	80	053	08		NP	..	0.06	0.06
		2059	80	053	09		NP	..	0.11	0.11
		2059	80	053	10		NP	..	0.18	0.18
		2059	80	053	12		NP	..	0.74	0.74
		2059	80	053	13		NP	..	0.04	0.04
		2059	80	053	14		NP	..	0.15	0.15
		2059	80	053	18		NP	..	0.59	0.59
		2059	80	053	19		NP	..	0.40	0.40
		2059	80	053	20		NP	..	0.10	0.10
		2059	80	053	21		NP	..	2.48	2.48
		2059	80	053	22		NP	..	0.25	0.25
		2059	80	053	23		NP	..	0.13	0.13
		2059	80	053	24		NP	..	0.01	0.01
<b>Total Grant 019</b>								..	<b>9.75</b>	<b>9.75</b>
020	Housing	2216	05	053	01	05	NP	..	3.00	3.00
		2216	05	053	01	06	NP	..	6.46	6.46
		2216	05	053	01	07	NP	..	2.98	2.98
		2216	05	053	02	02	NP	..	0.67	0.67
		2216	05	053	03	02	NP	..	0.15	0.15
		2216	05	053	05	02	NP	..	0.10	0.10
<b>Total Grant 020</b>								..	<b>13.36</b>	<b>13.36</b>
021	Roads and Bridges	3054	02	337	01	01	NP	..	1,17.00	1,17.00
		3054	80	107	01		NP	..	0.59	0.59
		3054	80	800	01		NP	..	0.04	0.04
<b>Total Grant 021</b>								..	<b>1,17.63</b>	<b>1,17.63</b>

## APPENDIX IX - (Contd.)

(In crores of rupees)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/Plan/CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
022	Area Development	2705		101	01	03	Plan	..	0.19	0.19
		2705		102	01	01	NP	..	..(a)	..
		2705		102	01	04	NP	..	0.01	0.01
		<b>Total (REVENUE)</b>						..	<b>0.20</b>	<b>0.20</b>
		4705		101	05	03	Plan	..	0.31	0.31
		4705		101	11	03	Plan	..	0.01	0.01
		<b>Total (CAPITAL)</b>						..	<b>0.32</b>	<b>0.32</b>
<b>Total Grant 022</b>								..	<b>0.52</b>	<b>0.52</b>
024	Education, Art and Culture	2202	02	109	02		Plan	..	0.12	0.12
		2202	03	001	01		Plan	..	0.01	0.01
		2202	80	004	01		NP	..	0.01	0.01
		2203	80	001	01		NP	..	..(b)	..
		2203	80	001	02		NP	..	..(c)	..
		2203	80	105	01		NP	..	0.01	0.01
		2205	80	102	04		NP	..	0.10	0.10
		<b>Total (REVENUE)</b>						..	<b>0.25</b>	<b>0.25</b>
		4202	04	106	02		Plan	..	1.70	1.70
		4202	04	106	02		CSS	..	0.01	0.01
		<b>Total (CAPITAL)</b>						..	<b>1.71</b>	<b>1.71</b>
<b>Total Grant 024</b>								..	<b>1.96</b>	<b>1.96</b>
026	Medical and Public Health and Sanitation	2210	01	110	01	01	NP	..	0.12	0.12
		2210	01	110	01	02	NP	..	0.01	0.01
		2210	01	110	01	04	NP	..	0.09	0.09
		2210	01	110	01	06	NP	..	..(d)	..

(a) Only Rs. 19,528.

(b) Only Rs. 39,976.

(c) Only Rs. 11,248.

(d) Only Rs. 32,256.

## APPENDIX IX - (Contd.)

(In crores of rupees)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - (Concl.)	2210	01	110	01	08	NP	..	0.90	0.90
		2210	01	110	01	09	NP	..	0.01	0.01
		2210	01	110	01	10	NP	..	0.02	0.02
		2210	01	110	01	11	NP	..	0.04	0.04
		2210	01	110	01	14	NP	..	0.02	0.02
		2210	01	110	01	16	NP	..	0.06	0.06
		2210	01	110	01	17	NP	..	0.05	0.05
		2210	01	110	01	18	NP	..	0.04	0.04
		2210	01	110	01	19	NP	..	..(a)	..
		2210	01	110	01	21	NP	..	..(b)	..
		2210	01	110	01	22	NP	..	0.06	0.06
		2210	01	110	01	24	NP	..	0.15	0.15
		2210	01	110	01	25	NP	..	0.01	0.01
		2210	01	110	01	26	NP	..	..(c)	..
		2210	01	110	01	31	NP	..	0.01	0.01
		2210	01	110	01	32	NP	..	..(d)	..
		2210	02	101	03	01	NP	..	0.01	0.01
		2210	05	105	01	01	NP	..	0.01	0.01
		2210	05	105	01	03	NP	..	0.01	0.01
		2210	05	105	01	05	NP	..	0.01	0.01
		2210	05	105	01	06	NP	..	0.01	0.01
		2210	05	105	01	12	NP	..	0.01	0.01
<b>Total Grant 026</b>								<b>..</b>	<b>1.65</b>	<b>1.65</b>

(a) Only Rs. 33,727.

(b) Only Rs. 9,795.

(c) Only Rs. 43,674.

(d) Only Rs. 49,720.

## APPENDIX IX - (Contd.)

(In crores of rupees)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure			
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total	
027	Drinking Water Scheme	2215	01	101	01		NP	..	0.24	0.24	
		2215	01	101	02		NP	..	0.15	0.15	
		2215	01	101	03		NP	..	0.07	0.07	
		2215	01	101	04		NP	..	0.12	0.12	
		2215	01	101	05		NP	..	0.24	0.24	
		2215	01	101	06		NP	..	0.35	0.35	
		2215	01	101	07		NP	..	2.51	2.51	
		2215	01	101	08		NP	..	0.39	0.39	
		2215	01	101	10		NP	..	0.27	0.27	
		2215	01	101	11		NP	..	0.28	0.28	
		2215	01	101	12		NP	..	6.80	6.80	
		2215	01	101	14		NP	..	7.02	7.02	
		2215	01	102	01		NP	..	10.35	10.35	
		2215	01	102	04		NP	..	0.40	0.40	
		2215	02	107	02		NP	..	0.01	0.01	
		<b>Total (REVENUE)</b>							..	<b>29.20</b>	<b>29.20</b>
		4215	01	102	08		Plan	..	22.07	22.07	
		<b>Total (CAPITAL)</b>							..	<b>22.07</b>	<b>22.07</b>
<b>Total Grant 027</b>								..	<b>51.27</b>	<b>51.27</b>	
030	Tribal Area Development	2202	02	796	02	02	Plan	..	0.02	0.02	
		2402	02	796	02	01	Plan	..	0.03	0.03	
		2402	02	796	02	01	CSS	..	0.22	0.22	
		2406	01	796	02	01	NP	..	..(a)	..	
		2406	01	796	04	01	Plan	..	1.33	1.33	
		2406	01	796	10	01	Plan	..	0.01	0.01	
		2406	01	796	17	01	Plan	..	1.00	1.00	
<b>Total Grant 030</b>								..	<b>2.61</b>	<b>2.61</b>	

(a) Only Rs. 17,009.

## APPENDIX IX - (Contd.)

(In crores of rupees)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
033	Social Security and Welfare	2235	60	105	01		NP	..	0.10	0.10
<b>Total Grant 033</b>								..	<b>0.10</b>	<b>0.10</b>
035	Miscellaneous community and Economic Services	2047		103	01		NP	..	0.68	0.68
		3454	02	203	17		NP	..	0.70	0.70
		3454	02	203	17		Plan	..	0.24	0.24
<b>Total Grant 035</b>								..	<b>1.62</b>	<b>1.62</b>
037	Agriculture	2401		001	03		NP	..	..(a)	..
		2401		103	01		NP	..	0.01	0.01
		2401		103	02		NP	..	..(b)	..
		2401		103	15		Plan	..	0.01	0.01
		2401		105	02		NP	..	..(c)	..
		2401		105	03		NP	..	0.01	0.01
		2401		105	11		Plan	..	0.01	0.01
<b>Total Grant 037</b>								..	<b>0.04</b>	<b>0.04</b>
038	Minor Irrigation and Soil Conservation	2402		102	02	06	Plan	..	0.02	0.02
		2402		102	02	08	Plan	..	0.02	0.02
		2402		102	02	16	Plan	..	0.02	0.02
		2402		102	02	16	CSS	..	0.08	0.08
		2702	02	005	01	16	NP	..	..(d)	..
		2702	03	103	01	02	NP	..	10.00	10.00
<b>Total Grant 038</b>								..	<b>10.14</b>	<b>10.14</b>

(a) Only Rs. 3,690.

(b) Only Rs. 19,809.

(c) Only Rs. 13,017.

(d) Only Rs. 41,500.



## APPENDIX IX - (Contd.)

(In crores of rupees)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/Plan/CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
039	Animal Husbandry and Medical	2403		001	01	01	NP	..	0.02	0.02
		2403		101	08		NP	..	0.02	0.02
		2403		101	17		Plan	..	0.05	0.05
		2403		101	17		CSS	..	0.15	0.15
		2405		001	01		NP	..	..(a)	..
<b>Total Grant 039</b>								..	<b>0.24</b>	<b>0.24</b>
042	Industries	2852	80	001	01		NP	..	..(b)	..
		2852	80	001	04		NP	..	0.08	0.08
<b>Total Grant 042</b>								..	<b>0.08</b>	<b>0.08</b>
043	Minerals	2853	02	001	02		NP	..	..(c)	..
		2853	02	102	01		NP	..	0.21	0.21
<b>Total Grant 043</b>								..	<b>0.21</b>	<b>0.21</b>
046	Irrigation	2700	01	101	03	01	NP	..	2.19	2.19
		2700	01	101	04	01	NP	..	0.54	0.54
		2700	01	101	05	01	NP	..	0.46	0.46
		2700	01	101	06	01	NP	..	8.89	8.89
		2700	03	101	01	01	NP	..	24.50	24.50
		2700	05	101	02	01	NP	..	0.60	0.60
		2700	05	101	03	01	NP	..	1.00	1.00
		2700	25	101	02	01	NP	..	4.45	4.45
		2700	25	101	03	01	NP	..	0.75	0.75
		2700	31	101	02	01	NP	..	0.45	0.45
		2702	01	800	01	01	NP	..	2.82	2.82
		2702	01	800	02	01	NP		0.01	0.01
<b>Total Grant 046</b>								..	<b>46.66</b>	<b>46.66</b>

(a) Only Rs. 26,063.

(b) Only Rs. 8,676.

(c) Only Rs. 23,458.

## APPENDIX IX - (Concl.)

(In crores of rupees)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/Plan/CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
047	Tourism	3452	80	001			NP	..	0.01	0.01
<b>Total Grant 047</b>								..	<b>0.01</b>	<b>0.01</b>
<b>Total (REVENUE)</b>								..	<b>2,52.93</b>	<b>2,52.93</b>
<b>Total (CAPITAL)</b>								..	<b>24.10</b>	<b>24.10</b>
<b>Grand Total</b>								..	<b>2,77.03</b>	<b>2,77.03</b>

**APPENDIX X**  
**STATEMENT ON COMMITTED LIABILITIES OF THE STATE IN FUTURE**  
**(As on 31 March 2009)**

*(In crores of rupees)*

S. No.	Nature of the Liability	Amount (Rs. in crore)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Plan	Non Plan	States Own Resources	Central Transfers	Raising Debt (Specify)			
<b>I</b>	<b>Accounts Payable</b>								
1.	Salary		1,00,42.39	State own resources			2008-09	1,07,48.43	..*
			1,37,23.07	-,-			2009-10	Accumulated liabilities to be discharged during 2009-12 amounting to Rs. 4,31,00.20 crore.	
			1,39,22.81	-,-			2010-11		
			1,54,54.32	-,-			2011-12		
2.	Pension		38,10.01	-,-			2008-09	33,27.78	..*
			45,54.40	-,-			2009-10	Accumulated liabilities to be discharged during 2009-12 amounting to Rs. 1,46,92.50 crore.	
			48,13.05	-,-			2010-11		
			53,25.05	-,-			2011-12		
3.	Interest		64,44.52	-,-			2008-09	62,24.25	..*
			67,54.19	-,-			2009-10	Accumulated liabilities to be discharged during 2009-12 amounting to Rs. 2,21,14.91 crore.	
			73,62.07	-,-			2010-11		
			80,24.65	-,-			2011-12		
4.	Debt								
(i)	Internal Debt (Total Debt during 08-09 Rs. 5,31,90.09 crore)						2008-09	20,40.63	5,11,49.46
			25,44.41	(a)	(a)	(a)	2009-10		
			28,51.29	(a)	(a)	(a)	2010-11		
			31,27.32	(a)	(a)	(a)	2011-12		

\* Balance is nil due to close to Government Account.

(a) Information is awaited from State Government.

## APPENDIX X – (Contd.)

(In crores of rupees)

S. No.	Nature of the Liability	Amount (Rs. in crore)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Plan	Non Plan	States Own Resources	Central Transfers	Raising Debt (Specify)			
4.	Debt (Concl.)								
(ii)	Loans from Central Government (Total Debt during 08-09 Rs. 80,08.77 crore)						2008-09	3,92.01	76,16.76
			4,02.81	(a)	3,08.70(b)	(a)	2009-10		
			4,15.89	(a)	3,08.70(b)	(a)	2010-11		
			4,30.27	(a)	3,08.70(b)	(a)	2011-12		
II	States Share in Centrally Sponsored Schemes	Information not made available by the State Government							
III	Liabilities in the form of transfer of Plan Schemes to Non Plan heads*								
1.	Animal Husbandry Department		1,88.75						
2.	Higher Education Department		22.95						
IV	Liabilities arising from incomplete projects								
1.	Irrigation Works/ Projects	35,88.64						21,18.44	14,70.20
2.	Public Works Department Projects	6,76.31						2,89.36	3,86.95

\* Information regarding expenditure for the year is awaited from various departments except two departments as shown above.

(a) Information is awaited from State Government.

(b) Debt relief is expected to receive from Government of India against repayment of consolidated loan.

## APPENDIX X – (Concl.)

(In crores of rupees)

S. No.	Nature of the Liability	Amount (Rs. in crore)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Plan	Non Plan	States Own Resources	Central Transfers	Raising Debt (Specify)			
IV	Liabilities arising from incomplete projects - (Concl.)								
3.	PHED Projects	55,69.82						23,48.00	32,21.82
4.	Bisalpur Drinking Water cum Irrigation Project	3.31						2.91	0.40