



सत्यमेव जयते

FINANCE ACCOUNTS (VOLUME II) 2016-17



GOVERNMENT OF RAJASTHAN

**FINANCE ACCOUNTS
(VOLUME II)**

for the year 2016-2017

GOVERNMENT OF RAJASTHAN

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PART I

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
RECEIPT HEADS (Revenue Account)			
A. Tax Revenue			
(The figures are net after taking into account refunds)			
<i>(a) Taxes on Income and Expenditure</i>			
0020. Corporation Tax			
901. Share of net proceeds assigned to States	1,07,39,39.00	87,60,19.00	(+) 22.59
TOTAL-0020	1,07,39,39.00	87,60,19.00	(+) 22.59
0021. Taxes on Income Other than Corporation Tax			
901. Share of net proceeds assigned to States	74,63,91.00	60,73,29.00	(+) 22.90
TOTAL-0021	74,63,91.00	60,73,29.00	(+) 22.90
0022. Taxes on Agricultural Income			
101. Tax Collections	..*	0.01	(-) 100.00
TOTAL-0022	..	0.01	(-) 100.00
0028. Other Taxes on Income and Expenditure			
107. Taxes on Professions, Trades, Callings and Employment	8.83	67.43	(+) 86.90
901. Share of net proceeds assigned to States	..	21.00	(-) 100.00
TOTAL-0028	8.83	88.43	(-) 90.01
TOTAL- (a) Taxes on Income and Expenditure	1,82,03,38.83	1,48,34,36.44	(+) 22.71

* Only ₹ 202

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
A. Tax Revenue - (Contd.)			
<i>(b) Taxes on Property and Capital Transactions</i>			
0029. Land Revenue			
101. Land Revenue/Tax	7,76.66	7,46.23	(+) 4.08
103. Rates and Cesses on Land	6.62	27.42	(-) 75.86
104. Receipt from Management of Ex-Zamindari Estates	2.36	0.03	(+) 7766.67
105. Receipts from Sale of Government Estates	1,49,79.24	94,25.00	(+) 58.93
107. Sale proceeds of Waste Lands and redemption of Land Tax	14,45.93	4,60.85	(+) 213.75
800. Other Receipts	1,42,58.04 (a)	1,65,87.95	(-) 14.05
TOTAL-0029	3,14,68.85	2,72,47.48	(+) 15.49
0030. Stamps and Registration Fees			
<i>01. Stamps-Judicial</i>			
101. Court Fees realised in Stamps	1,77.08	2,42.17	(-) 26.88
102. Sale of Stamps	70,31.23	92,84.66	(-) 24.27
800. Other Receipts	1,85.40	2,18.62	(-) 15.20
TOTAL-01	73,93.71	97,45.45	(-) 24.13
<i>02. Stamps-Non-Judicial</i>			
102. Sale of Stamps	17,51,36.98	18,43,52.26	(-) 5.00
103. Duty on Impressing of Documents	4,63,59.54	5,30,91.56	(-)12.68
800. Other Receipts	2,87,89.41 (b)	2,00,44.25	(+) 43.63
TOTAL-02	25,02,85.93	25,74,88.07	(-) 2.80

(a) It includes fees received on account of land conversion from agriculture to residential.

(b) It includes surcharge on Stamp fees for Infrastructure Development and Cow Protection.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
A. Tax Revenue - (Contd.)			
<i>(b) Taxes on Property and Capital Transactions - (Concl'd.)</i>			
0030. Stamps and Registration Fees - (Concl'd.)			
<i>03. Registration Fees</i>			
104. Fees for registering documents	4,24,08.65	4,90,60.28	(-) 13.56
800. Other Receipts	52,36.57	71,06.16	(-) 26.31
TOTAL-03	4,76,45.22	5,61,66.44	(-) 15.17
TOTAL-0030	30,53,24.86	32,33,99.96	(-) 5.59
0032. Taxes on Wealth			
<i>60. Other than Agricultural Land</i>			
901. Share of net proceeds assigned to States	24,59.00	2,27.00	(+) 983.26
TOTAL-0032	24,59.00	2,27.00	(+) 983.26
0035. Taxes on Immovable Property other than Agricultural Land			
101. Ordinary Collections	2,91.00	0.03	(+) 969900.00
800. Other Receipts	4,19.32 (a)	8,64.79	(-) 51.51
TOTAL-0035	7,10.32	8,64.82	(-) 17.86
TOTAL- (b) Taxes on Property and Capital Transactions	33,99,63.03	35,17,39.26	(-) 3.35

(a) Receipt pertains to taxes on land.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
A. Tax Revenue - (Contd.)			
<i>(c) Taxes on Commodities and Services</i>			
0037. Customs			
901. Share of net proceeds assigned to States	46,19,67.00	44,63,68.00	(+) 3.49
TOTAL-0037	46,19,67.00	44,63,68.00	(+) 3.49
0038. Union Excise Duties			
<i>01. Shareable Duties</i>			
901. Share of net proceeds assigned to States	52,75,26.00	37,30,29.00	(+) 41.42
TOTAL-0038	52,75,26.00	37,30,29.00	(+) 41.42
0039. State Excise			
101. Country Spirits	19,26,40.23	16,27,00.26	(+) 18.40
103. Malt Liquor	13,97,89.77	13,54,54.55	(+) 3.20
105. Foreign Liquors and spirits	27,74,47.85	25,80,12.35	(+) 7.53
106. Commercial and denatured spirits and medicated wines	9,16.46	10,98.68	(-) 16.59
107. Medicinal and toilet preparations containing alcohol, opium etc.	25,04.34	81.09	(+) 2988.35
108. Opium, hemp and other drugs	27,80.96	1,20,59.10	(-) 76.94
150. Fines and confiscations	10,52.07	26,55.86	(-) 60.39
501. Services and Service Fees	8,30,31.44	9,73,10.84	(-) 14.67
800. Other Receipts	52,04.53 (a)	19,21.31	(+) 170.88
TOTAL-0039	70,53,67.65	67,12,94.04	(+) 5.08

(a) It includes income from transfer of shops, label approval fees and recovery of outstanding income.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
A. Tax Revenue - (Contd.)			
<i>(c) Taxes on Commodities and Services - (Contd.)</i>			
0040. Tax on Sales, Trade etc.			
101. Receipts under Central Sales Tax Act	14,06,87.62	14,66,09.95	(-) 4.04
111. Value Added Tax (VAT) Receipts	2,58,13,24.79	2,38,80,19.50	(+) 8.09
800. Other Receipts	13,38,29.62 (a)	9,98,47.90	(+) 34.03
TOTAL-0040	2,85,58,42.03	2,63,44,77.35	(+) 8.40
0041. Taxes on Vehicles			
102. Receipts under the State Motor Vehicles Taxation Acts	36,03,59.45	31,79,85.14	(+) 13.33
800. Other Receipts	19,23.58 (b)	19,58.63	(-) 1.79
TOTAL-0041	36,22,83.03	31,99,43.77	(+) 13.23
0042. Taxes on Goods and Passengers			
106. Tax on entry of goods into Local Areas	8,03,28.19	8,47,71.50	(-) 5.24
TOTAL-0042	8,03,28.19	8,47,71.50	(-) 5.24
0043. Taxes and Duties on Electricity			
101. Taxes on consumption and sale of Electricity	2,71,41.15	15,25,77.07	(-) 82.21
103. Fees for the electrical inspection of cinemas	5.61	4.49	(+) 24.94

(a) It includes cess on petrol & diesel and penalties.

(b) It includes receipts from penalty and interest on special toll tax.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
A. Tax Revenue - (Concl.)			
<i>(c) Taxes on Commodities and Services - (Concl.)</i>			
0043. Taxes and Duties on Electricity - (Concl.)			
800. Other Receipts	4,66,77.00 (a)	3,95,47.85	(+) 18.03
TOTAL-0043	7,38,23.76	19,21,29.41	(-) 61.58
0044. Service Tax			
800. Other Receipts	..	0.24	(-) 100.00
901. Share of net proceeds assigned to States	54,32,95.00	48,64,23.00	(+) 11.69
TOTAL-0044	54,32,95.00	48,64,23.24	(+) 11.69
0045. Other Taxes and Duties on Commodities and Services			
101. Entertainment Tax	1,22,06.36	1,01,07.19	(+) 20.77
105. Luxury Tax	98,02.08	69,88.84	(+) 40.25
112. Receipts from Cesses under Other Acts	..*	..#	..
901. Share of net proceeds assigned to States	9.00	21,77.00	(-) 99.59
TOTAL-0045	2,20,17.44	1,92,73.03	(+) 14.24
TOTAL-(c) Taxes on Commodities and Services	5,63,24,50.10	5,22,77,09.34	(+) 7.74
TOTAL-A. TAX REVENUE	7,79,27,51.96	7,06,28,85.04	(+) 10.33

(a) It includes Urban Cess and Water Conservation Cess.

* Only ₹ 151.

Only ₹ 45.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2016-17	2015-16		
	<i>(₹ in lakh)</i>			
B. Non-Tax Revenue				
<i>(b) Interest Receipts, Dividends and Profits</i>				
0049. Interest Receipts				
<i>04. Interest Receipts of State/Union Territory Governments</i>				
103. Interest from Departmental Commercial Undertakings	13,16,72.39 (a)	12,74,98.73	(+) 3.27	
107. Interest from Cultivators	1.62	2.83	(-) 42.76	
110. Interest realised on investment of Cash balances	4,60,85.85	5,78,23.05	(-) 20.30	
190. Interest from Public Sector and other Undertakings	81,07.66	80,64.36	(+) 0.54	
191. Interest from Local Bodies	0.02	0.07	(-) 71.43	
195. Interest from Co-operative Societies	16,96.20	14,19.76	(+) 19.47	
800. Other Receipts	57,72.95	34,30.29	(+) 68.29	
	TOTAL-0049	19,33,36.69	19,82,39.09	(-) 2.47
0050. Dividends and Profits				
101. Dividends from Public Undertakings	66,26.73	96,62.45	(-) 31.42	
200. Dividends from other investments	1,53.54	78.77	(+) 94.92	
	TOTAL-0050	67,80.27	97,41.22	(-) 30.40
	TOTAL-(b) Interest Receipts, Dividends and Profits	20,01,16.96	20,79,80.31	(-) 3.78

(a) It includes notional adjustment of Interest on Capital account (₹ 12,90,08,36,835).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue</i>			
<i>(i) General Services</i>			
0051. Public Service Commission			
105. State Public Service Commission Examination Fees	79,65.68	63,01.51	(+) 26.41
800. Other Receipts	5.23	5.51	(-) 5.08
TOTAL-0051	79,70.91	63,07.02	(+) 26.38
0055. Police			
101. Police supplied to other Governments	96,61.40	66,53.04	(+) 45.22
102. Police supplied to other parties	70,80.80	84,11.34	(-) 15.82
104. Receipts under Arms Act	1,08.62	30.38	(+) 257.54
105. Receipts of State Head-quarters Police	96.43	3.24	(+) 2876.23
800. Other Receipts	21,30.57 (a)	11,03.83	(+) 93.02
TOTAL-0055	1,90,77.82	1,62,01.83	(+) 17.75
0056. Jails			
800. Other Receipts	1,19.94	13,98.20	(-) 91.42
TOTAL-0056	1,19.94	13,98.20	(-) 91.42

(a) It includes receipts from disposal of unuseful vehicles and fees for certifying character.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(i) General Services - (Contd.)</i>			
0058. Stationery and Printing			
102. Sale of Gazettes etc.	51.20	54.38	(-) 5.85
200. Other Press Receipts	1,54.14	1,57.76	(-) 2.29
800. Other Receipts	2,09.94	2,47.73	(-) 15.25
	TOTAL-0058		
	4,15.28	4,59.87	(-) 9.70
0059. Public Works			
<i>80. General</i>			
011. Rents	1,09.01	26.22	(+) 315.75
102. Hire charges of Machinery and Equipment	43.42	49.57	(-) 12.41
103. Recovery of percentage charges	64,32.49	74,17.02	(-) 13.27
800. Other Receipts	18,46.35 (a)	22,95.93	(-) 19.58
	TOTAL-0059		
	84,31.27	97,88.74	(-) 13.87
0070. Other Administrative Services			
<i>01. Administration of Justice</i>			
102. Fines and Forfeitures	54,54.20	32,41.26	(+) 68.27
501. Services and Service Fees	1,06.46	57.56	(+) 84.95

(a) It includes receipts from Road Cut.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(i) General Services - (Contd.)</i>			
0070. Other Administrative Services - (Contd.)			
<i>01. Administration of Justice - (Concl'd.)</i>			
800. Other Receipts	27,72.87 (a)	15,46.67	(+) 79.28
900. <i>Deduct-</i> Refunds	(-) 2.93	(-) 20.53	(-) 85.73
TOTAL-01	83,30.60	48,24.96	(+) 72.66
<i>02. Elections</i>			
101. Sale proceeds of election forms and documents	5.76	5.35	(+) 7.66
104. Fees, Fines and Forfeitures	4.19	8.21	(-) 48.96
800. Other Receipts	61,21.69 (b)	49,28.27	(+) 24.22
TOTAL-02	61,31.64	49,41.83	(+) 24.08
<i>60. Other Services</i>			
101. Receipts from the Central Government for administration of Central Acts and Regulations	19.72	12.14	(+) 62.44
103. Receipts under Explosives Act	22.46	17.04	(+) 31.81
106. Civil Defence	1,96.28	73.62	(+) 166.61
110. Fees for Government Audit	8,49.12	9,12.50	(-) 6.95
113. Copyright Fees	0.04	0.03	(+) 33.33

(a) It includes ₹ 11,84.64 lakh received from Government of India, Ministry of Law and Justice, New Delhi on account of purchase of computers under Court Project Phase II.

(b) It includes receipts from Government of India on account of elections.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(i) General Services - (Contd.)</i>			
0070. Other Administrative Services - (Concl.)			
<i>60. Other Services - (Concl.)</i>			
114. Receipts from Motor Garages etc.	20,29.74	17,98.95	(+) 12.83
115. Receipts from Guest Houses, Government Hostels etc.	9,86.88	11,27.84	(-) 12.50
116. Passport Fees	0.43	.. *	..
118. Receipts under Right to Information Act, 2005	20.41	34.69	(-) 41.16
501. Services and Service Fees	1,33.54	89.39	(+) 49.39
800. Other Receipts	23,30.32 (a)	23,65.40	(-) 1.48
	TOTAL-60	65,88.94	(+) 2.45
	TOTAL-0070	2,10,51.18	(+) 29.96
0071. Contributions and Recoveries towards Pension and Other Retirement Benefits			
<i>01. Civil</i>			
101. Subscriptions and Contributions	31,86.99	33,33.68	(-) 4.40
800. Other Receipts	4,01.57	1,47.08	(+) 173.03
	TOTAL-0071	35,88.56	(+) 3.10

* Only ₹ 25.

(a) It includes ₹ 2,30.98 lakh received from Government of India on account of Scientific Services and Research and ₹ 9,30.05 lakh received under Rajasthan Agriculture Credit Operation Act, 1974.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2016-17	2015-16		
<i>(₹ in lakh)</i>				
B. Non-Tax Revenue - (Contd.)				
<i>(c) Other Non-Tax Revenue - (Contd.)</i>				
<i>(i) General Services - (Concl.)</i>				
0075. Miscellaneous General Services				
101. Unclaimed Deposits	24,82.69	27,67.97	(-) 10.31	
105. Sale of Land and property	1,47,07.59	1,24,68.52	(+) 17.96	
108. Guarantee Fees	3,86,28.95	3,94,67.19	(-) 2.12	
791. Gain by exchange	..	.. *	(-) 100.00
800. Other Receipts	1,04,41.03 (a)	1,55,77.00	(-) 32.97	
900. <i>Deduct-</i> Refunds	(-) 1,89.88	(-) 1,91.01	(-) 0.59	
	TOTAL-0075	6,60,70.38	7,00,89.67	(-) 5.73
	TOTAL-(i) General Services	12,67,25.34	12,39,24.48	(+) 2.26
<i>(ii) Social Services</i>				
0202. Education, Sports, Art and Culture				
<i>01. General Education</i>				
101. Elementary Education	32,43.18	28,11.96	(+) 15.34	
102. Secondary Education	27,39.50	22,30.31	(+) 22.83	
103. University and Higher Education	29,50.17	51,77.22	(-) 43.02	
600. General	77.97	2,88.40	(-) 72.96	
	TOTAL-01	90,10.82	1,05,07.89	(-) 14.25

* Only ₹ 200.

(a) It includes 60 per cent Government Share of urban tax deposited by various Urban Improvement Trusts and premium on Rajasthan Government Stock.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0202. Education, Sports, Art and Culture - (Concl'd.)			
<i>02. Technical Education</i>			
101. Tuitions and other Fees	34.36	29.79	(+) 15.34
800. Other Receipts	16,37.89 (a)	19,83.83	(-) 17.44
	TOTAL-02	20,13.62	(-) 16.95
<i>04. Art and Culture</i>			
101. Archives and Museums	96.83	73.58	(+) 31.60
102. Public Libraries	1.43	4.65	(-) 69.25
800. Other Receipts	61,23.29 (b)	50,15.99	(+) 22.08
	TOTAL-04	50,94.22	(+) 22.13
	TOTAL-0202	1,76,15.73	(-) 4.04
0210. Medical and Public Health			
<i>01. Urban Health Services</i>			
020. Receipts from patients for hospital and dispensary services	63.10	47.23	(+) 33.60
101. Receipts from Employees State Insurance Scheme	67,46.34	97,21.16	(-) 30.60
107. Receipts from Drug Manufacture	1.48	0.08	(+) 1750.00
800. Other Receipts	7,53.26	3,51.34	(+) 114.40
	TOTAL-01	1,01,19.81	(-) 25.25

(a) It includes receipts pertaining to Technical Education Board.

(b) It includes receipts pertaining to Amber Development Authority and Museum.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0210. Medical and Public Health - (Concl'd.)			
<i>03. Medical Education, Training and Research</i>			
101. Ayurveda	41.91	9.79	(+) 328.09
105. Allopathy	2,80.42	2,59.19	(+) 8.19
800. Other Receipts	0.43	0.76	(-) 43.42
	TOTAL-03	3,22.76	(+) 19.66
<i>04. Public Health</i>			
105. Receipts from Public Health Laboratories	..*	0.08	(-) 96.10
800. Other Receipts	46,51.65 (a)	15,31.32	(+) 203.77
	TOTAL-04	46,51.65	(+) 203.75
	TOTAL-0210	1,25,38.59	(+) 5.18
0211. Family Welfare			
800. Other Receipts	26.44	36.75	(-) 28.05
	TOTAL-0211	26.44	(-) 28.05

* Only ₹ 300.

(a) It includes receipt on account of warrant fees under Food Security Act.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0215. Water Supply and Sanitation			
<i>01. Water Supply</i>			
102. Receipts from Rural Water Supply Schemes	88,49.37	59,90.20	(+) 47.73
103. Receipts from Urban Water Supply Schemes	4,05,61.91	2,54,68.34	(+) 59.26
501. Services and Service Fees	46.09	35.84	(+) 28.60
800. Other Receipts	9,25.06	7,17.27	(+) 28.97
900. Deduct Refund	..	(-) 1.52	..
TOTAL-01	5,03,82.43	3,22,10.13	(+) 56.42
<i>02. Sewerage and Sanitation</i>			
103. Receipts from Sewerage Schemes	6,74.14	3,90.41	(+) 72.67
800. Other Receipts	36,64.72	47,63.45	(-) 23.07
TOTAL-02	43,38.86	51,53.86	(-) 15.81
TOTAL-0215	5,47,21.29	3,73,63.99	(+) 46.45
0216. Housing			
<i>01. Government Residential Buildings</i>			
106. General Pool accommodation	6,62.70	6,43.59	(+) 2.97
700. Other Housing	1.81	5.26	(-) 65.59
800. Other Receipts	6.81	10.22	(-) 33.37
TOTAL-0216	6,71.32	6,59.07	(+) 1.86

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0217. Urban Development			
<i>02. National Capital Region</i>			
800. Other Receipts	1,88.20	..	..
TOTAL-02	1,88.20	..	..
<i>60. Other Urban Development Schemes</i>			
800. Other Receipts	16,29.38 (a)	5,41.25	(+) 201.04
TOTAL-60	16,29.38	5,41.25	(+) 201.04
TOTAL-0217	18,17.58	5,41.25	(+) 235.81
0220. Information and Publicity			
<i>01. Films</i>			
800. Other Receipts	11.85	11.26	(+) 5.24
TOTAL-0220	11.85	11.26	(+) 5.24
0230. Labour and Employment			
102. Fees for registration of Trade Unions	0.71	2.48	(-) 71.37
103. Fees for inspection of Steam Boilers	2,51.12	1,86.07	(+) 34.96

(a) It includes ₹ 14,39.20 lakh on account of exam fees from Bharti Aayog.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0230. Labour and Employment - (Concl.)			
104. Fees realised under Factory's Act	4,70.76	5,46.01	(-) 13.78
106. Fees under Contract Labour (Regulation and Abolition Rules)	62.68	57.07	(+) 9.83
800. Other Receipts	3,47,56.61 (a)	3,26,38.70	(+) 6.49
TOTAL-0230	3,55,41.88	3,34,30.33	(+) 6.32
0235. Social Security and Welfare			
<i>01. Rehabilitation</i>			
200. Other Rehabilitation Schemes	10.06	5.51	(+) 82.58
800. Other Receipts	76.36	1,60.45	(-) 52.41
TOTAL-01	86.42	1,65.96	(-) 47.93
<i>60. Other Social Security and Welfare</i>			
800. Other Receipts	86,79.72	3,52.63	(+) 2361.42
TOTAL-60	86,79.72	3,52.63	(+) 2361.42
TOTAL-0235	87,66.14	5,18.59	(+) 1590.38

(a) It includes cess for welfare of labours engaged in building and other construction works.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Concl.)</i>			
0250. Other Social Services			
102. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	11,29.40	9,06.00	(+) 24.66
800. Other Receipts	2,97.76 (a)	2,92.40	(+) 1.83
	TOTAL-0250		
	14,27.16	11,98.40	(+) 19.09
	TOTAL-(ii) Social Services		
	13,24,26.87	10,32,96.32	(+) 28.20
<i>(iii) Economic Services</i>			
0401. Crop Husbandry			
103. Seeds	1.04	1.51	(-) 31.13
107. Receipts from Plant Protection Services	5.91	0.07	(+) 8342.86
110. Grants from I.C.A.R.	0.53	0.44	(+) 20.45
119. Receipts from Horticulture and Vegetable crops	0.07	0.14	(-) 50.00
800. Other Receipts	5,21.09 (b)	4,86.19	(+) 7.18
	TOTAL-0401		
	5,28.64	4,88.35	(+) 8.25

(a) It pertains to deposit of religious institutions.

(b) It includes receipt on account of licence fees for issuing manures, seeds & plant protection medicines and disposal of old vehicles.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0403. Animal Husbandry			
102. Receipts from Cattle and Buffalo development	6,70.97	8,41.05	(-) 20.22
103. Receipts from Poultry Development	2.36	0.69	(+) 242.03
104. Receipts from Sheep and Wool development	0.36	1.48	(-) 75.68
105. Receipts from Piggery development	0.88	0.85	(+) 3.53
108. Receipts from Other Live stock development	0.23	.. *	..
501. Services and Service Fees	2,30.97	2,50.29	(-) 7.72
800. Other Receipts	2,17.01	2.48	(+) 8650.40
	TOTAL-0403		
	11,22.78	10,96.84	(+) 2.36
0405. Fisheries			
011. Rents	55,54.81	51,99.40	(+) 6.84
102. Licence Fees, Fines etc.	20.87	6.54	(+) 219.11
103. Sale of fish, fish seeds etc.	17.46	13.23	(+) 31.97
800. Other Receipts	1,65.79 (a)	2,43.62	(-) 31.95
	TOTAL-0405		
	57,58.93	54,62.79	(+) 5.42

* Only ₹ 50.

(a) It includes forfeit of security and contract amount of fish contractors.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0406. Forestry and Wild Life			
<i>01. Forestry</i>			
101. Sale of timber and other forest produce	50,85.88	41,53.89	(+) 22.44
800. Other Receipts	28,94.16 (a)	62,05.97	(-) 53.36
TOTAL-01	79,80.04	1,03,59.86	(-) 22.97
<i>02. Environmental Forestry and Wild Life</i>			
111. Zoological Park	5,22.04	6,40.37	(-) 18.48
112. Public Gardens	2,00.18	1,94.19	(+) 3.08
800. Other Receipts	25,98.24 (b)	21,80.92	(+) 19.14
TOTAL-02	33,20.46	30,15.48	(+) 10.11
TOTAL-0406	1,13,00.50	1,33,75.34	(-) 15.51
0425. Co-operation			
101. Audit Fees	3,18.30	3,38.07	(-) 5.85
800. Other Receipts	40,91.64 (c)	11,26.24	(+) 263.30
TOTAL-0425	44,09.94	14,64.31	(+) 201.16

(a) It includes receipts from compensation for acquirement of plantation of non-forest land and penalty on illegal mining, illegal hunting and cutting of forest wood.

(b) It includes receipts from Tourism and Eco-development through Tiger Project, Ranthambhore and Sariska entrance fees of zoo in Jaipur, Jodhpur and Kota.

(c) It includes (i) ₹ 8,81.26 lakh on account of financial assistance for Integrated Cooperative Development Programme, (ii) ₹ 6,27.25 lakh deposited by Rajasthan State Cooperative Bank Limited on account of unutilised amount of interest subvention for SC and ST and (iii) ₹ 18,33.00 lakh deposited by Rajasthan State Cooperative Bank on account of unspent amount of 2012-13 received from NCDC.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0435. Other Agricultural Programmes			
104. Soil and Water Conservation	10.79	6.52	(+) 65.49
800. Other Receipts	8,47.17 (a)	8,25.06	(+) 2.68
TOTAL-0435	8,57.96	8,31.58	(+) 3.17
0506. Land Reforms			
101. Receipts from regulations/ consolidations of land holdings and tenancy	5.61	9.56	(-) 41.32
TOTAL-0506	5.61	9.56	(-) 41.32
0515. Other Rural Development Programmes			
101. Receipts under Panchayati Raj Act	24.53	48.81	(-) 49.74
800. Other Receipts	2,29.78 (b)	9,96.73	(-) 76.95
TOTAL-0515	2,54.31	10,45.54	(-) 75.68
0575. Other Special Areas Programmes			
<i>60. Others</i>			
101. Receipts from Area Development Programmes	86.76	92.72	(-) 6.43
TOTAL-0575	86.76	92.72	(-) 6.43

(a) It includes ₹ 8,38.39 lakh on account of receipts from Rajasthan State Agriculture Marketing Board and Mandi Samitis on account of reimbursement of expenditure incurred in 2016-17.

(b) It includes ₹ 2,29.12 lakh on account of amount received from Rajfed for return of revolving Fund.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0700. Major Irrigation			
<i>01. Bhakra Dam Irrigation Branch (Commercial)</i>			
101. Sale of Water for Irrigation purpose	8,36.30	13,39.46	(-) 37.56
102. Sale of Water for Domestic purpose	52.22	36.83	(+) 41.79
103. Sale of Water for Other purposes	4.51	0.22	(+) 1950.00
104. Sale proceeds from Canal Plantations	5.20	6.16	(-) 15.58
108. Indirect Receipts	17.34	48.68	(-) 64.38
800. Other Receipts	3,75.77	2,94.04	(+) 27.80
TOTAL-01	12,91.34	17,25.39	(-) 25.16
<i>02. Chambal Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	1,05.97	2,43.80	(-) 56.53
103. Sale of Water for Other purposes	2,88.44	4,33.01	(-) 33.39
108. Indirect Receipts	9.75	8.52	(+) 14.44
800. Other Receipts	5,26.02	1,56.89	(+) 235.28
TOTAL-02	9,30.18	8,42.22	(+) 10.44
<i>03. Indira Gandhi Nahar (Commercial)</i>			
101. Sale of Water for Irrigation purpose	11,61.41	11,00.85	(+) 5.50
800. Other Receipts	51.66	85.63	(-) 39.67
TOTAL-03	12,13.07	11,86.48	(+) 2.24

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2016-17	2015-16		
<i>(₹ in lakh)</i>				
B. Non-Tax Revenue - (Contd.)				
<i>(c) Other Non-Tax Revenue - (Contd.)</i>				
<i>(iii) Economic Services - (Contd.)</i>				
0700. Major Irrigation - (Contd.)				
<i>04. Indira Gandhi Nahar (Commercial)</i>				
<i>(Through the Chief Engineer, Water Resources)</i>				
101. Sale of Water for Irrigation purpose	8,24.65	8,56.83	(-) 3.76	
102. Sale of Water for Domestic purpose	28.23	30.27	(-) 6.74	
108. Indirect Receipts	0.21	0.09	(+) 133.33	
800. Other Receipts	5,08.50	5,50.28	(-) 7.59	
	TOTAL-04	13,61.59	14,37.47	(-) 5.28
<i>05. Gurgaon Canal (Commercial)</i>				
101. Sale of Water for Irrigation purpose	1.11	0.53	(+) 109.43	
800. Other Receipts	..	0.34	(-) 100.00	
	TOTAL-05	1.11	0.87	(+) 27.59
<i>06. Jakham Project (Commercial)</i>				
101. Sale of Water for Irrigation purpose	11.12	11.72	(-) 5.12	
800. Other Receipts	8.32	11.09	(-) 24.98	
	TOTAL-06	19.44	22.81	(-) 14.77

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Contd.)			
07. Narmada Project (Commercial)			
800. Other Receipts	46,13.86	16.24	(+) 28310.47
TOTAL-07	46,13.86	16.24	(+) 28310.47
08. Mahi Project (Commercial)			
101. Sale of Water for Irrigation purpose	2,07.99	1,89.36	(+) 9.84
TOTAL-08	2,07.99	1,89.36	(+) 9.84
09. Bisalpur Project (Commercial)			
101. Sale of Water for Irrigation purpose	0.97	30.42	(-) 96.81
TOTAL-09	0.97	30.42	(-) 96.81
10. Gang Canal (Commercial)			
101. Sale of Water for Irrigation purpose	5,39.13	2,45.06	(+) 120.00
102. Sale of Water for Domestic purpose	9.92	20.43	(-) 51.44
103. Sale of Water for Other purpose	5.57	22.96	(-) 75.74
104. Sale proceeds from canal plantations	1.68	2.40	(-) 30.00
800. Other Receipts	3,27.77	44.46	(+) 637.22
TOTAL-10	8,84.07	3,35.31	(+) 163.66

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0700. Major Irrigation - (Concl.)			
<i>80. General (Commercial)</i>			
800. Other Receipts	97.93	1,44.81	(-) 32.37
TOTAL-80	97.93	1,44.81	(-) 32.37
TOTAL-0700	1,06,21.55	59,31.38	(+) 79.07
0701. Medium Irrigation			
<i>01. Gang Canal (Commercial)</i>			
800. Other Receipts	..	0.14	(-) 100.00
TOTAL-01	..	0.14	(-) 100.00
<i>02. Jawai Canal (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	3.06	1,00.98	(-) 96.97
102. Sale of Water for Domestic purpose	34.31	4.30	(+) 697.91
104. Sale proceeds from Canal Plantations	0.14	..	..
800. Other Receipts	1,14.62	20.37	(+) 462.69
TOTAL-02	1,52.13	1,25.65	(+) 21.07

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0701. Medium Irrigation - (Contd.)			
<i>03. Meja Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	..	0.05	(-) 100.00
102. Sale of Water for Domestic purpose (Through the Revenue Board)	4.00	..	..
104. Sale proceeds from Canal Plantations	0.90	..	..
800. Other Receipts	5.38	..	..
TOTAL-03	10.28	0.05	(+) 20460.00
<i>04. Parbati Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.39	2.80	(-) 86.07
104. Sale proceeds from Canal Plantations	0.22	..	..
800. Other Receipts	0.44	0.01	(+) 4300.00
TOTAL-04	1.05	2.81	(-) 62.63
<i>05. Gudha Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	4.80	..	..
800. Other Receipts	..	1.80	(-) 100.00
TOTAL-05	4.80	1.80	(+) 166.67

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0701. Medium Irrigation - (Contd.)			
<i>06. Morel Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	2.31	7.16	(-) 67.74
TOTAL-06	2.31	7.16	(-) 67.74
<i>07. Alania Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	..	0.38	(-) 100.00
800. Other Receipts	6.06	0.28	(+) 2064.29
TOTAL-07	6.06	0.66	(+) 818.18
<i>08. West Banas Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	5.73	..	..
103. Sale of Water for other purpose	..	0.18	(-) 100.00
800. Other Receipts	0.47	0.33	(+) 42.42
TOTAL-08	6.20	0.51	(+) 1115.69
<i>09. Badgaon Pal Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	..	0.62	(-) 100.00
TOTAL-09	..	0.62	(-) 100.00

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0701. Medium Irrigation - (Contd.)			
<i>10. Orai Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.01	0.02	(-) 50.00
TOTAL-10	0.01	0.02	(-) 50.00
<i>11. Wagon Diversion Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.30	0.90	(-) 66.67
TOTAL-11	0.30	0.90	(-) 66.67
<i>12. Parvan Lift Project (Non Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	4.99	4.09	(+) 22.00
TOTAL-12	4.99	4.09	(+) 22.00
<i>13. Harish Chandra Sagar Project (Non Commercial)</i>			
101. Sale of Water for Irrigation purpose	4.38	2.76	(+) 58.70
TOTAL-13	4.38	2.76	(+) 58.70

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0701. Medium Irrigation - (Concl.)			
<i>14. Other Projects (Non Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	72.47	94.21	(-) 23.08
102. Sale of Water for domestic purpose	11.29	2.66	(+) 324.44
103. Sale of Water for other purpose	89.16	1.87	(+) 4667.91
104. Sale proceeds from Canal Plantations	9.06	0.66	(+) 1272.73
800. Other Receipts	9.62	0.11	(+) 8645.45
TOTAL-14	1,91.60	99.51	(+) 92.54
<i>80. General (Non Commercial)</i>			
800. Other Receipts	2,72.12	6,94.57	(-) 60.82
TOTAL-80	2,72.12	6,94.57	(-) 60.82
TOTAL-0701	6,56.23	9,41.25	(-) 30.28
0702. Minor Irrigation			
<i>01. Surface Water</i>			
800. Other Receipts	1,78.61	2,24.74	(-) 20.53
TOTAL-01	1,78.61	2,24.74	(-) 20.53

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2016-17	2015-16		
	(<i>₹ in lakh</i>)			
B. Non-Tax Revenue - (Contd.)				
(c) <i>Other Non-Tax Revenue - (Contd.)</i>				
(iii) Economic Services - (Contd.)				
0702. Minor Irrigation - (Concl.)				
02. <i>Ground Water</i>				
101. Receipts from tube wells	8,38.93	14,91.03	(-) 43.73	
800. Other Receipts	2.14	25.04	(-) 91.45	
900. <i>Deduct- Refunds</i>	(-) 35.95	(-) 4.03	(+) 792.06	
	TOTAL-02	8,05.12	15,12.04	(-) 46.75
	TOTAL-0702	9,83.73	17,36.78	(-) 43.36
0801. Power				
80. <i>General</i>				
800. Other Receipts	45.65	24,97.50	(-) 98.17	
	TOTAL-0801	45.65	24,97.50	(-) 98.17
0802. Petroleum				
103. Royalties	23,31,73.25	23,41,43.34	(-) 0.41	
	TOTAL-0802	23,31,73.25	23,41,43.34	(-) 0.41

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0851. Village and Small Industries			
800. Other Receipts	9,99.59 (a)	9,40.03	(+) 6.34
TOTAL-0851	9,99.59	9,40.03	(+) 6.34
0852. Industries			
<i>04. Petrochemical Industries</i>			
800. Other Receipts	0.12	0.10	(+) 20.00
TOTAL-04	0.12	0.10	(+) 20.00
<i>05. Chemical Industries</i>			
800. Other Receipts	4.84	9.94	(-) 51.31
TOTAL-05	4.84	9.94	(-) 51.31
<i>80. General</i>			
800. Other Receipts	16.83	1,85.91	(-) 90.95
TOTAL-80	16.83	1,85.91	(-) 90.95
TOTAL-0852	21.79	1,95.95	(-) 88.88

(a) It includes (i) ₹ 4,97.00.lakh received from Government of India on account of Integrated Development Scheme, (ii) unspent amount of ₹ 3,73.00 lakh of previous years deposited by Bunkar Sangh and (iii) unspent amount of ₹ 1,00.87 lakh of previous years deposited by Rajasthan Khadi and Gramodhyog Board.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0853. Non-ferrous Mining and Metallurgical Industries			
102. Mineral concession fees, rents and royalties	41,84,20.39	36,44,57.98	(+) 14.81
800. Other Receipts	49,53.58 (a)	1,37,54.86	(-) 63.99
TOTAL-0853	42,33,73.97	37,82,12.84	(+) 11.94
1054. Roads and Bridges			
102. Tolls on Roads	5,22.26	5,09.19	(+) 2.57
800. Other Receipts	1,34.27	1,14.63	(+) 17.13
TOTAL-1054	6,56.53	6,23.82	(+) 5.24
1452. Tourism			
800. Other Receipts	75.94	80.32	(-) 5.45
TOTAL-1452	75.94	80.32	(-) 5.45
1475. Other General Economic Services			
012. Statistics	1,60.81	89.49	(+) 79.70

(a) It includes receipt from Environment and Health Reforms Cess and Environmental Management in Mining Area.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2016-17	2015-16		
	<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Concl.)				
<i>(c) Other Non-Tax Revenue - (Concl.)</i>				
(iii) Economic Services - (Concl.)				
1475. Other General Economic Services - (Concl.)				
106. Fees for stamping weights and measures	12,13.17	11,94.36	(+) 1.57	
200. Regulation of other business undertakings	4,22.16	3,48.35	(+) 21.19	
800. Other Receipts	54,99.01 (a)	67,84.74	(-) 18.95	
900. <i>Deduct-</i> Refund	58.42	(-) 0.79	(-) 7494.94	
	TOTAL-1475	73,53.57	84,16.15	(-) 12.63
	TOTAL-(iii) Economic Services	70,22,87.23	65,75,86.39	(+) 6.80
	TOTAL-(c) Other Non-Tax Revenue	96,14,39.44	88,48,07.19	(+) 8.66
	TOTAL-B. NON-TAX REVENUE	1,16,15,56.40	1,09,27,87.50	(+) 6.29

(a) It includes difference amount of Kerosene and receipt from Transport equilisation.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions			
1601. Grants-in-aid from Central Government			
<i>01. Non-Plan Grants</i>			
104. Grants under the Proviso to article 275 (1) of the Constitution			
(03) Grants for recoupment of Non-plan Revenue Accounts Deficit	3,81,36.00	8,43,73.00	(-) 54.80
(15) Grants for Local Bodies			
[01] Grants for Panchayati Raj Institutes	23,05,52.00	14,71,95.00	(+) 56.63
[02] Grants for Municipal Bodies	7,76,73.00	4,33,12.00	(+) 79.33
(21) Grants for issuing Unique Identity Card	7,88.26	14,27.28	(-) 44.77
TOTAL-104	34,71,49.26	27,63,07.28	(+) 25.64
109. Grants towards contribution to State Disaster Response Fund	8,68,50.00	22,05,38.00	(-) 60.62
110. Grants in National calamity contingency Fund	9,90,82.00	..	..
800. Other Grants			
(01) Modernisation of Police Force	30,94.13	30,77.14	(+) 0.55
(05) War needed Border Roads	2,32,33.45	2,41,74.35	(-) 3.89
(07) Miscellaneous Receipts	42.69	..	..
(12) Margin of Dealers of Fair Price Shops and interstate operation and Maintenance of Food under National Food Security Act	3,33,32.90	..	..
TOTAL-800	5,97,03.17	2,72,51.49	(+) 119.08
TOTAL-01	59,27,84.43	52,40,96.77	(+) 13.11

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
02. Grants for State/ Union Territory Plan Schemes			
101. Block Grants			
(04) Central Assistance for Externally Aided Projects			
[10] Rajasthan Minor Irrigation Development Scheme J.I.C.A	..	21,77.00	(-) 100.00
[15] Sector Policy Support Programme State Partnership (Back to Back) E.C	70,44.08	1,02,11.14	(-) 31.02
[16] Mitigating Poverty in Western Rajasthan (back to back) World Bank	1,02.04	..	..
TOTAL-(04)	71,46.12	1,23,88.14	(-) 42.31
(05) Central Assistance for State Plan*			
[01] Rashtriya Krishi Vikas Yojana (RKVY)	Normal 2,61,98.00	3,25,97.00	(-) 19.63
[02] Nirmal Bharat Abhiyan (NBA)	Normal TSP 77,87.23 SCSP 2,01,23.99	6,50,58.53 1,07,46.76 2,25,67.77	(+) 23.25 (-) 27.54 (-) 10.83
[03] National Rural Drinking Water Programme (NRDWP)	Normal TSP 1,48,20.90 SCSP 2,16,91.99	3,25,14.32 73,65.48 1,27,95.62	(+) 117.69 (+) 101.22 (+) 69.53
[04] National Health Mission (NHM)	Normal TSP 1,92,89.17 SCSP 2,67,11.65	8,55,40.42 1,59,10.32 2,61,14.77	(-) 14.59 (+) 21.24 (+) 2.29
[07] Integrated Watershed Management Programme (IWMP)	Normal TSP 10,00.00 SCSP 40,54.00	1,64,84.00 .. 35,66.00	(-) 8.75 .. (+) 13.68

* Abbreviations used for bifurcation of amount of the Schemes are: "TSP- Tribal Sub Plan" and "SCSP- Scheduled Caste Sub-plan".

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2016-17	2015-16		
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Contd.)				
1601. Grants-in-aid from Central Government - (Contd.)				
02. Grants for State/ Union Territory Plan Schemes - (Contd.)				
101. Block Grants - (Contd.)				
(05) Central Assistance for State Plan - (Contd.)				
[09] Indira Awas Yojana (IAY)	Normal	..	1,82,33.97	(-) 100.00
	TSP	..	1,43,68.13	(-) 100.00
	SCSP	..	72,32.49	(-) 100.00
[10] Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	Normal	16,46,62.71	26,95,83.23	(-) 38.92
[11] National Social Assistance Programme (NSAP)	Normal	1,75,94.63	2,39,96.44	(-) 26.68
[12] Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	5,59,41.00	5,59,90.00	(-) 0.09
[13] National Rural Livelihood Mission (NRLM)	Normal	47,94.37	19,30.05	(+) 148.41
	TSP	2,44.78	..	..
	SCSP	3,38.04	1,65.00	(+) 104.87
[14] Mid Day Meal (MDM)	Normal	2,95,48.00	2,70,44.31	(+) 9.26
	TSP	68,49.53	69,35.34	(-) 1.24
	SCSP	90,53.93	79,54.98	(+) 13.81
[15] Sarva Shiksha Abhiyan (SSA)	Normal	11,12,52.98	12,46,04.38	(-) 10.72
	TSP	2,48,00.65	4,11,31.42	(-) 39.70
	SCSP	4,65,24.85	2,77,26.29	(+) 67.80
[17] Integrated Child Development Service (ICDS)	Normal	3,15,25.02	3,29,58.98	(-) 4.35
	TSP	1,41,16.68	54,31.09	(+) 159.92
	SCSP	1,84,02.26	1,17,99.73	(+) 55.95
[18] Accelerated Irrigation Benefit Programme (AIBP)	Normal	..	17,73.38	(-) 100.00
[19] National E-Governance Action Plan (NeGAP)	Normal	99.00	2,42.75	(-) 59.22
[20] Border Area Development Programme (BADP)	Normal	1,23,72.00	1,58,39.00	(-) 21.89

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2016-17	2015-16		
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Contd.)				
1601. Grants-in-aid from Central Government - (Contd.)				
02. Grants for State/Union Territory Plan Schemes - (Contd.)				
101. Block Grants - (Contd.)				
(05) Central Assistance for State Plan - (Contd.)				
[21] National Food Security Mission	Normal	63,72.00	70,10.57	(-) 9.11
	TSP	13,03.36	13,42.39	(-) 2.91
	SCSP	26,68.79	23,00.86	(+) 15.99
[22] National Horticulture Mission	Normal	30,19.10	38,63.04	(-) 21.85
	TSP	5,60.69	4,89.62	(+) 14.52
	SCSP	7,33.21	2,15.76	(+) 239.83
[23] National Mission on Sustainable Agriculture	Normal	18,71.22	33,06.73	(-) 43.41
	TSP	2,82.50	70.07	(+) 303.17
	SCSP	4,45.70	1,40.12	(+) 218.08
[24] National Oilseed and Oil Palm Mission	Normal	20,07.43	19,96.15	(+) 0.57
	TSP	2,02.00	5,41.57	(-) 62.70
	SCSP	2,67.00	9,53.38	(-) 71.99
[25] National Mission on Agriculture Extension and Technology	Normal	24,56.15	5,99.09	(+) 309.98
	TSP	3,16.44	1,67.60	(+) 88.81
	SCSP	5,77.03	7,81.55	(-) 26.17
[27] National Livestock Health and Disease Control Programme	Normal	17,00.83	5,92.56	(+) 187.03
	SCSP	3,01.15	3.00	(+) 9938.33
[28] National Livestock Management Programme	Normal	7,60.74	4,25.08	(+) 78.96
	SCSP	1,11.41	13.74	(+) 710.84
[31] National Afforestation Programme (National Mission for Green India)	Normal	1,74.22	1,87.89	(-) 7.28
[32] Conservation of Natural Resources and Ecosystems	Normal	13,56.00	10,94.89	(+) 23.85
[33] Integrated Development of Wild Life Habitats	Normal	4,69.72	3,08.02	(+) 52.50
	TSP	..	6.77	(-) 100.00

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
02. Grants for State/Union Territory Plan Schemes - (Contd.)			
101. Block Grants - (Contd.)			
(05) Central Assistance for State Plan - (Contd.)			
[34] Project Tiger	Normal	3,81.30	12,57.81 (-) 69.69
[35] Human Resource in Health and Medical Education	Normal	1,09,40.47	1,14,05.70 (-) 4.08
	TSP	26,74.39	.. ..
	SCSP	42,33.24	.. ..
[36] National Mission on Ayush including Mission on Medicinal Plants	Normal	18,62.54	25,16.53 (-) 25.99
	TSP	1,67.32	69.71 (+) 140.02
	SCSP	1,63.90	2,33.37 (-) 29.77
[37] National AIDS and STD Control Programme	Normal	..	27,79.82 (-) 100.00
[38] National Scheme for Modernisation of Police and other forces	Normal	17,19.00	50.10 (+) 3331.14
[39] National Urban Livelihood Mission	Normal	5,46.36	.. ..
	SCSP	2,45.20	.. ..
[41] Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	2,72,73.52	2,45,49.16 (+) 11.10
	TSP	33,55.69	59,53.46 (-) 43.63
	SCSP	53,38.98	66,27.25 (-) 19.44
[42] Support for Educational Development including Teachers Training and Adult Education	Normal	18,46.03	23,80.80 (-) 22.46
	TSP	16.37	6,25.90 (-) 97.38
	SCSP	8,86.69	20,00.57 (-) 55.68
[45] Rashtriya Uchchar Shiksha Abhiyan	Normal	53,10.74	57,86.02 (-) 8.21
	TSP	5,13.95	5,59.94 (-) 8.21
	SCSP	10,27.89	11,19.87 (-) 8.21
[46] Skill Development Mission	Normal	14,19.36	2.77 (+) 51140.43
	TSP	..	24.01 (-) 100.00
[47] Social Security for Unorganised Workers including Rashtriya Swasthya Bima Yojana	Normal	..	53,57.24 (-) 100.00

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
02. Grants for State/Union Territory Plan Schemes - (Contd.)			
101. Block Grants - (Contd.)			
(05) Central Assistance for State Plan - (Contd.)			
[48] Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Normal	43,74.00	50,00.00 (-) 12.52
[49] Multi Sectoral Development Programme for Minorities	Normal	38,73.10	26,39.36 (+) 46.74
[51] Scheme for Development of Scheduled Castes	SCSP	2,31,25.52	1,13,82.59 (+) 103.17
[52] Scheme for Development of Other Backward Classes and De-notified Nomadic and Semi-nomadic Tribes	Normal	57,57.60	56,21.21 (+) 2.43
[53] Scheme for Development of Economically Backward Classes	Normal	5,09.07	.. ..
[59] Umbrella Scheme for Education of ST Students	TSP	1,03,95.35	1,42,84.39 (-) 27.23
[60] National Mission for Empowerment of Women including Indira Gandhi Matratva Sahyog Yojana (IGMSY)	Normal SCSP	90.37 ..	17,97.49 2,73.02 (-) 94.97 (-) 100.00
[61] Integrated Child Protection Scheme (ICPS)	Normal	..	32,58.92 (-) 100.00
[62] Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal SCSP	14.23 ..	25,54.56 7,20.53 (-) 99.44 (-) 100.00
[67] Pradhan Mantri Krishi Sinchai Yojana	Normal TSP SCSP	88,88.00 17,06.00 23,06.00	2,76,31.50 18,53.52 24,91.25 (-) 67.83 (-) 7.96 (-) 7.44
[69] Pradhan Mantri Awas Yojana	Normal TSP SCSP	96,20.90 1,19.23 3,65.45	...... ..
[70] Smart Cities Yojana	Normal	2,25,80.00	3,53,20.00 (-) 36.07
[71] Atal Mission for Rejuvenation and Urban Transformation (AMRUT Yojana)	Normal	2,56,35.47	99,15.00 (+) 158.55
[72] Sardar Patel Shahari Awas Yojana	Normal TSP	.. ..	41,16.24 1,25.57 (-) 100.00 (-) 100.00

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
02. Grants for State/Union Territory Plan Schemes - (Concl.)			
101. Block Grants - (Concl.)			
(05) Central Assistance for State Plan - (Concl.)			
[73] Pradhan Mantri Awas Yojana-Gramin	Normal	3,59,51.39	..
	TSP	3,43,42.63	..
	SCSP	1,68,59.08	..
[74] Shyama Prasad Mukherji Urban Mission	Normal	26,65.00	..
	TOTAL-(05)	1,23,59,19.96	(-) 1.51
	TOTAL-101	1,24,30,66.08	(-) 1.91
104. Grants under Proviso to Article 275(1) of the Constitution			
(01) Receipt under Central Assistance		1,04,41.39	(-) 5.08
(02) Special Central Assistance for Tribal Area Sub plan		1,10,72.90	(+) 8.66
	TOTAL-104	2,15,14.29	(+) 1.53
105. Grants from Central Road Fund			
	TOTAL-105	8,15,83.00	(+) 1021.96
	TOTAL-02	1,34,61,63.37	(+) 3.89

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
03. Grants for Central Plan Schemes			
800. Other Grants			
Education			
Pre-matric Scholarship Scheme to Minorities	Normal	1,03.24	..
Art and Culture			
Promotion of Art and Culture (Archives and Archival Libraries)	Normal	..	58.20 (-) 100.00
Promotion and Dissemination of Art and Culture	Normal	..	17.85 (-) 100.00
Museums	Normal	..	1,00.00 (-) 100.00
Family Welfare			
Other Services and Supplies	Normal	11,39.91	14,43.70 (-) 21.04
Urban Development			
Urban Transport Planning and Capacity Building in Urban Transport	Normal	15.39	..
Welfare of Scheduled Castes (Economic Development)			
Special Central Assistance for Scheduled Castes sub Plan	SCSP	14,41.22	34,38.30 (-) 58.08
Welfare of Scheduled Tribes			
Van Bandhu Kalyan Yojana	TSP	..	10,46.42 (-) 100.00
Research Information and Mass Education Tribal Festival	TSP	..	1,06.58 (-) 100.00
Development of Particularly Vulnerable Tribal Groups (PTG)	TSP	13,31.00	10,76.09 (+) 23.69
Institutional Support for development and Marketing of Tribal Products/ Produce	TSP	43.43	..
Labour and Employment			
National Career Services	Normal	2,26.00	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
03. Grants for Central Plan Schemes - (Contd.)			
800. Other Grants - (Contd.)			
Social Security and Welfare			
Beti Bachao Beti Padoos Abhiyan	Normal	..	3,57.61 (-) 100.00
Nirbhaya Scheme WCD	Normal	29,22.30	..
Protection and Empowerment of Women	Normal	2,83.22	..
Crop Husbandry			
Integrated scheme on Agriculture Census and Statistics	Normal	4,46.13	4,10.97 (+) 8.56
Animal Husbandry			
Development of Cattle and Buffalo (Integrated Sample Survey)	Normal	..	1,16.31 (-) 100.00
National Mission on Bovine Productivity	Normal	1,50.00	..
Administrative Investigation and Statistics (Livestock Census and Integrated Sample Survey)	Normal	1,72.47	2,94.43 (-) 41.42
Fisheries			
Inland Fisheries	Normal	2,62.10	..
National Scheme for Welfare of Fisherman	Normal	..	14.21 (-) 100.00
Strengthening of Data base and Geographical Information System of Fisheries Sector	Normal	..	20.00 (-) 100.00
Minor Irrigation			
Development of Water Resources Information System	Normal	1,70.23	48.07 (+) 254.13
Industries			
Refund	Normal	..	(-) 3.42

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2016-17	2015-16		
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Concl.)				
1601. Grants-in-aid from Central Government - (Concl.)				
03. Grants for Central Plan Schemes - (Concl.)				
800. Other Grants - (Concl.)				
Census Survey and Statistics				
Indian Statistical Strengthening Project (ISSP)	Normal	(-) 87.54 (a)	5,03.95	(-) 117.37
Scheme of RGI including National Population Register	Normal	14,70.00	..	..
Civil Supplies				
Consumer Awareness	Normal	..	50.00	(-) 100.00
Consumer Protection	Normal	27.24	7,40.04	(-) 96.32
State Consumer Helpline	Normal	..	27.24	(-) 100.00
Strengthening of Public Distribution System Operations	Normal	6,94.36	..	..
Expenditure				
Special Assistance	Normal	..	4,31,29.00	(-) 100.00
	TOTAL-03	1,08,10.70	5,29,95.55	(-) 79.60
04. Grants for Centrally Sponsored Plan Schemes				
800. Other Grants	Normal	(-) 14,67.17 (a)	..	..
	TOTAL-04	(-) 14,67.17	..	..
	TOTAL-1601	1,94,82,91.33	1,87,28,39.54	(+) 4.03
	TOTAL-C. Grants-in-aid and Contributions	1,94,82,91.33	1,87,28,39.54	(+) 4.03
	TOTAL - RECEIPT HEADS (Revenue Account)	10,90,25,99.69	10,02,85,12.08	(+) 8.72

(a) *Minus* figure is due to refund of revenue.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2016-17	2015-16	
<i>(₹ in lakh)</i>			
RECEIPT HEAD (Capital Account)			
4000. Miscellaneous Capital Receipts			
<i>01. Civil</i>			
105. Retirement of Capital/ Disinvestments of Co-operative Societies/ Banks	27,84.31	24,34.00	(+) 14.39
TOTAL-4000	27,84.31	24,34.00	(+) 14.39
TOTAL - RECEIPT HEAD (Capital Account)	27,84.31	24,34.00	(+) 14.39
GRAND TOTAL – Receipt Heads	10,90,53,84.00	10,03,09,46.08	(+) 8.72

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES

1. *Receipt on revenue account* :- The revenue raised by the State Government during 2016-17 (₹ 5,59,87,22.36 lakh) was more by ₹ 23,46,42.82 lakh than that in 2015-16 (₹ 5,36,40,79.54 lakh) mainly due to more receipts from Taxes on Sales, Trade etc, Non-ferrous Mining and Metallurgical Industries, Taxes on Vehicles, State Excise, Water Supply and Sanitation, etc. Besides the receipts from Government of India by way of grants and share of net proceeds of certain taxes increase by ₹ 63,94,44.79 lakh (from ₹ 4,66,44,32.54 lakh in 2015-16 to ₹ 5,30,38,77.33 lakh in 2016-17) mainly due to more receipt of share of net proceeds on Corporation Tax , Union Excise Duties, Income other than Corporation Tax, Service Tax, , Customs etc.

The heads of account under which there was substantial increase/ decrease in revenue receipts during the year as compared to those of previous year are mentioned below:-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
<i>Increase</i>		
0040. Taxes on Sales, Trade etc.	22,13,64.68	Due to more receipt under VAT and increase in cess on Petrol and Diesel.
0020. Corporation Tax	19,79,20.00	Due to more receipt under "Share of net proceeds assigned to States".
0038. Union Excise Duties	15,44,97.00	Due to more receipt under "Share of net proceeds assigned to States".
0021. Taxes on Income other than Corporation Tax	13,90,62.00	Due to more receipt under "Share of net proceeds assigned to States".
1601. Grants in aid from Central Government	7,54,51.79	Due to more receipt of Non-plan Grants and Grants for State Plan Schemes from the Government of India.
0044. Service Tax	5,68,71.76	Due to more receipt under "Share of net proceeds assigned to States".
0853. Non Ferrous Mining and Metallurgical Industries	4,51,61.13	Due to more receipt of mineral concession fees, rents and royalties.
0041. Taxes on Vehicles	4,23,39.26	Due to more receipts under State Motor Vehicles Taxation Acts.
0039. State Excise	3,40,73.61	Due to more receipt from sale of Country Spirits & Malt Liquor Medicinal and toilet preparations containing alcohol, opium etc.
0215. Water Supply and Sanitation	1,73,57.30	Due to more receipts under Urban /Rural Water Supply Schemes.
0037. Customs	1,55,99.00	Due to more receipt under "Share of net proceeds assigned to States"
0235. Social Security and Welfare	82,47.55	Due to more receipt under head "Other Receipts".
0070. Other Administrative Services	48,52.79	Due to more receipt of fines and forfeiture, Motor Garage and "Other Receipts".
0700 Major Irrigation	46,90.17	Due to more receipt from Narmada Project.
0029. Land Revenue	42,21.37	Due to more receipt from sale of Government Estates, Sale proceeds of Waste Lands and Redemption of Land tax.
0425. Co-operation	29,45.63	Due to more receipt under head "Other Receipts".
0055. Police	28,75.99	Due to more receipt under Police supplied to other Governments.

STATEMENT No. 14 - (Contd.)**EXPLANATORY NOTES - (Contd.)**1. *Receipt on revenue account - (Concl.)*

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Increase - (Concl.)		
0045. Other Taxes and Duties on Commodities and Services	27,44.41	Due to more receipt under Entertainment Tax and Luxury Tax.
0032. Taxes on Wealth	22,32.00	Due to more receipt under "Share of net proceeds assigned to States".
0230. Labour and Employment	21,11.55	Due to more receipt of cess for welfare of building and other construction workers.
0051. Public Service Commission	16,63.89	Due to more receipt of examination fees.
0217. Urban Development	12,76.33	Due to more receipt under head "Other Receipts".
0250. Other Social Services	2,28.76	Due to more receipt under head Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
Decrease		
0043. Taxes and Duties on Electricity	11,83,05.65	Due to less receipt under taxes on consumption and sale of Electricity.
0030. Stamps and Registration Fees	1,80,75.10	Due to less receipt under Registration fees and Sale of Stamps.
0049. Interest Receipts	49,02.40	Due to less realisation of interest on investment of cash balance in comparison to previous year.
0042. Taxes on Goods and Passengers	44,43.31	Due to less receipt under "Tax on entry of goods into Local Areas".
0075. Miscellaneous General Services	40,19.29	Due to less receipt of guarantee fees and Other Receipt in comparison to previous year.
0050. Dividends and Profits	29,60.95	Due to less receipt of dividends in comparison to previous year.
0801. Power	24,51.85	Due to less receipt under "Other receipts" in comparison to previous year.
0406. Forestry and Wild Life	20,74.84	Due to less receipt under head "Other Receipts".
0059. Public Works	13,57.47	Due to less recovery of percentage charges in comparison to previous year.
0056. Jails	12,78.26	Due to less receipt under "Other receipts" in comparison to previous year.
1475. Other General Economic Services	10,62.58	Due to less receipt under head "Other Receipts".
0515. Other Rural Development Programmes	7,91.23	Due to less receipts under "Other Receipts".
0702. Minor Irrigation	7,53.05	Due to less receipts from tube wells.
0701. Medium Irrigation	2,85.02	Due to less receipt under head "Other Receipts".
0852. Industries	1,74.16	Due to less receipt under head "Other Receipts".

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES - (Contd.)

2. *Taxation Changes during the year* : - The following changes were proposed in the taxation measures in the Budget proposal -

(a) Exempted from VAT:-

- (i) Solar Torch, Biomass Stove, Kerosene Lamp/ Hurricane lantern, Kerosene Wick Stove, Kerosene pressure Stove, Lai, Pattu, Ghunghru, Saw dust, Sugarcane, Sattu, Khakhra, Unbranded toast or rusk, Articles of Marbles upto ₹ 1,000.00 per item, Sewing Needle, Safety Matches, Gangajal Camphor, Rubber Play boy Ballons, Hand Pumps,
- (ii) Products prepared in State Jails.

(b) Exempted from Entry Tax:-

ACSR Conductors, all kinds of Telephone and parts thereof, Insulators, Photo-copiers, Stay wire, Television sets, Washing machine, Microwave oven, Tin Containers, Aerated Water, Mineral Water and Water sold in sealed containers.

(c) Curtailment of TDS from 6% to 3% relating to work contract for registered contractors under VAT Act.

(d) Curtailment in VAT from 14.5 % to 5.5 %:-

- (i) Measuring Tape and Vernier Calipers ,
- (ii) Dental Implants,
- (iii) Pickle excluding branded Pickle,
- (iv) All types of Plastic goods including plastic grills and unbranded plastic moulded furniture,
- (v) All types of Carpets.
- (vi) Electric Switchgear,
- (vii) SD Card, Memory Card, Pen drive,
- (viii) Health Fitness and gymnastic equipments, fat losing belt, body vibrating items, morning walker, acupressure machines, thermal massager,
- (ix) Paan.

(e) Increased in following Tax:-

- (i) VAT increased from 15% to 20% on Aerated Water, Limited
- (ii) 15% VAT increased on all types of Cigarettes,
- (iii) Luxury Tax from 10% to 12% on all hotels having rent more than 10 thousand except basic and classic category heritage hotels.

STATEMENT No. 14 - (Concl.)

EXPLANATORY NOTES - (Concl.)

2. Taxation Changes during the year - (Concl.)

(f) Proposed for Tax:-

- (i) 5.5 % VAT on Semi Stitched Garments,
- (ii) 5.5 % VAT on Gwargum and Gwargum powder,
- (iii) 2 % Entry Tax on all types of Yarn,
- (iv) 5 % Entry Tax on Cash Deposit Machine and Automatic Ticket Vending Machine.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services					
<i>(a) Organs of State</i>					
2011. Parliament/ State/ Union Territory Legislatures					
<i>02. State/Union Territory Legislatures</i>					
	<i>23.10</i>				
101. Legislative Assembly	23,91.11	..	24,14.21	24,87.87	(-) 2.96
103. Legislative Secretariat	28,50.09	..	28,50.09	25,42.95	(+) 12.08
	<i>23.10</i>				
TOTAL - 2011	52,41.20	..	52,64.30	50,30.82	(+) 4.64
2012. President, Vice-President/Governor, Administrator of Union Territories					
<i>03. Governor/Administrator of Union Territories</i>					
090. Secretariat	<i>5,73.73</i>	..	5,73.73	5,26.42	(+) 8.99
101. Emoluments and allowances of the Governor/ Administrator of Union Territories	<i>13.20</i>	..	13.20	13.20	..
102. Discretionary Grants	<i>52.20</i>	..	52.20	19.90	(+) 162.31
103. Household Establishment	<i>4,67.82</i>	..	4,67.82	4,33.66	(+) 7.88
104. Sumptuary Allowances	<i>24.91</i>	..	24.91	20.47	(+) 21.69
105. Medical Facilities	<i>32.18</i>	..	32.18	12.86	(+) 150.23
106. Entertainment Expenses	<i>11.00</i>	..	11.00	10.46	(+) 5.16
107. Expenditure from Contract Allowance	<i>9.98</i>	..	9.98	11.22	(-) 11.05
108. Tour Expenses	<i>18.31</i>	..	18.31	9.36	(+) 95.62

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(a) Organs of State - (Contd.)</i>					
2012. President, Vice-President/Governor, Administrator of Union Territories - (Concl.)					
<i>03. Governor/Administrator of Union Territories - (Concl.)</i>					
110. State Conveyance and Motor Cars	22.98	..	22.98	21.37	(+) 7.53
TOTAL - 2012	12,26.31	..	12,26.31	10,78.92	(+) 13.66
2013. Council of Ministers					
101. Salary of Ministers and Deputy Ministers	2,33.64	..	2,33.64	1,89.59	(+) 23.23
102. Sumptuary and other Allowances	4.44	..	4.44	2.01	(+) 120.90
104. Entertainment and Hospitality Expenses	2,95.12	..	2,95.12	1,85.32	(+) 59.25
105. Discretionary grant by Ministers	26.71	..	26.71	29.40	(-) 9.15
108. Tour Expenses	1,53.14	..	1,53.14	71.19	(+) 115.11
800. Other expenditure	3,73.49	..	3,73.49 (a)	3,50.33	(+) 6.61
TOTAL - 2013	10,86.54	..	10,86.54	8,27.84	(+) 31.25
2014. Administration of Justice					
102. High Courts	91,18.82	..	91,18.82	74,90.65	(+) 21.74
105. Civil and Session Courts	5,08,88.14	19,42.18	5,28,30.32	4,65,50.17	(+) 13.49
110. Administrators General and Official Trustees	14.76	..	14.76	13.58	(+) 8.69

(a) Expenditure incurred on telephone, water and power charges on residence of Ministers, maintenance of vehicles for Ministers.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(a) Organs of State - (Concl.)</i>					
2014. Administration of Justice - (Concl.)					
114. Legal Advisers and Counsels	98,64.87	0.07	98,64.94	92,51.32	(+) 6.63
116. State Administrative Tribunals	10,42.66	..	10,42.66	8,26.67	(+) 26.13
117. Family Courts	17,01.56	..	17,01.56	13,56.51	(+) 25.44
789. Special Component Plan for Scheduled Castes	..	1,35.89	1,35.89	1,40.61	(-) 3.36
796. Tribal Area Sub-plan	..	2,52.80	2,52.80	2,73.00	(-) 7.40
TOTAL - 2014	6,35,11.99	91,18.89	7,49,61.75	6,59,02.51	(+) 13.75
2015. Elections					
102. Electoral Officers	16,37.42	..	16,37.42	17,55.29	(-) 6.72
103. Preparation and Printing of Electoral rolls	42,95.22	..	42,95.22	42,05.78	(+) 2.13
105. Charges for conduct of elections to Parliament	4.03	..	4.03	43.91	(-) 90.82
106. Charges for conduct of elections to State/ Union Territory Legislature	6.49	..	6.49	83.10	(-) 92.19
108. Issue of Photo Identity-Cards to Voters	1,81.05	..	1,81.05	2,44.60	(-) 25.98
TOTAL - 2015	61,24.21	..	61,24.21	63,32.68	(-) 3.29
TOTAL (a) Organs of State	7,59,63.94	1,03,68.30	8,86,63.11	7,91,72.77	(+) 11.99

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(b) Fiscal Services</i>					
(ii) Collection of Taxes on Property and Capital Transactions					
2029. Land Revenue					
102. Survey and Settlement Operations	47,99.09	..	47,99.09	54,64.73	(-) 12.18
103. Land Records	5,36,79.43	43,33.45	5,80,12.88	5,12,81.63	(+) 13.13
105. Management of Ex-Zamindari Estates	11.09	..	11.09	10.05	(+) 10.35
789. Special Component Plan for Scheduled Castes	..	6,39.31	6,39.31	88.93	(+) 618.89
796. Tribal Area Sub-plan	..	4,85.47	4,85.47	67.53	(+) 618.90
800. Other expenditure	..	1,05.49	1,05.49	1,92.22	(-) 45.12
TOTAL - 2029	5,84,89.61	55,63.72	6,40,53.33	5,71,05.09	(+) 12.17
2030. Stamps and Registration					
<i>01. Stamps – Judicial</i>					
001. Direction and Administration	29.81	..	29.81	28.50	(+) 4.60
101. Cost of Stamps	1,25.00	..	1,25.00	1,12.08	(+) 11.53
102. Expenses on Sale of Stamps	63.93	..	63.93	50.00	(+) 27.86
TOTAL - 01	2,18.74	..	2,18.74	1,90.58	(+) 14.78
<i>02. Stamps - Non-judicial</i>					
001. Direction and Administration	37.26	..	37.26	35.62	(+) 4.60
101. Cost of Stamps	14,99.91	..	14,99.91	19,00.00	(-) 21.06

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(b) Fiscal Services - (Contd.)</i>					
(ii) Collection of Taxes on Property and Capital Transactions - <i>(Concl'd.)</i>					
2030. Stamps and Registration - (Concl'd.)					
02. Stamps - Non-judicial - <i>(Concl'd.)</i>					
102. Expenses on Sale of Stamps	14,83.51	..	14,83.51	14,79.94	(+) 0.24
TOTAL - 02	30,20.68	..	30,20.68	34,15.56	(-) 11.56
03. Registration					
001. Direction and Administration	32,28.67	..	32,28.67	28,23.16	(+) 14.36
TOTAL - 03	32,28.67	..	32,28.67	28,23.16	(+) 14.36
TOTAL - 2030	64,68.09	..	64,68.09	64,29.30	(+) 0.60
TOTAL (ii) Collection of Taxes on Property and Capital Transactions	6,49,57.70	55,63.72	7,05,21.42	6,35,34.39	(+) 11.00
(iii) Collection of Taxes on Commodities and Services					
2039. State Excise					
001. Direction and Administration	0.72 | 1,31,03.88	..	1,31,04.60	1,17,23.18	(+) 11.78
102. Purchase of Opium etc.	..	..	..	0.09	(-) 100.00
TOTAL - 2039	0.72 | 1,31,03.88	..	1,31,04.60	1,17,23.27	(+) 11.78

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(iii) Collection of Taxes on Commodities and Services - (Contd.)					
2040. Taxes on Sales, Trade etc.					
001. Direction and Administration	66,09.59	..	66,09.59	49,99.99	(+) 32.19
101. Collection Charges	1,20,95.30 | 1,78.51	..	1,22,73.81	1,14,90.77	(+) 6.81
789. Special Component Plan for Scheduled Castes	..	6,91.33	6,91.33	..	..
796. Tribal Area Sub-plan	..	3,12.00	3,12.00	..	..
797. Transfer to Reserve Funds/ Deposit Account	1,70,92.00	..	1,70,92.00	..	..
800. Other expenditure	1,07.75	8,62,82.15	8,63,89.90 (a)	6,79,15.60	(+) 27.20
TOTAL - 2040	3,59,04.64 | 1,78.51	8,72,85.48	12,33,68.63	8,44,06.36	(+) 46.16
2041. Taxes on Vehicles					
001. Direction and Administration	8,82.48 | 1.40	..	8,83.88	7,68.59	(+) 15.00
101. Collection Charges	48,16.53 | 0.99	22,87.44	71,04.96	58,18.23	(+) 22.12
102. Inspection of Motor Vehicles	26,45.14	..	26,45.14	22,08.86	(+) 19.75
789. Special Component Plan for Scheduled Castes	..	4,68.36	4,68.36	3,56.19	(+) 31.49
796. Tribal Area Sub-plan	..	3,38.47	3,38.47	2,58.14	(+) 31.12

(a) Expenditure pertains to wages/ employment grant (₹ 17,21.56 lakh), interest grant (₹ 67,46.45 lakh), investment subsidy (₹ 5,83,82.09 lakh), employment generation subsidy (₹ 12,79.87 lakh), Investment Subsidy (RIPS-2014) (₹ 16,95.15 lakh), Employment generation Subsidy (RIPS-2014) (₹ 1,17.51 lakh) under Rajasthan Investment Promotion Policy and Reimbursement of VAT under affordable Housing Policy, 2009 (₹ 1,07.75 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
(b) Fiscal Services - (Concl.)					
(iii) Collection of Taxes on Commodities and Services - (Concl.)					
2041. Taxes on Vehicles - (Concl.)					
800. Other expenditure	59.35	..	59.35	59.16	(+) 0.32
	2.39				
TOTAL - 2041	84,03.50	30,94.27	1,15,00.16	94,69.17	(+) 21.45
2045. Other Taxes and Duties on Commodities and Services					
101. Collection Charges- Entertainment Tax	79.12	..	79.12	62.01	(+) 27.59
103. Collection Charges- Electricity Duty	6,99.59	..	6,99.59	14,48.83	(-) 51.71
TOTAL - 2045	7,78.71	..	7,78.71	15,10.84	(-) 48.46
TOTAL (iii) Collection of Taxes on Commodities and Services	1,81.62 5,81,90.73		9,03,79.75	14,87,52.10	10,71,09.64 (+) 38.88
(iv) Other Fiscal Services					
2047. Other Fiscal Services					
800. Other expenditure	1,96.29	..	1,96.29 (a)	1,68.47	(+) 16.51
TOTAL - 2047	1,96.29	..	1,96.29	1,68.47	(+) 16.51
TOTAL (iv) Other Fiscal Services	1,96.29	..	1,96.29	1,68.47	(+) 16.51
TOTAL (b) Fiscal Services	1,81.62 12,33,44.72		9,59,43.47	21,94,69.81	17,08,12.50 (+) 28.49

(a) Expenditure pertains to Revenue Intelligence Department.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(c) Interest Payment and Servicing of Debt</i>					
2049. Interest Payments					
<i>01. Interest on Internal Debt</i>					
101. Interest on Market Loans	65,75,90.92	..	65,75,90.92	53,27,71.09	(+) 23.43
123. Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	21,23,72.34	..	21,23,72.34	19,70,51.05	(+) 7.78
200. Interest on Other Internal Debts	52,63,43.58	..	52,63,43.58	11,00,48.43	(+) 378.28
305. Management of Debt	39,44.07	..	39,44.07	24,65.17	(+) 59.99
TOTAL - 01	1,40,02,50.91	..	1,40,02,50.91	84,23,35.74	(+) 66.23
<i>03. Interest on Small Savings, Provident Funds etc.</i>					
104. Interest on State Provident Funds	20,70,99.16	..	20,70,99.16	20,39,88.26	(+) 1.53
108. Interest on Insurance and Pension Fund	10,49,16.97	..	10,49,16.97	9,30,66.90	(+) 12.73
117. Interest on Defined Contribution Pension Scheme	9,52.96	..	9,52.96	35,79.16	(-) 73.37
TOTAL - 03	31,29,69.09	..	31,29,69.09	30,06,34.32	(+) 4.10
<i>04. Interest on Loans and Advances from Central Government</i>					
101. Interest on Loans for State/ Union Territory Plan Schemes	2,43,58.82	..	2,43,58.82	2,32,33.14	(+) 4.85
104. Interest on Loan for Non-Plan Schemes	4,32.35	..	4,32.35	4,88.42	(-) 11.48
109. Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission	1,88,63.48	..	1,88,63.48	2,11,78.75	(-) 10.93
TOTAL - 04	4,36,54.65	..	4,36,54.65	4,49,00.31	(-) 2.77

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(c) Interest Payment and Servicing of Debt - (Concl'd.)</i>					
2049. Interest Payments - (Concl'd.)					
<i>05. Interest on Reserve Funds</i>					
105. Interest on General and Other Reserve Fund	..	..	..	22,16.54	(-) 100.00
TOTAL - 05	..	..	..	22,16.54	(-) 100.00
<i>60. Interest on Other Obligations</i>					
101. Interest on Deposits	1,05,19.04	..	1,05,19.04	1,04,28.63	(+) 0.87
701. Miscellaneous	2,99.80	..	2,99.80	3,14.84	(-) 4.78
TOTAL - 60	1,08,18.84	..	1,08,18.84	1,07,43.47	(+) 0.70
TOTAL - 2049	1,76,76,93.49	..	1,76,76,93.49	1,20,08,30.38	(+) 47.21
TOTAL (c) Interest Payment and Servicing of Debt	1,76,76,93.49	..	1,76,76,93.49	1,20,08,30.38	(+) 47.21
<i>(d) Administrative Services</i>					
2051. Public Service Commission					
102. State Public Service Commission	64,54.18	..	64,54.18	27,80.52	(+) 132.12
103. Staff Selection Commission	19,81.55	..	19,81.55	16,78.32	(+) 18.07
TOTAL - 2051	64,54.18 | 19,81.55 |	..	84,35.73	44,58.84	(+) 89.19

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(d) Administrative Services - (Contd.)</i>					
2052. Secretariat-General Services					
090. Secretariat	1,43,73.75	..	1,43,73.75	1,36,16.61	(+) 5.56
092. Other Offices	2,67.63	..	2,67.63	2,72.97	(-) 1.96
099. Board of Revenue	23,80.73	..	23,80.73	23,59.30	(+) 0.91
TOTAL - 2052	1,70,22.11	..	1,70,22.11	1,62,48.88	(+) 4.76
2053. District Administration					
093. District Establishments	1,12,20.39 | 3.33	6,45.66	1,18,69.38	93,66.24	(+) 26.73
094. Other Establishments	2,87,61.39 | 3.29	..	2,87,64.68	2,67,30.65	(+) 7.61
101. Commissioners	10,97.77	..	10,97.77	10,03.14	(+) 9.43
800. Other expenditure	2,20.90	..	2,20.90 (a)	1,03.29	(+) 113.86
TOTAL - 2053	4,13,00.45 | 6.62	6,45.66	4,19,52.73	3,72,03.32	(+) 12.77
2054. Treasury and Accounts Administration					
095. Directorate of Accounts and Treasuries	13,07.56	..	13,07.56	12,56.01	(+) 4.10
097. Treasury Establishment	1,21,24.12	14,76.45	1,36,00.57	1,23,92.37	(+) 9.75
098. Local Fund Audit	25,25.84	..	25,25.84	24,73.41	(+) 2.12

(a) It includes expenditure on Good Governance System.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(d) Administrative Services - (Contd.)</i>					
2054. Treasury and Accounts Administration - (Concl.)					
800. Other expenditure	25,81.18	47.80	26,28.98 (a)	25,17.31	(+) 4.44
TOTAL - 2054	1,85,38.70	15,24.25	2,00,62.95	1,86,39.10	(+) 7.64
2055. Police					
001. Direction and Administration	30,26.48	..	30,26.48	29,35.40	(+) 3.10
003. Education and Training	69,64.42	13,16.89	82,81.31	61,95.09	(+) 33.68
004. Research	92.51	..	92.51	82.80	(+) 11.73
101. Criminal Investigation and Vigilance	2,37,93.19	29.13	2,38,22.32	2,23,62.22	(+) 6.53
104. Special Police	6,83,44.66	..	6,83,44.66	6,02,30.20	(+) 13.47
109. District Police	31,87,87.74 | 97.21	..	31,88,84.95	28,54,62.88	(+) 11.71
111. Railway Police	59,78.61	..	59,78.61	55,20.19	(+) 8.30
113. Welfare of Police Personnel's	5,59.54	..	5,59.54	3,07.48	(+) 81.98
114. Wireless and Computers	62,09.84	..	62,09.84	57,24.15	(+) 8.48
115. Modernisation of Police Force	..	58,81.95	58,81.95	63,27.16	(-) 7.04
116. Forensic Science	17,85.81	..	17,85.81	15,64.52	(+) 14.14
800. Other expenditure	50.00	6,64.52	7,14.52 (b)	7,39.35	(-) 3.36
TOTAL - 2055	43,55,92.80 | 97.21	78,92.49	44,35,82.50	39,74,51.44	(+) 11.61

(a) Expenditure incurred on establishment of Pension and Pensioners Welfare Department (₹ 16,91.69 lakh), Inspection Department (₹ 8,89.49 lakh) and Strengthening Public Finance Management Rajasthan Project (₹ 47.80 lakh)

(b) It includes expenditure on Police Development Fund (₹ 6,64.52 lakh) and Supply of Petrol/ Diesel to other Departments (₹ 50.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(d) Administrative Services - (Contd.)</i>					
2056. Jails					
001. Direction and Administration	9,23.43	..	9,23.43	8,78.80	(+) 5.08
101. Jails	10.16 | 1,27,44.47	1,97.99	1,29,52.62	1,22,21.17	(+) 5.99
102. Jail Manufactures	70.15	..	70.15	61.33	(+) 14.38
800. Other expenditure	2,27.64	..	2,27.64 (a)	2,30.45	(-) 1.22
TOTAL - 2056	10.16 | 1,39,65.69	1,97.99	1,41,73.84	1,33,91.75	(+) 5.84
2058. Stationery and Printing					
001. Direction and Administration	90.69	..	90.69	1,12.74	(-) 19.56
103. Government Presses	1.29 | 26,92.26	..	26,93.55	28,09.09	(-) 4.11
104. Cost of Printing by Other Sources	22.58	..	22.58	42.00	(-) 46.24
TOTAL - 2058	1.29 | 28,05.53	..	28,06.82	29,63.83	(-) 5.30
2059. Public Works					
<i>80. General</i>					
001. Direction and Administration	1.36 | 71,72.81	84.32	72,58.49	69,20.94	(+) 4.88
004. Planning and Research	14,78.89	..	14,78.89	14,46.68	(+) 2.23
051. Construction	7,73.76	..	7,73.76	7,94.76	(-) 2.64

(a) It includes expenditure on Woman Prisoners Reforms Home (₹ 1,45.34 lakh), Jail Training School (₹ 73.03 lakh) and Adolescent Reforms Home (₹ 9.27 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(d) Administrative Services - (Contd.)</i>					
2059. Public Works - (Concl.)					
<i>80. General - (Concl.)</i>					
052. Machinery and Equipment	(-) 22,06.42	..	(-) 22,06.42 (a)	(-) 35,97.83	(-) 38.67
053. Maintenance and Repairs	79,07.69	..	79,07.69	80,31.18	(-) 1.54
799. Suspense	..	..	..	(-) 13.96	(-) 100.00
	<i>1.36</i>				
TOTAL - 80	1,51,26.73	84.32	1,52,12.41	1,35,81.77	(+) 12.01
	<i>1.36</i>				
TOTAL - 2059	1,51,26.73	84.32	1,52,12.41	1,35,81.77	(+) 12.01
2062. Vigilance					
103. Lokayukt/ Up Lokayukt	7,09.40	..	7,09.40	5,32.10	(+) 33.32
TOTAL - 2062	7,09.40	..	7,09.40	5,32.10	(+) 33.32
2070. Other Administrative Services					
003. Training	19,22.19	23.33	19,45.52	17,62.15	(+) 10.41
105. Special Commission of Enquiry	..	..	..	42.11	(-) 100.00
	<i>0.07</i>				
106. Civil Defence	10,44.56	..	10,44.63	8,79.36	(+) 18.79
	<i>0.15</i>				
107. Home Guards	51,84.38	1,37.40	53,21.93	52,34.97	(+) 1.66

(a) *Minus* expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(d) Administrative Services - (Concl.)</i>					
2070. Other Administrative Services - (Concl.)					
114. Purchase and Maintenance of transport	96,06.51	..	96,06.51	75,28.80	(+) 27.60
115. Guest Houses, Government Hostels etc.	49,18.66	..	49,18.66	44,64.28	(+) 10.18
800. Other expenditure	5.39	..	5.39	5.37	(+) 0.37
	0.22 |				
TOTAL - 2070	2,26,81.69	1,60.73	2,28,42.64	1,99,17.04	(+) 14.69
	65,71.04 |				
TOTAL (d) Administrative Services	56,97,24.65	1,05,05.44	58,68,01.13	52,43,88.07	(+) 11.90
<i>(e) Pensions and Miscellaneous General Services</i>					
2071. Pensions and other Retirement Benefits					
<i>01. Civil</i>					
	0.03 |				
101. Superannuation and Retirement Allowances	60,70,10.32	..	60,70,10.35 (a)	56,33,98.13	(+) 7.74
102. Commuted value of Pensions	7,36,23.62	..	7,36,23.62	6,76,48.07	(+) 8.83
104. Gratuities	17,36,78.34	..	17,36,78.34	15,16,10.00	(+) 14.56
105. Family Pensions	16,33,29.61	..	16,33,29.61 (a)	15,09,70.83	(+) 8.19
106. Pensionary Charges in respect of High Court Judges	16,79.24	..	16,79.24 (a)	49.09	(+) 3320.74
108. Contributions to Provident Funds	19.58	..	19.58	27.60	(-) 29.06
110. Pensions of Employees of Local Bodies	3,52,11.40	..	3,52,11.40 (a)	1,19,12.81	(+) 195.58
111. Pensions to Legislators	15,25.64	..	15,25.64 (a)	14,33.77	(+) 6.41
115. Leave Encashment Benefits	10,29,17.56	..	10,29,17.56	8,72,80.67	(+) 17.92

(a) Number of Pensioners as intimated by the State Government is shown in bracket : Head 2071-01-101 (2,48,494), 105 (1,21,361), 106 (846) , 110 (18,008) and 111 (578).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Concl.)					
<i>(e) Pensions and Miscellaneous General Services - (Concl.)</i>					
2071. Pensions and other Retirement Benefits - (Concl.)					
<i>01. Civil - (Concl.)</i>					
117. Government contribution for Defined Contribution Pension Scheme	6,99,56.44	..	6,99,56.44	5,17,64.28	(+) 35.14
200. Other Pension	4,35.55	..	4,35.55	97.96	(+) 344.62
800. Other expenditure	1,79.70	..	1,79.70 (a)	2,09.62	(-) 14.27
	16,79.27				
TOTAL - 2071	1,22,78,87.76	..	1,22,95,67.03	1,08,64,02.83	(+) 13.18
2075. Miscellaneous General Services					
104. Pensions and awards in consideration of distinguished services	94.96	..	94.96	1,27.30	(-) 25.40
797. Transfer to Reserve Funds/ Deposit Account	2,78,19.22	..	2,78,19.22 (b)	3,97,22.58	(-) 29.97
800. Other expenditure	2,17.21	..	2,17.21 (c)	1,70.69	(+) 27.25
	2,81,31.39				
TOTAL - 2075	2,81,31.39	..	2,81,31.39	4,00,20.57	(-) 29.71
	16,79.27				
TOTAL (e) Pensions and Miscellaneous General Services	1,25,60,19.15	..	1,25,76,98.42	1,12,64,23.40	(+) 11.65
	1,78,64,93.72				
TOTAL - A. General Services	2,02,50,52.46	10,87,79.78	3,92,03,25.96	3,10,16,27.12	(+) 26.40

(a) It pertains to expenditure on payment of interest for delay in payment of Pensionary benefits.

(b) Guarantee fee transferred to Major Head "8235-117 Guarantee Redemption Fund".

(c) It includes expenditure on Janani Dyodi (₹ 18.62 lakh), Allowances to dependents and families of ex-rulers (₹ 1,17.91 lakh) and Grant to Rajasthan Hotel Corporation for Legislative Assembly Refreshment House (₹ 79.26 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
	<i>(₹ in lakh)</i>				
B. SOCIAL SERVICES					
<i>(a) Education, Sports, Art and Culture</i>					
2202. General Education					
<i>01. Elementary Education</i>					
001. Direction and Administration	1,38,49.77	1,71.75	1,40,21.52	91,99.21	(+) 52.42
101. Government Primary Schools	2,66,04.36	4,14.26	2,70,18.62	3,14,56.48	(-) 14.11
102. Assistance to Non-Government Primary Schools	3,07.81	..	3,07.81	90.46	(+) 240.27
103. Assistance to Local Bodies for Primary Education	58,60.00	..	58,60.00	55,11.00	(+) 6.33
104. Inspection	3,63.69	..	3,63.69	3,94.63	(-) 7.84
105. Non-Formal Education	1,49.64	..	1,49.64	1,98.74	(-) 24.71
109. Scholarships and Incentives	33,21.94	..	33,21.94	38,24.83	(-) 13.15
111. Sarva Shiksha Abhiyan	..	43,83,00.20	43,83,00.20	40,25,00.00	(+) 8.89
112. National Programme of mid day meal in Schools	..	4,35,99.73	4,35,99.73	..	..
196. Assistance to Zila Parishads/ District level Panchayats	28,25.21	15.11	28,40.32	26,80.39	(+) 5.97
197. Assistance to Block Panchayats/ Intermediate level Panchayats	7.03 | 45,48,22.23	46,68.29	45,94,97.55	56,56,92.14	(-) 18.77
789. Special Component Plan for Scheduled Castes	..	2,28,03.36	2,28,03.36	28,30.98	(+) 705.49
796. Tribal Area Sub-plan	30,01.98	2,30,22.14	2,60,24.12	1,29,47.41	(+) 101.00
800. Other expenditure	..	2,06,53.29	2,06,53.29 (a)	1,44,12.74	(+) 43.30
TOTAL - 01	7.03 | 51,11,06.63	55,36,48.13	1,06,47,61.79	1,05,17,39.01	(+) 1.24

(a) It includes grants-in-aid released to Madarsa School (₹ 66,30.00 lakh) and Madarsa Board (₹ 1,95.00 lakh), Reimbursement to Private Schools under RTE (₹ 1,38,05.88 lakh) and Widow and Separated Mukhyamantri Sambal Yojana (₹ 22.41 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. SOCIAL SERVICES - (Contd.)					
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>					
2202. General Education - (Contd.)					
<i>02. Secondary Education</i>					
001. Direction and Administration	39,45.78	2,76.49	42,22.27	37,73.36	(+) 11.90
101. Inspection	56,22.76 | 14.41	..	56,37.17	49,86.36	(+) 13.05
107. Scholarships	13,23.05	49,31.53	62,54.58	75,34.78	(-) 16.99
109. Government Secondary Schools	71,70,08.91	37,45,65.27	1,09,15,74.18	78,28,66.85	(+) 39.43
110. Assistance to Non-Government Secondary Schools	11,37.62	17,78.59	29,16.21	9,49.80	(+) 207.03
789. Special Component Plan for Scheduled Castes	8,14.28	3,12,19.11	3,20,33.39	2,59,39.31	(+) 23.49
796. Tribal Area Sub-plan	3,27,75.88	2,31,03.05	5,58,78.93	5,14,94.40	(+) 8.51
TOTAL - 02	76,26,28.28 | 14.41	43,58,74.04	1,19,85,16.73	87,75,44.86	(+) 36.58
<i>03. University and Higher Education</i>					
001. Direction and Administration	12,05.23	38.66	12,43.89	11,90.27	(+) 4.50
102. Assistance to Universities	2,01,18.50	8,21.88	2,09,40.38	2,05,48.69	(+) 1.91
103. Government Colleges and Institutes	6,67,98.15 | 8,02.31	1,27,71.13	8,03,71.59	7,08,32.76	(+) 13.47
104. Assistance to Non-Government Colleges and Institutes	6,08.52	4,35.56	10,44.08	13,20.60	(-) 20.94
107. Scholarships	0.39	19,93.45	19,93.84	19,90.65	(+) 0.16
789. Special Component Plan for Scheduled Castes	..	39,50.42	39,50.42	49,89.18	(-) 20.82
796. Tribal Area Sub-plan	28,48.04	45,47.48	73,95.52	83,03.86	(-) 10.94

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>					
2202. General Education - (Contd.)					
<i>03. University and Higher Education - (Concl'd.)</i>					
800. Other expenditure	..	23.29	23.29	72,88.33	(-) 99.68
	8,02.31 |				
TOTAL - 03	9,15,78.83	2,45,81.87	11,69,63.01	11,64,64.34	(+) 0.43
<i>04. Adult Education</i>					
	1.51 |				
200. Other Adult Education Programmes	8,38.88	10,96.47	19,36.86	14,88.16	(+) 30.15
789. Special Component Plan for Scheduled Castes	..	2,67.34	2,67.34	1,75.44	(+) 52.38
796. Tribal Area Sub-plan	56.48	2,36.08	2,92.56	2,45.20	(+) 19.31
800. Other expenditure	..	12.00	12.00	11.79	(+) 1.78
	1.51 |				
TOTAL - 04	8,95.36	16,11.89	25,08.76	19,20.59	(+) 30.62
<i>05. Language Development</i>					
001. Direction and Administration	1,25.75	..	1,25.75	1,23.84	(+) 1.54
102. Promotion of Modern Indian Languages and Literature	1,53.65	47.80	2,01.45	1,89.01	(+) 6.58
	25.08 |				
103. Sanskrit Education	1,35,96.09	48,64.59	1,84,85.76	1,67,84.40	(+) 10.14
789. Special Component Plan for Scheduled Castes	15.55	9,52.87	9,68.42	7,33.07	(+) 32.10
796. Tribal Area Sub-plan	3,26.72	5,52.90	8,79.62	7,96.73	(+) 10.40

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>					
2202. General Education - (Concl.)					
<i>05. Language Development - (Concl.)</i>					
800. Other expenditure	1,47.50	4.00	1,51.50 (a)	1,14.99	(+) 31.75
	25.08				
TOTAL - 05	1,43,65.26	64,22.16	2,08,12.50	1,87,42.04	(+) 11.05
80. General					
003. Training	16,02.44	32,85.89	48,88.33	43,27.73	(+) 12.95
004. Research	6,49.86	42.28	6,92.14	6,70.47	(+) 3.23
789. Special Component Plan for Scheduled Castes	..	8,68.49	8,68.49	8,12.72	(+) 6.86
796. Tribal Area Sub-plan	51.29	5,18.93	5,70.22	5,05.93	(+) 12.71
800. Other expenditure	65.38	..	65.38	50.94	(+) 28.35
TOTAL - 80	23,68.97	47,15.59	70,84.56	63,67.79	(+) 11.26
	8,50.34				
TOTAL - 2202	1,38,29,43.33	1,02,68,53.68	2,41,06,47.35	2,07,27,78.63	(+) 16.30
2203. Technical Education					
001. Direction and Administration	12,52.02	1,30.59	13,82.61	12,56.52	(+) 10.03
102. Assistance to Universities for Technical Education	..	..	..	3,75.00	(-) 100.00
104. Assistance to Non-Government Technical Colleges and Institutes	..	4,50.00	4,50.00	..	..

(a) Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2203. Technical Education - (Concl'd.)					
105. Polytechnics Schools	14,40.29 | 1,26,41.40	13,70.42	1,54,52.11	1,19,59.96	(+) 29.20
107. Scholarships	..	1,93.46	1,93.46	3,12.76	(-) 38.14
789. Special Component Plan for Scheduled Castes	..	2,04.76	2,04.76	2,25.86	(-) 9.34
796. Tribal Area Sub Plan	..	1,17.01	1,17.01	1,12.22	(+) 4.27
800. Other expenditure	..	9,30.00	9,30.00 (a)	9,68.75	(-) 4.00
TOTAL - 2203	14,40.29 | 1,38,93.42	33,96.24	1,87,29.95	1,52,11.07	(+) 23.13
2204. Sports and Youth Services					
101. Physical Education	5,98.47	14,60.12	20,58.59	20,45.29	(+) 0.65
102. Youth Welfare Programmes for Students	30,75.54	7,66.08	38,41.62	33,11.65	(+) 16.00
104. Sports and Games	24,30.00	12,22.50	36,52.50	29,83.09	(+) 22.44
789. Special Component Plan for Scheduled Castes	..	1,95.96	1,95.96	1,60.59	(+) 22.03
796. Tribal Area Sub-plan	12.00	2,28.38	2,40.38	2,34.03	(+) 2.71
TOTAL - 2204	61,16.01	38,73.04	99,89.05	87,34.65	(+) 14.36
2205. Art and Culture					
102. Promotion of Arts and Culture	34,93.50	20,83.65	55,77.15	56,63.70	(-) 1.53
103. Archaeology	0.20 | 9,71.94	13,29.99	23,02.13	53,01.30	(-) 56.57

(a) Expenditure pertains to Technical Education Quality Reform Programme.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(a) Education, Sports, Art and Culture - (Concl.)</i>					
2205. Art and Culture - (Concl.)					
104. Archives	5,57.08	31.02	5,88.10	4,81.15	(+) 22.23
105. Public Libraries	9,28.46	1.52	9,29.98	8,93.03	(+) 4.14
107. Museums	6,33.18	..	6,33.18	4,58.62	(+) 38.06
789. Special Component Plan for Scheduled Castes	11.98	2,75.22	2,87.20	1,71.06	(+) 67.89
796. Tribal Area Sub-plan	..	1,36.45	1,36.45	1.39	(+) 9716.55
	0.20				
TOTAL - 2205	65,96.14	38,57.85	1,04,54.19	1,29,70.25	(-) 19.40
	22,90.83				
TOTAL (a) Education, Sports, Art and Culture	1,40,95,48.90	1,03,79,80.81	2,44,98,20.54	2,10,96,94.60	(+) 16.12
 <i>(b) Health and Family Welfare</i>					
2210. Medical and Public Health					
<i>01. Urban Health Services- Allopathy</i>					
	16.44				
001. Direction and Administration	28,43.39	5,25.16	33,84.99	41,99.95	(-) 19.40
102. Employees State Insurance Scheme	97,26.69	..	97,26.69	88,67.95	(+) 9.68
110. Hospital and Dispensaries	10,76,83.93	2,01,71.55	12,78,55.48	11,64,14.01	(+) 9.83
196. Assistance to Zila Parishads/ District level Panchayats	58,62.43	4,36.26	62,98.69	56,10.05	(+) 12.28
197. Assistance to Block Panchayats/ Intermediate level Panchayats	35,08.10	50,47.19	85,55.29	56,18.90	(+) 52.26
789. Special Component Plan for Scheduled Castes	..	8,70.99	8,70.99	1,82.78	(+) 376.52

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(b) Health and Family Welfare - (Contd.)</i>					
2210. Medical and Public Health - (Contd.)					
<i>01. Urban Health Services- Allopathy - (Concltd.)</i>					
796. Tribal Area Sub-plan	58,68.13	23,70.19	82,38.32	71,25.92	(+) 15.61
TOTAL - 01	13,54,92.67 | ^{16.44}	2,94,21.34	16,49,30.45	14,80,19.56	(+) 11.42
<i>02. Urban Health Services- Other systems of medicine</i>					
101. Ayurveda	1,12,36.92 | ^{0.77}	25,89.84	1,38,27.53	1,28,34.93	(+) 7.73
102. Homeopathy	14,36.50	2,96.38	17,32.88	16,13.60	(+) 7.39
103. Unani	9,77.43	4,21.63	13,99.06	10,89.78	(+) 28.38
200. Other Systems	1,90.11	1,10.65	3,00.76	2,46.89	(+) 21.82
789. Special Component Plan for Scheduled Castes	4,18.82	4,77.37	8,96.19	7,66.73	(+) 16.88
796. Tribal Area Sub-plan	28,84.10	1,96.45	30,80.55	29,44.34	(+) 4.63
TOTAL - 02	1,71,43.88 | ^{0.77}	40,92.32	2,12,36.97	1,94,96.27	(+) 8.93
<i>03. Rural Health Services- Allopathy</i>					
103. Primary Health Centres	13,54.36	2,94.55	16,48.91	14,58.42	(+) 13.06
104. Community Health Centres	3,85,81.03	1,18,49.37	5,04,30.40	4,13,15.55	(+) 22.06
197. Assistance to Block Panchayats/ Intermediate level Panchayats	5,24,01.32	1,94,55.70	7,18,57.02	5,85,72.29	(+) 22.68
789. Special Component Plan for Scheduled Castes	..	19,88.63	19,88.63	12,58.71	(+) 57.99
796. Tribal Area Sub-plan	..	1,79.81	1,79.81	..	..
TOTAL - 03	9,23,36.71	3,37,68.06	12,61,04.77	10,26,04.97	(+) 22.90

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(b) Health and Family Welfare - (Contd.)</i>					
2210. Medical and Public Health - (Contd.)					
<i>04. Rural Health Services- Other systems of medicine</i>					
101. Ayurveda	3,99,23.58	6,46.69	4,05,70.27	3,79,69.62	(+) 6.85
102. Homeopathy	6,12.07	2,21.82	8,33.89	6,85.80	(+) 21.59
103. Unani	5,08.40	1,83.93	6,92.33	5,41.19	(+) 27.93
789. Special Component Plan for Scheduled Castes	..	12,00.00	12,00.00	17,84.00	(-) 32.74
796. Tribal Area Sub-plan	4,37.35	10,40.84	14,78.19	23,71.83	(-) 37.68
800. Other expenditure	..	16,87.92	16,87.92 (a)	10,07.52	(+) 67.53
TOTAL - 04	4,14,81.40	49,81.20	4,64,62.60	4,43,59.96	(+) 4.74
<i>05. Medical Education, Training and Research</i>					
001 Direction and Administration	..	2,88.34	2,88.34	2,41.20	(+) 19.54
105. Allopathy	<i>10.18</i> 4,55,35.53	1,67,31.59	6,22,77.30	4,89,94.52	(+) 27.11
789. Special Component Plan for Scheduled Castes	..	1,17,81.17	1,17,81.17	99,02.95	(+) 18.97
796. Tribal Area Sub-plan	..	78,65.43	78,65.43	74,80.52	(+) 5.15
800. Other expenditure	..	73,02.24	73,02.24 (b)	79,54.46	(-) 8.20
TOTAL - 05	<i>10.18</i> 4,55,35.53	4,39,68.77	8,95,14.48	7,45,73.65	(+) 20.03

(a) Expenditure pertains to National Rural Health Mission.

(b) It includes expenditure on Nishulk Janch Yojana (₹ 47,56.16 lakh) and Nishulk Dava Yojana (₹ 25,46.08 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(b) Health and Family Welfare - (Contd.)</i>					
2210. Medical and Public Health - (Concltd.)					
<i>06. Public Health</i>					
001. Direction and Administration	3,38.90	49.91	3,88.81	3,30.91	(+) 17.50
003. Training	2,31.42	..	2,31.42	2,30.39	(+) 0.45
101. Prevention and Control of diseases	69,96.33	1,16,44.13	1,86,40.46	1,98,14.36	(-) 5.92
102. Prevention of food adulteration	1,56.22	..	1,56.22	1,50.72	(+) 3.65
104. Drug Control	11,81.30	9,39.28	21,20.58	12,54.59	(+) 69.03
107. Public Health Laboratories	2,91.23	26.24	3,17.47	3,26.87	(-) 2.88
112. Public Health Education	..	9.99	9.99	24.64	(-) 59.46
190. Assistance to Public Sector and other Undertakings	..	1,46,25.00	1,46,25.00	1,88,99.92	(-) 22.62
197. Assistance to Block Panchayats/ Intermediate level Panchayats	76,41.40	3,58.93	80,00.33	70,57.46	(+) 13.36
789. Special Component Plan for Scheduled Castes	..	1,46,93.99	1,46,93.99	1,23,33.52	(+) 19.14
796. Tribal Area Sub-plan	3,78.47	1,15,64.41	1,19,42.88	95,05.96	(+) 25.64
800. Other expenditure	..	2,59,91.00	2,59,91.00 (a)	1,49,86.00	(+) 73.44
TOTAL - 06	1,72,15.27	7,99,02.88	9,71,18.15	8,49,15.34	(+) 14.37
TOTAL - 2210	34,92,05.46 | 27.39	19,61,34.57	54,53,67.42	47,39,69.75	(+) 15.06

(a) Expenditure pertains to Public Health Insurance Scheme.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Concl'd.)					
2211. Family Welfare					
001. Direction and Administration	94.95	5,72.41	6,67.36	6,10.45	(+) 9.32
003. Training	..	20,26.59	20,26.59	18,93.86	(+) 7.01
102. Urban Family Welfare Services	..	20,41.15	20,41.15	20,32.21	(+) 0.44
104. Transport	..	48.28 | 40.81	89.09	59.31	(+) 50.21
105. Compensation	..	1,26,53.04	1,26,53.04	1,22,98.83	(+) 2.88
196. Assistance to Zila Parishads/ District level Panchayats	..	34,01.10	34,01.10	31,28.59	(+) 8.71
197. Grants to Block Panchayats/ Intermediate level Panchayats	24,01.24	4,40,98.79	4,65,00.03	4,28,13.57	(+) 8.61
200. Other Services and Supplies	..	11,39.91	11,39.91	14,43.70	(-) 21.04
789. Special Component Plan for Scheduled Castes	..	3,11,31.90	3,11,31.90	3,73,46.44	(-) 16.64
796. Tribal Area Sub-plan	..	2,40,77.96	2,40,77.96	2,56,29.50	(-) 6.05
800. Other expenditure	..	10,46,87.81	10,46,87.81 (a)	11,69,95.99	(-) 10.52
TOTAL - 2211	24,96.19	48.28 | 22,58,71.47	22,84,15.94	24,42,52.45	(-) 6.48
TOTAL (b) Health and Family Welfare	27.39 | 35,17,01.65	48.28 | 42,20,06.04	77,37,83.36	71,82,22.20	(+) 7.74

(a) Expenditure incurred on National Rural Health Mission [BPL Mukhya Mantri Jeevan Raksha Kosh (₹ 13,41.75 lakh), State Wide Emergency Ambulance Services (₹ 16,86.01 lakh), NRHM (₹ 9,94,18.45 lakh)], National Urban Health Mission (₹ 21,81.66 lakh) and Community based management of most malnourished children (₹ 59.94 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
	<i>(₹ in lakh)</i>				
B. Social Services - (Contd.)					
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>					
2215. Water Supply and Sanitation					
<i>01. Water Supply</i>					
003. Training	..	1,36.82	1,36.82	1,29.43	(+) 5.71
101. Urban Water Supply Programmes	13,03,79.05	2,03.66	13,05,82.71	12,46,33.07	(+) 4.77
102. Rural Water Supply Programmes	10,31,86.55	6,00.89	10,37,87.44	9,00,99.08	(+) 15.19
196. Assistance to Zila Parishads/ District level Panchayats	(-) 0.10	..	(-) 0.10 (a)	..	..
TOTAL - 01	23,35,65.50	9,41.37	23,45,06.87	21,48,61.58	(+) 9.14
<i>02. Sewerage and Sanitation</i>					
001. Direction and Administration	2,19.67 | 2,67,50.04	2,37.51	2,72,07.22	2,53,52.84	(+) 7.31
005. Survey and Investigation	1,06.37	66.90	1,73.27	1,59.70	(+) 8.50
107. Sewerage Services	1,34.79	..	1,34.79	1,20.59	(+) 11.78
192. Assistance to Municipalities/ Municipal Councils	4,40.85	..	4,40.85	3,35.97	(+) 31.22
TOTAL - 02	2,19.67 | 2,74,32.05	3,04.41	2,79,56.13	2,59,69.10	(+) 7.65
TOTAL - 2215	2,19.67 | 26,09,97.55	12,45.78	26,24,63.00	24,08,30.68	(+) 8.98

(a) *Minus* expenditure is due to recoveries of overpayment.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>					
2216. Housing					
<i>02. Urban Housing</i>					
001. Direction and Administration	23.92	..	23.92	20.90	(+) 14.45
TOTAL - 02	23.92	..	23.92	20.90	(+) 14.45
<i>05. General Pool Accommodation</i>					
053. Maintenance and Repairs	80,94.29	..	80,94.29	99,26.18	(-) 18.46
800. Other expenditure	7,21.42	..	7,21.42 (a)	10,79.81	(-) 33.19
TOTAL - 05	88,15.71	..	88,15.71	1,10,05.99	(-) 19.90
TOTAL - 2216	88,39.63	..	88,39.63	1,10,26.89	(-) 19.84
2217. Urban Development					
<i>05. Other Urban Development Scheme</i>					
190. Assistance to Public Sector and other Undertaking	..	45,19.39	45,19.39	87,90.04	(-) 48.59
800. Other expenditure	..	7,20,80.00	7,20,80.00 (b)	8,00.00	(+) 8910.00
TOTAL - 05	..	7,65,99.39	7,65,99.39	95,90.04	(+) 698.74

(a) It includes expenditure on maintenance of CM and Other Minister's Bungalow, Type I to VI and equipments.

(b) Expenditure pertains to Ajmer, Jaipur, Udaipur and Kota Smart City.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development - (Concl.)					
2217. Urban Development - (Concl.)					
80. General					
001. Direction and Administration	9,43.99	7,89.92	17,35.10	10,22.11	(+) 69.76
191. Assistance to Municipal Corporations	9,07,95.84	4,56,84.94	13,64,80.78	11,91,31.68	(+) 14.56
192. Assistance to Municipalities/ Municipal Councils	13,14,57.19	11,50,91.91	24,65,49.10	18,69,21.18	(+) 31.90
796. Tribal Area Sub-plan	11.71	12.06	23.77	12.15	(+) 95.64
800. Other expenditure	10,84.75	68,50.46	79,35.21 (a)	13,04.24	(+) 508.42
		<i>1.19</i>			
TOTAL - 80	22,42,93.48	16,84,29.29	39,27,23.96	30,83,91.36	(+) 27.35
		<i>1.19</i>			
TOTAL - 2217	22,42,93.48	24,50,28.68	46,93,23.35	31,79,81.40	(+) 47.59
		<i>1.19</i>			
TOTAL (c) Water Supply, Sanitation, Housing and Urban Development	2,19.67 49,41,30.66	1.19 24,62,74.46	74,06,25.98	56,98,38.97	(+) 29.97
(d) Information and Broadcasting					
2220. Information and Publicity					
60. Others					
001. Direction and Administration	52,21.65	..	52,21.65	44,82.08	(+) 16.50
102. Information Centres	4,24.27	..	4,24.27	5,33.34	(-) 20.45

(a) It includes expenditure incurred on Urban and Native Planning Organisation (₹ 11,81.73 lakh), Rajasthan Transport Infrastructure Development Fund (₹ 60,57.71 lakh), Master Plan and Other Schemes (₹ 6,94.85 lakh) and Rajasthan Lake Development Tribunal (₹ 0.92 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(d) Information and Broadcasting - (Concltd.)</i>					
2220. Information and Publicity - (Concltd.)					
<i>60. Others - (Concltd.)</i>					
106. Field Publicity	6,99.13	..	6,99.13	7,13.19	(-) 1.97
796. Tribal Area Sub-plan	33.41	..	33.41	31.38	(+) 6.47
800. Other expenditure	..	..	..	6.50	(-) 100.00
TOTAL - 60	63,78.46	..	63,78.46	57,66.49	(+) 10.61
TOTAL - 2220	63,78.46	..	63,78.46	57,66.49	(+) 10.61
TOTAL (d) Information and Broadcasting	63,78.46	..	63,78.46	57,66.49	(+) 10.61
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
<i>01. Welfare of Scheduled Castes</i>					
001. Direction and Administration	13,13.93	..	13,13.93	10,29.68	(+) 27.61
196. Assistance to Zila Parishads/ District level Panchayats	1.75 | 91,42.82	85,77.00	1,77,21.57	1,64,19.72	(+) 7.93
789. Special Component Plan for Scheduled Castes	64.49	2,90,27.61	2,90,92.10	2,05,15.83	(+) 41.80
793. Special Central Assistance for Scheduled Castes Component Plan	..	12,43.93	12,43.93	34,00.39	(-) 63.42
TOTAL - 01	1.75 | 1,05,21.24	3,88,48.54	4,93,71.53	4,13,65.62	(+) 19.35

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Contd.)</i>					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Contd.)					
<i>02. Welfare of Scheduled Tribes</i>					
196. Assistance to Zila Parishads/ District level Panchayats	30,68.49	31,31.68	62,00.17	58,13.28	(+) 6.66
796 Tribal Area Sub-plan	12,74.22	3,19,39.52	3,32,13.74	4,25,46.77	(-) 21.94
TOTAL - 02	43,42.71	3,50,71.20	3,94,13.91	4,83,60.05	(-) 18.50
<i>03. Welfare of Backward Classes</i>					
190. Assistance to Public Sector and other Undertakings	2,61.01	..	2,61.01	1,04.50	(+) 149.77
196. Assistance to Zila Parishads/ District level Panchayats	4,72.13	1,09,48.79	1,14,20.92	96,87.20	(+) 17.90
277. Education	..	76,04.49	76,04.49	8,36.26	(+) 809.35
800. Other expenditure	..	72.28	72.28	37.86	(+) 90.91
TOTAL - 03	7,33.14	1,86,25.56	1,93,58.70	1,06,65.82	(+) 81.50
<i>04. Welfare of Minorities</i>					
001. Direction and Administration	7,88.15	61.74	8,49.89	7,76.66	(+) 9.43
102. Economic Development	..	2,31.68	2,31.68	1,45.45	(+) 59.28
190. Assistance to Public Sector and other Undertakings	2,42.00	10.00	2,52.00	1,82.00	(+) 38.46
277. Education	..	2,76.08	2,76.08	2,60.77	(+) 5.87

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl'd.)</i>					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl'd.)					
<i>04. Welfare of Minorities - (Concl'd.)</i>					
800. Other expenditure	54.12	2,16.64	2,70.76 (a)	34.81	(+) 677.82
TOTAL - 04	10,84.27	7,96.14	18,80.41	13,99.69	(+) 34.34
<i>80. General</i>					
190. Assistance to Public Sector and other Undertakings	20.00	..	20.00	..	..
TOTAL - 80	20.00	..	20.00	..	..
TOTAL - 2225	1,67,01.36 | ^{1.75}	9,33,41.44	11,00,44.55	10,17,91.18	(+) 8.11
TOTAL (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,67,01.36 | ^{1.75}	9,33,41.44	11,00,44.55	10,17,91.18	(+) 8.11
<i>(f) Labour and Labour Welfare</i>					
2230. Labour, Employment and Skill Development					
<i>01. Labour</i>					
001. Direction and Administration	4,15.88	..	4,15.88	3,94.03	(+) 5.55
101. Industrial Relations	20,23.74	..	20,23.74	18,06.09	(+) 12.05

(a) It includes grants to Rajasthan Waqf Board (₹ 2,22.64 lakh) and Haj committee (₹ 48.12 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(f) Labour and Labour Welfare - (Contd.)</i>					
2230. Labour, Employment and Skill Development - (Contd.)					
<i>01. Labour - (Concl.)</i>					
102. Working Conditions and Safety	7,52.33	..	7,52.33	7,68.49	(-) 2.10
103. General Labour Welfare	3,22,69.73	..	3,22,69.73	3,02,93.41	(+) 6.52
112. Rehabilitation of Bonded Labour	..	..	..	1.80	(-) 100.00
789. Special Component Plan for Scheduled Castes	..	..	..	4,88.12	(-) 100.00
796. Tribal Area Sub-Plan	28.81	..	28.81	5,63.70	(-) 94.89
TOTAL - 01	3,54,90.49	..	3,54,90.49	3,43,15.64	(+) 3.42
<i>02. Employment Services</i>					
001. Direction and Administration	3,58.73	..	3,58.73	3,28.48	(+) 9.21
101. Employment Services	12,31.29	3,02.00	15,33.29	14,41.97	(+) 6.33
789. Special Component Plan for Scheduled Castes	..	3,54.91	3,54.91	4,20.68	(-) 15.63
796. Tribal Area Sub-plan	..	2,27.73	2,27.73	1,56.54	(+) 45.48
800. Other expenditure	4.39	13,85.38	13,89.77 (a)	16,87.91	(-) 17.66
TOTAL - 02	15,94.41	22,70.02	38,64.43	40,35.58	(-) 4.24
<i>03. Training</i>					
003. Training of Craftsmen and Supervisors	2.87 83,18.95	8,97.19	92,19.01	84,83.00	(+) 8.68

(a) It includes expenditure on Rajasthan Unemployment Allowances Scheme-2012 (₹ 13,85.38 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(f) Labour and Labour Welfare - (Concl.)</i>					
2230. Labour, Employment and Skill Development - (Concl.)					
<i>03. Training - (Concl.)</i>					
101. Industrial Training Institutes	..	1,88.70	1,88.70	1,92.79	(-) 2.12
102. Apprenticeship Training	2,96.52	..	2,96.52	2,79.89	(+) 5.94
789. Special Component Plan for Scheduled Castes	..	18.29	18.29	12.12	(+) 50.91
796. Tribal Area Sub-plan	3,74.50	22.80	3,97.30	4,08.04	(-) 2.63
	2.87				
TOTAL - 03	89,89.97	11,26.98	1,01,19.82	93,75.84	(+) 7.94
	2.87				
TOTAL - 2230	4,60,74.87	33,97.00	4,94,74.74	4,77,27.06	(+) 3.66
	2.87				
TOTAL (f) Labour and Labour Welfare	4,60,74.87	33,97.00	4,94,74.74	4,77,27.06	(+) 3.66
 <i>(g) Social Welfare and Nutrition</i>					
2235. Social Security and Welfare					
<i>02. Social Welfare</i>					
001. Direction and Administration	..	..	..	1,74.80	(-) 100.00
101. Welfare of handicapped	7,56.63	13,40.60	20,97.23	18,17.30	(+) 15.40
102. Child Welfare	..	43,84.04	43,84.04	49,68.61	(-) 11.77
103. Women's Welfare	5,12.40	8,36.72	13,49.12	11,24.99	(+) 19.92
104. Welfare of aged, infirm and destitute	15,64.15	2.49	15,66.64	11,70.01	(+) 33.90

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(g) Social Welfare and Nutrition - (Contd.)</i>					
2235. Social Security and Welfare - (Contd.)					
<i>02. Social Welfare - (Concl.)</i>					
190. Assistance to Public Sector and other Undertakings	7,07.00	..	7,07.00	5,74.56	(+) 23.05
196. Assistance to Zila Parishads/ District level Panchayats	19,23.77	2,36,16.43	2,55,40.20	1,85,38.20	(+) 37.77
200. Other Programmes	..	55,79.75	55,79.75	16,69.50	(+) 234.22
789. Special Component Plan for Scheduled Castes	..	1,45.69	1,45.69	3,44.66	(-) 57.73
796. Tribal Area Sub-plan	..	72.35	72.35	2,38.48	(-) 69.66
TOTAL - 02	54,63.95	3,59,78.07	4,14,42.02	3,06,21.11	(+) 35.34
<i>60. Other Social Security and Welfare Programmes</i>					
102. Pensions under Social Security Schemes	85.41	..	85.41	60.29	(+) 41.67
104. Deposits Linked Insurance Scheme- Government Provident Fund	30.28 | 30,36.85	..	30,67.13	29,61.03	(+) 3.58
107. Swatantrata Sainik Samman Pension Scheme	13,34.58	..	13,34.58 (a)	14,23.55	(-) 6.25
196. Assistance to Zila Parishads/ District level Panchayats	0.02	38,69,21.99	38,69,22.01 (b)	35,51,89.01	(+) 8.93
200. Other Programmes	44,83.70	..	44,83.70 (c)	36,52.06	(+) 22.77

(a) Includes number of pensioners as intimated by the State Government are shown in brackets: Freedom Fighters-Central (36) and State (482).

(b) Includes number of pensioners as intimated by the State Government are shown in brackets: Old age pensioners (48,81,326), Widow (8,29,217) and Handicapped (3,83,773).

(c) It includes ₹ 17,91.91 lakh for pension to widows of soldiers deceased in World War II.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
	<i>(₹ in lakh)</i>				
B. Social Services - (Contd.)					
<i>(g) Social Welfare and Nutrition - (Contd.)</i>					
2235. Social Security and Welfare - (Concl.)					
60. Other Social Security and Welfare Programmes - (Concl.)					
800. Other expenditure	53,33.58	..	53,33.58 (a)	34,96.21	(+) 52.55
TOTAL - 60	30.28 | 1,42,74.14	38,69,21.99	40,12,26.41	36,67,82.15	(+) 9.39
TOTAL - 2235	30.28 | 1,97,38.09	42,29,00.06	44,26,68.43	39,74,03.26	(+) 11.39
2236. Nutrition					
02. Distribution of nutritious food and beverages					
101. Special Nutrition Programmes	9,78.94	1.72 | 3,34,66.54	3,44,47.20	3,29,00.78	(+) 4.70
196. Assistance to Zila Parishads/ District level Panchayats	..	10,29.67	10,29.67	9,83.34	(+) 4.71
197. Assistance to Block Panchayats/ Intermediate level Panchayats	87,33.11	5,73,36.86	6,60,69.97	5,94,46.51	(+) 11.14
789. Special Component Plan for Scheduled Castes	..	3,04,64.44	3,04,64.44	2,77,45.91	(+) 9.80
796. Tribal Area Sub-plan	15.51	96,27.46	96,42.97	90,65.56	(+) 6.37
TOTAL - 02	97,27.56	1.72 | 13,19,24.97	14,16,54.25	13,01,42.10	(+) 8.85

(a) It includes Mediclaim for Government Employees appointed on or after 01-04-2004 (₹ 17,46.91 lakh), New Contributory Pension Scheme (₹ 11,92.21 lakh) and Pension to MISA/ D.I.R. Prisoners (₹ 23,94.46 Lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(g) Social Welfare and Nutrition - (Contd.)</i>					
2236. Nutrition - (Concl.)					
<i>80. General</i>					
001. Direction and Administration	4,27.22	..	4,27.22	4,17.80	(+) 2.25
TOTAL - 80	4,27.22	..	4,27.22	4,17.80	(+) 2.25
TOTAL - 2236	1,01,54.78	13,19,24.97 | 1.72	14,20,81.47	13,05,59.90	(+) 8.82
2245. Relief on account of Natural Calamities					
<i>01. Drought</i>					
101. Gratuitous Relief	3.50	..	3.50	(-) 21.17	..
102. Drinking Water Supply	20,81.53	..	20,81.53	9,58.39	(+) 117.19
104. Supply of fodder	1,28,07.40	..	1,28,07.40	2,13,42.67	(-) 39.99
800. Other expenditure	17,65,31.66	..	17,65,31.66 (a)	78,30.03	(+) 2154.55
TOTAL - 01	19,14,24.09	..	19,14,24.09	3,01,09.92	(+) 535.75
<i>02. Floods, Cyclones etc.</i>					
101. Gratuitous Relief	8.78	..	8.78	1,90.76	(-) 95.40

(a) It includes expenditure on Fire Assistance (₹ 7,65.23 lakh), purchase of devices and equipments for search rescue and communication (₹ 2,44.90 lakh), agriculture input grant for small and marginal farmers for agriculture crops, horticulture crops and annual lease crops (₹ 10,20,21.41 lakh) and agriculture input grant except for small and marginal farmers (₹ 7,34,84.38 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(g) Social Welfare and Nutrition - (Contd.)</i>					
2245. Relief on account of Natural Calamities - (Contd.)					
<i>02. Floods, Cyclones etc. - (Concl.)</i>					
106. Repairs and restoration of damaged roads and bridges	69,49.42	..	69,49.42	43,15.71	(+) 61.03
109. Repairs and restoration of damaged water supply, drainage and sewerage	..	..	..	15,86.10	(-) 100.00
111. Ex-gratia payment to bereaved families	3,16.00	..	3,16.00	3,36.54	(-) 6.10
113. Assistance for repairs/ reconstruction of Houses	3,72.24	..	3,72.24	30,31.65	(-) 87.72
114. Assistance to farmers for purchase of Agricultural Inputs	60,50.25	..	60,50.25	21,49,79.73	(-) 97.19
115. Assistance to farmers to clear sand/ silt/ salinity from land	..	..	..	5,22.33	(-) 100.00
117. Assistance to farmers for purchase of livestock	12.08	..	12.08	3,10.70	(-) 96.11
122. Repairs and restoration of damaged irrigation and flood control works	3,00.77	..	3,00.77	5,91.91	(-) 49.19
TOTAL - 02	1,40,09.54	..	1,40,09.54	22,58,65.43	(-) 93.80
<i>05. State Disaster Response Fund</i>					
101. Transfers to Reserve Funds and Deposit Accounts- State Disaster Response Fund	21,48,82.00	..	21,48,82.00 (a)	24,81,13.00	(-) 13.39
901. <i>Deduct:-</i> Amount met from State Disaster Response Fund	(-) 20,54,33.63	..	(-) 20,54,33.63	(-) 25,59,75.36	(-) 19.74
TOTAL - 05	94,48.37	..	94,48.37	(-) 78,62.36	(-) 220.17

(a) Transfer to head "8121-122 State Disaster Response Fund".

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(g) Social Welfare and Nutrition - (Concl'd.)</i>					
2245. Relief on account of Natural Calamities - (Concl'd.)					
<i>80. General</i>					
800. Other expenditure	6,65.62	5.91	6,71.53 (a)	6,62.50	(+) 1.36
TOTAL - 80	6,65.62	5.91	6,71.53	6,62.50	(+) 1.36
TOTAL - 2245	21,55,47.62	5.91	21,55,53.53	24,87,75.49	(-) 13.35
TOTAL (g) Social Welfare and Nutrition	30.28 | 24,54,40.49 |	1.72 | 55,48,30.94 |	80,03,03.43	77,67,38.65	(+) 3.03
<i>(h) Others</i>					
2250. Other Social Services					
101. Donations for Charitable purposes	15.37	..	15.37	25.30	(-) 39.25
102. Administration of Religious and Charitable Endowments Acts	14,39.02	..	14,39.02	13,65.04	(+) 5.42
103. Upkeep of Shrines, Temples etc.	35.53	..	35.53	38.60	(-) 7.95
796. Tribal Area Sub-plan	..	4,58.56	4,58.56	..	..
800. Other expenditure	0.96	25,78.88	25,79.84 (b)	14,94.55	(+) 72.62
TOTAL - 2250	14,90.88	30,37.44	45,28.32	29,23.49	(+) 54.89

(a) It includes expenditure on Direction and Administration (₹ 6,45.02 lakh), Other assistance (₹ 43.51 lakh), Rajasthan Relief Fund (₹ 25.00 lakh) and deposit of unspent amount of (₹ (-) 42.01 lakh) of previous year.

(b) It includes expenditure on Senior Citizen Pilgrimage Yojana (₹ 14,85.88 lakh), Kailash Mansarovar Yatra Yojana (₹ 93.00 lakh) and assistance for revival of temples operated through trust (₹ 10,00.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Concl.)					
<i>(h) Others - (Concl.)</i>					
2251. Secretariat - Social Services					
090. Secretariat	22,08.81	..	22,08.81	21,46.01	(+) 2.93
TOTAL - 2251	22,08.81	..	22,08.81	21,46.01	(+) 2.93
TOTAL (h) Others	36,99.69	30,37.44	67,37.13	50,69.50	(+) 32.90
TOTAL - B. Social Services	25,72.79 | 2,57,36,76.08	51.19 | 2,36,08,68.13	4,93,71,68.19	4,33,48,48.65	(+) 13.89
C. Economic Services					
<i>(a) Agriculture and Allied Activities</i>					
2401. Crop Husbandry					
001. Direction and Administration	10.34 | 26,15.89	3,73.60	29,99.83	27,66.68	(+) 8.43
102. Food Grain Crops	..	2,25.71	2,25.71	3,27.79	(-) 31.14
103. Seeds	3,86.37	9.35	3,95.72	3,77.78	(+) 4.75
105. Manures and Fertilisers	7,62.74	4,54.95	12,17.69	12,19.31	(-) 0.13
107. Plant Protection	5,50.30	1,93.78	7,44.08	9,29.56	(-) 19.95
109. Extension and Farmers Training	10,82.37	44,51.07	55,33.44	35,85.07	(+) 54.35
110. Crop Insurance	..	6,65,84.51	6,65,84.51	1,71,16.67	(+) 289.00
111. Agricultural Economics and Statistics	..	3,57.70	3,57.70	3,41.20	(+) 4.84
114. Development of Oilseeds	..	19,12.88	19,12.88	15,44.99	(+) 23.81
119. Horticulture and Vegetable Crops	26,59.22	2,73,07.30	2,99,66.52	2,29,03.78	(+) 30.84

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2401. Crop Husbandry - (Concl.)					
196. Assistance to Zila Parishads/ District level Panchayats	42,61.12	2,84,96.22	3,27,57.34	3,07,98.41	(+) 6.36
197. Assistance to Block Panchayats/ Intermediate level Panchayats	2,17,62.10	47,79.76	2,65,41.86	2,52,07.17	(+) 5.29
789. Special Component Plan for Scheduled Castes	1.00	3,56,45.52	3,56,46.52	1,79,90.97	(+) 98.14
796. Tribal Area Sub-plan	1.00	2,35,51.35	2,35,52.35	1,21,15.89	(+) 94.39
800. Other expenditure	32.15	3,71,20.54	3,71,52.69 (a)	3,87,06.74	(-) 4.01
TOTAL - 2401	10.34 | 3,41,14.26	23,14,64.24	26,55,88.84	17,59,32.01	(+) 50.96
2402. Soil and Water Conservation					
001. Direction and Administration	7.45 | 4,70.13	..	4,77.58	6,60.00	(-) 27.64
102. Soil Conservation	3,25.65	27,90.48	31,16.13	20,78.06	(+) 49.95
196. Assistance to Zila Parishads/ District level Panchayats	15,25.94	..	15,25.94	30,65.21	(-) 50.22
789. Special Component Plan for Scheduled Castes	..	6,76.98	6,76.98	4,50.00	(+) 50.44
796. Tribal Area Sub-plan	83.66	5,80.40	6,64.06	4,19.64	(+) 58.25
TOTAL - 2402	7.45 | 24,05.38	40,47.86	64,60.69	66,72.91	(-) 3.18

(a) It includes expenditure on Development and Renovation of Agriculture Buildings (₹ 32.15 lakh), Mission for Livelihood (₹ 30,90.12 lakh), National Agriculture Development Project (₹ 2,81,91.81 lakh), Rajasthan Agriculture Competitive Project (₹ 49,57.87 lakh), National Mission of Sustainable Agriculture (₹ 3,89.67 lakh) and Pradhan Mantri Krishi Sinchai Yojana (₹ 4,90.06 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2403. Animal Husbandry					
001. Direction and Administration	50,34.43	44,93.18	95,27.61	89,50.27	(+) 6.45
	(-) 0.50*				
101. Veterinary Services and Animal Health	3,56,28.86	70,08.10	4,26,36.46	4,06,71.64	(+) 4.83
102. Cattle and Buffalo Development	7,46.62	66,86.78	74,33.40	22,93.94	(+) 224.05
108. Livestock and Hen Insurance	..	1,00.00	1,00.00	1,85.00	(-) 45.95
109. Extension and Training	3,31.35	95.32	4,26.67	4,32.59	(-) 1.37
113. Administrative Investigation and Statistics	98.78	2,77.88	3,76.66	5,92.80	(-) 36.46
789. Special Component Plan for Scheduled Castes	..	70,75.18	70,75.18	13,35.50	(+) 429.78
796. Tribal Area Sub-plan	42,41.65	46,84.49	89,26.14	52,36.42	(+) 70.46
797. Transfer to Reserve Funds/ Deposit Accounts	..	1,03,83.63	1,03,83.63	..	..
902. Deduct	..	(-) 92,21.77	(-) 92,21.77 (a)	..	..
	(-) 0.50*				
TOTAL - 2403	4,60,81.69	3,15,82.79	7,76,63.98	5,96,98.16	(+) 30.09
2404. Dairy Development					
195. Assistance to Co-operatives	..	..	..	3,89.78	(-) 100.00
TOTAL - 2404	..	..	..	3,89.78	(-) 100.00

* Minus expenditure is due to deposit of ₹ 50,000 in the government account pertains to court decree in compliance to the orders of court.

(a) Grants released to Gau shala were recouped from Rajasthan Cow Protection and Promotion Funds.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(a) Agriculture and Allied Activities - (Contd.)</i>					
2405. Fisheries					
001. Direction and Administration	10,24.31	61.50	10,85.81	12,35.64	(-) 12.13
101. Inland fisheries	..	52.24	52.24	21.61	(+) 141.74
109. Extension and Training	..	8.80	8.80	7.97	(+) 10.41
789. Special Component Plan for Scheduled Castes	..	9.47	9.47	5.50	(+) 72.18
796. Tribal Area Sub-plan	39.34	42.19	81.53	85.29	(-) 4.41
800. Other expenditure	..	1.14	1.14	1.12	(+) 1.79
TOTAL - 2405	10,63.65	1,75.34	12,38.99	13,57.13	(-) 8.71
2406. Forestry and Wild Life					
<i>01. Forestry</i>					
001. Direction and Administration	4,49,40.32 | 37.77	..	4,49,78.09	4,24,62.58	(+) 5.92
101. Forest Conservation, Development and Regeneration	20,14.03	12,78.77	32,92.80	27,59.60	(+) 19.32
102. Social and Farm Forestry	..	1,21,99.76	1,21,99.76	1,44,94.35	(-) 15.83
196. Assistance to Zila Parishads/ District level Panchayats	15,50.00	..	15,50.00	15,50.00	..
789. Special Component Plan for Scheduled Castes	..	40,32.21	40,32.21	40,63.84	(-) 0.78
796. Tribal Area Sub-plan	9,73.68	27,46.92	37,20.60	39,79.20	(-) 6.50
TOTAL - 01	4,94,78.03 | 37.77	2,02,57.66	6,97,73.46	6,93,09.57	(+) 0.67

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(a) Agriculture and Allied Activities - (Contd.)</i>					
2406. Forestry and Wild Life - (Concl.)					
<i>02. Environmental Forestry and Wild Life</i>					
110. Wild Life Preservation	45,12.93	32,07.46	77,20.39	75,04.74	(+) 2.87
111. Zoological Park	..	1,72.14	1,72.14	1,56.13	(+) 10.25
112. Public Gardens	17,26.98	..	17,26.98	16,41.47	(+) 5.21
796. Tribal Area Sub-plan	..	12.66	12.66	..	..
TOTAL - 02	62,39.91	33,92.26	96,32.17	93,02.34	(+) 3.55
TOTAL - 2406	5,57,17.94 | ^{37.77}	2,36,49.92	7,94,05.63	7,86,11.91	(+) 1.01
2415. Agricultural Research and Education					
<i>01. Crop Husbandry</i>					
004. Research	..	17,47.96	17,47.96	14,75.05	(+) 18.50
277. Education	1,30,19.09	59,37.65	1,89,56.74	1,60,23.78	(+) 18.30
789. Special Component Plan for Scheduled Castes	..	3,01.08	3,01.08	2,44.45	(+) 23.17
796. Tribal Area Sub-plan	..	7,20.20	7,20.20	1,82.65	(+) 294.31
TOTAL - 01	1,30,19.09	87,06.89	2,17,25.98	1,79,25.93	(+) 21.20
<i>03. Animal Husbandry</i>					
120. Assistance to other Institutions	..	97.15	97.15	93.12	(+) 4.33
789. Special Component Plan for Scheduled Castes	..	25.22	25.22	18.87	(+) 33.65

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(a) Agriculture and Allied Activities - (Contd.)</i>					
2415. Agricultural Research and Education - (Concl.)					
<i>03. Animal Husbandry - (Concl.)</i>					
796. Tribal Area Sub-plan	..	19.07	19.07	13.84	(+) 37.79
TOTAL - 03	..	1,41.44	1,41.44	1,25.83	(+) 12.41
TOTAL - 2415	1,30,19.09	88,48.33	2,18,67.42	1,80,51.76	(+) 21.14
2425. Co-operation					
001. Direction and Administration	47,38.41	..	47,38.41	45,08.67	(+) 5.10
003. Training	1,57.00	27.50	1,84.50	1,97.00	(-) 6.35
101. Audit of Co-operatives	18,56.04	..	18,56.04	17,45.92	(+) 6.31
105. Information and Publicity	47.49	29.91	77.40	97.09	(-) 20.28
107. Assistance to Credit Co-operatives	1,30.15	1,56,00.00	1,57,30.15	1,24,99.36	(+) 25.85
108. Assistance to other Co-operatives	11.44	5,83.68	5,95.12	12,37.01	(-) 51.89
789. Special Component Plan for Scheduled Castes	..	67,86.10	67,86.10	76,87.88	(-) 11.73
796. Tribal Area Sub-plan	..	64,07.85	64,07.85	65,21.60	(-) 1.74
800. Other expenditure	..	2,44,89.00	2,44,89.00 (a)	2,60,04.00	(-) 5.83
TOTAL - 2425	69,40.53	5,39,24.04	6,08,64.57	6,04,98.53	(+) 0.61

(a) Expenditure pertains to interest grant to good loanee/ borrowers of Co-operatives.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Concl'd.)					
2435. Other Agricultural Programmes					
<i>01. Marketing and quality control</i>					
001. Direction and Administration	7,68.70	..	7,68.70	7,21.27	(+) 6.58
102. Grading and quality control facilities	1,37.71	..	1,37.71	1,34.44	(+) 2.43
TOTAL - 2435	9,06.41	..	9,06.41	8,55.71	(+) 5.92
TOTAL (a) Agriculture and Allied Activities	16,02,48.95	55.06	51,39,96.53	40,20,67.90	(+) 27.84
(b) Rural Development					
2501. Special Programmes for Rural Development					
<i>05. Waste Land Development</i>					
196. Assistance to Zila Parishads/ District level Panchayats	..	9,03,07.65	9,03,07.65	5,31,58.65	(+) 69.88
902 Deduct	..	(-) 1,50,76.37	(-) 1,50,76.37 (a)	..	..
TOTAL - 05	..	7,52,31.28	7,52,31.28	5,31,58.65	(+) 41.52
<i>06. Self-Employment Programmes</i>					
196. Assistance to Zila Parishads/ District level Panchayats	..	82,58.41	82,58.41	8,69.60	(+) 849.68
TOTAL - 06	..	82,58.41	82,58.41	8,69.60	(+) 849.68
TOTAL - 2501	..	8,34,89.69	8,34,89.69	5,40,28.25	(+) 54.53

(a) Expenditure met from Water Conservation Cess Fund.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(b) Rural Development - (Contd.)					
2505. Rural Employment					
<i>01. National Programmes</i>					
196. Assistance to Zila Parishads/ District level Panchayats	..	9,32,54.97	9,32,54.97	6,34,61.13	(+) 46.95
TOTAL - 01	..	9,32,54.97	9,32,54.97	6,34,61.13	(+) 46.95
<i>02. Rural Employment Guarantee Scheme</i>					
101. National Rural Employment Guarantee Scheme	..	17,60,47.48	17,60,47.48	32,54,07.63	(-) 45.90
800. Other expenditure	..	14,20.00	14,20.00 (a)	50,00.00	(-) 71.60
TOTAL - 02	..	17,74,67.48	17,74,67.48	33,04,07.63	(-) 46.29
<i>60. Other Programmes</i>					
196. Assistance to Zila Parishads/ District level Panchayats	..	10,50.00	10,50.00	10,50.00	..
TOTAL - 60	..	10,50.00	10,50.00	10,50.00	..
TOTAL - 2505	..	27,17,72.45	27,17,72.45	39,49,18.76	(-) 31.18
2515. Other Rural Development Programmes					
001. Direction and Administration	20,97.78	..	20,97.78	19,30.55	(+) 8.66
003. Training	3,62.03	..	3,62.03	3,66.29	(-) 1.16
104. D.R.D.A. Administration	..	5,44.72	5,44.72	5,90.62	(-) 7.77

(a) It pertains expenditure on Innovative/ Novel Schemes of Rural Development Department.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(b) Rural Development - (Concl.)					
2515. Other Rural Development Programmes - (Concl.)					
196. Assistance to Zila Parishads/ District level Panchayats	40,63.41	18,54,08.29	18,94,71.70	23,97,98.67	(-) 20.99
197. Assistance to Block Panchayats/ Intermediate level Panchayats	8,23,96.08	5,26,20.27	13,50,16.35	10,21,79.19	(+) 32.14
198. Assistance to Gram Panchayats	23,07,83.88	20,00,26.20	43,08,10.08	42,52,18.81	(+) 1.31
789. Special Component Plan for Scheduled Castes	..	..	..	0.72	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	0.41	(-) 100.00
800. Other expenditure	1.68 4,06.24	8.88	4,16.80 (a)	7,41.34	(-) 43.78
TOTAL - 2515	1.68 32,01,09.42	43,86,08.36	75,87,19.46	77,08,26.60	(-) 1.57
TOTAL (b) Rural Development	1.68 32,01,09.42	79,38,70.50	1,11,39,81.60	1,21,97,73.61	(-) 8.67
(c) Special Area Programmes					
2575. Other Special Area Programmes					
01. Dang Districts					
101. Development of Dang Areas	..	45.26	45.26	35.80	(+) 26.42
TOTAL - 01	..	45.26	45.26	35.80	(+) 26.42

(a) It includes expenditure on Panchayat Election (₹ 1,29.74 lakh), National Rural Employment Guarantee Scheme (₹ 9.88 lakh) and State Election Commission (₹ 2,76.50 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(c) Special Area Programmes - (Concl'd.)</i>					
2575. Other Special Area Programmes - (Concl'd.)					
<i>02. Backward Areas</i>					
102. Development of Mewat Area	..	2.42	2.42	..	..
105. Development of Magra Areas	..	43.70	43.70	1.01	(+) 4226.73
TOTAL - 02	..	46.12	46.12	1.01	(+) 4466.34
<i>06. Border Area Development Programme</i>					
800. Other expenditure	..	45.04	45.04	34.24	(+) 31.54
TOTAL - 06	..	45.04	45.04	34.24	(+) 31.54
TOTAL - 2575	..	1,36.42	1,36.42	71.05	(+) 92.01
TOTAL (c) Special Area Programmes	..	1,36.42	1,36.42	71.05	(+) 92.01
<i>(d) Irrigation and Flood Control</i>					
2700. Major Irrigation					
<i>01. Bhakra Nangal Project (Commercial)</i>					
001. Direction and Administration	27,28.95	..	27,28.95	26,34.60	(+) 3.58
052. Machinery and Equipment	5.73	..	5.73	25.03	(-) 77.11
101. Maintenance and Repairs	20,33.38	..	20,33.38	18,25.40	(+) 11.39
799. Suspense	18.95	..	18.95	(-) 19.24	..

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control- (Contd.)</i>					
2700. Major Irrigation - (Contd.)					
<i>01. Bhakra Nangal Project (Commercial) - (Concl'd.)</i>					
800. Other expenditure	6,80.14	..	6,80.14 *	5,04.66	(+) 34.77
TOTAL - 01	54,67.15	..	54,67.15	49,70.45	(+) 9.99
<i>02. Chambal Project (Commercial)</i>					
001. Direction and Administration	8,90.00 | 3.11	1,69.74	10,62.85	10,03.10	(+) 5.96
101. Maintenance and Repairs	14,95.72	..	14,95.72	14,82.15	(+) 0.92
800. Other expenditure	54,67.41	..	54,67.41 *	51,69.82	(+) 5.76
TOTAL - 02	78,53.13 | 3.11	1,69.74	80,25.98	76,55.07	(+) 4.85
<i>03. Beas Project (Commercial)</i>					
001. Direction and Administration	70,97.32	..	70,97.32	71,45.15	(-) 0.67
101. Maintenance and Repairs	5,33.87	..	5,33.87	3,08.00	(+) 73.33
800. Other expenditure	15,84.73	..	15,84.73 *	15,84.73	..
TOTAL - 03	92,15.92	..	92,15.92	90,37.88	(+) 1.97

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control- (Contd.)</i>					
2700. Major Irrigation- (Contd.)					
<i>04. Indira Gandhi Nahar Project (Commercial)</i>					
	0.52				
001. Direction and Administration	65,87.11	..	65,87.63	68,18.25	(-) 3.38
052. Machinery and Equipments	0.33	..	0.33	0.20	(+) 65.00
101. Maintenance and Repairs	50,32.84	..	50,32.84	51,03.40	(-) 1.38
799. Suspense	..	..	..	0.20	(-) 100.00
800. Other expenditure	4,84,56.63	..	4,84,56.63 *	4,60,56.80	(+) 5.21
	0.52				
TOTAL - 04	6,00,76.91	..	6,00,77.43	5,79,78.85	(+) 3.62
<i>05. Indira Gandhi Nahar Feeder (Punjab Portion) (through the Chief Engineer, Irrigation Department (Canals) Punjab/ Chief Engineer, Water Resources (North) Department) (Commercial)</i>					
001. Direction and Administration	11,27.20	..	11,27.20	10,89.30	(+) 3.48
101. Maintenance and Repairs	55,36.74	..	55,36.74	9,09.26	(+) 508.93
800. Other expenditure	7,64.57	..	7,64.57 *	7,64.57	..
TOTAL - 05	74,28.51	..	74,28.51	27,63.13	(+) 168.84
<i>06. Gurgaon Canal (Commercial)</i>					
101. Maintenance and Repairs	1,47.28	..	1,47.28	1,46.90	(+) 0.26

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2700. Major Irrigation - (Contd.)					
<i>06. Gurgaon Canal (Commercial) - (Concl.)</i>					
800. Other expenditure	4,62.77	..	4,62.77 *	4,62.73	(+) 0.01
TOTAL - 06	6,10.05	..	6,10.05	6,09.63	(+) 0.07
<i>07. Yamuna Project (Commercial)</i>					
800. Other expenditure	65.65	..	65.65 *	60.65	(+) 8.24
TOTAL - 07	65.65	..	65.65	60.65	(+) 8.24
<i>22. Jhakkham Project (Commercial)</i>					
101. Maintenance and Repairs	2,99.81	..	2,99.81	2,74.18	(+) 9.35
800. Other expenditure	13,95.54	..	13,95.54 *	13,22.34	(+) 5.54
TOTAL - 22	16,95.35	..	16,95.35	15,96.52	(+) 6.19
<i>23. Okhla Weir Project (Commercial)</i>					
800. Other expenditure	2.00	..	2.00 *	2.00	..
TOTAL - 23	2.00	..	2.00	2.00	..
<i>24. Narbada Project (Commercial)</i>					
800. Other expenditure	2,34,13.15	..	2,34,13.15 *	2,23,22.49	(+) 4.89
TOTAL - 24	2,34,13.15	..	2,34,13.15	2,23,22.49	(+) 4.89

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Contd.)					
<i>25. Nohar Feeder Project (Commercial)</i>					
101. Maintenance and Repairs	1,07.42	..	1,07.42	39.58	(+) 171.40
800. Other expenditure	6,14.49	..	6,14.49 *	6,14.49	..
TOTAL - 25	7,21.91	..	7,21.91	6,54.07	(+) 10.37
<i>26. Sidhmukh Project (Commercial)</i>					
101. Maintenance and Repairs	34.99	..	34.99	1,99.82	(-) 82.49
800. Other expenditure	25,54.37	..	25,54.37 *	25,50.53	(+) 0.15
TOTAL - 26	25,89.36	..	25,89.36	27,50.35	(-) 5.85
<i>27. Mahi Project (Commercial)</i>					
796. Tribal Area Sub-plan	49.44 | 1,03,40.14 |	..	1,03,89.58 (a)	1,02,52.11	(+) 1.34
TOTAL - 27	49.44 | 1,03,40.14 |	..	1,03,89.58	1,02,52.11	(+) 1.34
<i>28. Bisalpur Project (Commercial)</i>					
001. Direction and Administration	10,28.65	..	10,28.65	11,18.23	(-) 8.01
800. Other expenditure	49,58.06	..	49,58.06 *	49,25.58	(+) 0.66
TOTAL - 28	59,86.71	..	59,86.71	60,43.81	(-) 0.94

* It represents notional adjustment of interest on Capital account.

(a) It includes ₹ 86,94.73 lakh pertains to notional adjustment of interest on Capital Account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2700. Major Irrigation - (Contd.)					
<i>29. Indira Gandhi Lift Scheme (Commercial)</i>					
800. Other expenditure	3,66.20	..	3,66.20 *	3,66.20	..
TOTAL - 29	3,66.20	..	3,66.20	3,66.20	..
<i>31. Gang Canal (Commercial)</i>					
<i>(through the Chief Engineer, Water Resources (North) Department)</i>					
001. Direction and Administration	6,46.17	18.42	6,64.59	7,49.61	(-) 11.34
101. Maintenance and Repairs	17,92.76	..	17,92.76	11,96.17	(+) 49.88
799. Suspense	(-) 0.01	..	(-) 0.01 (a)	..	..
800. Other expenditure	64,66.14	..	64,66.14 *	59,35.46	(+) 8.94
TOTAL - 31	89,05.06	18.42	89,23.48	78,81.24	(+) 13.22
<i>32. Parwan Project (Commercial)</i>					
800. Other expenditure	35,54.17	..	35,54.17 *	67.14	(+) 5193.67
TOTAL - 32	35,54.17	..	35,54.17	67.14	(+) 5193.67
<i>33. Kali Sindh Project (Commercial)</i>					
800. Other expenditure	0.06	..	0.06 *	0.06	..
TOTAL - 33	0.06	..	0.06	0.06	..

* It represents notional adjustment of interest on Capital account.

(a) Minus expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2700. Major Irrigation - (Concl.)					
<i>34. Regeneration, Upgradation, Modernisation and Renewal of Project (Commercial)</i>					
800. Other expenditure	3,44.00	..	3,44.00*	2,28.86	(+) 50.31
TOTAL - 34	3,44.00	..	3,44.00	2,28.86	(+) 50.31
<i>80. General</i>					
001. Direction and Administration	..	4,18.20	4,18.20	1,48.00	(+) 182.57
800. Other expenditure	7.50	..	7.50*	1.80	(+) 316.67
TOTAL - 80	7.50	4,18.20	4,25.70	1,49.80	(+) 184.18
TOTAL - 2700	53.07 | 14,86,42.93	6,06.36	14,93,02.36	13,53,90.31	(+) 10.28
2701. Medium Irrigation					
<i>01. Jawai Canal (Commercial)</i>					
101. Maintenance and Repairs	1,28.89	..	1,28.89	1,07.29	(+) 20.13
800. Other expenditure	69.74	..	69.74*	69.74	..
TOTAL - 01	1,98.63	..	1,98.63	1,77.03	(+) 12.20

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
<i>02. Meja Project (Commercial)</i>					
101. Maintenance and Repairs	1,85.82	..	1,85.82	1,90.49	(-) 2.45
800. Other expenditure	4,54.37	..	4,54.37 *	4,52.39	(+) 0.44
TOTAL - 02	6,40.19	..	6,40.19	6,42.88	(-) 0.42
<i>03. Parbati Project (Dholpur) (Commercial)</i>					
101. Maintenance and Repairs	3,97.83	..	3,97.83	3,24.96	(+) 22.42
800. Other expenditure	7,02.18	..	7,02.18 *	6,96.97	(+) 0.75
TOTAL - 03	11,00.01	..	11,00.01	10,21.93	(+) 7.64
<i>04. Gudha Project (Commercial)</i>					
101. Maintenance and Repairs	87.16	..	87.16	77.28	(+) 12.78
800. Other expenditure	16.33	..	16.33 *	16.33	..
TOTAL - 04	1,03.49	..	1,03.49	93.61	(+) 10.55
<i>05. Morel Project (Commercial)</i>					
101. Maintenance and Repairs	82.10	..	82.10	89.00	(-) 7.75
800. Other expenditure	23.55	..	23.55 *	23.55	..
TOTAL - 05	1,05.65	..	1,05.65	1,12.55	(-) 6.13

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>06. Alnia Project (Commercial)</i>					
101. Maintenance and Repairs	1,42.58	..	1,42.58	1,38.60	(+) 2.87
800. Other expenditure	19.51	..	19.51 *	19.51	..
TOTAL - 06	1,62.09	..	1,62.09	1,58.11	(+) 2.52
<i>07. West Banas Project (Commercial)</i>					
101. Maintenance and Repairs	18.60	..	18.60	16.69	(+) 11.44
800. Other expenditure	6.70	..	6.70 *	6.70	..
TOTAL - 07	25.30	..	25.30	23.39	(+) 8.17
<i>08. Vallabh Nagar Project (Commercial)</i>					
101. Maintenance and Repairs	40.26	..	40.26	27.66	(+) 45.55
800. Other expenditure	8.64	..	8.64 *	8.64	..
TOTAL - 08	48.90	..	48.90	36.30	(+) 34.71
<i>09. Badgaon Pal Project (Commercial)</i>					
101. Maintenance and Repairs	22.90	..	22.90	21.09	(+) 8.58
800. Other expenditure	7.60	..	7.60 *	7.60	..
TOTAL - 09	30.50	..	30.50	28.69	(+) 6.31

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
<i>10. Orai Irrigation Project (Commercial)</i>					
101. Maintenance and Repairs	47.23	..	47.23	41.84	(+) 12.88
800. Other expenditure	6.34	..	6.34*	6.34	..
TOTAL - 10	53.57	..	53.57	48.18	(+) 11.19
<i>11. Jetpura Project (Commercial)</i>					
800. Other expenditure	18.22	..	18.22*	18.22	..
TOTAL - 11	18.22	..	18.22	18.22	..
<i>12. Gopalpura Project (Commercial)</i>					
800. Other expenditure	25.22	..	25.22*	25.22	..
TOTAL - 12	25.22	..	25.22	25.22	..
<i>21. Parvan Project (Commercial)</i>					
800. Other expenditure	0.71	..	0.71*	0.71	..
TOTAL - 21	0.71	..	0.71	0.71	..
<i>23. Panchana Project (Commercial)</i>					
101. Maintenance and Repairs	10.26	..	10.26	5.88	(+) 74.49
800. Other expenditure	12,37.80	..	12,37.80*	12,37.80	..
TOTAL - 23	12,48.06	..	12,48.06	12,43.68	(+) 0.35

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>24. Som Kamla Amba Project (Commercial)</i>					
101. Maintenance and Repairs	2,84.69	..	2,84.69	2,77.28	(+) 2.67
800. Other expenditure	21,79.17	..	21,79.17 *	21,78.03	(+) 0.05
TOTAL - 24	24,63.86	..	24,63.86	24,55.31	(+) 0.35
<i>25. Daia Project (Commercial)</i>					
800. Other expenditure	14.01	..	14.01 *	14.01	..
TOTAL - 25	14.01	..	14.01	14.01	..
<i>26. Jhadol Project (Commercial)</i>					
800. Other expenditure	9.36	..	9.36 *	9.36	..
TOTAL - 26	9.36	..	9.36	9.36	..
<i>27. Wagon Diversion Project (Commercial)</i>					
101. Maintenance and Repairs	68.49	..	68.49	69.47	(-) 1.41
800. Other expenditure	1,39.66	..	1,39.66 *	1,39.66	..
TOTAL - 27	2,08.15	..	2,08.15	2,09.13	(-) 0.47

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>28. Lasadia Project (Commercial)</i>					
800. Other expenditure	75.16	..	75.16 *	73.72	(+) 1.95
TOTAL - 28	75.16	..	75.16	73.72	(+) 1.95
<i>29. Som Kagdar Project (Commercial)</i>					
800. Other expenditure	3,09.84	..	3,09.84 *	3,09.36	(+) 0.16
TOTAL - 29	3,09.84	..	3,09.84	3,09.36	(+) 0.16
<i>30. Bhim Sagar Project (Commercial)</i>					
101. Maintenance and Repairs	78.64	..	78.64	74.25	(+) 5.91
800. Other expenditure	2,39.41	..	2,39.41 *	2,39.41	..
TOTAL - 30	3,18.05	..	3,18.05	3,13.66	(+) 1.40
<i>31. Kothari Project (Commercial)</i>					
101. Maintenance and Repairs	58.32	..	58.32	50.70	(+) 15.03
800. Other expenditure	1,11.98	..	1,11.98 *	1,11.98	..
TOTAL - 31	1,70.30	..	1,70.30	1,62.68	(+) 4.68

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>32. Gosunda Project (Commercial)</i>					
800. Other expenditure	9.92	..	9.92 *	9.92	..
TOTAL - 32	9.92	..	9.92	9.92	..
<i>33. Bassi Project (Commercial)</i>					
101. Maintenance and Repairs	87.15	..	87.15	81.50	(+) 6.93
800. Other expenditure	1,13.61	..	1,13.61 *	1,13.61	..
TOTAL - 33	2,00.76	..	2,00.76	1,95.11	(+) 2.90
<i>34. Khari Project (Commercial)</i>					
800. Other expenditure	96.89	..	96.89 *	96.89	..
TOTAL - 34	96.89	..	96.89	96.89	..
<i>35. Chhapi Project (Commercial)</i>					
101. Maintenance and Repairs	60.10	..	60.10	1,56.91	(-) 61.70
800. Other expenditure	10,70.48	..	10,70.48 *	10,70.48	..
TOTAL - 35	11,30.58	..	11,30.58	12,27.39	(-) 7.89

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>37. Bilas Project (Commercial)</i>					
800. Other expenditure	2,18.89	..	2,18.89*	2,18.89	..
TOTAL - 37	2,18.89	..	2,18.89	2,18.89	..
<i>38. Sawan Bhadon Project (Commercial)</i>					
101. Maintenance and Repairs	1,00.08	..	1,00.08	91.98	(+) 8.81
800. Other expenditure	4,08.11	..	4,08.11*	4,08.11	..
TOTAL - 38	5,08.19	..	5,08.19	5,00.09	(+) 1.62
<i>40. Sukali Project (Commercial)</i>					
101. Maintenance and repairs	7.50	..	7.50	3.23	(+) 132.20
800. Other expenditure	4,44.88	..	4,44.88*	4,44.88	..
TOTAL - 40	4,52.38	..	4,52.38	4,48.11	(+) 0.95
<i>41. Bandisendra Project (Commercial)</i>					
101. Maintenance and repairs	2.46	..	2.46	1.59	(+) 54.72
800. Other expenditure	3,36.66	..	3,36.66*	3,36.66	..
TOTAL - 41	3,39.12	..	3,39.12	3,38.25	(+) 0.26

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
42. Kanota Project (Commercial)					
800. Other expenditure	0.16	..	0.16 *	0.16	..
TOTAL - 42	0.16	..	0.16	0.16	..
43. Chanwali Project (Commercial)					
101. Maintenance and repairs	1,02.65	..	1,02.65	64.33	(+) 59.57
800. Other expenditure	10,17.07	..	10,17.07 *	10,17.07	..
TOTAL - 43	11,19.72	..	11,19.72	10,81.40	(+) 3.54
44. Gambhiri Project (Commercial)					
101. Maintenance and Repairs	2.46	..	2.46	2.31	(+) 6.49
800. Other expenditure	1,46.62	..	1,46.62 *	1,46.62	..
TOTAL - 44	1,49.08	..	1,49.08	1,48.93	(+) 0.10
45. Jaisamand Project (Commercial)					
101. Maintenance and Repairs	1.21	..	1.21	3.53	(-) 65.72
800. Other expenditure	1,45.86	..	1,45.86 *	1,45.86	..
TOTAL - 45	1,47.07	..	1,47.07	1,49.39	(-) 1.55

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>46. Mashi Project (Commercial)</i>					
800. Other expenditure	6.12	..	6.12*	6.12	..
TOTAL - 46	6.12	..	6.12	6.12	..
<i>47. Galva Project (Commercial)</i>					
800. Other expenditure	1,79.19	..	1,79.19*	1,79.19	..
TOTAL - 47	1,79.19	..	1,79.19	1,79.19	..
<i>48. Uday Sagar Project (Commercial)</i>					
101. Maintenance and Repairs	2.46	..	2.46	2.35	(+) 4.68
TOTAL - 48	2.46	..	2.46	2.35	(+) 4.68
<i>49. Chhapparwara Project (Commercial)</i>					
800. Other expenditure	0.28	..	0.28*	0.28	..
TOTAL - 49	0.28	..	0.28	0.28	..
<i>50. Kalakh Project (Commercial)</i>					
800. Other expenditure	0.10	..	0.10*	0.10	..
TOTAL - 50	0.10	..	0.10	0.10	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>53. Parvati Project (Kota) (Commercial)</i>					
800. Other expenditure	0.70	..	0.70*	0.70	..
TOTAL - 53	0.70	..	0.70	0.70	..
<i>55. Tank Project (Commercial)</i>					
800. Other expenditure	2.84	..	2.84*	2.84	..
TOTAL - 55	2.84	..	2.84	2.84	..
<i>56. Kalisil Project (Commercial)</i>					
800. Other expenditure	2.95	..	2.95*	2.95	..
TOTAL - 56	2.95	..	2.95	2.95	..
<i>57. Matri Kundia Project (Commercial)</i>					
800. Other expenditure	32.40	..	32.40*	32.39	(+) 0.03
TOTAL - 57	32.40	..	32.40	32.39	(+) 0.03
<i>58. Narain Sagar (Commercial)</i>					
800. Other expenditure	6.15	..	6.15*	6.15	..
TOTAL - 58	6.15	..	6.15	6.15	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
<i>59. Other Projects (Commercial)</i>					
800. Other expenditure	33.84	..	33.84*	33.84	..
TOTAL - 59	33.84	..	33.84	33.84	..
<i>60. Bethali Project (Commercial)</i>					
101. Maintenance and Repairs	2.46	..	2.46	2.46	..
800. Other expenditure	5,21.36	..	5,21.36*	5,21.36	..
TOTAL - 60	5,23.82	..	5,23.82	5,23.82	..
<i>62. Modernisation/ Renewal/ Re-generation/ Upgradation of Projects (Commercial)</i>					
800. Other expenditure	17,48.82	..	17,48.82*	12,96.69	(+) 34.87
TOTAL - 62	17,48.82	..	17,48.82	12,96.69	(+) 34.87
<i>63. Gardra Project (Commercial)</i>					
800. Other expenditure	12,65.35	..	12,65.35*	12,44.35	(+) 1.69
TOTAL - 63	12,65.35	..	12,65.35	12,44.35	(+) 1.69

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>64. Parwan Lift (Non-Commercial)</i>					
101. Maintenance and Repairs	7,05.96	..	7,05.96	2,67.25	(+) 164.16
TOTAL - 64	7,05.96	..	7,05.96	2,67.25	(+) 164.16
<i>65. Harish Chandra Sagar (Non-Commercial)</i>					
101. Maintenance and Repairs	33.57	..	33.57	27.12	(+) 23.78
TOTAL - 65	33.57	..	33.57	27.12	(+) 23.78
<i>66. Takali Project (Commercial)</i>					
800. Other expenditure	11,69.21	..	11,69.21 *	11,61.16	(+) 0.69
TOTAL - 66	11,69.21	..	11,69.21	11,61.16	(+) 0.69
<i>67. Lhasi Project (Commercial)</i>					
800. Other expenditure	13,62.80	..	13,62.80 *	12,00.66	(+) 13.50
TOTAL - 67	13,62.80	..	13,62.80	12,00.66	(+) 13.50
<i>68. Manohar Thana Project (Commercial)</i>					
800. Other expenditure	2.82	..	2.82 *	2.80	(+) 0.71
TOTAL - 68	2.82	..	2.82	2.80	(+) 0.71

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
<i>69. Rajgarh Project (Commercial)</i>					
800. Other expenditure	12,33.32	..	12,33.32 *	7,53.46	(+) 63.69
TOTAL - 69	12,33.32	..	12,33.32	7,53.46	(+) 63.69
<i>71. Peeplad Project (Commercial)</i>					
800. Other expenditure	6,97.61	..	6,97.61 *	6,94.55	(+) 0.44
TOTAL - 71	6,97.61	..	6,97.61	6,94.55	(+) 0.44
<i>72. Gagrin Project (Commercial)</i>					
800. Other expenditure	12,13.05	..	12,13.05 *	10,86.61	(+) 11.64
TOTAL - 72	12,13.05	..	12,13.05	10,86.61	(+) 11.64
<i>80. General</i>					
001. Direction and Administration	3,87.30	..	7,85.23	8,56.50	(-) 8.32
002. Data Collection	3,97.93	1,90.93	1,90.93	45.53	(+) 319.35
003. Training	..	9,40.20	9,40.20	9,17.49	(+) 2.48
004. Research	1,64.33	..	1,64.33	1,75.07	(-) 6.13
005. Survey and Investigation	..	20,74.10	20,74.10	17,28.52	(+) 19.99
006. Quality Control	..	9,43.38	9,43.38	10,61.02	(-) 11.09

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Concl.)					
<i>80. General - (Concl.)</i>					
196. Assistance to Zila Parishads/ District level Panchayats	4,10.00	..	4,10.00	3,57.04	(+) 14.83
197. Assistance to Block Panchayats/ Intermediate level Panchayats	1,65.29	..	1,65.29	1,63.90	(+) 0.85
789. Special Component Plan for Scheduled Castes	..	7,55.38	7,55.38	3,00.62	(+) 151.27
799. Suspense	(-) 1.26	..	(-) 1.26 (a)	(-) 9.05	(-) 86.08
800. Other expenditure	13,99.93	..	13,99.93 (b)	15,01.40	(-) 6.76
	3,87.30				
TOTAL - 80	25,36.22	49,03.99	78,27.51	70,98.04	(+) 10.28
	3,87.30				
TOTAL - 2701	2,44,61.61	49,03.99	2,97,52.90	2,72,15.68	(+) 9.32
2702. Minor Irrigation					
<i>01. Surface Water</i>					
197. Assistance to Block Panchayats/ Intermediate level Panchayats	8,78.82	..	8,78.82	7,10.90	(+) 23.62
789. Special Component Plan for Scheduled Castes	..	38.21	38.21	16,14.30	(-) 97.63
796. Tribal Area Sub-plan	..	77.21	77.21	2,37.06	(-) 67.43
800. Other expenditure	62,12.07	4,64.26	66,76.33 (c)	81,70.41	(-) 18.29
	70,90.89				
TOTAL - 01	70,90.89	5,79.68	76,70.57	1,07,32.67	(-) 28.53

(a) *Minus* expenditure is due to excess of receipt and recoveries over expenditure.

(b) It includes expenditure of ₹ 13,97.75 lakh on Colonisation Schemes.

(c) It includes expenditure on other irrigation Construction Works (₹ 57,72.82 lakh), Lift Irrigation Scheme (₹ 3,96.91 lakh), Lift Irrigation Scheme (Mahi) (₹ 20.37 lakh), State Partnership Irrigation Programme (₹ 3,77.17 lakh), Water Conservation Forum (₹ 20.97 lakh) and Rajasthan Water Sector Livelihood Improvement Project (₹ 87.10 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Concl.)					
2702. Minor Irrigation - (Concl.)					
<i>02. Ground Water</i>					
005. Investigation	12,39.55	..	12,39.55	12,49.26	(-) 0.78
TOTAL - 02	12,39.55	..	12,39.55	12,49.26	(-) 0.78
<i>03. Maintenance</i>					
103. Tube wells	43,42.63 | 15.72	..	43,58.35	48,31.74	(-) 9.80
TOTAL - 03	43,42.63 | 15.72	..	43,58.35	48,31.74	(-) 9.80
TOTAL - 2702	1,26,73.07 | 15.72	5,79.68	1,32,68.47	1,68,13.67	(-) 21.09
2705. Command Area Development					
101. Development of Indira Gandhi Nahar Area	26.01	2,19.88	2,45.89	2,35.51	(+) 4.41
102. Development of Chambal Area	5,30.55	4,25.08	9,55.63	9,15.82	(+) 4.35
107. Gang Nahar Project	..	4,83.20 | 4.26	4,87.46	5,20.68	(-) 6.38
789. Special Component Plan for Scheduled Castes	..	1,65.97	1,65.97	1,68.87	(-) 1.72
796. Tribal Area Sub Plan	..	2.00	2.00	0.87	(+) 129.89
TOTAL - 2705	5,56.56	12,96.13 | 4.26	18,56.95	18,41.75	(+) 0.83
TOTAL (d) Irrigation and Flood Control	18,63,34.17 | 4,56.09	73,86.16 | 4.26	19,41,80.68	18,12,61.41	(+) 7.13

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(e) Energy</i>					
2801. Power					
<i>80 General</i>					
190. Assistance to Public Sector and other Undertakings	78,42,05.67	57,60,00.00	1,36,02,05.67	1,10,16,41.83	(+) 23.47
789. Special Component Plan for Scheduled Castes	..	19,80,00.00	19,80,00.00	..	..
796. Tribal Area Sub Plan	..	12,60,00.00	12,60,00.00	..	..
TOTAL - 80	78,42,05.67	90,00,00.00	1,68,42,05.67	1,10,16,41.83	(+) 52.88
TOTAL - 2801	78,42,05.67	90,00,00.00	1,68,42,05.67	1,10,16,41.83	(+) 52.88
2802. Petroleum					
<i>01. Exploration and Production of Crude Oil and Gas</i>					
001. Direction and Administration	1,02.73	..	1,02.73	1,05.00	(-) 2.16
TOTAL - 01	1,02.73	..	1,02.73	1,05.00	(-) 2.16
<i>02 Refining and Marketing of Oil and Gas</i>					
101 Refining of oil	..	10.79	10.79	20.57	(-) 47.54
TOTAL - 02	..	10.79	10.79	20.57	(-) 47.54
TOTAL - 2802	1,02.73	10.79	1,13.52	1,25.57	(+) 9.60
2810. New and Renewable Energy					
001. Direction and Administration	64.89	1,31.47	1,96.36	89.94	(+) 118.32
102. Akshay Urja for Rural Applications	..	4,49.72	4,49.72	..	..

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(e) Energy - (Concl.)</i>					
2810. New and Renewable Energy - (Concl.)					
789. Special Component Plan for Scheduled Castes	..	1,45.60	1,45.60	..	..
796. Tribal Area Sub Plan	..	1,23.98	1,23.98	..	..
TOTAL - 2810	64.89	8,50.77	9,15.66	89.94	(+) 918.08
TOTAL (e) Energy	78,43,73.29	90,08,61.56	1,68,52,34.85	1,10,18,57.34	(+) 52.94
<i>(f) Industry and Minerals</i>					
2851. Village and Small Industries					
001. Direction and Administration	55.65	..	55.65	71.19	(-) 21.83
102. Small Scale Industries	..	12,25.60	12,25.60	3,48.13	(+) 252.05
103. Handloom Industries	..	67.71	67.71	61.91	(+) 9.37
104. Handicraft Industries	..	7,09.49	7,09.49	2,19.04	(+) 223.91
105. Khadi and Village Industries	24,38.45	4,31.40	28,69.85	26,68.44	(+) 7.55
110. Composite Village and Small Industries and Co-operatives	..	0.76	0.76	2.50	(-) 69.60
111. Employment Scheme for Unemployed Educated Youths	..	4,91.92	4,91.92	4,82.55	(+) 1.94
200. Other Village Industries	..	25.90	25.90	53.18	(-) 51.30
789. Special Component Plan for Scheduled Castes	..	3,16.23	3,16.23	2,25.29	(+) 40.37
796. Tribal Area Sub-plan	..	2,62.53	2,62.53	1,06.54	(+) 146.41
TOTAL - 2851	24,94.10	35,31.54	60,25.64	42,38.77	(+) 42.16

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(f) Industry and Minerals - (Contd.)</i>					
2852. Industries					
<i>08. Consumer Industries</i>					
600. Others	18.21	..	18.21	24.00	(-) 24.13
TOTAL - 08	18.21	..	18.21	24.00	(-) 24.13
<i>80. General</i>					
001. Direction and Administration	39,95.56	2,37.25	42,32.81	40,46.68	(+) 4.60
003. Industrial Education-Research and Training	..	..	..	3,38.64	(-) 100.00
102. Industrial Productivity	..	11,69.89	11,69.89	14,87.03	(-) 21.33
190. Assistance to Public Sector and other Undertakings	..	..	..	2,71.00	(-) 100.00
789. Special Component Plan for Scheduled Castes	..	30.99	30.99	1,40.29	(-) 77.91
796. Tribal Area Sub-plan	1,00.62	17.43	1,18.05	1,93.71	(-) 39.06
TOTAL - 80	40,96.18	14,55.56	55,51.74	64,77.35	(-) 14.29
TOTAL - 2852	41,14.39	14,55.56	55,69.95	65,01.35	(-) 14.33
2853. Non ferrous Mining and Metallurgical Industries					
<i>02. Regulation and Development of Mines</i>					
001. Direction and Administration	6.68 | 80,09.78	12,29.72	92,46.18	90,37.62	(+) 2.31
101. Survey and Mapping	52.70	1,05.65	1,58.35	1,07.47	(+) 47.34
102. Mineral Exploration	8,81.11	75.23	9,56.34	8,83.85	(+) 8.20
789. Special Component Plan for Scheduled Castes	..	2,13.86	2,13.86	1,16.32	(+) 83.85
796. Tribal Area Sub-plan	44.80	1,88.45	2,33.25	2,10.70	(+) 10.70

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(f) Industry and Minerals - (Concl.)					
2853. Non ferrous Mining and Metallurgical Industries - (Concl.)					
<i>02. Regulation and Development of Mines - (Concl.)</i>					
797. Transfer to/ from Reserve Fund/ Deposit Account	2,21,23.07	..	2,21,23.07 (a)	1,14,27.03	(+) 93.60
800. Other expenditure	50,13.17	..	50,13.17 (b)	14,88.66	(+) 236.76
902. Deduct Refunds	(-) 50,17.17	..	(-) 50,17.17 (c)	(-) 14,88.66	(+) 237.03
TOTAL - 2853	6.68 | 3,11,07.46	18,12.91	3,29,27.05	2,17,82.99	(+) 51.16
TOTAL (f) Industry and Minerals	6.68 | 3,77,15.95	68,00.01	4,45,22.64	3,25,23.11	(+) 36.90
(g) Transport					
3054. Roads and Bridges					
<i>02. Strategic and Border Roads</i>					
337. Road works	1,85,33.45	..	1,85,33.45	2,13,74.38	(-) 13.29
TOTAL - 02	1,85,33.45	..	1,85,33.45	2,13,74.38	(-) 13.29
<i>03. State Highways</i>					
337. Road works	1,01.35 | 61,49.73	..	62,51.08	52,91.35	(+) 18.14
TOTAL - 03	1,01.35 | 61,49.73	..	62,51.08	52,91.35	(+) 18.14

(a) Funds transferred to head "8229-200(07) Environment reform in Mining Area".

(b) Expenditure pertains to environment reform and health Mining area.

(c) Expenditure met from Fund "Environment reform in Mining Area".

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(g) Transport - (Contd.)					
3054. Roads and Bridges - (Concl.)					
<i>04. District and Other Roads</i>					
800. Other expenditure	2,69,95.77	3,18.34	2,73,14.11 (a)	3,59,53.78	(-) 24.03
TOTAL - 04	2,69,95.77	3,18.34	2,73,14.11	3,59,53.78	(-) 24.03
<i>80. General</i>					
001. Direction and Administration	66,90.66	..	66,90.66	19,37.25	(+) 245.37
107. Railway Safety Works	99.99	..	99.99	1,00.00	(-) 0.01
797. Transfers to/from Reserve Fund/ Deposit Account	..	8,15,83.00	8,15,83.00 (b)	6,45,45.50	(+) 26.40
800. Other expenditure	2,08.33	..	2,08.33	2,28.45	(-) 8.81
TOTAL - 80	69,98.98	8,15,83.00	8,85,81.98	6,68,11.20	(+) 32.59
TOTAL - 3054	1,01.35 5,86,77.93	8,19,01.34	14,06,80.62	12,94,30.71	(+) 8.69
3055. Road Transport					
190. Assistance to Public Sector and other Undertakings	1,84,32.77	69,86.65	2,54,19.42	1,74,66.10	(+) 45.54
789. Special Component Plan for Scheduled Castes	..	2,37.51	2,37.51	4,24.96	(-) 44.11
796. Tribal Area Sub-plan	..	1,74.60	1,74.60	2,78.55	(-) 37.32

(a) It includes expenditure on maintenance of District Roads, Rural Roads and Metropolitan Roads.

(b) Transfer to head "8449-103 Subvention to Central Road Fund".

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(g) Transport - (Concl.)					
3055. Road Transport - (Concl.)					
800. Other expenditure	..	20,59.00	20,59.00 (a)	30,24.11	(-) 31.91
TOTAL - 3055	1,84,32.77	94,57.76	2,78,90.53	2,11,93.72	(+) 31.60
TOTAL (g) Transport	1,01.35 7,71,10.70	9,13,59.10	16,85,71.15	15,06,24.43	(+) 11.91
(i) Science, Technology and Environment					
3425. Other Scientific Research					
<i>01. Survey of India</i>					
789. Special Component Plan for Scheduled Castes	..	9.50	9.50	4.27	(+) 122.48
796. Tribal Area Sub-plan	..	15.28	15.28	9.48	(+) 61.18
800. Other expenditure	4,63.65	8,51.97	13,15.62 (b)	14,33.13	(-) 8.20
TOTAL - 01	4,63.65	8,76.75	13,40.40	14,46.88	(-) 7.36
<i>60. others</i>					
800. Other expenditure	..	5.62	5.62	..	..
TOTAL - 60	..	5.62	5.62	..	..
TOTAL - 3425	4,63.65	8,82.37	13,46.02	14,46.88	(-) 6.97

(a) Expenditure pertains to Rajasthan Transport Infrastructure Development Fund.

(b) It includes expenditure on Science and Technology (₹ 6,46.10 lakh), Sursek Satcom Network (₹ 1,49.18 lakh) and Science Communication and Popularity (₹ 3,65.33 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(i) Science, Technology and Environment - (Concl.)</i>					
3435. Ecology and Environment					
<i>03. Environmental Research and Ecological Regeneration</i>					
102. Environmental Planning and Co- ordination	1,25.09	26,65.01	27,90.10	23,36.69	(+) 19.40
796. Tribal Area Sub-plan	..	3.00	3.00	3.00	..
TOTAL - 3435	1,25.09	26,68.01	27,93.10	23,39.69	(+) 19.38
TOTAL (i) Science, Technology and Environment	5,88.74	35,50.38	41,39.12	37,86.57	(+) 9.31
<i>(j) General Economic Services</i>					
3451. Secretariat -Economic Services					
090. Secretariat	24,60.35	3,89.68	28,50.03	33,77.80	(-) 15.62
102. District Planning Machinery	..	1,33,00.00	1,33,00.00	88,00.00	(+) 51.14
789. Special Component Plan for Scheduled Castes	..	53,20.00	53,20.00	35,20.00	(+) 51.14
796. Tribal Area Sub-plan	..	79,80.00	79,80.00	52,80.00	(+) 51.14
TOTAL - 3451	24,60.35	2,69,89.68	2,94,50.03	2,09,77.80	(+) 40.39
3452. Tourism					
<i>80. General</i>					
001. Direction and Administration	9,36.55	4,32.19	13,68.74	12,14.40	(+) 12.71
789. Special Component Plan for Scheduled Castes	..	18,73.62	18,73.62	9,21.58	(+) 103.31

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(j) General Economic Services - (Contd.)</i>					
3452. Tourism - (Concl.)					
<i>80. General - (Concl.)</i>					
796. Tribal Area Sub-plan	..	12,20.39	12,20.39	6,80.58	(+) 79.32
800. Other expenditure	25.00	51,20.35	51,45.35 (a)	46,95.45	(+) 9.58
TOTAL - 3452	9,61.55	86,46.55	96,08.10	75,12.01	(+) 27.90
3454. Census Surveys and Statistics					
<i>02. Surveys and Statistics</i>					
111. Vital Statistics	..	..	..	38.46	(-) 100.00
201. National Sample Survey Organisation	..	17.18	17.18	1.83	(+) 838.80
203. Computer Services	4,93.27	2,16,74.65	2,21,67.92	2,11,84.02	(+) 4.64
204. Central Statistical Organisation	..	..	..	5,32.05	(-) 100.00
205. State Statistical Agency	19,09.48	24,38.84	43,48.32	29,03.75	(+) 49.75
789. Special Component Plan for Scheduled Castes	..	75,29.00	75,29.00	58,28.95	(+) 29.17
796. Tribal Area Sub-plan	..	56,42.61	56,42.61	47,00.50	(+) 20.04
800. Other expenditure	4,18.21	1,75.34	5,93.55 (b)	5,36.98	(+) 10.53
TOTAL - 02	28,20.96	3,74,77.62	4,02,98.58	3,57,26.54	(+) 12.80
TOTAL - 3454	28,20.96	3,74,77.62	4,02,98.58	3,57,26.54	(+) 12.80

(a) It includes expenditure on tourist information and publicity.

(b) It includes expenditure on Evaluation Organisation (₹ 4,26.42 lakh) and Planning (Man Power) Department (₹ 1,67.12 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Concl.)					
(j) General Economic Services - (Concl.)					
3456. Civil Supplies					
001. Direction and Administration	45,79.49	2,80.36	48,59.85	46,26.03	(+) 5.05
102. Civil Supplies Scheme	4.26	3,20,82.82	3,20,87.08	1,66,21.34	(+) 93.05
789. Special Component Plan for Scheduled Castes	..	83,69.60	83,69.60	54,11.46	(+) 54.66
796. Tribal Area Sub-plan	..	64,06.38	64,06.38	43,30.81	(+) 47.93
TOTAL - 3456	45,83.75	4,71,39.16	5,17,22.91	3,09,89.64	(+) 66.90
3475. Other General Economic Services					
106. Regulation of Weights and Measures	19.06	9.38	28.44	1,46.81	(-) 80.63
108. Urban Oriented Employment Programmes	..	1,10.62	1,10.62	1,11.29	(-) 0.60
191. Assistance to Municipal Corporation	..	1,46.59	1,46.59	..	..
192. Assistance to Municipalities/ Municipal Councils	..	3,75.41	3,75.41	..	..
201. Land Ceilings (other than agricultural land)	9.85	..	9.85	8.39	(+) 17.40
TOTAL - 3475	28.91	6,42.00	6,70.91	2,66.49	(+) 151.76
TOTAL (j) General Economic Services	1,08,55.52	12,08,95.01	13,17,50.53	9,54,72.48	(+) 38.00
TOTAL - C. Economic Services	6,20.86 | 1,57,73,36.74	4.26 | 2,27,85,51.66	3,85,65,13.52	3,18,74,37.90	(+) 20.99

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2016-17			Actuals for 2015-16	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
<i>(₹ in lakh)</i>					
D. Grants-in-aid and Contributions					
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
101. Land Revenue	6.34	..	6.34	9.94	(-) 36.22
TOTAL - 3604	6.34	..	6.34	9.94	(-) 36.22
TOTAL - D. Grants-in-aid and Contributions	6.34	..	6.34	9.94	(-) 36.22
TOTAL - Expenditure Heads (Revenue Account)	1,78,96,87.37	55.45	12,71,40,14.01 (a)	10,62,39,23.61	(+) 19.67

(a) It includes:

- (i) Expenditure of ₹ 2,94,69,77.44 lakh paid on account of “01-Salary (23.18% of total revenue expenditure). Details of Controlling Officer wise payment of salary by Major Head are shown in Appendix I under this Volume. Besides, the State Government has also disbursed **Wages** of ₹ 5,46,26.15 lakh through detailed head “02 Wages”.
- (ii) Grants-in-aid of ₹ 3,28,92,16.41 lakh [Grants-in-aid (Non-Salary) ₹ 2,20,86,51.57 lakh, Grants-in-aid (Salary) ₹ 85,72,07.19 lakh, Grants-in-aid for creation of Capital Assets ₹ 13,82,12.54 lakh and other funds of ₹ 8,51,45.11 lakh released to PRI through Minor Head 191, 192, 196 and 197 under other Major Head] released to Local Bodies, Autonomous Bodies and other Institutions. Details of Grants-in-aid are given in Statement No. 10 and Appendix III.
- (iii) Expenditure of ₹ 1,72,07,67.06 lakh incurred on **Subsidy** through detailed head “91 Subsidy”. The Controlling Officer wise details of subsidy given by the State Government are shown upto sub head/ group head level in Appendix II under this Volume.

STATEMENT No. 15 - (Contd.)

EXPLANATORY NOTES

1. *Expenditure on revenue account* :- Revenue expenditure during the year (₹ 12,71,40,14.01 lakh) as compared to that of the previous year (₹ 10,62,39,23.61 lakh) *increased* by ₹ 2,09,00,90.40 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
<i>Increase</i>		
2801. Power	58,25,63.84	Due to assistance to Discoms under UDAY Yojana and release of more grants to Power Companies against non-increase of Power tariff.
2049. Interest Payments	56,68,63.11	Due to payment of interest on Market Loans and other Internal Debts.
2202. General Education	33,78,68.72	Due to increased expenditure on Government Secondary Schools for boys and girls, Rashtriya Madhyamik Shiksha Abhiyan and Model Schools.
2217. Urban Development	15,13,41.95	Due to meet expenditure on Smart Cities and more grants to Municipal Corporations and Municipalities/ Municipal Councils .
2071. Pensions and Other Retirement Benefits	14,31,64.20	Due to payment of retirement benefits, increase in family pension, increase in pension of employees of Local Bodies and increase in Government contribution for Defined Contribution Pension Scheme.
2401. Crop Husbandry	8,96,56.83	Due to increased expenditure on Crop Insurance and Horticulture and Vegetable Crops.
2210. Medical and Public Health	7,13,97.67	Due to increase in pay and allowances, assistance to Block Panchayats/ Intermediate level Panchayats, grants to Rajasthan Health Science University and Community Health Centres.
2055. Police	4,61,31.06	Due to increased expenditure on District Police and Special Police.
2235. Social Security and Welfare	4,52,65.17	Due to increased expenditure on Social Security Pension, Mukhya Mantri Rajshree Yojana and assistance for shelter less children under Palanhar Yojana.
2040. Taxes on Sales, Trade etc.	3,89,62.27	Due to release of more grants under Rajasthan Investment Promotion Policy and transfer the amount to Water Conservation Cess Fund.
2501. Special Programmes for Rural Development	2,94,61.44	Due to expenditure on Mukhya Mantri Jal Swavlamban Yojana, Pradhan Mantri Krishi Sinchai Yojana and National Rural Livelihood Mission/ Project.
2215. Water Supply and Sanitation	2,16,32.32	Mainly due to increased expenditure on Water Supply Schemes.
3456. Civil Supplies	2,07,33.27	Due to increased expenditure on National Food Security Scheme.
2403. Animal Husbandry	1,79,65.82	Due to increased expenditure on Veterinary Hospitals and Dispensaries and amount transfer to Rajasthan Cow Protection and Promotion fund.

STATEMENT No. 15 - (Contd.)**EXPLANATORY NOTES - (Contd.)**1. *Expenditure on revenue account - (Contd.)*

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Increase - (Contd.)		
2700. Major Irrigation	1,39,12.05	Mainly due to increased expenditure on various Major Irrigation Projects.
2236. Nutrition	1,15,21.57	Due to increased assistance to Block Panchayats/ Intermediate Level Panchayats and more expenditure on Nutrition Crash Programme.
3054. Roads and Bridges	1,12,49.91	Due to transfer of amount to Central Road Fund.
2853. Non Ferrous Mining and Metallurgical Industries	1,11,44.06	Due to transfer of amount to Environmental reforms in Mining Area Fund.
2014. Administration of Justice	90,59.24	Mainly due to increased expenditure on pay and allowances.
3451. Secretariat-Economic Services	84,72.23	Mainly due to increased expenditure on District Poverty Mitigating Project and Rajasthan Rural Livelihood Project.
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	82,53.37	Due to increased expenditure on various schemes of SC, ST and OBC.
2029. Land Revenue	69,48.24	Mainly due to increased expenditure on Land Records.
3055. Road Transport	66,96.81	Due to release of grants to Rajasthan State Road Transport Corporation against Reform Linked Plan, RSRTC for viability Gap Fund and reimbursement of free/ concessional Travels.
2053. District Administration	47,49.41	Mainly due to increased expenditure on pay and allowances, Collectorate, Sub Divisional and Tehsil offices.
3454. Census Surveys and Statistics	45,72.04	Due to increased expenditure on Computer Services, State Statistical Agency and Special Component Plan for Scheduled Castes.
2051. Public Service Commission	39,76.89	Mainly to meet expenditure of Rajasthan Public Services.
2415. Agriculture Research and Education	38,15.66	Mainly due to assistance to Agriculture Universities.
2203. Technical Education	35,18.88	Due to more expenditure on Polytechnics.
2070. Other Administrative Services	29,25.60	Due to more expenditure on State Garage and Automobile, Hiring Chartered Helicopter/ Aeroplane, Guest houses, Government Hospitals.

STATEMENT No. 15 - (Contd.)**EXPLANATORY NOTES - (Contd.)**1. *Expenditure on revenue account - (Contd.)*

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Increase - (Concl'd.)		
2701. Medium Irrigation	25,37.22	Due to increased expenditure on various Medium Irrigation Projects.
3452. Tourism	20,96.09	Due to increased expenditure on tourist Information and Publicity.
2041. Taxes on Vehicles	20,30.99	Mainly due to increased expenditure on pay and allowances and computerisation of Regional Transport Offices.
2851. Village and Small Industries	17,86.87	Due to increased expenditure on Khadi and Village Industries, Handicraft Industries and Policy package for Micro and Small Enterprises.
2230. Labour, Employment and Skill Development	17,47.68	Due to increased expenditure on Building and Other Construction Labour Welfare Board and Crafts Training Scheme.
2059. Public Works	16,30.64	Due to adjustment of Machinery and equipment.
2250. Other Social Services	16,04.83	Due to increased expenditure on Senior Citizen Pilgrimage Yojana.
2054. Treasury and Accounts	14,23.85	Due to increase in pay and allowances and computerisation of Treasuries under Mission Mode Project.
2039. State Excise	13,81.33	Mainly due to increased expenditure on pay and allowances.
2204. Sports and Youth Services	12,54.40	Due to more expenditure on Youth Welfare Programme for Students, Sports and Games.
2810. New and Renewable Energy	8,25.72	Due to increased expenditure on Solar Energy Electrification in Rural Areas.
Decrease		
2505. Rural Employment	12,31,46.31	Due to less expenditure on Indira Awas Yojana and MNREGA in comparison to previous year.
2245. Relief on account of Natural Calamities	3,32,91.96	Mainly due to less expenditure on flood relief work in comparison to previous year.
2211. Family Welfare	1,58,36.51	Due to less expenditure on National Rural Health Mission (NRHM) in comparison to previous year.
2515. Other Rural Development Programmes	1,21,07.14	Due to less assistance to Zila Parishads/ District level Panchayats.

STATEMENT No. 15 - (Concl.)**EXPLANATORY NOTES - (Concl.)**1. *Expenditure on revenue account - (Concl.)*

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
<i>Decrease - (Concl.)</i>		
2075. Miscellaneous General Services	1,18,89.18	Due to less transfer of Guarantee fees to Guarantee Redemption Fund in comparison to previous year.
2702. Minor Irrigation	35,45.20	Due to less expenditure on various Minor Irrigation Projects in comparison to previous year.
2205. Art and Culture	25,16.06	Due to less expenditure on promotion of Art and Culture and Archaeology in comparison to previous year.
2216. Housing	21,87.26	Due to less expenditure on repairs and maintenance of General Pool Accommodation in comparison to previous year.
2852. Industries	9,31.40	Due to less expenditure under Industrial Productivity in comparison to previous year.
2045. Other Taxes and Duties on Commodities and Services	7,32.13	Due to less proportionate expenditure of Joint Establishment transferred from Major head 2040 in comparison to previous year.

ANNEXURE TO STATEMENT No. 15

Scheme Number As per Budget	Umbrella Schemes for which grants are released by Government of India*	Amount released for all the Umbrella Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under “Major Head 1601-02-101(05) Central Assistance for State Plan” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Plan Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit/ Excess
		<i>(₹ in lakh)</i>			
01.	RashtriyaKrishiVikasYojana (RKVY) (100:00)	2,61,98.00	2,61,98.00	4,96,66.22	2,34,68.22
02.	Nirmal Bharat Abhiyan (NBA) (75:25)	10,80,98.82	10,80,98.82	17,09,21.19	6,28,22.37
03.	National Rural Drinking Water Programme (NRDWP)	10,72,91.91	10,72,91.91	25,92,26.77	15,19,34.86
04.	National Health Mission (NHM)	12,31,51.39	11,90,57.56	21,81,05.49	9,90,47.93
07.	Integrated Watershed Management Programme (IWMP) (90:10)	2,00,95.22	2,00,95.22	3,34,68.55	1,33,73.33
09.	Indira AwasYojana (IAY) (75:25)	..	..	1,32,06.90	1,32,06.90
10.	Mahatma Gandhi National Rural Employment Guarantee Yojana(MGNREGA) (90:10)	16,46,62.71	16,46,62.71	17,60,56.36	1,13,93.65
11.	National Social Assistance Programme (NSAP) (100:00)	1,75,94.63	1,75,94.63	2,74,22.80	98,28.17
12.	PradhanMantri Gram SadakYojana (PMGSY) (100:00)	5,59,41.00	5,59,41.00	9,44,06.67	3,84,65.67
13.	National Rural Livelihood Mission (NRLM)	53,77.19	53,77.19	98,26.39	44,49.20
14.	Mid-Day Meal (MDM) (75:25)	4,54,51.46	4,54,51.46	7,05,74.04	2,51,22.58
15.	SarvaShikshaAbhiyan (SSA) (65:35)	18,25,78.48	18,25,78.48	43,83,00.20	25,57,21.72
16.	JawaharLal Nehru National Urban Renewal Mission(JNNURM)	..	..	1,66,55.02	1,66,55.02

* Funding ratio of Central and State shown against the Schemes in Parentheses are as per Plan Budget Link Document (PBLD) 2016-17 received from the State Government. The funding ratios are not shown where different types of ratios are being shown in PBLD under State Schemes covered under an Umbrella Scheme.

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Umbrella Schemes for which grants are released by Government of India	Amount released for all the Umbrella Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under “Major Head 1601-02-101(05) Central Assistance for State Plan” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Plan Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit/ Excess
		<i>(₹ in lakh)</i>			
17.	Integrated Child Development Service (ICDS)	6,40,43.96	6,40,43.96	13,30,15.00	6,89,71.04
18.	Accelerated Irrigation Benefit Programme (AIBP)	..	..	4,04,36.53	4,04,36.53
19.	National E-Governance Action Plan (NeGAP)	99.00	99.00	5.43	(-) 93.57
20.	Border Area Development Programme (BADP) (100:00)	1,23,72.00	1,23,72.00	1,36,81.04	13,09.04
21.	National Food Security Mission	1,03,44.15	1,03,44.15	1,52,80.17	49,36.02
22.	National Horticulture Mission	43,13.00	43,13.00	62,09.27	18,96.27
23.	National Mission on Sustainable Agriculture (75:25)	25,99.42	25,99.42	1,20,65.29	94,65.87
24.	National Oilseed and Oil Palm Mission	24,76.43	24,76.43	66,23.03	41,46.60
25.	National Mission on Agriculture Extension and Technology	33,49.62	33,49.62	47,61.14	14,11.52
27.	National Livestock Health and Disease Control Programme	20,01.98	20,01.98	28,05.07	8,03.09
28.	National Livestock Management Programme	8,72.15	8,72.15	1,90.00	(-) 6,82.15
31.	National Afforestation Programme(National Mission for Green India) (75:25)	1,74.22	1,74.22	2,81.50	1,07.28
32.	Conservation of Natural Resources and Ecosystems (70:30)	13,56.00	13,56.00	24,73.65	11,17.65
33.	Integrated Development of Wild Life Habitats (100:00)	4,69.72	4,69.72	13,04.80	8,35.08
34.	Tiger Project (100:00)	3,81.30	3,81.30	20,16.62	16,35.32

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Umbrella Schemes for which grants are released by Government of India	Amount released for all the Umbrella Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-02-101(05) Central Assistance for State Plan" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Plan Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit/ Excess
		<i>(₹ in lakh)</i>			
35.	Human Resource in Health and Medical Education	1,78,48.10	1,78,48.10	2,98,07.96	1,19,59.86
36.	National Mission on Ayush including Mission on Medicinal Plants	22,25.21	21,93.76	..	(-) 21,93.76
38.	National Scheme for Modernisation of Police and other forces	17,19.00	17,19.00	1,63,14.26	1,45,95.26
39.	National Urban Livelihood Mission (75:25)	7,91.56	7,91.56	6,32.62	(-) 1,58.94
40.	Rajiv Awas Yojana (MOHPUA)	..	..	43,26.20	43,26.20
41.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	3,59,68.19	3,59,68.19	8,40,15.60	4,80,47.41
42.	Support for Educational Development including Teachers Training and Adult Education	27,49.09	27,49.09	63,72.50	36,23.41
43.	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (75:25)	..	..	3,52,32.00	3,52,32.00
44.	Scheme for providing Education to Madarsa, Minorities and Disabled	..	..	72,68.84	72,68.84
45.	Rashtriya Uchhtar Shiksha Abhiyan	68,52.58	68,52.58	1,33,89.70	65,37.12
46.	Skill Development Mission (100:00)	14,19.36	14,19.36	..	(-) 14,19.36
48.	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	43,74.00	43,74.00	66,96.13	23,22.13
49.	Multi-Sectoral Development Programme for Minorities	38,73.10	38,73.10	53,35.88	14,62.78

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Umbrella Schemes for which grants are released by Government of India	Amount released for all the Umbrella Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under “Major Head 1601-02-101(05) Central Assistance for State Plan” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Plan Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit/ Excess
		<i>(₹ in lakh)</i>			
50.	National Land Record Management Programme(N.L.R.M.P) (50:50)	..	..	54,58.23	54,58.23
51.	Scheme for Development of Scheduled Castes	2,31,25.52	2,31,25.52	5,89,71.11	3,58,45.59
52.	Scheme for Development of Other Backward Classes and Denotified Nomadic and Semi-nomadic Tribes	57,57.60	57,57.60	17,86.68	(-) 39,70.92
53.	Scheme for Development of Economic Backward Classes	5,09.07	5,09.07	..	(-) 5,09.07
56.	Support for Statistical Strengthening (100:00)	..	..	1,17.15	1,17.15
57.	National Handloom Development Scheme	..	..	8,74.95	8,74.95
58.	Infrastructure Development for Destination and Circuits	..	..	13,97.16	13,97.16
59.	Umbrella Scheme for Education of ST Students	1,03,95.35	1,03,95.35	32,95.19	(-) 71,00.16
60.	National Mission for Empowerment of Women including Indra Gandhi Maternity Sahyog Yojana (IGMSY)	90.37	90.37	25,98.60	25,08.23
61.	Integrated Child Protection Scheme (ICPS) (75:25)	..	..	40,00.00	40,00.00
62.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (50:50)	14.23	14.23	37.48	23.25
65.	National Service Scheme (NSS) (58.33:41.67)	..	..	2,88.77	2,88.77
67.	Pradhan Mantri Krishi Sinchai Yojana	1,29,00.00	1,29,00.00	1,34,57.97	5,57.97

ANNEXURE TO STATEMENT No. 15 - (Concl.)

Scheme Number As per Budget	Umbrella Schemes for which grants are released by Government of India*	Amount released for all the Umbrella Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-02-101(05) Central Assistance for State Plan" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Plan Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit/ Excess
		<i>(₹ in lakh)</i>			
68.	Scheme for Operation of Swadhar Homes	..	..	26.09	26.09
69.	PradhanMantriAwasYojana	1,01,05.58	1,01,05.58	89,02.39	(-) 12,03.19
70.	Smart Cities Yojana	2,25,80.00	2,25,80.00	9,20,80.00	6,95,00.00
71.	Atal Mission for Rejuvenation and Urban Transformation (AMRUT Yojana)	2,56,35.47	2,56,35.47	2,51,44.20	(-) 4,91.27
73.	PradhanMantriAwasYojana (Gramin)	8,71,53.10	8,71,53.10	8,00,48.07	(-)71,05.03
74.	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	26,65.00	26,65.00	44,41.67	17,76.67
	Total	1,24,00,45.24	1,23,59,19.96	2,33,13,02.54	1,09,53,82.58

STATEMENT No. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4047. Capital Outlay on Other Fiscal Services						
039. State Excise	12.69	..
800. Other expenditure	..	0.63	0.63	(-) 9,35.02	1,81,50.64	..
TOTAL - 4047	..	0.63	0.63	(-) 9,35.02	1,81,63.33	(-) 100.07
4055. Capital Outlay on Police						
190. Investments in Public Sector and other Undertakings	50.00	1,00.00 (a)	(-) 100.00
TOTAL - 190	50.00	1,00.00	(-) 100.00
211. Police Housing						
(01) Through the Rajasthan State Road Development and Construction Corporation Limited	4,36.21	81,33.30	(-) 100.00
(02) Through the Public Works Department	..	22,97.69	22,97.69	18,41.17	69,44.64	(+) 24.80
(03) Through the Awas Vikas Limited	..	37,00.73	37,00.73	42,28.30	5,62,50.36	(-) 12.48
TOTAL - 211	..	59,98.42	59,98.42	65,05.68	7,13,28.30	(-) 7.80
789. Special Component Plan for Scheduled Castes						
(02) Police Housing	..	19,35.00	19,35.00	21,00.46	59,35.91	(-) 7.88
TOTAL - 789	..	19,35.00	19,35.00	21,00.46	59,35.91	(-) 7.88

(a) Investment in Police Housing and Construction Corporation Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4055. Capital Outlay on Police - (Concltd.)						
796. Tribal Area Sub-plan (02) Police Housing	..	17,46.12	17,46.12	16,22.66	63,17.83	(+) 7.61
TOTAL - 796	..	17,46.12	17,46.12	16,22.66	63,17.83	(+) 7.61
TOTAL - 4055	..	96,79.54	96,79.54	1,02,78.80	8,36,82.04	(-) 5.83
4058. Capital Outlay on Stationery and Printing						
103. Government Presses	..	8.88	8.88	1,20.76	8,66.32	(-) 92.65
TOTAL - 4058	..	8.88	8.88	1,20.76	8,66.32	(-) 92.65
4059. Capital Outlay on Public Works						
<i>80. General</i>						
001. Direction and Administration	5.00	27,96.68	28,01.68	28,27.65	1,75,25.83	(-) 0.92
TOTAL - 001	5.00	27,96.68	28,01.68	28,27.65	1,75,25.83	(-) 0.92
051. Construction						
(01) General Building (Land Revenue)	..	96,06.27	96,06.27	69,86.42	3,32,09.53	(+) 37.50
(02) General Building (Other Administrative Services- General Administrative Building)	..	6,36.88	6,36.88	19,58.85	2,00,56.35	(-) 67.49
(03) General Building (Administration of Justice)	..	69,17.48	69,17.48	64,99.26	5,31,37.24	(+) 6.43

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Contd.)						
(04) General Building (Jails)	..	18,18.67	18,18.67	26,09.58	1,72,78.41	(-) 30.31
(05) General Building (Police Administration Building)	..	13,60.60	13,60.60	31,65.05	3,83,63.29	(-) 57.01
(06) General Building (construction of Building under Police Modernisation Scheme)	..	8,71.14	8,71.14	11,83.99	45,78.58	(-) 26.42
(07) General Building (Co-operative Department)	..	2,32.34	2,32.34	84.75	10,03.38	(+) 174.15
(08) General Building (Home Prosecution Building)	..	1,32.90	1,32.90	1,09.74	5,53.03	(+) 21.10
(12) General Building (Stationery and Printing)	1,18.75	..
(13) General Building (Stamps and Registration Department)	..	5,98.48	5,98.48	9,72.22	26,78.36	(-) 38.44
(15) General Building (State Excise)	..	2,28.91	2,28.91	6,94.76	38,48.43	(-) 67.05
(16) General Building (Public Works Department)	..	1,55.04	1,55.04	2,72.69	21,28.32	(-) 43.14
(19) General Building (Administrative reforms at District level)	1,31.29	..
(20) General Building (construction of Rajasthan Public Service Commission)	3,59.18	..
(22) General Building (Commercial Tax Department)	..	12,18.73	12,18.73	6,55.25	64,65.95	(+) 85.99
(23) General Building (construction of Yojana Bhawan)	6,90.88	..
(26) General Building (Employment Office)	..	97.55	97.55	33.65	2,34.03	(+) 189.90
(27) General Building (construction of Legislative Assembly Building)	..	17.49	17.49	..	92,62.25	..
(29) General Building (construction of Transport Buildings)	..	2,46.84	2,46.84	4,12.92	43,19.25	(-) 40.22

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Contd.)						
(30) General Building (construction in Governor House)	..	1,06.80	1,06.80	1,09.86	15,50.20	(-) 2.79
(31) General Building (Social Justice and Empowerment Department)	..	1.51	1.51	1,66.17	22,36.77	(-) 99.09
(33) Construction of Building under the Administrative Reforms on the recommendations of X Finance Commission	13,14.61	..
(34) Construction of Building under the recommendations of XI Finance Commission	19,39.30	..
(35) General Building (through the Election Department)	83.71	..	83.71	62.54	3,94.00	(+) 33.85
(36) Construction Work of Department of Personnel (Secretariat)	..	3,55.25	3,55.25	3,68.68	53,78.38	(-) 3.64
(38) Local Bodies Department	3,16.59	..
(40) Information Technology and Communication Department	14.86	9,19.37	(-) 100.00
(42) General Building (Director, Treasury and Accounts Department)	..	2,81.73	2,81.73	4,85.95	22,59.80	(-) 42.02
(44) General Building (State Information Commission)	20.00	4,70.00	(-) 100.00
(46) General Building (Building for Pension Department)	..	17.83	17.83	44.26	1,38.12	(-) 59.72
(47) General Building (Building for Rajasthan Public Service Commission)	1,55.39	..
(48) Construction of Judicial Building under the recommendations of XIII Finance Commission	39,28.66	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Concl'd.)						
(49) Mines and Geological Department, Udaipur	..	..	..	..	2,45.76	..
(51) Construction in State Forensic Laboratory under XIII Finance Commission	..	..	..	..	3,08.51	..
(52) General Building (Land Settlement Department)	..	..	..	16.89	2,50.55	(-) 100.00
(54) Directorate of Gopalan	..	2,37.45	2,37.45	70.81	3,08.26	(+) 235.33
(55) General Building (State Forensic Science Laboratory)	..	3,16.65	3,16.65	4,59.17	7,75.82	(-) 31.04
(57) Building construction of Rajasthan Subordinate and Ministerial Service Selection Board	..	1,00.00	1,00.00	..	1,00.00	..
Other works each costing ₹ 1 crore and less	..	..	..	..	68,75.55 (a)	..
TOTAL - 051	83.71	2,55,56.54	2,56,40.25	2,74,58.32	22,82,82.14	(-) 6.62
052. Machinery and Equipment	0.81	5,08.54	5,09.35	5,14.12	32,58.37	(-) 0.93
TOTAL - 052	0.81	5,08.54	5,09.35	5,14.12	32,58.37	(-) 0.93
190. Investments in Public Sector and other Undertakings	..	..	..	2,00.00	2,00.00 (b)	(-) 100.00
TOTAL - 190	..	..	..	2,00.00	2,00.00	(-) 100.00

(a) Includes expenditure of ₹ 34,21,73,366 pertaining to heads of account not in operation irrespective of cost of works.

(b) Investment in Real Estate Development and Construction Corporation of Rajasthan Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Concl.)						
4059. Capital Outlay on Public Works - (Concl.)						
80. General - (Concl.)						
789. Special Component Plan for Scheduled Castes	..	11,23.75	11,23.75	9,88.26	30,23.92	(+) 13.71
TOTAL - 789	..	11,23.75	11,23.75	9,88.26	30,23.92	(+) 13.71
796. Tribal Area Sub-plan	..	21,65.61	21,65.61	17,81.25	67,76.24	(+) 21.58
TOTAL - 796	..	21,65.61	21,65.61	17,81.25	67,76.24	(+) 21.58
800. Other expenditure	..	..	..	..	5.40	..
TOTAL - 800	..	..	..	..	5.40	..
TOTAL - 80	89.52	3,21,51.12	3,22,40.64	3,37,69.60	25,90,71.90	(-) 4.53
TOTAL - 4059	89.52	3,21,51.12	3,22,40.64	3,37,69.60	25,90,71.90	(-) 4.53
4070. Capital Outlay on Other Administrative Services						
003. Training	..	17,22.39	17,22.39	8,15.25	43,21.05	(+) 111.27
800. Other expenditure	..	..	..	..	4,06.00	..
TOTAL - 4070	..	17,22.39	17,22.39	8,15.25	47,27.05	(+) 111.27
TOTAL - A. Capital Account of General Services	89.52	4,35,62.56	4,36,52.08	4,40,49.39	36,65,10.64	(-) 0.90

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES						
<i>(a) Capital Account of Education, Sports, Art and Culture</i>						
4202. Capital Outlay on Education, Sports, Art and Culture						
<i>01. General Education</i>						
201. Elementary Education	..	39.00	39.00	..	2,13,33.70	..
202. Secondary Education	..	31,14.92	31,14.92	7,67.41	1,38,82.92	(+) 305.90
203. University and Higher Education	..	27,42.23	27,42.23	31,81.63	1,48,99.93	(-) 13.81
204. Adult Education	2.88	..
205. Languages Development	1,17.79	..
789. Special Component Plan for Scheduled Castes	..	6,95.70	6,95.70	7,01.66	18,08.81	(-) 0.85
796. Tribal Area Sub-plan	..	6,83.49	6,83.49	11,16.03	28,36.94	(-) 38.76
TOTAL - 01	..	72,75.34	72,75.34	57,66.73	5,48,82.97	(+) 26.16
<i>02. Technical Education</i>						
104. Polytechnics	..	10,36.50	10,36.50	53,67.13	3,85,18.51	(-) 80.69
789. Special Component Plan for Scheduled Castes	..	3,21.15	3,21.15	1,43.63	21,64.63	(+) 123.60
796. Tribal Area Sub-plan	..	6,27.28	6,27.28	1,77.40	24,59.14	(+) 253.60
TOTAL - 02	..	19,84.93	19,84.93	56,88.16	4,31,42.28	(-) 65.10
<i>03. Sports and Youth Services</i>						
102. Sports Stadia	..	12,69.10	12,69.10	28,96.12	1,10,76.06	(-) 56.18
789. Special Component Plan for Scheduled Castes	..	6,35.98	6,35.98	5,49.12	16,65.93	(+) 15.82
796. Tribal Area Sub-plan	..	6,01.00	6,01.00	5,10.11	15,82.85	(+) 17.82

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(a) Capital Account of Education, Sports, Art and Culture - (Concl.)</i>						
4202. Capital Outlay on Education, Sports, Art and Culture - (Concl.)						
<i>03. Sports and Youth Services - (Concl.)</i>						
800. Other expenditure	1,32.21	..
TOTAL - 03	..	25,06.08	25,06.08	39,55.35	1,44,57.05	(-) 36.64
<i>04. Art and Culture</i>						
101. Fine Arts Education	6,07.76	..
104. Archives	..	20.00	20.00	..	1,01.68	..
105. Public Libraries	..	50.75	50.75	59.37	5,22.62	(-) 14.52
106. Museums	1,19,80.73	..
789. Special Component Plan for Scheduled Castes	..	10.97	10.97	15.06	1,51.71	(-) 27.16
796. Tribal Area Sub-plan	..	9.30	9.30	11.62	1,17.45	(-) 19.97
800. Other expenditure	..	50.00	50.00	5.59	2,66.59	(+) 794.45
Other expenditure pertaining to heads of accounts not in operation irrespective of cost of work	42.89	..
TOTAL - 04	..	1,41.02	1,41.02	91.64	1,37,91.43	(+) 53.88
TOTAL - 4202	..	1,19,07.37	1,19,07.37	1,55,01.88	12,62,73.73	(-) 23.19
TOTAL - (a) Capital Account of Education, Sports, Art and Culture	..	1,19,07.37	1,19,07.37	1,55,01.88	12,62,73.73	(-) 23.19

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(b) Capital Account of Health and Family Welfare</i>						
4210. Capital Outlay on Medical and Public Health						
<i>01. Urban Health Services</i>						
102. Employees State Insurance Scheme	1,55.19	..
110. Hospital and Dispensaries	..	23,74.14	23,74.14	25,99.49	4,63,81.46	(-) 8.67
789. Special Component Plan for Scheduled Castes	..	1,10.16	1,10.16	(-) 2,33.38	16,75.01	..
796. Tribal Area Sub-plan	..	37.25	37.25	(-) 75.72	14,47.39	..
800. Other expenditure	13.56	9,39.91	(-) 100.00
TOTAL-01	..	25,21.55	25,21.55	23,03.95	5,05,98.96	(+) 9.44
<i>02. Rural Health Services</i>						
101. Health Sub-Centres	65,29.18	..
103. Primary Health Centres	90,22.96	..
104. Community Health Centres	..	2,75.31	2,75.31	3,95.22	61,41.49	(-) 30.34
789. Special Component Plan for Scheduled Castes	..	46,54.61	46,54.61	29,20.00	1,17,17.37	(+) 59.40
796. Tribal Area Sub-plan	..	34,79.20	34,79.20	13,39.00	93,57.27	(+) 159.84
800. Other expenditure	..	1,20,77.19	1,20,77.19	83,94.63	3,08,78.03	(+) 43.87
TOTAL-02	..	2,04,86.31	2,04,86.31	1,30,48.85	7,36,46.30	(+) 57.00
<i>03. Medical Education, Training and Research</i>						
001. Direction and Administration	..	8.01	8.01	81.31	7,72.59	(-) 90.15
101. Ayurveda	..	24.02	24.02	95.18	6,20.82	(-) 74.76

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(b) Capital Account of Health and Family Welfare - (Contd.)</i>						
4210. Capital Outlay on Medical and Public Health - (Concl.)						
<i>03. Medical Education, Training and Research - (Concl.)</i>						
105. Allopathy	..	2,64,07.23	2,64,07.23	4,02,72.72	16,30,14.05	(-) 34.43
789. Special Component Plan for Scheduled Castes	..	16,96.80	16,96.80	9,19.66	26,16.46	(+) 84.50
796. Tribal Area Sub-plan	..	3,90.42	3,90.42	8,35.87	15,20.67	(-) 53.29
800. Other expenditure	1,60.00	..
TOTAL-03	..	2,85,26.48	2,85,26.48	4,22,04.74	16,87,04.59	(-) 32.41
<i>80. General</i>						
190. Investments in Public Sector and other Undertakings	5,00.00 (a)	..
TOTAL-80	5,00.00	..
TOTAL-4210	..	5,15,34.34	5,15,34.34	5,75,57.54	29,34,49.85	(-) 10.46
4211. Capital Outlay on Family Welfare						
101. Rural Family Welfare Services	..	(-) 1,05.20	(-) 1,05.20 (b)	..	30,41.90	..
102. Urban Family Welfare Services	78.71	..

(a) Investment in Rajasthan Medical Services Corporation, Jaipur.

(b) *Minus* expenditure is due to deposit of unspent amount of previous year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(b) Capital Account of Health and Family Welfare - (Concl.)</i>						
4211. Capital Outlay on Family Welfare - (Concl.)						
103. Maternity and Child Health	12,14.50	..
800. Other expenditure	71,70.80	..
TOTAL-4211	..	(-) 1,05.20	(-) 1,05.20	..	1,15,05.91	..
TOTAL-(b) Capital Account of Health and Family Welfare	..	5,14,29.14	5,14,29.14	5,75,57.54	30,49,55.76	(-) 10.65
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>						
4215. Capital Outlay on Water Supply and Sanitation						
<i>01. Water Supply</i>						
003. Training	99.12	..
101. Urban Water Supply	8,21.14	5,69,11.72	5,77,32.86	6,54,89.02	74,40,62.55	(-) 11.84
102. Rural Water Supply	..	23,29,62.79	23,29,62.79	23,57,83.57	2,08,06,17.71 (a)	(-) 1.20
<i>Deduct.</i> Recouped expenditure from Reserve Funds under head 8235	(-) 2,08,71.19	..
Net- 102	..	23,29,62.79	23,29,62.79	23,57,83.57	2,05,97,46.52	(-) 1.20

(a) It includes investment in Rajasthan Water Supply and Sewerage Corporation, Jaipur (₹ 7,800).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>						
4215. Capital Outlay on Water Supply and Sanitation - (Concl.)						
<i>01. Water Supply - (Concl.)</i>						
789. Special Component Plan for Scheduled Castes	..	7,36,23.79	7,36,23.79	7,82,12.23	31,52,92.40	(-) 5.87
796. Tribal Area Sub-plan	..	5,47,98.42	5,47,98.42	5,92,48.76	23,95,16.26	(-) 7.51
799. Suspense	..	4,02.70	4,02.70	(-) 6,41.17	57,02.91	..
800. Other expenditure	..	..	..	..	8.48	..
902. <i>Deduct-</i> Recouped expenditure from Depreciation Renewal Reserve Fund M.H. 8115	(-) 1,23.95	..	(-) 1,23.95	(-) 4,93.92	(-) 1,47,52.79	(-) 74.90
TOTAL-01	6,97.19	41,86,99.42	41,93,96.61	43,75,98.49	3,34,96,75.45	(-) 4.16
<i>02. Sewerage and Sanitation</i>						
106. Sewerage Services	..	27.02	27.02	13.88	86,81.03	(+) 94.67
TOTAL-02	..	27.02	27.02	13.88	86,81.03	(+) 94.67
TOTAL-4215	6,97.19	41,87,26.44	41,94,23.63	43,76,12.37	3,35,83,56.48	(-) 4.16
4216. Capital Outlay on Housing						
<i>01. Government Residential Buildings</i>						
106. General Pool Accommodation	..	2,35.10	2,35.10	3,17.54	2,33,17.24	(-) 25.96

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>						
4216. Capital Outlay on Housing - (Concl'd.)						
<i>01. Government Residential Buildings - (Concl'd.)</i>						
107. Police Housing	1,81,23.59	..
700. Other Housing	..	4,18.78	4,18.78	3,50.99	92,34.64	(+) 19.31
796. Tribal Area Sub-plan	..	64.05	64.05	..	6,35.04	..
TOTAL-01	..	7,17.93	7,17.93	6,68.53	5,13,10.51	(+) 7.39
<i>02. Urban Housing</i>						
800. Other expenditure	55.15	..
TOTAL -02	55.15	..
<i>80. General</i>						
190. Investments in Public Sector and other Undertakings	99.60 (a)	..
800. Other expenditure	2.30	..
TOTAL-80	1,01.90	..
TOTAL-4216	..	7,17.93	7,17.93	6,68.53	5,14,67.56	(+) 7.39

(a) Investments in Rajasthan State Residential Co-operative Societies (₹ 62.85 lakh) and Housing Co-operatives (₹ 36.75 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>						
4217. Capital Outlay on Urban Development						
<i>02. National Capital Region</i>						
190. Investments in Public Sector and other Undertakings	12,50.00 (a)	..
TOTAL - 02	12,50.00	..
<i>03. Integrated Development of Small and Medium Towns</i>						
190. Investments in Public Sector and other Undertakings	33,00.00 (b)	..
789. Special Component Plan for Scheduled Castes	..	72,89.85	72,89.85 *	39,29.93	1,97,27.19	(+) 85.50
796. Tribal Area Sub-plan	..	55,23.03	55,23.03 *	29,80.43	1,48,15.49	(+) 85.31
800. Other expenditure	4,00.00	2,81,14.47	2,85,14.47 *	1,50,10.57	37,39,65.90	(+) 89.96
TOTAL - 03	4,00.00	4,09,27.35	4,13,27.35	2,19,20.93	41,18,08.58	(+) 88.53
<i>04. Slum Area Improvement</i>						
789. Special Component Plan for Scheduled Castes	..	7,70.54	7,70.54	81.02	1,10,42.58	(+) 851.05
796. Tribal Area Sub-plan	..	5,83.71	5,83.71	61.36	83,53.05	(+) 851.29
800. Other expenditure	..	29,71.95	29,71.95	3,13.37	7,50,97.89	(+) 848.38
TOTAL - 04	..	43,26.20	43,26.20	4,55.75	9,44,93.52	(+) 849.25

(a) Investment in National Capital Region Transport Corporation.

* Funds released to Local Bodies etc.

(b) Investment in Rajasthan Urban Infrastructure Finance and Development Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)</i>						
4217. Capital Outlay on Urban Development - (Concl'd.)						
<i>60. Other Urban Development Schemes</i>						
050. Land	..	2,20,63.78	2,20,63.78	2,49,52.21	29,79,68.16	(-) 11.58
051. Construction	2,02.03	..
190. Investments in Public Sector and other Undertakings	..	2,00,00.00	2,00,00.00	..	16,94,54.54 (a)	..
TOTAL - 60	..	4,20,63.78	4,20,63.78	2,49,52.21	46,76,24.73	(+) 68.58
TOTAL-4217	4,00.00	8,73,17.33	8,77,17.33	4,73,28.89	97,51,76.83	(+) 85.34
TOTAL - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	10,97.19	50,67,61.70	50,78,58.89	48,56,09.79	4,38,50,00.87	(+) 4.58
<i>(d) Capital Account of Information and Broadcasting</i>						
4220. Capital Outlay on Information and Publicity						
<i>60. Others</i>						
101. Buildings	..	1,70.75	1,70.75	1,19.18	13,04.69	(+) 43.27
796. Tribal Area Sub-plan	..	22.35	22.35	26.89	1,80.03	(-) 16.88
TOTAL-4220	..	1,93.10	1,93.10	1,46.07	14,84.72	(+) 32.20
TOTAL - (d) Capital Account of Information and Broadcasting	..	1,93.10	1,93.10	1,46.07	14,84.72	(+) 32.20

(a) Investment in Jaipur Metro Rail Corporation Limited, Jaipur (₹ 14,94,03.54 lakh), Rajasthan Awas Vikas Limited, Jaipur (₹ 51.00 lakh), Smart City Corporation Limited, Jaipur (₹ 1,00,00.00 lakh) and Smart City Corporation Limited, Udaipur (₹ 1,00,00.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities						
<i>01. Welfare of Scheduled Castes</i>						
190. Investments in Public Sector and other Undertakings	8,42.12 (a)	..
277. Education	5,53.66	..
789. Special Component Plan for Scheduled Castes	..	5,05.55	5,05.55	10,24.89	2,28,03.15 (b)	(-) 50.67
TOTAL - 01	..	5,05.55	5,05.55	10,24.89	2,41,98.93	(-) 50.67
<i>02. Welfare of Scheduled Tribes</i>						
190. Investments in Public Sector and other Undertakings	4,17.00 (c)	..
277. Education	53,77.25	..
796. Tribal Area Sub-plan	..	2,25,23.39	2,25,23.39	1,93,66.05	18,09,00.77	(+) 16.30
TOTAL - 02	..	2,25,23.39	2,25,23.39	1,93,66.05	18,66,95.02	(+) 16.30
<i>03. Welfare of Backward Classes</i>						
190. Investments in Public Sector and other Undertakings	4,71.00 (d)	..
277. Education	..	7.25	7.25	13.78	14,80.03	(-) 47.39

(a) Investment in Rajasthan Scheduled Castes Development Co-operative Corporation.

(b) It includes investment in National Minority Finance and Development Corporation Limited (₹ 7,80.89 lakh) and Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited (₹ 3,90.66 lakh).
(c) Investment in Rajas Sangh.

(d) Investment in Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,60.00 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,11.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - (Concl.)</i>						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities - (Concl.)						
<i>03. Welfare of Backward Classes - (Concl.)</i>						
800. Other expenditure	..	17,12.05	17,12.05 (a)	29,53.65	1,94,65.89	(-) 42.04
TOTAL - 03	..	17,19.30	17,19.30	29,67.43	2,14,16.92	(-) 42.06
<i>04. Welfare of Minorities</i>						
102. Economic Development	..	51,13.95	51,13.95	21,32.26	79,78.01	(+) 139.84
190. Investments in Public Sector and other Undertakings	11,70.67	11,70.67 (b)	(-) 100.00
800. Other expenditure	..	4,65.71	4,65.71	2,41.95	10,13.31	(+) 92.48
TOTAL - 04	..	55,79.66	55,79.66	35,44.88	1,01,61.99	(+) 57.40
<i>80. General</i>						
800. Other expenditure	8,15.90	..
TOTAL - 80	8,15.90	..
TOTAL-4225	..	3,03,27.90	3,03,27.90	2,69,03.25	24,32,88.76	(+) 12.73
TOTAL - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..	3,03,27.90	3,03,27.90	2,69,03.25	24,32,88.76	(+) 12.73

(a) Expenditure pertains to various constructions under Devnarain Yojana.

(b) Investment in National Minority Finance and Development Corporation Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(g) Capital Account of Social Welfare and Nutrition</i>						
4235. Capital Outlay on Social Security and Welfare						
<i>01. Rehabilitation</i>						
800. Other expenditure	(-) 28.17 (a)	..
TOTAL - 01	(-) 28.17	..
<i>02. Social Welfare</i>						
101. Welfare of handicapped	4,85.71	..
102. Child Welfare	..	3,50.56	3,50.56	4,99.52	34,52.92	(-) 29.82
103. Women's Welfare	..	74.13	74.13	1,60.57	69,68.03	(-) 53.83
190. Investments in Public Sector and other Undertakings	5,90.44 (b)	..
789. Special Component Plan for Scheduled Castes	4,34.43	..
796. Tribal Area Sub-plan	3,54.59	..
800. Other expenditure	..	2,09.31	2,09.31	(-) 90.45	47,75.89	..
TOTAL - 02	..	6,34.00	6,34.00	5,69.64	1,70,62.01	(+) 11.30

(a) *Minus* figure is due to excess of receipts and recoveries over expenditure.

(b) Investment in National Minority Finance and Development Corporation Limited, Jaipur (₹ 3,90.44 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,00.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(g) Capital Account of Social Welfare and Nutrition - (Concl.)</i>						
4235. Capital Outlay on Social Security and Welfare - (Concl.)						
<i>60. Other Social Security and Welfare Programme</i>						
190. Investment in Public Sector and other Undertakings	5,00.00 (a)	..
200. Other Programme	6,92.36	..
800. Other expenditure	..	2,65.26	2,65.26	5,46.53	14,34.23	(-) 51.46
TOTAL - 60	..	2,65.26	2,65.26	5,46.53	26,26.59	(-) 51.46
TOTAL-4235	..	8,99.26	8,99.26	11,16.17	1,96,60.43	(-) 19.43
4236. Capital Outlay on Nutrition						
<i>02. Distribution of Nutritious Foods and Beverages</i>						
789. Special Component Plan for Scheduled Castes	..	6,22.00	6,22.00	10,13.25	24,11.50	(-) 38.61
796. Tribal Area Sub-plan	..	6,35.71	6,35.71	7,55.50	19,80.71	(-) 15.86
800. Other expenditure	..	25,84.83	25,84.83	38,11.68	2,38,99.13	(-) 32.19
TOTAL-4236	..	38,42.54	38,42.54	55,80.43	2,82,91.34	(-) 31.14
TOTAL - (g) Capital Account of Social Welfare and Nutrition	..	47,41.80	47,41.80	66,96.60	4,79,51.77	(-) 29.19

(a) Investment in Rajasthan Ex-Service Men Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Concl'd.)						
<i>(h) Capital Account of Other Social Services</i>						
4250. Capital Outlay on other Social Services						
201. Labour	..	38.26	38.26	9.12	5,53.30 (a)	(+) 319.52
203. Employment	..	1,03,90.90	1,03,90.90	44,40.28	3,19,69.85	(+) 134.01
789. Special Component Plan for Scheduled Castes	..	28,04.43	28,04.43	11,77.05	50,53.46	(+) 138.26
796. Tribal Area Sub-plan	..	12,43.28	12,43.28	8,20.23	24,54.86	(+) 51.58
800. Other expenditure	..	4,93.29	4,93.29	7,01.46	58,71.27	(-) 29.68
TOTAL-4250	..	1,49,70.16	1,49,70.16	71,48.14	4,59,02.74	(+) 109.43
TOTAL - (h) Capital Account of Other Social Services	..	1,49,70.16	1,49,70.16	71,48.14	4,59,02.74	(+) 109.43
TOTAL-B. Capital Account of Social Services	10,97.19	62,03,31.17	62,14,28.36	59,95,63.27	5,15,48,58.35	(+) 3.65
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
<i>(a) Capital Account of Agriculture and Allied Activities</i>						
4401. Capital Outlay on Crop Husbandry						
001. Direction and Administration	6.83	..
103. Seeds	94.42	..
104. Agricultural Farms	57.19	..

(a) It includes ₹ 6,13,333 (net) investment in Labour Contract Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4401. Capital Outlay on Crop Husbandry - (Concl'd.)						
105. Manures and Fertilisers	..	13.35	13.35	25.00	9,33.47	(-) 46.60
108. Commercial Crops	..	..	..	..	84.79	..
119. Horticulture and Vegetable Crops	..	63.54	63.54	..	6,57.64	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	9,68.62 (a)	..
789. Special Component Plan for Scheduled Castes	..	31,26.65	31,26.65	26,72.76	1,22,88.27	(+) 16.98
796. Tribal Area Sub-plan	4.99	20,35.13	20,40.12	30,98.48	1,14,84.40	(-) 34.16
800. Other expenditure	33.90	2,01,34.55	2,01,68.45	1,22,39.22	12,73,75.67	(+) 64.79
TOTAL-4401	38.89	2,53,73.22	2,54,12.11	1,80,35.46	15,39,51.30	(+) 40.90
4402. Capital Outlay on Soil and Water Conservation						
102. Soil Conservation	..	24.24	24.24	39.32	3,19,13.94	(-) 38.35
789. Special Component Plan for Scheduled Castes	..	..	..	..	5,43.22	..
796. Tribal Area Sub-plan	..	..	..	..	39,43.56	..
TOTAL-4402	..	24.24	24.24	39.32	3,64,00.72	(-) 38.35

(a) It includes (i) investments in Rajasthan State Agro Industries Corporation Limited, Jaipur (₹ 4,12,96,700), Rajasthan State Seeds Corporation Limited, Jaipur (₹ 5,10,00,000) and Rajasthan Mission on Skill and Livelihood Company Limited, Jaipur (₹ 5,00,000), (ii) proforma correction to set right grant in aid ₹ 9,97,436 shown incorrectly as investment in 1990-91, (iii) ₹ 10 pertains to stamp charges for Central Government share disinvestment in favour of Rajasthan Government and (iv) ₹ 30,68,459 pertains to works less than one crore.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4403. Capital Outlay on Animal Husbandry						
101. Veterinary Services and Animal Health	..	4,50.55	4,50.55	11,19.43	59,98.91	(-) 59.75
102. Cattle and Buffalo Development	1,25.93	..
103. Poultry Development	82.89	..
104. Sheep and Wool Development	52.43	..
105. Piggery Development	6.51	..
106. Other Live Stock Development	11.82	..
107. Fodder and Feed Development	20.41	..
109. Extension and Training	35.28	..
796. Tribal Area Sub-plan	32.20	..
TOTAL-4403	..	4,50.55	4,50.55	11,19.43	63,66.38	(-) 59.75
4404. Capital Outlay on Dairy Development						
102. Dairy Development Projects	6,76.91 (a)	..
190. Investments in Public Sector and other Undertakings	69.99 (b)	..
796. Tribal Area Sub-plan	(-) 0.02 (c)	..
TOTAL-4404	7,46.88	..

(a) It includes investments in Jaipur Zila Dugdha Utpadak Sahakari Sangh Limited (₹ 2,11.32 lakh) and Rajasthan State Dairy Development Corporation Limited, Jaipur (₹ 15.69 lakh).

(b) Investments in Rajasthan State Co-operative Dairy Federation (₹ 69,99,400).

(c) *Minus* figure is due to excess of receipt and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>						
4405. Capital Outlay on Fisheries						
101. Inland Fisheries	..	1,02.67	1,02.67	1,49.96	10,35.03	(-) 31.54
796. Tribal Area Sub-plan	4.26	2,67.90	(-) 100.00
TOTAL-4405	..	1,02.67	1,02.67	1,54.22	13,02.93	(-) 33.43
4406. Capital Outlay on Forestry and Wild Life						
<i>01. Forestry</i>						
070. Communication and Buildings	..	1,00.00	1,00.00	50.00	44,01.64	(+) 100.00
101. Forest Conservation, Development and Regeneration	..	21,93.51	21,93.51	23,70.00	1,65,25.82	(-) 7.45
102. Social and Farm Forestry	..	75,44.08	75,44.08	71,24.01	7,98,68.86	(+) 5.90
105. Forest Produce	6,65.58	..
190. Investments in Public Sector and other Undertakings	16.75 (a)	..
789. Special Component Plan for Scheduled Castes	..	28,02.31	28,02.31	36,01.20	1,65,47.57	(-) 22.18
796. Tribal Area Sub-plan	..	25,68.49	25,68.49	31,30.71	2,71,88.23	(-) 17.96
800. Other expenditure	..	10,27.64	10,27.64	26,62.88	1,57,82.40	(-) 61.41
TOTAL - 01	..	1,62,36.03	1,62,36.03	1,89,38.80	16,09,96.85	(-) 14.27

(a) Investment in Rajasthan Rajya Van Vikas Nigam Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4406. Capital Outlay on Forestry and Wild Life - (Concl'd.)						
<i>02. Environmental Forestry and Wild Life</i>						
110. Wild life	..	1,94.51	1,94.51	..	54,79.22	..
111. Zoological Park	..	1,30.09	1,30.09	2,00.97	17,70.41	(-) 35.27
789. Special Component Plan for Scheduled Castes	..	1,17.95	1,17.95	1,11.31	19,29.31	(+) 5.97
796. Tribal Area Sub-plan	1,26.63	..
800. Other expenditure	..	6,95.69	6,95.69	5,34.37	24,52.08	(+) 30.19
TOTAL - 02	..	11,38.24	11,38.24	8,46.65	1,17,57.65	(+) 34.44
TOTAL-4406	..	1,73,74.27	1,73,74.27	1,97,85.45	17,27,54.50	(-) 12.19
4408. Capital Outlay on Food Storage and Warehousing						
<i>01. Food</i>						
101. Procurement and Supply- Net expenditure	(-) 14,35.17 (a)	..
TOTAL-01	(-) 14,35.17	..
<i>02. Storage and Warehousing</i>						
101. Rural Godown Programmes	10,68.56 (b)	..

(a) *Minus* figure is due to excess of receipt and recoveries over expenditure.

(b) Investment for Godowns in Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>						
4408. Capital Outlay on Food Storage and Warehousing - (Concl.)						
<i>02. Storage and Warehousing - (Concl.)</i>						
190. Investments in Public Sector and other Undertakings	4,12.63 (a)	..
TOTAL-02	14,81.19	..
TOTAL-4408	46.02	..
4415. Capital Outlay on Agricultural Research and Education						
<i>01. Crop Husbandry</i>						
004. Research	1,45.23	..
277. Education	12,42.06	..
TOTAL - 01	13,87.29	..
<i>03. Animal Husbandry</i>						
277. Education	1,94.77	..
TOTAL - 03	1,94.77	..

(a) Investment in Rajasthan State Warehousing Corporation, Jaipur (₹ 3,92.63 lakh) and Rajasthan State Co-operative Trading Union (₹ 20.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>						
4415. Capital Outlay on Agricultural Research and Education - (Concl'd.)						
<i>06. Forestry</i>						
004. Research	17.85	..
TOTAL - 06	17.85	..
TOTAL - 4415	15,99.91	..
4425. Capital Outlay on Co-operation						
003. Training	56.24	..
TOTAL-003	56.24	..
107. Investments in Credit Co-operatives						
(01) Purchase of shares of Co-operative Societies through the Registrar, Co-operative Societies	72,86.86	..
(02) Investment in Re-establishment Scheme	8,40.00	..
(05) Investment in newly constituted Kraya-Vikraya Sahakari Samitis	1,50.00 (a)	..

(a) Investment in Warehousing and Marketing Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Contd.)						
107. Investments in Credit Co-operatives - (Concl.)						
Other Investments in Credit Co-operatives each costing ₹ 1 crore and less	25,38.98 (a)	..
TOTAL-107	1,08,15.84	..
108. Investments in other Co-operatives						
(01) Investments in Resources Co-operative Societies	5,27.54	..
(03) Investments for Woman Co-operative Societies	1,11.97	..
(05) Investments in Societies of Majority Members of Scheduled Castes/ Scheduled Tribes under Special Central Scheme	2,01.53	..
(07) Investments for Development of Integrated Co-operatives	21,02.89 (b)	..
(09) Investments in Spin Fed	38,91.13	..

(a) It includes ₹ 14,53,27,756 pertaining to heads of account not in operation which includes investment in Rajasthan State Co-operative Bank Limited, Jaipur (₹ 6,26,38,500), Rajasthan Central Co-operative and Mortgage Bank Limited, Jaipur (₹ 7,02,39,256), Central Co-operative Bank Limited, Bharatpur (₹ 62,50,000), Alwar Central Co-operative Bank Limited, Alwar (₹ 50,50,000) and Gram Sewa Co-operatives for establishment of Farmers Service Centre (₹ 11,50,000).

(b) (i) It includes investment in other Co-operatives for over all Co-operative development and (ii) ₹ 27,84,31,415 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Contd.)						
108. Investments in other Co-operatives - (Concl'd.)						
Other Co-operatives-						
Investments each costing ₹ 1 crore and less	43,55.04 (a)	..
TOTAL - 108	1,11,90.10	..
195. Investment in Co-operatives						
(01) Investment in Credit Co-operative Societies	..	6,91.00	6,91.00	..	6,91.00	..
(02) Investment in Constituted Purchase-Sales Co-operative Societies (Plan)	45.00 (b)	..
(03) Investments in other Co-operative Societies	..	11,68.69	11,68.69	16,83.81	1,26,70.79 (c)	(-) 30.59
(05) Investments in Co-operative Societies for Tribes	..	9,84.93	9,84.93	8,54.35	39,80.86 (d)	(+) 15.28
Other Investments in various Societies						
Investment each costing ₹ 1 crore and less	..	0.30	0.30	1.20	5.85 (e)	(-) 75.00
TOTAL - 195	..	28,44.92	28,44.92	25,39.36	1,73,93.50	(+) 12.03

(a) It includes expenditure pertaining to heads of account not in operation amounting to ₹ 43,55,23,144 which includes investments in Industrial Co-operatives (₹ 7,05,048), Investment for Cotton Seed Extraction Plant cum Oil Mills (₹ 41,46,75,000), Investment in Rajasthan State Tilam Sangh/ Spin Federation (₹ 1,36,50,000) and also includes Investment in Co-operative of Handicapped Persons [₹ 56,000 (net)] pertaining to works costing ₹ 1 crore and less.

(b) Investment for Kraya-Vikraya Sahakari Samitis.

(c) Investment in Woman Co-operative Societies (₹ 29.45 lakh), Micro Co-operative Development (₹ 1,15,91.34 lakh), Co-operative consumer stores (₹ 50.00 lakh) and Rajasthan Co-operative Finance and Development Corporation Limited (₹ 10,00.00 lakh).

(d) Investment in Woman Co-operative Societies (₹ 7.35 lakh) and Development of Overall Co-operatives (₹ 39,73.51 lakh).

(e) Investment in Woman Co-operative Societies (₹ 5.85 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Concl.)						
789. Special Component Plan for Scheduled Castes						
(01) Investment for Women Co-operative Societies	1,25.00	..
TOTAL - 789	1,25.00	..
796. Tribal Area Sub-plan						
(01) Purchase of shares from Co-operative Societies	9,13.53	..
(02) Investments for Purchase of Shares from Co-operative Societies	2,64.58	..
(03) Investments for Development of Macro Co-operatives	2,45.10	..
(04) Capital Investment under Re-establishment Scheme	1,20.00	..
Other Investments in various Societies under Tribal Area Sub-plan each costing ₹ 1 crore and less	5,10.62 (a)	..
TOTAL - 796	20,53.83	..
800. Other expenditure	78.36 (b)	..
TOTAL - 800	78.36	..
TOTAL-4425	..	28,44.92	28,44.92	25,39.36	3,89,28.56	(+) 12.03

(a) It includes investment in Woman Co-operative Societies (₹ 12.85 lakh) and Tribal Area Sub-plan Co-operative Societies (₹ 0.40 lakh).

(b) It includes investments in Other Co-operative Societies (₹ 64.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Concl'd.)						
4435. Capital Outlay on other Agricultural Programmes						
<i>01. Marketing and Quality Control</i>						
101. Marketing Facilities	1,88.00	..
190. Investments in Public Sector and other Undertakings	41,76.78 (a)	..
796. Tribal Area Sub-plan	3,25.05 (b)	..
TOTAL-4435	46,89.83	..
TOTAL - (a) Capital Account of Agriculture and Allied Activities	38.89	4,61,69.87	4,62,08.76	4,16,73.24	41,67,87.03	(+) 10.88
(b) Capital Account of Rural Development						
4515. Capital Outlay on other Rural Development Programmes						
<i>101. Panchayati Raj</i>						
(01) Jawahar Rojgar Yojana	2,38,42.59	..
(02) Sunischit Rojgar Yojana	1,29,65.27	..
(03) Apna Gaon Apna Kam Yojana	46,02.28	..

(a) It includes investments in Marketing Societies (₹ 7,93,31,515), Rajasthan State Seeds Corporation Limited, Jaipur (₹ 1,23,00,000), Tilam Sangh (₹ 22,00,00,000) and Rajasthan Rajya Kraya-Vikraya Sangh, Jaipur (₹ 4,27,31,430).

(b) It includes investments in Marketing Societies (₹ 37.40 lakh) and Investment for need of share money of Co-operatives (₹ 2,67.30 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(b) Capital Account of Rural Development - (Contd.)</i>						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
101. Panchayati Raj - (Concl.)						
(04) Untied District Planning	44,26.10	..
(05) Battees Zile Battees Kam	62,65.50	..
(06) Drought Prone Area Development Programme (State share)	51,75.81	..
(07) To District Rural Development Agencies for Rural Development Centres	13,03.15	..
(11) M.L.A. Local Area Development Programme	..	2,74,80.00	2,74,80.00#	2,74,80.00	27,20,49.60	..
(12) Sampurna Gramin Rojgar Yojana	1,84,73.01	..
(14) Guru Golwalkar Jan Bhagidari Vikas Yojana	92,86.22	..
(15) Grain Programme in lieu of National works	3,34.55	..
(16) Swa-vivek District Development Scheme	..	2,74.80	2,74.80#	2,74.79	48,76.73	..
(18) National Rural Employment Guarantee Scheme	25,00.00	..
(19) Gramin Jan Bhagidari Vikas Yojana	1,13,28.00	..
(20) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	68,70.00	68,70.00#	68,70.00	1,71,75.00	..
TOTAL-101	..	3,46,24.80	3,46,24.80	3,46,24.79	39,46,03.81	..

It shows funds released to Zila Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(b) Capital Account of Rural Development - (Contd.)</i>						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
102. Community Development						
(01) Through the Chief Engineer, Public Works Department (Building)	7,94.60	..
TOTAL-102	7,94.60	..
103. Rural Development						
(01) Through the Director, Rural Development and Panchayati Raj	..	29,58.99	29,58.99 *	28.65	59,59.46	(+) 10228.06
TOTAL-103	..	29,58.99	29,58.99	28.65	59,59.46	(+) 10228.06
789. Special Component Plan for Scheduled Castes						
(01) Sunischit Rojgar Yojana	12,21.16	..
(02) Jawahar Rojgar Yojana	14,68.40	..
(03) Sampurna Gramin Rojgar Yojana	52,49.01	..
(04) M.L.A. Local Area Development Programme	..	71,20.00	71,20.00 #	71,20.00	5,83,12.10	..
(05) Guru Golwalkar Jan Bhagidari Vikas Yojana	22,02.76	..
(06) National Rural Employment Guarantee Scheme	16,66.75	..

* Funds released to Panchayat Samitis/ Zila Parishads for construction of Building.

It shows funds released to Zila Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
789. Special Component Plan for Scheduled Castes - <i>(Concl'd.)</i>						
(07) Drought Prone Area Development Programme (State Share)	3,90.77	..
(09) Swa-vivek Zila Vikas Yojana	..	71.20	71.20#	71.20	8,49.88	..
(10) Through the Director, Rural Development and Panchayati Raj	..	7,47.24	7,47.24*	5.53	12,01.52	(+) 13412.48
(11) Gramin Jan Bhagidari Vikas Yojana	24,07.99	..
(13) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	17,80.00	17,80.00#	17,80.00	44,50.00	..
TOTAL - 789	..	97,18.44	97,18.44	89,76.73	7,94,20.34	(+) 8.26
796. Tribal Area Sub-plan						
(01) Under Jawahar Rojgar Yojana	37,47.96	..
(02) Sunischit Rojgar Yojana	12,89.55	..
(03) Apna Gaon Apna Kam Yojana	6,80.29	..
(04) Sampurna Gramin Rojgar Yojana	28,37.94	..
(05) M.L.A. Local Area Development Programme	..	54,00.00	54,00.00#	54,00.00	4,23,85.00	..
(06) Drought Prone Area Development Programme (State share)	23,59.67	..
(07) Guru Golwalkar Jan Bhagidari Vikas Yojana	14,46.95	..

It shows funds released to Zila Parishads (Rural Development Cell).

* Funds released to Panchayat Samitis/ Zila Parishads for construction of Building.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Concl.)						
4515. Capital Outlay on other Rural Development Programmes - (Concl.)						
796. Tribal Area Sub-plan - (Concl.)						
(08) National Rural Employment Guarantee Scheme	42,75.70	..
(10) Swa-vivek Zila Vikas Yojana	..	54.00	54.00#	54.00	6,27.45	..
(11) Through the Director, Rural Development and Panchayati Raj	..	6,06.52	6,06.52 *	10.69	10,56.02	(+) 5573.71
(12) Gramin Jan Bhagidari Vikas Yojana	17,64.00	..
(13) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	13,50.00	13,50.00#	13,50.00	33,75.00	..
TOTAL - 796	..	74,10.52	74,10.52	68,14.69	6,58,45.53	(+) 8.74
800. Other expenditure						
(04) For District Poverty Mitigating Project under the assistance of World Bank	1,13,96.14	..
TOTAL - 800	1,13,96.14	..
TOTAL-4515	..	5,47,12.75	5,47,12.75	5,04,44.86	55,80,19.88	(+) 8.46
TOTAL - (b) Capital Account of Rural Development	..	5,47,12.75	5,47,12.75	5,04,44.86	55,80,19.88	(+) 8.46

It shows funds released to Zila Parishad (Rural Development Cell).

* Funds released to Panchayat Samitis/ Zila Parishads for construction of Building.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(c) Capital Account of Special Areas Programme</i>						
4575. Capital Outlay on other Special Areas Programmes						
<i>01. Dangs District</i>						
101. Development of Dangs Area	..	32,31.27	32,31.27 #	29,93.10	1,95,35.02	(+) 7.96
789. Special Component Plan for Scheduled Castes	..	8,50.00	8,50.00 #	7,88.72	46,72.72	(+) 7.77
796. Tribal Area Sub-plan	..	6,45.00	6,45.00 #	5,98.17	33,51.97	(+) 7.83
TOTAL-01	..	47,26.27	47,26.27	43,79.99	2,75,59.71	(+) 7.91
<i>02. Backward Areas</i>						
102. Development of Mewat Area	..	30,42.00	30,42.00 #	31,73.85	2,09,75.72	(-) 4.15
103. Development of Magra Area	..	30,12.50	30,12.50 #	26,47.73	1,67,44.74	(+) 13.78
789. Special Component Plan for Scheduled Castes	..	23,83.07	23,83.07 #	15,14.70	1,00,97.07	(+) 57.33
796. Tribal Area Sub-plan	..	18,07.07	18,07.07 #	11,49.25	72,84.32	(+) 57.24
800. Other expenditure	..	30,48.77	30,48.77 #	..	30,48.77	..
TOTAL-02	..	1,32,93.41	1,32,93.41	84,85.53	5,81,50.62	(+) 56.66
<i>03. Tribal Areas</i>						
800. Other expenditure	11,80.00	..
TOTAL-03	11,80.00	..

It shows funds released to Zila Parishad (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(c) Capital Account of Special Areas Programme - (Concl.)</i>						
4575. Capital Outlay on other Special Areas Programmes - (Concl.)						
<i>06. Border Area Development (Central Assistance)</i>						
789. Special Component Plan for Scheduled Castes	..	24,38.00	24,38.00#	24,96.00	2,15,39.03	(-) 2.32
796. Tribal Area Sub-plan	..	18,47.00	18,47.00#	18,95.00	1,41,28.59	(-) 2.53
800. Other expenditure	..	93,51.00	93,51.00#	95,94.00	9,23,79.18	(-) 2.53
TOTAL-06	..	1,36,36.00	1,36,36.00	1,39,85.00	12,80,46.80	(-) 2.50
<i>60. Others</i>						
277. Education	43,32.93	..
287. Labour and Employment	1,34.01	..
800. Other expenditure	2,45,15.87	..
TOTAL-60	2,89,82.81	..
TOTAL-4575	..	3,16,55.68	3,16,55.68	2,68,50.52	24,39,19.94	(+) 17.90
TOTAL - (c) Capital Account of Special Areas Programme	..	3,16,55.68	3,16,55.68	2,68,50.52	24,39,19.94	(+) 17.90

It shows funds released to Zila Parishad (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control</i>						
4700. Capital Outlay on Major Irrigation						
<i>01. Bhakra Nangal Project (Commercial) (B.B.M.B.) through the Chief Engineer (North), Hanumangarh</i>						
001. Direction and Administration	..	14,02.29	14,02.29	21,00.47	75,18.53	(-) 33.24
052. Machinery and Equipment	..	(-) 0.03	(-) 0.03 (a)	(-) 0.04	(-) 0.63 (a)	(-) 25.00
799. Suspense	..	7.75	7.75	(-) 7.68	(-) 18.30 (a)	(-) 200.91
TOTAL-01	..	14,10.01	14,10.01	20,92.75	74,99.60	(-) 32.62
<i>02. Chambal Project (Commercial)</i>						
001. Direction and Administration	..	17,95.17	17,95.17	37,93.81	6,18,60.16	(-) 52.68
789. Special Component Plan for Scheduled Castes	..	71.26	71.26	66.91	4,59.80	(+) 6.50
796. Tribal Area Sub-plan	..	1,09.26	1,09.26	1,15.82	8,58.55	(-) 5.66
799. Suspense	(-) 86.13 (a)	..
TOTAL-02	..	19,75.69	19,75.69	39,76.54	6,30,92.38	(-) 50.32
<i>03. Beas Project (Commercial)</i>						
001. Direction and Administration	1,58,47.33	..
TOTAL-03	1,58,47.33	..

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
.CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4700. Capital Outlay on Major Irrigation - (Contd.)						
<i>04. Indira Gandhi Nahar Project (Commercial)</i>						
001. Direction and Administration	..	32.10 | 2,47,56.78	2,47,88.88	1,79,46.16	46,63,05.47 (a)	(+) 38.13
052. Machinery and Equipment	..	(-) 54.21	(-) 54.21 (b)	(-) 1,95.66	(-) 5,50.45 (b)	(-) 72.29
789. Special Component Plan for Scheduled Castes	..	48,85.03	48,85.03	31,25.43	1,97,98.08	(+) 56.30
799. Suspense	..	(-) 5,13.78	(-) 5,13.78 (b)	(-) 19,86.32	(-) 61,05.37 (b)	(-) 74.13
800. Other expenditure	2,05,98.60	..
TOTAL-04	..	32.10 | 2,90,73.82	2,91,05.92	1,88,89.61	50,00,46.33	(+) 54.08
<i>05. Indira Gandhi Feeder (Commercial)</i>						
001. Direction and Administration	68,09.20	..
789. Special Component Plan for Scheduled Castes	8,36.48	..
TOTAL-05	76,45.68	..

(a) It includes expenditure on Colonisation (₹ 2,02,30,183), World Food Programme (₹ 26,82,481), Farm Development recoverable from Rajasthan Land Development Corporation (₹ 7,47,28,985) and Capitalised interest (₹ 6,18,00,000).

(b) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4700. Capital Outlay on Major Irrigation - (Contd.)						
<i>06. Gurgaon Canal (Commercial)</i>						
001. Direction and Administration	0.84	45,33.78	(-) 100.00
789. Special Component Plan for Scheduled Castes	1,03.98	..
TOTAL-06	0.84	46,37.76	(-) 100.00
<i>07. Yamuna Project (Commercial)</i>						
001. Direction and Administration	..	34.00	34.00	25.25	5,86.28	(+) 34.65
789. Special Component Plan for Scheduled Castes	..	9.00	9.00	18.00	64.80	(-) 50.00
796. Tribal Area Sub-plan	..	7.00	7.00	6.75	30.42	(+) 3.70
TOTAL-07	..	50.00	50.00	50.00	6,81.50	..
<i>22. Jakhm Project (Commercial)</i>						
796. Tribal Area Sub-plan	..	3,64.01	3,64.01	10,99.99	1,41,37.39	(-) 66.91
TOTAL-22	..	3,64.01	3,64.01	10,99.99	1,41,37.39	(-) 66.91
<i>23. Okhla-Weir Project (Commercial)</i>						
001. Direction and Administration	20.00	..
TOTAL-23	20.00	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
<i>24. Narbada Project (Commercial)</i>						
001. Direction and Administration	..	78,05.00	78,05.00	65,99.86	21,27,02.02	(+) 18.26
789. Special Component Plan for Scheduled Castes	..	23,03.83	23,03.83	19,41.22	1,67,51.57	(+) 18.68
796. Tribal Area Sub-plan	..	24,32.70	24,32.70	7,30.63	1,10,58.98	(+) 232.96
799. Suspense	(-) 96.86 (a)	..
TOTAL-24	..	1,25,41.53	1,25,41.53	92,71.71	24,04,15.71	(+) 35.27
<i>25. Nohar Feeder Project (Commercial)</i>						
001. Direction and Administration	61,44.86	..
TOTAL-25	61,44.86	..
<i>26. Sidhmukh Project (Commercial)</i>						
001. Direction and Administration	..	76.84	76.84	..	2,55,82.10	..
TOTAL-26	..	76.84	76.84	..	2,55,82.10	..
<i>27. Mahi Project (Commercial)</i>						
796. Tribal Area Sub-plan	..	11,02.94	11,02.94	29,07.73	8,74,98.73	(-) 62.07
TOTAL-27	..	11,02.94	11,02.94	29,07.73	8,74,98.73	(-) 62.07

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
<i>28. Bisalpur Project (Commercial)</i>						
001. Direction and Administration	..	2,41.89	2,41.89	2,89.04	4,61,50.43	(-) 16.31
052. Machinery and Equipment	(-) 82.54 (a)	..
789. Special Component Plan for Scheduled Castes	..	63.55	63.55	63.30	8,33.45	(+) 0.39
796. Tribal Area Sub-plan	1,32.82	..
799. Suspense	27,07.22	..
TOTAL-28	..	3,05.44	3,05.44	3,52.34	4,97,41.38	(-) 13.31
<i>29. Indira Lift Project (Commercial)</i>						
001. Direction and Administration	36,61.97	..
TOTAL-29	36,61.97	..
<i>31. Gang Canal (Commercial) Through the Chief Engineer, Water Resources (North) Department</i>						
001. Direction and Administration	..	13,80.26	13,80.26	72,97.15	6,13,28.98	(-) 81.08
789. Special Component Plan for Scheduled Castes	..	3,06.07	3,06.07	16,00.39	41,45.96	(-) 80.88
TOTAL-31	..	16,86.33	16,86.33	88,97.54	6,54,74.94	(-) 81.05

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4700. Capital Outlay on Major Irrigation - (Contd.)						
<i>32. Parvan Project (Commercial)</i>						
001. Direction and Administration	..	4,72,62.71	4,72,62.71	66.55	4,78,96.57	(+) 70918.35
789. Special Component Plan for Scheduled Castes	..	1,26,00.00	1,26,00.00	12.47	1,26,50.56	(+) 100942.50
796. Tribal Area Sub-plan	..	97,99.99	97,99.99	0.61	98,27.72	(+) 1606455.74
TOTAL-32	..	6,96,62.70	6,96,62.70	79.63	7,03,74.85	(+) 87382.98
<i>33. Kali Sindh Project (Commercial)</i>						
001. Direction and Administration	0.61	..
TOTAL-33	0.61	..
<i>37. Renewal/ Modernisation/ Up-gradation/ Re-generation of projects</i>						
001. Direction and Administration	..	8,64.11	8,64.11	7,65.14	26,78.54	(+) 12.93
789. Special Component Plan for Scheduled Castes	..	2,11.87	2,11.87	1,78.05	3,89.92	(+) 18.99
796. Tribal Area Sub-plan	..	1,70.40	1,70.40	1,34.69	10,16.22	(+) 26.51
TOTAL-37	..	12,46.38	12,46.38	10,77.88	40,84.68	(+) 15.63

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4700. Capital Outlay on Major Irrigation - (Concl'd.)						
<i>80. General</i>						
003. Training	83.99	..
789. Special Component Plan for Scheduled Castes	38,16.22	..
796. Tribal Area Sub-plan	23,78.66	..
800. Other expenditure	8,51,14.08	..
TOTAL-80	9,13,92.95	..
TOTAL-4700	..	32.10 11,94,95.69	11,95,27.79	4,86,96.56	1,25,79,80.75	(+) 145.45
4701. Capital Outlay on Medium Irrigation						
<i>01. Jawai Canal (Commercial)</i>						
001. Direction and Administration	6,97.36	..
TOTAL-01	6,97.36	..
<i>02. Meja Irrigation Project (Commercial)</i>						
001. Direction and Administration	40.38	45,44.59	(-) 100.00
TOTAL-02	40.38	45,44.59	(-) 100.00

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>03. Parbati Project (Dholpur) (Commercial)</i>						
001. Direction and Administration	..	57.05	57.05	48.40	70,51.45	(+) 17.87
TOTAL-03	..	57.05	57.05	48.40	70,51.45	(+) 17.87
<i>04. Gudha Project (Commercial)</i>						
001. Direction and Administration	1,63.29	..
TOTAL-04	1,63.29	..
<i>05. Morel Project (Commercial)</i>						
001. Direction and Administration	2,35.54	..
TOTAL-05	2,35.54	..
<i>06. Alnia Project (Commercial)</i>						
001. Direction and Administration	1,95.06	..
TOTAL-06	1,95.06	..
<i>07. West Banas Project (Commercial)</i>						
001. Direction and Administration	67.03	..
TOTAL-07	67.03	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>08. Vallabh Nagar Project (Commercial)</i>						
001. Direction and Administration	86.37	..
TOTAL-08	86.37	..
<i>09. Badagaon Project (Commercial)</i>						
001. Direction and Administration	76.02	..
TOTAL-09	76.02	..
<i>10. Orai Irrigation Project (Commercial)</i>						
001. Direction and Administration	63.42	..
TOTAL-10	63.42	..
<i>11. Jetpura Project (Commercial)</i>						
001. Direction and Administration	1,82.16	..
TOTAL-11	1,82.16	..
<i>12. Gopalpura Project (Commercial)</i>						
001. Direction and Administration	2,52.18	..
TOTAL-12	2,52.18	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>21. Parwan Project (Commercial)</i>						
001. Direction and Administration	7.09	..
TOTAL-21	7.09	..
<i>23. Panchana Project (Commercial)</i>						
001. Direction and Administration	1,24,21.45	..
799. Suspense	(-) 43.42 (a)	..
TOTAL-23	1,23,78.03	..
<i>24. Somkamla Amba Project (Commercial)</i>						
001. Direction and Administration	18.08	2,62.30	(-) 100.00
789. Special Component Plan for Scheduled Castes	5.45	2,19.81	(-) 100.00
796. Tribal Area Sup-plan	2,13,45.01	..
TOTAL-24	23.53	2,18,27.12	(-) 100.00
<i>25. Daia Project (Commercial)</i>						
001. Direction and Administration	1,40.06	..
TOTAL-25	1,40.06	..

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>26. Jhadol Project (Commercial)</i>						
001. Direction and Administration	93.64	..
TOTAL-26	93.64	..
<i>27. Wagon Diversion Project (Commercial)</i>						
001. Direction and Administration	13,96.62	..
TOTAL-27	13,96.62	..
<i>28. Lasadia Project (Commercial)</i>						
001. Direction and Administration	..	28.71	28.71	..	7,65.91	..
TOTAL-28	..	28.71	28.71	..	7,65.91	..
<i>29. Somkagdar Project (Commercial)</i>						
001. Direction and Administration	9.88	30,98.65	(-) 100.00
TOTAL-29	9.88	30,98.65	(-) 100.00
<i>30. Bhim Sagar Project (Commercial)</i>						
001. Direction and Administration	23,94.13	..
TOTAL-30	23,94.13	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>31. Kothari Project (Commercial)</i>						
001. Direction and Administration	11,19.79	..
TOTAL-31	11,19.79	..
<i>32. Gosunda Project (Commercial)</i>						
001. Direction and Administration	99.21	..
TOTAL-32	99.21	..
<i>33. Bassi Project (Commercial)</i>						
001. Direction and Administration	11,63.34	..
TOTAL-33	11,63.34	..
<i>34. Khari Project (Commercial)</i>						
001. Direction and Administration	9,68.92	..
TOTAL-34	9,68.92	..
<i>35. Chhapi Project (Commercial)</i>						
001. Direction and Administration	1,07,04.84	..
TOTAL-35	1,07,04.84	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>37. Bilas Project (Commercial)</i>						
001. Direction and Administration	21,88.89	..
TOTAL-37	21,88.89	..
<i>38. Sawan-Bhadon Project (Commercial)</i>						
001. Direction and Administration	41,06.18	..
799. Suspense	(-) 25.06 (a)	..
TOTAL-38	40,81.12	..
<i>40. Sukli Project (Commercial)</i>						
001. Direction and Administration	44,48.76	..
TOTAL-40	44,48.76	..
<i>41. Bandi Sendara Project (Commercial)</i>						
001. Direction and Administration	33,66.63	..
TOTAL-41	33,66.63	..

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>42. Kanota Project (Commercial)</i>						
001. Direction and Administration	1.60	..
TOTAL-42	1.60	..
<i>43. Chanwali Project (Commercial)</i>						
001. Direction and Administration	1,02,03.64	..
799. Suspense	(-) 32.91 (a)	..
TOTAL-43	1,01,70.73	..
<i>44. Gambhiri Project (Commercial)</i>						
001. Direction and Administration	14,66.18	..
TOTAL-44	14,66.18	..
<i>45. Jaisamand Project (Commercial)</i>						
001. Direction and Administration	14,58.62	..
TOTAL-45	14,58.62	..

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>46. Mashi Project (Commercial)</i>						
001. Direction and Administration	61.16	..
TOTAL-46	61.16	..
<i>47. Galwa Project (Commercial)</i>						
001. Direction and Administration	17,91.95	..
TOTAL-47	17,91.95	..
<i>49. Chhapparwara Project (Commercial)</i>						
001. Direction and Administration	2.84	..
TOTAL-49	2.84	..
<i>50. Kalakh Project (Commercial)</i>						
001. Direction and Administration	0.96	..
TOTAL-50	0.96	..
<i>53. Parbati Project (Kota) (Commercial)</i>						
001. Direction and Administration	7.00	..
TOTAL-53	7.00	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>55. Tank Project (Commercial)</i>						
001. Direction and Administration	28.44	..
TOTAL-55	28.44	..
<i>56. Kalisil Project (Commercial)</i>						
001. Direction and Administration	29.54	..
TOTAL-56	29.54	..
<i>57. Matra Kundia Project (Commercial)</i>						
001. Direction and Administration	3,23.95	..
TOTAL-57	3,23.95	..
<i>58. Naraiyan Sagar Project (Commercial)</i>						
001. Direction and Administration	61.55	..
TOTAL-58	61.55	..
<i>59. Other Projects (Commercial)</i>						
001. Direction and Administration	3,38.38	..
TOTAL-59	3,38.38	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>60. Bethali Project (Commercial)</i>						
001. Direction and Administration	52,13.61	..
TOTAL-60	52,13.61	..
<i>62. Re-generation/Upgradation/ Modernisation/ Renewal of Projects (Commercial)</i>						
001. Direction and Administration	..	33,24.15	33,24.15	23,97.51	1,46,83.91	(+) 38.65
789. Special Component Plan for Scheduled Castes	..	6,70.49	6,70.49	12,76.97	30,66.16	(-) 47.49
796. Tribal Area Sub-plan	..	6,82.85	6,82.85	7,92.37	21,78.55	(-) 13.82
TOTAL-62	..	46,77.49	46,77.49	44,66.85	1,99,28.62	(+) 4.72
<i>63. Gardada Project (Commercial)</i>						
001. Direction and Administration	..	1,88.64	1,88.64	1,98.70	1,26,88.85	(-) 5.06
789. Special Component Plan for Scheduled Castes	2.78	17.34	(-) 100.00
796. Tribal Area Sub-plan	..	9.60	9.60	21.34	47.44	(-) 55.01
TOTAL-63	..	1,98.24	1,98.24	2,22.82	1,27,53.63	(-) 11.03
<i>64. Parvan Lift Scheme (Non-Commercial)</i>						
001. Direction and Administration	39,86.38	..
TOTAL-64	39,86.38	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>65. Harish Chandra Sagar Project (Non-Commercial)</i>						
001. Direction and Administration	12,13.20	..
TOTAL-65	12,13.20	..
<i>66. Takali Project (Commercial)</i>						
001. Direction and Administration	..	19.70	19.70	1,10.21	1,04,93.73	(-) 82.13
789. Special Component Plan for Scheduled Castes	..	33.64	33.64	..	7,99.89	..
796. Tribal Area Sub-plan	4,27.63	..
TOTAL-66	..	53.34	53.34	1,10.21	1,17,21.25	(-) 51.60
<i>67. Lhasi Project (Commercial)</i>						
001. Direction and Administration	..	15,50.46	15,50.46	7,67.27	1,29,89.52	(+) 102.07
789. Special Component Plan for Scheduled Castes	..	4,02.53	4,02.53	..	11,80.66	..
796. Tribal Area Sub-plan	..	5,40.05	5,40.05	..	7,21.81	..
TOTAL-67	..	24,93.04	24,93.04	7,67.27	1,48,91.99	(+) 224.92
<i>68. Manohar Thana Project (Commercial)</i>						
001. Direction and Administration	0.35	28.19	(-) 100.00
TOTAL-68	0.35	28.19	(-) 100.00

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>69. Rajgarh Project (Commercial)</i>						
001. Direction and Administration	..	15,90.73	15,90.73	42,77.04	89,12.42	(-) 62.81
789. Special Component Plan for Scheduled Castes	..	5,79.94	5,79.94	14,84.00	26,20.16	(-) 60.92
796. Tribal Area Sub-plan	..	3,89.95	3,89.95	14,39.40	22,44.86	(-) 72.91
TOTAL-69	..	25,60.62	25,60.62	72,00.44	1,37,77.44	(-) 64.44
<i>71. Piplad Project (Commercial)</i>						
001. Direction and Administration	..	49.72	49.72	..	65,76.87	..
789. Special Component Plan for Scheduled Castes	..	11.31	11.31	..	3,28.31	..
796. Tribal Area Sub-plan	88.00	..
TOTAL-71	..	61.03	61.03	..	69,93.18	..
<i>72. Gagrin Project (Commercial)</i>						
001. Direction and Administration	..	7,04.82	7,04.82	17,08.34	1,13,90.60	(-) 58.74
789. Special Component Plan for Scheduled Castes	..	1,54.66	1,54.66	..	9,08.91	..
796. Tribal Area Sub-plan	3,13.00	..
TOTAL-72	..	8,59.48	8,59.48	17,08.34	1,26,12.51	(-) 49.69

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Concl.)						
<i>80. General</i>						
002. Data Collection	27.33	..
005. Survey and Investigation	13.84	..
800. Other expenditure	4,07.33	..
TOTAL-80	4,48.50	..
TOTAL-4701	..	1,09,89.00	1,09,89.00	1,45,98.47	20,31,68.62	(-) 24.72
4702. Capital Outlay on Minor Irrigation						
101. Surface Water	..	2,68,41.21	2,68,41.21	2,90,97.23	18,48,40.19	(-) 7.75
102. Ground Water	..	7.75	7.75	1,23.90	30,79.09 (a)	(-) 93.74
789. Special Component Plan for Scheduled Castes	..	85,01.23	85,01.23	78,37.20	3,37,61.02	(+) 8.47
796. Tribal Area Sub-plan	..	1,45,92.31	1,45,92.31	1,51,28.26	10,11,07.90	(-) 3.54
800. Other expenditure	..	6,21.96	6,21.96	3,24.82	8,56,06.97	(+) 91.48
TOTAL-4702	..	5,05,64.46	5,05,64.46	5,25,11.41	40,83,95.17	(-) 3.71

(a) It includes investment in Rajasthan Jal Vikas Nigam Limited (Tube Well Corporation), Jaipur (₹ 1,27,00,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4705. Capital Outlay on Command Area Development						
101. Development of Indira Gandhi Nahar Area	..	13.27	13.27	69.39	12,10,95.27 (a)	(-) 80.88
102. Development of Chambal Area	..	10,11.41	10,11.41	8,61.83	2,16,56.75 (b)	(+) 17.36
103. Development of Bhakra and Gang Area	..	58.29	58.29	3,20.82	78,91.99	(-) 81.83
104. Mahi Bajaj Sagar	3,93.93	..
105. Sidhmukh Nohar Project	..	1,55.00	1,55.00	95.13	1,30,08.11	(+) 62.93
106. Development of Bisalpur Area	..	5,05.42	5,05.42	7,90.93	1,13,72.97	(-) 36.10
107. Gang Nahar Project	..	43.29 | 51,61.35	52,04.64 (c)	56,53.23	2,59,16.51	(-) 7.94
108. Bhakra Irrigation Project	..	28,07.53	28,07.53	7,41.79	35,49.32	(+) 278.48
789. Special Component Plan for Scheduled Castes	..	26,38.71	26,38.71	20,85.75	1,06,03.98	(+) 26.51
796. Tribal Area Sub-plan	..	48.90	48.90	1,09.33	6,15.77	(-) 55.27
TOTAL-4705	..	43.29 | 1,23,99.88	1,24,43.17	1,07,28.20	21,61,04.60	(+) 15.99

(a) It includes investment in Rajasthan Land Development Corporation, Jaipur (₹ 19,36.45 lakh).

(b) It includes investment in Rajasthan State Mandi Development Corporation, Jaipur (₹ 0.65 lakh).

(c) It includes ₹ 1,54.26 lakh pertains to Grants- in- aid (Non Salary).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Concl.)</i>						
4711. Capital Outlay on Flood Control Projects						
<i>01. Flood Control</i>						
001. Direction and Administration	..	20.06	20.06	28.55	10,22.99	(-) 29.74
052. Machinery and Equipment	3.32	..
103. Civil Works	..	23,31.14	23,31.14	41,90.71	2,51,09.67	(-) 44.37
789. Special Component Plan for Scheduled Castes	..	69.34	69.34	22.40	3,46.52	(+) 209.55
799. Suspense	(-) 0.64	77.18	(-) 100.00
TOTAL-4711	..	24,20.54	24,20.54	42,41.02	2,65,59.68	(-) 42.93
TOTAL - (d) Capital Account of Irrigation and Flood Control	..	75.39 19,58,69.57	19,59,44.96	13,07,75.66	2,11,22,08.82	(+) 49.83
<i>(e) Capital Account of Energy</i>						
4801. Capital Outlay on Power Projects						
<i>02. Thermal Power Generation</i>						
190. Investments in Public Sector and other Undertakings	45.00 (a)	..
TOTAL-02	45.00	..

(a) Investment in Rajasthan Renewal Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(e) Capital Account of Energy - (Contd.)</i>						
4801. Capital Outlay on Power Projects - (Contd.)						
<i>04. Diesel/ Gas Power Generation</i>						
190. Investments in Public Sector and other Undertakings	5.00 (a)	..
TOTAL-04	5.00	..
<i>06. Rural Electrification</i>						
190. Investments in Public Sector and other Undertakings	66.25 (b)	..
TOTAL-06	66.25	..
<i>80. General</i>						
101. Investments in State Electricity Boards	5.00 (c)	..
TOTAL-101	5.00	..
190. Investments in Public Sector and other Undertakings						
(01) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited)	2,00.00	..

(a) Investment in Rajasthan Renewal Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

(b) Investment in Rural Electrification Sahakari Samiti Limited, Todabhim (₹ 50.00 lakh), Mahawa Rural Electrification Sahakari Samiti Limited, Mahawa, Sawai Madhopur (₹ 15.00 lakh) and Abu Road Electricity and Industries Company Limited, Abu Road (₹ 1.25 lakh).

(c) Investment in Rajasthan State Electricity Corporation, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(e) Capital Account of Energy - (Contd.)</i>						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
190. Investments in Public Sector and other Undertakings - (Contd.)						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	..	4,13,22.60	4,13,22.60	7,37,88.00	78,79,11.50	(-) 44.00
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	1,07,00.67	1,07,00.67	3,68,01.54	32,90,85.41	(-) 70.92
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	..	34,96.29	34,96.29	4,92,64.11	44,58,24.31	(-) 92.90
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	..	34,44.89	34,44.89	4,64,98.64	40,91,08.52	(-) 92.59
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	..	27,97.90	27,97.90	3,93,30.00	41,52,08.05	(-) 92.89
(07) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur (Mathaniya Solar Power Project E.A.P.)	4,35.68	..
(08) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur	4,93.43	..
(09) Rajasthan State Power Finance Corporation Limited, Jaipur	90,00.00	..
(10) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	6,74,14.80	6,74,14.80	7,50,20.95	14,24,35.75	(-) 10.14
(11) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	6,21,77.19	6,21,77.19	6,59,34.92	12,81,12.11	(-) 5.70

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(e) Capital Account of Energy - (Contd.)</i>						
4801. Capital Outlay on Power Projects - (Contd.)						
<i>80. General - (Contd.)</i>						
<i>190. Investments in Public Sector and other Undertakings - (Concl.)</i>						
(12) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	6,39,08.01	6,39,08.01	5,81,68.49	12,20,76.50	(+) 9.87
(13) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	34,51.49	34,51.49	..	34,51.49	..
(15) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	5,67,90.25	5,67,90.25	(-) 100.00
(16) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	5,56,35.29	5,56,35.29	(-) 100.00
(17) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	6,67,86.34	6,67,86.34	(-) 100.00
TOTAL-190	..	25,87,13.84	25,87,13.84	62,40,18.53	2,97,25,54.63	(-) 58.54
789. Special Component Plan for Scheduled Castes						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	..	1,77,80.40	1,77,80.40	2,51,68.00	9,31,30.51	(-) 29.35
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	58,36.73	58,36.73	96,08.80	4,30,08.95	(-) 39.26
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	..	19,07.06	19,07.06	1,48,24.80	5,77,65.06	(-) 87.14

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(e) Capital Account of Energy - (Contd.)</i>						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concl.)						
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	..	18,79.03	18,79.03	1,47,84.80	5,61,40.04	(-) 87.29
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	..	15,26.13	15,26.13	1,24,20.03	4,91,39.84	(-) 87.71
(07) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	2,29,94.20	2,29,94.20	2,27,28.98	4,57,23.18	(+) 1.17
(08) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	2,12,07.73	2,12,07.73	1,99,76.26	4,11,83.99	(+) 6.16
(09) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	2,17,98.08	2,17,98.08	1,76,23.17	3,94,21.25	(+) 23.69
(10) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	8,81.01	8,81.01	..	8,81.01	..
(12) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	1,72,05.67	1,72,05.67	(-) 100.00
(13) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	1,68,55.79	1,68,55.79	(-) 100.00
(14) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	2,02,34.13	2,02,34.13	(-) 100.00
TOTAL-789	..	9,58,10.37	9,58,10.37	19,14,30.43	48,06,89.42	(-) 49.95

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(e) Capital Account of Energy - (Contd.)</i>						
4801. Capital Outlay on Power Projects - (Contd.)						
<i>80. General - (Contd.)</i>						
796. Tribal Area Sub-plan						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	..	1,03,05.00	1,03,05.00	1,54,44.00	6,14,74.99	(-) 33.28
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	29,18.37	29,18.37	73,05.66	2,99,77.41	(-) 60.05
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	..	9,53.53	9,53.53	1,00,03.09	3,96,11.31	(-) 90.47
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	..	9,39.51	9,39.51	95,77.56	3,80,99.57	(-) 90.19
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	..	7,63.06	7,63.06	85,63.97	3,37,98.70	(-) 91.09
(07) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	1,41,10.07	1,41,10.07	1,52,76.34	2,93,86.41	(-) 7.63
(08) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	1,30,13.83	1,30,13.83	1,34,26.21	2,64,40.04	(-) 3.07
(09) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	1,33,76.09	1,33,76.09	1,18,44.68	2,52,20.77	(+) 12.93
(10) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	6,67.50	6,67.50	..	6,67.50	..
(12) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	1,15,64.08	1,15,64.08	(-) 100.00

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(e) Capital Account of Energy - (Contd.)</i>						
4801. Capital Outlay on Power Projects - (Concl'd.)						
80. General - (Concl'd.)						
796. Tribal Area Sub-plan - (Concl'd.)						
(13) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	1,13,28.92	1,13,28.92	(-) 100.00
(14) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	1,35,99.53	1,35,99.53	(-) 100.00
TOTAL-796	..	5,70,46.96	5,70,46.96	12,79,34.04	32,11,69.23	(-) 55.41
TOTAL-80	..	41,15,71.17	41,15,71.17	94,33,83.00	3,77,44,18.28	(-) 56.37
TOTAL-4801	..	41,15,71.17	41,15,71.17	94,33,83.00	3,77,45,34.53	(-) 56.37
4802. Capital Outlay on Petroleum						
02. Refining and Marketing of Oil and Gas						
190. Investments in Public Sector and other Undertakings	1.30 (a)	..
TOTAL - 4802	1.30	..

(a) Investment in Rajasthan State Refinery Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(e) Capital Account of Energy - (Concl.)</i>						
4810. Capital Outlay on New and Renewable Energy						
102. Solar	1,15.00 (a)	..
190. Investment in Public Sector and other Undertakings	7.50	7.50 (b)	(-) 100.00
TOTAL - 4810	7.50	1,22.50	(-) 100.00
TOTAL-(e) Capital Account of Energy	..	41,15,71.17	41,15,71.17	94,33,90.50	3,77,46,58.33	(-) 56.37
<i>(f) Capital Account of Industry and Minerals</i>						
4851. Capital Outlay on Village and Small Industries						
101. Industrial Estates	1,85.26	..
102. Small Scale Industries	5,21.89 (c)	..
103. Handloom Industries	10,77.19 (d)	..
190. Investments in Public Sector and other Undertakings	41,40.98 (e)	..

(a) Investment in Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

(b) Investment in Surya Urja Company of Rajasthan Limited (₹ 2.50 lakh), Essel Surya Urja Company of Rajasthan Limited (₹ 2.50 lakh) and Adani Renewable Energy Park Rajasthan Limited (₹ 2.50 lakh).

(c) It includes investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 4,63.56 lakh).

(d) It includes investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 50,83,200), Handloom Societies (₹ 2,50,000) and Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 5,60,00,000).

(e) Investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 1,50.00 lakh) and Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 39,90.98 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>						
4851. Capital Outlay on Village and Small Industries - (Concl'd.)						
200. Other Village Industries	..	1,91.94	1,91.94	1,80.47	17,67.58	(+) 6.36
796. Tribal Area Sub-plan	12.61	..
TOTAL-4851	..	1,91.94	1,91.94	1,80.47	77,05.51	(+) 6.36
4852. Capital Outlay on Iron and Steel Industries						
<i>01. Mining</i>						
190. Investments in Public Sector and other Undertakings	1.62 (a)	..
TOTAL-4852	1.62	..
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
<i>01. Mineral Exploration and Development</i>						
004. Research and Development	..	16,23.83	16,23.83	12,33.00	1,07,46.89 (b)	(+) 31.70
190. Investments in Public Sector and other Undertakings	31,81.97 (c)	..
789. Special Component Plan for Scheduled Castes	..	98.89	98.89	..	98.89	..

(a) It includes investment in Tata Steel Limited (Tata Iron and Steel Company Limited), Mumbai (₹ 0.25 lakh).

(b) Investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 30.50 lakh) and Metal Corporation of India Limited, Kolkata (₹ 25.00 lakh).

(c) It includes investment in Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 13,78,66,000) and Rajasthan State Mines and Minerals Limited, Jaipur (₹ 15,23,50,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year	
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total				
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>							
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - (Concl.)							
<i>01. Mineral Exploration and Development - (Concl.)</i>							
796. Tribal Area Sub-plan	..	2,84.66	2,84.66	5,56.14	75,54.75 (a)	(-) 48.82	
800. Other expenditure	..	..	..	..	1.95	..
902. Deduct	..	(-) 14,12.52	(-) 14,12.52	..	(-) 14,12.52	..	
	TOTAL-01	..	5,94.86	5,94.86	17,89.14	2,01,71.93	(-) 66.75
<i>60. Other Mining and Metallurgical Industries</i>							
190. Investments in Public Sector and other undertakings	..	..	..	..	(-) 6,06.34 (b)	..
	TOTAL-60	(-) 6,06.34	..
	TOTAL-4853	..	5,94.86	5,94.86	17,89.14	1,95,65.59	(-) 66.75
4857. Capital Outlay on Chemicals and Pharmaceutical Industries							
<i>01. Chemical and Pesticides Industries</i>							
004. Research and Development	..	..	..	..	1,15.59	..
	TOTAL-4857	1,15.59	..

(a) It includes investment in Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 2,44,25,000) and Rajasthan State Mines and Minerals Limited, Jaipur (₹ 56,60,79,634).

(b) It includes investments in Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 10,00,000) and *minus* expenditure of ₹ 6,16,34,359 which is due to excess of receipts and recoveries over expenditure pertaining to Jhamar Kotra Rock Phosphate Scheme.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>						
4858. Capital Outlay on Engineering Industries						
<i>01. Electrical Engineering Industries</i>						
190. Investments in Public Sector and other Undertakings	7.50 (a)	..
800. Other expenditure	16.40 (b)	..
TOTAL-4858	23.90	..
4860. Capital Outlay on Consumer Industries						
<i>01. Textiles</i>						
190. Investments in Public Sector and other Undertakings	32,76.87 (c)	..
TOTAL-01	32,76.87	..
<i>04. Sugar</i>						
190. Investments in Public Sector and other Undertakings	58,87.00	1,87,66.49 (d)	(-) 100.00
TOTAL-04	58,87.00	1,87,66.49	(-)100.00

(a) Investment in Jaipur Metals and Electricals Limited, Jaipur.

(b) It includes investment in Man Industrial Corporation Limited, Jaipur and Oriental Power Cables Limited, Kota amounting to ₹ 15,00,000 and ₹ 3,66,500 respectively. It also includes *minus* figure of ₹ 2,26,250 pertaining to Aravali Swachalit Vahan Limited which is under investigation.

(c) Investment in Sahakari Spinning Mills (₹ 20,48,57,000), Rajasthan Co-operative Spinning Mills Limited, Gulabpura (₹ 2,96,22,900), Shri Ganganagar Sahakari Spinning Mills Limited, Hanumangarh (₹ 3,48,05,000), Gangapur Bhilwara Co-operative Spinning Mills Limited, Bhilwara (₹ 4,54,50,000), Mewar Textiles Mills Limited, Bhilwara (₹ 50,00,000), National Textiles Corporation, New Delhi (₹ 45,85,000), Jaipur Spinning and Weaving Mills Limited, Jaipur (₹ 17,45,800), Aditya Mills Limited, Kishangarh, Ajmer (₹ 16,00,000) and Cotton Press Company, Madanganj, Kishangarh (₹ 20,833).

(d) Investment in Rajasthan State Ganganagar Sugar Mills Limited, Jaipur (₹ 1,81,10,60,786) and Co-operative Sugar Mills (₹ 6,55,88,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>						
4860. Capital Outlay on Consumer Industries - (Concl'd.)						
60. Others						
214. Toilet Preparation	7.60 (a)	..
218. Salt	1,23.08	..
600. Others	1,16.62 (b)	..
TOTAL-60	2,47.30	..
TOTAL-4860	58,87.00	2,22,90.66	(-) 100.00
4875. Capital Outlay on Other Industries						
60. Other Industries						
800. Other expenditure	11.40 (c)	..
TOTAL-4875	11.40	..
4885. Other Capital Outlay on Industries and Minerals						
01. Investments in Industrial Financial Institutions						
190. Investments in Public Sector and other Undertakings	1,26,27.70 (d)	..
TOTAL-190	1,26,27.70	..

(a) Investment in Hi-tech Precision Glass Company Limited, Jaipur which has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur.

(b) It includes investment in Jaipur Udyog Limited, Sawai Madhopur (₹ 75,00,000), Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur (₹ 12,500) and Industrial Co-operative Societies (₹ 4,71,013).

(c) Investment in Rajasthan Pariyojana Nirman Nigam Limited (The National Project Construction Corporation Limited), New Delhi (₹ 10,00,000), Shri Udaibhan Industries Limited, Dholpur (₹ 1,30,000) and Newspaper Limited, Allahabad (₹ 10,000).

(d) Investment in Rajasthan Financial Corporation, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>						
4885. Other Capital Outlay on Industries and Minerals - (Contd.)						
<i>01. Investments in Industrial Financial Institutions - (Concl'd.)</i>						
796. Tribal Area Sub-plan	18,05.50 (a)	..
TOTAL-796	18,05.50	..
TOTAL-01	1,44,33.20	..
<i>60. Others</i>						
789. Special Component Plan for Scheduled Castes	26.38	..
TOTAL-789	26.38	..
796. Tribal Area Sub-plan	..	42.94	42.94	..	1,35.12	..
TOTAL-796	..	42.94	42.94	..	1,35.12	..
800. Other expenditure						
(01) Investments in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	1,77,38.58	..
(02) Construction of buildings for District Industry Centres	..	87.96	87.96	50.90	8,41.25	(+) 72.81

(a) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 15,99.50 lakh) and Rajasthan Financial Corporation, Jaipur (₹ 2,03.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals - (Concl.)</i>						
4885. Other Capital Outlay on Industries and Minerals - (Concl.)						
<i>60. Others - (Concl.)</i>						
800. Other expenditure - (Concl.)						
(06) Investment of Project Development Corporation through the Planning Department	99.00	..
(11) Construction of Urban Haat	(-) 15.00	5,00.00	..
(12) C.I.P.E.T.	10,25.00	..
(13) Critical Infrastructure Development	13,41.82	..
(14) Ceramic Testing Lab	7,10.78	..
(15) Cluster Development	(-) 3.13	6,36.31	..
(18) Udyog Bhawan	2,61.07	..
(19) Investments in Rajasthan Rajya Bunkar Sahkari Sangh	50.00	..
(21) National Institute of Fashion Technology	(-) 0.50	9,56.49	..
(24) Delhi- Mumbai Industrial Corridor (DMIC)	..	9.30	9.30	..	9.30	..
Other works each costing ₹ 1 crore and less	2,80.15 (a)	..
TOTAL-800	..	97.26	97.26	32.27	2,44,49.75	(+) 201.39
TOTAL-60	..	1,40.20	1,40.20	32.27	2,46,11.25	(+) 334.46
TOTAL-4885	..	1,40.20	1,40.20	32.27	3,90,44.45	(+) 334.46
TOTAL-(f) Capital Account of Industry and Minerals	..	9,27.00	9,27.00	78,88.88	8,87,58.72	(-) 88.25

(a) It includes investment in Bhiwadi Industrial Development Authority (₹ 5,00,000) and Aravali Swachalit Vahan Limited (₹ 1,65,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(g) Capital Account of Transport</i>						
5002. Capital Outlay on Indian Railways- Commercial Lines						
<i>02. Traffic Facilities</i>						
200. Other Traffic Facilities	0.24 (a)	..
TOTAL-5002	0.24	..
5053. Capital Outlay on Civil Aviation						
<i>01. Air Services</i>						
190. Investment in Public Sector and other undertakings	4,49.27 (b)	..
TOTAL-5053	4,49.27	..
5054. Capital Outlay on Roads and Bridges						
<i>02. Strategic and Border Roads</i>						
337. Road Works	..	47,00.00	47,00.00	27,99.97	7,50,92.95	(+) 67.86
TOTAL-02	..	47,00.00	47,00.00	27,99.97	7,50,92.95	(+) 67.86

(a) Investment in the Central Provinces Railway Company Limited, Mumbai (₹ 7,600), Futwah Islampur Light Railway Company Limited, Kolkata (₹ 9,500) and the Chaparmukh Silighat Railway Company Limited, Kolkata (₹ 6,365).

(b) Investment in Rajasthan State Civil Aviation Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
<i>03. State Highways</i>						
337. Road Works	..	5,62,09.08	5,62,09.08	2,68,05.62	48,59,01.69 *	(+) 109.69
<i>Deduct</i> Central Road Fund transferred from head 8449	..	(-) 4,85,79.80	(-) 4,85,79.80	(-) 81,04.80	(-) 21,59,07.47	(+) 499.40
<i>Deduct</i> State Road Development Fund transferred from head 8225	..	(-) 24,58.59	(-) 24,58.59	(-) 1,10,77.75	(-) 10,28,71.64	(-) 77.81
Net 337	..	51,70.69	51,70.69	76,23.07	16,71,22.58	(-) 32.17
789. Special Component Plan for Scheduled Castes	..	1,41,59.90	1,41,59.90	43,56.40	5,52,26.23	(+) 225.04
<i>Deduct</i> State Road Development Fund transferred from head 8225	..	(-) 2,89.23	(-) 2,89.23	(-) 11,83.73	(-) 68,11.82	(-) 75.57
<i>Deduct</i> Central Road Fund transferred from head 8449	..	(-) 1,25,46.14	(-) 1,25,46.14	(-) 15,99.98	(-) 2,56,15.54 *	(+) 684.14
Net 789	..	13,24.53	13,24.53	15,72.69	2,27,98.87	(-) 15.78
796. Tribal Area Sub-plan	..	1,01,29.24	1,01,29.24	33,26.57	3,54,77.64	(+) 204.50
<i>Deduct</i> State Road Development Fund transferred from head 8225	..	(-) 2,26.51	(-) 2,26.51	(-) 9,44.70	(-) 72,26.90	(-) 76.02
<i>Deduct</i> Central Road Fund transferred from head 8449	..	(-) 91,43.71	(-) 91,43.71	(-) 9,47.10	(-) 1,59,76.54	(+) 865.44
Net 796	..	7,59.02	7,59.02	14,34.77	1,22,74.20	(-) 47.10

* Increase by 1 is due to rounding.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
<i>03. State Highways - (Concl.)</i>						
799. Suspense	5,92.13	..
TOTAL-799	5,92.13	..
TOTAL-03	..	72,54.24	72,54.24	1,06,30.53	20,27,87.78	(-) 31.76
<i>04. District and Other Roads</i>						
337. Road Works	..	48,89.61	48,89.61	..	48,89.61	..
TOTAL-337	..	48,89.61	48,89.61	..	48,89.61	..
789. Special Component Plan for Scheduled Castes	..	3,75,53.44	3,75,53.44	3,28,06.10	15,15,80.76	(+) 14.47
<i>Deduct</i> State Road Development Fund transferred from head 8225	..	(-) 75.71	(-) 75.71	(-) 11,34.00	(-) 24,42.34	(-) 93.32
Net 789	..	3,74,77.73	3,74,77.73	3,16,72.10	14,91,38.42	(+) 18.33
796. Tribal Area Sub-plan	..	2,98,49.88	2,98,49.88	4,73,21.98	13,80,92.49*	(-) 36.92
<i>Deduct</i> State Road Development Fund transferred from head 8225	..	(-) 18.08	(-) 18.08	(-) 4,78.00	(-) 4,96.08	(-) 96.22
Net 796	..	2,98,31.80	2,98,31.80	4,68,43.98	13,75,96.41	(-) 36.32

* Increase by 1 is due to rounding.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
<i>04. District and Other Roads - (Concl.)</i>						
800. Other expenditure	..	14,36,04.58	14,36,04.58	19,25,45.41	1,10,52,56.53	(-) 25.42
<i>Deduct</i> State Road Development Fund transferred from head 8225	..	(-) 12,01.17	(-) 12,01.17	(-) 29,95.89	(-) 5,24,83.55 *	(-) 59.91
Net 800	..	14,24,03.41	14,24,03.41	18,95,49.52	1,05,27,72.98	(-) 24.87
TOTAL-04	..	21,46,02.55	21,46,02.55	26,80,65.60	1,34,43,97.42	(-) 19.94
<i>05. Roads</i>						
337. Road works	..	83.01	83.01	(-) 1,42.29	1,62,52.64	..
TOTAL-337	..	83.01	83.01	(-) 1,42.29	1,62,52.64	..
789. Special Component Plan for Scheduled Castes	27.62	..
TOTAL-789	27.62	..
796. Tribal Area Sub-plan	62.70	..
TOTAL-796	62.70	..
TOTAL-05	..	83.01	83.01	(-) 1,42.29	1,63,42.96	..

* Increase by 1 is due to rounding.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(g) Capital Account of Transport - (Concl.)</i>						
5054. Capital Outlay on Roads and Bridges - (Concl.)						
<i>80. General</i>						
001. Direction and Administration	..	1,30,74.76	1,30,74.76	1,86,73.15	11,67,03.26	(-) 29.98
190. Investments in Public Sector and other Undertakings	2,37,50.00 (a)	..
796. Tribal Area Sub-plan	6,75.02	..
800. Other expenditure	..	23,72.82	23,72.82	33,95.45	2,36,88.92	(-) 30.12
TOTAL-80	..	1,54,47.58	1,54,47.58	2,20,68.60	16,48,17.20	(-) 30.00
TOTAL-5054	..	24,20,87.38	24,20,87.38	30,34,22.41	1,80,34,38.31	(-) 20.21
5055. Capital Outlay on Road Transport						
050. Lands and Buildings	35.29	..
190. Investments in Public Sector and other Undertakings	6,12,81.43 (b)	..
TOTAL-5055	6,13,16.72	..
TOTAL-(g) Capital Account of Transport	..	24,20,87.38	24,20,87.38	30,34,22.41	1,86,52,04.54	(-) 20.21

(a) Investment in Rajasthan State Road Development and Construction Corporation Limited, Jaipur (₹ 1,00,00,00,000) and Road Infrastructure Development Company of Rajasthan Limited, Jaipur (₹ 1,37,49,99,970).

(b) It includes investment in Rajasthan State Road Transport Corporation, Jaipur (₹ 6,12,13,50,000), Kota Transport Company Limited, Kota (₹ 2,00,000), Bundi Electric Supply Company Limited, Bundi (₹ 12,423) and Jhalawar Transport Service Limited, Jhalawar (₹ 10,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(i) Capital Account of Science, Technology and Environment						
5425. Capital Outlay on Other Scientific and Environmental Research						
800. Other expenditure	..	3,65.42	3,65.42	2,13.63	17,53.96	(+) 71.05
TOTAL-5425	..	3,65.42	3,65.42	2,13.63	17,53.96	(+) 71.05
TOTAL-(i) Capital Account of Science, Technology and Environment	..	3,65.42	3,65.42	2,13.63	17,53.96	(+) 71.05
(j) Capital Account of General Economic Services						
5452. Capital Outlay on Tourism						
80. General						
105. Tourism Transport	4,75.00	..
190. Investments in Public Sector and other undertakings	23,37.04 (a)	..
789. Special Component Plan for Scheduled Castes	..	3,35.56	3,35.56	4,65.18	10,84.26	(-) 27.86
796. Tribal Area Sub-plan	..	3,02.19	3,02.19	4,52.04	32,64.30 (b)	(-) 33.15
800. Other expenditure	..	21,08.20	21,08.20 (c)	45,02.39	3,16,70.88	(-) 53.18
TOTAL - 5452	..	27,45.95	27,45.95	54,19.61	3,88,31.48	(-) 49.33

(a) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 21,12.61 lakh) and Rajasthan State Hotels Corporation Limited, Jaipur.

(b) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 81.76 lakh).

(c) it includes expenditure on development of tourist places, rural tourism and construction of tourism building.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(j) Capital Account of General Economic Services - (Contd.)						
5465. Investments in General Financial and Trading Institutions						
<i>01. Investments in General Financial Institutions</i>						
190. Investments in Public Sector and other Undertakings, Banks etc.	73,69.39 (a)	..
TOTAL-01	73,69.39	..
<i>02. Investments in Trading Institutions</i>						
190. Investments in Public Sector and other Undertakings	2,41.79 (b)	..
TOTAL-02	2,41.79	..
TOTAL-5465	76,11.18	..
5475. Capital Outlay on other General Economic Services						
101. Land Ceiling (other than agricultural land)	1,29.84	..
102. Civil Supplies	..	33.50	33.50	4.13	16,09.75 (c)	(+ 711.14

(a) Investment in Marudhara Gramin Bank, Jodhpur (₹ 24,17,20,890), Baroda Rajasthan Kshetriya Gramin Bank, Ajmer (₹ 46,40,07,150) and Mewar Anchalik Gramin Bank, Udaipur (₹ 3,12,11,440).

(b) Investment in Rajasthan State Hotels Corporation Limited, Jaipur (₹ 41.79 lakh) and Rajasthan State Beverage Corporation Limited, Jaipur (₹ 2,00.00 lakh).

(c) It includes investment in Consumer Articles in Rural Areas (₹ 3,41,48,709), State Federation of Consumer Co-operative Stores (₹ 2,83,52,865) and Consumer Co-operative Stores [₹ 36,88,096 (Net)].

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2016-17			Expenditure during 2015-16	Expenditure to end of 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Concl'd.)						
(j) Capital Account of General Economic Services - (Concl'd.)						
5475. Capital Outlay on other General Economic Services - (Concl'd.)						
103. Land Ceiling for Agricultural Land	..	..	..	0.42	2,15.76	(-) 100.00
190. Investments in Public Sector and other undertakings	..	..	..	..	55,60.00 (a)	..
202. Compensation to Land holders on abolition of Zamindari System	..	..	..	..	46,16.91	..
789. Special Component Plan for Scheduled Castes	..	1,33,62.77	1,33,62.77	80,37.81	2,70,91.40	(+) 66.25
796. Tribal Area Sub-plan	..	65,37.55	65,37.55	64,33.71	1,70,84.52 (b)	(+) 1.61
800. Other expenditure	..	2,67,38.44	2,67,38.44	3,03,58.07	10,29,77.21	(-) 11.92
TOTAL-5475	..	4,66,72.26	4,66,72.26	4,48,34.14	15,92,85.39	(+) 4.10
TOTAL-(j) Capital Account of General Economic Services	..	4,94,18.21	4,94,18.21	5,02,53.75	20,57,28.05	(-) 1.66
TOTAL-C. Capital Account of Economic Services	38.89	1,03,27,77.05 | 75.39	1,03,28,91.33	1,55,49,13.45	9,26,70,39.27	(-) 33.57
GRAND TOTAL	12,25.60	1,69,66,70.78 | 75.39	1,69,79,71.77 (c)	2,19,85,26.11	14,78,84,08.26 (d)	(-) 22.77

(a) Investment in Rajasthan Knowledge Corporation Limited, Jaipur (₹ 60.00 lakh), Rajasthan State Food and Civil Supply Corporation Limited, Jaipur (₹ 50,00.00 lakh) and Raj Comp Info Services Limited, Jaipur (₹ 5,00.00 lakh).

(b) It includes investment in various societies under Tribal Area Sub-Plan (₹ 10.40 lakh) and Weak Consumer Co-operative Stores (₹ 4.50 lakh).

(c) It includes expenditure of ₹ 12,76,95.78 lakh pertaining to funds released to Local Bodies.

(d) See foot note (b)(ii) at page 250.

STATEMENT No. 16 - (Contd.)**EXPLANATORY NOTES**

1. *Expenditure on capital account* :- Capital expenditure during the year (₹ 1,69,79,71.77 lakh) as compared to that of the previous year (₹ 2,19,85,26.11 lakh) decreased by ₹ 50,05,54.34 lakh. The decrease/ increase was mainly under the following heads :-

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Decrease		
4801. Capital Outlay on Power Projects	53,18,11.83	Due to less investment in Power Companies in comparison to previous year.
5054. Capital Outlay on Roads and Bridges	6,13,35.03	Due to less execution of road works recouped from State Road Fund.
4215. Capital Outlay on Water Supply and Sanitation	1,81,88.74	Due to less execution of works under various Water Supply Projects.
4210. Capital Outlay on Medical and Public Health	60,23.20	Due to less expenditure on construction works in various Medical Colleges under Medical Education, Training and Research in comparison to previous year.
4860. Capital Outlay on Consumer Industries	58,87.00	Due to no investment in Ganaganagar Sugar Mills Limited.
4701. Capital Outlay on Medium Irrigation	36,09.47	Due to less expenditure on various Medium Irrigation Projects in comparison to previous year.
4202. Capital Outlay on Education, Sports, Art and Culture	35,94.51	Due to less expenditure on Polytechnics in comparison to previous year.
5452. Capital Outlay on Tourism	26,73.66	Due to less expenditure on development of Tourist Places in comparison to previous year.
4406. Capital Outlay on Forestry and Wild Life	24,11.18	Due to less expenditure under Forestry in comparison to previous year.
4702. Capital Outlay on Minor Irrigation	19,46.95	Due to less expenditure on various Schemes of Surface Water in comparison to previous year.
4711. Capital Outlay on Flood Control Projects	18,20.48	Due to less expenditure on Flood Control Works in Various Districts in comparison to previous year.
4236. Capital Outlay on Nutrition	17,37.89	Due to less expenditure on construction of Aanganbari Centres under ICDS Mission Mode in comparison to previous year.
4059. Capital Outlay on Public Works	15,28.96	Due to less execution of Construction Works.
4853. Capital Outlay on Non- Ferrous Mining and Metallurgical Industries	11,94.28	Due to expenditure relating to environment reforms and health in mining area met from fund.
4403. Capital Outlay on Animal Husbandry	6,68.88	Due to less expenditure under Veterinary Services and Animal Health in comparison to previous year
4055 Capital Outlay on Police	5,99.26	Due to less expenditure on construction of Police Housing through the Awas Vikas Limited.
4235. Capital Outlay on Social Security and Welfare	2,16.91	Due to less expenditure on various Social Welfare Schemes.

STATEMENT No. 16 - (Concl.)**EXPLANATORY NOTES - (Concl.)****1. Expenditure on capital account - (Concl.)**

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Increase		
4700. Capital Outlay on Major Irrigation	7,08,31.23	Due to more expenditure on Parvan Project.
4217. Capital Outlay on Urban Development	4,03,88.44	Due to increased expenditure on Integrated Development of Small and Medium Towns and investment in Smart city Yojana.
4250. Capital Outlay on Other Social Services	78,22.02	Due to more execution of works under Employment.
4401. Capital Outlay on Crop Husbandry	73,76.65	Due to increased expenditure under Rashtirya Krishi Vikas Pariyojana, Pradhan Mantri Krishi Sinchai Yojana and construction of building for Kisan Sewa Kendra and Village Knowledge centres.
4575. Capital Outlay on Other Special Areas Programme	48,05.16	Due to expenditure on Shyama Prasad Mukherjee Rurban Mission.
4515. Capital Outlay on Other Rural Development Programmes	42,67.89	Due to more expenditure on construction of building for Panchayat Samitis/ Zila Parishads.
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	34,24.65	Due to more expenditure on various schemes of Welfare of Scheduled Tribes and Minorities.
5475. Capital Outlay on Other General Economic Services	18,38.12	Due to more expenditure on various IT Schemes of Information Technology and Communication Department.
4705. Capital Outlay on Command Area Development	17,14.97	Due to execution of works under Bhakra Irrigation Project.
4070. Capital Outlay on other Administrative Services	9,07.14	Due to more execution of works under Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur.
4425. Capital Outlay on Co-operation	3,05.56	Due to investment in various Co-operatives.

STATEMENT No. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of debt	Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt							
6003. Internal Debt of the State Government *							
101. Market Loans							
(01) Market Loans bearing interest	1,85,71,76.40	..	17,29,00.60	1,68,42,75.80	(-) 17,29,00.60	9.31	14,43,20.48
(02) Market Loans not bearing interest	12.53	..	..	12.53	..	..	..
(04) Market Loans bearing interest, 2020	55,00,00.00	..	..	55,00,00.00	..	..	4,53,80.00
(05) Market Loans bearing interest, 2021-2025	4,38,21,10.00	..	..	4,38,21,10.00	..	..	38,03,86.44
(06) Market Loans bearing interest, 2026-2030	73,00,00.00	1,60,53,78.00	..	2,33,53,78.00	(+1,60,53,78.00)	219.91	8,75,04.00
TOTAL- 101	7,51,92,98.93	1,60,53,78.00	17,29,00.60	8,95,17,76.33	(+) 1,43,24,77.40	19.05	65,75,90.92
103. Loans from Life Insurance Corporation of India	31,01.89	..	4,51.00	26,50.89	(-) 4,51.00	14.54	2,30.17
104. Loans from General Insurance Corporation of India	39,03.28	..	4,35.64	34,67.64	(-) 4,35.64	11.16	3,54.44
105. Loans from the National Bank for Agricultural and Rural Development	76,23,98.19	18,69,80.71	11,16,44.84	83,77,34.06	(+) 7,53,35.87	9.88	5,45,78.14
106. Compensation and other Bonds	4,51,95,76.57	2,23,72,19.50	..	6,75,67,96.07	(+) 2,23,72,19.50	49.50	46,87,54.22
108. Loans from National Co-operative Development Corporation	1,58,97.75	73,88.44	44,11.48	1,88,74.71	(+) 29,76.96	18.73	23,78.20
109. Loans from other Institutions	10,18.44	63,83.00	6,46.38	67,55.06	(+) 57,36.62	563.28	48.41
111. Special Securities issued to National Small Saving Fund of the Central Government	2,00,39,79.50	..	15,35,76.00	1,85,04,03.50	(-)15,35,76.00	7.66	21,23,72.34
TOTAL- 6003	14,82,91,74.55	4,04,33,49.65	44,40,65.94	18,42,84,58.26	(+) 3,59,92,83.71	24.27	1,39,63,06.84

* The details of individual loans are given in annexure to this statement.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government							
<i>01. Non-Plan Loans</i>							
201. House Building Advances							
(01) House Building Advances to All India Service Officers	1.12	..	1.12	..	(-) 1.12	100.00	..
TOTAL- 201	1.12	..	1.12	..	(-) 1.12	100.00	..
800. Other Loans							
(01) Police-Modernisation of Police Force	28,32.05	..	2,96.10	25,35.95	(-) 2,96.10	10.46	..
(02) Sewerage and Water Supply- Tap Water Supply Schemes	9,65.25	..	2,07.58	7,57.67	(-) 2,07.58	21.51	..
(03) University and Other Higher Education- Scholarships	70.15	..	..	70.15	..	..	..
(04) Loans for rehabilitation of displaced persons	0.01	..	0.01	..	(-) 0.01	100.00	..
(05) Loans for identity cards in Border Areas	..(a)	..	..	..(a)	..	..	4,32.35
TOTAL- 800	38,67.46	..	5,03.69	33,63.77	(-) 5,03.69	13.02	4,32.35
TOTAL- 01	38,68.58	..	5,04.81	33,63.77	(-) 5,04.81	13.05	4,32.35
<i>02. Loans for State/ Union Territory Plan Schemes</i>							
101. Block Loans							
(01) Loan for Plan Schemes upto year 2006-07	11,60,81.77	..	1,25,09.18	10,35,72.59	(-) 1,25,09.18	10.78	..
(02) Loan for External Aided Projects	45,33,32.05	34,55,35.40	1,35,06.51	78,53,60.94	(+) 33,20,28.89	73.24	..
TOTAL- 101	56,94,13.82	34,55,35.40	2,60,15.69	88,89,33.53	(+) 31,95,19.71	56.11	2,43,58.82 #

(a) Only ₹ 61.

Individual figures of interest for subhead are not available.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
<i>02. Loans for State/Union Territory Plan Schemes - (Concl.)</i>							
105. State Plan Loans consolidated in terms of recommendations of the XII Finance Commission	25,15,13.03	..	3,08,70.26	22,06,42.77	(-)3,08,70.26	12.27	1,88,63.48
TOTAL- 105	25,15,13.03	..	3,08,70.26	22,06,42.77	(-)3,08,70.26	12.27	1,88,63.48
TOTAL- 02	82,09,26.85	34,55,35.40	5,68,85.95	1,10,95,76.30	(+) 28,86,49.45	35.16	4,32,22.30
<i>03. Loans for Central Plan Schemes</i>							
800. Other Loans							
(02) Special Scheme for Scheduled Caste/ Scheduled Tribes	3.69	..	..	3.69	..	..	..
(03) Rehabilitation- Other Rehabilitation Schemes	..*	..	..	..*	..	..	..
(04) Co-operation- Other Loans	1.21	..	..	1.21	..	..	..
(06) Soil Conservation Schemes	(-) 1.17	..	..	(-) 1.17 (a)	..	..	..
(07) Command Area Development- Ayacut Development	25.06	..	..	25.06	..	..	..
TOTAL- 03	28.79	..	..	28.79	..	..	..

* Only ₹ 500.

(a) *Minus* figures are due to write off of central loans under Central Plan Schemes (CPS) and Centrally Sponsored Plan Schemes (CSPS) advanced to State by the Ministries other than Finance Ministry as per the recommendations of XIII Finance Commission. The amount repaid during 2010-11 and 2011-12 towards CPS and CSPS schemes are adjusted in Ministry of Finance loans. In some cases, repayment of loans by State during 2010-11 and 2011-12 are still unadjusted resulted in *minus* balances are depicted under these heads.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
<i>04. Loans for Centrally Sponsored Plan Schemes</i>							
284. General (Urban Development) -Other Loans	3,01.72	..	..	3,01.72	..	..	..
TOTAL- 284	3,01.72	..	..	3,01.72	..	..	..
298. Co-operation							
(01) Credit Co-operative Societies	(-) 9.00	..	..	(-) 9.00 (a)	..	..	..
TOTAL- 298	(-) 9.00	..	..	(-) 9.00	..	..	..
305. Agriculture Work	(-) 6,07.31	..	..	(-) 6,07.31 (a)	..	..	..
TOTAL- 305	(-) 6,07.31	..	..	(-) 6,07.31	..	..	..
307. Soil and Water Conservation							
(01) Soil Conservation Schemes	12,01.69	..	..	12,01.69	..	..	..
(02) Water Conservation Schemes	(-) 5,74.93	..	..	(-) 5,74.93 (a)	..	..	..
TOTAL- 307	6,26.76	..	..	6,26.76	..	..	..
321. Village and Small Industries							
(01) Handloom Industries	..*	..	..	..*	..	..	..
TOTAL- 321	..	..	..	..	..	..	..

(a) See foot note (a) at page 307.

* Only ₹ 105.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
<i>04. Loans for Centrally Sponsored Plan Schemes - (Concl.)</i>							
334. Transmission and Distribution Other Loans	3.56	..	..	3.56	..	..	..
TOTAL- 334	3.56	..	..	3.56	..	..	..
337. Inter-State or Economic Importance Roads Other Loans	1,43.97	..	..	1,43.97	..	..	..
TOTAL- 337	1,43.97	..	..	1,43.97	..	..	..
800. Other Loans							
(03) Command Area Development- Ayacut Development	(-) 31.22	..	..	(-) 31.22 (a)	..	..	..
(04) Machinery and Tools	.. *	..	..	.. *	..	..	..
(05) Special Scheme for Scheduled Castes/ Scheduled Tribes	.. #	..	..	.. #	..	..	..
TOTAL-800	(-) 31.22	..	..	(-) 31.22	..	..	..
TOTAL - 04	4,28.48	..	..	4,28.48	..	..	..

(a) See foot note (a) at page 307.

* Only ₹ 399.

Only ₹ (-) 334.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Concl.)							
6004. Loans and Advances from the Central Government - (Concl.)							
<i>07. Pre 1984-85 Loans</i>							
102. National Loan Scholarship Scheme							
(01) Pre 1974 Loans	2,11.37	..	..	2,11.37	..	..	..
105. Small Savings Loans	33.59	..	..	33.59	..	..	..
107. Pre 1979-80 Consolidated Loans re consolidated into 25 year and 30 year loans	2,95.08	..	..	2,95.08	..	..	..
TOTAL - 07	5,40.04	..	..	5,40.04	..	..	..
TOTAL - 6004	82,57,92.74	34,55,35.40	5,73,90.76	1,11,39,37.38	(+) 28,81,44.64	34.89	4,36,54.65
TOTAL-E. Public Debt	15,65,49,67.29	4,38,88,85.05	50,14,56.70	19,54,23,95.64	(+) 3,88,74,28.35	24.83	1,43,99,61.49
Public Account*							
I. Small Savings, Provident Fund etc.							
<i>(b) State Provident Funds</i>							
8009. State Provident Funds	2,40,46,30.51	49,10,06.87	26,83,74.93	2,62,72,62.45	(+) 22,26,31.94	9.26	20,70,99.16
TOTAL-(b) State Provident Funds	2,40,46,30.51	49,10,06.87	26,83,74.93	2,62,72,62.45	(+) 22,26,31.94	9.26	20,70,99.16

* A detailed account is given in Statement No. 21.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
Public Account - (Contd.)							
I. Small Savings, Provident Fund etc. - (Concl.)							
<i>(c) Other Accounts</i>							
8011. Insurance and Pension Funds	1,14,68,14.06	37,10,06.22	25,56,38.23	1,26,21,82.05	(+) 11,53,67.99	10.06	10,58,69.93
TOTAL-(c) Other Accounts	1,14,68,14.06	37,10,06.22	25,56,38.23	1,26,21,82.05	(+) 11,53,67.99	10.06	10,58,69.93
TOTAL-I. Small Savings, Provident Funds etc.	3,55,14,44.57	86,20,13.09	52,40,13.16	3,88,94,44.50	(+) 33,79,99.93	9.52	31,29,69.09
J. Reserve Funds							
<i>(a) Reserve Funds Bearing Interest</i>							
8115. Depreciation/ Renewal Reserve Funds	69,20.77	..	1,23.95	67,96.82	(-) 1,23.95	1.79	..
8121. General and other Reserve Funds	2,31,56.55	21,48,82.00	20,54,33.63	3,26,04.92	(+) 94,48.37	40.80	..
TOTAL - (a) Reserve Funds Bearing Interest	3,00,77.32	21,48,82.00	20,55,57.58	3,94,01.74	(+) 93,24.42	31.00	..
<i>(b) Reserve Funds not Bearing Interest</i>							
8225. Road and Bridges Fund	6,41,12.75	..	42,69.29	5,98,43.46	(-) 42,69.29	6.66	..
8229. Development and Welfare Funds	1,42,47.71	4,99,47.68	3,08,43.14	3,33,52.25	(+) 1,91,04.54	134.09	..
8235. General and other Reserve Funds	4,16,27.71	22,36,83.15	23,56,48.83	2,96,62.03	(-) 1,19,65.68	28.74	..
TOTAL - (b) Reserve Funds not Bearing Interest	11,99,88.17	27,36,30.83	27,07,61.26	12,28,57.74	(+) 28,69.57	2.39	..
TOTAL - J. Reserve Funds	15,00,65.49	48,85,12.83	47,63,18.84	16,22,59.48	(+) 1,21,93.99	8.13	..

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Concl.)

Description of debt	Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
Public Account - (Concl.)							
K. Deposits and Advances							
<i>(a) Deposits Bearing Interest</i>							
8338. Deposits of Local Funds	31,34,96.59	8,71,10.10	5,73,84.94	34,32,21.75	(+) 2,97,25.16	9.48	..
8342. Other Deposits	11,27,71.12	5,67,86.77	4,39,95.19	12,55,62.70	(+) 1,27,91.58	11.34	..
TOTAL - (a) Deposits Bearing Interest	42,62,67.71	14,38,96.87	10,13,80.13	46,87,84.45	(+) 4,25,16.74	9.97	..
<i>(b) Deposits not Bearing Interest</i>							
8443. Civil Deposits	73,81,63.85	3,88,72,94.94	3,66,06,26.64	96,48,32.15	(+) 22,66,68.30	30.71	..
8448. Deposits of Local Funds	40,68,37.29	8,70,99,54.41	8,66,45,51.95	45,22,39.75	(+) 4,54,02.46	11.16	..
8449. Other Deposit	1,08,24.41	1,68,77,76.33	1,67,84,01.53	2,01,99.21	(+) 93,74.80	86.61	..
TOTAL - (b) Deposits not Bearing Interest	1,15,58,25.55	14,28,50,25.68	14,00,35,80.12	1,43,72,71.11	(+) 28,14,45.56	24.35	..
TOTAL – K. Deposits	1,58,20,93.26	14,42,89,22.55	14,10,49,60.25	1,90,60,55.56	(+) 32,39,62.30	20.48	..
TOTAL – Public Account	5,28,36,03.32	15,77,94,48.47	15,10,52,92.25	5,95,77,59.54	(+) 67,41,56.22	12.76	31,29,69.09
GRAND TOTAL	20,93,85,70.61	20,16,83,33.52	15,60,67,48.95	25,50,01,55.18	(+) 4,56,15,84.57	21.79	1,75,29,30.58

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years

(i) Maturity Profile of Internal Debt Payable in Domestic Currency

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
<i>(₹ in lakh)</i>										
Up to 2016-17	12.53	..	..	..	..	..	..	..	..	12.53
2017-18	39,86,95.80	..	..	13,21,56.80	41,50,17.57	..	15,35,76.00	..	..	1,09,94,46.17
2018-19	63,55,80.00	..	..	15,39,27.64	66,35,74.90	..	15,59,96.00	..	..	1,60,90,78.54
2019-20	75,00,00.00	..	..	17,06,90.70	69,05,74.90	..	15,84,75.95	..	..	1,76,97,41.55
2020-21	61,80,00.00	..	..	14,76,88.74	69,05,74.90	..	15,84,75.95	..	..	1,61,47,39.59
2021-22	45,00,00.00	..	..	11,67,07.06	69,05,74.90	..	15,84,75.95	..	..	1,41,57,57.91
2022-23	80,41,10.00	..	..	7,91,66.98	69,05,74.90	..	15,84,75.95	..	..	1,73,23,27.83
2023-24	88,00,00.00	..	..	3,73,96.14	69,05,74.90	..	15,84,75.95	..	..	1,76,64,46.99
2024-25	1,23,00,00.00	..	..	..	69,05,74.90	..	15,84,75.95	..	..	2,07,90,50.85
2025-26	1,58,00,00.00	..	..	..	69,05,77.90	..	13,64,74.35	..	..	2,40,70,52.25
2026-27	1,60,53,78.00	..	..	..	27,55,76.30	..	11,24,58.05	..	..	1,99,34,12.35
2027-28	..	..	..	..	2,70,00.00	..	9,92,66.00	..	..	12,62,66.00
2028-29	..	..	..	..	54,16,00.00	..	8,22,76.35	..	..	62,38,76.35
2029-30	..	..	..	..	..	..	6,16,48.80	..	..	6,16,48.80
2030-31	..	..	..	..	..	..	3,64,34.55	..	..	3,64,34.55
2031-32	..	..	..	..	..	..	1,81,72.70	..	..	1,81,72.70
2032-33	..	..	..	..	..	..	84,72.15	..	..	84,72.15
2033-34	..	..	..	..	..	..	79,48.65	..	..	79,48.65
2034-35	..	..	..	..	..	..	76,32.45	..	..	76,32.45

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years- (Contd.)

(i) Maturity Profile of Internal Debt Payable in Domestic Currency - (Concl'd.)

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
<i>(₹ in lakh)</i>										
2035-36	69,11.90	..	..	69,11.90
2036-37	48,99.95	..	..	48,99.95
2037-38	48,99.95	..	..	48,99.95
2038-39	24,79.95	..	..	24,79.95
*	..	26,50.89	34,67.64	..	..	..	..	1,88,74.71	67,55.06	3,17,48.30
Total	8,95,17,76.33	26,50.89	34,67.64	83,77,34.06	6,75,67,96.07	..	1,85,04,03.50	1,88,74.71	67,55.06	18,42,84,58.26

* Information is awaited from the State Government.

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years- (Concl'd.)

(ii) Maturity profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
			<i>(₹ in lakh)</i>			
2017-18	5,01.07	..	..	..	..	5,01.07
2018-19	4,71.49	..	..	..	..	4,71.49
2019-20	4,45.03	..	..	..	..	4,45.03
2020-21	3,91.23	..	..	..	..	3,91.23
2021-22	3,08.33	..	..	..	..	3,08.33
2022-23	2,50.24	..	..	..	..	2,50.24
2023-24	2,47.14	..	..	..	..	2,47.14
2024-25	2,45.59	..	..	..	..	2,45.59
2025-26	2,45.59	..	..	..	..	2,45.59
2026-27	1,54.54	..	..	..	..	1,54.54
2027-28	32.34	..	..	..	..	32.34
2028-29	1.03	..	..	..	..	1.03
*	70.15	1,10,95,76.30	28.79	4,28.48	5,40.04	1,11,06,43.76
Total	33,63.77	1,10,95,76.30	28.79	4,28.48	5,40.04	1,11,39,37.38

* Information is awaited from the State Government.

STATEMENT No. 17 - (Contd.)

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

Amount outstanding as on 31st March 2017

Rate of interest (percent)	Market Loans bearing interest	Compensation and other bonds	Special securities issued to NSSF of Central Government	Life Insurance Corporation	General Insurance Corporation	NABARD	National Co-operative Development Corporation	Others	Total	Share in Total
	<i>(₹ in lakh)</i>									
05.00 to 05.99	..	..	..	..	..	18,69,80.71	..	..	18,69,80.71	1.02
06.00 to 06.99	21,62,00.00	5,69,96.80	..	..	..	2,00,00.00	..	..	29,31,96.80	1.59
07.00 to 07.99	2,70,73,11.00	56,18,76.70	..	..	..	63,07,53.35	..	..	3,89,99,41.05	21.16
08.00 to 08.99	4,85,99,52.80	5,70,39,22.57	..	..	..	..	..	..	10,56,38,75.37	57.32
09.00 to 09.99	1,16,83,00.00	13,40,00.00	..	..	..	..	..	..	1,30,23,00.00	7.07
10.00 to 10.99	..	30,00,00.00	..	..	..	..	..	..	30,00,00.00	1.63
*	..	..	1,85,04,03.50	26,50.89	34,67.64	..	1,88,74.71	67,55.06	1,88,21,51.80	10.21
TOTAL	8,95,17,63.80	#6,75,67,96.07	1,85,04,03.50	26,50.89	34,67.64	83,77,34.06	1,88,74.71	67,55.06	18,42,84,45.73[#]	100.00

* Information regarding rate of interest is awaited from the State Government.

It does not include ₹ 12.53 lakh pertaining to market loans not bearing interest {head 6003-101(02)}.

STATEMENT No. 17 - (Concl.)

(c) Interest Rate Profile of Outstanding Loans - (Concl.)

(ii) Loans and Advances from the Central Government

Rate of interest (percent)	Amount outstanding as on 31 March 2017		Share in Total
	Loans and Advances from the Central Government		
	<i>(₹ in lakh)</i>		
9 to 9.99		7,57.66	0.07
13 to 13.99		25,35.96	0.23
*		1,11,06,43.76	99.70
Total		1,11,39,37.38	100.00

* Information regarding rate of interest is awaited from the State Government.

ANNEXURE TO STATEMENT No. 17

Description of debt		Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017	
<i>(₹ in lakh)</i>						
E. Public Debt						
6003. Internal Debt of the State Government						
101. Market Loans						
(01) Market Loans bearing interest						
[37]	5.90% Rajasthan State Development Loan, 2017	19.01.2004	2,29,99.90	..	2,29,99.90	..
[48]	8.62% Rajasthan Government Stock, 2016	14.07.2006	2,25,00.00	..	2,25,00.00	..
[49]	8.11% Rajasthan Government Stock, 2016	28.08.2006	5,00,00.00	..	5,00,00.00	..
[50]	7.74% Rajasthan Government Stock, 2016	17.11.2006	2,74,01.00	..	2,74,01.00	..
[51]	7.81% Rajasthan Government Stock, 2016	15.12.2006	3,00,00.00	..	3,00,00.00	..
[52]	8.25% Rajasthan Government Stock, 2017	14.03.2007	1,99,99.70	..	1,99,99.70	..
[53]	8.30% Rajasthan Government Stock, 2017	20.04.2007	7,50,00.00	..	..	7,50,00.00
[54]	8.46% Rajasthan Government Stock, 2017	20.06.2007	5,00,00.00	..	..	5,00,00.00
[55]	8.32% Rajasthan Government Stock, 2017	09.10.2007	9,50,00.00	..	..	9,50,00.00
[56]	8.45% Rajasthan Government Stock, 2017	03.12.2007	2,15,00.00	..	..	2,15,00.00
[57]	8.06% Rajasthan Government Stock, 2018	08.01.2008	6,00,00.00	..	..	6,00,00.00
[58]	7.84% Rajasthan Government Stock, 2018	25.01.2008	5,49,33.00	..	..	5,49,33.00
[59]	7.93% Rajasthan Government Stock, 2018	18.02.2008	2,20,00.00	..	..	2,20,00.00
[60]	8.40% Rajasthan Government Stock, 2018	27.03.2008	2,02,62.80	..	..	2,02,62.80
[61]	8.88% Rajasthan Government Stock, 2018	26.09.2008	5,00,00.00	..	..	5,00,00.00
[62]	8.26% Rajasthan Government Stock, 2018	12.11.2008	5,00,00.00	..	..	5,00,00.00
[63]	7.80% Rajasthan Government Stock, 2018	21.11.2008	10,00,00.00	..	..	10,00,00.00
[64]	6.41% Rajasthan Government Stock, 2018	24.12.2008	11,62,00.00	..	..	11,62,00.00
[65]	7.29% Rajasthan Government Stock, 2019	06.02.2009	10,00,00.00	..	..	10,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(01) Market Loans bearing interest - (Concl'd.)					
[66]	7.77% Rajasthan Government Stock, 2019	02.03.2009	12,50,00.00	..	12,50,00.00
[67]	8.46% Rajasthan Government Stock, 2019	18.03.2009	5,92,61.00	..	5,92,61.00
[68]	8.28% Rajasthan Government Stock, 2019	25.03.2009	3,51,19.00	..	3,51,19.00
[69]	7.44% Rajasthan Government Stock, 2019	27.05.2009	5,00,00.00	..	5,00,00.00
[70]	7.83% Rajasthan Government Stock, 2019	24.06.2009	5,00,00.00	..	5,00,00.00
[71]	7.77% Rajasthan Government Stock, 2019 (II Series)	30.07.2009	5,00,00.00	..	5,00,00.00
[72]	7.95% Rajasthan Government Stock, 2019	04.08.2009	5,00,00.00	..	5,00,00.00
[73]	8.20% Rajasthan Government Stock, 2019	26.08.2009	5,00,00.00	..	5,00,00.00
[74]	8.25% Rajasthan Government Stock, 2019	09.09.2009	5,00,00.00	..	5,00,00.00
[75]	8.16% Rajasthan Government Stock, 2019	23.09.2009	5,00,00.00	..	5,00,00.00
[76]	8.21% Rajasthan Government Stock, 2019	07.10.2009	5,00,00.00	..	5,00,00.00
[77]	8.10% Rajasthan Government Stock, 2019	30.10.2009	5,00,00.00	..	5,00,00.00
[78]	8.11% Rajasthan Government Stock, 2019	11.11.2009	5,00,00.00	..	5,00,00.00
[79]	8.06% Rajasthan Government Stock, 2019	25.11.2009	5,00,00.00	..	5,00,00.00
[80]	8.26% Rajasthan Government Stock, 2019	09.12.2009	5,00,00.00	..	5,00,00.00
[81]	8.35% Rajasthan Government Stock, 2019	23.12.2009	5,00,00.00	..	5,00,00.00
TOTAL-(01)			1,85,71,76.40	..	17,29,00.60
					1,68,42,75.80

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017
<i>(₹ in lakh)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
101. Market Loans - (Contd.)				
(02) Market Loans not bearing interest				
Expired Loans:				
[21] 7.50% Rajasthan State Development Loan, 1997	14.07.1982	2.38	..	2.38
[22] 9.75% Rajasthan State Development Loan, 1998	20.08.1985	2.05	..	2.05
[23] 9.00% Rajasthan State Development Loan, 1999	23.08.1984	0.03	..	0.03
[24] 8.75% Rajasthan State Development Loan, 2000	28.08.1983	2.96	..	2.96
[25] 11.00% Rajasthan State Development Loan, 2001	01.09.1986	0.94	..	0.94
[26] 11.00% Rajasthan State Development Loan, 2002	17.08.1987	1.00	..	1.00
[27] 13.50% Rajasthan State Development Loan, 2003	15.07.1993	0.50	..	0.50
[28] 12.50% Rajasthan State Development Loan, 2004	25.04.1994	0.20	..	0.20
[29] 14.00% Rajasthan State Development Loan, 2005	22.05.1995	1.00	..	1.00
[30] 13.85% Rajasthan State Development Loan, 2006	15.05.1996	0.60	..	0.60
[32] 13.00% Rajasthan State Development Loan, 2007	20.07.1992	0.82	..	0.82
[37] 11.50% Rajasthan State Development Loan, 2009	06.09.1989	0.05	..	0.05
	TOTAL-(02)	12.53	..	12.53
<hr/>				
(04) Market Loans bearing interest, 2020				
[01] 8.30% Rajasthan Government Stock, 2020	06.01.2010	5,00,00.00	..	5,00,00.00
[02] 8.25% Rajasthan Government Stock, 2020	20.01.2010	5,00,00.00	..	5,00,00.00
[03] 8.05% Rajasthan Government Stock, 2020	25.05.2010	5,00,00.00	..	5,00,00.00
[04] 8.11% Rajasthan Government Stock, 2020	09.06.2010	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017	
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Contd.)						
(04) Market Loans bearing interest, 2020 - (Concltd.)						
[05]	8.09% Rajasthan Government Stock, 2020	23.06.2010	5,00,00.00	..	..	5,00,00.00
[06]	8.15% Rajasthan Government Stock, 2020	07.07.2010	5,00,00.00	..	..	5,00,00.00
[07]	8.12% Rajasthan Government Stock, 2020	21.07.2010	5,00,00.00	..	..	5,00,00.00
[08]	8.44% Rajasthan Government Stock, 2020	25.08.2010	5,00,00.00	..	..	5,00,00.00
[09]	8.35% Rajasthan Government Stock, 2020	06.10.2010	5,00,00.00	..	..	5,00,00.00
[10]	8.51% Rajasthan Government Stock, 2020	27.10.2010	5,00,00.00	..	..	5,00,00.00
[11]	8.39% Rajasthan Government Stock, 2020	24.11.2010	5,00,00.00	..	..	5,00,00.00
	TOTAL-(04)		55,00,00.00	..	..	55,00,00.00
(05) Market Loans bearing interest, 2021-2025						
[01]	8.50% Rajasthan Government Stock, 2021	02.02.2011	8,00,00.00	..	..	8,00,00.00
[02]	8.52% Rajasthan Government Stock, 2021	17.02.2011	8,80,00.00	..	..	8,80,00.00
[03]	8.65% Rajasthan Government Stock, 2021	21.09.2011	5,00,00.00	..	..	5,00,00.00
[04]	8.85% Rajasthan Government Stock, 2021	05.10.2011	5,00,00.00	..	..	5,00,00.00
[05]	9.06% Rajasthan Government Stock, 2021	12.10.2011	5,00,00.00	..	..	5,00,00.00
[06]	9.20% Rajasthan Government Stock, 2021	09.11.2011	5,00,00.00	..	..	5,00,00.00
[07]	9.02% Rajasthan Government Stock, 2021	07.12.2011	5,00,00.00	..	..	5,00,00.00
[08]	9.23% Rajasthan Government Stock, 2021	24.11.2011	3,83,00.00	..	..	3,83,00.00
[09]	8.88% Rajasthan Government Stock, 2021	21.12.2011	5,00,00.00	..	..	5,00,00.00
[10]	8.74% Rajasthan Government Stock, 2022	11.01.2012	6,17,00.00	..	..	6,17,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[11] 9.24% Rajasthan Government Stock, 2022	30.03.2012	5,00,00.00	..	..	5,00,00.00
[12] 9.12% Rajasthan Government Stock, 2022	23.05.2012	5,00,00.00	..	..	5,00,00.00
[13] 8.87% Rajasthan Government Stock, 2022	06.06.2012	5,00,00.00	..	..	5,00,00.00
[14] 8.89% Rajasthan Government Stock, 2022	04.07.2012	5,00,00.00	..	..	5,00,00.00
[15] 8.84% Rajasthan Government Stock, 2022 (I Series)	18.07.2012	5,00,00.00	..	..	5,00,00.00
[16] 8.92% Rajasthan Government Stock, 2022 (I Series)	08.08.2012	5,00,00.00	..	..	5,00,00.00
[17] 8.92% Rajasthan Government Stock, 2022 (II Series)	22.08.2012	5,00,00.00	..	..	5,00,00.00
[18] 8.91% Rajasthan Government Stock, 2022	05.09.2012	5,00,00.00	..	..	5,00,00.00
[19] 8.90% Rajasthan Government Stock, 2022 (I Series)	19.09.2012	5,00,00.00	..	..	5,00,00.00
[20] 8.85% Rajasthan Government Stock, 2022	03.10.2012	5,00,00.00	..	..	5,00,00.00
[21] 8.84% Rajasthan Government Stock, 2022 (II Series)	17.10.2012	5,00,00.00	..	..	5,00,00.00
[22] 8.92% Rajasthan Government Stock, 2022 (III Series)	21.11.2012	10,00,00.00	..	..	10,00,00.00
[23] 8.90% Rajasthan Government Stock, 2022 (II Series)	19.12.2012	5,00,00.00	..	..	5,00,00.00
[24] 8.56% Rajasthan Government Stock, 2023	23.01.2013	10,00,00.00	..	..	10,00,00.00
[25] 8.52% Rajasthan Government Stock, 2023	20.03.2013	5,41,10.00	..	..	5,41,10.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[26]	8.09% Rajasthan Government Stock, 2023	08.05.2013	5,00,00.00	..	5,00,00.00
[27]	7.58% Rajasthan Government Stock, 2023	22.05.2013	5,00,00.00	..	5,00,00.00
[28]	7.63% Rajasthan Government Stock, 2023	05.06.2013	5,00,00.00	..	5,00,00.00
[29]	7.74% Rajasthan Government Stock, 2023	19.06.2013	5,00,00.00	..	5,00,00.00
[30]	7.94% Rajasthan Government Stock, 2023	03.07.2013	5,00,00.00	..	5,00,00.00
[31]	9.05% Rajasthan Government Stock, 2023	01.08.2013	5,00,00.00	..	5,00,00.00
[32]	9.82% Rajasthan Government Stock, 2023	14.08.2013	5,00,00.00	..	5,00,00.00
[33]	9.70% Rajasthan Government Stock, 2023	28.08.2013	5,00,00.00	..	5,00,00.00
[34]	9.52% Rajasthan Government Stock, 2023	11.09.2013	5,00,00.00	..	5,00,00.00
[35]	9.70% Rajasthan Government Stock, 2023 (II Series)	25.09.2013	5,00,00.00	..	5,00,00.00
[36]	9.25% Rajasthan Government Stock, 2023 (I Series)	09.10.2013	5,00,00.00	..	5,00,00.00
[37]	9.25% Rajasthan Government Stock, 2023 (II Series)	23.10.2013	5,00,00.00	..	5,00,00.00
[38]	9.33% Rajasthan Government Stock, 2023 (I Series)	06.11.2013	5,00,00.00	..	5,00,00.00
[39]	9.40% Rajasthan Government Stock, 2023	20.11.2013	5,00,00.00	..	5,00,00.00
[40]	9.33% Rajasthan Government Stock, 2023 (II Series)	04.12.2013	5,00,00.00	..	5,00,00.00
[41]	9.50% Rajasthan Government Stock, 2023	18.12.2013	5,00,00.00	..	5,00,00.00
[42]	9.45% Rajasthan Government Stock, 2024	26.03.2014	8,00,00.00	..	8,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[43]	9.63% Rajasthan Government Stock, 2024	10.04.2014	5,00,00.00	..	5,00,00.00
[44]	9.38% Rajasthan Government Stock, 2024	23.04.2014	5,00,00.00	..	5,00,00.00
[45]	9.21% Rajasthan Government Stock, 2024	15.05.2014	5,00,00.00	..	5,00,00.00
[46]	9.11% Rajasthan Government Stock, 2024	28.05.2014	5,00,00.00	..	5,00,00.00
[47]	8.79% Rajasthan Government Stock, 2024	11.06.2014	5,00,00.00	..	5,00,00.00
[48]	8.97% Rajasthan Government Stock, 2024	25.06.2014	5,00,00.00	..	5,00,00.00
[49]	8.96% Rajasthan Government Stock, 2024	09.07.2014	5,00,00.00	..	5,00,00.00
[50]	8.94% Rajasthan Government Stock, 2024 (I Series)	23.07.2014	5,00,00.00	..	5,00,00.00
[51]	9.03% Rajasthan Government Stock, 2024	13.08.2014	5,00,00.00	..	5,00,00.00
[52]	8.94% Rajasthan Government Stock, 2024 (II Series)	27.08.2014	5,00,00.00	..	5,00,00.00
[53]	8.99% Rajasthan Government Stock, 2024	10.09.2014	5,00,00.00	..	5,00,00.00
[54]	8.90% Rajasthan Government Stock, 2024	24.09.2014	5,00,00.00	..	5,00,00.00
[55]	8.84% Rajasthan Government Stock, 2024	16.10.2014	5,00,00.00	..	5,00,00.00
[56]	8.71% Rajasthan Government Stock, 2024	29.10.2014	5,00,00.00	..	5,00,00.00
[57]	8.42% Rajasthan Government Stock, 2024	12.11.2014	5,00,00.00	..	5,00,00.00
[58]	8.43% Rajasthan Government Stock, 2024	26.11.2014	5,00,00.00	..	5,00,00.00
[59]	8.16% Rajasthan Government Stock, 2024	10.12.2014	5,00,00.00	..	5,00,00.00
[60]	8.24% Rajasthan Government Stock, 2024	24.12.2014	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[61]	8.12% Rajasthan Government Stock, 2025	14.01.2015	5,00,00.00	..	5,00,00.00
[62]	8.05% Rajasthan Government Stock, 2025 (I Series)	28.01.2015	10,00,00.00	..	10,00,00.00
[63]	8.06% Rajasthan Government Stock, 2025	11.02.2015	7,50,00.00	..	7,50,00.00
[64]	8.05% Rajasthan Government Stock, 2025 (II Series)	25.02.2015	7,50,00.00	..	7,50,00.00
[65]	8.02% Rajasthan Government Stock, 2025	25.03.2015	3,00,00.00	..	3,00,00.00
[66]	8.05% Rajasthan Government Stock, 2025 (III Series)	15.04.2015	5,00,00.00	..	5,00,00.00
[67]	8.05% Rajasthan Government Stock, 2025 (IV Series)	29.04.2015	5,00,00.00	..	5,00,00.00
[68]	8.29% Rajasthan Government Stock, 2025 (I Series)	13.05.2015	10,00,00.00	..	10,00,00.00
[69]	8.23% Rajasthan Government Stock, 2025 (I Series)	10.06.2015	5,00,00.00	..	5,00,00.00
[70]	8.20% Rajasthan Government Stock, 2025	24.06.2015	5,00,00.00	..	5,00,00.00
[71]	8.29% Rajasthan Government Stock, 2025 (II Series)	29.07.2015	10,00,00.00	..	10,00,00.00
[72]	8.23% Rajasthan Government Stock, 2025 (II Series)	09.09.2015	5,00,00.00	..	5,00,00.00
[73]	7.95% Rajasthan Government Stock, 2025	14.10.2015	7,50,00.00	..	7,50,00.00
[74]	7.99% Rajasthan Government Stock, 2025	28.10.2015	10,00,00.00	..	10,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017	
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Contd.)						
(05) Market Loans bearing interest, 2021-2025 - (Concltd.)						
[75]	8.14% Rajasthan Government Stock, 2025	13.11.2015	15,00,00.00	..	..	15,00,00.00
[76]	8.16% Rajasthan Government Stock, 2025	26.11.2015	7,50,00.00	..	..	7,50,00.00
	TOTAL-(05)		4,38,21,10.00	..	..	4,38,21,10.00
(06) Market Loans bearing interest, 2026-2030						
[01]	8.30% Rajasthan Government Stock, 2026	13.01.2016	20,00,00.00	..	..	20,00,00.00
[02]	8.38% Rajasthan Government Stock, 2026	27.01.2016	10,00,00.00	..	..	10,00,00.00
[03]	8.48% Rajasthan Government Stock, 2026	10.02.2016	10,00,00.00	..	..	10,00,00.00
[04]	8.65% Rajasthan Government Stock, 2026	24.02.2016	8,00,00.00	..	..	8,00,00.00
[05]	8.55% Rajasthan Government Stock, 2026	09.03.2016	10,00,00.00	..	..	10,00,00.00
[06]	8.09% Rajasthan Government Stock, 2026	23.03.2016	15,00,00.00	..	..	15,00,00.00
[07]	7.98% Rajasthan Government Stock, 2026	20.04.2016	..	7,50,00.00	..	7,50,00.00
[08]	8.00% Rajasthan Government Stock, 2026	25.05.2016	..	7,50,00.00	..	7,50,00.00
[09]	8.07% Rajasthan Government Stock, 2026	15.06.2016	..	15,00,00.00	..	15,00,00.00
[10]	7.57% Rajasthan Government Stock, 2026	09.08.2016	..	5,00,00.00	..	5,00,00.00
[11]	7.58% Rajasthan Government Stock, 2026	24.08.2016	..	5,00,00.00	..	5,00,00.00
[12]	7.38% Rajasthan Government Stock, 2026	14.09.2016	..	20,00,00.00	..	20,00,00.00
[13]	7.17% Rajasthan Government Stock, 2026	28.09.2016	..	9,00,00.00	..	9,00,00.00
[14]	7.21% Rajasthan Government Stock, 2026	26.10.2016	..	10,00,00.00	..	10,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017	
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Concl.)					
(06) Market Loans bearing interest, 2026-2030 - (Concl.)					
[15] 7.37% Rajasthan Government Stock, 2026	09.11.2016	..	5,00,00.00	..	5,00,00.00
[16] 6.82% Rajasthan Government Stock, 2026	23.11.2016	..	5,00,00.00	..	5,00,00.00
[17] 6.85% Rajasthan Government Stock, 2026	30.11.2016	..	5,00,00.00	..	5,00,00.00
[18] 7.06% Rajasthan Government Stock, 2026	14.12.2016	..	10,00,00.00	..	10,00,00.00
[19] 7.15% Rajasthan Government Stock, 2027	11.01.2017	..	5,00,00.00	..	5,00,00.00
[20] 7.59% Rajasthan Government Stock, 2027	15.02.2017	..	5,00,00.00	..	5,00,00.00
[21] 7.73% Rajasthan Government Stock, 2027	01.03.2017	..	20,00,00.00	..	20,00,00.00
[22] 7.85% Rajasthan Government Stock, 2027	15.03.2017	..	20,00,00.00	..	20,00,00.00
[23] 7.61% Rajasthan Government Stock, 2027	29.03.2017	..	6,53,78.00	..	6,53,78.00
TOTAL-(06)	73,00,00.00	1,60,53,78.00	..	..	2,33,53,78.00
TOTAL-101	7,51,92,98.93	1,60,53,78.00	17,29,00.60	..	8,95,17,76.33
103. Loans from Life Insurance Corporation of India	31,01.89	..	4,51.00	..	26,50.89
TOTAL-103	31,01.89	..	4,51.00	..	26,50.89
104. Loans from General Insurance Corporation of India	39,03.28	..	4,35.64	..	34,67.64
TOTAL-104	39,03.28	..	4,35.64	..	34,67.64

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
105. Loans from National Bank for Agricultural and Rural Development					
(01) Loans under National Rural Credit (long term enforcement) Fund		1,21.13	..	59.12	62.01
(02) Loans under Rural Infrastructure Development Fund		76,22,77.06	18,69,80.71	11,15,85.72	83,76,72.05
	TOTAL-105	76,23,98.19	18,69,80.71	11,16,44.84	83,77,34.06
106. Compensation and other Bonds					
(03) Purchase of bonds from Vidyut Vitran Nigam					
[01] 10.03% Special bonds, 2028 (acquired from Discom)	29.03.2014	30,00,00.00	..	..	30,00,00.00
[02] 9.99% Rajasthan Government Special bonds, 2028 (acquired from Discom)	29.03.2014	3,40,00.00	..	..	3,40,00.00
[03] 9.16% Rajasthan Government Special bonds, 2028 (acquired from Discom)	17.10.2014	10,00,00.00	..	..	10,00,00.00
[04] 8.45% Rajasthan Government Special bonds, 2028 (acquired from Discom)	15.01.2015	8,06,00.00	..	..	8,06,00.00
	TOTAL-(03)	51,46,00.00	..	..	51,46,00.00
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana					
[01] 8.35% Special bonds, 2019 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[02] 8.47% Special bonds, 2020 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[03] 8.55% Special bonds, 2021 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
106. Compensation and other Bonds - (Contd.)						
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana - (Contd.)						
[04]	8.55% Special bonds, 2022 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[05]	8.54% Special bonds, 2023 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[06]	8.45% Special bonds, 2024 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[07]	8.55% Special bonds, 2025 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[08]	8.49% Special bonds, 2026 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[09]	8.57% Special bonds, 2027 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[10]	8.41% Special bonds, 2028 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[11]	8.39% Special bonds, 2018 (acquired from Discom)	29.03.2016	3,73,49,76.57	(-) 3,41,87,88.50	..	31,61,88.07
[12]	8.39% Special bonds, 2019 (acquired from Discom)	29.03.2016	..	31,61,65.00	..	31,61,65.00
[13]	8.39% Special bonds, 2020 (acquired from Discom)	29.03.2016	..	31,61,65.00	..	31,61,65.00
[14]	8.39% Special bonds, 2021 (acquired from Discom)	29.03.2016	..	31,61,65.00	..	31,61,65.00
[15]	8.39% Special bonds, 2022 (acquired from Discom)	29.03.2016	..	31,61,65.00	..	31,61,65.00
[16]	8.39% Special bonds, 2023 (acquired from Discom)	29.03.2016	..	31,61,65.00	..	31,61,65.00
[17]	8.39% Special bonds, 2024 (acquired from Discom)	29.03.2016	..	31,61,65.00	..	31,61,65.00
[18]	8.39% Special bonds, 2025 (acquired from Discom)	29.03.2016	..	31,61,65.00	..	31,61,65.00
[19]	8.39% Special bonds, 2026 (acquired from Discom)	29.03.2016	..	31,61,65.00	..	31,61,65.00
[20]	8.21% Special bonds, 2018 (acquired from Discom)	31.03.2016	..	9,88,29.50	..	9,88,29.50
[21]	8.21% Special bonds, 2019 (acquired from Discom)	31.03.2016	..	9,88,29.50	..	9,88,29.50
[22]	8.21% Special bonds, 2020 (acquired from Discom)	31.03.2016	..	9,88,29.50	..	9,88,29.50

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017	
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
106. Compensation and other Bonds - <i>(Contd.)</i>						
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana - <i>(Contd.)</i>						
[23]	8.21% Special bonds, 2021 (acquired from Discom)	31.03.2016	..	9,88,29.50	..	9,88,29.50
[24]	8.21% Special bonds, 2022 (acquired from Discom)	31.03.2016	..	9,88,29.50	..	9,88,29.50
[25]	8.21% Special bonds, 2023 (acquired from Discom)	31.03.2016	..	9,88,29.50	..	9,88,29.50
[26]	8.21% Special bonds, 2024 (acquired from Discom)	31.03.2016	..	9,88,29.50	..	9,88,29.50
[27]	8.21% Special bonds, 2025 (acquired from Discom)	31.03.2016	..	9,88,29.50	..	9,88,29.50
[28]	8.21% Special bonds, 2026 (acquired from Discom)	31.03.2016	..	9,88,32.50	..	9,88,32.50
[29]	7.75% Special bonds, 2018 (acquired from Discom)	22.06.2016	..	23,11,93.00	..	23,11,93.00
[30]	7.86% Special bonds, 2019 (acquired from Discom)	22.06.2016	..	23,11,93.00	..	23,11,93.00
[31]	8.01% Special bonds, 2020 (acquired from Discom)	22.06.2016	..	23,11,93.00	..	23,11,93.00
[32]	8.15% Special bonds, 2021 (acquired from Discom)	22.06.2016	..	23,11,93.00	..	23,11,93.00
[33]	8.27% Special bonds, 2022 (acquired from Discom)	22.06.2016	..	23,11,93.00	..	23,11,93.00
[34]	8.27% Special bonds, 2023 (acquired from Discom)	22.06.2016	..	23,11,93.00	..	23,11,93.00
[35]	8.29% Special bonds, 2024 (acquired from Discom)	22.06.2016	..	23,11,93.00	..	23,11,93.00
[36]	8.33% Special bonds, 2025 (acquired from Discom)	22.06.2016	..	23,11,93.00	..	23,11,93.00
[37]	8.19% Special bonds, 2026 (acquired from Discom)	22.06.2016	..	23,11,88.00	..	23,11,88.00
[38]	6.80% Special bonds, 2019 (acquired from Discom)	07.02.2017	..	1,11,11.00	..	1,11,11.00
[39]	6.90% Special bonds, 2019 (acquired from Discom)	07.02.2017	..	62,76.40	..	62,76.40
[40]	6.83% Special bonds, 2020 (acquired from Discom)	07.02.2017	..	1,11,11.00	..	1,11,11.00
[41]	6.93% Special bonds, 2020 (acquired from Discom)	07.02.2017	..	62,76.40	..	62,76.40

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017	
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
106. Compensation and other Bonds - <i>(Concltd.)</i>					
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana - <i>(Concltd.)</i>					
[42] 6.97% Special bonds, 2021 (acquired from Discom)	07.02.2017	..	1,11,11.00	..	1,11,11.00
[43] 7.07% Special bonds, 2021 (acquired from Discom)	07.02.2017	..	62,76.40	..	62,76.40
[44] 7.01% Special bonds, 2022 (acquired from Discom)	07.02.2017	..	1,11,11.00	..	1,11,11.00
[45] 7.11% Special bonds, 2022 (acquired from Discom)	07.02.2017	..	62,76.40	..	62,76.40
[46] 7.02% Special bonds, 2023 (acquired from Discom)	07.02.2017	..	1,11,11.00	..	1,11,11.00
[47] 7.12% Special bonds, 2023 (acquired from Discom)	07.02.2017	..	62,76.40	..	62,76.40
[48] 7.15% Special bonds, 2024 (acquired from Discom)	07.02.2017	..	1,11,11.00	..	1,11,11.00
[49] 7.25% Special bonds, 2024 (acquired from Discom)	07.02.2017	..	62,76.40	..	62,76.40
[50] 7.29% Special bonds, 2025 (acquired from Discom)	07.02.2017	..	1,11,11.00	..	1,11,11.00
[51] 7.39% Special bonds, 2025 (acquired from Discom)	07.02.2017	..	62,76.40	..	62,76.40
[52] 6.98% Special bonds, 2026 (acquired from Discom)	07.02.2017	..	1,11,11.00	..	1,11,11.00
[53] 7.08% Special bonds, 2026 (acquired from Discom)	07.02.2017	..	62,76.40	..	62,76.40
[54] 7.30% Special bonds, 2027 (acquired from Discom)	07.02.2017	..	1,11,12.00	..	1,11,12.00
[55] 7.40% Special bonds, 2027 (acquired from Discom)	07.02.2017	..	62,76.30	..	62,76.30
TOTAL-(04)	4,00,49,76.57	2,23,72,19.50	..	6,24,21,96.07	
TOTAL-106	4,51,95,76.57	2,23,72,19.50	..	6,75,67,96.07	

ANNEXURE TO STATEMENT No. 17 - (Concl.)

Description of debt	Balance as on 1st April 2016	Additions during the year	Discharges during the year	Balance as on 31st March 2017
<i>(₹ in lakh)</i>				
E. Public Debt - (Concl.)				
6003. Internal Debt of the State Government - (Concl.)				
108. Loans from the National Co-operative Development Corporation	1,58,97.75	73,88.44	44,11.48	1,88,74.71
TOTAL-108	1,58,97.75	73,88.44	44,11.48	1,88,74.71
109. Loans from other Institutions				
(01) Loans from the Khadi and Gramodyog Commission	1.45	..	..	1.45
(04) Loans from the Rural Electrification Corporation	38.51	..	..	38.51
(05) Loans from Housing and Urban Development Corporation	1,76.10	..	..	1,76.10
(06) Loans from Housing Development and Finance Corporation Limited for House building construction for employees	6,33.38	..	6,33.38	..
(08) National Capital Region Planning Board	1,69.00	63,83.00	13.00	65,39.00
TOTAL-109	10,18.44	63,83.00	6,46.38	67,55.06
111. Special Securities issued to National Small Saving Fund of the Central Government				
(01) Special Securities issued to National Small Saving Fund of the Central Government	2,00,39,79.50	..	15,35,76.00	1,85,04,03.50
TOTAL-111	2,00,39,79.50	..	15,35,76.00	1,85,04,03.50
TOTAL - 6003	14,82,91,74.55	4,04,33,49.65	44,40,65.94	18,42,84,58.26

STATEMENT No. 18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

**Major and Minor Head wise details of Loans and Advances
(Out of total disbursement, amount for plan purpose has been shown in brackets
below the total figure of disbursements for each major head)**

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
1. Loans for General Services									
6075. Loans for Miscellaneous General Services									
800. Other Loans									
(01) Loans to Harish Chandra Mathur Rajasthan Institute of Public Administration Mess fund	4.26	..	4.26	..	..	4.26	..	..	..
TOTAL - 6075	4.26	..	4.26	..	..	4.26	..	..	..
TOTAL-1. Loans for General Services	4.26	..	4.26	..	..	4.26	..	..	..
2. Loans for Social Services									
<i>(a) Education, Sports, Art and Culture</i>									
6202. Loans for Education, Sports, Art and Culture									
01. General Education									
203. University and Higher Education									
(01) National Loan Scholarships	95.37	..	95.37	..	..	95.37	..	..	..
TOTAL – (01)	95.37	..	95.37	..	..	95.37	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(a) Education, Sports, Art and Culture - (Concl.)</i>									
6202. Loans for Education, Sports, Art and Culture - (Concl.)									
<i>01. General Education - (Concl.)</i>									
203. University and Higher Education - (Concl.)									
(02) Loans to Universities									
[01] Loans to Jainarayan Vyas University, Jodhpur	24,99.73	..	24,99.73	4,00.00	..	20,99.73	(-) 4,00.00	16.00	..
[02] Loans to Mohanlal Sukhariya University, Udaipur	5,60.00	..	5,60.00	80.00	..	4,80.00	(-) 80.00	14.29	..
TOTAL - (02)	30,59.73	..	30,59.73	4,80.00	..	25,79.73	(-) 4,80.00	15.69	..
TOTAL - 01	31,55.10	..	31,55.10	4,80.00	..	26,75.10	(-) 4,80.00	15.21	..
<i>02. Technical Education</i>									
800. Other Loans									
(01) Loans to Students for Studies	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 02	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 6202	31,59.08	..	31,59.08	4,80.00	..	26,79.08	(-) 4,80.00	15.19	..
TOTAL - (a) Education, Sports, Art and Culture	31,59.08	..	31,59.08	4,80.00	..	26,79.08	(-) 4,80.00	15.19	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(b) Health and Family Welfare</i>									
6210. Loans for Medical and Public Health									
<i>03. Medical Education, Training and Research</i>									
105. Allopathy									
(01) Loans to Medical Universities									
[01] Loans to Rajasthan Health Science University, Jaipur	2,50.00	..	2,50.00	2,50.00	..	.. (a)	(-) 2,50.00	100.00	..
TOTAL-03	2,50.00	..	2,50.00	2,50.00	..	..	(-) 2,50.00	100.00	..
<i>80. General</i>									
190. Loans to Public Sector and Other Undertakings									
(01) Loans to Rajasthan Medical Services Corporation	36,04.73	..	36,04.73	4,95.63	..	31,09.10	(-) 4,95.63	13.75	185.48
800. Other Works									
(01) Loans to Indian Medicine Board Rajasthan	..	..	..	0.03	..	(-) 0.03(b)	(-) 0.03	..	..
TOTAL - 80	36,04.73	..	36,04.73	4,95.66	..	31,09.07	(-) 4,95.66	13.75	185.48
TOTAL - 6210	38,54.73	..	38,54.73	7,45.66	..	31,09.07	(-) 7,45.66	19.34	185.48
TOTAL - (b) Health and Family Welfare	38,54.73	..	38,54.73	7,45.66	..	31,09.07	(-) 7,45.66	19.34	185.48

(a) ₹ (-) 150 which is under investigation.

(b) Minus balance is under investigation.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>									
6215. Loans for Water Supply and Sanitation									
<i>01. Water Supply</i>									
192. Loans to Municipalities/ Municipal Councils									
(01) Loans to Municipalities- Direct Loans	3,06.70	..	3,06.70	..	..	3,06.70	..	..	..
(02) Loans to Municipalities- Guaranteed Loans from Life Insurance Corporation	34,59.99	..	34,59.99	..	..	34,59.99	..	..	26,64.02
TOTAL - 192	37,66.69	..	37,66.69	..	..	37,66.69	..	..	26,64.02
TOTAL - 01	37,66.69	..	37,66.69	..	..	37,66.69	..	..	26,64.02
<i>02. Sewerage and Sanitation</i>									
192. Loans to Municipalities/ Municipal Councils									
	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 192	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 02	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 6215	37,69.22	..	37,69.22	..	..	37,69.22	..	..	26,64.02

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6216. Loans for Housing									
<i>02. Urban Housing</i>									
192. Loans to Municipalities/ Municipal Council									
(01) Loans to Urban Improvement Trusts/ Municipalities	0.09	..	0.09	..	..	0.09	..	..	..
TOTAL - 192	0.09	..	0.09	..	..	0.09	..	..	..
201. Loans to Housing Boards									
(01) Rajasthan Housing Board	15.63	..	15.63	..	..	15.63	..	..	..
(02) Rajasthan Awas Vikas and Infrastructure Limited	3,18,46.05	..	3,18,46.05	40,33.04	..	2,78,13.01	(-) 40,33.04	12.66	..
TOTAL - 201	3,18,61.68	..	3,18,61.68	40,33.04	..	2,78,28.64	(-) 40,33.04	12.66	..
TOTAL - 02	3,18,61.77	..	3,18,61.77	40,33.04	..	2,78,28.73	(-) 40,33.04	12.66	..
<i>80. General</i>									
796. Tribal Area Sub-plan									
(01) Low Income Group Housing Scheme in Tribal Areas	22.45	..	22.45	.. (a)	..	22.45	..	..	..

(a) ₹ 60 only.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6216. Loans for Housing - (Concl.)									
80. General - (Concl.)									
796. Tribal Area Sub-plan - (Concl.)									
(02) Middle Income Group Housing Scheme in Tribal Areas	84.45	..	84.45	..	..	84.45	..	..	..
TOTAL- 796	1,06.90	..	1,06.90	..	.. (a)	1,06.90	..	..	..
800. Other Loans									
(01) Industrial Housing Scheme	2.24	..	2.24	..	..	2.24	..	..	..
(02) Low Income Group Housing Scheme	..	..	..	1.13	..	(-) 1.13 (b)	(-) 1.13	..	2.04
(03) Middle Income Group Housing Scheme	3,31.74	..	3,31.74	4.47	..	3,27.27	(-) 4.47	1.35	7.17
(04) Slum Clearance Scheme	15.15	..	15.15	..	..	15.15	..	..	..
(05) Housing Scheme for Scavengers	15.22	..	15.22	..	..	15.22	..	..	..
TOTAL - 800	3,64.35	..	3,64.35	5.60	..	3,58.75	(-) 5.60	1.54	9.21
TOTAL - 80	4,71.25	..	4,71.25	5.60	..	4,65.65	(-) 5.60	1.19	9.21
TOTAL - 6216	3,23,33.02	..	3,23,33.02	40,38.64	..	2,82,94.38	(-) 40,38.64	12.49	9.21

(a) ₹ 60 only.

(b) Minus balance is under investigation.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development									
<i>03. Integrated Development of Small and Medium Towns</i>									
191. Loans to Municipal Corporations									
(01) Loans to Municipal Corporations- RUIDP Phase I									
[01] Municipal Corporation, Ajmer	5,44.17	..	5,44.17	19.00	..	5,25.17	(-) 19.00	3.49	..
[02] Municipal Corporation, Bikaner	1,62.94	..	1,62.94	5.69	..	1,57.25	(-) 5.69	3.49	..
[03] Municipal Corporation, Jaipur	9,25.17	..	9,25.17	32.31	..	8,92.86	(-) 32.31	3.49	..
[04] Municipal Corporation, Jodhpur	13,57.75	..	13,57.75	47.41	..	13,10.34	(-) 47.41	3.49	..
[05] Municipal Corporation, Kota	14,37.80	..	14,37.80	50.21	..	13,87.59	(-) 50.21	3.49	..
TOTAL-191	44,27.83	..	44,27.83	1,54.62	..	42,73.21	(-) 1,54.62	3.49	8,09.09*
192. Loans to Municipalities/ Municipal Councils									
(01) RUIDP Phase II									
[01] Municipalities/ Municipal Council, Alwar	6,35.66	..	6,35.66	..	..	6,35.66	..	..	..

* Details of Municipal Corporation wise interest is not available.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development - (Contd.)									
<i>03. Integrated Development of Small and Medium Towns - (Contd.)</i>									
192. Loans to Municipalities/ Municipal Councils - <i>(Contd.)</i>									
(01) RUIDP Phase II - <i>(Contd.)</i>									
[02] Municipalities/ Municipal Council, Bharatpur	8,73.31	..	8,73.31	..	..	8,73.31	..	..	..
[03] Municipalities/ Municipal Council, Dholpur	5,24.44	..	5,24.44	..	..	5,24.44	..	..	..
[04] Municipalities/ Municipal Council, Sawai Madhopur	3,72.25	..	3,72.25	..	..	3,72.25	..	..	..
[05] Municipalities/ Municipal Council, Karauli	1,27.75	..	1,27.75	..	..	1,27.75	..	..	..
[06] Municipalities/ Municipal Council, Jhalawar	2,40.89	..	2,40.89	..	..	2,40.89	..	..	..
[07] Municipalities/ Municipal Council, Rajsamand	10,28.97	..	10,28.97	..	..	10,28.97	..	..	..
[08] Municipalities/ Municipal Council, Baran	1,71.04	..	1,71.04	..	..	1,71.04	..	..	..
[09] Municipalities/ Municipal Council, Bundi	3,85.36	..	3,85.36	..	..	3,85.36	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development - (Contd.)									
<i>03. Integrated Development of Small and Medium Towns - (Contd.)</i>									
192. Loans to Municipalities/ Municipal Councils - <i>(Concl'd.)</i>									
(01) RUIDP Phase II - <i>(Concl'd.)</i>									
[10] Municipalities/ Municipal Council, Chittorgarh	1,48.05	..	1,48.05	..	..	1,48.05	..	..	..
[11] Municipalities/ Municipal Council, Jaisalmer	4,33.12	..	4,33.12	..	..	4,33.12	..	..	..
[12] Municipalities/ Municipal Council, Barmer	1,71.47	..	1,71.47	..	..	1,71.47	..	..	..
[13] Municipalities/ Municipal Council, Sikar	30,41.44	..	30,41.44	..	..	30,41.44	..	..	..
[14] Municipalities/ Municipal Council, Nagaur	2,86.96	..	2,86.96	..	..	2,86.96	..	..	..
[15] Municipalities/ Municipal Council, Churu	24,64.01	..	24,64.01	..	..	24,64.01	..	..	..
TOTAL-192	1,09,04.72	..	1,09,04.72	..	..	1,09,04.72	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development - (Contd.)									
<i>03. Integrated Development of Small and Medium Towns - (Contd.)</i>									
800. Other Loans									
(01) Loans to Municipalities/ local Bodies under Small and Medium Town Development Scheme									
	41.90	..	41.90	..	..	41.90	..	..	..
TOTAL-(01)	41.90	..	41.90	..	..	41.90	..	..	..
(02) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- II									
[04] Urban Improvement Trust, Alwar	0.01	..	0.01	..	..	0.01	..	..	..
[05] Urban Improvement Trust, Bharatpur	0.01	..	0.01	..	..	0.01	..	..	..
TOTAL-(02)	0.02	..	0.02	..	..	0.02	..	..	..
(03) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- I									
[01] Urban Improvement Trust, Ajmer	6,42.45	..	6,42.45	24.55	..	6,17.90	(-) 24.55	3.82	..
[03] Jodhpur Development Authority	18,35.65	..	18,35.65	67.99	..	17,67.66	(-) 67.99	3.70	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development - (Contd.)									
<i>03. Integrated Development of Small and Medium Towns - (Concltd.)</i>									
800. Other Loans - <i>(Concltd.)</i>									
(03) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- I - <i>(Concltd.)</i>									
[04] Urban Improvement Trust, Kota	26,80.93	..	26,80.93	99.31	..	25,81.62	(-) 99.31	3.70	..
TOTAL-(03)	51,59.03	..	51,59.03	1,91.85	..	49,67.18	(-) 1,91.85	3.72	..
TOTAL-800	52,00.95	..	52,00.95	1,91.85	..	50,09.10	(-) 1,91.85	3.69	..
TOTAL-03	2,05,33.50	..	2,05,33.50	3,46.47	..	2,01,87.03	(-) 3,46.47	1.69	8,09.09
<i>60. Other Urban Development Schemes</i>									
190. Loan to Public Sector and other Undertakings									
(01) Metro Rail Project									
[01] Loan to Jaipur Metro Rail Corporation Limited	2,37,00.00	26,96.46	2,63,96.46	..	..	2,63,96.46	(+) 26,96.46	11.38	..
TOTAL-(01)	2,37,00.00	26,96.46	2,63,96.46	..	..	2,63,96.46	(+) 26,96.46	11.38	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue	
							Amount	%		
<i>(₹ in lakh)</i>										
2. Loans for Social Services - (Contd.)										
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>										
6217. Loans for Urban Development - (Contd.)										
<i>60. Other Urban Development Schemes - (Contd.)</i>										
190. Loans to Public Sector and other Undertakings - <i>(Concl.)</i>										
(02) Rajasthan Infrastructure Transport Development Fund										
[01]	Jaipur Metro Rail Corporation Limited	7,50.00	..	7,50.00	7,50.00	(-) 7,50.00	100.00	..
[02]	Jaipur City Transport Services Limited	98,65.00	..	98,65.00	98,65.00
TOTAL-(02)		1,06,15.00	..	1,06,15.00	7,50.00	..	98,65.00	(-) 7,50.00	7.07	..
(03) Loan to Jaipur Metro Rail Corporation Limited										
[01]	Loan from Asian Development Bank	1,39,36.56	1,21,98.63	2,61,35.19	2,61,35.19	(+) 1,21,98.63	87.53	..
[02]	Loan of State Government	12,00.00	25,00.00	37,00.00	37,00.00	(+) 25,00.00	208.33	..
TOTAL-(03)		1,51,36.56	1,46,98.63	2,98,35.19	2,98,35.19	(+) 1,46,98.63	97.11	..
TOTAL - 190		4,94,51.56	1,73,95.09	6,68,46.65	7,50.00	..	6,60,96.65	(+) 1,66,45.09	33.66	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Concl.)</i>									
6217. Loans for Urban Development - (Concl.)									
<i>60. Other Urban Development Schemes - (Concl.)</i>									
<i>800. Other Loans</i>									
<i>(02) Loans to Urban Improvement Trust</i>									
	3,20.10	..	3,20.10	50.00	..	2,70.10	(-) 50.00	15.62	..
TOTAL - 800	3,20.10	..	3,20.10	50.00	..	2,70.10	(-) 50.00	15.62	..
TOTAL - 60	4,97,71.66	1,73,95.09	6,71,66.75	8,00.00	..	6,63,66.75	(+) 1,65,95.09	33.34	..
TOTAL - 6217	7,03,05.16	1,73,95.09 (1,73,95.09)	8,77,00.25	11,46.47	..	8,65,53.78	(+) 1,62,48.62	23.11	8,09.09
TOTAL - (c) Water Supply, Sanitation, Housing and Urban Development	10,64,07.40	1,73,95.09	12,38,02.49	51,85.11	..	11,86,17.38	(+) 1,22,09.98	11.47	34,82.32

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>									
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
<i>01. Welfare of Scheduled Castes</i>									
800. Other Loans									
(01) Loans to Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation									
	(-) 8.15	..	(-) 8.15	(-) 8.95(a)	..	0.80	8.95	..	..
TOTAL -01	(-) 8.15	..	(-) 8.15	(-) 8.95	..	0.80	8.95	..	..
<i>03. Welfare of Backward Classes</i>									
800. Other Loans									
(01) Loans to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation									
	2,61.18	..	2,61.18	0.15	..	2,61.03	(-) 0.15	0.06	..
(02) Loan to Rajasthan Minority Finance and Development Co-operative Corporation									
	2,49.60	..	2,49.60	0.02	..	2,49.58	(-) 0.02	0.01	..
TOTAL -03	5,10.78	..	5,10.78	0.17	..	5,10.61	(-) 0.17	0.03	..

(a) *Minus* figure is due to rectification of misclassification of previous years.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl.)</i>									
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl.)									
<i>04. Welfare of Minorities</i>									
800. Other Loans									
(01) Loans to Rajasthan Minorities									
Finance and Development									
Co-operative Corporation									
	5,15.00	..	5,15.00	..	..	5,15.00	..	..	..
TOTAL -04	5,15.00	..	5,15.00	..	..	5,15.00	..	..	..
TOTAL - 6225	10,17.63	..	10,17.63	(-) 8.78	..	10,26.41	(+) 8.78	0.86	..
TOTAL - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10,17.63	..	10,17.63	(-) 8.78	..	10,26.41	(+) 8.78	0.86	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(g) Social Welfare and Nutrition									
6235. Loans for Social Security and Welfare									
02. Social Welfare									
800 Other Loans									
(01) Loans to persons affected by riots	6.34	..	6.34	0.53	..	5.81	(-) 0.53	8.36	..
TOTAL - (01)	6.34	..	6.34	0.53	..	5.81	(-) 0.53	8.36	..
(02) Loans and Advances to Political Sufferers of Rajasthan	..*	..	..	..	..	..*	..	..	..
TOTAL - (02)	..*	..	..	..	..	..*	..	..	..
(03) Loans to Rajasthan Pensioners Medical Fund for Indoor Medical Facilities Scheme to Pensioners of State Government	..	45,00.00	45,00.00	..	..	45,00.00	(+) 45,00.00	..	..
TOTAL - (03)	..	45,00.00	45,00.00	..	..	45,00.00	(+) 45,00.00	..	..
TOTAL - 800	6.34	45,00.00	45,06.34	0.53	..	45,05.81	(+) 44,99.47	70969.56	..
TOTAL - 02	6.34	45,00.00	45,06.34	0.53	..	45,05.81	(+) 44,99.47	70969.56	..

* Only ₹ 96.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(g) Social Welfare and Nutrition - (Contd.)</i>									
6235. Loans for Social Security and Welfare - (Concl.)									
60. Other Social Security and Welfare Programmes									
800. Other Loans									
(01) Loans to Land Holders and other Notabilities									
[01] Loans to Jagirdars	10.83	..	10.83	..	..	10.83	..	..	..
TOTAL - (01)	10.83	..	10.83	..	..	10.83	..	..	..
(02) Miscellaneous Loans									
[01] Rehabilitation of Jagirdars	1.51	..	1.51	..	..	1.51	..	..	..
[02] Loans to displaced persons from Pakistan	1,94.69	..	1,94.69	1.04	..	1,93.65	(-) 1.04	0.53	..
[03] Loans to Repatriates from Burma	3.06	..	3.06	..	..	3.06	..	..	..
[04] Taccavi Advances to Unemployed Swarnkars	49.79	..	49.79	..	..	49.79	..	..	..
TOTAL - (02)	2,49.05	..	2,49.05	1.04	..	2,48.01	(-) 1.04	0.42	..
TOTAL - 800	2,59.88	..	2,59.88	1.04	..	2,58.84	(-) 1.04	0.40	..
TOTAL - 60	2,59.88	..	2,59.88	1.04	..	2,58.84	(-) 1.04	0.40	..
TOTAL - 6235	2,66.22	45,00.00	47,66.22	1.57	..	47,64.65	(+) 44,98.43	1689.74	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(g) Social Welfare and Nutrition - (Concl'd.)</i>									
6245. Loans for Relief on account of Natural Calamities									
<i>01. Drought</i>									
800. Other Loans									
(02) Loans to Cultivators - Famine Advances	43.71	..	43.71	..	..	43.71	..	..	..
(03) Loans to Gau-sewa Sangh for fodder etc. Through the Relief Commissioner	5.94	..	5.94	0.50	..	5.44	(-) 0.50	8.42	..
(04) Loans to Gau-sewa Sangh for fodder, etc. Through the Animal Husbandry Department	11.82	..	11.82	..	..	11.82	..	..	..
(05) Loans to Municipalities/ Urban Improvement Trusts	0.04	..	0.04	..	..	0.04	..	..	..
(06) Other Loans	7.02	..	7.02	..	..	7.02	..	..	..
(07) Loan to other Institutions - Famine Advances	1.49	..	1.49	0.13	..	1.36	(-) 0.13	8.72	..
TOTAL-6245	70.02	..	70.02	0.63	..	69.39	(-) 0.63	0.90	..
TOTAL - (g) Social Welfare and Nutrition	3,36.24	45,00.00	48,36.24	2.20	..	48,34.04	(+) 44,97.80	1337.68	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Concl'd.)									
<i>(h) Others</i>									
6250. Loans for other Social Services									
<i>60. Others</i>									
800. Other Loans									
(05) Loan to Forest Labour Co-operative Societies Through the Chief Conservator of Forests	0.37	..	0.37	0.12	..	0.25	(-) 0.12	32.43	..
(06) Loans to Raj Kaushal Societies	1,37.64	..	1,37.64	..	..	1,37.64	..	..	..
TOTAL - 6250	1,38.01	..	1,38.01	0.12	..	1,37.89	(-) 0.12	0.09	..
TOTAL - (h) Others	1,38.01	..	1,38.01	0.12	..	1,37.89	(-) 0.12	0.09	..
TOTAL-2. Loans for Social Services	11,49,13.09	2,18,95.09	13,68,08.18	64,04.31	..	13,04,03.87	(+) 1,54,90.78	13.48	36,67.80
3. Loans for Economic Services									
<i>(a) Agriculture and Allied Activities</i>									
6401. Loans for Crop Husbandry									
103. Seeds									
(01) Loan to Panchayati Raj Institutions	1,73.17	..	1,73.17	1.03	..	1,72.14	(-) 1.03	0.59	..
(02) Loan to State Agro Industries Corporation Limited	17,30.75	10.00	17,40.75	..	..	17,40.75	(+) 10.00	0.58	..
(03) Loan to Rajasthan Seed Corporation	64.36	..	64.36	..	..	64.36	..	..	..
TOTAL - 103	19,68.28	10.00	19,78.28	1.03	..	19,77.25	(+) 8.97	0.46	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6401. Loans for Crop Husbandry - (Contd.)									
105. Manures and Fertilisers									
(01) Loan to Panchayati Raj Institutions	..*	..	..*	..	..	..*	..	..	..
TOTAL – (01)	..	..	..	..	..	..	..	..	..
(02) Loan to Municipalities									
[01] Transportation of Food	0.03	..	0.03	..	..	0.03	..	..	..
[02] Special Development Programme	0.13	..	0.13	..	..	0.13	..	..	..
TOTAL – (02)	0.16	..	0.16	..	..	0.16	..	..	..
(03) Loan to District and other Local Fund Committees									
[01] Development of local mannuars resources	0.53	..	0.53	0.01	..	0.52	(-) 0.01	1.89	..
TOTAL – (03)	0.53	..	0.53	0.01	..	0.52	(-) 0.01	1.89	..
TOTAL - 105	0.69	..	0.69	0.01	..	0.68	(-) 0.01	1.45	..

* Only ₹ 112.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6401. Loans for Crop Husbandry - (Contd.)									
107. Plant Protection									
(01) Loan for external distribution works	(-) 0.01	..	(-) 0.01	(-) 0.01 (a)	..	..	(+) 0.01	..	..
TOTAL - 107	(-) 0.01	..	(-) 0.01	(-) 0.01	..	..	(+) 0.01	..	..
195. Loan to Farming Co-operatives									
(03) Loan to Farming Co-operatives located in other areas	0.21	..	0.21	..	..	0.21	..	..	..
TOTAL - 195	0.21	..	0.21	..	..	0.21	..	..	..
800. Other Loans									
(02) Loan to Cultivators									
[01] Taccavi advances Through the Revenue Department	.. (\$)	..	.. (\$)	..	..	.. (\$)	..	..	..
[04] Land Development	.. *	..	.. *	..	..	.. *	..	..	..
[06] Loan for Bullocks and Camels	.. #	..	.. #	..	..	.. #	..	..	..
[07] Miscellaneous Programmes	.. @	..	.. @	.. (b)	..	..	..	..	..
TOTAL - (02)	..	..	..	..	..	..	..	..	..

(a) *Minus* figure is due to rectification of misclassification of Previous years.

(\$) Only ₹ 59.

* Only ₹ 129.

(b) Only ₹ (-) 5 is due to rectification of misclassification of Previous years.

Only ₹ 119.

@ Only ₹ (-) 5

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6401. Loans for Crop Husbandry - (Contd.)									
800. Other Loans - (Concl'd.)									
(04) Loan for Development of Integrated Dry Land Agriculture	14.35	..	14.35	..	..	14.35	..	..	..
TOTAL - (04)	14.35	..	14.35	..	..	14.35	..	..	..
(06) Loans to Agriculture University									
[01] Loan to Maharana Pratap Agriculture and Technological University, Udaipur	36,66.11	..	36,66.11	..	..	36,66.11	..	..	..
[02] Loan to Swami Keshwanand Agriculture University, Bikaner	82,30.65	..	82,30.65	..	..	82,30.65	..	..	..
TOTAL - (06)	1,18,96.76	..	1,18,96.76	..	..	1,18,96.76	..	..	..
TOTAL - 800	1,19,11.11	..	1,19,11.11	..	..	1,19,11.11	..	..	..
TOTAL - 6401	1,38,80.28	10.00	1,38,90.28	1.03	..	1,38,89.25	(+) 8.97	0.06	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6402. Loans for Soil and Water Conservation									
102. Soil Conservation									
(02) Loan to cultivators									
[01] Through the Agriculture Department	7.76	..	7.76	..	..	7.76	..	..	..
[02] Through the Forest Department	(-) 0.19	..	(-) 0.19	(-) 0.22 (a)	..	0.03	(+) 0.22	..	..
[03] Ravine Reclamation	0.96	..	0.96	0.21	..	0.75	(-) 0.21	21.88	..
TOTAL - 6402	8.53	..	8.53	(-) 0.01	..	8.54	(+) 0.01	0.12	..
6403. Loans for Animal Husbandry									
102. Cattle and Buffalo Development									
(02) Intensive Cattle Development Scheme	7.68	..	7.68	..	..	7.68	..	..	..
103. Poultry Development	0.01	..	0.01	..	..	0.01	..	..	..
104. Sheep and Wool Development									
(01) Loan to Sheep Farmers	0.02	..	0.02	..	..	0.02	..	..	..
800. Other Loans									
(02) Loan to Animal Husbandry Universities									
[01] Rajasthan Animal Health and Animal Science University, Bikaner	5,71.41	..	5,71.41	76.92	..	4,94.49	(-) 76.92	13.46	..
TOTAL - 6403	5,79.12	..	5,79.12	76.92	..	5,02.20	(-) 76.92	13.28	..

(a) *Minus* figure is due to rectification of misclassification of Previous years.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6404. Loans for Dairy Development									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Dugdh Utpadak Sahakari Sangh	3,09.71	..	3,09.71	..	..	3,09.71	..	..	..
(02) Employment Promotion Programme - Establishment of Dairy Unit	0.18	..	0.18	..	..	0.18	..	..	..
(04) Loans to Rajasthan State Co-operative Dairy Federation Limited	63,20.00	..	63,20.00	15,80.00	..	47,40.00	(-) 15,80.00	25.00	..
TOTAL - 190	66,29.89	..	66,29.89	15,80.00	..	50,49.89	(-) 15,80.00	23.83	..
TOTAL - 6404	66,29.89	..	66,29.89	15,80.00	..	50,49.89	(-) 15,80.00	23.83	..
6405. Loans for Fisheries									
800. Other Loans									
(01) Loan to Fish Farmers Development Agency Through the Director, Animal Husbandry Department	0.33	..	0.33	..	..	0.33	..	..	..
TOTAL - 800	0.33	..	0.33	..	..	0.33	..	..	..
TOTAL - 6405	0.33	..	0.33	..	..	0.33	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6408. Loans for Food Storage and Warehousing									
<i>02. Storage and Warehousing</i>									
190. Assistance to Public Sector and other Undertakings									
(01) Construction of Godowns									
[01] Loans to Rajasthan State Warehousing Corporation	1,85,00.00	30,00.00	2,15,00.00	..	..	2,15,00.00	(+) 30,00.00	16.22	..
TOTAL - 190	1,85,00.00	30,00.00	2,15,00.00	..	..	2,15,00.00	(+) 30,00.00	16.22	..
195. Loan to Co-operatives									
(01) Loans for godown construction in rural areas									
	35.51	..	35.51	37.22	..	(-) 1.71 (a)	(-) 37.22	104.82	..
TOTAL - 195	35.51	..	35.51	37.22	..	(-) 1.71	(-) 37.22	104.82	..
796. Tribal Area Sub-plan									
(01) Loan for Construction of Godowns									
	2.54	..	2.54	..	..	2.54	..	..	..
TOTAL - 796	2.54	..	2.54	..	..	2.54	..	..	..

(a) *Minus* balance is due to deposit of excess amount.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6408. Loans for Food Storage and Warehousing - (Concl.)									
<i>02. Storage and Warehousing - (Concl.)</i>									
800. Other Loans									
(03) Loan for construction of Godowns in Rural Areas	1.30	..	1.30	..	..	1.30	..	..	..
(04) Loan for purchase of Transport Vehicles	0.75	..	0.75	..	..	0.75	..	..	..
TOTAL - 800	2.05	..	2.05	..	..	2.05	..	..	..
TOTAL - 02	1,85,40.10	30,00.00	2,15,40.10	37.22	..	2,15,02.88	(+) 29,62.78	15.98	..
TOTAL - 6408	1,85,40.10	30,00.00 (30,00.00)	2,15,40.10	37.22	..	2,15,02.88	(+) 29,62.78	15.98	..
6425. Loans for Co-operation									
107. Loan to Credit Co-operatives									
(02) Loan to Rajasthan State Co-operative Bank Limited	33,97.01	5,96.46	39,93.47	11,43.16	..	28,50.31	(-) 5,46.70	16.09	..
(03) Purchase of debentures issued by Rajasthan State Sahakari Bhoomi Vikas Bank Limited, Jaipur									
[02] Debentures of Special Schemes of A.R.C.	30,33.79	2,60.00	32,93.79	5,74.69	..	27,19.10	(-) 3,14.69	10.37	2,76.16
(06) Loan for payment of interest loan for establishment of Rajasthan State Co-operative Renewal Fund	3,90.00	..	3,90.00	3,90.00	..	..	(-) 3,90.00	100.00	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6425. Loans for Co-operation - (Contd.)									
107. Loan to Credit Co-operatives - <i>(Concl.)</i>									
(07) Loan for establishment of Rajasthan State Co-operatives Strengthening Fund	1,61.18	..	1,61.18	..	..	1,61.18	..	..	..
(09) Loan for strengthening of economically weaker Co-operative Societies	0.10	..	0.10	..	..	0.10	..	..	..
(10) Loans to Rajasthan State Co-operative Bank (Apex Bank) for State Revolving Fund									
[01] For loans given to Woman Co-operative Societies and Campus	6,00.00	..	6,00.00	..	..	6,00.00	..	..	..
TOTAL - 107	75,82.08	8,56.46	84,38.54	21,07.85	..	63,30.69	(-) 12,51.39	16.50	2,76.16
108. Loans to other Co-operatives									
(01) Loan to Processing Units towards block capital	1,09.87	..	1,09.87	..	..	1,09.87	..	..	..
(03) Loan to Co-operative Edible Oil Mills	17,74.37	..	17,74.37	..	..	17,74.37	..	..	..
(04) Loan for Macro Co-operative Development Project	89,84.59	11,08.85	1,00,93.44	20,31.46	..	80,61.98	(-) 9,22.61	10.27	..
(05) Loan to Rajasthan State Co-operative Oil Seed Production Sangh (Tilam Sangh)	52,41.61	..	52,41.61	74.79	..	51,66.82	(-) 74.79	1.43	..
(06) Loan to Women's Co-operative Society	1.20	..	1.20	0.40	..	0.80	(-) 0.40	33.33	..
(07) Loan to Spinfed/ Cotton Complex	70,70.85	54,64.00	1,25,34.85	..	..	1,25,34.85	(+) 54,64.00	77.28	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Concl.)</i>									
6425. Loans for Co-operation - (Concl.)									
108. Loans to other Co-operatives - (Concl.)									
(08) Loan to Rajasthan Co-operative Housing Sangh	2,13.89	..	2,13.89	..	..	2,13.89	..	..	..
TOTAL - 108	2,33,96.38	65,72.85	2,99,69.23	21,06.65	..	2,78,62.58	(+) 44,66.20	19.09	16,96.20*
796. Tribal Area Sub-plan									
(06) Loans for Micro Co-operative Development Project	19,01.56	11,36.25	30,37.81	2,86.18	..	27,51.63	(+) 8,50.07	44.70	..
TOTAL-796	19,01.56	11,36.25	30,37.81	2,86.18	..	27,51.63	(+) 8,50.07	44.70	..
800. Other Loans									
(01) Work plan	46.42	..	46.42	1.13	..	45.29	(-) 1.13	2.43	..
TOTAL - 800	46.42	..	46.42	1.13	..	45.29	(-) 1.13	2.43	..
TOTAL - 6425	3,29,26.44	85,65.56 (31,01.56)	4,14,92.00	45,01.81	..	3,69,90.19	(+) 40,63.75	12.34	19,72.36
TOTAL - (a) Agriculture and Allied Activities	7,25,64.69	1,15,75.56	8,41,40.25	61,96.97	..	7,79,43.28	(+) 53,78.59	7.41	19,72.36

* Details of Co- operative wise interest are not available.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(b) Rural Development</i>									
6506. Loans for Land Reforms									
104. Loans to allottees of surplus land	5.97	..	5.97	0.01	..	5.96	(-) 0.01	0.17	..
TOTAL - 6506	5.97	..	5.97	0.01	..	5.96	(-) 0.01	0.17	..
TOTAL - (b) Rural Development	5.97	..	5.97	0.01	..	5.96	(-) 0.01	0.17	..
<i>(d) Irrigation and Flood Control</i>									
6705. Loans for Command Area Development									
800. Other Loans									
(01) Soil Conservation	9.47	..	9.47	..	..	9.47	..	..	..
(02) Loan to Migrated under World Food Programme No. 2600	1.00	..	1.00	..	..	1.00	..	..	..
(03) Rajasthan Land Development Corporation	..*	..	..	..*	..	..	..	..	..
(04) Loan to Apex Central Co-operative Banks in relation to time-barred arrears	1.12	..	1.12	..	..	1.12	..	..	..
TOTAL - 6705	11.59	..	11.59	..	..	11.59	..	..	..
TOTAL - (d) Irrigation and Flood Control	11.59	..	11.59	..	..	11.59	..	..	..

* Only ₹ 36.

STATEMENT No. 18- (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy</i>									
6801. Loans for Power Projects									
190. Loans to Public Sector and other Undertakings									
(02) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Renewable Energy Transmission Investment Programme (A.D.B.)	57,76.39#	2,77,63.33	3,35,39.72	..	..	3,35,39.72	(+) 2,77,63.33	480.63	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	4,03.56	6,01.04	10,04.60	..	..	10,04.60	(+) 6,01.04	148.93	..
TOTAL – (02)	61,79.95	2,83,64.37	3,45,44.32	..	..	3,45,44.32	(+) 2,83,64.37	458.97	..
(03) Loan to Jaipur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	80,90,13.00	24,87,46.11	1,05,77,59.11	..	..	1,05,77,59.11	(+) 24,87,46.11	30.75	..
[02] Loan for implementation of reforms for financial restrengthening (from World Bank)	3,94,64.04	4,50,09.48	8,44,73.52	3,94,64.04	..	4,50,09.48	(+) 55,45.44	14.05	..
TOTAL – (03)	84,84,77.04	29,37,55.59	1,14,22,32.63	3,94,64.04	..	1,10,27,68.59	(+) 25,42,91.55	29.97	..

Opening Balance increase by 1 due to rounding.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
190. Loans to Public Sector and other Undertakings - <i>(Concl.)</i>									
(04) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	73,99,99.36	23,68,56.77	97,68,56.13	..	..	97,68,56.13	(+) 23,68,56.77	32.01	..
[02] Loan for implementation of reforms for financial restrengthening (from World Bank)	3,17,90.24	3,48,23.00	6,66,13.24	3,17,90.24	..	3,48,23.00	(+) 30,32.76	9.54	..
TOTAL – (04)	77,17,89.60	27,16,79.77	1,04,34,69.37	3,17,90.24	..	1,01,16,79.13	(+) 23,98,89.53	31.08	..
(05) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	80,90,99.05 *	20,93,34.02	1,01,84,33.07	..	..	1,01,84,33.07	(+) 20,93,34.02	25.87	..
[02] Loan for implementation of reforms for financial restrengthening (from World Bank)	3,17,20.72	3,53,99.16	6,71,19.88	3,17,20.72	..	3,53,99.16	(+) 36,78.44	11.60	..
TOTAL – (05)	84,08,19.77	24,47,33.18	1,08,55,52.95	3,17,20.72	..	1,05,38,32.23	(+) 21,30,12.46	25.33	..
TOTAL - 190	2,46,72,66.36	83,85,32.91	3,30,57,99.27	10,29,75.00	..	3,20,28,24.27	(+) 73,55,57.91	29.81	..

* Opening Balance decrease by 1 due to rounding

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
789. Special Component Plan for Scheduled Castes									
(01) Loan to Jaipur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	21,03,55.16	6,73,07.85	27,76,63.01	..	..	27,76,63.01	(+) 6,73,07.85	32.00	..
[02] Loan for implementation of reforms for financial restrengthening (from World Bank)	1,02,61.23	1,17,03.12	2,19,64.35	1,02,61.23	..	1,17,03.12	(+) 14,41.89	14.05	..
TOTAL – (01)	22,06,16.39	7,90,10.97	29,96,27.36	1,02,61.23	..	28,93,66.13	(+) 6,87,49.74	31.16	..
(02) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	19,24,10.62	6,44,51.12	25,68,61.74	..	..	25,68,61.74	(+) 6,44,51.12	33.50	..
[02] Loan for implementation of reforms for financial restrengthening (from World Bank)	82,65.92	90,54.49	1,73,20.41	82,65.92	..	90,54.49	(+) 7,88.57	9.54	..
TOTAL – (02)	20,06,76.54	7,35,05.61	27,41,82.15	82,65.92	..	26,59,16.23	(+) 6,52,39.69	32.51	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
789. Special Component Plan for Scheduled Castes - <i>(Concl'd.)</i>									
(03) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	21,03,77.54	5,49,40.63	26,53,18.17	..	..	26,53,18.17	(+) 5,49,40.63	26.12	..
[02] Loan for implementation of reforms for financial restrengthening (from World Bank)	82,47.85	92,04.30	1,74,52.15	82,47.85	..	92,04.30	(+) 9,56.45	11.60	..
TOTAL - (03)	21,86,25.39	6,41,44.93	28,27,70.32	82,47.85	..	27,45,22.47	(+) 5,58,97.08	25.57	..
(04) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Renewable Energy Transmission Investment Programme (A.D.B.)	2,91.16	84,13.13	87,04.29	..	..	87,04.29	(+) 84,13.13	2889.50	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	..	1,82.14	1,82.14	..	..	1,82.14	(+) 1,82.14	..	..
TOTAL - (04)	2,91.16	85,95.27	88,86.43	..	..	88,86.43	(+) 85,95.27	2952.08	..
TOTAL - 789	64,02,09.48	22,52,56.78	86,54,66.26	2,67,75.00	..	83,86,91.26	(+) 19,84,81.78	31.00	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
796. Tribal Area Sub Plan									
(01) Loan to Jaipur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	15,90,92.14	5,72,03.29	21,62,95.43	..	..	21,62,95.43	(+) 5,72,03.29	35.96	..
[02] Loan for implementation of reforms for financial restrengthening (from World Bank)	77,60.59	88,51.10	1,66,11.69	77,60.59	..	88,51.10	(+) 10,90.51	14.05	..
TOTAL – (01)	16,68,52.73	6,60,54.39	23,29,07.12	77,60.59	..	22,51,46.53	(+) 5,82,93.80	34.94	..
(02) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	14,55,20.63	5,56,05.09	20,11,25.72	..	..	20,11,25.72	(+) 5,56,05.09	38.21	..
[02] Loan for implementation of reforms for financial restrengthening (from World Bank)	62,51.54	68,47.93	1,30,99.47	62,51.54	..	68,47.93	(+) 5,96.39	9.54	..
TOTAL – (02)	15,17,72.17	6,24,53.02	21,42,25.19	62,51.54	..	20,79,73.65	(+) 5,62,01.48	37.03	..
(03) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	15,91,09.07	4,27,74.62	20,18,83.69	..	..	20,18,83.69	(+) 4,27,74.62	26.88	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
796. Tribal Area Sub Plan - <i>(Concl'd.)</i>									
(03) Loan to Ajmer Vidyut Vitran Nigam Limited - <i>(Concl'd.)</i>									
[02] Loan for implementation of reforms for financial restrengthening (from World Bank)	62,37.87	69,61.23	1,31,99.10	62,37.87	..	69,61.23	(+) 7,23.36	11.60	..
TOTAL - (03)	16,53,46.94	4,97,35.85	21,50,82.79	62,37.87	..	20,88,44.92	(+) 4,34,97.98	26.31	..
(04) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Akshay Urja Prasaran Investment Programme (A.D.B.)	2,03.81	58,89.20	60,93.01	..	..	60,93.01	(+) 58,89.20	2889.50	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	..	1,27.49	1,27.49	..	..	1,27.49	(+) 1,27.49	..	..
TOTAL - (04)	2,03.81	60,16.69	62,20.50	..	..	62,20.50	(+) 60,16.69	2952.11	..
TOTAL - 796	48,41,75.65	18,42,59.95	66,84,35.60	2,02,50.00	..	64,81,85.60	(+) 16,40,09.95	33.87	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
800. Other Loans to Electricity Board									
(02) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Loans for Rapid Energy Development Programme	51.92	..	51.92	10.39	..	41.53	(-) 10.39	20.01	..
[02] Other Loans	62,05.28	..	62,05.28	7,56.09	..	54,49.19	(-) 7,56.09	12.18	..
[03] Special Bonds(Power Bonds) of Rajasthan State Electricity Board for outstanding Undertakings of Government of India	1,47,51.28	..	1,47,51.28	..	..	1,47,51.28	..	..	..
[04] Loans for Additional Power Supply	2,00,00.00	..	2,00,00.00	..	..	2,00,00.00	..	..	..
[05] Loans for Various Power Projects (Plan Loans)	4,42.00	..	4,42.00	..	..	4,42.00	..	..	..
TOTAL – (02)	4,14,50.48	..	4,14,50.48	7,66.48	..	4,06,84.00	(-) 7,66.48	1.85	4,49.43 *
(03) Loan to Rajasthan Rajya Vidyut Utpadan Nigam Limited									
[02] Other Loans	10.11	..	10.11	1.73	..	8.38	(-) 1.73	17.11	..
[03] Loans for Various Power Projects (Plan Loans)	1,38,07.00	..	1,38,07.00	..	..	1,38,07.00	..	..	..
TOTAL – (03)	1,38,17.11	..	1,38,17.11	1.73	..	1,38,15.38	(-) 1.73	0.01	18,99.32 *

* Details of loan wise interest is not available.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
800. Other Loans to Electricity Board - (Contd.)									
(04) Loan to Jaipur Vidyut Vitran Nigam Limited									
[01] Loan to Rapid Energy Development Programme	41,18.73	..	41,18.73	5,35.19	..	35,83.54	(-) 5,35.19	12.99	..
[02] Other Loans	1,17,09.06	..	1,17,09.06	13,49.57	..	1,03,59.49	(-) 13,49.57	11.53	..
[03] Loans for Additional Power Supply	1,89,00.82	..	1,89,00.82	..	..	1,89,00.82	..	..	..
TOTAL – (04)	3,47,28.61	..	3,47,28.61	18,84.76	..	3,28,43.85	(-) 18,84.76	5.43	21,66.76*
(05) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan to Rapid Energy Development Programme	30,36.31	..	30,36.31	4,20.68	..	26,15.63	(-) 4,20.68	13.85	..
[02] Other Loans	91,21.78	..	91,21.78	10,53.20	..	80,68.58	(-) 10,53.20	11.55	..
[03] Loans for Additional Power Supply	1,41,73.76	..	1,41,73.76	..	..	1,41,73.76	..	..	..
TOTAL – (05)	2,63,31.85	..	2,63,31.85	14,73.88	..	2,48,57.97	(-) 14,73.88	5.60	16,99.13*

* Details of loan wise interest is not available.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Concl.)</i>									
6801. Loans for Power Projects - (Concl.)									
800. Other Loans to Electricity Board - <i>(Concl.)</i>									
(06) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan to Rapid Energy Development Programme	22,03.64	..	22,03.64	2,90.34	..	19,13.30	(-) 2,90.34	13.18	..
[02] Other Loans	1,04,86.93	..	1,04,86.93	12,44.04	..	92,42.89	(-) 12,44.04	11.86	..
[03] Loans for Additional Power Supply	1,41,75.86	..	1,41,75.86	..	..	1,41,75.86	..	..	..
TOTAL - (06)	2,68,66.43	..	2,68,66.43	15,34.38	..	2,53,32.05	(-) 15,34.38	5.71	17,07.45*
TOTAL - 800	14,31,94.48	..	14,31,94.48	56,61.23	..	13,75,33.25	(-) 56,61.23	3.95	79,22.09
TOTAL - 6801	3,73,48,45.97	1,24,80,49.64	4,98,28,95.61	15,56,61.23	..	4,82,72,34.38	(+) 1,09,23,88.41	29.25	79,22.09
		(1,24,80,49.64)							
TOTAL- (e) Energy	3,73,48,45.97	1,24,80,49.64	4,98,28,95.61	15,56,61.23	..	4,82,72,34.38	(+) 1,09,23,88.41	29.25	79,22.09

* Details of loan wise interest is not available.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals</i>									
6851. Loans for Village and Small Industries									
102. Small Scale Industries									
(01) Loan to Rajasthan Small Industries Corporation Limited	11,82.66	..	11,82.66	77.00	..	11,05.66	(-) 77.00	6.51	..
(02) Loans for Cottage Industries - Through the Director, Industries Department	2.62	..	2.62	0.50	..	2.12	(-) 0.50	19.08	..
(03) Loans for Margin Money to educated unemployed for establishing new units - Through the Director, Industries Department	16.27	..	16.27	..	..	16.27	..	..	..
TOTAL - 102	12,01.55	..	12,01.55	77.50	..	11,24.05	(-) 77.50	6.45	..
103. Handloom Industries									
(06) Loans for Margin Money to Rajasthan State Weaving Union under Advance Plan Assistance	0.52	..	0.52	..	..	0.52	..	..	..
TOTAL - 103	0.52	..	0.52	..	..	0.52	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6851. Loans for Village and Small Industries - (Concl.)									
109. Composite Village and Small Industries Co-operative									
(01) Handloom Societies	38.74	..	38.74	0.09	..	38.65	(-) 0.09	0.23	..
(02) Special Package Scheme by Government of India for Scheduled Castes and Tribes Handloom Weavers	15.00	..	15.00	..	..	15.00	..	..	..
(04) Loan to Industrial Co-operatives	2.33	..	2.33	..	..	2.33	..	..	..
TOTAL - 109	56.07	..	56.07	0.09	..	55.98	(-) 0.09	0.16	..
200. Other Village Industries									
(02) Loans for Rural Industrialisation Programme	17.10	..	17.10	0.06	..	17.04	(-) 0.06	0.35	..
(03) Loan facilities to re-opening of close units	9.35	..	9.35	..	..	9.35	..	..	..
(04) Interest free loan in lieu of Sales Tax	0.06	..	0.06	..	..	0.06	..	..	..
(05) Interest free loan through the Commercial Taxes Department	1,54.50	..	1,54.50	0.37	..	1,54.13	(-) 0.37	0.24	..
TOTAL - 200	1,81.01	..	1,81.01	0.43	..	1,80.58	(-) 0.43	0.24	..
TOTAL - 6851	14,39.15	..	14,39.15	78.02	..	13,61.13	(-) 78.02	5.42	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6853. Loans for Non-ferrous Mining and Metallurgical Industries									
60. Other Mining and Metallurgical Industries									
800. Other Loans									
(01) Loan to Small Scale Mining Lease Holders	(-) 3.10	..	(-) 3.10	(-) 3.10 (a)	..	..	(+ ) 3.10	100.00	..
TOTAL - 6853	(-) 3.10	..	(-) 3.10	(-) 3.10	..	..	(+ ) 3.10	100.00	..
6860. Loans for Consumer Industries									
01. Textiles									
800. Other Loans									
(01) Loan to Mewar Textile Limited	5,92.69	..	5,92.69	..	..	5,92.69	..	..	..
TOTAL - 01	5,92.69	..	5,92.69	..	..	5,92.69	..	..	..
04. Sugar									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Government Companies									
[01] Loan to M/s. Ganganagar Sugar Mills Limited	10.54	..	10.54	..	..	10.54	..	..	..
TOTAL - 04	10.54	..	10.54	..	..	10.54	..	..	..

(a) *Minus* figure is due to rectification of previous years.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6860. Loans for Consumer Industries - (Concl'd.)									
<i>60. Others</i>									
600. Others									
(01) Loan to Government Companies									
[02] Loan to M/s. Jaipur Metals and Electricals Limited, Jaipur	12,15.95	25.00	12,40.95	..	..	12,40.95	(+) 25.00	2.06	..
[03] Loan to M/s. Instrumentation Limited, Kota	1,36,17.65	..	1,36,17.65	..	..	1,36,17.65	..	..	..
TOTAL - 60	1,48,33.60	25.00	1,48,58.60	..	..	1,48,58.60	(+) 25.00	0.17	..
TOTAL - 6860	1,54,36.83	25.00	1,54,61.83	..	..	1,54,61.83	(+) 25.00	0.16	..
6885. Other Loans to Industries and Minerals									
<i>01. Loans to Industrial Financial Institutions</i>									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Rajasthan State Industrial Development and Investment Corporation Limited	5,38.99	..	5,38.99	1.69	..	5,37.30	(-) 1.69	0.31	0.09
(02) Loan to Rajasthan Financial Corporation	1,26.27	..	1,26.27	..	..	1,26.27	..	..	..
TOTAL - 01	6,65.26	..	6,65.26	1.69	..	6,63.57	(-) 1.69	0.25	0.09

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6885. Other Loans to Industries and Minerals - (Contd.)									
<i>02. Development of Backward Areas</i>									
<i>796. Tribal Area Sub-plan</i>									
(01) Loan to Industries in Tribal Areas	9.04	..	9.04	..*	..	9.04	..	..	..
(02) Loan to Panchayati Raj Institutions for loan to Rural artisans	7.82	..	7.82	..	..	7.82	..	..	..
(03) Interest free Loan in lieu of Government Aid	9.55	..	9.55	..	..	9.55	..	..	..
TOTAL - 02	26.41	..	26.41	..	..	26.41	..	..	..
<i>60. Others</i>									
<i>800. Other Loans</i>									
<i>(01) Loan to Industries and Industrialists</i>									
[01] Through Secretary, Industries Department	97.37	..	97.37	..	..	97.37	..	..	..
[02] Through the Director of Industries Department	13,36.29	..	13,36.29	0.08	..	13,36.21	(-) 0.08	0.01	6.34
[03] Loan to Panchayati Raj Institutions for loan to Rural artisans	1.37	..	1.37	..	..	1.37	..	..	..
[04] Interest free Loan in lieu of Government Aid	47.59	..	47.59	0.94	..	46.65	(-) 0.94	1.98	..

* Only ₹ 343.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Concl.)</i>									
6885. Other Loans to Industries and Minerals - (Concl.)									
<i>60. Others - (Concl.)</i>									
<i>800. Other Loans - (Concl.)</i>									
<i>(01) Loan to Industries and Industrialists - (Concl.)</i>									
[05] Loan to other Private Companies	5,77.62	..	5,77.62	..	..	5,77.62	..	..	..
TOTAL - 60	20,60.24	..	20,60.24	1.02	..	20,59.22	(-) 1.02	0.05	6.34
TOTAL - 6885	27,51.91	..	27,51.91	2.71	..	27,49.20	(-) 2.71	0.10	6.43
TOTAL - (f) Industry and Minerals	1,96,24.79	25.00	1,96,49.79	77.63	..	1,95,72.16	(-) 52.63	0.27	6.43
<i>(g) Transport</i>									
7055. Loans for Road Transport									
<i>190. Loans to Public Sector and other Undertakings</i>									
<i>(01) Rajasthan Infrastructure Transport Development Fund</i>									
[01] Rajasthan State Road Transport Corporation	1,10,00.00	50,00.00	1,60,00.00	..	..	1,60,00.00	(+) 50,00.00	45.45	5,70.90

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(g) Transport - (Concl.)</i>									
7055. Loans for Road Transport - (Concl.)									
190. Loans to Public Sector and other Undertakings - <i>(Concl.)</i>									
(02) Loans to Rajasthan State Road Transport Corporation	2,62,90.00	1,00,00.00	3,62,90.00	..	..	3,62,90.00	(+) 1,00,00.00	38.04	..
(06) Rajasthan State Bus Terminal Authority	1,00.00	..	1,00.00	..	..	1,00.00	..	..	..
TOTAL - 7055	3,73,90.00	1,50,00.00 (1,50,00.00)	5,23,90.00	..	..	5,23,90.00	(+) 1,50,00.00	40.12	5,70.90
7075. Loans for Other Transport Services									
<i>01. Roads and Bridges</i>									
800. Other Loans									
(01) Loan to Contractors for Strategic Roads	0.82	..	0.82	..	..	0.82	..	..	..
TOTAL - 7075	0.82	..	0.82	..	..	0.82	..	..	..
TOTAL - (g) Transport	3,73,90.82	1,50,00.00	5,23,90.82	..	..	5,23,90.82	(+) 1,50,00.00	40.12	5,70.90

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(j) General Economic Services</i>									
7452. Loans for Tourism									
<i>60. Others</i>									
190. Loans to Public Sector and Other Undertakings									
(04) Loan to Rajasthan Tourism Development Corporation Limited	23,00.00	..	23,00.00	..	..	23,00.00	..	..	..
(05) Loan to Rajasthan State Hotel Corporation Limited	10,00.00	..	10,00.00	..	..	10,00.00	..	..	..
TOTAL - 7452	33,00.00	..	33,00.00	..	..	33,00.00	..	..	..
7475. Loans for Other General Economic Services									
103. Civil Supplies									
(01) Loan to Consumer Co-operative Stores	2.00	..	2.00	..	..	2.00	..	..	..
(03) Loan for Distribution of Consumer Articles in Rural Areas	2.80	..	2.80	..	..	2.80	..	..	..
(05) Loan to College and University Co-operative Stores	0.07	..	0.07	..	..	0.07	..	..	..
TOTAL - 103	4.87	..	4.87	..	..	4.87	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Concl.)									
<i>(j) General Economic Services - (Concl.)</i>									
7475. Loans for Other General Economic Services - (Concl.)									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Rajasthan State Civil Supply Corporation Limited	29,99.99	..	29,99.99	29,99.99	..	..	(-) 29,99.99	(-) 100.00	..
TOTAL - 190	29,99.99	..	29,99.99	29,99.99	..	..	(-) 29,99.99	(-) 100.00	..
TOTAL - 7475	30,04.86	..	30,04.86	29,99.99	..	4.87	(-) 29,99.99	99.84	..
TOTAL - (j) General Economic Services	63,04.86	..	63,04.86	29,99.99	..	33,04.87	(-) 29,99.99	47.58	..
TOTAL - 3. Loans for Economic Services	3,87,07,48.69	1,27,46,50.20	5,14,53,98.89	16,49,35.83	..	4,98,04,63.06	(+) 1,10,97,14.37	28.67	1,04,71.78
4. Loans to Government Servants									
7610. Loans to Government Servants, etc.									
201. House Building Advances	6.94	..	6.94	4.66	..	2.28	(-) 4.66	67.15	3.66
202. Advances for purchase of Motor Conveyances	(-) 2,31.69	..	(-) 2,31.69	3.42	..	(-) 2,35.11 (a)	(-) 3.42	1.48	65.98

(a) *Minus* balance is under investigation.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Concl.)

Head of Account	Balance as on 1st April 2016	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2017	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
4. Loans to Government Servants - (Concl.)									
7610. Loans to Government Servants, etc. - (Concl.)									
203. Advances for purchase of other Conveyances	18.09	..	18.09	0.41	..	17.68	(-) 0.41	2.27	10.41
796. Tribal Area Sub-plan	(-) 2.02	..	(-) 2.02	3.12	..	(-) 5.14 (a)	(-) 3.12	154.46	..
800. Other Advances	38.22	..	38.22	0.71	..	37.51	(-) 0.71	1.86	29,37.11
TOTAL - 7610	(-) 1,70.46	..	(-) 1,70.46	12.32	..	(-) 1,82.78	(-)12.32	7.23	30,17.16
TOTAL - 4. Loans to Government Servants	(-) 1,70.46	..	(-) 1,70.46	12.32	..	(-) 1,82.78	(-) 12.32	7.23	30,17.16
5. Loans for Miscellaneous purposes									
7615. Miscellaneous Loans									
200. Miscellaneous Loans	32.19	..	32.19	..	..	32.19	..	..	..
TOTAL - 7615	32.19	..	32.19	..	..	32.19	..	..	..
TOTAL - 5. Loans for Miscellaneous purposes	32.19	..	32.19	..	..	32.19	..	..	..
GRAND TOTAL	3,98,55,27.77	1,29,65,45.29	5,28,20,73.06	17,13,52.46	..	5,11,07,20.60	(+) 1,12,51,92.83	28.23	1,71,56.74

(a) *Minus* balance is under investigation.

STATEMENT No. 18 - (Contd.)

Additional Disclosures

Fresh Loans and Advances made during the year:*

Loanee Entity	Number of Loans	Total amount of loans (₹ in lakh)	Terms and Conditions	
			Rate of Interest	Moratorium period, if any#
Jaipur Metro Rail Corporation Limited	13	1,73,95.09	NA	NA
Rajasthan Pensioners Medical Fund	2	45,00.00	Interest free	Nil
Rajasthan State Agro Industries Corporation Limited	1	10.00	NA	NA
Rajasthan State Warehousing Corporation	1	12,00.00	7.50	3 years
	1	18,00.00	NA	NA
Rajasthan State Co-operative Bank Limited	4	28,41.56	NA	NA
Rajasthan State Sahakari Bhoomi Vikas Bank Limited Jaipur	2	1,15.72	8.80	Nil
	2	41.73	5.40	Nil
	2	90.31	NA	NA
	1	12.24	8.60	Nil
Spin Fed/ Cotton Complex	3	40,12.00	10.00	NA
	2	14,52.00	NA	NA
Rajasthan Rajya Vidyut Prasaran Nigam Limited	NA	4,29,76.33	NA	NA
Jaipur Vidyut Vitran Nigam Limited	NA	43,88,20.95	NA	NA
Jodhpur Vidyut Vitran Nigam Limited	NA	40,76,38.40	NA	NA
Ajmer Vidyut Vitran Nigam Limited	NA	35,86,13.96	NA	NA
Jaipur Metals and Electricals Limited, Jaipur	1	25.00	9.5	NA
Rajasthan State Road Transport Corporation	2	1,50,00.00	Interest Free	NA
GRAND TOTAL		1,29,65,45.29		

* As per information available in this office.

Abbreviation 'NA' used for information Not Available.

STATEMENT No. 18 - (Concl.)

Additional Disclosures - (Concl.)

Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:*

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on March 31, 2017			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
<i>(₹in lakh)</i>							
Rajasthan State Agro Industries Corporation Limited	NA	10.00	17,40.75	..	17,40.75	NA	For necessary unavoidable expenditure
Spin Fed/ Cotton Complex	10.00	40,12.00	1,25,34.85	..	1,25,34.85	NA	Payment under voluntary retirement of labours and employees and arrear of salary wages bonus etc legal liabilities of above employees and labours NA
	NA	14,52.00				NA	
Jaipur Metals and Electricals Limited, Jaipur	9.5	25.00	12,40.95	..	12,40.95	NA	Safety assests, light ,water and other necessary expenditure

* As per information available in this office.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1: Details of Investments upto 2016-17

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)			(₹ in lakh)	
I. Statutory Corporations										
<u>Working Corporations</u>										
01.	Rajasthan Financial Corporation, Jaipur	Upto 2013-14	Special class of shares Equity	1,75,000 1,26,55,700	100 100	1,75.00 <u>1,26,55.70</u> <u>1,28,30.70</u>	79.83	..	..	Accounts for the year ended 31 March 2016 showed a net profit (before tax) of ₹ 11,74.63 lakh. Accumulated loss upto the year 2015-16 was ₹ 1,22,53.47 lakh (August 2017).
02.	Rajasthan State Warehousing Corporation, Jaipur	Upto 1998-99	Equity	3,92,630	100	3,92.63	50.00	98.16 (a)	..	Dividend is for the year 2015-16. Accounts for the year ended 31 March 2016 showed a net profit (before tax) of ₹ 25,17.83 lakh (August 2017).
03.	Rajasthan State Road Transport Corporation, Jaipur	Upto 2013-14 2014-15	Share Capital Equity Equity	(b) (b) (b)	(b) (b) (b)	3,82,13.50 1,50,00.00 <u>80,00.00</u> <u>6,12,13.50</u>	95.20	..	..	Accounts for the year ended 31 March 2016 showed a loss of ₹ 7,02,60.88 lakh. Accumulated loss upto the year 2015-16 was ₹ 34,69,51.35 lakh (August 2017).
04.	Rajasthan Knowledge Corporation Limited, Jaipur	2007-08	Equity	6,00,000	10	60.00	30.00	21.00	..	Dividend is for the year 2015-16. Accounts for the year ended 31 March 2009 showed a net loss of ₹ 13.14 lakh. Accounts for the year 2009-10 and onwards are awaited (August 2017).

(a) Actual dividend ₹ 98,16,000.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>	
I. Statutory Corporations - (Concl.)										
<u>Non Working Corporations</u>										
05.	Rajasthan Land Development Corporation, Jaipur	Upto 1992-93	Equity	18,114.5	10,000	19,36.45 (a)	88.30	..	..	Accounts for the year 2004-05 and onwards are awaited (August 2017).
06.	Rajasthan State Mandi Development Corporation, Jaipur	1977-78	(b)	(b)	(b)	0.65	..	..	..	The Corporation has not been formed and the amount is kept with Rajasthan State Agriculture Marketing Board.
07.	Rajasthan Water Supply and Sewerage Corporation, Jaipur	Upto 1980-81	(b)	(b)	(b)	0.08 (c)	..	..	..	Out of total investment of ₹ 10.00 lakh, ₹ 9,92,200 were deposited in April, 1980 as Government has decided to wind up the Corporation.
TOTAL - I						7,64,34.01 (d)		1,19.16 (e)	..	
II. Rural Banks										
08.	Rajasthan Marudhara Gramin Bank, Jodhpur*	Upto 2012-13	Equity Equity	2,39,214 (b)	100 (b)	2,39.21 (f) 24,90.11 (f) 27,29.32 (f)	15.00	..	..	Accounts for the year ended 31 March 2015 showed profit (before tax) of ₹ 1,36,43.12 lakh. Accounts for the year 2015-16 are awaited (August 2017).
09.	Baroda Rajasthan Kshetriya Gramin Bank, Ajmer	Upto 2012-13	Equity Equity	8,66,699 (b)	100 (b)	8,66.70 (f) 37,73.37 (f) 46,40.07 (f) 73,69.39 (f)	15.00	..	..	Accounts for the year ended 31 March 2015 showed a net profit of ₹ 1,27,42.54 lakh. Accounts for the year 2015-16 are awaited (August 2017).
TOTAL - II						73,69.39 (f)				

(a) Includes ₹ 1,25.00 lakh invested out of grants received from Government of India upto 31st March 1978.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) Actual investment ₹ 7,800.

(d) Actual investment ₹ 7,64,34,00,800.

(e) Actual dividend ₹ 1,19,16,000.

* Mewar Anchalik Gramin Bank, Udaipur has been merged in Marudhara Gramin Bank, Jodhpur.

(f) Actual investment ₹ 2,39,21,400; ₹ 24,90,10,930; ₹ 27,29,32,330; ₹ 8,66,69,900; ₹ 37,73,37,250; ₹ 46,40,07,150 and ₹ 73,69,39,480 respectively.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
III. Government Companies										
<u>Working Companies</u>										
10.	Rajasthan State Ganganagar Sugar Mills Limited, Jaipur	Upto 2013-14	Equity	3,81,049	50	1,84.80 (a)	97.22	10.13 (e)	..	Dividend is for the year 2015-16. Accounts for the year ended 31 March 2016 showed a net profit (before tax) of ₹ 52,68.64 lakh (August 2017).
			Cum. Pref.	30,000	50	15.00				
			Preference	3,09,613	50	1,54.81 (b)				
			Equity	30,00,000	50	15,00.00				
			Pr. Share Equ.	1,22,24,000	50	61,12.00				
			Pr. Share Equ.	15,199	50	7.60 *				
		2014-15	Equity	(c)	(c)	42,57.00				
		2015-16	Equity	(c)	(c)	58,87.00				
						<u>1,81,18.21 (d)</u>				
11.	Rajasthan Small Industries Corporation Limited, Jaipur	Upto 2010-11	Equity	6,64,387	100	6,64.39 (f)	94.14	..	..	Accounts for the year ended 31 March 2016 showed a net Profit (before tax) ₹ 84.10 lakh. Accumulated loss upto the year 2015-16 was ₹ 32,19.03 lakh (August 2017).
12.	Rajasthan State Hotels Corporation Limited, Jaipur	Upto 2012-13	Equity	21,622	1,000	2,16.22	100.00	..	..	Accumulated loss upto the year 2014-15 was ₹ 8,56.76 lakh. Accounts for the year 2015-16 are awaited (August 2017).

* Hi-Tech Precision Glass Limited, Jaipur has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur as intimated by Finance Department Rajasthan, Jaipur vide letter No. P.1(4) Fin. (Exp-4 & PI)/ 93-IV dated 24-07-2014. Against investment of ₹ 7,60,000 the company issued 15,199 shares @ ₹ 50 amounting to ₹ 7,59,950. However, the matter regarding adjustment of difference amount of ₹ 50 is under correspondence with the State Government.

(a) Total investment of ₹ 1,84,80,136 includes 36,461 shares purchased for ₹ 12,50,736 against the fully paid up value of ₹ 18,23,050. (b) Actual investment ₹ 1,54,80,650.

(c) Number of equity shares and their face value are awaited from State Government despite repeated references.

(d) Actual investment ₹ 1,81,18,20,786.

(e) Actual dividend ₹ 10,12,872.

(f) Actual investment ₹ 6,64,38,700.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
13.	Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	Upto 2008-09	Equity	19,36,858	1,000	1,93,68.58 (a)	100.00	17,46.34 (f)	..	Dividend is for the year 2015-16. Accounts for the year ended 31 March 2016 showed a net profit (before tax) of ₹ 3,49,57.94 lakh (August 2017).
14.	Rajasthan State Agro Industries Corporation Limited, Jaipur	Upto 1995-96	Equity	6,00,733	100	4,12.97 (b)	68.74	..	..	Accounts for the year ended 31 March 2014 showed a net loss of ₹ 1,43.94 lakh. Accumulated loss upto the year 2013-14 was ₹ 53,20.88 lakh. Accounts for the year 2014-15 and 2015-16 are awaited (August 2017).
15.	Rajasthan State Mines and Minerals Limited, Jaipur	Upto 1993-94 2002-03 2003-04	Equity Equity Equity	6,17,15,978 57,15,500 1,01,10,000	10 10 10	61,73.29 (c) 5,71.55 (d) <u>10,11.00</u> <u>77,55.84 (e)</u>	99.99	38,77.07 (g)	..	Dividend is for the year 2015-16. Accounts for the year ended 31 March 2016 showed a net profit (before tax) of ₹ 2,00,32.66 lakh (August 2017).

(a) An investment of ₹ 16,50.00 lakh made by the Government of India in the year 2002-03 and 2004-05 in RIICO has not been received in accounts of this office. However, Finance Department vide letter dated 28 April 2007 has incorporated investment of ₹ 16,50.00 lakh as State Government investment since RIICO has issued shares of this amount in the name of Governor of Rajasthan.

(b) Actual investment of ₹ 4,12,96,700. Central Government share was disinvested and transferred to the State Government against payment of token amount of ₹ 1,000 during 1995-96 (investment of ₹ 1,87.78 lakh for 1,87,776 shares). The matter regarding its adjustment in government accounts is under correspondence with the government.

(c) Investment of ₹ 61,73,29,634 includes ₹ 1,69,854 paid by the State Government as compensation on the purchase of 1,13,236 shares of the face value of ₹ 11,32,360.

(d) See remarks at Sl. No. 54.

(e) Actual investment ₹ 77,55,84,634.

(f) Actual dividend ₹ 17,46,33,842.

(g) Actual dividend ₹ 38,77,07,390.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
16.	Rajasthan State Dairy Development Corporation Limited, Jaipur	Upto 1977-78	Equity Preference	1,019 550	1,000 1,000	10.19 5.50 <u>15.69</u>	5.46	..	..	Accounts for the year ended 31 March 2015 showed a net loss of ₹ 0.29 lakh. Accumulated loss upto the year 2014-15 was ₹ 21.51 lakh. Accounts for the year 2015-16 are awaited (August 2017).
17.	Rajasthan State Seeds Corporation Limited, Jaipur	Upto 1998-99	Equity Preference	5,68,250 64,750	100 100	5,68.25 64.75 <u>6,33.00</u>	83.58	63.30	..	Dividend is for the year 2015-16. Accounts for the year ended 31 March 2016 showed a net profit (before tax) of ₹ 3,20.72 lakh (August 2017).
18.	Rajasthan State Road Development and Construction Corporation Limited, Jaipur	Upto 2013-14	Equity	1,00,00,000	100	1,00,00.00	100.00	4,00.00	..	Dividend is for the year 2015-16. Accounts for the year ended 31 March 2016 showed a net profit (before tax) of ₹ 8,66.40 lakh (August 2017).
19.	Rajasthan Tourism Development Corporation Limited, Jaipur	Upto 2004-05 2012-13	Equity (a)	1,84,437 (a)	1,000 (a)	18,44.37 3,50.00 <u>21,94.37</u>	100.00	..	..	Accounts for the year ended 31 March 2015 showed a net loss of ₹ 22,54.00 lakh. Accumulated loss upto the year 2014-15 was ₹ 1,30,45.21 lakh. Accounts for the year 2015-16 are awaited (August 2017)

(a) Type, Number of equity shares and their face value are awaited from the State Government despite repeated references.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				(₹ in lakh)
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
20.	Rajasthan Pariyojana Nirman Nigam Limited (The National Projects Construction Corporation Limited), New Delhi	Upto 1957-58	Equity	1,000	1,000	10.00	0.33	0.11	..	Dividend is for the year 2015-16. Accumulated loss upto the year 2005-06 was ₹ 6,84,89.66 lakh. Accounts for the year 2006-07 and onwards are awaited (August 2017).
21.	Sambhar Salt Limited, Jaipur	1961-62	Equity	4,000	1,000	40.00	40.00	..	..	Accounts for the year ended 31 March 2010 showed a profit of ₹ 1,57.00 lakh after tax. Accumulated loss upto the year 2009-10 was ₹ 12,70.13 lakh. Accounts for the year 2010-11 and onwards are awaited (August 2017).
22.	National Textiles Corporation, New Delhi	1975-76	Equity	4,585	1,000	45.85	1.61	..	..	Accumulated loss upto the year 2002-03 was ₹ 5,72,39.94 lakh. Accounts for the year 2003-04 and onwards are awaited (August 2017).
23.	Rajasthan Jal Vikas Nigam Limited, Jaipur (Tube Well Corporation)	Upto 1992-93	Equity	1,27,000	100	1,27.00	100.00	..	..	Accounts for the year ended 31 March 2016 showed a net loss of ₹ 36.02 lakh. Accumulated loss upto the year 2015-16 was ₹ 2,12.43 lakh. (August 2017).

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
24.	Rajasthan State Handloom Development Corporation Limited, Jaipur	Upto 2013-14	Equity	4,55,098	1,000	45,50.98	91.00	..	..	Accounts for the year ended 31 March 2016 showed a net profit (before tax) of ₹ 51.89 lakh. Accumulated loss upto the year 2015-16 was ₹ 50,60.20 lakh (August 2017).
25.	Rajasthan Rajya Vidyut Utpadan Nigam Limited	Upto 2013-14 2014-15 2015-16 2016-17	Equity Equity Equity Equity	6,70,55,90,000 88,15,00,000 1,14,40,00,000 69,40,80,000	10 10 10 10	67,05,59.00 8,81,50.00 11,44,00.00 6,94,08.00	100.00	..	..	Accounts for the year ended 31 March 2016 showed a net loss of ₹ 9,38,96.23 lakh. Accumulated loss upto the year 2015-16 was ₹ 49,53,13.55 lakh. (August 2017).
						<u>94,25,17.00</u>				
26.	Rajasthan Rajya Vidyut Prasaran Nigam Limited	Upto 2013-14 2014-15 2015-16 2016-17	Equity Equity Equity Equity	2,91,90,00,000 37,00,00,000 53,71,60,000 19,45,57,700	10 10 10 10	29,19,00.00 3,70,00.00 5,37,16.00 1,94,55.77	100.00	..	..	Accounts for the year ended 31 March 2016 showed a net profit of ₹ 90,37.84 lakh after tax adjustment. Accumulated loss upto the year 2015-16 was ₹ 13,29,83.82 lakh. (August 2017).
						<u>40,20,71.77</u>				
27.	Jaipur Vidyut Vitran Nigam Limited	Upto 2013-14 2014-15 2015-16 2016-17	Equity Equity Equity Equity	3,58,64,20,000 1,04,10,98,000 2,72,67,82,700 1,10,87,59,500	10 10 10 10	35,86,42.00 10,41,09.80 27,26,78.27 11,08,75.95	100.00	..	..	Accounts for the year ended 31 March 2016 showed a net loss of ₹ 44,62,90.77 lakh. Accumulated loss upto the year 2015-16 was ₹ 3,22,93,99.58 lakh (August 2017).
						<u>84,63,06.02</u>				

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
28.	Jodhpur Vidyut Vitran Nigam Limited	Upto 2013-14 2014-15 2015-16 2016-17	Equity Equity Equity Equity	3,29,40,90,000 96,81,47,000 2,54,01,83,900 1,02,66,21,800	10 10 10 10	32,94,09.00 9,68,14.70 25,40,18.39 <u>10,26,62.18</u> <u>78,29,04.27</u>	100.00	..	..	Accounts for the year ended 31 March 2016 showed a net loss of ₹ 32,73,86.55 lakh. Accumulated loss upto the year 2015-16 was ₹ 3,00,10,31.62 lakh (August 2017).
29.	Ajmer Vidyut Vitran Nigam Limited	Upto 2013-14 2014-15 2015-16 2016-17	Equity Equity Equity Equity	3,33,89,90,000 98,84,65,000 2,48,57,03,400 1,04,16,92,700	10 10 10 10	33,38,99.00 9,88,46.50 24,85,70.34 <u>10,41,69.27</u> <u>78,54,85.11</u>	100.00	..	..	Accounts for the year ended 31 March 2016 showed a net loss of ₹ 35,04,00.08 lakh. Accumulated loss upto the year 2015-16 was ₹ 3,03,47,75.92 lakh (August 2017).
30.	Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited)	Upto 2006-07	Equity	1,29,41,078	10	12,94.11 (a)	100.00	3,88.23 (b)	..	Dividend is for the year 2015-16 and interim dividend for 2016-17. Accounts for the year ended 31 March 2016 showed a net profit (before tax) of ₹ 25,47.81 lakh (August 2017)
31.	Rajasthan State Beverages Corporation Limited, Jaipur	2004-05	Equity	2,00,000	100	2,00.00	100.00	20.00	..	Dividend is for the year 2015-16. Accounts for the year ended 31 March 2016 showed a net profit (before tax) of ₹ 13,40.71 lakh (August 2017).

(a) Actual investment ₹ 12,94,10,780.

(b) Actual dividend ₹ 3,88,23,234.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
32.	Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited	Upto 2015-16	Equity	4,09,91,700	10	33,51.00 (b)	84.22	..	..	Accounts for the year ended 31 March 2016 showed a profit of ₹ 1,93.83 lakh after tax.
33.	Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur	Upto 2012-13	Equity	41,100	1,000	4,11.00	100.00	..	..	Accounts for the year 2004-05 and onwards are awaited (August 2017).
34.	Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur*	Upto 2011-12	Equity	26,000	1,000	2,60.00	100.00	..	..	The Company formed on 29 th Oct, 2004 and registered by Registrar of Co-operative Societies on 29 th May, 2000.
35.	National Minority Finance and Development Corporation Limited*	Upto 2011-12 2015-16	Equity Equity	1,17,133 (a)	1,000 (a)	11,71.33 11,70.67 <u>23,42.00</u>	..	..	..	The Company formed on 13 September 1994. Accounts are awaited (August 2017).
36.	Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited*	2005-06	(a)	(a)	(a)	2,67.66	..	..	..	The Corporation formed on 28 March, 1980. Accounts are awaited (August 2017).

* Type of concern is awaited from State Government.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Rajasthan Urban Infrastructure Finance and Development Corporation Limited and Rajasthan Awas Vikas and Infrastructure Limited with investment of State Government of ₹ 33,00,00,000 and ₹ 51,00,000 respectively are merged to form Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited. As part of Scheme of amalgamation approved by MCA exchange ratio is 15.67:1 according to which 79,91,700 shares were allotted to the State Government by RUIFDCO in lieu of RAVIL share Capital of ₹ 51,00,000.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
37.	Rajasthan Rajya Bunkar Sahakari Sangh*	2005-06	Equity	1,00,000	50	50.00	71.34	..	..	The Corporation formed on 26 August 1957. Accounts are awaited (August 2017).
38.	Rajasthan State Civil Aviation Corporation Limited, Jaipur	Upto 2012-13	Equity	44,92,700	10	4,49.27	100.00	..	..	Accounts for the year ended 31 March 2016 showed a loss of ₹ 1,77.49 lakh (August 2017).
39.	Rajcomp Info Services Limited, Jaipur	2010-11	Equity	50,00,000	10	5,00.00	100.00	..	..	Accounts for the year ended 31 March 2016 showed a net profit (before tax) of ₹ 8,09.76 lakh (August 2017).
40.	Jaipur Metro Rail Corporation Limited, Jaipur	2010-11 2011-12 2012-13 2013-14	Equity Equity Equity Equity	17,89,998 (a) (a) (a)	1,000 (a) (a) (a)	1,78,99.98 3,07,03.59 5,60,99.97 4,47,00.00	100.00	..	..	Accounts for the year ended 31 March 2014 showed a net loss of ₹ 13,27.40 lakh. Accumulated loss upto the year 2013-14 was ₹ 7,34.26 lakh. Accounts for the year 2014-15 and 2015-16 are awaited (August 2017).
						<u>14,94,03.54</u>				
41.	Rajasthan State Food and Civil Supply Corporation Limited, Jaipur	2010-11	Equity	5,00,00,000	10	50,00.00	100.00	..	..	Accounts for the year ended 31 March 2015 showed a net profit (before tax) of ₹ 6,42.74 lakh. Accounts for the year 2015-16 are awaited (August 2017).

* Type of concern is awaited from State Government.

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
							(₹ in lakh)			
III. Government Companies - (Contd.)										
<i>Working Companies - (Contd.)</i>										
42.	Rajasthan Medical Services Corporation, Jaipur	2011-12	Equity	5,00,000	100	5,00.00	100.00	..	..	Accounts for the year ended 31 March 2016 showed a net profit of ₹ 7,27.89 lakh (August 2017).
43.	Rajasthan Mission on Skill and Livelihood Company Limited, Jaipur	2011-12	Equity	(a)	(a)	5.00	..	..	..	Accounts for the year ended 31 March 2016 showed a profit of ₹ 1,60.69 lakh. Accumulated loss up to the year 2015-16 was ₹ 10,23.58 lakh (August 2017).
44.	Rajasthan State Power Finance Corporation Limited, Jaipur	Upto 2013-14	Equity	9,00,000	1,000	90,00.00	100.00	..	..	Accounts for the year ended 31 March 2016 showed a net profit of ₹ 6,81.59 lakh (before tax) (August 2017).
45.	Rajasthan State Refinery Limited, Jaipur	2012-13 2013-14 2014-15	Equity Equity Refund	(a) 13,000	(a) 10	5,00.00 1.30 <u>(-) 5,00.00</u> <u>1.30</u>	..	..	..	The company formed on 14 September 2012.
46.	Rajasthan Ex-Service Men Corporation Limited, Jaipur	2012-13	Equity	50,000	100	5,00.00	100.00	..	..	Accounts for the year ended 31 March 2016 showed a net profit of ₹ 1,57.85 lakh. (August 2017).
47.	Rajasthan Police Housing and Construction Corporation Limited	2013-14 2015-16	Equity Equity	50,000 (a)	100 (a)	50.00 <u>50.00</u> 1,00.00	100.00	..	..	Accounts for the year ended 31 March 2016 showed a loss of ₹ 0.83 lakh. (August 2017).

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
III. Government Companies - (Contd.)										
<u>Working Companies - (Concl.)</u>										
48.	National Capital Region Transport Corporation Limited	2013-14	Equity	(a)	(a)	12,50.00	..	..	..	The Company formed on 21 August 2013.
49.	Real Estate Development and Construction Corporation Rajasthan Limited	2015-16	Equity	(a)	(a)	2,00.00	..	..	..	The Company formed on 7 September 2015.
50.	Surya Urja Company of Rajasthan Limited	2015-16	Equity	(a)	(a)	2.50	..	..	..	The Company formed on 7 April 2015.
51.	Essel Surya Urja Company of Rajasthan Limited	2015-16	Equity	(a)	(a)	2.50	..	..	..	The Company formed on 27 May 2015.
52.	Adani Renewable Energy Park Limited	2015-16	Equity	(a)	(a)	2.50	..	..	..	The Company formed on 17 June 2015.
53.	Jaipur Smart City Corporation Limited	2016-17	Equity	(a)	(a)	1,00,00.00	50	..	..	The Company formed on 12 March 2016.
54.	Udaipur Smart City Corporation Limited	2016-17	Equity	(a)	(a)	1,00,00.00	50	..	..	The Company formed on 12 March 2016.
55.	Rajasthan Urja Vikas Nigam Limited	2016-17	Equity	50,00,000	100	50,00.00	100	..	..	The Company formed on 4 th December 2015.

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		
III. Government Companies - (Concl.)										
<u>Non Working Companies</u>										
56.	Rajasthan State Mineral Development Corporation Limited, Jaipur	Upto 1994-95 2002-03	Equity	16,33,000	100	16,33.00 (-) 5,71.55 <u>10,61.45</u>	..	..	..	The company has since been merged with Rajasthan State Mines and Minerals Limited, Jaipur w.e.f. 19/02/2003 following which the said company issued shares in the Share Exchange Ratio of 35:10 i.e. for ₹ 5,71,55,000. Balance amount of ₹ 10,61,45,000 is treated as Capital Reserve and shown in Company accounts by RSMML (August 2017).
57.	Rajasthan Rajya Van Vikas Nigam Limited, Jaipur	Upto 1990-91 2002-03	Equity Refund	19,000	100	19.00 (-) 2.25 <u>16.75</u>	100.00	..	..	Accounts for the year 2004-05 and onwards are awaited (August 2017).
58.	Rajasthan State Electricity Corporation, Jaipur	1997-98	Equity	50,000	10	5.00	100.00	..	..	Accumulated loss upto the year 2002-03 was ₹ 0.36 lakh. Accounts for the year 2003-04 and onwards are awaited (August 2017).
TOTAL - III						<u>4,02,46,12.85</u> (a)		<u>65,05.18</u> (b)	..	

(a) Actual investment ₹ 4,02,46,12,84,600.

(b) Actual dividend ₹ 65,05,18,338.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				<i>(₹ in lakh)</i>
IV. Joint Stock Companies										
59.	Aravali Swachalit Vahan Limited (Amalgamated with Kelvinator of India Limited, New Delhi)	Upto 1998-99	Equity	..	..	(-) 0.61 (a)	..	..	..	Accounts for the year ended 30 June 1988 and onwards are awaited (August 2017).
60.	Jaipur Udyog Limited, Sawai Madhopur	1948-49	Cum. Pref.	75,000	100	75.00	..	..	..	Accumulated loss upto 30 June 1985 was ₹ 24,63.62 lakh. Accounts for the year 1985-86 and onwards are awaited (August 2017).
61.	Man Industrial Corporation Limited, Jaipur	1951-52	Equity Cum. Pref.	5,000 10,000	100 100	5.00 10.00 <u>15.00</u>	..	..	..	Accumulated loss upto 2003-04 was ₹ 3,60.40 lakh after adjustments. Accounts for the year 2004-05 and onwards are awaited (August 2017).
62.	News Paper Limited, Allahabad	1929-30	Equity	1,000	10	0.10	..	..	..	Accounts for the year ended 31 March 2009 showed a loss of ₹ 0.59 lakh. Accumulated loss upto 2008-09 was ₹ 48.80 lakh. Accounts for the year 2009-10 and onwards are awaited (August 2017).
63.	The Central Provinces Railway Company Limited, Mumbai	1910-11	Equity	76	100	0.08 (b)	..	..	..	Accounts for the year 2003-04 and onwards are awaited (August 2017).

(a) In actuals ₹ 61,250. The State Government is being pursued to settle the matter regarding excess refund.

(b) Actual investment ₹ 7,600.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)			(₹ in lakh)	
IV. Joint Stock Companies - (Contd.)										
64.	Rampur Industries Limited, Rampur	1946-47	Equity	300	10	0.07 (a)	..	..	..	Accounts for the year ended 31 March 2012 showed a loss of ₹ 4.99 lakh after tax. Accounts for the year 2012-13 and onwards are awaited (August 2017).
65.	Tata Steel Limited, Mumbai (Tata Iron and Steel Company Limited, Mumbai)	Upto 1998-99	Preference/ Bonds/ Equity shares	..	..	0.25 (b)	13.33	..	..	Accounts for the year ended 31st March 2011 showed a net profit after tax of ₹ 68,61.15 crore. Accounts for the year 2011-12 and onwards are awaited (August 2017).
66.	Aditya Mills Limited, Kishangarh, Ajmer	Upto 1980-81	Equity	1,60,000	10	16.00	..	..	..	Accounts for the year ended 31 March 2009 showed a loss of ₹ 23.87 lakh after tax. Accumulated loss upto the year 2008-09 was ₹ 15,66.96 lakh. Accounts for the year 2009-10 and onwards are awaited (August 2017).
67.	Oriental Power Cables Limited, Kota	1962-63	Equity	3,665	100	3.66 (c)	..	..	..	Accounts for the year ended 30 June 1985 and onwards are awaited (August 2017).

(a) 300 shares amounting to ₹ 6,960 were purchased @ ₹ 23.20 each.

(b) Out of total investment of ₹ 1,27,500 in Preference/ Bonds/ Equity Shares including 255 Preference shares purchased at ₹ 158.08 each from 1907-08 to 1995-96, refund to the extent of ₹ 1,02,500 was received in various years up to 1998-99 leaving a balance of ₹ 25,000.

(c) Actual investment ₹ 3,66,500.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
IV. Joint Stock Companies - (Contd.)						<i>(₹ in lakh)</i>				
68.	Associated Iron and Steel Industries Limited, Ramganj Mandi (Kota)	1963-64	Equity	1,000	100	1.00	..	..	..	Accumulated loss upto 31 December 1984 was ₹ 16.70 lakh. Accounts for the year ended 31 December 1985 and onwards are awaited (August 2017).
69.	Jaipur Metal and Electricals Limited, Jaipur	1987-88	Equity	7,500	100	7.50	..	..	..	Accounts for the year 1996-97 and onwards are awaited (August 2017).
70.	Mewar Textiles Mills Limited, Bhilwara	Upto 1996-97	Preference Equity	10,000 40,000	100 100	10.00 40.00 <u>50.00</u>	..	..	..	Accumulated loss upto the year 2003-04 was ₹ 21,89.42 lakh. Accounts for the year 2004-05 and onwards are awaited (August 2017).
71.	Metal Corporation of India Limited, Kolkata	1960-61	Equity	2,50,000	10	25.00	..	..	..	Accounts are awaited (August 2017).
72.	Project Development Corporation Limited, Jaipur	Upto 2006-07	Equity	9,90,000	10	99.00	50.00	..	..	Accounts for the year ended 31 March 2012 showed a loss of ₹ 92.83 lakh after tax. Accounts for the year 2012-13 and onwards are awaited (August 2017).
73.	Road Infrastructure Development Company of Rajasthan Limited, Jaipur	Upto 2012-13 2014-15	Equity Equity	11,25,00,000 #	10 #	1,12,50.00 (a) 25,00.00 <u>1,37,50.00 (b)</u>	50.00	..	..	Company formed on 29 th Oct 2004 (August 2017).

(a) Actual investment ₹ 1,12,49,99,970.

(b) Actual investment ₹ 1,37,49,99,970.

Number of equity shares and their face value are awaited from State Government.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)			(₹ in lakh)	
IV. Joint Stock Companies - (Contd.)										
<u>Companies under Liquidation</u>										
74.	Bundi Electric Supply Company Limited, Bundi	1936-37	Equity	4,141*	10	0.12 (b)	..	..	..	The Company is under liquidation since 1965-66.
75.	Jhalawar Transport Service Limited, Jhalawar	1946-47	Equity	500*	100	0.10 (c)	..	..	..	The Company is under liquidation since November 1973.
76.	Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur	(a)	Equity	1,250	10	0.12 (d)	..	..	..	The Company is under liquidation since August 1961.
77.	Shri Udaibhan Industries Limited, Dholpur	1947-48	Equity Preference Deferred	4,000 400 5,000	10 100 10	1.30	..	..	..	The Company is under liquidation since January 1960.
78.	Abu Road Electricity and Industries Company Limited, Abu Road	1945-46	Equity	1,250	100	1.25	..	..	..	The Company is under liquidation and has been taken over by erstwhile Rajasthan State Electricity Board during 1975-76.
79.	Kota Transport Company Limited, Kota	1946-47	Equity Preference Deferred	11,000 800 2,000	10 100 5	2.00	..	..	..	The Company is under liquidation.

(a) Information relates to pre-merger period of Jaipur State. Exact year of investment is stated to be not available in Government records.

* Information regarding actual number of shares after refund of amount is awaited.

(b) Out of total investment of ₹ 41,410 refund amounting to ₹ 20,705 and ₹ 8,282 received in 1976-77 and 1977-78 respectively.

(c) Out of total investment of ₹ 50,000 refund amounting to ₹ 40,000 received in September 1974.

(d) Actual investment ₹ 12,500.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		
IV. Joint Stock Companies - (Concl.)										
<u>Companies under Liquidation - (Concl.)</u>										
80.	Jaipur Spinning and Weaving Mills Limited, Jaipur	1943-44	Equity Preference	4,987 12,471	100 100	17.46 (a)	..	..	..	The Company is under liquidation.
81.	Futwah Islampur Light Railway Company Limited, Kolkata	1927-28	Equity	95	100	0.10 (b)	..	..	..	The Company is under liquidation.
82.	The Chaparmukh Silighat Railway Company Limited, Kolkata	Upto 1990-91	Equity	95(c)	100	0.06 (d)	..	..	..	The Company is under liquidation.
TOTAL -IV						1,40,64.56 (e)		..	..
V. Partnership Concerns										
83.	Cotton Press Company, Madanganj, Kishangarh	1900-01	26 paise in a Rupee or 25/96 of the total capital			0.21 (f)	..	2.50	..	Dividend is for the year 2015-16. Accounts for the year 1996-97 and onwards are awaited (August 2017).
TOTAL -V						0.21		2.50	..	

(a) Actual investment ₹ 17,45,800.

(b) Actual investment ₹ 9,500.

(c) Number of shares already refunded in 1990-91 but could not be reduced for want of details from the State Government.

(d) Actual investment ₹ 6,365.

(e) Actual investment ₹ 1,40,64,56,368.

(f) Actual investment ₹ 20,833.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)			(₹ in lakh)	
VI. Investments in Co-operative Banks/ Societies										
01.	Credit Co-operatives*	Upto 2015-16 2016-17 2016-17	(a) (a) Refund	(a) (a)	(a) (a)	1,10,19.70 (b) 6,91.00 (-) 1.20 (d) <u>1,17,09.50 (e)</u>	.. .. ..	58.48 (c)	.. .. ..
02.	Housing Co-operatives*	Upto 2013-14	(a)	(a)	(a)	1,71.90 (f)	..	..	..
03.	Labour Co-operatives*	Upto 2011-12	(a)	(a)	(a)	6.34 (g)	..	..	..
04.	Farming Co-operatives*	Upto 2014-15	(a)	(a)	(a)	1.71 (h)	..	..	..
05.	Warehousing and Marketing Co-operatives*	Upto 2014-15	(a)	(a)	(a)	31,85.01 (i)	..	80.61 (j)	..	
06.	Processing Co-operatives*	Upto 2013-14	(a)	(a)	(a)	76,75.14 (k)	..	..	..

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 1,10,19,69,276.

(c) Actual dividend ₹ 58,47,486.

(d) Actual Refund ₹ 1,19,625.

(e) Actual investment ₹ 1,17,09,49,651

(f) Actual investment ₹ 1,71,90,480.

(g) Actual investment ₹ 6,33,983.

(h) Actual investment ₹ 1,70,395.

(i) Actual investment ₹ 31,85,01,740.

(j) Actual dividend ₹ 80,60,802.

(k) Actual investment ₹ 76,75,13,856.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2016-17 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)			(₹ in lakh)	
VI. Investments in Co-operative Banks/ Societies - (Contd.)										
07.	Dairy Co-operatives*	Upto 2014-15 2015-16	(a) Refund	(a)	(a)	6,45.15 (b) (-) 0.02 (c) <u>6,45.13 (d)</u>	..	..	..
08.	Co-operatives Spinning Mills*	Upto 2012-13	(a)	(a)	(a)	64,22.31	..	..	..
09.	Consumer Co-operatives*	Upto 2011-12	(a)	(a)	(a)	11,24.99 (e)	..	..	..
10.	Rajasthan Co-operative Finance and Development Corporation #	2013-14	(a)	(a)	(a)	10,00.00	..	..	..
11.	Industrial Co-operatives*	Upto 2003-04	(a)	(a)	(a)	78.76 (f)	..	..	..

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

Type of concern is awaited from State Government.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 6,45,14,770.

(c) Actual refund ₹ 1,500.

(d) Actual investment ₹ 6,45,13,270

(e) Actual investment ₹ 11,24,98,691

(f) Actual investment ₹ 78,76,061.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2016-17 - (Concl.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>	
VI. Investments in Co-operative Banks/ Societies - (Concl.)										
12.	Various Societies under Tribal Area Sub-plan*	Upto 2014-15 2015-16 2016-17	(a) (a) (a)	(a) (a) (a)	(a) (a) (a)	50,99.11 (b) 8,54.35 9,84.93 <u>69,38.39</u> (c)	.. .. ..	.. .. ..	.. .. ..
13.	Other Co-operatives*	Upto 2015-16 2016-17 2016-17	(a) (a) Refund	(a) (a)	(a) (a)	1,35,67.88 (d) 11,68.99 (f) <u>(-) 27,83.12</u> (g) <u>1,19,53.75</u> (h)	.. .. ..	14.34 (e)	.. .. ..
TOTAL						5,09,12.93 (i)				
Less: Refunds						(-) 0.08 (j)				
TOTAL - VI						<u>5,09,12.85</u> (k)		<u>153.43</u> (l)	<u>..</u>	
GRAND TOTAL						<u>4,17,33,93.87</u> (m)		<u>67,80.27</u> (n)	<u>..</u>	

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 50,99,11,507.

(c) Actual investment ₹ 69,38,39,507.

(d) Actual investment ₹ 1,35,67,87,691.

(e) Actual dividend ₹ 14,34,435.

(f) Actual investment ₹ 11,68,99,000.

(g) Actual Refund ₹ 27,83,11,790.

(h) Actual Investment ₹ 1,19,53,74,901.

(i) Actual Investment ₹ 5,09,12,93,535.

(j) Society wise details of refunds (₹ 4,500 for the year 1976-77 and ₹ 3,650 for the year 1977-78) are awaited from the department/ Treasury Officer despite repeated references.

(k) Actual investment ₹ 5,09,12,85,385.

(l) Actual dividend ₹ 1,53,42,723.

(m) Actual investment ₹ 4,17,33,93,87,466.

(n) Actual dividend ₹ 67,80,27,061.

STATEMENT No.19- (Concl.)

Section 2: Major and Minor head wise details of investments during the year

(Include only those cases in which the figures do not tally those appearing in Statement No. 19)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestments during the year	Investment at the end of the year	Dividend/ interest received
<i>(₹ in lakh)</i>						
Government Companies						
<i>Working Companies</i>						
21.	Sambhar Salt Limited, Jaipur Not traceable in Statement No. 16 of the Finance Account	40.00	..	..	40.00	..
<i>Non Working Companies</i>						
56.	Rajasthan State Mineral Development Corporation Limited, Jaipur : 4853-01-190 Investments in Public Sector and Other Undertakings 4853-01-796 Tribal Area Sub-plan 4853-60-190 Investments in Public Sector and Other Undertakings	16,33.00 13,78.66 2,44.25 10.00	.. .. .. ..	.. .. .. ..	16,33.00 13,78.66 2,44.25 10.00	........
Joint Stock Companies						
64.	Rampur Industries Limited, Rampur Not traceable in Statement No. 16 of the Finance Account	0.07	..	..	0.07	..
68.	Associated Iron and Steel Industries Limited, Ramganj Mandi, Kota Not traceable in Statement No. 16 of the Finance Account	1.00	..	..	1.00	..

STATEMENT No. 20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A – Class wise details of Guarantees

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2016-17*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked <u>during the year</u>		Outstanding at the end of 2016-17*	Guarantee <u>commission or fee</u>		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Guarantees given to Reserve Bank of India, other Banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies & Banks.	11,81,60,75.37	5,36,20,08.80	2,41,58,29.96	2,66,19,53.76	..	..	5,11,58,85.00	3,85,43.99	3,86,28.95	..
Grand Total	11,81,60,75.37	5,36,20,08.80	2,41,58,29.96	2,66,19,53.76	..	..	5,11,58,85.00	3,85,43.99	3,86,28.95 (a)	..

* Interest included in guarantee, if any.

(a) It includes ₹ 1,21.38 lakh for the period of January to March 2017 and ₹ 36.42 lakh was pending during the year.

STATEMENT No. 20 - (Contd.)

B - Particulars of the Guarantees

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2016-17*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2016-17*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Class (1)										
Power (5)										
<i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions</i>										
Rajasthan Rajya Vidyut Prasaran Nigam Limited	1,78,42,25.92	94,57,62.73	9,91,14.44	6,58,30.50	..	..	97,90,46.67	67,10.60	67,10.60	..
Rajasthan Rajya Vidyut Utpadan Nigam Limited	1,58,89,93.15	59,73,92.30	83,25,00.00	23,77,42.14	..	..	1,19,21,50.16	70,76.28	70,76.28	..
Jaipur Vidyut Vitran Nigam Limited	2,49,28,90.40	98,58,86.44	52,74,48.16	78,04,49.20	..	..	73,28,85.40	73,65.89	73,65.89	..
Ajmer Vidyut Vitran Nigam Limited	2,60,40,69.17	1,02,50,82.53	43,03,40.12	73,21,71.14	..	..	72,32,51.51	64,58.04	64,58.04	..
Jodhpur Vidyut Vitran Nigam Limited	2,00,47,21.25	1,01,61,58.47	44,31,51.60	76,47,93.91	..	..	69,45,16.16	69,54.38	69,54.38	..
Total- Power	10,47,48,99.89	4,57,02,82.47	2,33,25,54.32	2,58,09,86.89	..	..	4,32,18,49.90	3,45,65.19	3,45,65.19	..
Co-operatives (7)										
Rajasthan State Co- operative Bank Limited	5,00,00.00	28,59.50	..	17,49.50	..	..	11,10.00	2.37	2.37	..
<i>Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation</i>										

* Interest included in guarantee, if any.

STATEMENT No. 20 - (Contd.)

B - Particulars of the Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2016-17	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2016-17	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Co-operatives (7) - (Contd.)										
Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited <i>Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation</i>	13,00,00.00	11,10,66.58	2,50,00.00	2,19,33.79	..	..	11,41,32.79	80.11	1,08.65	..
Rajasthan Rajya Kraya Vikraya Sangh Limited <i>Guarantee for repayment of loans and payment of interest thereon obtained from Nationalised Banks and Other Financial Institutions</i>	10,80,00.00	3,32,19.00	1,21,87.54	1,23,18.18	..	..	3,30,88.36	3,36.69	3,36.69	..
Rajasthan State Co-operative Housing Federation Limited <i>Guarantee to the Life Insurance Corporation of India/ HUDCO, in favour of the Rajasthan State Co-operative Housing Federation Limited</i>	5,00.00	1,33.32	..	33.33	..	..	99.99	0.29	0.29	..
Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited <i>Guarantee for repayment of loans obtained from various corporations</i>	1,47,64.73	80,97.00	47,24.35	31,90.24	..	..	96,31.11	27.83	27.83	..
Rajasthan Minority Finance and Development Co-operative Corporation Limited <i>Guarantee for repayment of loans obtained from National Minority Finance and Development Corporation, New Delhi</i>	1,15,00.00	82,70.28	26,25.00	10,62.32	..	..	98,32.96	68.08	68.08	..

STATEMENT No. 20 - (Contd.)

B - Particulars of the Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2016-17	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2016-17	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Co-operatives (7) - (Concl.)										
Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited <i>Guarantee for repayment of loans obtained from National Backward Classes Finance and Development Corporation, New Delhi</i>	1,05,32.00	27,10.56	..	1,15.21	..	..	25,95.35	9.51	7.13	..
Total- Co-operatives	32,52,96.73	16,63,56.24	4,45,36.89	4,04,02.57	..	..	17,04,90.56	5,24.88	5,51.04	..
Road and Transport (1)										
Rajasthan State Road Development and Construction Corporation Limited <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from HUDCO</i>	33,96,80.00	19,92,86.33	2,85,04.40	87,13.25	..	..	21,90,77.48	20,77.72	20,77.72	..
Total- Road and Transport	33,96,80.00	19,92,86.33	2,85,04.40	87,13.25	..	..	21,90,77.48	20,77.72	20,77.72	..
State Financial Corporation (1)										
Rajasthan Financial Corporation Limited <i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions</i>	3,00,00.00	3,00,00.00	..	..	..	..	3,00,00.00	3,00.00	3,00.00	..
Total- State Financial Corporation	3,00,00.00	3,00,00.00	..	..	..	..	3,00,00.00	3,00.00	3,00.00	..

STATEMENT No. 20 - (Contd.)

B - Particulars of the Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2016-17	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2016-17	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Urban Development and Housing (3)										
Rajasthan Urban Drinking Water*, Sewerage and Infrastructure Corporation	10,13,61.00	4,63,68.21	..	63,91.01	..	..	3,99,77.20	3,70.87	4,29.67	..
Jaipur Development Authority	4,04,92.00	..	..	..	..	..	..	..	..	..
Various Zila Parishads <i>Guarantee for Loan obtained from the Housing and Urban Development Corporation Limited and payment of interest thereon for construction of dwelling units for EWS families in Rural areas</i>	39,48,66.30	27,87,25.01	61,34.35	2,43,07.56	..	..	26,05,51.80	..	..	..
Total- Urban Development and Housing	53,67,19.30	32,50,93.22	61,34.35	3,06,98.57	..	..	30,05,29.00	3,70.87	4,29.67	..
Any Other (6)										
Rajasthan Khadi and Village Industry Board <i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Khadi and Village Industry Commission, Mumbai</i>	37,40.00	6,65.41	..	5.74	..	..	6,59.67	0.67	0.67	..

* Awas Vikas Limited and Rajasthan Urban Infrastructure Finance and Development Corporation Limited have been merged in Rajasthan Urban Drinking Water, Sewerage and Infrastructure Corporation.

STATEMENT No. 20 - (Contd.)

B - Particulars of the Guarantees - (Concl.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2016-17	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2016-17	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Any Other (6) - (Concl.)										
Rajasthan State Water Supply and Sewerage Corporation <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from Life Insurance Corporation</i>	1,32,27.89	20,56.26	..	4,11.70	..	..	16,44.56	14.61	14.61	..
Rajasthan State Road Transport Corporation, Jaipur <i>Guarantee for repayment of principal and payment of interest on bonds issued by Rajasthan State Road Transport Corporation, Jaipur</i>	6,75,00.00	6,75,00.00	..	..	..	..	6,75,00.00	6,75.00	6,75.00	..
Rajasthan State Food and Civil Supply Corporation Limited <i>Guarantee for repayment of loans obtained from Nationalised Banks and other Financial Institutions</i>	2,00,00.00	7,35.04	..	7,35.04	..	..	..	3.41	3.41	..
Kharwals <i>Guarantee for repayment of loans obtained from Rajasthan Financial Corporation</i>	11.56	33.83	..	..	..	..	33.83	..	..	..
Maharana Pratap Agriculture and Technology University, Udaipur	50,00.00	..	41,00.00	..	..	..	41,00.00	11.64	11.64	..
Total- Any Other	10,94,79.45	7,09,90.54	41,00.00	11,52.48	..	..	7,39,38.06	7,05.33	7,05.33	..
Grand Total	11,81,60,75.37	5,36,20,08.80	2,41,58,29.96	2,66,19,53.76	..	..	5,11,58,85.00	3,85,43.99	3,86,28.95	..

STATEMENT No. 20 - (Contd.)

EXPLANATORY NOTES

(A) **Guarantee Redemption Fund** : The State Government set up Guarantee Redemption Fund in the year 1999-2000. The detailed account of Fund is given below :-

		<i>(₹ in lakh)</i>
(i)	Opening Balance	20,15,36.77 (a)
(ii)	Add- Amount transferred to the Fund during the year	2,78,19.22
(iii)	Total	22,93,55.99
(iv)	Deduct- Amount met from the Fund for discharge of invoked guarantees	..
(v)	Closing balance	22,93,55.99 (b)
(vi)	Amount of investment made out of the Guarantee Redemption Fund	23,54,90.52

In consideration to guarantees given by the State Government, the institutions are, in some cases, required to pay guarantee commission. An amount of ₹ 3,86,28.95 lakh received against receivable guarantee fee of ₹ 3,85,43.99 lakh under head "0075-108". ₹ 2,78,19.22 lakh (including ₹ 1,71.16 lakh pertaining to 2015-16) was transferred to fund during the year leaving a balance of ₹ 1,09,80.89 lakh.

(B) No guarantee was invoked during the year 2016-17.

1. The guarantee given to M/s Jaipur Udyog Limited, Sawai Madhopur was invoked on 30 June 1988 and the State Government was asked to honour the guarantee by paying ₹ 2,74.14 lakh and interest @ 16.5 per cent per annum till the date of payment. Accordingly State Government has paid to the Bank a sum of ₹ 2,96.06 lakh on 31 March 1995. The company is under liquidation and the case is pending in Court of Law (June 2017).
2. The guarantee given to M/s Jaipur Spinning and Weaving Mills Ltd. Jaipur was invoked on 23 February 1984 and the Government was asked to honour the guarantee by paying ₹ 5,04.76 lakh and interest @ 18 per cent per annum till the date of payment. The case is under trial in Rajasthan High Court. As per court orders an amount of ₹ 5,04.76 lakh was deposited with Debts Recovery Tribunal. To recover amount from the guarantor, case has been filed in Jaipur District Court in April, 2003 (June 2017).

(a) Excluding interest received on investment of Guarantee Redemption Fund ₹ 2,01,36.38 lakh.

(b) Excluding interest received on investment of Guarantee Redemption Fund ₹ 3,41,09.36 lakh.

STATEMENT No. 20 - (Concl.)

EXPLANATORY NOTES - (Concl.)

3. Against guarantee for ₹ 3,85.00 lakh given to various financial institutions/ Banks in favour of M/s Mewar Textiles Mills Limited, Bhilwara, the State Government had sanctioned a loan of ₹ 3,72.41 lakh on 28 January 2002 to honour the guarantee from which a sum of ₹ 2,07.41 lakh had been paid to four financial institutions during 2001-02. However, Banks, The ICICI Bank (erstwhile The Bank of Rajasthan Limited), Oriental Bank of Commerce and Union Bank of India have not accepted the amount and consent given by Finance Department for recovery. The case of liquidation of the company is subjudice in Hon'ble High Court, Jodhpur. The appointment of liquidator is yet to be made (June 2017).
4. The guarantee given to Rajasthan State Handloom Development Corporation was invoked during 2003-04 and the State Government was asked to honour the guarantee by paying ₹ 1.80 crore and interest till the date of payment. State Government had paid a sum of ₹ 1.08 crore to the ICICI Bank (erstwhile The Bank of Rajasthan Limited) during 2003-04 by sanctioning a loan of ₹ 1.08 crore to the Rajasthan State Handloom Development Corporation. No repayment has been made by the Corporation due to its weak financial position (June 2017).

(C) No 'Letter of Comfort' was issued during 2016-17.

(D) Budget document of the State Government contains the details of guarantee.

(E) Presently Finance (Budget) Department acts as tracking unit for guarantee in the Government.

(F) Details of Guarantee Redemption Fund are contained in Financial Statement.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2016	Receipts	Disbursements	Closing Balance as on 31st March 2017	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART II - CONTINGENCY FUND						
8000. Contingency Fund						
201. Appropriation from the Consolidated Fund	Cr. 5,00,00.00	..	..	Cr. 5,00,00.00	..	..
TOTAL - PART II - CONTINGENCY FUND	Cr. 5,00,00.00	..	..	Cr. 5,00,00.00	..	..
PART III - PUBLIC ACCOUNT						
I. Small Savings, Provident Funds, etc.						
(b) State Provident Funds						
8009. State Provident Funds						
01. Civil						
101. General Provident Funds	Cr. 2,26,23,19.85	47,88,80.56	26,71,31.08	Cr. 2,47,40,69.33	(+) 21,17,49.48	9.36
102. Contributory Provident Fund	Cr. 5,04.92	(-) 11.02 (a)	..	Cr. 4,93.90	(-) 11.02	2.18
104. All India Services Provident Fund	Cr. 59,95.04	14,35.44	12,42.98	Cr. 61,87.50	(+) 1,92.46	3.21
TOTAL - 01	Cr. 2,26,88,19.81	48,03,04.98	26,83,74.06	Cr. 2,48,07,50.73	(+) 21,19,30.92	9.34
02. Defence						
101. Defence Savings Provident Fund	Cr. 0.24	..	..	Cr. 0.24	..	..
TOTAL - 02	Cr. 0.24	..	..	Cr. 0.24	..	..

(a) *Minus* figure is due to rectification of misclassification of earlier years.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2016	Receipts	Disbursements	Closing Balance as on 31st March 2017	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
I. Small Savings, Provident Funds, etc. - (Concl.)						
(b) State Provident Funds - (Concl.)						
8009. State Provident Funds - (Concl.)						
60. Other Provident Funds						
101. Workmen's Contributory Provident Fund	Cr. 9,31,96.89	72,72.20	..	Cr. 10,04,69.09	(+) 72,72.20	7.80
103. Other Miscellaneous Provident Funds	Cr. 4,26,13.57	34,29.69	0.87	Cr. 4,60,42.39	(+) 34,28.82	8.05
TOTAL - 60	Cr. 13,58,10.46	1,07,01.89	0.87	Cr. 14,65,11.48	(+) 1,07,01.02	7.88
TOTAL - 8009	Cr. 2,40,46,30.51	49,10,06.87	26,83,74.93	Cr. 2,62,72,62.45	(+) 22,26,31.94	9.26
TOTAL - (b) State Provident Funds	Cr. 2,40,46,30.51	49,10,06.87	26,83,74.93	Cr. 2,62,72,62.45	(+) 22,26,31.94	9.26
(c) Other Accounts						
8011. Insurance and Pension Funds						
105. State Government Insurance Fund	Cr. 1,15,13,81.13	29,12,26.99	13,98,58.01	Cr. 1,30,27,50.11	(+) 15,13,68.98	13.15
106. Other Insurance and Pension Funds	Cr. (-) 1,63,10.40	7,71,50.33	11,49,48.40	Cr. (-) 5,41,08.47 (a)	(-) 3,77,98.07	231.74
107. State Government Employee's Group Insurance Scheme	Cr. 1,17,43.33	26,28.90	8,31.82	Cr. 1,35,40.41	(+) 17,97.08	15.30
TOTAL - 8011	Cr. 1,14,68,14.06	37,10,06.22	25,56,38.23	Cr. 1,26,21,82.05	(+) 11,53,67.99	10.06
TOTAL - (c) Other Accounts	Cr. 1,14,68,14.06	37,10,06.22	25,56,38.23	Cr. 1,26,21,82.05	(+) 11,53,67.99	10.06
TOTAL - I. Small Savings, Provident Funds, etc.	Cr. 3,55,14,44.57	86,20,13.09	52,40,13.16	Cr. 3,88,94,44.50	(+) 33,79,99.93	9.52

(a) Minus balance is under investigation

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2016		Receipts	Disbursements	Closing Balance as on 31st March 2017		Net Increase (+) Decrease (-)	
	Cr.	..			Cr.	..	Amount	%
<i>(₹ in lakh)</i>								
PART III - PUBLIC ACCOUNT - (Contd.)								
J. Reserve Funds								
(a) Reserve Funds Bearing Interest								
8115. Depreciation/ Renewal Reserve Funds								
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings	Cr.	69,20.77	..	1,23.95	Cr.	67,96.82	(-) 1,23.95	1.79
TOTAL - 8115.	Cr.	69,20.77	..	1,23.95	Cr.	67,96.82	(-) 1,23.95	1.79
8121. General and other Reserve Funds								
122. State Disaster Response Fund	Cr.	2,31,56.55	21,48,82.00 *	20,54,33.63	Cr.	3,26,04.92	(+) 94,48.37	40.80
TOTAL - 8121.	Cr.	2,31,56.55	21,48,82.00	20,54,33.63	Cr.	3,26,04.92	(+) 94,48.37	40.80
TOTAL - (a) Reserve Funds Bearing Interest	Cr.	3,00,77.32	21,48,82.00	20,55,57.58	Cr.	3,94,01.74	(+) 93,24.42	31.00
(b) Reserve Funds not Bearing Interest								
8225. Road and Bridges Fund								
<i>02. State Road and Bridges Fund</i>								
101. State Road and Bridges Fund	Cr.	6,41,12.75	..	42,69.29	Cr.	5,98,43.46	(-) 42,69.29	6.66
TOTAL - 8225.	Cr.	6,41,12.75	..	42,69.29	Cr.	5,98,43.46	(-) 42,69.29	6.66
8229. Development and Welfare Funds								
103. Development Funds for Agricultural Purposes	Cr.	0.74	..	..	Cr.	0.74	..	..
104. Development Funds for Animal Husbandry Purposes	Cr.	0.95	1,03,83.63	92,21.76	Cr.	11,62.82	(+) 11,61.87	122302.11

* It includes (i) total contribution of ₹ 11,58,00.00 lakh of both Central (₹ 8,68,50.00 lakh) and State (₹ 2,89,50.00 lakh) under SDRF and (ii) NDRF of ₹ 9,90,82.00 lakh received from Government of India.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2016		Receipts	Disbursements	Closing Balance as on 31st March 2017		Net Increase (+) Decrease (-)	
							Amount	%
<i>(₹ in lakh)</i>								
PART III - PUBLIC ACCOUNT - (Contd.)								
J. Reserve Funds - (Concl.)								
(b) Reserve Funds not Bearing Interest - (Concl.)								
8229. Development and Welfare Funds - (Concl.)								
106. Industrial Development Funds	Cr.	19,46.80	25.50	..	Cr.	19,72.30	(+ 25.50	1.31
200. Other Development and Welfare Fund	Cr.	1,22,99.22	3,95,38.55	2,16,21.38	Cr.	3,02,16.39	(+ 1,79,17.17	145.68
TOTAL- 8229.	Cr.	1,42,47.71	4,99,47.68	3,08,43.14	Cr.	3,33,52.25	(+ 1,91,04.54	134.09
8235. General and other Reserve Funds								
117. Guarantee Redemption Fund	Cr.	22,16,73.15	4,17,92.20	..	Cr.	26,34,65.35	(+ 4,17,92.20	18.85
120. Guarantee Redemption Fund-Investment Account	Dr.	18,17,27.02	18,17,27.02	23,54,90.52	Dr.	23,54,90.52	(-) 5,37,63.50	29.58
200. Other Funds								
Gross	Cr.	1,87,36.39	1,63.93	1,58.31	Cr.	1,87,42.01	(+ 5.62	0.03
Investment	Dr.	1,70,54.81	..	..	Dr.	1,70,54.81	..	..
Net 200	Cr.	16,81.58	1,63.93	1,58.31	Cr.	16,87.20	(+ 5.62	0.33
TOTAL - 8235.	Cr.	4,16,27.71	22,36,83.15	23,56,48.83	Cr.	2,96,62.03	(-) 1,19,65.68	28.74
TOTAL - (b) Reserve Funds not Bearing Interest	Cr.	11,99,88.17	27,36,30.83	27,07,61.26	Cr.	12,28,57.74	(+ 28,69.57	2.39
TOTAL - J. Reserve Funds	Cr.	15,00,65.49	48,85,12.83	47,63,18.84	Cr.	16,22,59.48	(+ 1,21,93.99	8.13

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2016	Receipts	Disbursements	Closing Balance as on 31st March 2017	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
K. Deposits and Advances						
(a) Deposits Bearing Interest						
8338. Deposits of Local Funds						
103. Deposits of State Housing Boards	Cr. 3,97.71	..	..	Cr. 3,97.71	..	..
104. Deposits of other Autonomous Bodies	Cr. 31,30,98.88	8,71,10.10	5,73,84.94	Cr. 34,28,24.04	(+) 2,97,25.16	9.49
TOTAL-8338.	Cr. 31,34,96.59	8,71,10.10	5,73,84.94	Cr. 34,32,21.75	(+) 2,97,25.16	9.48
8342. Other Deposits						
103. Deposits of Government Companies, Corporations etc.	Cr. 7,54,53.66	1,25,19.33	28,04.21	Cr. 8,51,68.78	(+) 97,15.12	12.88
117. Defined Contribution Pension Scheme for Government Employees	Cr. 10.42	98.75	97.39	Cr. 11.78	(+) 1.36	13.05
120. Miscellaneous Deposits	Cr. 3,73,07.04	4,41,68.69	4,10,93.59	Cr. 4,03,82.14	(+) 30,75.10	8.24
TOTAL-8342.	Cr. 11,27,71.12	5,67,86.77	4,39,95.19	Cr. 12,55,62.70	(+) 1,27,91.58	11.34
TOTAL - (a) Deposits Bearing Interest	Cr. 42,62,67.71	14,38,96.87	10,13,80.13	Cr. 46,87,84.45	(+) 4,25,16.74	9.97
(b) Deposits not Bearing Interest						
8443. Civil Deposits						
101. Revenue Deposits	Cr. 57,61.12	2,80.59	21,63.13	Cr. 38,78.58	(-) 18,82.54	32.68
103. Security Deposits	Cr. 5,13,49.88	3,57,22.87	2,92,28.14	Cr. 5,78,44.61	(+) 64,94.73	12.65
104. Civil Courts Deposits	Cr. 84,69.21	14,57.81	45,20.91	Cr. 54,06.11	(-) 30,63.10	36.17
105. Criminal Courts Deposits	Cr. 59.90	(-) 2.11 (a)	..	Cr. 57.79	(-) 2.11	3.52

(a) *Minus* figure is due to transfer of lapsed deposit to Revenue Major Head (0075).

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2016	Receipts	Disbursements	Closing Balance as on 31st March 2017	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Concl'd.)						
106. Personal Deposits	Cr. 35,42,41.83	3,45,99,49.40	3,29,45,46.36	Cr. 51,96,44.87	(+) 16,54,03.04	46.69
108. Public Works Deposits	Cr. 31,20,71.02	18,01,36.48	12,48,10.08	Cr. 36,73,97.42	(+) 5,53,26.40	17.73
109. Forest Deposits	Cr. 5,08.36	4,10.32	4,57.01	Cr. 4,61.67	(-) 46.69	9.18
111. Other Departmental Deposits	Cr. 5,65.72	(-) 8.78 (a)	7.05	Cr. 5,49.89	(-) 15.83	2.80
116. Deposits under various Central and State Acts	Cr. 2,42.07	2,12.17	2,43.24	Cr. 2,11.00	(-) 31.07	12.84
117. Deposits for work done for Public bodies or private individuals	Cr. 20.43	(-) 0.86 (a)	0.08	Cr. 19.49	(-) 0.94	4.60
118. Deposits of fees received by Government Servants for work done for private bodies	Dr. 4.90	(-) 0.03 (a)	..	Dr. 4.93 (b)	(+) 0.03	0.61
119. Companies Liquidation Accounts	Cr. .. *	..	..	Cr. .. *	..	..
121. Deposits in Connection with Elections	Cr. 15.36	5.27	..	Cr. 20.63	(+) 5.27	34.31
123. Deposits of Educational Institutions	Cr. 91,98.33	63,62.94	53,47.68	Cr. 1,02,13.59	(+) 10,15.26	11.04
800. Other Deposits	Dr. 43,34.48	20,27,68.87	19,93,02.96	Dr. 8,68.57 (c)	(-) 34,65.91	79.96
TOTAL - 8443.	Cr. 73,81,63.85	3,88,72,94.94	3,66,06,26.64	Cr. 96,48,32.15	(+) 22,66,68.30	30.71
8448. Deposits of Local Funds						
102. Municipal Funds	Cr. 9,30,71.68	26,47,53.73	21,60,13.33	Cr. 14,18,12.08	(+) 4,87,40.40	52.37
107. State Electricity Boards Working Funds	Cr. 38,87.11	7,96,39,28.34	7,96,63,59.34	Cr. 14,56.11	(-) 24,31.00	62.54
109. Panchayat Bodies Funds	Cr. 29,85,43.51	45,91,18.18	46,13,24.14	Cr. 29,63,37.55	(-) 22,05.96	0.74
110. Education Funds	Cr. 20,22.42	9,42.10	6,96.81	Cr. 22,67.71	(+) 2,45.29	12.13

(a) *Minus* figure is due to transfer of lapsed deposit to Revenue Major Head (0075).

* Only ₹ 373.

(b) Debit balance is under investigation.

(c) Debit balance is due to non- clearance of Treasury Suspense by the State Government.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2016	Receipts	Disbursements	Closing Balance as on 31st March 2017	Net Increase (+) Decrease (-)		
					Amount	%	
<i>(₹ in lakh)</i>							
PART III - PUBLIC ACCOUNT - (Contd.)							
K. Deposits and Advances - (Concl.)							
(b) Deposits not Bearing Interest - (Concl.)							
8448. Deposits of Local Funds - (Concl.)							
111. Medical and Charitable Funds	Cr. 1,88.24	1,34.63	1,49.17	Cr. 1,73.70	(-) 14.54	7.72	
120. Other Funds	Cr. 91,24.33	2,10,77.43	2,00,09.16	Cr. 1,01,92.60	(+) 10,68.27	11.71	
TOTAL - 8448.	Cr. 40,68,37.29	8,70,99,54.41	8,66,45,51.95	Cr. 45,22,39.75	(+) 4,54,02.46	11.16	
8449. Other Deposit							
103. Subventions from Central Road Funds	Cr. 73,60.65	8,15,83.00	7,02,69.65	Cr. 1,86,74.00	(+) 1,13,13.35	153.70	
105. Deposits of Market Loans	..	1,60,53,78.00	1,60,53,78.00	..	..	..
120. Miscellaneous Deposits	Cr. 34,63.76	8,15.33	27,53.88	Cr. 15,25.21	(-) 19,38.55	55.97	
TOTAL - 8449.	Cr. 1,08,24.41	1,68,77,76.33	1,67,84,01.53	Cr. 2,01,99.21	(+) 93,74.80	86.61	
TOTAL - (b) Deposits not Bearing Interest	Cr. 1,15,58,25.55	14,28,50,25.68	14,00,35,80.12	Cr. 1,43,72,71.11	(+) 28,14,45.56	24.35	
(c) Advances							
8550. Civil Advances							
101. Forest Advances	Dr. 4,52.12	2,81.14	..	Dr. 1,70.98	(-) 2,81.14	62.18	
103. Other Departmental Advances	Dr. 1,47.15	1.00	36.49	Dr. 1,82.64	(+) 35.49	24.12	
104. Other Advances	Dr. 55.82	1.60	63.06	Dr. 1,17.28	(+) 61.46	110.10	
TOTAL - 8550.	Dr. 6,55.09	2,83.74	99.55	Dr. 4,70.90	(-) 1,84.19	28.12	
TOTAL - (c) Advances	Dr. 6,55.09	2,83.74	99.55	Dr. 4,70.90	(-) 1,84.19	28.12	
TOTAL - K. Deposits and Advances	Cr. 1,58,14,38.17	14,42,92,06.29	14,10,50,59.80	Cr. 1,90,55,84.66	(+) 32,41,46.49	20.50	

STATEMENT No. 21 - (Contd.)

Head of Account		Opening Balance as on 1st April 2016			Receipts	Disbursements	Closing Balance as on 31st March 2017		Net Increase (+) Decrease (-)	
							Amount	%		
<i>(₹ in lakh)</i>										
PART III - PUBLIC ACCOUNT - (Contd.)										
L. Suspense and Miscellaneous										
(b) Suspense										
8658. Suspense Accounts										
101.	Pay and Accounts Office- Suspense	Dr.	41,61.26	32.75	19,80.81	Dr.	61,09.32	(+) 19,48.06	46.81	
102.	Suspense Account (Civil)	Cr.	40,41.94	(-) 42,01.25 (a)	(-) 9.40 (a)	Dr.	1,49.91	(-) 41,91.85	103.71	
106.	Telecommunication Account Office Suspense	Dr.	0.01	..	..	Dr.	0.01	..	..
110.	Reserve Bank Suspense- Central Accounts office	Dr.	5.99	..	(-) 5.99 (b)	..	..	(-) 5.99	(-) 100.00
112.	Tax Deducted at Source (TDS) Suspense	Cr.	52,48.18	(-) 25,78.77 (a)	..	Cr.	26,69.41	(-) 25,78.77	49.14	
123.	A.I.S. Officers' Group Insurance Scheme	Cr.	17.22	5.12	5.50	Cr.	16.84	(-) 0.38	2.21	
129.	Material Purchase Settlement Suspense Account	Dr.	1,24.71	19.65	2,11.50	Dr.	3,16.56	(+) 1,91.85	153.84	
	TOTAL - 8658.	Cr.	50,15.37	(-) 67,22.50	21,82.42	Dr.	38,89.55	(-) 89,04.92	177.55	
	TOTAL - (b) Suspense	Cr.	50,15.37	(-) 67,22.50	21,82.42	Dr.	38,89.55	(-) 89,04.92	177.55	
(c) Other Accounts										
8671. Departmental Balances										
101.	Civil	Dr.	1,11.63	2.79	4.35	Dr.	1,13.19	(+) 1.56	1.40	
	TOTAL - 8671	Dr.	1,11.63	2.79	4.35	Dr.	1,13.19	(+) 1.56	1.40	
8672. Permanent Cash Imprest										
101.	Civil	Dr.	3,10.72	21.50	4.09	Dr.	2,93.31	(-) 17.41	5.60	
	TOTAL - 8672	Dr.	3,10.72	21.50	4.09	Dr.	2,93.31	(-) 17.41	5.60	

(a) *Minus* figure is due to clearance of TDS/ Civil Suspense.

(b) *Minus* figure is due to clearance of debit balance.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2016			Receipts	Disbursements	Closing Balance as on 31st March 2017		Net Increase (+) Decrease (-)		
	Dr.					Dr.		Amount	%	
<i>(₹ in lakh)</i>										
PART III - PUBLIC ACCOUNT - (Contd.)										
L. Suspense and Miscellaneous - (Concl.)										
(c) Other Accounts - (Concl.)										
8673. Cash Balance Investment Account										
101. Cash Balance Investment Account	Dr.	59,15,94.68		14,83,73,58.00		14,80,42,73.00	Dr.	55,85,09.68	(-) 3,30,85.00	5.59
TOTAL - 8673	Dr.	59,15,94.68		14,83,73,58.00		14,80,42,73.00	Dr.	55,85,09.68	(-) 3,30,85.00	5.59
8674. Security Deposits made by Government										
101. Security Deposits made by Government	Dr.	53,26.67		(-) 11.24 (a)		30,16.71	Dr.	83,54.62	(+) 30,27.95	56.85
TOTAL - 8674	Dr.	53,26.67		(-) 11.24		30,16.71	Dr.	83,54.62	(+) 30,27.95	56.85
TOTAL - (c) Other Accounts	Dr.	59,73,43.70		14,83,73,71.05		14,80,72,98.15	Dr.	56,72,70.80	(-) 3,00,72.90	5.03
(d) Accounts with Governments of Foreign Countries										
8679. Accounts with Governments of other Countries										
105. Pakistan	Dr.	10.35		..		..	Dr.	10.35	..	..
106. Singapore	Dr.	0.03		..		..	Dr.	0.03	..	..
TOTAL - 8679.	Dr.	10.38		..		..	Dr.	10.38	..	..
TOTAL - (d) Accounts with Governments of Foreign Countries	Dr.	10.38		..		..	Dr.	10.38	..	..
TOTAL-L Suspense and Miscellaneous	Dr.	59,23,38.71		14,83,06,48.55		14,80,94,80.57	Dr.	57,11,70.73	(-) 2,11,67.98	3.57

(a) *Minus* figure is due to deposit through challan by Department.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2016	Receipts	Disbursements	Closing Balance as on 31st March 2017	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Concl.)						
M. Remittances						
(a) Money orders and other remittances						
8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
101. Cash Remittances between Treasuries and Currency Chests	..	1,19,75.89	1,19,75.89	..	..	..
102. Public Works Remittances	Dr. 16,33.83	11,83.08	14,61.78	Dr. 19,12.53	(+) 2,78.70	17.06
103. Forest Remittances	Dr. 1,57.86 (a)	4.15	17.21	Dr. 1,70.92	(+) 13.06	8.27
108. Other Departmental Remittances	Dr. 2.73	..	..	Dr. 2.73	..	..
129. Transfer within Indira Gandhi Nahar Project	Dr. 74.29	..	..	Dr. 74.29	..	..
TOTAL - 8782	Dr. 18,68.71	1,31,63.12	1,34,54.88	Dr. 21,60.47	(+) 2,91.76	15.61
TOTAL - (a) Money orders and other remittances	Dr. 18,68.71	1,31,63.12	1,34,54.88	Dr. 21,60.47	(+) 2,91.76	15.61
(b) Inter Government Adjustment Accounts						
8793. Inter-State Suspense Account	Dr. 10.30 (a)	..	(-) 5.46 (b)	Dr. 4.84	(-) 5.46	53.01
TOTAL - 8793	Dr. 10.30	..	(-) 5.46	Dr. 4.84	(-) 5.46	53.01
TOTAL-(b) Inter Government Adjustment Accounts	Dr. 10.30	..	(-) 5.46	Dr. 4.84	(-) 5.46	53.01
TOTAL-M. Remittances	Dr. 18,79.01	1,31,63.12	1,34,49.42	Dr. 21,65.31	(+) 2,86.30	15.24
TOTAL - PART III - Public Account	Cr. 4,68,87,30.51	30,62,35,43.88	29,92,83,21.79	Cr. 5,38,39,52.60	(+) 69,52,22.09	14.83

(a) Increase/ Decrease respectively by 1 due to rounding.

(b) *Minus* figure is due to clearance of debit balance.

STATEMENT No. 21 - (Concl.)

Head of Account	Opening Balance as on 1st April 2016	Closing Balance as on 31st March 2017	Net Increase (+) Decrease (-)	
			Amount	%
		<i>(₹ in lakh)</i>		
N. Cash Balance				
8999. Cash Balance				
101. Cash in Treasuries	5.54	5.54	..	..
102. Deposits with Reserve Bank	4,88,99.50	(-) 2,27.41 (a)	(-) 4,91,26.91	(-) 100.47
104. Remittances in Transit-Local	23.50	6.24 (b)	(-) 17.26	(-) 73.45
TOTAL-N. Cash Balance	4,89,28.54	(-) 2,15.63	(-) 4,91,44.17	(-) 100.44

(a) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2017. There was a net difference of ₹ 5,08,46,971.50 (Dr.) between the figures as reflected in the accounts [₹ 2,27,41,154.00 (Cr.)] and that intimated by the Reserve Bank of India [₹ 2,81,05,817.50 (Cr.)]. The difference has been reconciled and cleared.

(b) Represents remittances between treasuries and currency chest remaining unadjusted on 31 March 2017.

ANNEXURE TO STATEMENT No. 21 - ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2017		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
A. Suspense Balance						
8658. Suspense Account						
101. P.A.O. Suspense						
	P.A.O. Central Pension Accounting Officer Ministry of Finance, New Delhi					
	Payments of Retirements Benefits to AIS Officers	54,32.44	4.29	Expenditure on Central Government Pensioners	2014-15 to 2016-17	Payable by Ministry being reimbursement of Central Pension for the Pensioners residing in the State. The Cash Balance is presently understated.
	Other Payment and Receipt	2.12	..	Expenditure on Central Government Other Departments	2014-15 & 2015-16	Payable by Ministry. The cash balance is presently understated.
	P.A.O. (NH), Ministry of Road Transport and Highways, Jaipur (0550)	7,53.07	33.45	Expenditure/ Receipt on National Highways	2013-14 to 2016-17	Payable by Ministry being reimbursement of expenditure on National Highway. The cash balance is presently understated.
	P.A.O. Electoral Office Ministry of Law and Justice, New Delhi (0726)	..	11.62	Credit amount adjustable by PAO in R.O Election Department	2014-15	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
	P.A.O. (Legal Affairs), Ministry of Law & Justice and Supreme Court of India, New Delhi (0533)	5.01	34.15	Provident Fund Suspense Balance	2014-15 (Debit amount of ₹ 2.01 lakh is pending from 1997-98)	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
	P.A.O. Pension (Misc.) M.H.A New Delhi	0.07	..	Expenditure on Central Government CRPF Pensioners	2015-16	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2017		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
101. P.A.O. Suspense - (Concl.)						
	R.R. Loan Pre. 1960 (Inward) (1701)	..	(-) 0.02	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	R.R. Loan Pre. 1960 (Inward) (1702)	0.13	0.03	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 101 - P.A.O. Suspense		61,92.84	83.52	Net Debit	61,09.32	
102. Suspense Account (Civil)						
	Other Suspense (Unclassified Suspense) (03)	..	0.19	Non receipt of Vouchers/ Challans	2014-15	No Impact on Cash Balance and only accounting adjustment awaited.
Account with Railway (04)						
	Central Railway, (0605)	0.03	..	Expenditure on Railway Pensioners	1997-98 & 2005-06	Payable by Central Railway being reimbursement of Railway Pensioners residing in the State. The cash balance is presently understated.
Account with Defence (05)						
	CDA (Pension) Allahabad (1801)	51.20	..	Expenditure in respect of Defence Pensions	1979-80 to 2014-15	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.
	CDA (SC) Pune (1813)	33.88	..	Expenditure on Land Acquisition	1977-78	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2017		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
102. Suspense Account (Civil) - (Concl'd.)						
Postal Accounts Suspense (06)						
	P.L.I. Director, Postal Life Insurance Kolkata, (1917)	..	0.01	Related to P.L.I. Premium	2016-17	Payable to Director, P.L.I. on account of insurance Premium. The cash balance is presently overstated.
	Sr. Post Master, G.P.O, Jaipur (1918)	..	0.08	Related to P.L.I. Premium	2015-16 & 2016-17	Payable to Director, P.L.I. on account of insurance Premium. The cash balance is presently overstated.
	Other Miscellaneous Suspense (07)	..	0.42	Petty Military pension	2012-13 & 2016-17	Payable by State Government. The cash balance is presently overstated.
	H.B.A. Suspense (08)	63.32	(-) 2.18	Related to H.B.A.	1969-70	No impact on cash balance and only accounting adjustment awaited.
Total 102 – Suspense Account (Civil)		1,48.43	(-) 1.48	Net Debit	1,49.91	
106. Telecommunication Accounts Office Suspense						
		0.01	..	..	..	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 106 – Telecommunication Accounts Office Suspense		0.01	..	Net Debit	0.01	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2017		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
A. Suspense Balance - (Concl.)						
8658. Suspense Account - (Concl.)						
112.	Tax Deducted at Source (TDS) Suspense	..	26,69.41	Income Tax Receipt	2015-16	Payable to C.B.D.T. by the State Govt. on account of T.D.S. collected within the State. The cash balance is presently overstated.
Total 112 – Tax Deducted at Source (TDS) Suspense		..	26,69.41	Net Credit	26,69.41	
123.	A.I.S. Officers Group Insurance Scheme	..	16.84	A.I.S. Officers Group Insurance Scheme	2015-16 & 2016-17	Payable by the State Government being Government of India Contribution of A.I.S. Officers of the State. The cash balance is presently overstated.
Total 123 – A.I.S. Officers Group Insurance Scheme		..	16.84	Net Credit	16.84	
129.	Material Purchase Settlement Suspense Account	..	(-) 3,16.56	Suspense	Prior to 1994 upto 2016-17	No impact on cash balance. Accounting adjustment of stock purchased awaited from the Divisions.
Total 129 – Material Purchase Settlement Suspense Account		..	(-) 3,16.56	Net Credit	(-) 3,16.56	
Total 8658 Suspense Account		63,41.28	24,51.73	Net Debit	38,89.55	
Total A Suspense Balance		63,41.28	24,51.73	Net Debit	38,89.55	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2017		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
B. Remittances Balance						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer					
102.	Public Works Remittances					
	Remittances into Treasuries	3,26.19	..	Remittances	Prior to 1994 & upto 2015-16	No impact on cash balance. Only acknowledgement of remittances from Treasury's awaited.
	P.W. Cheques	..	36,67.12	Remittances	Prior to 1994 & upto 2015-16	No impact on cash balance. Only acknowledgement of Treasury's for cheques issued by Division awaited.
	Other Remittances	50,76.94	(-) 3.62	Remittances	Prior to 1994 & upto 2015-16	No impact on cash balance. Only accounting adjustment between Divisions awaited.
	Transfer between P.W. Officers	1,72.90	..	Remittances	Prior to 1994	No impact on cash balance. Only accounting adjustment between Divisions awaited.
Total 102 - P.W. Remittances		55,76.03	36,63.50	Net Debit	19,12.53	
103. Forest Remittances						
	Remittances into Treasuries	1,90.46	..	Remittances of Challan by Division and their acknowledgement by Treasury Officer	Upto 2015-16	No impact on cash balance. Only acknowledgement of remittances from Treasury's awaited.
	Forest Cheques	..	19.54	Issue of cheque by Forest Division and their acknowledgement by Treasury Officer	Upto 2015-16	No impact on cash balance. Only acknowledgement of Treasury's for cheques issued by Division awaited.
Total 103 – Forest Remittances		1,90.46	19.54	Net Debit	1,70.92	

ANNEXURE TO STATEMENT No. 21 - (Concl.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2017		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
B. Remittances Balance - (Concl.)						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer - (Concl.)					
108.	Other Departmental Remittances	2.73	..	Other Remittances	Pre. 1990	No impact on cash balance.
Total 108 - Other Departmental Remittances		2.73	..	Net Debit	2.73	
129.	Transfer within Indira Gandhi Nahar Project	77,40.99	76,66.70	Remittances	Prior to 1994	No impact on cash balance.
Total 129 - Transfer within Indira Gandhi Nahar Project		77,40.99	76,66.70	Net Debit	74.29	
Total 8782 Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer		1,35,10.21	1,13,49.74	Net Debit	21,60.47	
8793.	Inter State Suspense Account	4.84	..	Inter State Transaction	2014-15 & 2015-16	No impact on cash balance.
Total 8793 Inter State Suspense Account		4.84	..	Net Debit	4.84	
Total B Remittances Balance		1,35,15.05	1,13,49.74	Net Debit	21,65.31	
Grand Total		1,98,56.33	1,38,01.47	Net Debit	60,54.86	

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2017			Balance as on 1st April 2016		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS						
<i>(a) Reserve Funds bearing Interest</i>						
8115. Depreciation/Renewal Reserve Funds						
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings						
(01) Water Works Department	67,76.37	..	67,76.37	69,00.32	..	69,00.32
(07) Departmental Management Scheme of Jhamar Kotra Rock Phosphate	20.45	..	20.45	20.45	..	20.45
TOTAL - 8115	67,96.82	..	67,96.82	69,20.77	..	69,20.77
8121. General and other Reserve Fund						
122. State Disaster Response Fund						
(01) Transfer from/ to Revenue Account	3,26,04.92	..	3,26,04.92	2,31,56.55	..	2,31,56.55
TOTAL - 8121	3,26,04.92	..	3,26,04.92	2,31,56.55	..	2,31,56.55
TOTAL - (a) Reserve Funds bearing Interest	3,94,01.74	..	3,94,01.74	3,00,77.32	..	3,00,77.32
<i>(b) Reserve Funds not bearing Interest</i>						
8225. Road and Bridges Fund						
02. State Roads and Bridges Fund						
101. State Road and Bridges Fund	5,98,43.46	..	5,98,43.46	6,41,12.75	..	6,41,12.75
TOTAL - 8225	5,98,43.46	..	5,98,43.46	6,41,12.75	..	6,41,12.75

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2017			Balance as on 1st April 2016		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Contd.)						
<i>(b) Reserve Funds not bearing Interest - (Contd.)</i>						
8229. Development and Welfare Funds						
103. Development Funds for Agricultural Purposes						
(01) Farmers Reform Fund	0.74	..	0.74	0.74	..	0.74
TOTAL - 103	0.74	..	0.74	0.74	..	0.74
104. Development Funds for Animal Husbandry Purposes						
(01) Fund for intensive egg and hen production and Marketing Centres with the assistance of World Food Programme	0.95	..	0.95	0.95	..	0.95
(02) Rajasthan Cow Protection and Promotion Fund	11,61.87	..	11,61.87	..	..	..
TOTAL - 104	11,62.82	..	11,62.82	0.95	..	0.95
106. Industrial Development Funds						
(01) State Renewal Consultant Fund	19,72.30	..	19,72.30	19,46.80	..	19,46.80
TOTAL - 106	19,72.30	..	19,72.30	19,46.80	..	19,46.80
200. Other Development and Welfare Fund						
(01) Mandi Development Fund	3.12	..	3.12	3.12	..	3.12
(02) Rajasthan Social Welfare Advisory Board Fund	0.18	..	0.18	5.18	..	5.18
(03) Deposit of Special Fees (Peripheral) for the Development of Converted Residential Land	3,24.59	..	3,24.59	3,24.59	..	3,24.59
(04) Rajasthan Jail Employees Welfare and Benevolent Fund	54.00	..	54.00	59.07	..	59.07
(05) Urban Renewal Fund	17,93.09	..	17,93.09	15,74.87	..	15,74.87
(06) Rajasthan Development and Poverty Mitigating Fund	0.01	..	0.01	0.01	..	0.01

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2017			Balance as on 1st April 2016		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Contd.)						
<i>(b) Reserve Funds not bearing Interest - (Contd.)</i>						
8229. Development and Welfare Funds - (Concl.)						
200. Other Development and Welfare Fund - (Concl.)						
(07) Environment Reform and Health Fund in Mining Areas	2,60,25.77	..	2,60,25.77	1,03,32.38	..	1,03,32.38
(11) Water Conservation Cess Fund	20,15.63	..	20,15.63	..	..	..
TOTAL - 200	3,02,16.39	..	3,02,16.39	1,22,99.22	..	1,22,99.22
TOTAL - 8229	3,33,52.25	..	3,33,52.25	1,42,47.71	..	1,42,47.71
8235. General and other Reserve						
117. Guarantee Redemption fund						
(01) Government Security Redemption Fund	26,34,65.35	..	26,34,65.35	22,16,73.15	..	22,16,73.15
TOTAL - 117	26,34,65.35	..	26,34,65.35	22,16,73.15	..	22,16,73.15
120. Guarantee Redemption fund- Investment Account						
(01) Investment in Securities	(-) 23,54,90.52	23,54,90.52	..	(-) 18,17,27.02	18,17,27.02	..
TOTAL - 120	(-) 23,54,90.52	23,54,90.52	..	(-) 18,17,27.02	18,17,27.02	..
200. Other Funds						
(02) Transfer from/ to Capital Account- Amount received from KFW Germany for Water Supply Scheme PMC Churu	2.22	..	2.22	2.22	..	2.22
(03) State Road Development Fund	4,02.08	..	4,02.08	4,02.08	..	4,02.08
(04) Resource Development Fund	10,33.64	1,70,54.81	1,80,88.45	10,33.64	1,70,54.81	1,80,88.45
(05) Government Security Redemption Fund	0.18	..	0.18	0.18	..	0.18

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2017			Balance as on 1st April 2016		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Concl.)						
<i>(b) Reserve Funds not bearing Interest - (Concl.)</i>						
8235. General and other Reserve Funds - (Concl.)						
200. Other Funds - (Concl.)						
(06) Rajasthan Forestry and Bio-diversity Fund	2,49.07	..	2,49.07	2,43.45	..	2,43.45
(08) Rajasthan State Investment Funds	0.01	..	0.01	0.01	..	0.01
TOTAL - 200	16,87.20	1,70,54.81	1,87,42.01	16,81.58	1,70,54.81	1,87,36.39
TOTAL - 8235	2,96,62.03	25,25,45.33	28,22,07.36	4,16,27.71	19,87,81.83	24,04,09.54
TOTAL - (b) Reserve Funds not bearing Interest	12,28,57.74	25,25,45.33	37,54,03.07	11,99,88.17	19,87,81.83	31,87,70.00
TOTAL - J. Reserve Funds	16,22,59.48	25,25,45.33	41,48,04.81	15,00,65.49	19,87,81.83	34,88,47.32
K. Deposits and Advances						
<i>(a) Deposits Bearing Interest</i>						
8338. Deposits of Local Funds						
103. Deposits of State Housing Boards	3,97.71	..	3,97.71	3,97.71	..	3,97.71
TOTAL - 103	3,97.71	..	3,97.71	3,97.71	..	3,97.71
104. Deposits of other Autonomous Bodies						
(01) Deposits of General Provident Fund	5,13,34.78	..	5,13,34.78	4,94,28.80	..	4,94,28.80
(02) Deposits of Contributory Provident Fund	9,38,01.57	..	9,38,01.57	8,55,41.64	..	8,55,41.64
(03) Deposits of Gratuities	34,77.87	..	34,77.87	35,10.33	..	35,10.33
(04) Deposits of Pension Fund	4,03,07.48	..	4,03,07.48	4,10,43.19	..	4,10,43.19
(05) Deposits of Other Funds	15,38,17.00	..	15,38,17.00	13,34,93.39	..	13,34,93.39

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2017			Balance as on 1st April 2016		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Contd.)</i>						
8338. Deposits of Local Funds - (Concl.)						
104. Deposits of other Autonomous Bodies - (Concl.)						
(06) Deposits of Hazard Fund	85.34	..	85.34	81.53	..	81.53
TOTAL - 104	34,28,24.04	..	34,28,24.04	31,30,98.88	..	31,30,98.88
TOTAL - 8338	34,32,21.75	..	34,32,21.75	31,34,96.59	..	31,34,96.59
8342. Other Deposits						
103. Deposits of Government Companies, Corporations etc.						
(03) Deposits of Rajasthan Agro Industries	0.14	..	0.14	0.14	..	0.14
(04) Deposits of Rajasthan Small Industries Corporation	1.88	..	1.88	1.88	..	1.88
(05) Deposits of Rajasthan Land Development Corporation	16,36.36	..	16,36.36	16,36.36	..	16,36.36
(07) Deposits of Rajasthan State Warehousing Corporation	14,97.84	..	14,97.84	14,99.55	..	14,99.55
(08) Deposits of Rajasthan State Seed Certification Agency	20.00	..	20.00	20.00	..	20.00
(09) Deposits of Rajasthan Agriculture Marketing Board	50.63	..	50.63	50.63	..	50.63
(10) Deposits of Rajasthan Rajya Pathya Pustak Mandal	1.55	..	1.55	1.55	..	1.55
(12) Deposits of Rajasthan State Road Development and Construction Corporation	0.39	..	0.39	0.39	..	0.39
(13) Deposits of Rajasthan Tourism Development Corporation	35.57	..	35.57	35.57	..	35.57
(14) Deposits of Rajasthan State Industrial Development and Investment Corporation	0.05	..	0.05	0.05	..	0.05
(15) Deposits of Rajasthan Water Resource Development Corporation	1.87	..	1.87	3.37	..	3.37
(17) Deposits of Rajasthan Scheduled Castes Co-operative Development Corporation	1.51	..	1.51	1.40	..	1.40

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2017			Balance as on 1st April 2016		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Contd.)</i>						
8342. Other Deposits- (Contd.)						
103. Deposits of Government Companies Corporations etc. - <i>(Concl'd.)</i>						
(18) Deposits of Rajasthan Pollution Eradication and Control Board	11,64.68	..	11,64.68	11,64.68	..	11,64.68
(19) Deposits of Rajasthan State Road Transport Corporation	..#	..	..#	..#	..	..#
(20) Deposits of Rajasthan State Hotel Corporation	0.06	..	0.06	0.06	..	0.06
(21) Deposits of Rajasthan State Kray-Vikray Sangh	0.44	..	0.44	0.44	..	0.44
(24) Deposits of Rajasthan Water Supply and Sewerage Management Board	10.30	..	10.30	10.30	..	10.30
(25) Rajasthan State Mines and Minerals Limited	7,70,52.02	..	7,70,52.02	6,83,52.02	..	6,83,52.02
(29) Aravali	10.00	..	10.00	10.00	..	10.00
(33) Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	5.01	..	5.01	5.01	..	5.01
(35) Jaipur City Transport Service Limited	31,61.77	..	31,61.77	21,65.02	..	21,65.02
(37) Ajmer City Transport Service Limited	5,16.71	..	5,16.71	4,95.24	..	4,95.24
TOTAL - 103	8,51,68.78	..	8,51,68.78	7,54,53.66	..	7,54,53.66
117. Defined Contribution Pension Scheme for Government Employees						
(01) Compulsory for All India Services- Tier 1	11.60	..	11.60	10.24	..	10.24
(02) Optional for All India Services- Tier 2	0.18	..	0.18	0.18	..	0.18
TOTAL - 117	11.78	..	11.78	10.42	..	10.42

Only ₹ 344.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2017			Balance as on 1st April 2016		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Contd.)</i>						
8342. Other Deposits - (Contd.)						
120. Miscellaneous Deposits						
(01) Trust Funds	53,00.72	..	53,00.72	50,33.65	..	50,33.65
(02) Rajasthan Pensioners Medical Relief Fund	55,38.07	..	55,38.07	48,37.74	..	48,37.74
(03) Reporter Welfare Fund	12,52.41	..	12,52.41	10,24.49	..	10,24.49
(04) Rajasthan State Crop Insurance Fund	13.36	..	13.36	13.36	..	13.36
(05) Deposits of World Food Programme	14.68	..	14.68	14.04	..	14.04
(06) Trust and Miscellaneous Fund Investment Account	66,52.81	..	66,52.81	67,34.82	..	67,34.82
(11) Gau-Sewa Ayog	2.39	..	2.39	7.63	..	7.63
(12) Zila Bal Punarsthan Samiti	2,27.45	..	2,27.45	2,18.82	..	2,18.82
(13) Rajasthan Mukhya Mantri Jeevan Raksha Kosh Society	0.02	..	0.02	0.02	..	0.02
(14) State Women Commission	9.83	..	9.83	9.83	..	9.83
(15) Rajasthan State Library Development Samiti	44,05.90	..	44,05.90	42,77.70	..	42,77.70
(16) Rajasthan Foundation	..	..	..	..#	..	..#
(19) Krishi Upaj Mandi Samiti, Jhunjhunu	3,92.85	..	3,92.85	4,85.20	..	4,85.20
(20) Krishi Upaj Mandi Samiti, Ajmer	19.08	..	19.08	13.98	..	13.98
(21) Krishi Upaj Mandi Samiti, Sanchor (Jalore)	3,74.63	..	3,74.63	2,06.80	..	2,06.80
(22) Krishi Upaj Mandi Samiti, Gangapur (Bhilwara)	9.24	..	9.24	9.24	..	9.24
(23) Krishi Upaj Mandi Samiti, Bhinmal	0.82	..	0.82	7.07	..	7.07
(24) Krishi Upaj Mandi Samiti, Jalore	1,63.10	..	1,63.10	1,60.91	..	1,60.91
(25) Krishi Upaj Mandi Samiti, Srimadhopur	5,25.02	..	5,25.02	1,83.30	..	1,83.30
(27) Krishi Upaj Mandi Samiti, Bikaner (Fruits & Vegetable)	13,71.33	..	13,71.33	16,52.19	..	16,52.19

Only ₹ 151.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2017			Balance as on 1st April 2016		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Contd.)</i>						
8342. Other Deposits - (Contd.)						
120. Miscellaneous Deposits- <i>(Contd.)</i>						
(28) Krishi Upaj Mandi Samiti, Navalgarh	23.47	..	23.47	19.81	..	19.81
(31) Grass Roots Innovation Augmentation Network (North)	..	..	..	1,00.00	..	1,00.00
(32) Government Poultry Farm	46.28	..	46.28	37.98	..	37.98
(33) Police Welfare fund	2,00.31	..	2,00.31	2,00.31	..	2,00.31
(35) Ritnand Baldev Education Foundation	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(37) Singhanian Foundation Education Committee Pacheri Badi (Jhunjhunu)	1,50.84	..	1,50.84	1,46.50	..	1,46.50
(38) Jaipur National University	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(39) Rai Foundation	1.61	..	1.61	1.54	..	1.54
(40) Indian Medical Trust, Jaipur	1,49.17	..	1,49.17	1,44.83	..	1,44.83
(41) Dr. M.P. Khunteta Homeopathy Medical College, Hospital and Research Centre Society	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(42) Mewar Education Society, Chittorgarh	1,05.16	..	1,05.16	1,15.68	..	1,15.68
(43) Jagdish Prasad Zabarmal Tibdewal Private University, Jhunjhunu	1,04.39	..	1,04.39	1,04.55	..	1,04.55
(44) Bhagwant University, Ajmer	3,00.08	..	3,00.08	3,00.08	..	3,00.08
(45) Sir Padampat Singhanian University, Udaipur	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(46) Jyoti Vidyapeeth University, Jaipur	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(47) Jagannath Gupta Memorial Education Society, Delhi	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(48) Suresh Gyan Vihar University, Jaipur	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(49) Rafles University, Nimrana, Alwar	1,40.15	..	1,40.15	1,34.33	..	1,34.33
(50) Jodhpur Private University, Jodhpur	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(51) Krishi Upaj Mandi Samiti	8,04.48	..	8,04.48	6,22.27	..	6,22.27
(53) Vishvakarma Contributory Pension Yojana	3,98.01	..	3,98.01	3,70.63	..	3,70.63

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2017			Balance as on 1st April 2016		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Concl.)</i>						
8342. Other Deposits - (Concl.)						
120. Miscellaneous Deposits - (Concl.)						
(54) Private University	66,10.03	..	66,10.03	59,94.00	..	59,94.00
(55) Urban Improvement Trust	1,66.41	..	1,66.41	1,79.01	..	1,79.01
(56) Panchayat Samitis	0.24	..	0.24	0.24	..	0.24
(57) Compensation and security amount receipt from Non-Government Temple Assets	33,26.60	..	33,26.60	24,62.81	..	24,62.81
(58) College	2,06.18	..	2,06.18	2,06.18	..	2,06.18
(59) Rajasthan Rajya Jaiv Vividha Mandal	75.02	..	75.02	75.50	..	75.50
(60) State Innovation Council	1,00.00	..	1,00.00	..	..	..
TOTAL - 120	4,03,82.14	..	4,03,82.14	3,73,07.04	..	3,73,07.04
TOTAL - 8342	12,55,62.70	..	12,55,62.70	11,27,71.12	..	11,27,71.12
TOTAL - (a) Deposits bearing Interest	46,87,84.45	..	46,87,84.45	42,62,67.71	..	42,62,67.71
<i>(b) Deposits not Bearing Interest</i>						
8443. Civil Deposits						
101. Revenue Deposits	38,78.58	..	38,78.58	57,61.12	..	57,61.12
103. Security Deposits	5,78,44.61	..	5,78,44.61	5,13,49.88	..	5,13,49.88
104. Civil Courts Deposits	54,06.11	..	54,06.11	84,69.21	..	84,69.21
105. Criminal Courts Deposits	57.79	..	57.79	59.90	..	59.90
106. Personal Deposits	51,96,44.87	..	51,96,44.87	35,42,41.83	..	35,42,41.83
108. Public Works Deposits	36,73,97.42	..	36,73,97.42	31,20,71.02	..	31,20,71.02
109. Forest Deposits	4,61.67	..	4,61.67	5,08.36	..	5,08.36

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2017			Balance as on 1st April 2016		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(b) Deposits not Bearing Interest - (Contd.)</i>						
8443. Civil Deposits - (Contd.)						
111. Other Departmental Deposits						
(01) Deposits of Industries and Supply Department	31.04	..	31.04	39.17	..	39.17
(02) Deposits of Public Health and Engineering Department	5,18.83	..	5,18.83	5,26.55	..	5,26.55
(03) Deposits of Relief and Rehabilitation Department	0.02	..	0.02	..	..	..
TOTAL - 111	5,49.89	..	5,49.89	5,65.72	..	5,65.72
116. Deposits under various Central and State Acts						
(01) Deposits under Minimum Wages Act, 1948 Section 22-D	1,03.72	..	1,03.72	1,31.61	..	1,31.61
(02) Deposits under Central Labour Regulation and Abolition Act, 1970	1,07.28	..	1,07.28	1,10.46	..	1,10.46
TOTAL - 116	2,11.00	..	2,11.00	2,42.07	..	2,42.07
117. Deposits for work done for Public bodies or private individuals	19.49	..	19.49	20.43	..	20.43
118. Deposits of fees received by Government Servants for work done for Private Bodies	(-) 4.93 (a)	..	(-) 4.93	(-) 4.90	..	(-) 4.90
119. Companies Liquidation Accounts	..*	..	..*	..*	..	..*
121. Deposits in connection with Elections						
(01) Deposits made by Candidates of Rajasthan Legislative Assembly	16.50	..	16.50	11.75	..	11.75
(02) Deposit made for Election petition	3.51	..	3.51	3.22	..	3.22
(03) Deposits made for Election Appeal	0.62	..	0.62	0.39	..	0.39
TOTAL - 121	20.63	..	20.63	15.36	..	15.36

(a) *Minus* balance is under investigation.

* Only ₹ 373.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2017			Balance as on 1st April 2016		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(b) Deposits not Bearing Interest - (Contd.)</i>						
8443. Civil Deposits - (Concl.)						
123. Deposits of Educational Institutions	1,02,13.59	..	1,02,13.59	91,98.33	..	91,98.33
800. Other Deposits						
(02) Deposits of Land Development Corporation (including proportionate expenditure of Machinery and Enterprises)	49.79	..	49.79	49.79	..	49.79
(03) Other Miscellaneous Funds	1,12.13	..	1,12.13	72.63	..	72.63
(04) Contribution of farmers under O. F. D. Works	14,65.98	..	14,65.98	14,65.98	..	14,65.98
(05) Vidyut Companies	(-) 19,11.56	..	(-) 19,11.56 (a)	(-) 56,99.87	..	(-) 56,99.87
(06) Jaipur Metro Corporation	(-) 5,84.91	..	(-) 5,84.91 (a)	(-) 2,23.01	..	(-) 2,23.01
TOTAL - 800	(-) 8,68.57	..	(-) 8,68.57	(-) 43,34.48	..	(-) 43,34.48
TOTAL - 8443	96,48,32.15	..	96,48,32.15	73,81,63.85	..	73,81,63.85
8448. Deposits of Local Funds						
102. Municipal Funds	14,18,12.08	..	14,18,12.08	9,30,71.68	..	9,30,71.68
TOTAL - 102	14,18,12.08	..	14,18,12.08	9,30,71.68	..	9,30,71.68
107. State Electricity Boards Working Funds						
(04) Receipts under Accounts of Rajasthan Rajya Vidyut Prasaran Nigam Limited	14,55.81	..	14,55.81	14,55.81	..	14,55.81
(05) Receipts of account of Jaipur Vidyut Vitran Nigam Limited	..	..	..	24,31.00	..	24,31.00
(08) Disbursement of Rajasthan Rajya Vidyut Utpadan Nigam Limited (net)	0.30	..	0.30	0.30	..	0.30
TOTAL - 107	14,56.11	..	14,56.11	38,87.11	..	38,87.11

(a) *Minus* balances are due to non- clearance of Treasury Suspense by the State Government.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2017			Balance as on 1st April 2016		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(b) Deposits not Bearing Interest - (Contd.)</i>						
8448. Deposits of Local Funds - (Contd.)						
109. Panchayat Bodies Funds						
(01) Gram Panchayat Fund	0.51	..	0.51	0.50	..	0.50
(02) Panchayat Samiti Fund	12,80,04.54	..	12,80,04.54	10,16,55.56	..	10,16,55.56
(03) Zila Parishad Fund	16,83,32.50	..	16,83,32.50	19,68,87.45	..	19,68,87.45
TOTAL - 109	29,63,37.55	..	29,63,37.55	29,85,43.51	..	29,85,43.51
110. Education Funds	22,67.71	..	22,67.71	20,22.42	..	20,22.42
TOTAL - 110	22,67.71	..	22,67.71	20,22.42	..	20,22.42
111. Medical and Charitable Funds	1,73.70	..	1,73.70	1,88.24	..	1,88.24
TOTAL - 111	1,73.70	..	1,73.70	1,88.24	..	1,88.24
120. Other Funds						
(02) Chief Minister Relief Fund	0.28	..	0.28	0.29	..	0.29
(03) Krishi Upaj Mandi Fund	62,73.29	..	62,73.29	45,32.53	..	45,32.53
(04) Deposits of Urban Improvement Trust	21,27.57	..	21,27.57	33,80.71	..	33,80.71
(05) Rajasthan Chief Minister Children Welfare Fund	15,72.66	..	15,72.66	6,92.62	..	6,92.62
(06) Calamity Relief Fund	1.10	..	1.10	1.10	..	1.10
(07) Rajasthan Chief Minister Relief Fund	1,22.24	..	1,22.24	97.40	..	97.40
(08) Karmkar Pratikar Compensation	49.82	..	49.82	51.72	..	51.72

STATEMENT No. 22 - (Concl.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2017			Balance as on 1st April 2016		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Concl.)						
<i>(b) Deposits not Bearing Interest - (Concl.)</i>						
8448. Deposits of Local Funds - (Concl.)						
120. Other Funds - (Concl.)						
(09) Mukhya Mantri Jal Swavlamban Abhiyan Nidhi	45.64	..	45.64	3,67.96	..	3,67.96
TOTAL - 120	1,01,92.60	..	1,01,92.60	91,24.33	..	91,24.33
TOTAL - 8448	45,22,39.75	..	45,22,39.75	40,68,37.29	..	40,68,37.29
8449. Other Deposit						
103. Subventions from Central Road Fund	1,86,74.00	..	1,86,74.00	73,60.65	..	73,60.65
TOTAL - 103	1,86,74.00	..	1,86,74.00	73,60.65	..	73,60.65
120. Miscellaneous Deposits						
(01) Trust and Other Miscellaneous Fund (Rajasthan)	46.44	..	46.44	46.44	..	46.44
(04) Deposits of Compensation and Other outstanding payments to families of Indian national injured in Foreign	19.73	..	19.73	79.53	..	79.53
(10) For deposit of amount received from Government of India for preparation of National Population Register	14,59.04	..	14,59.04	33,37.79	..	33,37.79
TOTAL - 120	15,25.21	..	15,25.21	34,63.76	..	34,63.76
TOTAL - 8449	2,01,99.21	..	2,01,99.21	1,08,24.41	..	1,08,24.41
TOTAL - (b) Deposits not bearing Interest	1,43,72,71.11	..	1,43,72,71.11	1,15,58,25.55	..	1,15,58,25.55
TOTAL - K. Deposits and Advances	1,90,60,55.56	..	1,90,60,55.56	1,58,20,93.26	..	1,58,20,93.26
TOTAL - Earmarked Funds	2,06,83,15.04	25,25,45.33	2,32,08,60.37	1,73,21,58.75	19,87,81.83	1,93,09,40.58

PART II
(Appendices)

APPENDIX No. I - COMPARATIVE EXPENDITURE ON SALARY*

Figures in *italics* represent *charged* expenditure

Department	Major Head	Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Secretary, Rajasthan Legislative Assembly, Jaipur	2011.	Parliament/ State/ Union Territory Legislatures	<i>15.96</i>	..	35,10.48	<i>11.36</i>	..	34,45.21
			34,94.52			34,33.85		
Secretary to the Governor of Rajasthan, Jaipur	2012.	President, Vice-President/ Governor, Administrator of Union Territories	8,20.85	..	8,20.85	7,66.02	..	7,66.02
	2075.	Miscellaneous General Services	7.73	..	7.73	7.07	..	7.07
	Total expenditure on Salary of Governor Secretariat		<i>8,20.85</i>	..	8,28.58	<i>7,66.02</i>	..	7,73.09
			7.73			7.07		
Secretary to the Government, General Administration (Gr. 4), Department, Jaipur	2013.	Council of Ministers	2,33.65	..	2,33.65	1,89.59	..	1,89.59
	2052.	Secretariat- General Services	2,33.05	..	2,33.05	2,34.57	..	2,34.57
	2053.	District Administration	1.44	..	1.44	4.19	..	4.19
	2070.	Other Administrative Services	43,79.62	..	43,79.62	42,60.15	..	42,60.15
	Total expenditure on Salary of General Administration (Gr. 4) Department		48,47.76	..	48,47.76	46,88.50	..	46,88.50
Registrar General, Rajasthan High Court, Jodhpur	2014.	Administration of Justice	<i>68,71.60</i>	12,24.13	5,73,28.78	<i>58,52.68</i>	12,28.07	5,03,01.81
			4,92,33.05			4,32,21.06		
Director, Law and Legal Action Department, Jaipur	2014.	Administration of Justice	26,56.83	..	26,56.83	23,18.19	..	23,18.19
Director, Home (Prosecution) Department, Jaipur	2014.	Administration of Justice	54,96.92	..	54,96.92	53,44.19	..	53,44.19

* The figures represent expenditure booked in the accounts under the object head "01. Salary".

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Dy. Secretary Law and Legal Work Department Jaipur	2014.	Administration of Justice	9,27.77	..	9,27.77	7,76.25	..	7,76.25
Chief Electoral Officer, Election Department, Jaipur	2015.	Elections	15,51.63	..	15,51.63	16,78.15	..	16,78.15
Commissioner, Settlement Department, Jaipur	2029.	Land Revenue	46,20.24	..	46,20.24	52,08.11	..	52,08.11
Registrar, Revenue Board, Ajmer	2029.	Land Revenue	5,12,37.12	..	5,12,37.12	4,85,67.82	..	4,85,67.82
	2052.	Secretariat- General Services	20,54.13	..	20,54.13	20,21.07	..	20,21.07
	2053.	District Administration	3,70,71.51	..	3,70,71.51	3,41,40.61	..	3,41,40.61
		Total expenditure on Salary of Revenue Board	9,03,62.76	..	9,03,62.76	8,47,29.50	..	8,47,29.50
Director, Revenue Research and Training Institute, Ajmer	2029.	Land Revenue	5,39.15	..	5,39.15	3,32.90	..	3,32.90
Joint Director (OSD), Agriculture Census, Jaipur	2029.	Land Revenue	..	62.79	62.79	..	58.61	58.61
	2701.	Medium Irrigation	..	25.48	25.48	..	24.18	24.18
		Total expenditure on Salary of Agriculture Census	..	88.27	88.27	..	82.79	82.79
Inspector General, Registration and Stamp Department, Ajmer	2030.	Stamps and Registration	26,81.38	..	26,81.38	22,74.88	..	22,74.88
Commissioner, Excise Department, Udaipur	2039.	State Excise	1,05,27.31	..	1,05,27.31	95,71.04	..	95,71.04

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Commissioner, Commercial Taxes Department, Jaipur	2040.	Taxes on Sales, Trade etc.	1,42,10.05	..	1,42,10.05	1,37,02.36	..	1,37,02.36
Commissioner, Transport Department, Jaipur	2041.	Taxes on Vehicles	58,73.26	..	58,73.26	52,40.81	..	52,40.81
Member, State Transport Appellate Tribunal, Jaipur	2041.	Taxes on Vehicles	22.82	..	22.82	23.79	..	23.79
Chief Electric Inspector, Electric Inspectorate, Jaipur	2045.	Other Taxes and Duties on Commodities and Services	4,70.63	..	4,70.63	4,56.96	..	4,56.96
Director, Treasury and Accounts Department, Jaipur	2054.	Treasury and Accounts Administration	1,17,62.92	8.00	1,17,70.92	1,11,78.09	..	1,11,78.09
Financial Advisor, Command Area Development IGNP, Bikaner	2705.	Command Area Development	23.01	7,92.74	8,15.75	32.35	8,05.84	8,38.19
	4705.	Capital Outlay on Command Area Development	..	19,72.47	19,72.47	..	18,85.43	18,85.43
Total expenditure on Salary of Command Area Development IGNP			23.01	27,65.21	27,88.22	32.35	26,91.27	27,23.62
Director, State Forensic Laboratory, Jaipur	2055.	Police	14,28.35	..	14,28.35	11,89.26	..	11,89.26
Pr. Chief Conservator of Forest, Forest Department, Jaipur	2402.	Soil and Water Conservation	3,85.51	..	3,85.51	4,32.60	..	4,32.60
	2406.	Forestry and Wild Life	2,99,38.82	..	2,99,38.82	2,74,36.91	88.00	2,75,24.91
Total expenditure on Salary of Forest Department			3,03,24.33	..	3,03,24.33	2,78,69.51	88.00	2,79,57.51

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Director, Pension and Pensioners Welfare Department, Jaipur	2054.	Treasury and Accounts Administration	14,88.32	..	14,88.32	14,38.26	..	14,38.26
Director, State Insurance and Provident Fund Department, Jaipur	2235.	Social Security and Welfare	82,45.76	..	82,45.76	78,04.28	..	78,04.28
Principal Secretary to the Government, State Enterprises Department, Jaipur	2852.	Industries	1,05.80	..	1,05.80	1,04.73	..	1,04.73
Chief Engineer, Public Health and Engineering Department, Jaipur	2215.	Water Supply and Sanitation	12,58,06.43	62,16.79	13,20,23.22	12,13,07.10	59,09.57	12,72,16.67
Secretary, Rajasthan Public Service Commission, Ajmer	2051.	Public Service Commission	12,07.65	..	12,07.65	10,74.97	..	10,74.97
Secretary to the Government, Department of Personnel (Gr.1), Jaipur	2014.	Administration of Justice	9.98	..	9.98	19.85	..	19.85
	2052.	Secretariat- General Services	1,05,94.83	..	1,05,94.83	1,00,55.59	..	1,00,55.59
	2251.	Secretariat- Social Services	21,49.00	..	21,49.00	20,86.82	..	20,86.82
	3451.	Secretariat- Economic Services	23,40.86	2,16.03	25,56.89	22,84.68	1,91.45	24,76.13
Total expenditure on Salary of Personnel (Gr.1) Department			1,50,94.67	2,16.03	1,53,10.70	1,44,46.94	1,91.45	1,46,38.39
Registrar, Rajasthan Civil Service Appellate Tribunal, Jaipur	2052.	Secretariat- General Services	2,23.84	..	2,23.84	2,34.88	..	2,34.88
Director, Information and Technology Department, Jaipur	3454.	Census Survey and Statistics	4,49.34	66,19.85	70,69.19	4,14.41	20,66.81	24,81.22

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Director, Local Fund Audit Department, Jaipur	2054.	Treasury and Accounts Administration	22,99.93	..	22,99.93	22,63.99	..	22,63.99
Director, H.C.M. Rajasthan Institute of Public Administration, Jaipur	2070.	Other Administrative Services	15,48.25	..	15,48.25	13,38.08	..	13,38.08
Director, Inspection Department, Jaipur	2054.	Treasury and Accounts Administration	8,43.37	..	8,43.37	7,63.01	..	7,63.01
Director General of Police, Police Department, Jaipur	2055.	Police	39,55,17.05	..	39,55,17.05	35,08,79.21	..	35,08,79.21
Director General, Rajasthan State Investigation Bureau, Jaipur	2055.	Police	51,73.58	..	51,73.58	51,17.41	..	51,17.41
Director General of Jails, Jails Department, Jaipur	2056.	Jails	82,65.21	..	82,65.21	73,59.67	..	73,59.67
Director, Stationery and Printing Department, Jaipur	2058.	Stationery and Printing	24,92.96	..	24,92.96	25,97.93	..	25,97.93
Chief Engineer, Public Works Department, (Building and Roads) Jaipur	2059.	Public Works	2,94,49.23	..	2,94,49.23	2,92,25.65	..	2,92,25.65
	2070.	Other Administrative Services	1,38.47	..	1,38.47	1,33.09	..	1,33.09
	2406.	Forestry and Wild Life	13,24.34	..	13,24.34	13,07.85	..	13,07.85
Total expenditure on Salary of Public Works Department (Building and Roads)			3,09,12.04	..	3,09,12.04	3,06,66.59	..	3,06,66.59
Director, Elementary Education Department, Bikaner	2202.	General Education	20,98,79.56	83,03.28	21,81,82.84	26,04,90.77	67,31.10	26,72,21.87
	2235.	Social Security and Welfare	13.08	..	13.08	21.67	..	21.67
Total expenditure on Salary of Elementary Education Department			20,98,92.64	83,03.28	21,81,95.92	26,05,12.44	67,31.10	26,72,43.54

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Director, Secondary Education Department, Bikaner	2202.	General Education	75,13,88.39	33,05,14.88	1,08,19,03.27	56,01,62.19	20,96,37.76	76,97,99.95
	2204.	Sports and Youth Services	5,40.97	..	5,40.97	5,64.33	..	5,64.33
	2235.	Social Security and Welfare	5,60.74	4.09	5,64.83	5,31.22	..	5,31.22
Total expenditure on Salary of Secondary Education Department			75,24,90.10	33,05,18.97	1,08,30,09.07	56,12,57.74	20,96,37.76	77,08,95.50
Commissioner, Agriculture Department, Jaipur	2401.	Crop Husbandry	3,07,43.50	61,74.59	3,69,18.09	3,05,00.32	41,24.32	3,46,24.64
Director, Animal Husbandry Department, Jaipur	2403.	Animal Husbandry	4,50,77.45	68,24.03	5,19,01.48	4,31,33.98	54,13.97	4,85,47.95
Commissioner, Social Justice and Empowerment Department, Jaipur	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	63,26.41	14,26.12	77,52.53	58,23.71	11,77.15	70,00.86
	2235.	Social Security and Welfare	1,31.42	1,44.23	2,75.65	3,87.15	53.77	4,40.92
Total expenditure on Salary of Social Justice and Empowerment Department			64,57.83	15,70.35	80,28.18	62,10.86	12,30.92	74,41.78
Director, Medical and Health Department, Jaipur	2210.	Medical and Public Health	17,89,01.05	5,17,74.68	23,06,75.73	15,96,45.04	3,68,58.75	19,65,03.79
Director Ayurveda Department, Ajmer	2210.	Medical and Public Health	5,29,84.52	21,19.25	5,51,03.77	5,00,82.64	13,64.20	5,14,46.84
Director, Archaeology and Museum Department, Jaipur	2205.	Art and Culture	13,28.81	..	13,28.81	10,81.33	..	10,81.33
Director, Sanskrit Education Department, Jaipur	2202.	General Education	2,48,98.98	60,59.24	3,09,58.22	2,35,00.06	49,47.18	2,84,47.24

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Commissioner, College Education Department, Jaipur	2202.	General Education	6,95,38.27	50,03.90	7,45,42.17	6,96,91.44	43,47.62	7,40,39.06
Director, Horticulture Department, Jaipur	2401.	Crop Husbandry	25,78.10	9,80.55	35,58.65	25,40.25	7,53.63	32,93.88
Secretary, Lokayukt Secretariat, Jaipur	2062.	Vigilance	6,08.09	..	6,08.09	4,54.06	..	4,54.06
Principal Secretary, Home Department, Jaipur	2070.	Other Administrative Services	..	..	..	32.22	..	32.22
Director, Civil Defence and Home guard Department, Jaipur	2070.	Other Administrative Services	28,65.57	..	28,65.57	27,69.26	..	27,69.26
Commissioner, Industries Department, Jaipur	2851.	Village and Small Industries	55.01	..	55.01	70.08	..	70.08
	2852.	Industries	37,03.05	8.17	37,11.22	36,45.57	..	36,45.57
	3475.	Other General Economic Services	..	..	..	80.51	..	80.51
	Total expenditure on Salary of Industries Department		37,58.06	8.17	37,66.23	37,96.16	..	37,96.16
Project Director, Rajasthan Urban Infrastructure Development Project, Jaipur	4217.	Capital Outlay on Urban Development	..	10,90.68	10,90.68	..	9,38.95	9,38.95
Director, Sainik Welfare Department, Jaipur	2235.	Social Security and Welfare	8,93.71	..	8,93.71	7,27.46	..	7,27.46
Director, Literacy and Continuous Education Department, Jaipur	2202.	General Education	8,23.09	1,76.73	9,99.82	7,92.24	1,42.71	9,34.95

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Director, Bhasha Vibhag, Jaipur	2202.	General Education	1,05.41	..	1,05.41	1,04.59	..	1,04.59
	2205.	Art and Culture	8,90.07	..	8,90.07	8,44.09	7.16	8,51.25
	Total expenditure on Salary of Bhasha Vibhag		9,95.48	..	9,95.48	9,48.68	7.16	9,55.84
Presiding Officer, Non Government Education Institutional Agency, Jaipur	2202.	General Education	61.69	..	61.69	48.82	..	48.82
	Total expenditure on Salary of Technical Education Department		2,14,56.26	21,18.87	2,35,75.13	1,88,68.69	15,91.04	2,04,59.73
Director, Technical Education Department, Jodhpur	2203.	Technical Education	1,33,72.15	13,70.96	1,47,43.11	1,11,01.40	10,15.42	1,21,16.82
	2230.	Labour, Employment and Skill Development	80,84.11	7,47.91	88,32.02	77,67.29	5,75.62	83,42.91
	Total expenditure on Salary of Technical Education Department		2,14,56.26	21,18.87	2,35,75.13	1,88,68.69	15,91.04	2,04,59.73
Director, N.C.C. Directorate, Jaipur	2204.	Sports and Youth Services	19,40.15	..	19,40.15	19,35.06	..	19,35.06
Director, Prachya Vidya Pratishthan, Jodhpur	2205.	Art and Culture	1,87.34	..	1,87.34	1,88.53	..	1,88.53
Director, Arbi Pharshi Shodh Sansthan, Tonk	2205.	Art and Culture	1,60.36	..	1,60.36	1,59.48	..	1,59.48
Divisional Commissioner, Area Development Department, Ajmer	4705.	Capital Outlay on Command Area Development	..	2,82.28	2,82.28	..	4,00.53	4,00.53
Director, Rajasthan Rajya Abhilekhagar, Bikaner	2205.	Art and Culture	5,14.10	..	5,14.10	4,15.69	..	4,15.69
Director, Tourism Department, Jaipur	3452.	Tourism	9,05.77	..	9,05.77	8,13.27	..	8,13.27
Principal, Jawahar Lal Nehru Medical College, Ajmer	2210.	Medical and Public Health	65,04.21	33,06.68	98,10.89	60,48.62	19,95.31	80,43.93

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Principal, S.M.S. Medical College, Jaipur	2210.	Medical and Public Health	2,96,28.02	41,83.40	3,38,11.42	2,52,04.82	34,83.41	2,86,88.23
Principal, Sardar Patel Medical College, Bikaner	2210.	Medical and Public Health	71,83.46	24,41.47	96,24.93	68,34.30	16,42.83	84,77.13
Principal, Dr. Sampurnanand Medical College, Jodhpur	2210.	Medical and Public Health	94,76.26	48,24.11	1,43,00.37	95,65.78	34,33.89	1,29,99.67
Principal, Ravindra Nath Medical College, Udaipur	2210.	Medical and Public Health	75,98.42	39,50.10	1,15,48.52	71,89.03	23,07.81	94,96.84
Director, Medical and Health Services (E.S.I.), Jaipur	2210.	Medical and Public Health	65,62.66	..	65,62.66	60,94.16	..	60,94.16
Principal, M.M.M. Ayurvedic College, Udaipur	2210.	Medical and Public Health	9,60.74	6.28	9,67.02	8,65.43	5.54	8,70.97
Director, Mobile Surgical Units, Jaipur	2210.	Medical and Public Health	7,35.54	6,61.46	13,97.00	6,84.59	6,02.64	12,87.23
Principal, Medical College, Kota	2210.	Medical and Public Health	65,10.24	23,34.85	88,45.09	58,98.52	14,25.59	73,24.11
Director, Medical Health and Family Welfare Department, Jaipur	2211.	Family Welfare	24,64.41	5,15,60.46	5,40,24.87	23,10.41	4,74,73.93	4,97,84.34
Director, Local Bodies Department, Jaipur	2217.	Urban Development	8,28.68	1,39.84	9,68.52	7,72.73	1,26.44	8,99.17
	3475.	Other General Economic Services	..	91.72	91.72	..	89.81	89.81
Total expenditure on Salary of Local Bodies Department			8,28.68	2,31.56	10,60.24	7,72.73	2,16.25	9,88.98

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Secretary, Urban Development and Housing Department, Jaipur	2216.	Housing	23.88	..	23.88	20.72	..	20.72
Director, Panchayati Raj Department, Jaipur	2515.	Other Rural Development Programme	21,98.65	..	21,98.65	19,59.37	88.11	20,47.48
Commissioner, Tribal Area Development Department, Udaipur	2202.	General Education,	23,05.31	4,78.17	27,83.48	22,68.29	3,49.24	26,17.53
	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	11,28.92	6,86.34	18,15.26	10,84.50	1,71.62	12,56.12
Total expenditure on Salary of Tribal Area Development Department			34,34.23	11,64.51	45,98.74	33,52.79	5,20.86	38,73.65
Commissioner, Labour Department, Jaipur	2230.	Labour, Employment and Skill Development	22,66.81	..	22,66.81	20,76.90	..	20,76.90
Chief Electoral Officer and Secretary, State Election Commission, Jaipur	2515.	Other Rural Development Programme	1,65.67	..	1,65.67	1,62.51	..	1,62.51
Chief Town Planner, Town Planning Department, Jaipur	2217.	Urban Development	9,75.38	2,91.49	12,66.87	10,11.91	1,87.86	11,99.77
Director, Information and Public Relation Department, Jaipur	2220.	Information and Publicity	18,48.77	..	18,48.77	18,27.13	..	18,27.13
Chief Inspector, Factory and Boilers Department, Jaipur	2230.	Labour, Employment and Skill Development	7,28.43	..	7,28.43	7,43.90	..	7,43.90
Secretary, Rajasthan Sales Tax Board, Ajmer	2040.	Taxes on Sales, Trade etc.	3,16.81	..	3,16.81	3,03.38	..	3,03.38
Director, Employment Department, Jaipur	2230.	Labour, Employment and Skill Development	15,12.69	..	15,12.69	14,18.18	..	14,18.18

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Dy. Secretary, Medical Education (Gr-1), Jaipur	2210.	Medical and Public Health	..	1,79.36	1,79.36	..	1,43.66	1,43.66
Secretary, Disaster Management Department, Jaipur	2245.	Relief on account of Natural Calamities	5,91.55	..	5,91.55	5,54.69	..	5,54.69
Director, Woman Empowerment Department, Jaipur	2235.	Social Security and Welfare	..	84.13	84.13	..	51.45	51.45
	2236.	Nutrition	3,31.05	1,58,42.85	1,61,73.90	3,40.25	1,39,68.54	1,43,08.79
Total expenditure on Salary of Women Empowerment Department			3,31.05	1,59,26.98	1,62,58.03	3,40.25	1,40,19.99	1,43,60.24
Member Secretary, Rajasthan State Legal Services Authority, Jaipur	2235.	Social Security and Welfare	11,25.83	..	11,25.83	8,78.37	..	8,78.37
Director, Economic and Statistics Department, Jaipur	2235.	Social Security and Welfare	..	..	..	..	..	..
	2401.	Crop Husbandry	..	3,41.13	3,41.13	..	3,26.49	3,26.49
	3454.	Census Surveys and Statistics	16,29.22	21,10.43	37,39.65	14,50.64	11,38.61	25,89.25
Total expenditure on Salary of Economic and Statistics Department			16,29.22	24,51.56	40,80.78	14,50.64	14,65.10	29,15.74
Secretary to the Government, Rural Development Department, Jaipur	2515.	Other Rural Development Programmes	..	5,43.35	5,43.35	..	5,83.62	5,83.62
	2575.	Other Special Area Programmes	..	80.74	80.74	..	32.38	32.38
Total expenditure on Salary of Rural Development Department			..	6,24.09	6,24.09	..	6,16.00	6,16.00

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Commissioner, Devasthan Department, Udaipur	2250.	Other Social Services	10,94.49	..	10,94.49	10,50.27	..	10,50.27
	3604.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3.60	..	3.60	3.30	..	3.30
	Total expenditure on Salary of Devasthan Department		10,98.09	..	10,98.09	10,53.57	..	10,53.57
Chief Engineer, Ground Water Department, Jodhpur	2702.	Minor Irrigation	37,12.87	..	37,12.87	36,66.08	..	36,66.08
Director, Science and Technology Department, Jaipur	3425.	Other Scientific Research	4,04.63	1,71.83	5,76.46	3,91.24	1,34.41	5,25.65
Presiding Officer, Waqf Board, Jaipur	2250.	Other Social Services	63.01	..	63.01	56.44	..	56.44
Director, Water Shed and Soil Conservation Department, Jaipur	2402.	Soil and Water Conservation	19,59.67	..	19,59.67	18,93.12	17,92.90	36,86.02
Director, Fisheries Department, Jaipur	2405.	Fisheries	9,69.99	91.73	10,61.72	10,44.81	68.72	11,13.53
Chief Engineer, Water Resources Department, Jaipur	2700.	Major Irrigation	10,25.42	..	10,25.42	10,86.50	..	10,86.50
	2701.	Medium Irrigation	98,59.18	23,18.39	1,21,77.57	1,02,95.66	24,56.83	1,27,52.49
	4700.	Capital Outlay on Major Irrigation	..	6,26.40	6,26.40	..	7,40.40	7,40.40
	4701.	Capital Outlay on Medium Irrigation	..	1,43.65	1,43.65	..	1,73.50	1,73.50
	4702.	Capital Outlay on Minor Irrigation	..	2,58.25	2,58.25	..	5,89.37	5,89.37
Total expenditure on Salary of Water Resources Department		1,08,84.60	33,46.69	1,42,31.29	1,13,82.16	39,60.10	1,53,42.26	

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Department	Major Head	Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Commissioner, Food and Civil Supply Department, Jaipur	3456.	Civil Supplies	42,75.74	2,02.80	44,78.54	39,45.56	95.62	40,41.18
	3475.	Other General Economic Services	16.27	..	16.27	..	..	..
	Total expenditure on Salary of Food and Civil Supply Department		42,92.01	2,02.80	44,94.81	39,45.56	95.62	40,41.18
Registrar, Co-operative Department, Jaipur	2425.	Co-operation	64,65.85	10.47	64,76.32	61,07.59	8.56	61,16.15
Project Director, M Power Department, Jodhpur	2402.	Soil and Water Conservation	..	1,59.66	1,59.66	..	1,72.23	1,72.23
Director, Agriculture Marketing Department, Jaipur	2435.	Other Agricultural Programmes	8,53.75	..	8,53.75	8,21.51	..	8,21.51
Area Development Commissioner, Command Area Development Department, Kota	2700.	Major Irrigation	5,22.99	1,59.64	6,82.63	5,22.16	1,46.18	6,68.34
	2705.	Command Area Development	5,09.34	3,30.40	8,39.74	4,75.92	3,48.69	8,24.61
	4705.	Capital Outlay on Command Area Development	..	2,65.05	2,65.05	..	2,29.06	2,29.06
Total expenditure on Salary of Command Area Development Department		10,32.33	7,55.09	17,87.42	9,98.08	7,23.93	17,22.01	
Chief Engineer, Water Resources (North) Department, Hanumangarh	2700.	Major Irrigation	56,87.38	..	56,87.38	57,41.14	..	57,41.14
	2701.	Medium Irrigation	7,60.24	..	7,60.24	7,37.16	..	7,37.16
	4711.	Capital Outlay on Flood Control Projects	..	17.86	17.86	..	26.76	26.76
Total expenditure on Salary of Water Resources (North) Department		64,47.62	17.86	64,65.48	64,78.30	26.76	65,05.06	

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Financial Advisor, M.P. & Rajasthan Inter State Control Board (Irrigation and Power), Kota	2700.	Major Irrigation	82.56	..	82.56	89.78	..	89.78
Chief Engineer, Indira Gandhi Nahar Project, Bikaner	2700.	Major Irrigation	19,24.38	..	19,24.38	17,40.53	..	17,40.53
Additional Chief Engineer, Indira Gandhi Nahar Project, Bikaner	4700.	Capital Outlay on Major Irrigation	..	18,63.33	18,63.33	..	..	..
Commissioner, Colonisation Department, Bikaner	2701.	Medium Irrigation	13,09.12	..	13,09.12	13,99.55	..	13,99.55
Financial Advisor (Pre Check set up), Indira Gandhi Nahar Project , Bikaner	2700.	Major Irrigation	..	..	..	2,19.87	..	2,19.87
	4700.	Capital Outlay on Major Irrigation	..	4,11.04	4,11.04	..	23,79.81	23,79.81
Total expenditure on Salary of Indira Gandhi Nahar Project			..	4,11.04	4,11.04	2,19.87	23,79.81	25,99.68
Director, Planning (Man Power) Department, Jaipur	3454.	Census Survey and Statistics	..	1,58.75	1,58.75	..	1,36.16	1,36.16
Dy. Secretary, Command Area Development and Water Utility Department, Jaipur	3451.	Secretariat- Economic Services	..	1,11.89	1,11.89	..	1,07.68	1,07.68
Director, Mines and Geology Department, Udaipur	2853.	Non-ferrous Mining and Metallurgical Industries	53,25.47	16,43.57	69,69.04	52,13.03	10,51.77	62,64.80
Director, Petroleum Department, Jaipur	2802.	Petroleum	92.94	..	92.94	95.82	..	95.82
Director, Environment Department, Jaipur	3435.	Ecology and Environment	1,19.91	..	1,19.91	99.89	(-) 13.82	86.07

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Director, Evaluation Organisation, Jaipur	3454.	Census Survey and Statistics	4,07.23	..	4,07.23	3,73.39	..	3,73.39
Secretary, Indira Gandhi Nahar Board, Jaipur	4700.	Capital Outlay on Major Irrigation	..	4,37.12	4,37.12	..	4,13.71	4,13.71
Director, Revenue Intelligence Department, Jaipur	2047.	Other Fiscal Services	1,51.17	..	1,51.17	1,35.37	..	1,35.37
Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer	4700.	Capital Outlay on Major irrigation	..	8,04.20	8,04.20	..	8,08.07	8,08.07
Director, Homeopathy Department, Jaipur	2210.	Medical and Public Health	20,96.35	5,64.98	26,61.33	19,93.22	3,30.03	23,23.25
Director, Unani Department, Jaipur	2210.	Medical and Public Health	15,02.94	6,55.68	21,58.62	13,65.67	2,91.83	16,57.50
Additional Chief Engineer, S.W.R.P.D., Jaipur	2702.	Minor Irrigation	..	2,37.62	2,37.62	..	2,77.46	2,77.46
Director, Woman Empowerment, Department, Jaipur	2235.	Social Security and Welfare	7,73.92	3,32.64	11,06.56	7,94.17	2,93.02	10,87.19
Chief Engineer Quality Control & E.A.P., Water Resource Department, Jaipur	2702.	Minor Irrigation	..	83.99	83.99	..	93.40	93.40
Director, Specially Abled Person Department, Jaipur	2235.	Social Security and Welfare	2,63.85	1,40.51	4,04.36	2,33.17	1,17.49	3,50.66
Director, Minorities Affairs Department, Jaipur	2225.	Welfare of SC, ST, OBC and Minorities	5,47.47	3.36	5,50.83	4,83.41	1.62	4,85.03
Director, Civil Aviation, Jaipur	2070.	Other Administrative Services	82.54	..	82.54	92.22	..	92.22
Director, Public Services, Jaipur	2053.	District Administration	1,96.33	..	1,96.33	83.07	..	83.07

APPENDIX No. I - (Concl.)

Department	Major Head	Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Dy.Secretary, Minorities Affairs Department, Jaipur	2225.	Welfare of SC, ST, OBC and Minorities	8.64	..	8.64	7.06	..	7.06
Director, Child Empowerment Department, Jaipur	2235.	Social Security and Welfare	..	1,46.65	1,46.65	..	1,24.78	1,24.78
Secretary, Rajasthan Subordinate Service Selection Board, Jaipur	2051.	Public Service Commission	2,88.53	..	2,88.53	1,32.75	..	1,32.75
Additional Chief Secretary, Delhi Mumbai Industrial Corridor, Jaipur	2852.	Industries	..	1,30.62	1,30.62	..	56.08	56.08
Director, P.M.U. Planning Department, Jaipur	3451.	Secretariat-Economic Services	..	5.36	5.36	..	4.92	4.92
Director, Civil Defence Jaipur	2070.	Other Administrative Services	8,05.33	..	8,05.33	7,55.87	..	7,55.87
Chief Executive Officer Bio Fuel Authority, RD and Panchayati Raj Department, Jaipur	2810.	New and Renewable Energy	34.04	..	34.04	32.81	..	32.81
Commissioner Mid Day Meal Jaipur	2202	General Education	..	75.42	75.42	..	..	..
Total Expenditure on Salary (Revenue)			89,16.06	53,86,72.74	2,94,69,77.44	77,05.03	2,15,08,67.27	2,53,38,20.53
Total Expenditure on Salary (Capital)			..	81,72.33	81,72.33	..	85,85.59	85,85.59
Total Expenditure on Salary (Revenue and Capital)			89,16.06	54,68,45.07	2,95,51,49.77	77,05.03	2,15,08,67.27	2,54,24,06.12

APPENDIX No. II - COMPARATIVE EXPENDITURE ON SUBSIDY

Department Major Head Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
	<i>(₹ in lakh)</i>					
Explicit Subsidy*						
Deputy Secretary, Industrial (Group-1)						
Department Rajasthan, Jaipur						
2852. Industries						
80. General						
102. Industrial Productivity						
(25) Rajasthan Finance Corporation						
[01] Youth Industrialisation Incentive Scheme	..	1,50.00	1,50.00	..	50.00	50.00
Total Subsidy to Industrial (Group-1) Department	..	1,50.00	1,50.00	..	50.00	50.00
Director, Finance Department, Jaipur						
2801. Power						
80. General						
190. Assistance to Public sector and other Undertaking						
(32) Interest Grant						
[01] Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	..	..	39,01.34	..	39,01.34
[02] Rajasthan Vidyut Utpadan Nigam Limited	18,98.46	..	18,98.46	18,98.89	..	18,98.89
[03] Grant to Jaipur Vidyut Vitran Nigam Limited	..	..	..	3,89.31	..	3,89.31
[04] Grant to Jodhpur Vidyut Vitran Nigam Limited	..	..	..	3,03.62	..	3,03.62
[05] Grant to Ajmer Vidyut Vitran Nigam Limited	..	..	..	3,55.00	..	3,55.00
TOTAL – (32)	18,98.46	..	18,98.46	68,48.16	..	68,48.16

* The figures represent expenditure as booked under subsidy head in the accounts rendered by the State Government.

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
190. Assistance to Public sector and other Undertaking - (Contd.)						
(34) Grant for Vidyut Tax						
[01] Jaipur Vidyut Vitran Nigam Limited	..	..	..	5,55,57.00	..	5,55,57.00
[02] Jodhpur Vidyut Vitran Nigam Limited	..	..	..	3,35,00.00	..	3,35,00.00
[03] Ajmer Vidyut Vitran Nigam Limited	..	..	..	3,82,80.00	..	3,82,80.00
TOTAL – (34)	..	..	..	12,73,37.00	..	12,73,37.00
(35) Grant for interest on bonds						
[01] Jaipur Vidyut Vitran Nigam Limited	..	..	..	3,75,71.16	..	3,75,71.16
[02] Jodhpur Vidyut Vitran Nigam Limited	..	..	..	3,68,06.00	..	3,68,06.00
[03] Ajmer Vidyut Vitran Nigam Limited	..	..	..	4,41,87.00	..	4,41,87.00
TOTAL – (35)	..	..	..	11,85,64.16	..	11,85,64.16
(36) Grant for non increasing of power tariff						
[01] Jaipur Vidyut Vitran Nigam Limited	22,53,35.82	..	22,53,35.82	17,06,18.36	..	17,06,18.36
[02] Jodhpur Vidyut Vitran Nigam Limited	35,69,70.74	..	35,69,70.74	31,70,31.44	..	31,70,31.44
[03] Ajmer Vidyut Vitran Nigam Limited	20,00,00.65	..	20,00,00.65	19,11,99.20	..	19,11,99.20
TOTAL – (36)	78,23,07.21	..	78,23,07.21	67,88,49.00	..	67,88,49.00

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
190. Assistance to Public Sector and other Undertaking - (Contd.)						
(37) Cash assistance under Financial Restructuring Programme						
[01] Jaipur Vidyut Vitran Nigam Limited	1,85,21.00	1,85,21.00
[02] Jodhpur Vidyut Vitran Nigam Limited	1,38,92.00	1,38,92.00
[03] Ajmer Vidyut Vitran Nigam Limited	1,38,92.00	1,38,92.00
TOTAL – (37)	4,63,05.00	4,63,05.00
(41) Assistance to Distribution Corporation under UDAY Yojana						
[01] Jaipur Vidyut Vitran Nigam Limited	..	20,06,76.60	20,06,76.60	..	..	..
[02] Jodhpur Vidyut Vitran Nigam Limited	..	18,50,85.61	18,50,85.61	..	..	..
[03] Ajmer Vidyut Vitran Nigam Limited	..	19,02,37.79	19,02,37.79	..	..	..
TOTAL – (41)	..	57,60,00.00	57,60,00.00	..	..	..
(42) Assistance to Distribution Corporations for connection to Grid from Akshay Urja under the recommendation of XIII Finance Commission						
[01] Jaipur Vidyut Vitran Nigam Limited	1,49,04.00	1,49,04.00
[02] Jodhpur Vidyut Vitran Nigam Limited	1,22,09.50	1,22,09.50

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
190. Assistance to Public Sector and other Undertaking - (Concl.)						
(42) Assistance to Distribution Corporations for connection to Grid from Akshay Urja under the recommendation of XIII Finance Commission - (Concl.)						
[03] Ajmer Vidyut Vitran Nigam Limited	1,36,54.50	1,36,54.50
TOTAL – (42)	4,07,68.00	4,07,68.00
TOTAL - 190	78,42,05.67	57,60,00.00	1,36,02,05.67	93,15,98.32	8,70,73.00	1,01,86,71.32
789. Special Component Plan for Scheduled Castes						
(01) Assistance to Distribution Corporation under UDAY Yojana						
[01] Jaipur Vidyut Vitran Nigam Limited	..	6,89,82.58	6,89,82.58	..	..	..
[02] Jodhpur Vidyut Vitran Nigam Limited	..	6,36,23.18	6,36,23.18	..	..	..
[03] Ajmer Vidyut Vitran Nigam Limited	..	6,53,94.24	6,53,94.24	..	..	..
TOTAL – (01)	..	19,80,00.00	19,80,00.00	..	..	..
TOTAL – 789	..	19,80,00.00	19,80,00.00	..	..	..

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Concl.)						
2801. Power - (Concl.)						
80. General - (Concl.)						
796. Tribal Area Sub- Plan						
(01) Assistance to Distribution Corporation under UDAY Yojana						
[01] Jaipur Vidyut Vitran Nigam Limited	..	4,38,98.00	4,38,98.00	..	..	..
[02] Jodhpur Vidyut Vitran Nigam Limited	..	4,04,87.48	4,04,87.48	..	..	..
[03] Ajmer Vidyut Vitran Nigam Limited	..	4,16,14.52	4,16,14.52	..	..	..
TOTAL – (01)	..	12,60,00.00	12,60,00.00	..	..	..
TOTAL – 796	..	12,60,00.00	12,60,00.00	..	..	..
Total Subsidy to Finance Department	78,42,05.67	90,00,00.00	1,68,42,05.67	93,15,98.32	8,70,73.00	1,01,86,71.32
Pr. Chief Conservator of Forest						
Forest Department						
2406. Forestry and Wild Life						
02. Environmental Forestry and Wild Life						
110. Wild Life Preservation						
(03) Maintenance of Forest Areas	..	8.96	8.96	..	..	..
Total Subsidy to Forest Department	..	8.96	8.96	..	..	..

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director,						
Animal Husbandry Department, Jaipur						
2403. Animal Husbandry						
102. Cattle and Buffalo Development						
(17) Goat Development	..	20.00	20.00	..	47.40	47.40
TOTAL – 102	..	20.00	20.00	..	47.40	47.40
108. Livestock and Hen Insurance						
(01) Directorate of Animal Husbandry Department						
[01] Cattle Insurance	..	1,00.00	1,00.00	..	1,85.00	1,85.00
TOTAL – 108	..	1,00.00	1,00.00	..	1,85.00	1,85.00
789. Special Component Plan for Scheduled Castes						
(01) Through the Agency of Animal Husbandry Department						
[12] Risk Management- Live Stock and Herdsman Insurance	..	90.00	90.00	..	..	..
TOTAL – 789	..	90.00	90.00	..	..	..
Total Subsidy to Animal Husbandry Department	..	2,10.00	2,10.00	..	2,32.40	2,32.40

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur						
2401. Crop Husbandry						
119. Horticulture and Vegetable Crops						
(25) National Horticulture Mission	..	50,10.90	50,10.90	..	48,46.30	48,46.30
(26) For Conversion from flow Irrigation to drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana-Micro Irrigation)	..	68,04.46	68,04.46	..	56,88.65	56,88.65
(29) Establishment of Fruit Gardens	..	4.38	4.38	..	5.99	5.99
(30) Exhibition of Horticulture Crops	..	22.61	22.61	..	20.33	20.33
(31) Plant Protection Works	..	13.14	13.14	..	9.83	9.83
(32) Additional Grant on Green House	..	5,44.04	5,44.04	..	7,64.80	7,64.80
(33) Innovative Programme	..	2.72	2.72	..	2.14	2.14
(36) Additional Grant on Solar Pump Set	..	1,18,24.08	1,18,24.08	..	79,23.39	79,23.39
TOTAL – 119	..	2,42,26.33	2,42,26.33	..	1,92,61.43	1,92,61.43
789. Special Component Plan for Scheduled Castes						
(02) Through the Horticulture Department						
[04] National Horticulture Mission	..	4,93.99	4,93.99	..	3,48.24	3,48.24
[05] For Conversion from flow Irrigation to drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana-Micro Irrigation)	..	4,23.32	4,23.32	..	4,29.20	4,29.20
[07] Establishment of Fruit Garden	..	0.28	0.28	..	0.58	0.58
[08] Demonstration of Horticulture Crop	..	5.48	5.48	..	6.67	6.67
[09] Plant Protection Work	..	2.89	2.89	..	2.39	2.39
[10] Additional Grant on Green House	..	1,27.53	1,27.53	..	37.06	37.06
[11] Innovative Programme	..	0.36	0.36	..	0.24	0.24

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur - (Concl.)						
2401. Crop Husbandry - (Concl.)						
789. Special Component Plan for Scheduled Castes - (Concl.)						
(02) Through the Horticulture Department - (Concl.)						
[12] Additional Grant on Solar Pump Set	..	3,04.85	3,04.85	..	6,89.33	6,89.33
TOTAL – 789	..	13,58.70	13,58.70	..	15,13.71	15,13.71
796. Tribal Area Sub- Plan						
(51) Through the Horticulture Department						
[03] National Horticulture Mission	..	4,24.87	4,24.87	..	5,13.21	5,13.21
[04] For Conversion from flow Irrigation to drip irrigation	..	4,79.28	4,79.28	..	4,82.49	4,82.49
[06] Establishment of Fruit Garden	..	0.53	0.53	..	0.04	0.04
[07] Demonstration of Horticulture Crop	..	4.24	4.24	..	5.20	5.20
[08] Plant Protection Work	..	2.70	2.70	..	1.78	1.78
[09] Additional Grant on Green House	..	74.85	74.85	..	42.21	42.21
[10] Innovative Programme	..	0.44	0.44	..	0.37	0.37
[11] Additional Grant on Solar Pump Set	..	3,49.71	3,49.71	..	6,81.94	6,81.94
TOTAL – 796	..	13,36.62	13,36.62	..	17,27.24	17,27.24
Total Subsidy to Horticulture Department	..	2,69,21.65	2,69,21.65	..	2,25,02.38	2,25,02.38

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Industries Department, Jaipur						
2851. Village and Small Industries						
102. Small Scale Industries						
(13) Policy Package for Micro and Small Enterprises	..	8,77.45	8,77.45	..	20.00	20.00
TOTAL – 102	..	8,77.45	8,77.45	..	20.00	20.00
104. Handicraft Industries						
(08) Interest grants to Artists	..	1.80	1.80	..	6.28	6.28
TOTAL – 104	..	1.80	1.80	..	6.28	6.28
111. Employment Scheme for Unemployed Educated Youths						
(03) Industry establishment, Expansion Diversification and Modernisation						
[01] Mukhya Mantri Swavlamban Yojana	..	4,79.92	4,79.92	..	4,82.55	4,82.55
TOTAL – 111	..	4,79.92	4,79.92	..	4,82.55	4,82.55
789. Special Component Plan for Scheduled Castes						
(06) Interest Subsidy to Artists	..	0.10	0.10	..	0.74	0.74
(22) Industry Establishment, Expansion, Diversification and Modernisation						
[01] Mukhya Mantri Swavlamban Yojana	..	27.20	27.20	..	42.88	42.88
TOTAL – 789	..	27.30	27.30	..	43.62	43.62

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Industries Department, Jaipur - (Concl.)						
2851. Village and Small Industries - (Concl.)						
796. Tribal Area Sub Plan						
(22) Industry Establishment, Expansion, Diversification and Modernisation						
[01] Mukhya Mantri Swavlamban Yojana	..	7.64	7.64	..	8.33	8.33
TOTAL -796	..	7.64	7.64	..	8.33	8.33
Total Subsidy to Industries Department	..	13,94.11	13,94.11	..	5,60.78	5,60.78
Deputy Secretary, Industries (Group-II) Department, Jaipur						
2851. Village and Small Industries						
105. Khadi and village industries						
(03) Rebate on sale of khadi clothes	3,58.45	..	3,58.45	4,00.00	..	4,00.00
Total Subsidy to Industries (Group-II) Department	3,58.45	..	3,58.45	4,00.00	..	4,00.00
Secretary to the Government, Rural Development Department, Jaipur						
2501. Special Programmes for Rural Development						
06. Self Employment Programmes						
196. Assistance to Zila Parishads/ District level Panchayats						
(06) National Rural Livelihood Mission						
[01] Grants	..	6,54.58	6,54.58	..	..	..

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Secretary to the Government,						
Rural Development Department, Jaipur - (Concl.)						
2501. Special Programmes for Rural Development - (Concl.)						
<i>06. Self Employment Programmes - (Concl.)</i>						
196. Assistance to Zila Parishads/ District level Panchayats - (Concl.)						
(06) National Rural Livelihood Mission - (Concl.)						
[02] Grants	..	2,74.27	2,74.27	..	..	..
[03] Grants	..	3,83.11	3,83.11	..	..	..
TOTAL – (06)			..	13,11.96	13,11.96	..
(08) National Rural Livelihood Project						
[01] Grants	..	13,25.70	13,25.70	..	1,98.37	1,98.37
[02] Grants	..	5,26.80	5,26.80	..	79.35	79.35
[03] Grants	..	7,98.90	7,98.90	..	1,19.02	1,19.02
TOTAL – (08)			..	26,51.40	26,51.40	..
TOTAL Subsidy to Rural Development Department			..	39,63.36	39,63.36	..

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner,						
Food and Civil Supplies Department, Jaipur						
3456. Civil Supplies						
102. Civil Supplies Scheme						
(02) Food Distribution						
[01] Antyodaya Ann Yojana	1,85.15	1,85.15
[10] Sugar Distribution Scheme to BPL and Antyodaya Families	..	19,71.62	19,71.62	..	..	..
[11] Flour Distribution Scheme to APL Families	10.83	10.83
Total (02)	..	19,71.62	19,71.62	..	1,95.98	1,95.98
(04) Grant on Domestic Gas	17,66.00	17,66.00
Total (04)	17,66.00	17,66.00
Total 102	..	19,71.62	19,71.62	..	19,61.98	19,61.98
789. Special Component Plan for Scheduled Castes						
(01) Civil Supply Scheme						
[04] Grant on Domestic Gas	4,67.00	4,67.00
[09] Sugar Distribution Scheme to BPL and Antyodaya Families	..	5,11.00	5,11.00	..	..	..
Total 789	..	5,11.00	5,11.00	..	4,67.00	4,67.00

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner,						
Food and Civil Supplies Department, Jaipur - (Concl.)						
3456. Civil Supplies - (Concl.)						
796. Tribal Area Sub Plan						
(01) Civil Supply Scheme						
[04] Grant on Domestic Gas	3,64.31	3,64.31
[09] Sugar Distribution Scheme to BPL and Antyodaya Families	..	3,88.00	3,88.00	..	..	..
Total 796	..	3,88.00	3,88.00	..	3,64.31	3,64.31
Total Subsidy to Food and Civil Supplies Department	..	28,70.62	28,70.62	..	27,93.29	27,93.29
Director,						
Disabled Department, Jaipur						
2235. Social Security and Welfare						
02. Social Welfare						
101. Welfare of Handicapped						
(38) Directorate of Specially Abled Persons						
[02] Grant for Specially Abled Person under Self Employment Scheme (through the SC/ST Corporation)	..	4,92.24	4,92.24	..	4,92.98	4,92.98
Total Subsidy to Disabled Department	..	4,92.24	4,92.24	..	4,92.98	4,92.98

APPENDIX No. II - (Concl.)

Department Major Head Description	Actuals for the year 2016-17			Actuals for the year 2015-16		
	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Concl.)						
Director,						
Civil Aviation,						
Jaipur						
2070 Other Administrative Services						
114 Purchase and Maintenance of Transport						
(06) Civil Aviation Directorate						
[01]	Civil Aviation Directorate	1,92.00	..	1,92.00	..	..
Total Subsidy to Civil Aviation		1,92.00	..	1,92.00	..	..
Total Explicit Subsidy		78,47,56.12	93,60,10.94	1,72,07,67.06	93,19,98.32	11,41,01.57
					1,04,60,99.89	

**APPENDIX No. III - GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Municipal Corporation										
	Special Grant	Normal	7,16,80.20	..	7,16,80.20	..	6,51,63.82	..	6,51,63.82	..
	Grant under State Finance Commission	SFC (N)	..	1,70,28.26	1,70,28.26	..	..	1,54,44.20	1,54,44.20	..
		SFC (SCSP)	..	44,20.04	44,20.04	..	..	36,49.80	36,49.80	..
		SFC (TSP)	..	33,41.68	33,41.68	..	..	30,26.00	30,26.00	..
	Swachh Bharat Mission	Normal	..	1,19,48.89	1,19,48.89	..	..	35,16.68	35,16.68	..
		SCSP	..	31,01.58	31,01.58	..	..	9,09.57	9,09.57	..
		TSP	..	23,44.87	23,44.87	..	..	6,89.48	6,89.48	..
	General Basic Grant under XIV Finance Commission	Normal	1,71,35.48	..	1,71,35.48	..	1,31,46.84	..	1,31,46.84	..
	Pradhan Mantri Awas Yojana	Normal	..	17,63.33	17,63.33	..	..	..	..	..
		SCSP	..	4,11.43	4,11.43	..	..	..	..	..
		TSP	..	2,94.15	2,94.15	..	..	..	..	..
	General Execution Grant under XIV Finance Commission	Normal	18,43.39	..	18,43.39	..	..	..	..	..
	Sewerage Treatment Plant	Normal	..	3,43.34	3,43.34	3,43.34	..	..	..	..
		SCSP	..	89.15	89.15	89.15	..	..	..	..
		TSP	..	67.50	67.50	67.50	..	..	..	..
	Incentive Grant for Execution under recommendation of State Finance Commission	SFC (N)	..	2,55.07	2,55.07	..	..	..	..	..
		SFC (SCSP)	..	67.51	67.51	..	..	..	..	..
		SFC (TSP)	..	52.51	52.51	..	..	..	..	..

* Full form of following abbreviations used in this Appendix :-

3. FC(N) - Finance Commission (Normal)

6. SFC(SCSP) - State Finance Commission (Scheduled Caste Sub-plan)

1. TSP - Tribal Sub-plan

4. SFC(N) - State Finance Commission (Normal)

7. EAP- Externally Aided Project

2. SCSP - Scheduled Caste Sub-plan

5. SFC(TSP) - State Finance Commission (Tribal Sub-plan)

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Municipal Corporation - (Concl'd.)										
	Annपूर्ना Yojana	Normal	..	1,06.91	1,06.91	..	..	..	..	..
		SCSP	..	27.75	27.75	..	..	..	..	..
		TSP	..	20.98	20.98	..	..	..	..	..
	National Urban Livelihood Mission	Normal	..	1,11.16	1,11.16	..	..	..	..	..
		SCSP	..	35.43	35.43	..	..	..	..	..
	Expenditure from Water Conservation Cess Fund	Normal	1,30.88	..	1,30.88	..	..	..	..	..
	Payment of electricity bills of Public Lighting	Normal	..	..	..	..	99,68.14	..	99,68.14	..
	General Performance Grant under XIII Finance Commission	FC (N)	..	..	..	..	35,66.83	..	35,66.83	..
	Other Schemes less than one crore	Normal	5.89	..	5.89	..	50.32	..	50.32	..
	Total- Municipal Corporation		9,07,95.84	4,58,31.54	13,66,27.38	4,99.99	9,18,95.95	2,72,35.73	11,91,31.68	..
Municipalities/ Municipal Council										
	Special Grant	Normal	7,00,90.99	15,51.27	7,16,42.26	..	6,35,90.12	..	6,35,90.12	..
	Grants under State Finance Commission	SFC (N)	..	4,29,23.48	4,29,23.48	..	..	3,86,09.68	3,86,09.68	..
		SFC (SCSP)	..	1,11,41.92	1,11,41.92	..	..	96,56.44	96,56.44	..
		SFC (TSP)	..	84,23.62	84,23.62	..	..	70,08.88	70,08.88	..
	General Basic Grant under XIV Finance Commission	Normal	4,28,37.52	..	4,28,37.52	..	3,01,65.16	..	3,01,65.16	..
	Swachh Bharat Mission	Normal	..	2,08,79.18	2,08,79.18	..	..	86,61.31	86,61.31	..
		SCSP	..	54,19.69	54,19.69	..	..	22,40.10	22,40.10	..
		TSP	..	40,97.56	40,97.56	..	..	16,98.16	16,98.16	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Municipalities/ Municipal Council - (Contd.)										
	General Execution Grant under XIV Finance Commission	Normal	1,58,56.61	..	1,58,56.61	..	..	..	..	..
	Pradhan Mantri Awas Yojana	Normal	..	44,51.88	44,51.88	..	..	..	..	..
		SCSP	..	11,27.66	11,27.66	..	..	..	..	..
		TSP	..	8,53.94	8,53.94	..	..	..	..	..
	Urban Infrastructure Development Scheme for Small and Medium Town	Normal	..	42,74.46	42,74.46	..	..	33,34.55	33,34.55	..
		SCSP	..	11,07.51	11,07.51	..	..	8,66.52	8,66.52	..
		TSP	..	8,39.96	8,39.96	..	..	6,55.66	6,55.66	..
	Sewerage Treatment Plant	Normal	..	41,90.70	41,90.70	41,90.70	..	17,17.50	17,17.50	17,17.50
		SCSP	..	10,85.80	10,85.80	10,85.80	..	4,45.00	4,45.00	4,45.00
		TSP	..	8,23.50	8,23.50	8,23.50	..	3,37.50	3,37.50	3,37.50
	Operation and Maintenance of Water Supply Schemes of Urban Trusts	Normal	22,62.00	..	22,62.00	..	20,85.59	..	20,85.59	..
	Incentive Grant for Execution under recommendation of State Finance Commission	SFC (N)	..	12,77.08	12,77.08	..	..	..	..	..
		SFC (SCSP)	..	3,38.01	3,38.01	..	..	..	..	..
		SFC (TSP)	..	2,62.87	2,62.87	..	..	..	..	..
	Maintenance of Sewerage Schemes	Normal	4,40.85	..	4,40.85	..	3,35.97	..	3,35.97	..
	Expenditure from Water Conservation Cess Fund	Normal	3,96.59	..	3,96.59	..	..	..	..	..
	National Urban Livelihood Mission	Normal	..	2,85.87	2,85.87	..	..	..	..	..
		SCSP	..	89.54	89.54	..	..	..	..	..
	Special Grant to Financial Weaker Municipalities/ Municipal Councils for election	Normal	13.47	..	13.47	..	6,70.20	..	6,70.20	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Municipalities/ Municipal Council - (Concl.)										
	General Performance Grant under XIII Finance Commission	Normal	..	..	..	..	97,14.49	..	97,14.49	..
	Payment of electricity bills of Public Lighting	Normal	..	..	..	..	54,55.94	..	54,55.94	..
	Other Schemes less than one crore	Normal	..	14.99	14.99	..	8.38	..	8.38	..
		SCSP	..	3.89	3.89	..	..	..	..	..
		TSP	..	2.94	2.94	..	..	..	..	..
	Total- Municipalities/ Municipal Council		13,18,98.03	11,54,67.32	24,73,65.35	61,00.00	11,20,25.85	7,52,31.30	18,72,57.15	25,00.00
Zila Parishad										
	Mahatma Gandhi National Rural Employment Guarantee Scheme	Normal	..	11,23,22.41	11,23,22.41	..	..	22,86,90.57	22,86,90.57	..
		SCSP	..	3,68,71.37	3,68,71.37	..	..	5,58,36.10	5,58,36.10	..
		TSP	..	2,68,53.70	2,68,53.70	..	..	4,08,80.96	4,08,80.96	..
	Swachh Bharat Mission- Rural	Normal	..	7,81,82.11	7,81,82.11	..	..	..	..	..
		SCSP	..	3,30,96.91	3,30,96.91	..	..	..	..	..
		TSP	..	1,18,50.40	1,18,50.40	..	..	..	..	..
	Pradan Mantri Awas Yojana	Normal	..	3,38,35.87	3,38,35.87	..	..	..	..	..
		SCSP	..	1,49,33.81	1,49,33.81	..	..	..	..	..
		TSP	..	3,12,78.39	3,12,78.39	..	..	..	..	..
	Rural BPL Awas	Normal	..	3,30,32.25	3,30,32.25	1,66,99.17	..	2,97,32.34	2,97,32.34	1,47,23.38
		SCSP	..	85,58.63	85,58.63	43,26.75	..	1,11,98.20	1,11,98.20	55,45.29
		TSP	..	64,91.13	64,91.13	32,81.53	..	82,05.81	82,05.81	40,63.44
	Mukhya Mantri Jal Swavlamban Abhiyan	Normal	..	2,68,69.25	2,68,69.25	..	..	..	..	..
		SCSP	..	69,77.60	69,77.60	..	..	..	..	..
		TSP	..	52,92.00	52,92.00	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Zila Parishad - (Contd.)										
	Pradhan Mantri Krishi	Normal	..	2,48,01.67	2,48,01.67	..	..	..	..	..
	Sinchai Yojana-	SCSP	..	16,66.66	16,66.66	..	..	..	..	..
	Water Shed Component	TSP	..	67,56.67	67,56.67	..	..	..	..	..
	Assistance for orphan children	Normal	..	1,29,98.44	1,29,98.44	..	..	1,01,02.81	1,01,02.81	..
	under Palanhar Yojana	SCSP	..	44,99.77	44,99.77	..	..	39,69.05	39,69.05	..
		TSP	..	25,00.00	25,00.00	..	..	20,73.63	20,73.63	..
	Expenditure from Water	Normal	..	1,50,76.37	1,50,76.37	..	..	..	..	..
	Conservation Cess Fund									
	Indira Awas Yojana	Normal	..	24,12.84	24,12.84	..	..	1,40,70.90	1,40,70.90	..
		SCSP	..	35,10.88	35,10.88	..	..	1,73,65.41	1,73,65.41	..
		TSP	..	72,83.18	72,83.18	..	..	3,20,24.82	3,20,24.82	..
	Assistance under	SFC (N)	..	89,83.20	89,83.20	..	..	77,19.78	77,19.78	..
	recommendations of	SFC (SCSP)	..	23,36.00	23,36.00	..	..	20,00.18	20,00.18	..
	State Finance Commission	SFC (TSP)	..	18,04.40	18,04.40	..	..	15,16.99	15,16.99	..
	National Food Security Mission-	Normal	..	76,81.07	76,81.07	..	..	80,72.65	80,72.65	..
	Pulses	SCSP	..	24,03.74	24,03.74	..	..	15,89.82	15,89.82	..
		TSP	..	15,76.41	15,76.41	..	..	10,88.04	10,88.04	..
	Adhoc Assistance for	Normal	40,63.42	..	40,63.42	..	26,72.97	..	26,72.97	..
	Establishment									
	National Oil Seed Mission-	Normal	..	29,43.15	29,43.15	..	..	22,59.23	22,59.23	..
	Oil Seed	SCSP	..	5,88.96	5,88.96	..	..	4,46.02	4,46.02	..
		TSP	..	4,95.31	4,95.31	..	..	3,48.40	3,48.40	..
	National Rural Livelihood	Normal	..	19,56.65	19,56.65	..	..	2,14.13	2,14.13	..
	Mission	SCSP	..	11,68.25	11,68.25	..	..	1,28.48	1,28.48	..
		TSP	..	7,90.98	7,90.98	..	..	85.65	85.65	..
	Barren land Development Water	Normal	..	20,05.69	20,05.69	..	..	18,48.39	18,48.39	..
	Concept	SCSP	..	2,91.45	2,91.45	..	..	1,09.88	1,09.88	..
		TSP	..	3,26.74	3,26.74	..	..	1,42.60	1,42.60	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Zila Parishad - (Contd.)										
	Parampragat Krishi Vikas Yojana	Normal	..	19,81.73	19,81.73	..	..	14,44.05	14,44.05	..
		SCSP	..	2,52.89	2,52.89	..	..	1,93.07	1,93.07	..
		TSP	..	3,40.78	3,40.78	..	..	2,08.93	2,08.93	..
	National Food Security Mission- Coarse Cereal	Normal	..	17,13.73	17,13.73	..	..	16,82.84	16,82.84	..
		SCSP	..	4,19.33	4,19.33	..	..	4,01.66	4,01.66	..
		TSP	..	2,06.47	2,06.47	..	..	2,43.05	2,43.05	..
	National Agriculture Expansion Mission- Agriculture Expansion	Normal	..	11,04.51	11,04.51	..	..	14,13.15	14,13.15	..
		SCSP	..	3,95.12	3,95.12	..	..	3,25.65	3,25.65	..
		TSP	..	3,37.47	3,37.47	..	..	3,51.02	3,51.02	..
	Devnarain Gurukul Yojana	Normal	..	17,92.89	17,92.89	..	..	8,98.89	8,98.89	..
	Subordinate and Expert Staff	Normal	15,50.00	..	15,50.00	..	15,50.00	..	15,50.00	..
	Jan Shri Bima Yojana for BPL Families	Normal	..	7,03.99	7,03.99	..	..	6,30.53	6,30.53	..
		SCSP	..	3,66.51	3,66.51	..	..	3,32.45	3,32.45	..
		TSP	..	4,02.59	4,02.59	..	..	3,63.62	3,63.62	..
Rural Development Department	Innovative/ Novel schemes	Normal	..	8,14.37	8,14.37	5,73.00	..	35,14.00	35,14.00	35,14.00
		SCSP	..	3,50.03	3,50.03	2,47.35	..	8,58.00	8,58.00	8,58.00
		TSP	..	2,55.60	2,55.60	1,79.65	..	6,28.00	6,28.00	6,28.00
	Incentive amount for inter-caste marriage	SCSP	..	14,17.50	14,17.50	..	..	14,94.00	14,94.00	..
	Assistance for Civil Defence	SCSP	..	9,98.91	9,98.91	..	..	8,97.75	8,97.75	..
		TSP	..	2,49.44	2,49.44	..	..	1,99.62	1,99.62	..
	Assistance under Sahyog Yojana	Normal	..	6,67.25	6,67.25	..	..	7,49.60	7,49.60	..
		SCSP	..	3,49.15	3,49.15	..	..	5,02.35	5,02.35	..
		TSP	..	1,87.70	1,87.70	..	..	2,96.55	2,96.55	..
	National Agriculture Extension Mission- Agriculture Engineering	Normal	..	8,80.14	8,80.14	..	..	7,82.55	7,82.55	..
		SCSP	..	85.47	85.47	..	..	45.14	45.14	..
		TSP	..	1,23.98	1,23.98	..	..	42.28	42.28	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Zila Parishad - (Contd.)										
	Housing for State BPL Families	Normal	..	5,90.45	5,90.45	5,90.45	..	5,25.00	5,25.00	5,25.00
		SCSP	..	1,64.15	1,64.15	1,64.15	..	3,15.00	3,15.00	3,15.00
		TSP	..	2,95.40	2,95.40	2,95.40	..	2,10.00	2,10.00	2,10.00
District Rural Development Agency	Grant for establishment expenditure	Normal	..	2,59.85	2,59.85	..	..	5,41.90	5,41.90	..
		SCSP	..	4,63.41	4,63.41	..	..	6,31.16	6,31.16	..
		TSP	..	3,00.00	3,00.00	..	..	5,67.66	5,67.66	..
	National Food Security Mission- Wheat	Normal	..	6,35.40	6,35.40	..	..	9,36.22	9,36.22	..
		SCSP	..	1,73.49	1,73.49	..	..	1,70.79	1,70.79	..
		TSP	..	1,25.08	1,25.08	..	..	1,83.88	1,83.88	..
	Samuhik Vivah Yojana for Social Welfare	Normal	..	5,60.73	5,60.73	..	..	3,23.95	3,23.95	..
		SCSP	..	1,72.17	1,72.17	..	..	89.95	89.95	..
		TSP	..	95.93	95.93	..	..	75.45	75.45	..
	Devnarin Scooty distribution and incentive Amount Scheme for Girls	Normal	..	6,99.97	6,99.97	..	..	4,99.91	4,99.91	..
	Sustainable Agriculture Mission Rain Fed Area Development	Normal	..	5,13.35	5,13.35	..	..	10,23.87	10,23.87	..
		SCSP	..	59.08	59.08	..	..	1,46.61	1,46.61	..
		TSP	..	52.56	52.56	..	..	1,30.19	1,30.19	..
	Assistance to Executive Voluntary Agencies in Physically and Mentally retarded areas	Normal	4,99.85	..	4,99.85	..	5,53.81	..	5,53.81	..
		TSP	2.15	..	2.15	..	3.62	..	3.62	..
	Grants for Establishment Expenditure- Medium Irrigation	Normal	4,10.00	..	4,10.00	..	3,57.05	..	3,57.05	..
	Agriculture Demonstration/ Minikits	Normal	..	2,99.39	2,99.39	..	..	12,99.03	12,99.03	..
		SCSP	..	33.87	33.87	..	..	1,38.17	1,38.17	..
		TSP	..	17.49	17.49	..	..	80.91	80.91	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Zila Parishad - (Contd.)										
	Kaushal Development Training Project	Normal	..	1,72.56	1,72.56	..	..	..	..	..
		SCSP	..	1,00.08	1,00.08	..	..	..	..	..
		TSP	..	72.47	72.47	..	..	..	..	..
	Operation of Scheduled Caste Hostels	Normal	2,50.95	..	2,50.95	..	..	..	..	..
	Improvement in Results of Watershed Management Restrengthening of IWMP	Normal	..	2,43.55	2,43.55	..	..	..	..	..
	Grant for Joint Assistance for Social Welfare	Normal	..	2,07.65	2,07.65	..	..	2,24.61	2,24.61	..
		TSP	..	29.90	29.90	..	..	30.61	30.61	..
	Navjeevan Yojana	Normal	..	95.21	95.21	..	..	1,79.78	1,79.78	..
		SCSP	..	1,28.44	1,28.44	..	..	1,74.27	1,74.27	..
		TSP	..	9.93	9.93	..	..	14.99	14.99	..
	Operation of Scheduled Tribes Hostels	Normal	2,18.15	..	2,18.15	..	..	..	..	..
	Eradication of Insect and Disease	Normal	..	1,39.84	1,39.84	..	..	..	..	..
		SCSP	..	23.38	23.38	..	..	63.05	63.05	..
		TSP	..	9.08	9.08	..	..	2.58	2.58	..
	Establishment and Operation of Old Age Home through Self Help Institution	Normal	..	1,46.65	1,46.65	..	..	1,39.81	1,39.81	..
	Integrated Project for Gadia Lohar	Normal	..	1,42.80	1,42.80	..	..	1,81.95	1,81.95	..
	Grant for Social Welfare	Normal	..	80.82	80.82	..	..	52.53	52.53	..
		SCSP	..	20.60	20.60	..	..	25.71	25.71	..
		TSP	..	13.47	13.47	..	..	20.45	20.45	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Zila Parishad - (Concl.)										
	Camps for marriage of handicapped	Normal	..	61.00	61.00	..	..	93.17	93.17	..
		TSP	..	10.75	10.75	..	..	13.25	13.25	..
	Maintenance of Aided Hostels	Normal	10.80	..	10.80	..	1,79.61	..	1,79.61	..
	Total Sanitation Campaign	Normal	..	..	..	..	..	11,20,55.89	11,20,55.89	..
		SCSP	..	..	..	..	..	4,02,71.00	4,02,71.00	..
		TSP	..	..	..	..	..	2,01,41.79	2,01,41.79	..
	Integrated Water Collection Development	Normal	..	..	..	..	..	2,99,03.78	2,99,03.78	..
		SCSP	..	..	..	..	..	71,32.00	71,32.00	..
		TSP	..	..	..	..	..	57,42.00	57,42.00	..
	Pradhan Mantri Krishi Sinchai Yojana-Other Intervention	Normal	..	..	..	..	..	56,88.00	56,88.00	..
		SCSP	..	..	..	..	..	14,74.00	14,74.00	..
		TSP	..	..	..	..	..	11,18.00	11,18.00	..
	Untied Fund	Normal	..	..	..	..	..	15,27.07	15,27.07	..
		SCSP	..	..	..	..	..	5,83.24	5,83.24	..
		TSP	..	..	..	..	..	4,32.70	4,32.70	..
	Welfare of Scheduled Caste - Programme and Activities	Normal	..	..	..	..	2,44.94	..	2,44.94	..
	Balika Samradhi Yojana for Social Welfare	Normal	..	..	..	..	..	1,47.85	1,47.85	..
	Other Schemes less than one crore	Normal	1,49.30	2,71.41	4,20.71	..	1,77.64	2,55.78	4,33.42	..
		SCSP	..	7.60	7.60	..	..	47.92	47.92	..
		TSP	..	11.68	11.68	..	69.30	43.81	1,13.11	..
	Total- Zila Parishad		71,54.62	60,72,12.50	61,43,67.12	2,63,57.45	58,08.94	73,58,90.83	74,16,99.77	3,03,82.11

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Panchayat Samitis										
	Grant for Primary Schools	Normal	25,03,49.32	..	25,03,49.32	..	30,97,62.39	..	30,97,62.39	..
		TSP	1,56,79.47	..	1,56,79.47	..	1,84,49.92	..	1,84,49.92	..
	Adhoc assistance for establishment	Normal	7,36,76.91	..	7,36,76.91	..	5,29,77.33	..	5,29,77.33	..
	Grants under State Finance Commission	SFC (N)	..	3,59,32.67	3,59,32.67	..	..	2,31,59.35	2,31,59.35	..
		SFC (SCSP)	..	93,44.00	93,44.00	..	..	60,00.53	60,00.53	..
		SFC (TSP)	..	72,17.60	72,17.60	..	..	45,50.97	45,50.97	..
	Adhoc assistance for Hand pump Fitters and Mistries	Normal	87,19.17	..	87,19.17	..	17,14.67	..	17,14.67	..
	Establishment expenditure of Irrigation Construction Works	Normal	10,23.42	..	10,23.42	..	8,54.80	..	8,54.80	..
	Prize Scheme for Outstanding Work	Normal	..	1,26.00	1,26.00	..	..	..	..	..
	Untied Fund	Normal	..	..	..	..	..	82,78.07	82,78.07	..
		SCSP	..	..	..	..	..	31,68.66	31,68.66	..
		TSP	..	..	..	..	..	23,35.37	23,35.37	..
	Other Schemes less than one crore	Normal	20.69	..	20.69	..	14.23	..	14.23	..
	Total- Panchayat Samitis		34,94,68.98	5,26,20.27	40,20,89.25	..	38,37,73.34	4,74,92.95	43,12,66.29	..
Gram Panchayat										
	General Basic Grant under XIV Finance Commission	Normal	20,38,17.00	..	20,38,17.00	..	14,71,95.00	..	14,71,95.00	..
	Grants under State Finance Commission	SFC (N)	..	13,47,48.00	13,47,48.00	..	..	12,35,16.56	12,35,16.56	..
		SFC (SCSP)	..	3,50,40.02	3,50,40.02	..	..	3,20,02.83	3,20,02.83	..
		SFC (TSP)	..	2,70,65.98	2,70,65.98	..	..	2,42,71.81	2,42,71.81	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Gram Panchayat - (Concl.)										
	General Execution Grant under XIV Finance Commission	Normal	2,67,35.00	..	2,67,35.00	..	..	..	..	..
Panchayati Raj Institutions	Untied Funds	Normal	..	20,81.94	20,81.94	..	..	1,98,87.86	1,98,87.86	..
		SCSP	..	5,35.36	5,35.36	..	..	75,92.96	75,92.96	..
		TSP	..	3,56.90	3,56.90	..	..	55,64.63	55,64.63	..
	Grant in lieu of tax Recovery	Normal	2,31.88	..	2,31.88	..	2,58.72	..	2,58.72	..
	Prize Scheme for Outstanding Work	Normal	..	1,98.00	1,98.00	..	..	..	..	..
	National Nutrition Assistance Programme (Mid-Day Meal)	Normal	..	..	..	..	..	4,21,88.79	4,21,88.79	..
		SCSP	..	..	..	..	..	1,24,37.61	1,24,37.61	..
		TSP	..	..	..	..	..	1,01,39.42	1,01,39.42	..
	Special Area Execution Grant under XIII Finance Commission	FC (N)	..	..	..	..	1,62.62	..	1,62.62	..
	Total- Gram Panchayat		23,07,83.88	20,00,26.20	43,08,10.08	..	14,76,16.34	27,76,02.47	42,52,18.81	..
Statutory Corporation										
Rajasthan State Road Transport Corporation	Grant for reimbursement of amount of free/ concessional travels in RSRTC Buses	Normal	1,84,32.77	..	1,84,32.77	..	1,53,81.44	..	1,53,81.44	..
Rajasthan State Road Transport Corporation	Reform Linked Plan	Normal	..	40,00.00	40,00.00	..	..	..	..	..
Rajasthan State Road Transport Corporation	Grant for Viability Gap Fund	Normal	..	29,01.65	29,01.65	..	..	20,84.66	20,84.66	..
Jaipur City Transport Services Limited	Urban Development Schemes- Rajasthan Transport Infrastructure Development Fund	Normal	..	19,05.58	19,05.58	..	..	52,03.11	52,03.11	..
		SCSP	..	5,35.31	5,35.31	..	..	12,99.72	12,99.72	..
		TSP	..	3,55.86	3,55.86	..	..	10,10.55	10,10.55	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Statutory Corporation - (Concl.)										
Rajasthan State Road Transport Corporation	Urban Development Schemes- Rajasthan Transport Infrastructure Development Fund	SCSP	..	2,37.51	2,37.51	..	..	4,24.96	4,24.96	..
		TSP	..	1,74.60	1,74.60	..	..	2,78.55	2,78.55	..
Jodhpur City Transport Services Limited	Rajasthan Transport Infrastructure Development Fund	Normal	..	1,04.41	1,04.41	..	..	1,26.06	1,26.06	..
		SCSP	..	27.09	27.09	..	..	36.29	36.29	..
		TSP	..	20.49	20.49	..	..	28.65	28.65	..
	Other Schemes less than one crore	Normal	..	85.00	85.00	..	..	56.53	56.53	..
		SCSP	..	..	..	..	..	16.28	16.28	..
		TSP	..	..	..	..	..	12.85	12.85	..
Total- Statutory Corporation			1,84,32.77	1,03,47.50	2,87,80.27	..	1,53,81.44	1,05,78.21	2,59,59.65	..
Government Companies										
Rajasthan Medical Service Corporation	Public Health	Normal	..	1,46,25.00	1,46,25.00	..	..	1,88,99.92	1,88,99.92	..
		SCSP	..	36,00.00	36,00.00	..	..	48,00.00	48,00.00	..
		TSP	..	27,75.00	27,75.00	..	..	37,00.00	37,00.00	..
Jaipur Metro Rail Corporation Limited	Rajasthan Transport Infrastructure Development Fund	Normal	..	15,70.65	15,70.65	..	..	10,00.00	10,00.00	..
Rajasthan Renewable Energy Corporation Limited, Jaipur	Solar Power Electrification in Rural Area	Normal	..	4,49.72	4,49.72	..	..	..	..	..
		SCSP	..	1,19.60	1,19.60	..	..	..	..	..
		TSP	..	88.90	88.90	..	..	..	..	..
Rajasthan Small Scale Industries Corporation	Industrial Productivity	Normal	..	1,80.99	1,80.99	..	..	1,20.00	1,20.00	..
Rajasthan Minorities Finance and Development Co-operative Corporations	Welfare of Minorities	Normal	1,60.00	10.00	1,70.00	..	1,49.00	20.00	1,69.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Government Companies – (Concl.)										
Ajmer Vidyut Vitran Nigam Limited	Grants to compensate Revenue Deficit	Normal	..	..	..	..	3,09,98.00	..	3,09,98.00	..
Jodhpur Vidyut Vitran Nigam Limited	Grants to compensate Revenue Deficit	Normal	..	..	..	..	2,71,98.00	..	2,71,98.00	..
Jaipur Vidyut Vitran Nigam Limited	Grants to compensate Revenue Deficit	Normal	..	..	..	..	2,28,50.00	..	2,28,50.00	..
Jaipur Vidyut Vitran Nigam Limited	Grants against compounding amount of Electric theft Offence	Normal	..	..	..	..	10,32.15	..	10,32.15	..
Jodhpur Vidyut Vitran Nigam Limited	Grants against deposit of electric theft crime compounding amount	Normal	..	..	..	..	8,92.36	..	8,92.36	..
Rajasthan State Industrial Development and Investment Corporation	Rajasthan start up Policy	Normal	..	..	..	..	..	2,71.00	2,71.00	..
	Other Schemes less than one crore	Normal SCSP	45.00 ..	61.97 18.00	1,06.97 18.00	.. ..	.. ..	55.97 24.00	55.97 24.00	....
Total- Government Companies			2,05.00	2,34,99.83	2,37,04.83	..	8,31,19.51	2,88,90.89	11,20,10.40	..
Non-Government Organisation										
Military School	Grants for Secondary Education	Normal	1,55.00	17,78.59	19,33.59	17,78.59	1,40.00	2,50.00	3,90.00	2,50.00
Secondary School	Salary Grants	Normal	9,82.62	..	9,82.62	..	5,59.80	..	5,59.80	..
Colleges	Grants for Higher Education	Normal TSP	6,08.52 ..	19.71 40.00	6,28.23 40.00	.. 40.00	9,16.84 ..	.. 20.00	9,16.84 20.00	.. 2.13

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Non-Government Organisation – (Concl.)										
Teachers Training College	Grants for Higher Education	Normal	..	4,15.85	4,15.85	33.02	..	4,03.76	4,03.76	..
		SCSP	..	1,27.48	1,27.48	8.37	..	1,11.66	1,11.66	..
		TSP	..	55.22	55.22	6.46	..	83.91	83.91	..
Engineering College, Bharatpur	Technical Education	Normal	..	2,45.00	2,45.00	2,45.00	..	..	..	..
Primary Schools	Higher Primary Schools for Boys	Normal	2,07.28	..	2,07.28	..	77.89	..	77.89	..
Sanskrit Academy	Grants for Language Development	Normal	40.00	1,44.93	1,84.93	40.00	49.60	94.95	1,44.55	..
Non-Government, Primary School	Special School	Normal	1,00.53	..	1,00.53	..	7.67	..	7.67	..
	Other Schemes less than one crore	Normal	..	2,05.00	2,05.00	2,05.00	4.90	..	4.90	..
Total- Non-Government Organisation			20,93.95	30,31.78	51,25.73	23,56.44	17,56.70	9,64.28	27,20.98	2,52.13
Universities/ Educational Institutions										
Government Secondary Schools	Model School	Normal	..	2,43,42.61	2,43,42.61	2,30,87.40	..	1,32,85.27	1,32,85.27	1,22,35.29
		SCSP	..	60,22.94	60,22.94	56,06.94	..	37,22.78	37,22.78	30,03.67
		TSP	..	48,66.45	48,66.45	42,87.66	..	50,32.95	50,32.95	23,02.04
Government Secondary Schools	Madhyamik Shiksha Abhiyan	Normal	..	2,08,13.60	2,08,13.60	1,51,87.06	..	2,45,70.23	2,45,70.23	1,62,99.10
		SCSP	..	49,34.45	49,34.45	35,68.00	..	59,45.98	59,45.98	43,54.54
		TSP	..	33,43.50	33,43.50	22,98.57	..	34,62.37	34,62.37	22,95.32
Rajasthan Health Science University, Jaipur	Grants for Medical Education Training and Research	Normal	..	92,40.00	92,40.00	92,20.00	..	32,25.00	32,25.00	32,25.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Universities/ Educational Institutions – (Contd.)										
Government Secondary Schools	Girls Hostels	Normal	..	70,52.97	70,52.97	61,61.67	..	6,69.49	6,69.49	..
		SCSP	..	12,12.64	12,12.64	10,46.24	..	2,61.97	2,61.97	..
		TSP	..	9,21.22	9,21.22	7,90.43	..	2,58.17	2,58.17	..
Jainarain Vyas University, Jodhpur	Grants for Higher Education	Normal	87,00.00	..	87,00.00	..	82,00.00	..	82,00.00	..
Government Colleges and Institutions	Rastriya Uchchattar Shiksha Abhiyan	Normal	..	80,60.00	80,60.00	..	..	..	..	..
Maharana Pratap Agriculture and Technology University, Udaipur	Agriculture Education	Normal	58,80.00	6,51.62	65,31.62	5,20.00	60,65.00	7,54.97	68,19.97	6,00.00
		SCSP	..	2,00.00	2,00.00	2,00.00	..	2,00.00	2,00.00	2,00.00
		TSP	..	2,27.54	2,27.54	..	..	1,82.65	1,82.65	..
Rajasthan University	Grants for Higher Education	Normal	69,00.00	..	69,00.00	..	61,50.00	..	61,50.00	..
Jhalawar Hospital and Medical College Society	Medical Education, Training and Research- Allopathy	Normal	7,20.00	30,51.78	37,71.78	9,00.00	7,55.00	23,84.71	31,39.71	2,33.33
		SCSP	..	13,65.91	13,65.91	6,12.00	..	7,53.91	7,53.91	..
		TSP	..	15,27.71	15,27.71	4,88.00	..	10,39.71	10,39.71	..
Madarasa School	Primary Education	Normal	..	66,30.00	66,30.00	..	..	42,79.40	42,79.40	..
Sri Karn Narendra Agriculture University, Jobner	Agriculture Education	Normal	35,50.00	22,40.49	57,90.49	15,46.43	..	18,60.76	18,60.76	9,90.00
		TSP	..	4,92.66	4,92.66	1,80.57	..	..	..	..
Animal Husbandry University	Grants	Normal	..	37,62.96	37,62.96	2,24.00	..	35,81.25	35,81.25	2,50.00
		SCSP	..	11,27.76	11,27.76	31.51	..	10,15.91	10,15.91	1,00.00
		TSP	..	13,22.87	13,22.87	2,47.00	..	7,34.48	7,34.48	50.00
Sukhadia University	Grants for Higher Education	Normal	37,00.00	..	37,00.00	..	33,00.00	..	33,00.00	..
Rajasthan Veterinary University, Bikaner	Grants for National Agriculture Development Scheme	Normal	..	19,81.11	19,81.11	..	..	23,00.00	23,00.00	..
		SCSP	..	15,00.00	15,00.00	..	..	12,00.00	12,00.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Universities/ Educational Institutions – (Contd.)										
Swami Keshwanand Rajasthan Agriculture University, Bikaner	Agriculture Education	Normal	26,00.00	6,63.86	32,63.86	3,13.90	58,49.00	12,15.57	70,64.57	5,24.89
Government Secondary School	Vocational Education	Normal	..	21,84.75	21,84.75	..	..	12,04.85	12,04.85	..
		SCSP	..	4,08.16	4,08.16	..	..	4,00.83	4,00.83	..
		TSP	..	3,15.49	3,15.49	..	..	2,88.94	2,88.94	..
Agriculture University, Jodhpur	Agriculture Education	Normal	2,59.09	15,90.99	18,50.08	6,37.50	..	1,43.38	1,43.38	..
Agriculture University, Kota	Agriculture Education	Normal	7,30.00	7,90.69	15,20.69	4,13.77	..	1,35.10	1,35.10	..
Rajasthan Ayurveda University, Jodhpur	Ayurveda under Urban Health Scheme	Normal	1,22.00	10,07.80	11,29.80	4,62.80	1,00.00	10,22.72	11,22.72	5,56.92
		SCSP	..	1,52.00	1,52.00	..	..	1,33.21	1,33.21	33.21
		TSP	..	1,62.95	1,62.95	59.95	..	2,01.37	2,01.37	1,06.37
Sri Karn Narendra Agriculture University Jobner	National Agriculture Development Scheme	Normal	..	10,00.00	10,00.00	..	..	5,00.00	5,00.00	..
		SCSP	..	4,00.00	4,00.00	..	..	1,00.00	1,00.00	..
Sardar Patel Police Security and Crime Justice University, Jodhpur	Education and Training	Normal	..	13,16.89	13,16.89	9,00.00	..	..	..	..
Dental College and Hospital	Medical Education, Training and Research- Allopathy	Normal	5,05.20	1,98.00	7,03.20	..	5,05.20	1,98.20	7,03.40	..
Maharana Pratap Agriculture and Technology University, Udaipur	National Agriculture Development Scheme	Normal	..	7,00.00	7,00.00	..	..	4,65.70	4,65.70	..
Maharana Pratap Agriculture and Technology University, Udaipur	Agriculture Research	Normal	..	5,07.95	5,07.95	..	..	4,46.85	4,46.85	..
		SCSP	..	1,01.08	1,01.08	..	..	44.45	44.45	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Universities/ Educational Institutions – (Contd.)										
Sri Karn Narendra Agriculture University Jobner	Agriculture Research	Normal	..	5,97.35	5,97.35	..	..	5,18.24	5,18.24	..
Agriculture University Jodhpur	National Agriculture Development Scheme	Normal	..	2,00.00	2,00.00	..	..	99.99	99.99	..
		SCSP	..	1,17.00	1,17.00	..	..	44.99	44.99	..
		TSP	..	2,27.00	2,27.00	..	..	54.99	54.99	..
Open University, Kota	Grants for Higher Education	Normal	5,02.50	..	5,02.50	..	6,70.00	..	6,70.00	..
Agriculture University Kota	National Agriculture Development Scheme	Normal	..	2,50.70	2,50.70	..	..	1,06.03	1,06.03	..
		SCSP	..	83.16	83.16	..	..	44.99	44.99	..
		TSP	..	1,66.11	1,66.11	..	..	14.99	14.99	..
Sanskrit University	Grants for Higher Education	Normal	2,50.00	2,43.63	4,93.63	2,28.83	1,41.00	1,11.00	2,52.00	1,01.00
Swami Keshwanand Rajasthan Agriculture University, Bikaner	National Agriculture Development Scheme	Normal	..	3,00.00	3,00.00	..	..	3,17.21	3,17.21	..
		SCSP	..	61.08	61.08	..	..	1,00.00	1,00.00	..
Swami Keshwanand Rajasthan Agriculture University, Bikaner	Agriculture Research	Normal	..	3,43.68	3,43.68	1,00.00	..	2,96.96	2,96.96	..
Agriculture University Kota	Agriculture Research	Normal	..	2,33.70	2,33.70	..	..	2,13.00	2,13.00	..
Law University	Grants for Higher Education	Normal	..	2,00.00	2,00.00	2,00.00	..	2,25.00	2,25.00	2,25.00
Government Secondary School	Handicapped Integrated Education	Normal	..	1,87.14	1,87.14	..	..	1,85.55	1,85.55	..
Rajasthan Granth Academy	Language Development- Literature in Indian Language	Normal	1,47.50	4.00	1,51.50	..	1,12.49	2.50	1,14.99	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Universities/ Educational Institutions – (Concl.)										
Agriculture University Kota	Grants for Animal Husbandry	Normal SCSP TSP	..	97.15	97.15	..	..	93.12	93.12	..
			..	25.22	25.22	..	..	18.87	18.87	..
			..	19.07	19.07	..	..	13.84	13.84	..
Kota University	Grants for Higher Education	Normal	..	1,11.98	1,11.98	1,11.98	..	50.00	50.00	50.00
University Alwar	Higher Education	Normal	..	1,06.00	1,06.00	..	..	1,01.75	1,01.75	..
Maharishi Dayanand Saraswati University, Ajmer	Grants for Higher Education	Normal	66.00	..	66.00	..	2,00.00	..	2,00.00	..
Hardev Joshi Journalism University, Jaipur	Grants for Higher Education	Normal	..	25.00	25.00	..	..	2,75.00	2,75.00	..
Sardar Patel Police Security and Crime Justice University, Jodhpur	Higher Education	Normal	..	..	..	..	..	7,50.00	7,50.00	4,00.00
Maharana Pratap Agriculture and Technology University, Udaipur	Technical Education	Normal	..	..	..	..	..	3,25.00	3,25.00	3,25.00
Fisheries University, Alwar	Grants for Higher Education	Normal	..	..	..	..	..	1,32.50	1,32.50	1,32.50
	Other Schemes less than one crore	Normal TSP	1,53.65	2,58.35	4,12.00	14.59	1,55.23	3,32.22	4,87.45	98.05
			..	76.65	76.65	..	..	99.99	99.99	..
Total- Universities/ Educational Institutions			3,47,85.94	13,23,27.37	16,71,13.31	7,96,46.80	3,22,02.92	9,17,50.86	12,39,53.78	4,86,91.23

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Co-operative Institutions										
	Interest Grant to Good Debtors of Co-operative Societies	Normal SCSP TSP	..	2,44,89.00	2,44,89.00	..	..	2,60,04.00	2,60,04.00	..
			..	39,41.00	39,41.00	..	..	53,71.50	53,71.50	..
			..	38,44.00	38,44.00	..	..	44,54.90	44,54.90	..
Credit Co-operative Societies	Assistance for interest payment	Normal SCSP TSP	..	1,09,02.00	1,09,02.00	..	..	1,03,50.00	1,03,50.00	..
			..	28,42.32	28,42.32	..	..	22,49.00	22,49.00	..
			..	20,54.00	20,54.00	..	..	15,65.00	15,65.00	..
Rajasthan State Co-operative Bank Limited (Apex Bank)	Assistance for interest	Normal	..	36,98.00	36,98.00	..	..	..	..	..
RAJFED	Grant for National Agriculture Development Scheme	Normal SCSP	..	20,77.52	20,77.52	..	..	33,00.00	33,00.00	..
			..	14,22.48	14,22.48	..	..	12,00.00	12,00.00	..
Co-operative Institutions	Integrated Co-operative Development	Normal SCSP TSP	..	5,61.12	5,61.12	..	..	12,00.53	12,00.53	..
			..	..	..	..	..	64.00	64.00	..
			..	5,07.77	5,07.77	..	..	4,98.62	4,98.62	..
Gram Seva Co-operative Societies	Grants	Normal	..	10,00.00	10,00.00	10,00.00	..	20,00.00	20,00.00	20,00.00
	Training to Non-Government Workers	Normal	97.00	..	97.00	..	1,12.00	..	1,12.00	..
Rajasthan State Co-operative Dairy Federation	Grant	Normal	..	..	..	..	..	3,89.78	3,89.78	..
	Other Schemes less than one crore	Normal SCSP TSP	60.00	40.20	1,00.20	..	55.00	69.65	1,24.65	22.61
			..	3.02	3.02	..	..	4.27	4.27	..
			..	2.09	2.09	..	..	3.33	3.33	..
Total- Co-operative Institutions			1,57.00	5,73,84.52	5,75,41.52	10,00.00	1,67.00	5,87,24.58	5,88,91.58	20,22.61

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Development Authorities										
Rajasthan Scheduled Caste/ Scheduled Tribes Development Corporation	Grants for Welfare of Scheduled Caste	SCSP	..	5,00.00	5,00.00	..	..	5,00.00	5,00.00	..
Rajasthan Waqf Board	Welfare of Minorities	Normal	6.00	2,16.64	2,22.64	2,16.64	..	..	..	..
Research and Training	Grants	TSP	..	..	..	..	..	1,06.58	1,06.58	..
	Other Schemes less than one crore	Normal	21.22	17.71	38.93	..	12.37	..	12.37	..
Total- Development Authorities			27.22	7,34.35	7,61.57	2,16.64	12.37	6,06.58	6,18.95	..
State Legislature										
	Schemes less than one crore	Normal	19.70	..	19.70	..	22.05	..	22.05	..
Total- State Legislature			19.70	..	19.70	..	22.05	..	22.05	..
Taxes on Sales, Trade etc.										
	Rajasthan Investment Promotion Policy- Investment Subsidy	Normal	..	5,83,82.09	5,83,82.09	..	..	4,73,55.34	4,73,55.34	..
Industry Department	Scheme-Special Incentive Package	Normal	..	1,18,79.11	1,18,79.11	..	..	1,15,00.00	1,15,00.00	..
	Rajasthan Investment Promotion Policy- Interest Grant	Normal	..	67,46.45	67,46.45	..	..	49,98.31	49,98.31	..
Industry Department	Rajasthan Investment Promotion Scheme- Interest Grant	Normal	..	44,60.41	44,60.41	..	..	16,66.32	16,66.32	..
		SCSP	..	6,91.33	6,91.33	..	..	..	..	..
		TSP	..	3,12.00	3,12.00	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Taxes on Sales, Trade etc. – (Concl.)										
	Rajasthan Investment Promotion Policy- Wages/ Employment Grant	Normal	..	17,21.56	17,21.56	..	..	14,98.26	14,98.26	..
	Rajasthan Investment Promotion Policy Investment Subsidy (Rips 2014)	Normal	..	16,95.15	16,95.15	..	..	..	..	..
	Rajasthan Investment Promotion Policy- Employment Generation Subsidy	Normal	..	12,79.87	12,79.87	..	..	7,46.56	7,46.56	..
	Rajasthan Investment Promotion Policy- Employment Generation Subsidy (Rips 2014)	Normal	..	1,17.51	1,17.51	..	..	..	..	..
	Affordable Housing Policy 2009	Normal	1,07.75	..	1,07.75	..	1,50.81	..	1,50.81	..
	Total- Taxes on Sales, Trade etc.		1,07.75	8,72,85.48	8,73,93.23	..	1,50.81	6,77,64.79	6,79,15.60	..
Police										
	Special grant to Personnel of Police Department	Normal	3,39.03	..	3,39.03	..	1,13.64	..	1,13.64	..
	Total- Police		3,39.03	..	3,39.03	..	1,13.64	..	1,13.64	..
Jails										
	Grants	Normal	1,92.52	..	1,92.52	..	1,88.45	..	1,88.45	..
	Total- Jails		1,92.52	..	1,92.52	..	1,88.45	..	1,88.45	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Other Administrative Services										
	Schemes less than one crore	Normal	31.56	23.32	54.88	..	86.62	..	86.62	..
	Total- Other Administrative Services		31.56	23.32	54.88	..	86.62	..	86.62	..
Miscellaneous General Services										
	Schemes less than one crore	Normal	79.26	..	79.26	..	76.69	..	76.69	..
	Total- Miscellaneous General Services		79.26	..	79.26	..	76.69	..	76.69	..
Education										
	Sarva Shiksha Abhiyan	Normal	..	30,32,78.66	30,32,78.66	..	..	26,75,23.03	26,75,23.03	2,17,22.35
		SCSP	..	7,55,63.05	7,55,63.05	..	..	7,55,40.37	7,55,40.37	53,82.47
		TSP	..	5,94,58.49	5,94,58.49	..	..	5,94,36.60	5,94,36.60	43,14.67
	National Mid day Meal Programme in Schools	Normal	..	4,31,11.78	4,31,11.78	..	..	..	..	..
		SCSP	..	1,62,42.21	1,62,42.21	..	..	..	..	..
		TSP	..	1,04,64.85	1,04,64.85	..	..	..	..	..
Shiksha Karmi Board	Primary Education	Normal	58,60.00	..	58,60.00	..	55,11.00	..	55,11.00	..
	Operation of Maa Bari Centre	TSP	..	40,00.00	40,00.00	..	..	44,12.95	44,12.95	..
	National Higher Education Campaign	SCSP	..	15,60.00	15,60.00	..	..	28,74.00	28,74.00	..
		TSP	..	7,80.00	7,80.00	..	..	17,55.94	17,55.94	..
	Educational Incentive to College Students (Tribal Welfare Fund)	TSP	..	17,33.71	17,33.71	..	..	15,14.13	15,14.13	..
	Sakshar Bharat Abhiyan	Normal	..	1,76.71	1,76.71	..	..	..	..	..
		SCSP	..	51.00	51.00	..	..	..	..	..
TSP		..	27.28	27.28	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Education – (Concl.)										
Madarsa Board	Primary Education	Normal	..	1,95.00	1,95.00	..	..	1,58.00	1,58.00	..
	Other Schemes less than one crore	Normal	0.75	..	0.75	..	0.60	..	0.60	..
		SCSP	..	..	..	..	..	25.31	25.31	..
		TSP	..	..	..	..	..	2.88	2.88	..
Total- Education			58,60.75	51,66,42.74	52,25,03.49	..	55,11.60	41,32,43.21	41,87,54.81	3,14,19.49
Technical Education										
	Technical Education Quality Improvement Programme	Normal	..	9,30.00	9,30.00	..	..	9,68.75	9,68.75	..
		SCSP	..	1,80.00	1,80.00	..	..	1,87.50	1,87.50	..
		TSP	..	90.00	90.00	..	..	93.75	93.75	..
	Other Schemes less than one crore	Normal	..	..	..	..	..	26.76	26.76	..
		SCSP	..	..	..	..	..	5.18	5.18	..
		TSP	..	..	..	..	..	2.56	2.56	..
Total- Technical Education.			..	12,00.00	12,00.00	..	..	12,84.50	12,84.50	..
Sports and Youth Services										
Rajasthan Sports Council	Grants	Normal	24,30.00	12,12.50	36,42.50	..	22,00.00	5,92.22	27,92.22	..
		SCSP	..	1,50.90	1,50.90	..	..	1,10.40	1,10.40	..
		TSP	12.00	1,93.88	2,05.88	..	12.00	1,43.29	1,55.29	..
	Physical Education- Various Sports Programme	Normal	..	14,60.12	14,60.12	..	..	13,95.09	13,95.09	..
Rajasthan Bharat Scout and Guides	Youth Welfare Programme for Students	Normal	6,75.00	4,29.90	11,04.90	70.00	5,88.00	2,08.30	7,96.30	35.00
		SCSP	..	45.06	45.06	..	..	47.19	47.19	17.00
		TSP	..	34.50	34.50	..	..	72.92	72.92	13.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Sports and Youth Services – (Concl.)										
Colleges	Youth Welfare Programme for Students under National Service Scheme	Normal	..	2,88.77	2,88.77	..	..	1,12.65	1,12.65	..
	Palika Scheme	Normal	..	..	..	..	..	1,84.87	1,84.87	..
Total- Sports and Youth Services			31,17.00	38,15.63	69,32.63	70.00	28,00.00	28,66.93	56,66.93	65.00
Art and Culture										
Amber Development and Management Authority	Promotion of Art and Culture	Normal	24,42.72	..	24,42.72	9,00.00	15,97.70	..	15,97.70	3,69.75
Rajasthan Dharohar Sanrakshan and Pronnati Pradhikaran Jaipur	Promotion of Art and Culture	Normal	..	7,70.63	7,70.63	6,33.49	..	14,51.48	14,51.48	13,33.82
		SCSP	..	2,36.15	2,36.15	2,36.15	..	1,08.72	1,08.72	1,08.72
		TSP	..	1,35.32	1,35.32	1,35.32	..	..	..	..
Jawahar Kala Kendra	Promotion of Art and Culture	Normal	1,62.39	4,87.78	6,50.17	1,55.16	1,59.97	6,78.03	8,38.00	4,81.03
Ravindra Manch	Promotion of Art and Culture	Normal	1,26.76	3,75.00	5,01.76	3,75.00	1,16.00	3,75.00	4,91.00	3,75.00
Kathak Kendra	Promotion of Art and Culture	Normal	1,20.00	83.00	2,03.00	65.00	91.00	16.50	1,07.50	..
Autonomous Bodies and Voluntary Agencies	Promotion of Art and Culture	Normal	..	1,99.94	1,99.94	..	..	2,50.00	2,50.00	..
Sangeet Natak Academy	Promotion of Art and Culture	Normal	75.00	98.10	1,73.10	..	62.60	1,54.20	2,16.80	..
Bharat Lok Kala Mandal	Promotion of Art and Culture	Normal	1,21.00	20.00	1,41.00	8.00	1,19.00	12.50	1,31.50	7.50
Lalit Kala Academy	Promotion of Art and Culture	Normal	57.22	34.03	91.25	..	1,31.31	47.52	1,78.83	..
	Other Schemes less than one crore	SCSP	11.98	39.07	51.05	..	3.25	59.09	62.34	41.59
Total- Art and Culture			31,17.07	24,79.02	55,96.09	25,08.12	22,80.83	31,53.04	54,33.87	27,17.41

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Medical and Health										
	Free Test Scheme through Medical and Health Services	Normal	..	24,12.00	24,12.00	..	..	29,16.19	29,16.19	..
		SCSP	..	7,64.06	7,64.06	..	..	9,71.49	9,71.49	..
		TSP	..	6,87.28	6,87.28	..	..	6,90.14	6,90.14	..
General Hospital	Grants	Normal	..	21,93.45	21,93.45	..	..	35,00.00	35,00.00	..
	Employee State Insurance Scheme- Compensation (including employees of Lakheri Cement Factory)	Normal	9,99.94	..	9,99.94	..	7,49.20	..	7,49.20	..
	Rural Health Services	Normal	..	2,94.55	2,94.55	..	..	..	..	..
	Allopathy	SCSP	..	1,90.28	1,90.28	..	..	..	..	..
	Operation of Primary Health Centres on PPP Mode	TSP	..	1,79.81	1,79.81	..	..	..	..	..
	National Aids Control Programme	Normal	..	..	..	..	..	19,45.87	19,45.87	..
		SCSP	..	..	..	..	..	4,72.57	4,72.57	..
		TSP	..	..	..	..	..	3,61.38	3,61.38	..
	Other Schemes less than one crore	Normal	..	19.16	19.16	..	..	55.01	55.01	..
	Total- Medical and Health		9,99.94	67,40.59	77,40.53	..	7,49.20	1,09,12.65	1,16,61.85	..
Family Planning										
	Schemes less than one crore	Normal	..	40.00	40.00	..	..	40.00	40.00	..
	Total- Family Planning		..	40.00	40.00	..	..	40.00	40.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Urban Development										
	Jaipur Smart City	Normal	..	2,14,00.00	2,14,00.00	..	..	2,00.00	2,00.00	..
	Udaipur Smart City	Normal	..	2,14,00.00	2,14,00.00	..	..	2,00.00	2,00.00	..
	Ajmer Smart City	Normal	..	1,47,20.00	1,47,20.00	..	..	2,00.00	2,00.00	..
	Kota Smart City	Normal	..	1,45,60.00	1,45,60.00	..	..	2,00.00	2,00.00	..
	Rajasthan Transport Infrastructure Development Fund	Normal	..	30,96.00	30,96.00	30,96.00	..	..	..	..
	Other Schemes less than one crore	Normal	45.00	0.92	45.92	..	25.00	0.29	25.29	..
	Total- Urban Development		45.00	7,51,76.92	7,52,21.92	30,96.00	25.00	8,00.29	8,25.29	..
Social Justice										
	Integrated Project for Saharia Development under Tribal Welfare Fund	TSP	..	18,00.00	18,00.00	..	..	17,90.00	17,90.00	..
	Assistance for Public Health under Tribal Welfare Fund	TSP	..	17,65.49	17,65.49	..	..	18,89.69	18,89.69	..
	Grant for Scheduled Castes Sub-plan	Normal	..	12,05.79	12,05.79	..	..	33,98.40	33,98.40	..
	Operation of Maa Bari Centre for Saharia Development under Tribal Welfare Fund	TSP	..	10,41.44	10,41.44	..	..	7,76.07	7,76.07	..
	Operation of Ashram hostel for MADA area development under special scheme programme (TWF)	TSP	..	9,58.79	9,58.79	..	..	11,64.35	11,64.35	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Social Justice - (Contd.)										
	Agriculture Development and Equipment	TSP	..	8,38.58	8,38.58	..	..	22,56.41	22,56.41	..
	Schemes running under Central Sponsored Schemes- Operation of Maa Bari Centre under CCD Schemes of Saharia Development	TSP	..	7,20.20	7,20.20	..	..	7,75.19	7,75.19	..
	Survey and Evaluation of Departmental Schemes	TSP	..	5,89.38	5,89.38	..	..	1,12.69	1,12.69	..
	Animal Husbandry Project	TSP	..	5,67.13	5,67.13	..	..	13,28.26	13,28.26	..
	Operation of Maa Bari Centre for MADA area development under special scheme programme (TWF)	TSP	..	3,85.88	3,85.88	..	..	3,10.56	3,10.56	..
	Operation of Ashram Hostels for Distributed Scheduled Tribes Area Development under Special Programme	TSP	..	1,43.42	1,43.42	..	..	1,40.35	1,40.35	..
	Operation of Ashram Hostels for Distributed Scheduled Tribes Area Development under Special Programme	TSP	..	1,85.00	1,85.00	..	..	1,00.00	1,00.00	..
	Anuprati Yojana	SCSP	..	1,50.00	1,50.00	..	..	99.95	99.95	..
		TSP	..	1,49.88	1,49.88	..	..	98.00	98.00	..
	Agriculture Development Project under MADA	TSP	..	1,61.42	1,61.42	..	..	1,50.00	1,50.00	..
Rajasthan State Backward Commission	Welfare of Other Backward Classes	Normal	1,57.52	..	1,57.52	..	1,04.50	..	1,04.50	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Social Justice - (Contd.)										
	Operation of Minorities Boys Hostels	Normal	..	1,26.43	1,26.43	..	..	89.90	89.90	..
	Operation of Residential School for MADA Area Development under special Scheme Programme	TSP	..	1,16.10	1,16.10	..	..	1,41.60	1,41.60	..
	Educational Motivation to College level Students for Saharia Development under Tribal Welfare Fund	TSP	..	1,05.80	1,05.80	..	..	90.00	90.00	..
	Kathodi Development Project under Tribal Welfare Fund	TSP	..	88.69	88.69	..	..	1,59.55	1,59.55	..
	Sponsored Scheme- Navachar	TSP	..	32.30	32.30	..	..	2,10.00	2,10.00	..
	Assistance for Plantation Schemes running under article 275(1) of Constitutions Administrative Expenses, Training, Monitoring and MIS	TSP	..	..	..	..	..	12,26.34	12,26.34	..
	Fisheries Development Scheme	TSP	..	..	..	..	..	10,00.00	10,00.00	..
	Skill Development Project	TSP	..	..	..	..	..	10,00.00	10,00.00	..
	Scheme running under Article 275(1) of Constitution- Operation of Eklavya Model Residential School	TSP	..	..	..	..	..	8,92.84	8,92.84	..
	Schemes running under Central Sponsored Schemes- Implementation of Vanbandhu Kalyan Yojana	TSP	..	..	..	..	..	6,66.42	6,66.42	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Social Justice - (Contd.)										
	Skill Development Project for Scheduled Tribes other than MADA and Saharia area	TSP	..	..	..	..	..	4,90.00	4,90.00	..
	Assistance for Self Employment	TSP	..	..	..	..	..	4,00.00	4,00.00	..
	Skill Development Project under MADA	TSP	..	..	..	..	..	4,00.00	4,00.00	..
	Assistance for distribution of Electric/ Diesel Pump Set, Electrification of Well, PVC Pipe Line and Drip/Sprinkler Set	TSP	..	..	..	..	..	2,80.00	2,80.00	..
	Garden Development Programme	TSP	..	..	..	..	..	2,70.15	2,70.15	..
Aashram Hostels of MADA and Bikhari	Grants for welfare of Scheduled Tribes	TSP	..	..	..	..	1,77.00	..	1,77.00	..
	Agriculture Development Project for Scheduled tribes other than MADA and Saharia Areas	TSP	..	..	..	..	..	1,50.00	1,50.00	..
	Animal Husbandry Project under MADA	TSP	..	..	..	..	..	1,50.00	1,50.00	..
	Scheme running under Article 275(1) of Constitution- Project Construction	TSP	..	..	..	..	..	1,50.00	1,50.00	..
	Animal Husbandry Project for Scheduled Tribes other than MADA and Saharia area	TSP	..	..	..	..	..	1,00.00	1,00.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Social Justice - (Concl.)										
	Assistance for distribution of Electric/ Diesel Pump Set, Electrification of Well, PVC Pipe Line and Drip/Sprinkler Set for Scheduled Tribes other than MADA and Saharia area	TSP	..	..	..	..	..	1,00.00	1,00.00	..
	Assistance for distribution of Electric/ Diesel Pump Set, Electrification of Well, PVC Pipe Line and Drip/Sprinkler Set under MADA	TSP	..	..	..	..	..	1,00.00	1,00.00	..
	Gardening Development Project under MADA	TSP	..	..	..	..	..	1,00.00	1,00.00	..
	Other Schemes less than one crore	Normal	1,60.50	1,34.37	2,94.87	..	13.00	88.29	1,01.29	..
		SCSP	64.49	13.33	77.82	..	18.50	13.04	31.54	..
		TSP	..	7,62.00	7,62.00	..	50.00	9,14.38	9,64.38	..
	Total- Social Justice		3,82.51	1,20,41.42	1,24,23.93	..	3,63.00	2,35,72.43	2,39,35.43	..
Labour, Employment and Skill Development										
Building and other Construction Labour Welfare Board, Rajasthan	Labour Welfare	Normal	3,22,69.73	..	3,22,69.73	..	2,78,75.29	..	2,78,75.29	..
	Establishment of Model ITI for Training of Craftsmen and Supervisors	Normal	..	1,76.42	1,76.42	1,39.62	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Labour, Employment and Skill Development - (Concl.)										
	National Health Insurance Scheme	Normal	..	..	..	..	..	24,18.07	24,18.07	..
		SCSP	..	..	..	..	..	4,88.12	4,88.12	..
		TSP	..	..	..	..	..	5,38.38	5,38.38	..
	Other Schemes less than one crore	Normal	..	..	..	..	..	0.05	0.05	..
	Total- Labour and Employment		3,22,69.73	1,76.42	3,24,46.15	1,39.62	2,78,75.29	34,44.62	3,13,19.91	..
Social Security and Welfare										
	Assistance from Chief Minister Relief Fund for road accident, natural accident/ calamity, cattle accident etc.	Normal	..	55,00.00	55,00.00	..	..	14,99.99	14,99.99	..
	Integrated Child Protection Scheme	Normal	..	40,00.00	40,00.00	..	..	46,48.43	46,48.43	..
	Compensation to affected persons and their dependent through State Legal Service Authority	Normal	12,93.43	..	12,93.43	..	4,99.97	..	4,99.97	..
	Operation of Mentally Retarded Rehabilitation Home	Normal	..	6,63.98	6,63.98	..	..	4,52.36	4,52.36	..
State Human Right Commission	Social Welfare	Normal	4,00.00	..	4,00.00	..	3,60.00	..	3,60.00	..
State Information Commission	Social Welfare	Normal	3,07.00	..	3,07.00	..	2,14.56	..	2,14.56	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Social Security and Welfare - (Concl.)										
	Assistance under Kargil Package	Normal	2,00.00	..	2,00.00	..	1,40.00	..	1,40.00	..
State Women Commission	Grants for Woman Welfare	Normal	1,70.00	..	1,70.00	..	1,25.00	..	1,25.00	..
	Other Schemes less than one crore	Normal	1,19.11	1,74.99	2,94.10	..	1,07.63	1,67.85	2,75.48	..
		SCSP	..	2.93	2.93	..	..	..	..	..
		TSP	..	1.98	1.98	..	..	..	..	..
	Total- Social Security and Welfare		24,89.54	1,03,43.88	1,28,33.42	..	14,47.16	67,68.63	82,15.79	..
Integrated Child Development										
	Integrated Child Development Scheme	Normal	..	3,88.29	3,88.29	..	..	4,24.94	4,24.94	..
	Total- Integrated Child Development		..	3,88.29	3,88.29	..	..	4,24.94	4,24.94	..
Relief on account of Natural Calamities										
	Agriculture input grants to Small & Marginal Farmers for Agriculture Crops, Horticulture Crops and Annual Lease Crops	Normal	10,20,21.41	..	10,20,21.41	..	57,13.57	..	57,13.57	..
	Agriculture input grants except for Small and Marginal Farmers	Normal	7,34,84.38	..	7,34,84.38	..	14,14.60	..	14,14.60	..
	Cattle Camp/ Gaushala	Normal	1,27,82.49	..	1,27,82.49	..	2,08,64.64	..	2,08,64.64	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Relief on account of Natural Calamities - (Contd.)										
	Agriculture input grants to other than Small & Marginal Farmers for loss of crops by Hail Storm	Normal	34,04.89	..	34,04.89	..	9,98,86.31	..	9,98,86.31	..
	Agriculture input grants to Small & Marginal Farmers for loss of crops by Hail Storm	Normal	26,45.36	..	26,45.36	..	11,50,93.42	..	11,50,93.42	..
	Fire Assistance	Normal	7,65.23	..	7,65.23	..	6,35.89	..	6,35.89	..
	Ex-gratia Payment to bereaved Families	Normal	3,16.00	..	3,16.00	..	3,36.54	..	3,36.54	..
	Assistance for Partly damaged houses by flood	Normal	2,46.58	..	2,46.58	..	19,15.04	..	19,15.04	..
	Assistance for Highly damaged Kachcha houses by flood	Normal	54.65	..	54.65	..	1,86.42	..	1,86.42	..
	Assistance for Fully damaged Kuchcha houses by flood	Normal	37.71	..	37.71	..	5,89.98	..	5,89.98	..
	Fully Damaged Pucca House	Normal	27.69	..	27.69	..	1,10.73	..	1,10.73	..
	Assistance to Farmers for purchase of Animals	Normal	12.08	..	12.08	..	3,10.70	..	3,10.70	..
	Assistance for repair of fully Damaged Hut	Normal	0.71	..	0.71	..	2,19.82	..	2,19.82	..
	Assistance to Farmers for Purification of land	Normal	..	..	..	..	5,22.33	..	5,22.33	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Relief on account of Natural Calamities - (Concl.)										
	Compensation Relief for Aged Disabled and Helpless Children	Normal	..	..	..	..	1,86.33	..	1,86.33	..
	Other Schemes less than one crore	Normal	74.72	5.91	80.63	..	62.76	..	62.76	..
Total- Relief on account of Natural Calamities			19,58,73.90	5.91	19,58,79.81	..	24,80,49.08	..	24,80,49.08	..
Other Social Services										
Temple of Tribes Area	Assistance for renovation of temples run by trusts	Normal	..	10,00.00	10,00.00	10,00.00	..	..	..	..
		TSP	..	4,58.56	4,58.56	4,58.56	..	..	..	..
	Other Schemes less than one crore	Normal	34.09	..	34.09	..	44.72	..	44.72	..
Total- Other Social Services			34.09	14,58.56	14,92.65	14,58.56	44.72	..	44.72	..
Crop Husbandry										
Crop Insurance		Normal	..	6,65,84.51	6,65,84.51	..	..	1,71,16.67	1,71,16.67	..
		SCSP	..	2,27,22.23	2,27,22.23	..	..	58,33.80	58,33.80	..
		TSP	..	1,57,57.40	1,57,57.40	..	..	40,45.44	40,45.44	..
National Agriculture Development Scheme through Agriculture Department		Normal	..	1,47,25.15	1,47,25.15	..	..	1,07,11.25	1,07,11.25	..
		SCSP	..	24,52.33	24,52.33	..	..	20,61.14	20,61.14	..
		TSP	..	20,28.44	20,28.44	..	..	27,03.14	27,03.14	..
National Agriculture Development Scheme through Dairy Department		Normal	..	25,00.00	25,00.00	..	..	40,12.04	40,12.04	..
		SCSP	..	10,00.00	10,00.00	..	..	18,00.00	18,00.00	..
National Agriculture Development Scheme through Horticulture Department		Normal	..	24,18.97	24,18.97	..	..	22,01.17	22,01.17	..
		SCSP	..	3,43.84	3,43.84	..	..	2,42.58	2,42.58	..
		TSP	..	2,15.03	2,15.03	..	..	2,16.76	2,16.76	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Crop Husbandry - (Contd.)										
	National Oils Seed and Oil	Normal	..	17,65.97	17,65.97	..	..	13,81.36	13,81.36	..
	Palm Mission- Oil Seeds	SCSP	..	3,48.37	3,48.37	..	..	85.29	85.29	..
		TSP	..	3,02.85	3,02.85	..	..	5,23.40	5,23.40	..
	National Agriculture	Normal	..	12,06.09	12,06.09	..	..	31,61.04	31,61.04	..
	Development Scheme	SCSP	..	3,15.90	3,15.90	..	..	6,91.15	6,91.15	..
	through Animal Husbandry	TSP	..	6,18.85	6,18.85	..	..	5,32.57	5,32.57	..
	Department									
	Drip Irrigation State Scheme	Normal	..	18,29.54	18,29.54	..	..	..	..	..
		SCSP	..	83.18	83.18	..	..	..	..	..
		TSP	..	1,42.96	1,42.96	..	..	..	..	..
Soil Conservation and	Prime Minister Agriculture	SCSP	..	16,84.00	16,84.00	..	..	..	..	..
Water Shade Department	Irrigation Scheme	TSP	..	12,83.00	12,83.00	..	..	..	..	..
	Innovative Programme/ Minikits Distribution	Normal	..	2,37.46	2,37.46	..	..	4,33.19	4,33.19	..
		SCSP	..	1,66.17	1,66.17	..	..	4,73.22	4,73.22	..
		TSP	..	83.20	83.20	..	..	2,46.34	2,46.34	..
	National Food Security Mission	Normal	..	2,00.00	2,00.00	..	..	2,95.84	2,95.84	..
	Pulses	SCSP	..	24.99	24.99	..	..	27.49	27.49	..
		TSP	..	9.99	9.99	..	..	9.49	9.49	..
	National Agriculture	Normal	..	90.12	90.12	..	..	1,99.91	1,99.91	..
	Development Scheme	SCSP	..	61.60	61.60	..	..	16.00	16.00	..
	through Fisheries Department	TSP	..	77.67	77.67	..	..	..	..	..
	Mission- Plants Oriented	Normal	..	1,17.31	1,17.31	..	..	1,30.48	1,30.48	..
	Oil Seed	SCSP	..	18.00	18.00	..	..	19.34	19.34	..
		TSP	..	13.50	13.50	..	..	14.64	14.64	..
EGS Rural	Pradhan Mantri Krishi	Normal	..	..	..	..	..	46,72.00	46,72.00	..
Development	Sinchai Yojana	SCSP	..	..	..	..	..	12,10.00	12,10.00	..
Department		TSP	..	..	..	..	..	9,18.00	9,18.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Crop Husbandry - (Concl.)										
	National Agriculture Expansion Mission- Seed and Seeding Material	Normal SCSP	..	..	..	..	..	1,72.21	1,72.21	..
	Proper use of Irrigation Water	Normal	..	..	..	..	..	3,31.49	3,31.49	..
	Non endemic areas	Normal	..	..	..	..	..	2,45.57	2,45.57	..
	Other Schemes less than one crore	Normal	..	2,71.19	2,71.19	..	..	3,02.41	3,02.41	..
		SCSP	..	67.79	67.79	..	..	51.42	51.42	..
		TSP	..	42.80	42.80	..	..	17.47	17.47	..
	Total- Crop Husbandry		..	14,18,10.40	14,18,10.40	..	..	6,73,55.09	6,73,55.09	..
Animal Husbandry										
Gaoshala	Animal and Buffalo Development	Normal	..	62,86.53	62,86.53	..	..	..	..	..
		SCSP	..	16,78.23	16,78.23	..	..	..	..	..
		TSP	..	12,57.01	12,57.01	..	..	..	..	..
	Animal and Buffalo Development	Normal	..	1,55.38	1,55.38	..	..	1,79.64	1,79.64	..
Self Help Group	Animal Bread Development Scheme	Normal	..	..	..	..	..	9,60.00	9,60.00	..
	National Cow and Buffalo Breeding Project	Normal	..	..	..	..	..	1,55.00	1,55.00	..
	Other Schemes less than one crore	Normal	..	24.41	24.41	..	..	24.00	24.00	..
	Total- Animal Husbandry		..	94,01.56	94,01.56	..	..	13,18.64	13,18.64	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Fisheries										
	Schemes less than one crore	Normal TSP	.. ..	0.35 17.71	0.35 17.71	.. ..	.. ..	.. 30.21	.. 30.21	....
	Total- Fisheries		..	18.06	18.06	..	..	30.21	30.21	..
Forest										
	External aided Rajasthan Forestry and Bio-diversity Project Phase II	EAP (N) EAP (SCSP) EAP (TSP)	.. .. ..	1,21,84.63 33,35.53 25,22.59	1,21,84.63 33,35.53 25,22.59	68,86.16 25,15.79 18,08.81	.. .. ..	1,43,77.39 36,62.09 29,27.25	1,43,77.39 36,62.09 29,27.25	1,05,36.68 30,25.71 24,15.61
	Tiger Project, Ranthambhore	Normal	..	6,12.46	6,12.46	3,56.51	..	4,32.70	4,32.70	1,83.01
State Forest Development Authority	National Forestry Programme	Normal SCSP TSP	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	95.95 26.19 19.88	95.95 26.19 19.88	95.95 26.19 19.88
	Other Schemes less than one crore	Normal	61.64	49.70	1,11.34	..	20.00	1,28.94	1,48.94	23.89
	Total- Forest		61.64	1,87,04.91	1,87,66.55	1,15,67.27	20.00	2,16,70.39	2,16,90.39	1,63,26.92
Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan										
Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	Grants for training	Normal	1,59.64	..	1,59.64	..	1,73.37	..	1,73.37	..
	Total- Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan		1,59.64	..	1,59.64	..	1,73.37	..	1,73.37	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Major Irrigation										
Rajasthan River Basin and Water Resources Scheme Authority	Major Irrigation	Normal	..	4,18.20	4,18.20	..	..	1,48.00	1,48.00	..
	Total- Major Irrigation		..	4,18.20	4,18.20	..	..	1,48.00	1,48.00	..
Medium Irrigation										
Irrigation Management Training Centre, Bikaner	Training	Normal SCSP	..	6,45.00	6,45.00	6,22.00	..	6,45.00	6,45.00	6,23.00
			..	1,84.00	1,84.00	90.00	..	1,74.00	1,74.00	84.00
Irrigation Management Training Centre	Training	Normal SCSP	..	2,95.20	2,95.20	10.00	..	2,72.49	2,72.49	11.50
			..	64.79	64.79	..	..	44.99	44.99	..
	Total- Medium Irrigation		..	11,88.99	11,88.99	7,22.00	..	11,36.48	11,36.48	7,18.50
Command Area Development										
	Schemes less than one crore	Normal	..	..	..	..	..	10.80	10.80	..
	Total- Command Area Development		..	..	..	..	..	10.80	10.80	..
Village and Small Industries										
Rajasthan Khadi and Gramodyog Board	Grant	Normal SCSP TSP	20,80.00	4,31.40	25,11.40	..	19,14.98	3,53.46	22,68.44	..
			..	1,22.75	1,22.75	..	..	84.04	84.04	..
			..	83.85	83.85	..	..	64.28	64.28	..
	Other Schemes less than one crore	Normal SCSP TSP	..	32.00	32.00	..	..	20.00	20.00	..
			..	12.47	12.47	..	..	9.04	9.04	..
			..	1.42	1.42	..	..	..	..	..
	Total- Village and Small Industries		20,80.00	6,83.89	27,63.89	..	19,14.98	5,30.82	24,45.80	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Industries										
Bureau of Investment Promotion	Industrial Productivity	Normal	..	6,87.80	6,87.80	..	..	10,04.56	10,04.56	..
Rural Non-farm Development Agency	Grants	Normal	..	1,42.00	1,42.00	..	..	2,41.00	2,41.00	..
		SCSP	..	22.00	22.00	..	..	34.00	34.00	..
		TSP	..	16.00	16.00	..	..	25.00	25.00	..
National Institute of Fashion Technology	Industrial Education, Research and Training	Normal	..	..	..	..	..	3,24.30	3,24.30	1,95.70
		SCSP	..	..	..	..	..	81.20	81.20	49.00
		TSP	..	..	..	..	..	58.50	58.50	35.30
	Other Schemes less than one crore	Normal	..	30.50	30.50	..	..	79.32	79.32	14.00
		SCSP	..	..	..	..	..	7.18	7.18	..
TSP	..	..	..	..	..	..	4.59	4.59	..	
Total- Industry			..	8,98.30	8,98.30	..	..	18,59.65	18,59.65	2,94.00
Non Ferrous Mining and Metallurgical Industries										
	Environment Reforms in Mining Area	Normal	49,53.50	..	49,53.50	..	..	..	..	..
Total- Non Ferrous Mining and Metallurgical Industries			49,53.50	..	49,53.50	..	..	..	..	..
Road Transport										
Rajasthan State Road Transport Corporation	Rajasthan Transport Infrastructure Development Fund	Normal	..	20,59.00	20,59.00	..	..	29,13.74	29,13.74	..
	Road Safety Fund	Normal	..	..	..	..	..	1,10.37	1,10.37	..
Total- Road Transport			..	20,59.00	20,59.00	..	..	30,24.11	30,24.11	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Other Scientific Research										
	Schemes less than one crore	Normal	..	1,65.36	1,65.36	..	..	90.21	90.21	..
		SCSP	..	9.50	9.50	..	..	4.00	4.00	..
		TSP	..	12.51	12.51	..	..	8.00	8.00	..
	Total- Other Scientific Research		..	1,87.37	1,87.37	..	..	1,02.21	1,02.21	..
Ecology and Environment										
	National Lake Conservation Scheme	Normal	..	24,73.65	24,73.65	24,73.65	..	19,72.70	19,72.70	19,72.70
Rajasthan State Bio Diversity Board	Grant for Environmental Planning and Coordination	Normal	..	1,09.67	1,09.67	..	..	1,94.50	1,94.50	21.00
	Total- Ecology and Environment		..	25,83.32	25,83.32	24,73.65	..	21,67.20	21,67.20	19,93.70
Secretariat- Economic Services										
District Planning Organisation	District Poverty Mitigating Programme (II Phase) under World Bank assistance	Normal	..	1,33,00.00	1,33,00.00	..	..	88,00.00	88,00.00	..
	Rajasthan Rural Livelihood Project	SCSP	..	53,20.00	53,20.00	..	..	35,20.00	35,20.00	..
		TSP	..	79,80.00	79,80.00	..	..	52,80.00	52,80.00	..
Rajasthan Sahbhagita Bureau	Grants	Normal	..	..	..	..	..	5,00.00	5,00.00	..
	Other Schemes less than one crore	Normal	58.75	..	58.75	..	58.75	..	58.75	..
	Total- Secretariat-Economic Services		58.75	2,66,00.00	2,66,58.75	..	58.75	1,81,00.00	1,81,58.75	..

APPENDIX No. III - (Concl.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2015-16			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			Non plan	Plan	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Tourism										
	Schemes less than one crore	Normal	25.00	63.00	88.00	..	25.00	39.00	64.00	..
		Total- Tourism	25.00	63.00	88.00	..	25.00	39.00	64.00	..
Civil Supply										
	National Food Security Scheme-Antyodaya families	TSP	..	1,96.95	1,96.95	..	..	..	..	..
	Other Schemes less than one Crore	Normal	..	..	..	..	..	0.38	0.38	..
		Total- Civil Supply	..	1,96.95	1,96.95	..	..	0.38	0.38	..
Devsthan										
	Schemes less than one crore	Normal	2.73	..	2.73	..	6.47	..	6.47	..
		Total- Devsthan	2.73	..	2.73	..	6.47	..	6.47	..
		Grand Total	1,11,81,03.84	2,17,11,15.31	3,28,92,19.15	13,82,12.54	1,16,57,43.07	2,00,67,37.69	3,17,24,80.76	13,73,83.10

APPENDIX No. IV - DETAILS OF EXTERNALLY AIDED PROJECTS

Aid Agency	Scheme/ Project	Total Approved Assistance@			Amount Received						Amount Repaid		Expenditure*	
		Grant	Loan	Total	During the year			Upto the Year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
<i>(₹ in lakh)</i>														
World Bank	District Poverty Alleviation Programme (Project Completed)	..	..	5,73,00.00	..	..	..	1,36,52.81	3,18,56.57	4,55,09.38	5,26.45	2,59,95.63	..	6,53,63.47
World Bank	Rajasthan Power Sector Restructuring Project (Project Completed)	..	..	NA	..	..	..	..	1,17.60	1,17.60	7.84	31.36	..	..
World Bank	Rajasthan Water Sector Re-Structuring Scheme	..	..	9,70,00.00	..	..	..	1,73,28.65	4,07,26.34	5,80,54.99	7,05.15	2,60,96.53	..	8,34,25.06
World Bank	Rajasthan Health Development Scheme	..	..	4,72,58.00	..	..	..	1,08,29.72	2,52,69.36	3,60,99.08	10,56.51	1,02,66.69	..	4,55,66.37
K.F.W. Germany	Rural Water Supply Scheme Phase I	..	..	4,29,65.00	..	..	..	97,20.57	2,21,89.53	3,19,10.10	7.80	2,21,55.87	..	3,97,10.29
J. I.C.A.	Rajasthan Forestry Development Scheme	..	..	4,42,14.00	..	..	..	43,30.80	1,00,45.20	1,43,76.00	3,71.41	57,14.05	1,80,42.75	7,29,93.50
J. I.C.A.	Bisalpur Jaipur Water Supply Scheme	..	..	4,63,00.00	..	..	..	1,09,38.61	2,55,23.37	3,64,61.98	13,64.57	89,18.60	..	4,84,14.40
J. I.C.A.	Rajasthan Minor Irrigation Development Scheme	..	..	6,12,29.00	..	..	..	91,24.78	2,12,90.90	3,04,15.68	5,52.26	16,20.14	..	1,88,51.41
Asian Development Bank	Rajasthan Urban Infrastructure Project	..	..	17,75,00.00	..	..	..	3,24,54.78	8,05,66.48	11,30,21.26	16,75.70	5,46,12.85	..	20,05,42.25
K.F.W. Germany	Residential School Scheme	..	..	83,28.00	..	..	..	20,35.20	47,48.80	67,84.00	52.66	41,19.38	..	80,39.18
World Bank	Public Finance Management and Procurement in Rajasthan (Back to Back)	..	..	2,29.00	..	..	..	1,51.21	..	1,51.21	..	..	47.80	2,05.32
E.C.	Sector Policy Support Programme State Partnership (Back to Back)	..	..	4,50,00.00	70,44.08	..	70,44.08	4,18,83.32	..	4,18,83.32	..	..	26,32.50	2,10,09.16
World Bank	Mitigating Poverty in Western Rajasthan (back to back)	..	..	2,91,00.00	1,02.04	37,85.33	38,87.37	2,93.51	1,18,98.05	1,21,91.56	..	..	40,47.86	1,31,53.54
World Bank	Rajasthan Livelihood Project	..	..	8,70,00.00	..	1,96,60.04	1,96,60.04	..	3,92,85.75	3,92,85.75	38,28.37	38,28.37	2,66,00.00	4,47,60.,00

@ Based on information as received from the State Government. The separate figures of grant and loan are not provided by State Government.

* Expenditure based as per the accounts and it includes State share also.

NA Not Available.

APPENDIX No. IV - (Concl.)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the Year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
<i>(₹ in lakh)</i>														
IDA	Rajasthan Agriculture Competitiveness Project	..	..	8,32,50.00	..	15,40.79	15,40.79	..	24,17.67	24,17.67	..	..	56,00.57	76,85.04
AFD	Reorganisation of Jodhpur Water Supply Scheme	..	..	7,35,45.00	..	27,61.13	27,61.13	..	1,98,27.07	1,98,27.07	..	..	47,70.47	2,54,63.67
ADB	Rajasthan Urban sector Development Investment Project Trench-I, II & III	..	..	17,62,00.00	..	1,03,19.46	1,03,19.46	..	10,70,70.86	10,70,70.86	29,60.62	79,72.53	2,26,98.00	12,71,62.05
JICA	Nagaur Lift Canal Drinking Water Supply. Project, Phase II	..	..	29,38,00.00	..	..	..	..	90,83.99	90,83.99	..	..	3,36,87.75	5,16,23.17
JICA	Rajasthan Water Sector Re-Structure Project	..	..	..	..	..	..	..	35,29.32	35,29.32	3,97.17	3,97.17	..	..
JICA	Rajasthan Forestry and Bio-diversity Project Phase II	..	..	11,52,53.00	..	1,98,42.51	1,98,42.51	..	6,18,26.30	6,18,26.30	..	..	..	97,93.42
ADB	Jaipur Metro Rail Line I Phase-B Project	..	..	11,26,00.00	..	1,21,98.63	1,21,98.63	..	2,61,35.19	2,61,35.19	..	..	1,46,98.63	3,19,01.07
WB	Rajasthan Road Sector Modernisation Project	..	..	13,62,00.00	..	1,07,82.50	1,07,82.50	..	5,74,81.40	5,74,81.40	..	..	43,97.08	7,80,64.20
ADB	Rajasthan Renewable Energy Transmission Investment Programme	..	..	14,66,16.00	..	4,20,65.66	4,20,65.66	..	4,83,37.02	4,83,37.02	..	..	4,20,65.66	4,79,11.76
KFW	Green Energy Corridor Infra Transmission Solar Project	..	..	10,18,30.00	..	9,10.67	9,10.67	..	12,24.44	12,24.44	..	..	9,10.67	12,24.44
WB	Assistance to Discom, Rajasthan for financial Stability reforms	..	..	..	..	16,78,53.81	16,78,53.81	..	16,78,53.81	16,78,53.81	..	..	..	..
WB	Rajasthan Urban Sector Development Project	..	..	36,60,00.00	..	58,04.40	58,04.40	..	9,07,74.62	9,07,74.62	..	..	(-) 2,50.23 (a)	1,92.48
JICA	Rajasthan Rural Water Supply Fluorosis Mitigating Project Nagaur	..	..	..	..	4,80,10.47	4,80,10.47	..	4,80,10.47	4,80,10.47	..	..	..	..
Total		..	..	2,34,87,17.00	71,46.12	34,55,35.40	35,26,81.52	15,27,43.96	95,70,90.11	1,10,98,34.07	1,35,06.51	17,17,29.17	17,99,49.51	1,04,30,55.25

(a) Minus Expenditure is due to invocation of bank guarantee received from M/s Technocraft Construction Private Limited and M/s Krishna Contractors..

APPENDIX No. V - PLAN SCHEME EXPENDITURE

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)[@]

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17*	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases\$	Expenditure including Central and State Share	GoI releases\$	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
National Land Record Modernization Programme (NLRMP)	National Land Record Modernisation Programme	Normal	43,33.45	..	43,33.45	..	4,00.53
		TSP	4,85.47	..	4,85.47	..	67.53
		SCSP	6,39.31	..	6,39.31	..	88.93
Agriculture Census	Agriculture Census Scheme	Normal	1,05.54	..	1,05.49	..	1,92.22
	Modernisation of Forensic Lab Police Residential Buildings Programme	Normal	3,57.60	..	3,85.88	..	..
		TSP	59,94.93	..	59,98.42	..	..
		SCSP	17,46.12	..	17,46.12	..	..
	Madarsa School	TSP	19,35.00	..	19,35.00	..	..
		Normal	66,30.00	..	66,30.00	..	42,79.40
		SCSP	12,24.02	..	12,23.94	..	11,39.75
Pre-Matric Scholarship to Other Backward Classes Students	Pre-Matric Scholarship to Students of Scheduled Castes	TSP	10,89.84	..	10,89.84	..	9,25.43
		Normal	17,86.68	..	17,86.68	56,21.21	20,23.96
	Establishment Expenses of Secondary School for Boys	Normal	22,30,86.11	..	22,30,71.32	..	13,48,40.76
		TSP	1,69,05.62	..	1,69,05.02	..	1,32,06.38
		SCSP	2,75,22.00	..	2,75,19.81	..	1,97,48.69
Establishment Expenses of Secondary Schools for Girls	Normal	2,87,11.28	..	2,87,09.72	..	1,56,04.13	
	TSP	17,79.68	..	17,79.68	..	11,93.77	

@ Schemes having budget or expenditure comprising ₹ 1 crore and more are included.

* Based on final allotment.

\$ Scheme wise releases from Government of India have been shown only where State and Central Scheme are matched. However, during 2016-17, the Government of India has released total amount of ₹ 1,35,69,74.07 lakh under State Plan Schemes and Central Plan Schemes. The details are given under Major head 1601 Sub-major heads 02 and 03 in Statement No. 14 of this Volume.

Full form of abbreviations used in this Appendix :-

1. TSP – Tribal Sub-plan.

2. SCSP – Scheduled Caste Sub-plan.

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
Teachers training College	Basic Training College	Normal	3,51.14	..	3,51.15	..	2,54.61
		TSP	13.17	..	13.17	..	9.74
		SCSP	20.88	..	20.88	..	7.00
Teachers training College	Teachers training at College-Non Government Colleges and Institutions	Normal	4,15.85	..	4,15.85	..	4,03.76
		TSP	55.22	..	55.22	..	83.91
		SCSP	1,27.48	..	1,27.48	..	1,11.66
District Institute of Education and Training (DIET)	District Education and Training School	Normal	32,85.90	..	32,85.90	..	31,68.20
		TSP	5,70.82	..	5,70.81	..	4,60.12
		SCSP	8,89.77	..	8,89.77	..	8,12.72
	Polytechnic Building	Normal	10,36.51	..	10,36.51	..	6,92.59
		TSP	6,27.27	..	6,27.28	..	1,77.40
		SCSP	89.58	..	89.58	..	1,13.32
	Museums and Monuments	Normal	13,03.98	..	13,03.98	..	45,18.92
	Ravindra Manch, Jaipur	Normal	3,75.00	..	3,75.00	..	3,75.00
	Medical and Health Services Head Quarter	Normal	5,25.16	..	5,25.15	..	..
	General Hospitals	Normal	69,46.11	..	69,46.12	..	..
		TSP	8,74.80	..	8,74.80	..	..
		SCSP	7,21.19	..	7,21.18	..	..
	Rajasthan Ayurveda University, Jodhpur	Normal	10,07.80	..	10,07.80	..	10,22.72
		TSP	1,62.95	..	1,62.95	..	2,01.37
		SCSP	1,52.00	..	1,52.00	..	1,33.21
National Malaria Eradication Programme (Rural)	National Malaria Eradication Programme (Rural)	Normal	1,83.07	..	1,83.07	..	1,95.23
		TSP	37.57	..	37.58	..	1,03.88
	Drug Control Establishment	Normal	9,37.93	..	9,37.78	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
				<i>(₹ in lakh)</i>			
	Construction of District Hospital Building	Normal	20,97.95	..	20,97.95	..	..
Health and Family Welfare Training	Regional Health and Family Welfare Training Centre	Normal	2,46.33	..	2,46.32	..	2,41.72
Training Centres	Training of Auxiliary Nurses, Midwife, Dai and Female Health Supervisors	Normal	17,80.80	..	17,80.27	..	16,52.14
Transportation	Rural Sub Centres	Normal	4,41,00.72	..	4,40,98.79	..	4,05,64.82
Urban Family Welfare	Urban Family Welfare Centres	Normal	20,41.16	..	20,41.15	..	20,32.21
	District Family Welfare Bureau	Normal	34,42.04	..	34,41.91	..	31,64.13
Conventional Contraceptives	Conventional Contraceptives	Normal	11,39.90	..	11,39.91	..	14,43.70
National Rural Health Mission (NRHM)	National Rural Health Mission (NRHM)	Normal	10,11,06.37	..	10,11,06.37	..	10,78,80.22
		TSP	2,16,38.88	..	2,16,38.88	..	2,31,20.15
		SCSP	2,77,02.10	..	2,77,02.10	..	3,33,03.95
Rural Water Supply Scheme	Other Rural Water Supply Scheme	Normal	3,19,20.32	..	3,18,20.39	..	4,56,38.67
Rural Water Supply Scheme	Bisalpur Dudu Water Supply Scheme (NABARD)	Normal	23,07.75	..	23,07.75	..	26,72.15
		TSP	54.64	..	54.64	..	9,89.10
		SCSP	9,54.44	..	9,54.44	..	13,67.10
Rural Water Supply Scheme	Narmada Water Supply Project (NABARD)	Normal	5,99.52	..	5,99.52	..	13,40.31
		TSP	1,42.30	..	1,42.30	..	3,11.13
		SCSP	3,22.32	..	3,22.32	..	3,39.47
Rural Water Supply Scheme	Pokran Phalsund Water Supply Project	Normal	82,31.38	..	82,31.38	..	71,08.58
		TSP	37,15.01	..	37,15.01	..	20,03.02
		SCSP	47,27.72	..	47,27.72	..	42,34.12

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Deeg Water Supply Scheme	Normal	12,36.00	..	12,36.00	..	2,89.41
		TSP	46.87	..	46.87	..	1,42.99
		SCSP	2,95.86	..	2,95.86	..	1,81.26
	Judicial Housing	Normal	2,60.91	..	2,60.90	..	1,02.33
		TSP	64.04	..	64.05	..	..
	Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT)	Normal	42,74.46	..	42,74.46	..	..
		TSP	8,39.96	..	8,39.96	..	..
		SCSP	11,07.51	..	11,07.51	..	..
	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)	Normal	71,66.49	..	71,66.49	..	7.03
		TSP	14,06.38	..	14,06.38	..	1.26
		SCSP	18,60.22	..	18,60.22	..	1.71
	Incentive for Inter-caste Marriages	SCSP	14,17.50	..	14,17.50	..	14,94.00
Post-Matric Scholarship and Stipend	Post-Matric Scholarship and Stipend	Normal	75,74.65	..	75,74.65	..	8,16.01
		TSP	1,94,59.41	..	1,94,59.41	..	1,99,48.71
		SCSP	2,83,61.24	..	2,83,61.22	..	1,98,47.75
	Protection of Civil Rights for Scheduled Castes/ Tribes	TSP	2,49.45	..	2,49.45	..	1,99.62
		SCSP	9,99.91	..	9,98.91	..	8,97.75
Special Central Assistance for Scheduled Caste Component Plan	Special Central Assistance for Scheduled Caste Sub-plan	Normal	12,43.94	..	12,43.93	..	34,00.39
	Construction of Girls Hostel Building	TSP	59.98	..	59.98	..	72.00
		SCSP	80.85	..	80.86	..	73.31
	Construction of hostel building for college boys/ girls students	TSP	6.30	..	6.30	..	1,90.77
		SCSP	2,13.44	..	2,13.44	..	7,82.53
	Craftsmen Training Scheme	Normal	6,50.83	..	6,50.83	..	5,05.18
		TSP	11.76	..	11.76	..	11.46
		SCSP	18.29	..	18.29	..	12.13

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Women Development Programme	Normal	1,67.55	..	1,66.95	..	1,64.35
	Jan Shree Bima Yojana	Normal	7,03.99	..	7,03.99	..	6,30.53
		TSP	4,02.60	..	4,02.60	..	3,63.62
		SCSP	3,66.51	..	3,66.50	..	3,32.45
	Indira Gandhi National Old Age Pension Scheme	Normal	1,17,69.78	..	1,16,12.64	..	1,16,40.38
		TSP	54,74.39	..	54,02.62	..	50,94.23
		SCSP	42,98.46	..	42,53.62	..	34,84.85
Supplementary Nutrition	Nutrition Crash Programme	Normal	1,96,43.35	..	1,96,18.90	..	1,98,55.36
		TSP	92,60.16	..	92,60.15	..	87,90.42
		SCSP	3,04,64.44	..	3,04,64.44	..	2,77,45.92
	Manures and Fertilizers	Normal	4,54.95	..	4,54.95	..	..
Crop Insurance	Crop Insurance	Normal	6,65,84.59	..	6,65,84.51	..	1,71,16.67
		TSP	1,57,57.42	..	1,57,57.40	..	40,45.44
		SCSP	2,27,22.24	..	2,27,22.23	..	58,33.80
Timely Reporting Scheme for estimation of area and production of crops	Timely Reporting Scheme for estimation of crops area and production	Normal	2,70.78	..	2,70.78	..	2,48.20
National Horticulture Mission	National Horticulture Mission	Normal	52,77.10	..	52,77.09	..	50,30.53
		TSP	4,24.87	..	4,24.87	..	5,13.20
		SCSP	4,93.99	..	4,93.99	..	3,48.24
Micro Irrigation Scheme	Conversion from Flow Irrigation to Drip Irrigation	Normal	69,25.38	..	69,25.38	..	57,41.82
		TSP	4,79.28	..	4,79.27	..	4,82.49
		SCSP	4,23.32	..	4,23.32	..	4,29.20
	Rashtriya Krishi Vikas Yojana (RKVY)	Normal	3,56,50.57	2,61,98.00	3,56,49.99	3,25,97.00	3,79,59.18
		TSP	45,03.90	..	45,03.89	..	62,16.78
		SCSP	95,12.34	..	95,12.34	..	95,45.37

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
Assistance to States for control of Animal Diseases	Animal Diseases Control Scheme	Normal SCSP	1,35.90	..	1,35.75	..	1,87.90
			1,41.33	..	1,41.21	..	57.97
Livestock Census	Census of Cattles through Revenue Board	Normal	15.31	..	15.31	..	2,84.69
Sample Survey for Estimation of Livestock Product	Livestock Production Survey Scheme	Normal	2,62.60	..	2,62.58	..	2,16.22
Intensive Dairy Development Programme	Assistance to Rajasthan State Co-operative Dairy Federation	Normal	..	..	..	..	3,89.78
	Development of Fish Farm	Normal	1,02.67	..	1,02.67	..	..
Integrated Forest Protection Scheme (75:25)	Integrated Forest Protection Scheme	Normal	2,81.51	..	2,81.50	..	2,42.84
Tiger Project	Tiger Project, Ranthambhore	Normal	9,55.38	..	9,55.38	..	10,97.95
Tiger Project	Tiger Project, Sariska	Normal	8,11.70	..	8,11.70	..	8,70.09
Maintenance of Other Sanctuaries	Maintenance of Forest Areas	Normal	8,14.53	..	8,14.52	..	7,38.34
Development of National Desert Park	Development of National Desert Park	Normal	2,95.61	..	2,95.61	..	1,54.39
	Reforms of Zoo	Normal	1,12.99	..	1,12.99	..	1,01.93
	Assistance to Swami Keshwanand Rajasthan Agriculture University Bikaner for Agriculture Research	Normal	..	..	..	..	2,96.96

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
Integrated Co-operative Development	Overall Co-operative Development Project	Normal	28,47.18	..	28,47.18	..	28,86.99
		TSP	26,28.65	..	26,28.65	..	13,51.17
		SCSP	..	..	..	..	64.00
Indira Awas Yojana	Indira Awas Yojana	Normal	24,12.84	..	24,12.84	..	1,40,70.90
		TSP	72,83.18	..	72,83.18	..	3,20,24.82
		SCSP	35,10.88	..	35,10.88	..	1,73,65.41
Rashtriya Gramin Rozgar Guarantee Yojana	National Rural Employment Guarantee Scheme	Normal	11,23,31.28	16,46,62.71	11,23,31.29	26,95,83.23	22,86,93.02
		TSP	2,68,53.70	..	2,68,53.70	..	4,08,80.96
		SCSP	3,68,71.37	..	3,68,71.37	..	5,58,36.10
District Rural Development Agency	District Rural Development Agency Administration	Normal	8,04.58	..	8,04.57	..	11,32.52
		TSP	3,00.00	..	3,00.00	..	5,67.65
		SCSP	4,63.41	..	4,63.41	..	6,31.16
National Nutrition Assistance Programme Mid-Day Meal	National Nutrition Assistance Programme Mid-Day Meal	Normal	4,35,99.73	2,95,48.00	4,35,99.73	2,70,44.31	4,23,24.68
		TSP	1,05,84.32	68,49.53	1,05,84.32	69,35.34	1,01,39.42
		SCSP	1,63,89.99	90,53.93	1,63,89.99	79,54.98	1,24,37.61
	Border Area Development Programme	Normal	93,96.04	1,23,72.00	93,96.04	1,58,39.00	96,28.24
		TSP	18,47.00	..	18,47.00	..	18,95.00
		SCSP	24,38.00	..	24,38.00	..	24,96.00
	Chambal Right Main Canal	Normal	(-) 16,20.33 (a)	..	14,41.55	..	..
		TSP	71.18	..	71.18	..	..
		SCSP	54.06	..	54.06	..	..
	Narmada Project (AIBP)	Normal	78,06.46	..	78,05.00	..	65,99.87
		TSP	24,32.74	..	24,32.70	..	7,30.63
		SCSP	23,03.83	..	23,03.83	..	19,41.22
	Gang Canal	Normal	62,64.12	..	63,07.98	..	1,33,49.58
		SCSP	17,57.33	..	17,46.44	..	33,75.53

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Census of Minor Irrigation	Normal	1,64.85	..	1,64.84	..	19.24
	Irrigation Management and Training Centre	Normal	9,40.20	..	9,40.20	..	..
		SCSP	2,48.79	..	2,48.79	..	..
Adaptive Research and Soil Survey	Adaptive Research and Soil Survey-Indira Gandhi Nahar Project	Normal	22.29	..	22.28	..	25.26
		SCSP	1,18.72	..	1,18.72	..	1,11.10
	Development of Chambal Area	Normal	8,37.43	..	10,11.42	..	8,61.83
		TSP	21.64	..	21.64	..	36.15
	Amar Singh Jassana Distributary	Normal	57.77	..	58.29	..	3,20.82
		SCSP	0.17	..	0.17	..	..
	Sidhmukh Nohar Project	Normal	1,45.06	..	1,55.00	..	95.13
		SCSP	52.00	..	52.00	..	..
	Development of Bisalpur Area	Normal	4,29.41	..	5,05.41	..	7,90.93
		TSP	27.26	..	27.26	..	73.18
		SCSP	37.86	..	37.86	..	97.54
	Central Road Fund	Normal	8,15,83.00	..	8,15,83.00	..	72,71.50
	Inter State Roads	Normal	83.00	..	83.00	..	(-) 1,42.29
Science and Technology	Science and Technology	Normal	1,82.46	..	1,82.45	..	1,38.53
	State Level Development	Normal	1,16.17	..	1,16.18	..	1,12.23
	Tourist Information and Publicity	Normal	50,19.23	..	50,19.24	..	..
		TSP	12,20.40	..	12,20.40	..	..
		SCSP	18,73.62	..	18,73.62	..	..
	Development of Tourist Places	Normal	9,75.10	..	9,75.09	..	23,88.32
		TSP	2,60.51	..	2,60.51	..	4,52.04
		SCSP	1,61.56	..	1,61.56	..	2,28.75

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
				<i>(₹ in lakh)</i>			
	Development of Rural Tourism	Normal	10,61.63	..	10,61.63	..	..
		TSP	41.68	..	41.68	..	..
		SCSP	1,74.00	..	1,74.00	..	..
	Construction of Building under Police Modernisation Scheme	Normal	8,73.40	..	9,78.07	..	11,83.99
Technical Education Quality Reform Programme	Technical Education Quality Reform Programme	Normal	9,30.00	..	9,30.00	..	9,68.75
		TSP	90.00	..	90.00	..	93.75
		SCSP	1,80.00	..	1,80.00	..	1,87.50
	Medical College, Udaipur	Normal	6,14.09	..	6,14.09	..	..
		TSP	9,04.69	..	9,04.69	..	..
		SCSP	19,26.82	..	19,26.82	..	..
	Medical College, Jodhpur	Normal	16,95.65	..	16,95.64	..	6,68.84
		TSP	21,78.89	..	21,78.89	..	..
		SCSP	20,03.27	..	19,86.93	..	..
	Construction Works in Medical College, Bikaner	Normal	12,04.12	..	12,04.12	..	21,30.03
		TSP	2,00.00	..	2,00.00	..	..
		SCSP	2,00.00	..	2,00.00	..	..
	Construction Works in Medical College, Udaipur	Normal	8,69.00	..	8,68.93	..	22,47.41
	Construction Works in Medical College, Kota	Normal	4,94.55	..	4,94.31	..	10,01.10
	Other expenditure in Medical College, Udaipur	Normal	4,95.08	..	4,95.08	..	5,99.26
Other expenditure in Medical College, Ajmer	Normal	2,46.65	..	2,18.27	..	16.97	
Other expenditure in Medical College, Jodhpur	Normal	99.86	..	99.86	..	2,57.00	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Other expenditure in Medical College, Kota	Normal	3,78.30	..	3,78.30	..	3,49.99
	State Family Welfare Bureau-Establishment	Normal	5,54.58	..	5,54.59	..	5,08.48
National Rural Health Mission (NRHM)	BPL Mukhya Mantri Jeevan Raksha Kosh	Normal	13,41.75	..	13,41.75	..	14,42.02
		TSP	3,88.50	..	3,88.50	..	2,93.74
		SCSP	5,19.75	..	5,19.75	..	3,89.24
Rural Water Supply Scheme	Chambal Bharatpur Water Supply Project, Bharatpur (NABARD)	Normal	3,65.95	..	3,65.95	..	11,38.36
		TSP	59.87	..	59.87	..	3,11.44
		SCSP	98.30	..	98.30	..	4,87.31
Rural Water Supply Scheme	Jawai-Pali-Jalore Water Supply Scheme (NABARD) (State share)	Normal	10,00.01	..	10,00.01	..	9,99.99
Rural Water Supply Scheme	Rajsamand Water Supply Scheme (Bagheri ka Naka) (NABARD)	Normal	..	..	..	..	1,03.94
Rural Water Supply Scheme	Indroka- Manaklao-Dantiwara Water Supply Scheme (NABARD)	Normal	9,72.14	..	9,72.14	..	9,25.45
		TSP	1,73.20	..	1,73.19	..	5,17.12
		SCSP	2,18.55	..	2,18.55	..	6,57.43
Rural Water Supply Scheme	Ummed Sagar Water Supply Scheme (NABARD)	Normal	28,02.01	..	28,02.01	..	41,00.01
Rural Water Supply Scheme	Kolayat (Nokha) Water Supply Scheme	Normal	27.53	..	27.53	..	3,32.11
		SCSP	70.17	..	70.17	..	71.34
Rural Water Supply Scheme	Kolayat Tehsil Water Supply Scheme	Normal	5,47.65	..	5,47.65	..	8,90.32
		SCSP	2,61.82	..	2,61.82	..	5,06.59

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
				<i>(₹ in lakh)</i>			
	Fluoride Control Project	Normal	51.04	..	48.85	..	8,94.86
	Ajmer-Pisangan	TSP	18.05	..	18.05	..	4,08.78
		SCSP	15.36	..	15.36	..	5,41.04
	Devniya-Shergarh Chhaba Water Supply Scheme	Normal	13,43.84	..	13,43.84	..	35,91.90
Rural Water Supply Scheme	Tinwari- Mathania- Osian- Bawari- Bhopalgarh Water Supply Scheme	Normal	53,74.05	..	53,74.05	..	23,80.29
		SCSP	17,85.27	..	17,85.27	..	13,24.97
Rural Water Supply Scheme	Rewa Water Supply Scheme	Normal	4,39.11	..	4,39.11	..	1.99
		TSP	93.12	..	93.12	..	0.46
		SCSP	1,22.75	..	1,22.75	..	0.67
	Panchla-Devara-Cherai Water Supply Scheme	Normal	58,81.55	..	58,81.55	..	27,02.78
		TSP	13,14.73	..	13,14.73	..	12,87.74
		SCSP	16,03.74	..	16,03.74	..	18,17.19
	Narmada-Gudamalani Water Supply Scheme	Normal	9,78.95	..	9,78.95	..	5,37.99
		TSP	1,91.51	..	1,91.51	..	1,58.04
		SCSP	2,53.66	..	2,53.66	..	2,30.90
	National Rural Drinking Water Quality Control and Monitoring Programme	Normal	3,67.93	..	3,67.47	..	7,88.64
	Tribal Research and Training Institute	TSP	..	..	..	..	1,06.58
	Balika Sammradhi Yojana	Normal	..	..	..	..	1,47.85
	Integrated Women Empowerment Programme	Normal	1,78.32	..	1,78.32	..	85.95

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Indira Gandhi National Widow Pension Scheme	Normal	21,92.18	..	21,73.00	..	22,22.50
		TSP	8,38.01	..	8,24.60	..	7,26.94
		SCSP	9,71.92	..	9,63.83	..	7,63.73
	Indira Gandhi National Disability Pension Scheme	Normal	4,32.58	..	4,25.75	..	4,36.62
		TSP	1,37.28	..	1,31.35	..	1,15.25
		SCSP	1,65.76	..	1,62.31	..	1,18.76
	Child Home Building	Normal	3,50.56	..	3,50.56	..	4,99.52
	Integrated Child Development Scheme-IV (ICDS-IV) (World Bank assistance)	Normal	8,07.98	..	8,07.89	..	3,74.28
Village Court	Village Court	Normal	8,97.00	..	8,96.98	..	8,69.36
		TSP	2,52.81	..	2,52.80	..	2,73.00
		SCSP	1,35.90	..	1,35.89	..	1,40.61
Sarva Shiksha Abhiyan	Education Guarantee Scheme	Normal	30,32,78.66	11,12,52.98	30,32,78.66	12,46,04.38	26,75,23.03
		TSP	5,94,58.49	2,48,00.65	5,94,58.49	4,11,31.42	5,94,36.60
		SCSP	7,55,63.05	4,65,24.85	7,55,63.05	2,77,26.29	7,55,40.37
Pre-Matric Scholarship to Minority Students	Pre-Matric Scholarship to boys and girls of Minority Students	Normal	1,78.58	..	1,78.58	..	..
	Rashtriya Madhyamik Shiksha Abhiyan	Normal	4,28,86.30	..	4,28,85.52	..	4,22,87.02
		TSP	74,55.47	..	74,55.47	..	65,28.03
		SCSP	1,06,22.10	..	1,06,21.98	..	1,00,40.28
	Girls Hostel- General Expenditure	Normal	70,52.97	..	70,52.97	..	6,69.49
		TSP	9,21.22	..	9,21.22	..	2,58.17
		SCSP	12,12.64	..	12,12.64	..	2,61.97
	Model School- General Expenditure	Normal	2,43,42.61	..	2,43,42.61	..	1,32,85.27
		TSP	48,66.45	..	48,66.45	..	50,32.95
		SCSP	60,22.94	..	60,22.94	..	37,22.78

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
Sakshar Bharat Abhiyan	Sakshar Bharat Abhiyan	Normal	1,76.71	..	1,76.71	..	..
		TSP	27.28	..	27.28	..	..
		SCSP	51.00	..	51.00	..	..
National Rural Health Mission (NRHM)	State Wide Emergency Ambulance Services	Normal	16,86.01	..	16,86.01	..	23,42.26
		TSP	3,13.11	..	3,13.11	..	4,66.50
		SCSP	4,09.46	..	4,09.46	..	6,16.24
	Jaipur Metro Rail Project	Normal	26,96.46	..	26,96.46	..	..
	Vocational Training Improvement Project under World Bank assistance	Normal	2,75.05	..	2,75.04	..	2,21.17
Conditional Maternity Benefit Scheme	Conditional Maternity Benefit Scheme	Normal	24,22.90	..	24,20.29	..	26,78.15
Integrated Watershed Management Programme	Integrated Water Catchment Development	Normal	..	..	..	..	2,99,03.78
		TSP	..	..	..	..	57,42.00
		SCSP	..	..	..	..	71,32.00
	Minor Irrigation Construction work in Desert Area under Accelerated Irrigation Benefit Programme (AIBP)	Normal	6,90.46	..	6,94.95	..	14,96.37
		TSP	2,64.91	..	2,62.16	..	2,28.65
..	..	SCSP	1,75.08	..	1,80.15	..	2,85.19
National Lake Conservation Project	National Lake Conservation Plan	Normal	24,73.65	..	24,73.65	..	19,58.75
	ICDS Office Building	Normal	1,77.87	..	1,77.87	..	42.52
	Judicial Building	TSP	5,61.37	..	6,27.77	..	1,23.12
	Pre-Matric Scholarship to children of families engaged in scavenging work	SCSP	6,39.27	..	6,39.27	..	18,85.14

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Inclusive Education for the disabled	Normal	6,38.84	..	6,38.84	..	1,85.55
	Barmer Lift Canal Water Supply Project Phase-II	Normal	8,54.92	..	8,53.80	..	4,16.51
		TSP	84.47	..	84.47	..	2,19.62
		SCSP	1,26.20	..	1,26.20	..	2,72.66
Rural Water Supply Scheme	Rural Water Supply in SC areas	SCSP	28,04.63	..	27,85.42	..	59,22.66
	Rural Water Supply in TAD Area	TSP	16,96.71	..	16,81.43	..	40,38.72
Integrated Child Protection Scheme	Integrated Child Protection Scheme	Normal	40,00.00	..	40,00.00	32,58.92	46,48.43
	Integrated child Development Services	Normal	5,95,46.34	..	5,95,45.28	..	5,34,81.00
		TSP	96,27.27	..	96,26.63	..	83,42.97
	Modernisation of General Police (Wireless)	Normal	2,39.36	..	2,39.36	..	..
	Weights and Measures	Normal	..	..	..	..	1,23.98
National Rural Livelihood Mission	National Rural Livelihood Mission	Normal	12,33.90	..	12,33.90	..	..
		TSP	5,17.39	..	5,17.39	..	..
		SCSP	7,21.88	..	7,21.88	..	..
	Total Sanitation Campaign	Normal	..	..	..	..	11,20,55.89
		TSP	..	..	..	..	2,01,41.79
		SCSP	..	..	..	..	4,02,71.00
	Border Roads	Normal	47,00.00	..	47,00.00	..	27,99.97
	Indian Strengthening Statistical Project	Normal	1,17.17	..	1,17.15	..	3,70.46
National Services Scheme (NSS)	National Services Scheme-College	Normal	2,88.77	..	2,88.77	..	1,12.65

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Chambal Left Main Canal	Normal	3,57.17	..	3,29.12	..	..
		TSP	38.08	..	38.08	..	..
		SCSP	17.20	..	17.20	..	..
	Road funded by Central Road Fund	Normal	4,87,18.13	..	4,85,79.80	..	81,04.80
		TSP	91,43.71	..	91,43.71	..	9,47.10
		SCSP	1,25,46.14	..	1,25,46.14	..	15,99.98
	Transfer from Central Road Fund	Normal	(-) 1,83,42.90	..	(-) 4,85,79.80	..	(-) 81,04.80
		TSP	(-) 36,04.50	..	(-) 91,43.71	..	(-) 9,47.10
		SCSP	(-) 47,52.60	..	(-) 1,25,46.14	..	(-) 15,99.98
Rural Water Supply Scheme	Operation and Maintenance	Normal	1,50,41.86	..	1,50,41.86	..	2,20,99.86
		TSP	32,50.90	..	32,50.90	..	45,37.88
	UID Project	Normal	20,75.89	..	20,75.89	..	8,48.61
	Construction of Veterinary Hospital and Dispensary Building under RIDF XVI Finance by NABARD	Normal	42.81	..	42.81	..	1,20.31
	Rashtriya Swasthya Bima Yojana	Normal	..	..	..	..	24,18.07
		TSP	..	..	..	..	5,38.38
		SCSP	..	..	..	..	4,88.12
	State Service Delivery Gateway	Normal	..	..	..	..	1,61.00
		TSP	..	..	..	..	30.00
		SCSP	..	..	..	..	39.00
	Information and Communication Technology	Normal	90,03.15	..	90,03.15	..	31,14.63
		TSP	4,07.58	..	4,07.58	..	6,75.00
		SCSP	15,46.67	..	15,46.67	..	5,50.46
	Regeneration/ Upgradation/ Modernisation/ Renovation of Projects	Normal	15,63.97	..	15,57.25	..	28,79.37
		TSP	3,78.65	..	3,78.65	..	5,51.33
		SCSP	5,99.99	..	5,99.72	..	7,52.27

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Opening of Polytechnic School under Central Government Assistance	Normal	..	..	..	..	7,90.48
	Churu & Jhunjhunu Water Supply Scheme	Normal	86,47.16	..	86,47.16	..	67,72.36
	Aapni Yojana Phase- II (Rural)	TSP	21,87.75	..	21,87.75	..	19,09.23
		SCSP	26,32.03	..	26,32.03	..	27,00.67
	Borawas- Mandana Water Supply Project (Rural)	Normal	3,80.56	..	3,80.56	..	4,09.96
		TSP	70.55	..	70.55	..	1,73.05
		SCSP	93.02	..	93.02	..	1,98.45
	Chambal-Bhilwara Water Supply Project (Rural)	Normal	17,15.71	..	17,15.71	..	27,78.81
		TSP	2,80.06	..	2,80.06	..	8,58.70
		SCSP	2,82.22	..	2,73.18	..	9,83.01
	Chambal- Baler- Sawai Madhopur Water Supply Scheme (Rural)	Normal	8,61.91	..	8,61.91	..	7,27.26
		TSP	1,78.68	..	1,78.68	..	2,54.59
		SCSP	2,09.38	..	2,09.38	..	3,36.81
	Nagaur Lift Canal	Normal	19,34.41	..	19,34.41	..	24,21.53
		TSP	2,49.41	..	2,49.41	..	8,65.23
		SCSP	4,09.98	..	4,09.98	..	13,08.10
	Nagda- Anta- Baldevpura Water Supply Project(Rural)	Normal	62.46	..	62.46	..	1,84.34
		TSP	30.91	..	30.91	..	54.56
		SCSP	52.99	..	52.99	..	1,03.99
	Tonk, Uniara & Deoli Water Supply Scheme from Bisalpur Dam (Rural)	Normal	37,46.00	..	37,46.00	..	22,61.66
		TSP	12,73.10	..	12,73.10	..	1,81.32
		SCSP	17,04.83	..	17,04.83	..	6,97.01
	Horticulture Development Programme (S.C.A.)	TSP	..	..	..	..	2,70.15

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Animal Husbandry Project (S.C.A.)	TSP	5,67.13	..	5,67.13	..	13,28.26
	Fisheries Development Project (S.C.A.)	TSP	..	..	..	..	10,00.00
	Assistance for Self Employment (S.C.A.)	TSP	..	..	..	..	4,00.00
	Agriculture Development Project and Equipment (S.C.A.)	TSP	8,38.58	..	8,38.58	..	22,56.41
	Agriculture Development Project in MADA Area (S.C.A.)	TSP	1,61.42	..	1,61.42	..	1,50.00
	Horticulture Development Project in MADA Area (S.C.A.)	TSP	..	..	..	..	1,00.00
	Animal Husbandry Project in MADA Area (S.C.A.)	TSP	..	..	..	..	1,50.00
	Assistance for Electric Pump Set/ Diesel Pump Set, PVC pipe, Sprinkler and Electrification of wells in MADA Area (S.C.A.)	TSP	..	..	..	..	1,00.00
	Agriculture Development Project in Scattered Area (S.C.A.)	TSP	..	..	..	..	1,50.00
	Animal Husbandry Project in Scattered Area (S.C.A.)	TSP	..	..	..	..	1,00.00
	Assistance for Electric Pump Set/ Diesel Pump Set, PVC pipe, Sprinkler and Electrification of wells in Scattered Area (S.C.A.)	TSP	..	..	..	..	1,00.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Operation of Eklavya Model Residential School under Article 275(1) of the Constitution of India	TSP	11,30.68	..	11,30.66	..	11,39.64
	Project Construction under Article 275(1) of the Constitution of India	TSP	..	..	..	..	3,50.00
	Construction of Water harvesting structures in Scheduled Area under Special Central Assistance	TSP	20,39.00	..	20,39.00	..	..
	Strengthening of Canal System in Scheduled Area under Special Central Assistance	TSP	7,72.00	..	7,72.00	..	..
	Construction of Lift Irrigation & Renovation of defunct Lift Irrigation schemes in Scheduled Area under Special Central Assistance	TSP	11,68.00	..	11,68.00	..	..
	Construction and Renovation of Ashram Hostels under Article 275(1) of the Constitution of India	TSP	..	..	..	..	12,10.00
	Connectivity to Service Centre from ST Basties in Scattered Area (S.C.A.)	TSP	..	..	..	..	1,00.00
	Connectivity to Service Centre from ST Basties in MADA Area (S.C.A.)	TSP	..	..	..	..	1,00.00
	Construction and Renovation of Eklavya Model Residential School under Article 275(1) of the Constitution	TSP	22,00.00	..	22,00.00	..	3,00.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Drinking Water Schemes including Installation of Hand Pump under Article 275(1) of the Constitution	TSP	2,02.95	..	2,02.95	..	15,20.55
	Construction of Roads and Bridges under Article 275(1) of the Constitution	TSP	..	..	..	..	6,42.00
	Construction and Renovation of Sports Hostels under Article 275(1) of the Constitution	TSP	..	..	..	..	3,00.00
	Electrification of Tribal Bastis under Article 275(1) of the Constitution	TSP	..	..	..	..	5,00.00
	Repair and Maintenance of Eklavya Model Residential School, Hostels and Residential Schools under Article 275(1) of the Constitution	TSP	23,05.50	..	23,05.50	..	22,00.00
	Construction of Additional Rooms in Government Educational Institute under Article 275(1) of the Constitution	TSP	19,60.09	..	19,60.09	..	3,75.00
	Bhakra Canal Project	Normal	28,14.19	..	28,07.53	..	7,41.79
		SCSP	8,94.23	..	8,93.75	..	2,63.09
	Connectivity to Service Centres from ST Basties in Scheduled Area (S.C.A.)	TSP	..	..	..	..	3,00.00
	Other Judicial Buildings	Normal	50,69.61	..	56,89.15	..	39,99.26
	Construction of Gram Nyayalaya Buildings	Normal	48.37	..	54.26	..	2,01.13

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Rajeev Awas Yojana for Slum free India	Normal	29,71.95	..	29,71.95	..	3,01.14
		TSP	5,83.71	..	5,83.71	..	59.18
		SCSP	7,70.54	..	7,70.54	..	78.03
	Rural Water Supply Scheme Bhimni	Normal	19.81	..	19.81	..	1,69.46
		TSP	1.76	..	1.76	..	34.77
		SCSP	2.33	..	2.33	..	45.77
	Rural Water Supply Scheme Madhvi	Normal	48.53	..	48.53	..	1,46.36
		TSP	0.40	..	0.40	..	35.78
		SCSP	1.48	..	1.48	..	47.04
	Construction and Renovation of Ashram Hostels (Girls)	TSP	22,05.35	..	22,05.35	..	14,27.65
	Innovative Schemes under CCD Scheme for Sahriya Development	TSP	32.30	..	32.30	..	2,10.00
	Running of Maa-bari Centres for Sahriya under CCD Scheme for Sahriya Development	TSP	7,20.20	..	7,20.20	..	7,75.19
	Construction of Aangan Bari Centre under ICDS Mission Mode	Normal	24,34.00	..	24,34.00	..	39,83.50
		TSP	4,43.50	..	4,43.50	..	7,55.50
		SCSP	6,22.00	..	6,22.00	..	10,13.25
	Upgradation and Maintenance of AWC (including construction of creche under ICDS Mission Mode)	TSP	1,92.21	..	1,92.21	..	..
	Computerisation of Public Distribution System	Normal	16,99.98	..	16,99.98	..	2,64.16
		TSP	3,10.00	..	3,10.00	..	36.36
		SCSP	4,42.99	..	4,42.99	..	45.96
	Rajgarh Bungi Water Supply Project (Rural)	Normal	4,32.43	..	4,32.43	..	25,76.72
		TSP	1,38.46	..	1,38.46	..	4,24.05
		SCSP	1,45.75	..	1,45.75	..	4,99.53

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Water Supply Project of 72 Villages of Nawa (Rural)	Normal TSP SCSP	37.50 .. ..	.. .. ..	37.50 .. ..	.. .. ..	4,23.96 1,71.66 2,07.00
	Water Supply Project of 199 Villages of Niwai and Tonk Tehsil (Rural)	Normal TSP SCSP	23,91.52 6,10.48 7,75.60	.. .. ..	23,91.52 6,10.48 7,75.60	.. .. ..	10,92.82 2,40.01 5,67.78
	Narmada Water Supply Project (D.R.) (Rural)	Normal TSP SCSP	13,42.17 4,39.38 5,29.08	.. .. ..	13,42.17 4,39.38 5,29.08	.. .. ..	3,35.09 41.53 1,22.92
	Barmer Lift Canal Project Phase II Part B (68 Cluster Villages) (Rural)	Normal TSP SCSP	10,72.03 1,61.69 2,62.74	.. .. ..	10,72.03 1,61.69 2,62.74	.. .. ..	6,68.37 1,01.10 3,87.04
	Jawai-Pali-Jodhpur Pipeline Project Phase-II(Cluster Project) (Rural)	Normal TSP SCSP	0.66 .. ..	.. .. ..	0.66 .. ..	.. .. ..	10,89.77 6,56.09 9,51.79
	Kaushal Vikas Pariyojana in Tribal Area under SCA	TSP	..	..	..	..	10,00.00
	Drip/ Sprinkler Set, PVC pipeline, electrification of well and distribution of Diesel/ Electric Pump sets under SCA	TSP	..	..	..	..	2,80.00
	Kaushal Vikas Pariyojana in MADA Area	TSP	..	..	..	..	4,00.00
	Kaushal Vikas Pariyojana in Scattered Area	TSP	..	..	..	..	4,90.00
	Administrative Expenditure Training, Monitoring and Management Information System under Article 275(1) of the Constitution of India	TSP	..	..	..	..	12,26.34

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Construction and repairs of Boundary Walls in Hostels under Article 275(1) of the Constitution of India	TSP	..	..	..	..	7,40.00
	I.G.Main canal-K.M. 0 to 74- First stage	Normal	56,93.84	..	56,91.62	..	..
		SCSP	15,88.34	..	15,88.34	..	..
	Fatehpur Laxmangarh Drinking Water Project(Rural)	Normal	40,72.20	..	40,72.20	..	48,11.30
		TSP	8,00.40	..	8,00.40	..	17,36.42
		SCSP	14,22.07	..	14,22.07	..	21,22.03
	Chambal- Bundi Water Supply Project	Normal	..	..	..	..	79.70
		TSP	..	..	..	..	17.41
		SCSP	..	..	..	..	22.88
	Block Institute for Teacher Education	TSP	1,58.00	..	1,58.00	..	..
		SCSP	1,58.00	..	1,58.00	..	..
	Community Development through Polytechnics	Normal	24.04	..	24.03	..	97.05
		TSP	5.61	..	5.60	..	7.82
		SCSP	6.70	..	6.70	..	20.95
	Minority Regional Development Programme	Normal	51,45.64	..	51,45.63	..	21,77.71
	New Medical College under Directorate of Medical Education	Normal	1,50,00.00	..	1,50,00.00	..	2,08,50.00
	Beawar- Jawaja Cluster Scheme (Rural)	Normal	10,24.92	..	10,24.92	..	19,85.56
		TSP	..	..	..	..	6,11.94
		SCSP	87.47	..	87.47	..	7,08.81
	Gagrin Water Supply Scheme (Rural)	Normal	23,97.25	..	23,97.25	..	33,50.30
		TSP	3,43.06	..	3,43.06	..	11,18.24
		SCSP	7,29.37	..	7,29.37	..	14,28.25

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Peeplad Water Supply Scheme (Rural)	Normal	..	..	..	..	1,40.85
		TSP	..	..	..	..	78.20
		SCSP	..	..	..	..	97.73
	Jawai Cluster Project-II (Rural)	Normal	30,85.71	..	30,85.71	..	31,54.21
		TSP	12,13.18	..	12,13.18	..	15,52.55
		SCSP	16,43.48	..	16,43.48	..	16,87.07
	Bisalpur-Dudu Project- Chaksu, Phagi and Bassi (Rural)	Normal	1,17,23.66	..	1,17,23.66	..	66,47.14
		TSP	39,85.54	..	39,85.54	..	23,22.49
		SCSP	42,90.74	..	42,90.74	..	26,52.29
	Chambal-Dholpur - Bharatpur Project Phase I Part II (Rural)	Normal	14,67.25	..	14,67.25	..	22,75.78
		TSP	4,55.08	..	4,55.08	..	5,30.24
		SCSP	4,75.15	..	4,75.15	..	11,58.58
	Baran Cluster Project (Rural)	Normal	3,72.67	..	3,72.67	..	0.36
		TSP	73.29	..	73.29	..	0.23
		SCSP	1,00.35	..	1,00.35	..	0.49
	Banswara Water Supply Project (Rural)	Normal	13,80.59	..	13,80.59	..	28,66.23
		TSP	8,40.26	..	8,40.25	..	9,98.03
		SCSP	4,94.17	..	4,94.17	..	15,70.90
	Chambal- Bhilwara Water Supply Project Cluster (Rural)	Normal	79,58.49	..	79,53.40	..	91,27.90
		TSP	44,71.74	..	44,11.58	..	38,62.01
		SCSP	52,86.70	..	52,86.70	..	50,96.24
	Banswara- Pratapgarh Water supply Project(Rural)	Normal	63,74.24	..	63,74.24	..	37,74.48
		TSP	28,58.03	..	28,58.03	..	24,96.28
		SCSP	33,22.13	..	33,22.13	..	12,20.45
	Narmada F.R. Cluster Project (Rural)	Normal	73.36	..	70.38	..	12,41.31
		TSP	4.12	..	4.12	..	6,68.04
		SCSP	10.81	..	10.81	..	7,98.36

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Narmada D.R. Project Cluster (Rural)	Normal	2,12.50	..	2,12.50	..	9,40.77
		TSP	1,17.50	..	1,17.50	..	4,32.65
		SCSP	1,38.70	..	1,38.70	..	5,18.58
	Sikar, Jhunjhunu Khetri Integrated Water Supply Project under Kumbharam Lift Project (Rural)	Normal	45,01.95	..	45,01.95	..	1,28,10.15
		TSP	10,51.34	..	10,51.34	..	32,05.31
		SCSP	12,21.45	..	12,21.45	..	46,56.39
	Narmada to Shiv Tehsil District Barmer Water Supply Project (205 villages)	Normal	17,73.05	..	17,73.05	..	8,12.66
		TSP	3,15.07	..	3,15.07	..	5,09.48
		SCSP	4,32.88	..	4,32.88	..	7,77.97
	Bawrikalan, Khara and Jaloda Rural Water Supply Project from Rajeev Gandhi Lift Canal Scheme	Normal	15,07.88	..	15,07.88	..	34,80.70
		TSP	6,22.56	..	6,22.56	..	3,51.76
		SCSP	6,25.02	..	6,25.02	..	11,58.52
	Construction of Ramp and Lift etc. for specially abled persons	Normal	1,77.69	..	1,57.26	..	(-) 2,14.85
	Ghator, Kanasar and Baap Rural Water Supply Project from Rajeev Gandhi Lift Canal Scheme	Normal	8,78.22	..	8,78.22	..	26,89.28
		TSP	2,68.45	..	2,68.45	..	4,23.92
		SCSP	3,50.39	..	3,50.39	..	6,79.39
	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil	Normal	17,09.03	..	17,09.03	..	9,78.16
		TSP	10,03.83	..	10,03.83	..	3,42.84
		SCSP	11,71.54	..	11,71.54	..	4,18.89
	National Urban Livelihood Mission	Normal	5,07.65	5,46.36	5,07.65	..	1,11.29
		SCSP	1,24.97	2,45.20	1,24.97	..	..
	National Food Security Scheme	Normal	2,85,69.75	..	2,85,69.74	..	..
		TSP	57,08.38	..	57,08.38	..	..
		SCSP	74,15.61	..	74,15.60	..	..
	Additional Subsidy for Solar Pump Set	Normal	1,18,43.43	..	1,18,43.42	..	..
		TSP	3,49.71	..	3,49.71	..	..
		SCSP	3,04.85	..	3,04.85	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Amount for Urban Civil Defence under Police Modernisation Scheme	Normal	1,37.40	..	1,37.40	..	..
	Cattle Insurance	Normal	1,00.00	..	1,00.00	..	1,85.00
		SCSP	90.00	..	90.00	..	..
	National AIDS Control programme	Normal	..	..	..	27,79.82	19,45.87
		TSP	..	..	..	..	3,61.38
		SCSP	..	..	..	..	4,72.57
	Vocational Education	Normal	21,84.75	..	21,84.75	..	12,04.85
		TSP	3,15.49	..	3,15.49	..	2,88.94
		SCSP	4,08.16	..	4,08.16	..	4,00.83
	National Project for Cow and Buffalo Breeding	Normal	..	..	..	..	1,55.00
	Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)	Normal	..	..	..	..	1,84.87
	National Urban Health Mission (NUHM)	Normal	21,81.66	..	21,81.66	..	56,81.66
		TSP	86.67	..	86.67	..	10,55.17
		SCSP	4,23.33	..	4,23.33	..	13,79.17
	Pradhan Mantri Gram Sadak Yojana	Normal	6,35,05.31	5,59,41.00	6,35,05.31	5,59,90.00	6,08,00.00
		TSP	1,39,27.20	..	1,39,27.20	..	2,40,00.00
		SCSP	1,69,74.16	..	1,69,74.16	..	..
	National Food Security Mission (Wheat)	Normal	6,60.39	..	6,60.39	..	9,66.21
		TSP	1,28.07	..	1,28.07	..	1,88.26
		SCSP	1,77.48	..	1,77.49	..	1,78.79
	National Food Security Mission (Pulses)	Normal	79,55.11	..	79,55.11	..	84,54.72
		TSP	15,86.40	..	15,86.41	..	10,97.53
		SCSP	24,28.73	..	24,28.73	..	16,17.31

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	National Food Security Mission (Coarse Cereal)	Normal	17,13.73	..	17,13.73	..	16,82.84
		TSP	2,06.47	..	2,06.47	..	2,43.05
		SCSP	4,19.33	..	4,19.33	..	4,01.66
	National Mission on Oilseeds and Oil Palm (Oilseeds)	Normal	47,35.73	..	47,35.73	..	36,72.53
		TSP	7,98.16	..	7,98.16	..	8,71.80
		SCSP	9,37.33	..	9,37.33	..	5,31.31
	National Mission on Oilseeds and Oil Palm (Tree- Oriented Oilseeds)	Normal	1,20.30	..	1,20.30	..	1,31.69
		TSP	13.50	..	13.50	..	14.64
		SCSP	18.00	..	18.00	..	19.34
	National Mission on Agriculture Extension and Technical (Agriculture Extension)	Normal	25,35.12	..	25,35.11	..	27,44.92
		TSP	3,92.70	..	3,92.70	..	3,53.70
		SCSP	4,84.01	..	4,84.00	..	3,28.26
	National Mission on Agriculture Extension and Technical (Plant Quarantine and Plant Conservation)	Normal	..	..	..	..	1,72.21
		SCSP	..	..	..	..	2,49.78
	National Mission on Agriculture Extension and Technical (Agriculture Engineering)	Normal	8,80.14	..	8,80.14	..	7,88.47
		TSP	1,23.98	..	1,23.98	..	42.28
		SCSP	85.47	..	85.47	..	45.14
	National Mission on Sustainable Agriculture (Rainfed area development)	Normal	5,28.56	..	5,28.55	..	10,53.89
		TSP	52.56	..	52.56	..	1,30.19
		SCSP	59.08	..	59.08	..	1,46.61
	National Mission on Sustainable Agriculture (Soil Health Management)	Normal	7,68.22	..	7,68.21	..	3,39.32
		TSP	84.64	..	84.63	..	0.51
		SCSP	1,39.17	..	1,39.18	..	1.20
	Rajnet	Normal	22,17.68	..	22,17.68	..	..
		TSP	4,56.59	..	4,56.59	..	..
		SCSP	5,87.05	..	5,87.05	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	National Rural Drinking Water Programme (DDP)	Normal	38,75.14	..	38,76.56	..	1,23,39.59
		TSP	5,58.27	..	5,58.27	..	26,37.84
		SCSP	8,57.95	..	8,69.57	..	36,42.97
	National Rural Drinking Water Programme (Earmarked 5% fund for Water Quality)	Normal	17,86.46	..	17,95.52	..	21,23.72
		TSP	4,99.02	..	4,97.61	..	4,53.34
		SCSP	6,49.90	..	6,42.05	..	6,20.11
	Operation and Maintenance of National Rural Drinking Water Programme	SCSP	32,65.58	..	32,65.58	..	12,77.80
	National Rural Drinking Water Programme Support Fund	Normal	12,41.74	..	12,41.74	..	17,06.51
	Rural Water Supply Scheme Kansingh-Siddh- Kidherth-Mandor – Phalodi (NRDWP 100% Central)	Normal	39.00	..	39.00	..	7,96.58
		TSP	8.94	..	8.94	..	3,11.22
		SCSP	14.00	..	14.00	..	3,74.12
	Rural Water Supply Scheme Malar- Jod- Hingadol- Phalodi (NRDWR 100% Central)	Normal	1,45.92	..	1,45.92	..	7,73.96
		TSP	18.01	..	18.01	..	3,36.24
		SCSP	51.77	..	51.77	..	4,45.13
	Rural Water Supply Scheme Peelwa-Sadri, Jambeshwar Nagar – from RGLC RD-111 (NRDWR 100% Central)	Normal	5,15.25	..	5,15.25	..	5,49.68
		TSP	1,01.25	..	1,01.24	..	2,93.84
		SCSP	1,33.50	..	1,33.50	..	3,42.22
	Bhamashah Yojana	Normal	81,29.05	..	81,29.05	..	..
		TSP	32,92.84	..	32,92.84	..	..
		SCSP	38,85.14	..	38,85.14	..	..
	Foot and Mouth Disease Control Programme	Normal	8,20.62	..	8,20.47	..	7,08.98
		TSP	8,24.10	..	8,24.05	..	..
		SCSP	6,99.82	..	6,99.82	..	27.71

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Grant-in-aid to Community Jhalawar Hospital and Medical College Society	Normal	30,51.78	..	30,51.78	..	..
		TSP	15,27.71	..	15,27.71	..	..
		SCSP	13,65.91	..	13,65.91	..	..
	Integrated Skill Development Scheme	Normal	6,53.43	..	6,53.43	..	1,52.15
		TSP	1,37.92	..	1,37.92	..	11.44
		SCSP	83.60	..	83.60	..	16.22
	National E governance Plan in Agriculture	Normal	1,76.42	..	1,76.42	..	..
	National Rural Livelihood Project	Normal	27,03.03	..	27,03.03	..	4,12.50
		TSP	10,74.66	..	10,74.66	..	1,65.00
		SCSP	16,28.38	..	16,28.38	..	2,47.50
	Planned Skill Development Training Project.	Normal	1,72.56	..	1,72.56	..	..
		TSP	72.47	..	72.47	..	..
		SCSP	1,00.08	..	1,00.08	..	..
	Neeranchal	Normal	2,43.55	..	2,43.55	..	..
	Implementation of Van Bandhu Kalyan Yojana	TSP	..	..	..	..	6,66.42
	Capital Works of Van Bandhu Kalyan Yojana in Scheduled Area	TSP	..	..	..	..	6,30.00
	Construction and Renovation of buildings other than TAD under Article 275(1) of the Constitution of India	TSP	19,21.60	..	19,21.60	..	8,00.00
	Survey and Evaluation of departmental Schemes	TSP	5,89.38	..	5,89.38	..	1,12.69

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Construction and Renovation of TAD Building in Scheduled Area under Special Central Assistance	TSP	38,93.03	..	38,93.03	..	8,96.90
	National E governance Plan in Agriculture	Normal	2,59.73	..	2,59.74	..	3,65.22
	National Afforestation Programme	Normal	..	..	..	..	95.95
		TSP	..	..	..	..	19.88
		SCSP	..	..	..	..	26.19
	Mukandra National Park	Normal	2,49.55	..	2,49.55	..	87.12
	Gang Nahar Phase II	Normal	7,83.76	..	7,82.80	..	..
		TSP	2,59.88	..	2,59.88	..	..
	Chambal Bundi Water Supply Project (Cluster Distribution) (Rural)	Normal	1,62.74	..	1,62.74	..	0.92
		TSP	37.59	..	37.59	..	0.20
		SCSP	49.46	..	49.46	..	0.25
	Nagaur Lift Canal Project Ph.II (DDP) (Rural)	Normal	50,17.33	..	50,17.33	..	18,22.44
		TSP	16,56.35	..	16,56.35	..	8,12.40
		SCSP	19,90.88	..	19,90.88	..	11,24.16
	Public Health Insurance Scheme (Through DMHS)	Normal	2,59,91.00	..	2,59,91.00	..	..
		TSP	61,23.00	..	61,23.00	..	..
		SCSP	75,93.00	..	75,93.00	..	..
	Rashtriya Uchchar Shiksha Abhiyan (RUSA)	Normal	80,60.00	..	80,60.00	..	..
		TSP	7,80.00	..	7,80.00	..	17,55.94
		SCSP	15,60.00	..	15,60.00	..	28,74.00
	Smart City	Normal	9,20,80.00	2,25,80.00	9,20,80.00	..	8,00.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Forensic Science Laboratory to be constructed under police Modernisation Scheme	Normal	3,16.66	..	3,55.53	..	..
	Swachh Bharat Mission	Normal	3,28,28.07	..	3,28,28.07	..	1,21,77.99
		TSP	64,42.43	..	64,42.43	..	23,87.64
		SCSP	85,21.27	..	85,21.27	..	31,49.67
	Beti Bachao - Beti Padhao	Normal	1,14.94	..	1,14.93	..	..
		TSP	35.37	..	35.37	..	..
		SCSP	50.01	..	50.01	..	..
	Traditional Agriculture Development Scheme	Normal	20,11.43	..	20,11.44	..	14,61.54
		TSP	3,40.78	..	3,40.77	..	2,08.93
		SCSP	2,52.89	..	2,52.89	..	1,93.07
	Pradhan Mantri Krishi Sinchai Yojana	Normal	70,23.07	..	70,23.06	2,76,31.50	49,51.03
		TSP	13,17.54	..	13,17.55	18,53.52	9,68.12
		SCSP	17,36.22	..	17,36.22	24,91.25	12,70.45
	Atal Mission for Rejuvenation and Urban Transformation	Normal	1,72,74.00	2,56,35.47	1,72,74.00	99,15.00	67,94.43
		TSP	33,94.32	..	33,94.32	..	13,35.15
		SCSP	44,75.88	..	44,75.88	..	17,60.42
	Pradhan Mantri Awas Yojana	Normal	62,15.21	..	62,15.21	..	..
		TSP	11,48.09	..	11,48.09	..	..
		SCSP	15,39.09	..	15,39.09	..	..
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) Special component	Normal	..	..	..	..	56,88.00
		TSP	..	..	..	..	11,18.00
		SCSP	..	..	..	..	14,74.00
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) Watershed Component	Normal	2,48,01.67	..	2,48,01.67	..	..
		TSP	67,56.67	..	67,56.67	..	..
		SCSP	16,66.66	..	16,66.66	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Concl'd.)

Govt. of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2016-17	Actuals 2016-17		Actuals 2015-16	
			Budget Provision including Central and State Share	GoI releases	Expenditure including Central and State Share	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>							
	Swachh Bharat Mission (Gramin)	Normal	7,81,82.11	..	7,81,,82.11	..	..
		TSP	1,18,50.40	..	1,1850.40	..	..
		SCSP	3,30,96.91	..	3,30,96.91	..	..
	Establishment of Community water Purification Plants in Arsenic and Fluoride affected Villages (Rural)	Normal	60,50.99	..	60,04.68	..	..
		TSP	9,18.86	..	9,18.86	..	..
		SCSP	18,21.34	..	18,09.73	..	..
	Other schemes where provision and expenditure is less than ₹ one crore	Normal	12,73.78	18,76.77	12,75.41	50,71.09	13,19.74
		TSP	1,75.63	1,67.32	1,75.63	69.71	4,47.39
		SCSP	1,34.79	1,63.90	1,34.74	9,53.90	87.10
	Grand Total		2,94,93,79.88	53,84,18.67	2,90,91,44.38	66,90,51.87	2,52,30,63.51

APPENDIX No. V - (Contd.)

B - State Plan Schemes*

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹in lakh)		(₹in lakh)		(₹in lakh)	
Rajasthan Investment Promotion Policy	Normal	3,27,55.63	3,16,20.26	6,99,42.63	5,45,99.43	6,99,42.63	5,45,98.47
Modernisation of General Police	Normal	12,59.76	..	35,11.38	..	35,11.38	..
Modernisation of Computerisation in Police Force	Normal	17,04.00	..	17,04.00	..	17,04.00	..
Police Residential Building	Normal	..	69,13.96	..	65,47.96	..	65,05.68
	TSP	..	16,22.66	..	16,22.66	..	16,22.66
	SCSP	..	21,22.05	..	21,00.46	..	21,00.46
Computerisation in Headquarter and Divisional Headquarters of Public Works Department	Normal	34.34	68.70	75.58	34.33	75.58	34.33
	TSP	6.74	13.50	6.57	5.85	6.57	5.85
	SCSP	8.92	17.80	2.18	3.47	2.17	3.47
Revenue Building	Normal	1,24,50.48	78,61.60	95,93.57	78,68.14	1,07,61.14	69,53.96
	TSP	20,04.75	12,06.31	14,38.31	10,84.46	16,14.86	11,57.79
	SCSP	18,47.94	6,90.66	9,11.08	6,09.75	10,22.91	6,09.75
Modernisation of Secretariat	Normal	4,35.79	4,11.20	3,55.58	3,68.66	3,98.86	3,68.68
Information Technology and Communication Department Building	Normal	20,00.00	45.00	..	16.51	..	14.85
Establishment expenditure of Directorate of Elementary Education	Normal	1,26.02	1,08.32	1,71.75	3,90.05	1,71.76	3,90.05
Establishment expenses of Upper Primary Schools for boys	Normal	59,33.38	60,42.36	15,67.28	7,97.06	15,67.24	7,96.70
	TSP	1,46.02	5,17.00	..	..	..	..
	SCSP	1,07.61	1,07.61	1,07.60	1,07.60	1,07.60	1,07.60
Establishment expenses of Upper Primary Schools for girls	Normal	1,01.03	6,89.02	1,15.30	70.80	1,15.30	70.80
	TSP	0.03	65.50	..	..	..	..
Praveshotsava Programme	Normal	34,05.26	33,08.05	31,91.95	25,40.70	31,91.94	25,40.09

* Projects having Plan Outlay or Budget Allocation or Expenditure comprising ₹ 1 crore or more are included.

Full form of following abbreviations used in this Appendix :- 1. TSP – Tribal Sub Plan 2. SCSP – Scheduled Caste Sub Plan.

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Establishment of Ashram Hostels along with other educational activities in scheduled area under Tribal Welfare Fund	TSP	41,78.60	40,03.53	37,21.48	35,63.10	37,21.49	35,63.09
Madarsa Board	Normal	1,95.01	2,45.01	1,95.00	1,58.00	1,95.00	1,58.00
Ramanandacharya Sanskrit University, Jaipur	Normal	9,40.30	3,03.80	2,43.63	1,11.00	2,43.63	1,11.00
Establishment expenses of Government College for Boys	Normal	30,18.01	19,57.01	31,72.02	26,42.98	31,69.26	26,42.97
	TSP	10,01.51	6,03.00	7,31.83	8,07.83	7,31.84	8,07.72
	SCSP	8,81.52	8,18.38	6,64.31	5,36.30	6,64.31	5,36.31
Establishment expenses of Government College for Girls	Normal	8,03.51	5,80.40	8,09.41	6,70.63	8,09.23	6,70.63
Literacy and Continuous Educational Programme	Normal	2,64.95	2,99.31	2,64.02	2,15.25	2,64.03	2,15.35
	TSP	15.45	28.05	22.38	12.38	22.38	12.37
	SCSP	0.01	2.40	..	..	..	..
Sahitya Academy	Normal	1,00.00	1,00.00	12.14	18.79	12.14	18.79
Establishment expenses of Sanskrit School	Normal	39,29.44	20,74.85	44,67.79	35,64.57	44,67.71	35,64.56
	TSP	5,25.72	2,60.93	5,38.28	4,83.46	5,38.28	4,83.46
	SCSP	7,64.74	4,34.79	9,25.88	6,97.23	9,25.90	6,97.22
Sanskrit Academy	Normal	1,05.00	1,00.00	1,44.93	94.95	1,44.93	94.95
Construction works in Secondary School Building	Normal	48,67.87	14,37.20	30,88.62	7,62.43	30,88.62	7,67.41
	TSP	2.26	0.04	1.66	8.28	1.66	8.27
	SCSP	0.01	0.04	..	6.21	..	6.21
Construction of building for University and Higher Education	Normal	68,50.00	12,93.40	27,01.98	25,79.15	27,01.68	25,83.23
	SCSP	18,75.00	10,00.00	5,09.88	6,96.76	5,09.75	6,95.45
Construction of District Sports Complex	Normal	22,82.09	17,83.00	12,63.33	19,61.68	12,63.33	19,68.70
	TSP	8,13.64	3,41.00	6,01.00	3,41.00	6,01.00	3,41.00
	SCSP	7,71.56	4,96.00	5,91.00	2,90.00	5,91.00	2,90.00
Assistance to Universities for Technical Education- Maharana Pratap Agriculture and Technological University, Udaipur	Normal	0.01	3,50.00	..	3,25.00	..	3,25.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Various Sports Programme	Normal	14,70.00	14,20.00	14,60.12	13,95.09	14,60.12	13,95.09
Assistance to Rajasthan Bharat Scouts and Guides	Normal	5,13.89	4,59.67	4,29.90	2,08.30	4,29.90	2,08.30
	TSP	42.85	67.19	34.50	72.92	34.50	72.92
	SCSP	55.06	88.52	45.06	47.19	45.06	47.19
Grant to Rajasthan Sports Council	Normal	16,01.83	5,92.22	12,12.50	5,92.22	12,12.50	5,92.22
	TSP	2,56.19	2,32.90	1,93.88	1,43.29	1,93.88	1,43.29
	SCSP	1,99.26	2,20.79	1,50.90	1,10.40	1,50.90	1,10.40
Incentive to Sangeet Natak Academy, Jodhpur	Normal	1,85.00	1,55.00	98.10	1,54.20	98.10	1,54.20
Jaipur Katthak Kendra	Normal	1,83.00	16.50	83.00	16.50	83.00	16.50
Jawahar Kala Kendra, Jaipur	Normal	5,00.00	3,50.00	4,87.78	6,78.03	4,87.79	6,78.03
Assistance to Autonomous Bodies and Voluntary Agencies	Normal	2,50.00	2,50.00	1,99.94	2,50.00	1,99.94	2,50.00
Medical and Health Services Headquarter	Normal	..	7,91.38	..	14,31.87	..	14,31.87
	SCSP	..	0.01	..	..	..	..
General Hospital	Normal	..	62,18.71	..	58,14.71	..	58,14.73
	TSP	..	16,44.03	..	7,93.30	..	7,93.30
	SCSP	..	10,30.05	..	51.53	..	51.37
Development of Primary Health Centres under Tribal Welfare Fund	TSP	1,00.00	1,00.00	99.62	97.73	99.62	97.73
Ayurveda Administration	Normal	4,97.43	2,91.52	4,78.04	4,20.15	4,78.04	4,20.16
Ayurveda Hospital and Dispensaries	Normal	8,73.54	3,70.88	9,58.57	6,74.59	9,58.56	6,74.58
	SCSP	1,84.34	1,63.16	1,82.56	1,51.60	1,82.56	1,51.56
Ayurveda College, Udaipur	Normal	1,30.08	2,08.45	54.91	1,46.03	54.40	1,46.03
	TSP	20.40	20.40	20.32	20.19	20.32	20.18
	SCSP	7.60	7.60	7.49	7.44	7.49	7.45
Establishment of Homeopathy Hospital and Dispensaries	Normal	2,57.55	1,78.55	2,08.68	1,23.35	2,08.68	1,23.35
	SCSP	1,76.44	99.46	1,00.02	61.78	1,00.02	61.77

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹in lakh)		(₹in lakh)		(₹in lakh)	
Establishment of Unani Hospital and Dispensaries	Normal	2,00.82	1,41.27	2,87.08	1,03.30	2,87.08	1,03.29
	SCSP	82.04	77.26	35.31	16.75	35.30	16.75
Establishment of Health Sub Centres	TSP	15,14.04	14,18.04	18,09.23	7,06.92	18,09.22	7,06.93
Establishment of Primary Health Centres	TSP	30,12.05	30,07.05	32,38.03	18,89.48	32,37.97	18,89.49
Establishment of Community Health Centres	TSP	16,29.53	14,91.04	12,18.70	6,53.67	12,18.35	6,53.67
Medical College, Jaipur	Normal	19,31.11	17,56.40	20,57.57	22,41.61	20,57.56	22,41.07
	TSP	8,55.00	8,85.00	7,92.95	8,50.82	7,92.96	8,50.81
	SCSP	20,60.01	20,00.01	23,30.12	18,86.92	23,30.11	18,86.93
Rajasthan University of Health Science, Jaipur	Normal	1,13,80.01	2,13,99.97	92,40.00	32,25.00	92,40.00	32,25.00
Drug Control Establishment	Normal	..	10,55.04	..	1,97.69	..	1,97.70
Construction of Panchkarm Centre and Panchagavya Rasayanshala	Normal	2,48.79	0.04	2,08.93	30.00	2,08.92	30.00
Improvement of Nurse/ Compounder Ayurveda Training Centre, Ajmer	Normal	16.76	70.00	16.31	65.00	16.31	65.00
	TSP	60.00	1,40.00	28.25	1,24.00	28.25	1,24.00
	SCSP	3,20.00	1,40.00	1,10.16	1,08.00	1,10.16	1,08.00
Construction of District Hospital	Normal	..	1,06,07.33	..	34,87.36	..	34,87.48
	SCSP	..	1,65.15	..	1,27.79	..	1,38.75
Construction of Primary Health Centres Building	Normal	0.01	0.04	..	..	..	..
	TSP	..	0.01	..	..	..	..
	SCSP	29,25.00	30,46.00	5,25.00	10,00.00	5,25.00	10,00.00
Community Health Centre Buildings	Normal	3,11.21	1,98.10	2,75.31	3,95.22	2,75.31	3,95.22
Construction work in Medical College, Jaipur	Normal	31,50.00	30,00.00	28,87.55	61,70.34	28,84.94	57,60.09
	TSP	5,75.29	14,00.00	1,90.42	10,07.20	1,90.42	8,35.88
	SCSP	10,00.01	10,00.01	14,96.80	9,19.66	14,96.80	9,19.66
Other expenditure in Medical College, Jaipur	Normal	34,32.88	18,57.00	20,27.57	18,13.00	20,27.57	18,13.00
Subordinate Engineering Training Institute	Normal	1,43.10	1,41.59	1,36.83	1,29.44	1,36.82	1,29.43

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		<i>(₹in lakh)</i>		<i>(₹in lakh)</i>		<i>(₹in lakh)</i>	
Rural Water Supply Schemes through Pipe lines- Percentage charges	Normal	73,54.91	67,20.68	65,41.59	55,95.02	65,41.59	55,95.02
Modernisation, Strengthening and Renovation of Machinery, Filter Plants and head works including purchase of equipments for Filter Plants	Normal	5,00.00	3,00.00	2,91.59	1,51.77	2,91.59	1,51.55
Summer Season Contingency for Rural Areas	Normal	97,75.00	75,75.00	63,94.26	75,82.17	63,60.01	75,80.59
Replacement of Pump and Motors	Normal	20,00.00	25,00.00	6,54.66	8,24.15	6,54.66	8,24.15
Replacement of old and contaminate the environment pipe lines and for clear water facility to consumers in Rural Areas	Normal	30,00.00	15,00.00	21,93.47	17,47.69	21,93.39	17,49.68
Chambal- Baler- Sawai Madhopur Water Supply Scheme	Normal	10,30.50	3,40.00	2,29.37	8,10.22	2,29.36	8,10.21
	TSP	2,02.50	70.00	..	1,58.77	..	1,58.77
	SCSP	2,67.00	90.00	66.66	2,08.24	66.66	2,08.24
Churu & Jhunjhunu Water Supply Scheme (Aapni Yojana Phase II)	Normal	24,04.50	0.01	21,14.45	19,39.79	21,14.45	19,39.78
	TSP	4,72.50	0.01	4,15.51	3,78.00	4,15.51	3,78.00
	SCSP	6,23.00	0.01	5,60.70	4,98.40	5,60.70	4,98.40
Janta Jal Yojana	Normal	1,00,00.00	1,39,55.36	91,08.56	23,90.31	91,26.15	23,88.67
Renovation and Repair of Canals	Normal	50,00.00	70,00.00	55,95.58	29,75.60	54,83.18	29,75.60
Purchase and Re-utilisation of Rings	Normal	2,00.00	2,00.00	..	45.47	..	45.47
Nagaur Lift Canal Phase-1 (Urban)	Normal	9,00.00	13,00.00	3,42.08	12,99.44	3,42.08	12,99.44
Pokran-Phalsund Water Supply Scheme (NABARD)	Normal	..	..	..	..	..	..
	TSP	..	..	..	..	..	..
	SCSP	..	..	..	..	..	..
General Residential Building	Normal	5,00.00	5,64.35	2,26.90	3,17.55	2,35.10	3,17.54

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹in lakh)		(₹in lakh)		(₹in lakh)	
Grants to Local Bodies under the recommendations of State Finance Commission	Normal	5,68,50.81	4,80,19.44	6,14,83.89	5,40,53.88	6,14,83.89	5,40,53.88
	TSP	1,05,84.74	89,32.02	1,20,80.68	1,00,34.88	1,20,80.68	1,00,34.88
	SCSP	1,40,32.45	1,18,05.60	1,59,67.48	1,33,06.24	1,59,67.48	1,33,06.24
Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)	Normal	..	0.10	..	33,39.44	..	33,34.55
	TSP	..	0.01	..	6,55.66	..	6,55.66
	SCSP	..	0.01	..	8,66.52	..	8,66.52
Shahari Jan Sahbhagi Yojana	Normal	17,16.75	17,17.50	6,83.06	7,94.29	6,83.06	7,87.55
	TSP	3,37.50	3,37.50	1,34.30	1,56.22	1,34.30	1,56.22
	SCSP	4,45.75	4,45.00	1,77.32	2,06.52	1,77.32	2,06.52
Urban Renewal	Normal	1,03,00.50	85,87.50	26,33.91	72,28.11	26,33.91	72,28.11
	TSP	20,25.00	16,87.50	5,17.82	14,20.30	5,17.82	14,20.30
	SCSP	26,74.50	22,25.00	6,83.71	18,72.28	6,83.71	18,72.28
Rajasthan Urban Infrastructure Development Project	Normal	5,00.00	5,00.00	16.01	3.91	(-) 3,83.99*	(-) 96.09
Construction of Information Centre and Office Building	Normal	5,05.49	3,00.24	1,70.75	1,19.18	1,70.75	1,19.18
	TSP	1,54.62	58.02	21.50	26.89	22.35	26.89
	SCSP	0.01	0.01	..	..	..	..
Maintenance of Hostels	Normal	33,18.75	12,44.96	15,46.31	10,27.45	15,46.31	10,26.16
Development of Sambal Gram	SCSP	40,60.00	40,60.00	..	..	..	..
Assistance to Rajasthan Scheduled Caste and Scheduled Tribe Finance and Development Corporation	SCSP	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00
Shelter less children under Palanhar Yojana	Normal	1,01,13.17	1,01,13.17	1,30,00.00	1,01,02.81	1,29,98.45	1,01,02.81
	TSP	30,00.00	30,00.00	25,00.00	20,73.63	24,99.99	20,73.63
	SCSP	40,00.00	40,00.00	45,00.00	39,69.05	44,99.77	39,69.05
Assistance to BPL Candidates under Anupriti Yojana	Normal	25.00	25.00	29.85	20.25	29.85	20.25
	TSP	1,00.00	1,00.00	1,49.88	98.00	1,49.88	98.00
	SCSP	1,00.00	1,00.00	1,50.00	99.95	1,50.00	99.95

* Minus expenditure is due to receipt of contribution of ₹ 400.00 lakh from Jodhpur Development Authority on account of work at Jodhpur region.

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Sahayog Yojana	Normal	11,20.00	8,00.00	6,67.25	7,49.60	6,67.25	7,49.60
	TSP	4,20.00	3,00.00	1,87.70	2,96.55	1,87.70	2,96.55
	SCSP	7,00.00	5,00.00	3,49.15	5,02.35	3,49.15	5,02.35
Operation of College Level Hostel	TSP	..	1,50.00	..	1,37.05	..	1,37.04
	SCSP	..	1,50.00	..	1,41.18	..	1,41.18
Integrated Project for Gadia Luhar	Normal	2,00.00	2,00.00	1,42.80	1,81.95	1,42.80	1,81.95
Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	Normal	3,00.00	3,00.00	..	2,65.00	..	2,65.00
Employment Services- General Office	Normal	4,06.00	1,60.00	3,02.00	2,86.80	3,02.00	2,86.80
	TSP	61.98	12.00	32.02	6.92	32.02	6.92
	SCSP	81.98	18.00	63.16	13.49	63.15	13.49
Prosthetic Aid under Vishvas Yojana	Normal	3,32.50	3,32.50	2,07.65	2,24.61	2,07.65	2,24.61
	TSP	68.00	67.50	29.90	30.61	29.90	30.61
Scholarship to Physically Handicapped Students	Normal	50.00	1,70.30	24.60	60.07	24.60	60.07
	TSP	6.75	29.70	2.22	5.95	2.22	5.95
Assistance for Expansion of Child Welfare Schemes	Normal	60.00	60.00	1,03.35	60.00	1,03.35	60.00
Women Self Help Group Institute	Normal	1,93.30	3,69.88	1,44.07	2,30.45	1,43.84	2,30.45
Mahila Kalyan Kosh	Normal	1,35.70	1,35.70	1,02.11	1,04.48	1,02.10	1,04.61
	TSP	19.29	19.29	15.87	16.34	15.86	16.34
Camps for marriage of Handicapped	Normal	1,30.00	1,30.00	61.00	93.17	61.00	93.17
	TSP	22.10	27.00	10.75	13.25	10.75	13.25
Public awareness, research publication and publicity, anti- intoxication and prevention of bad customs	Normal	60.00	60.00	42.46	1,04.49	42.46	1,04.49
Operation of Residential Schools for children of Herdsmen	Normal	2,72.88	2,00.31	2,11.43	1,26.16	2,11.43	1,26.16

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹in lakh)		(₹in lakh)		(₹in lakh)	
Construction of Hostel and Rehabilitation Centre for War Widows	Normal	3,62.64	4,75.86	2,03.84	4,38.89	2,03.84	4,46.43
Construction of Labour Divisional and District Office Building	Normal	5,84.11	0.01	38.26	..	38.25	..
Construction works in Industrial Training Institute (ITIs)	Normal	1,51,86.71	58,26.30	84,78.82	26,49.17	84,78.81	26,45.14
	TSP	10,05.52	4,84.96	4,04.79	1,48.03	4,04.79	1,48.03
	SCSP	22,31.37	7,13.28	11,41.21	2,04.17	11,41.22	2,04.17
Development & Renovation of Temples for Pilgrims	Normal	30,38.33	28,97.62	5,23.34	7,01.47	4,93.30	7,01.46
	TSP	5,85.85	2,20.37	16.05	1,15.46	16.05	1,15.46
Manures and Fertilizers	Normal	..	6,14.94	..	5,35.01	..	5,35.00
Eradication of insects and diseases in non- endemic areas	Normal	5,94.26	5,55.50	3,33.60	3,89.87	3,33.62	3,89.88
	TSP	75.00	79.00	9.08	4.95	9.08	4.93
	SCSP	93.00	99.90	23.38	64.93	23.38	64.94
Agriculture Expansion Services	Normal	2,56.64	3,60.50	3,74.49	3,32.36	3,74.49	3,32.37
	TSP	51.70	63.50	63.99	45.57	63.99	45.57
	SCSP	1,09.96	1,17.00	1,32.79	1,00.08	1,32.78	1,00.08
Agriculture Information	Normal	11,71.00	1,62.00	26,56.23	1,24.91	26,56.23	1,24.91
	TSP	30.00	27.00	22.92	29.97	22.91	29.97
Agriculture Demonstration/ Minikits	Normal	4,22.06	18,22.85	2,99.39	12,99.03	2,99.39	12,99.03
	TSP	30.42	1,60.71	17.49	80.91	17.49	80.91
	SCSP	47.52	2,26.06	33.87	1,38.17	33.87	1,38.17
Innovative Programme	Normal	5,82.00	9,87.00	3,11.31	6,07.29	3,11.31	6,07.28
	TSP	1,59.51	4,38.00	96.99	2,46.34	96.99	2,46.34
	SCSP	2,58.49	8,50.00	1,84.14	4,73.22	1,84.14	4,73.22
Agriculture Engineering, Agriculture Equipment and Training	Normal	41.40	1,15.00	13.97	36.83	13.97	36.83
	TSP	7.80	10.00	1.82	2.99	1.82	2.98
	SCSP	10.80	15.00	1.95	3.33	1.95	3.33

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Development of Horticulture	Normal	6,62.36	7,46.99	8,10.48	6,20.35	8,10.48	6,20.36
	TSP	89.52	1,48.02	1,20.69	81.46	1,20.68	81.46
	SCSP	1.01	1.01	0.64	0.91	0.65	0.90
Water Planning	Normal	3,45.00	3,45.00	..	3,31.49	..	3,31.49
	TSP	65.00	65.00	..	38.72	..	38.72
	SCSP	90.00	90.00	..	40.96	..	40.96
Mission for Livelihood	Normal	51,52.50	53,65.09	30,90.12	35,95.94	30,90.12	35,95.94
	TSP	13,35.00	9,55.14	6,07.50	6,40.00	6,07.50	6,40.00
	SCSP	10,12.50	12,59.77	8,02.35	8,44.00	8,02.35	8,44.00
Construction and Renovation of Laboratories	Normal	45.00	1,70.00	..	1,64.52	..	1,64.52
Soil Conservation Work	Normal	0.16	14,84.92	..	17,98.92	..	17,98.29
Establishment expenditure of Veterinary Hospital and Dispensaries	Normal	64,72.59	39,85.68	50,39.65	36,38.69	50,29.00	36,20.31
	TSP	6,25.70	4,74.50	3,44.97	2,65.70	3,44.74	2,58.07
Establishment expenditure of Veterinary Polyclinics	Normal	5,31.56	3,52.71	6,26.02	4,73.97	6,25.95	4,70.79
Cattle Breeding Farm	Normal	50.89	87.83	46.43	46.99	42.54	46.93
	SCSP	37.81	42.81	24.49	32.10	22.18	32.04
Construction Work related to Animal Husbandry	Normal	2,15.08	14,00.00	1,50.12	4,97.83	1,45.09	4,97.83
Development of Fisheries Farm	Normal	..	1,79.66	..	1,38.31	..	1,49.96
Rehabilitation of degraded forests	Normal	11,75.33	13,39.02	11,07.80	14,36.54	11,07.80	14,39.09
	TSP	12,19.32	13,31.92	12,08.39	14,95.10	12,08.39	14,93.91
	SCSP	4,97.16	5,87.49	4,36.36	6,31.25	4,36.37	6,41.30
Bio- diversity Conservation including Eco- tourism Activities	Normal	4,10.21	3,24.55	3,23.78	2,69.15	3,23.78	2,11.14
	TSP	5.00	5.00	4.42	4.67	4.42	4.67
Farm Forestry Education	Normal	2,24.71	3,34.41	2,08.46	3,21.43	2,08.46	3,21.75

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹in lakh)		(₹in lakh)		(₹in lakh)	
Development of Ghana Bird Sanctuary (Govardhan Drain)	Normal	0.01	0.01	..	..	..	..
	SCSP	1,50.00	1,85.00	1,17.95	1,11.31	1,17.95	1,11.31
Modernisation, Revitalisation, Renewal and Up-gradation of Forestry Communication and Building	Normal	3,93.00	1,50.00	1,96.88	1,48.82	1,96.50	1,48.69
Plantation near Bhakra Nangal Canal	Normal	3,60.76	1,39.69	1,67.95	1,59.00	1,67.95	1,58.98
Plantation near Gang Canal	Normal	3,15.89	2,75.83	2,28.71	3,13.65	2,28.71	3,13.65
Different Projects of Forest/ CAMPA Fund	Normal	50.00	4,26.30	8,19.18	23,41.12	8,19.18	23,41.12
Environmental Plantation	Normal	4,47.59	3,99.19	6,95.69	6,46.21	6,95.69	5,34.37
Swami Keshwanand Rajasthan Agricultural University, Bikaner- Assistance for Agriculture Research	Normal	3,43.69	..	3,43.68	..	3,43.68	..
	TSP	0.03	..	..	..	..	..
Maharana Pratap University of Agriculture and Technology, Udaipur Assistance for Agriculture Research	Normal	5,07.95	4,46.85	5,07.95	4,46.85	5,07.95	4,46.85
	TSP	2,27.54	1,82.65	2,27.54	1,82.65	2,27.54	1,82.65
	SCSP	1,01.08	44.45	1,01.08	44.45	1,01.08	44.45
Assistance to Credit Co-operative Institutions for payment of interest	Normal	1,17,30.00	1,26,51.00	1,09,02.00	1,03,50.00	1,09,02.00	1,03,50.00
	TSP	22,10.00	22,61.00	20,54.00	15,65.00	20,54.00	15,65.00
	SCSP	30,60.00	30,88.00	28,42.32	22,49.00	28,42.32	22,49.00
Loan for Macro Cooperative Development Project	Normal	..	16.00	..	9,87.73	..	9,87.73
	TSP	..	0.01	..	5,86.24	..	5,86.24
Interest grant to Good Loanee borrowers of Co-operative Societies	Normal	2,29,19.00	2,60,04.00	2,44,89.00	2,60,04.00	2,44,89.00	2,60,04.00
	TSP	40,96.00	46,47.00	38,44.00	44,54.90	38,44.00	44,54.90
	SCSP	55,96.00	63,49.00	39,41.00	53,71.50	39,41.00	53,71.50
Grant to Panchayati Raj Institutions under recommendations of State Finance Commission	Normal	16,87,80.26	14,24,66.70	17,96,64.00	15,43,95.69	17,96,63.87	15,43,95.69
	TSP	3,31,22.11	2,79,95.70	3,60,87.98	3,03,39.77	3,60,87.98	3,03,39.77
	SCSP	4,38,10.63	3,69,12.60	4,67,20.03	4,00,03.54	4,67,20.02	4,00,03.54

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
M.L.A. Local Area Development Programme	Normal	2,74,80.00	2,74,80.00	2,74,80.00	2,74,80.00	2,74,80.00	2,74,80.00
	TSP	54,00.00	54,00.00	54,00.00	54,00.00	54,00.00	54,00.00
	SCSP	71,20.00	71,20.00	71,20.00	71,20.00	71,20.00	71,20.00
Swa-Vivek Zila Vikas Yojana	Normal	2,74.80	2,74.79	2,74.80	2,74.79	2,74.80	2,74.79
	TSP	54.00	54.00	54.00	54.00	54.00	54.00
	SCSP	71.20	71.20	71.20	71.20	71.20	71.20
Extension and Furnishing of Headquarter Building of Panchayati Raj	Normal	1,68.00	0.01	..	..	..	..
Modernisation of Zila Parishad and Panchayat Samiti Building	Normal	34,93.64	1,65.06	29,58.99	26.26	29,58.99	28.66
	TSP	6,85.46	29.52	6,06.52	10.69	6,06.52	10.69
	SCSP	9,05.90	40.42	7,47.24	7.40	7,47.24	5.52
Development of Mewat Area	Normal	41,22.00	41,22.00	30,44.42	31,73.85	30,44.42	31,73.85
	TSP	8,10.00	8,10.00	6,07.00	6,23.70	6,07.00	6,23.70
	SCSP	10,68.00	10,68.00	7,99.92	8,22.40	7,99.92	8,22.40
Development of Dang Area	Normal	34,35.00	34,35.00	32,76.53	30,28.90	32,76.53	30,28.90
	TSP	6,75.00	6,75.00	6,45.00	5,98.17	6,45.00	5,98.17
	SCSP	8,90.00	8,90.00	8,50.00	7,88.72	8,50.00	7,88.72
Magra Area Development	Normal	34,35.00	34,35.00	30,56.21	26,48.74	30,56.20	26,48.74
	TSP	6,75.00	6,75.00	6,00.00	5,25.55	6,00.00	5,25.55
	SCSP	8,90.00	8,90.00	7,90.32	6,92.30	7,90.32	6,92.30
Bhakra Nangal Project	Normal	15,00.00	15,00.00	14,10.28	20,87.87	14,10.01	20,92.75
Chambal Right Canal	Normal	..	1,07,85.12	..	5,49.74	..	37,49.20
	TSP	..	5,05.12	..	1,14.33	..	1,14.33
	SCSP	..	2,11.06	..	65.92	..	65.92
Indira Gandhi Nahar Project Second Stage	Normal	41,30.00	17,29.62	21,43.85	1,07.81	39,87.44	26,52.67
	SCSP	24,50.50	36,12.54	6,94.22	12,36.82	6,91.79	12,36.82
Ratanpura Distributory	Normal	4,00.00	0.01	76.84	..	76.84	..
Mahi Project	TSP	41,66.06	20,34.00	11,03.43	29,07.91	11,02.94	29,07.73

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Bisalpur Project	Normal	2,55.99	2,54.19	2,03.57	2,53.69	2,41.88	2,89.05
	SCSP	54.00	55.80	53.49	55.55	63.56	63.29
Parwan Project	Normal	4,76,00.00	10,27.50	4,76,22.90	70.19	4,72,62.71	66.55
	TSP	98,00.00	2,02.50	98,00.00	0.61	97,99.99	0.61
	SCSP	1,26,00.00	2,70.00	1,26,00.00	12.47	1,26,00.00	12.47
Irrigation Management and Training Centre	Normal	..	9,29.50	..	9,17.49	..	9,17.49
	SCSP	..	2,52.00	..	2,18.99	..	2,18.99
Survey and Investigation	Normal	21,27.06	20,28.43	20,79.30	17,28.77	20,74.10	17,28.53
	SCSP	5,72.95	5,11.57	5,06.59	81.63	5,06.59	81.62
Modernisation/ Re-generation/ Up-gradation/Renovation of Medium Irrigation Projects	Normal	17,17.07	17,62.00	32,82.19	23,31.02	33,24.15	23,97.51
	TSP	3,25.00	3,38.00	6,83.13	7,92.37	6,82.85	7,92.37
	SCSP	4,75.00	4,00.00	6,83.91	12,76.97	6,70.49	12,76.97
Gardada Project	Normal	2,72.00	5,91.97	1,83.05	1,89.01	1,88.64	1,98.70
	TSP	52.00	1,49.00	9.60	21.34	9.60	21.34
	SCSP	76.00	80.00	..	2.78	..	2.78
Takli Project	Normal	2,04.00	0.01	22.97	1,10.37	19.70	1,10.21
	TSP	39.00	..	..	..	..	..
	SCSP	57.00	..	43.21	..	33.64	..
Lhasi Project (NABARD)	Normal	5,36.00	0.01	15,87.99	7,68.73	15,50.46	7,67.28
	TSP	1,04.00	..	5,80.68	..	5,40.05	..
	SCSP	1,60.00	..	4,56.55	..	4,02.53	..
Rajgarh Project	Normal	20,10.00	14,24.48	19,30.22	41,76.60	15,90.73	42,77.04
	TSP	3,90.00	3,00.00	3,90.00	14,39.40	3,89.95	14,39.40
	SCSP	6,00.00	2,75.52	5,76.19	14,84.00	5,79.94	14,84.00
Piplad Project (NABARD)	Normal	1,31.99	0.01	51.17	..	49.72	..
	TSP	0.01	..	..	..	..	..
	SCSP	33.00	..	11.24	..	11.31	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Gagrin Project (NABARD)	Normal	6,39.99	0.01	6,96.89	17,11.57	7,04.82	17,08.33
	TSP	0.01	..	..	..	..	..
	SCSP	1,60.00	..	1,53.65	..	1,54.65	..
Minor Irrigation Construction Work	Normal	36,90.00	1,17.17	28,68.69	41,81.61	28,40.75	41,73.84
	TSP	45,00.00	7,47.81	38,33.35	67,87.33	37,79.25	67,87.34
	SCSP	8,10.00	0.02	9,22.44	7,99.67	9,34.60	7,98.16
Modernisation/ Extension/ Renovation of Minor Irrigation Projects	Normal	13,20.00	13,70.00	21,20.70	29,86.69	21,27.62	26,94.52
	TSP	3,20.00	2,70.00	6,54.76	4,64.55	6,50.16	4,64.55
	SCSP	3,60.00	3,60.00	6,94.26	8,13.62	6,98.07	8,13.40
Minor Irrigation Construction Work executed by Ground Water Department	Normal	1,48.00	1,25.00	7.75	1,23.89	7.75	1,23.89
	TSP	20.00	15.00	8.70	14.83	8.70	14.83
Water Harvesting Structure	Normal	61,27.00	48,99.67	33,10.02	70,62.67	29,99.69	70,49.32
	TSP	12,55.00	15,59.86	9,48.92	18,95.95	8,95.24	18,88.50
	SCSP	16,18.00	16,07.14	7,23.01	23,38.37	6,86.46	23,33.95
Development of Mandis	Normal	75.00	75.00	13.27	71.03	13.27	71.03
	SCSP	25.00	25.00	..	6.85	..	6.85
Ghaggar Flood Control Work	Normal	2,05.00	2,05.00	1,62.91	1,56.36	1,62.44	1,55.49
	SCSP	45.00	45.00	36.00	21.40	36.00	22.40
Flood Control related Construction Works in other districts	Normal	27,49.99	5,50.00	21,74.62	40,71.48	21,88.77	40,63.78
	SCSP	0.02	..	33.12	..	33.33	..
Cash Assistance to Jaipur Vidyut Vitran Nigam Limited under Financial Restructuring Programme	Normal	0.03	4,63,05.00	..	4,63,05.00	..	4,63,05.00
Grant/ Loan to Power Companies for Additional Power Supply	Normal	0.03	2,36,25.03	..	2,36,25.00	..	2,36,25.00
Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited	Normal	2,54,10.00	8,18,18.25	4,13,22.60	7,37,88.00	4,13,22.60	7,37,88.00
	TSP	69,30.00	1,71,24.75	1,03,05.00	1,54,44.00	1,03,05.00	1,54,44.00
	SCSP	1,38,60.00	2,79,07.00	1,77,80.40	2,51,68.00	1,77,80.40	2,51,68.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited	Normal	1,85,90.00	3,79,22.40	1,07,00.67	3,68,01.54	1,07,00.67	3,68,01.54
	TSP	50,70.00	74,52.00	29,18.37	73,05.66	29,18.37	73,05.66
	SCSP	1,01,40.00	98,25.60	58,36.73	96,08.80	58,36.73	96,08.80
Bio Fuel Authority	Normal	1,85.67	1,93.78	1,31.67	26.83	1,31.46	26.53
	TSP	98.17	91.64	35.08	..	35.08	..
	SCSP	40.04	37.38	26.00	..	26.00	..
Technology Upgradation of Small Scale Industries	Normal	4,15.00	3,25.00	1,99.51	2,24.51	1,99.51	2,24.51
Participation in National & International Trade Fairs	Normal	54.00	59.00	54.00	59.00	54.00	59.00
	TSP	21.00	11.00	21.00	11.00	21.00	11.00
	SCSP	25.00	15.00	25.00	15.00	25.00	15.00
Cluster Development	Normal	72.02	95.01	72.00	42.98	72.00	19.85
	TSP	48.50	5.01	38.92	3.79	38.91	3.78
	SCSP	30.00	44.00	4.02	9.66	1.02	9.66
Policy Package for Micro and Small Enterprises	Normal	6,48.34	20.00	8,77.45	20.00	8,77.45	20.00
Rajasthan Khadi and Gramodyog Board	Normal	4,99.00	3,53.46	4,31.40	3,53.46	4,31.40	3,53.46
	TSP	97.00	64.28	83.85	64.28	83.85	64.28
	SCSP	1,42.00	84.04	1,22.75	84.04	1,22.75	84.04
Bureau of Investment Promotion (BIP)	Normal	6,87.80	11,98.00	6,87.80	10,04.56	6,87.80	10,04.56
Rajasthan Small Scale Industries Corporation	Normal	1,20.00	1,20.01	1,80.99	1,20.00	1,80.99	1,20.00
Rural Non-Farm Development Agency (RUDA)	Normal	2,87.00	3,00.00	1,42.00	2,41.00	1,42.00	2,41.00
	TSP	33.00	34.00	16.00	25.00	16.00	25.00
	SCSP	45.00	46.00	22.00	34.00	22.00	34.00
Intensive Prospecting and Mineral Survey	Normal	13,69.39	15,85.70	14,10.80	11,11.14	14,10.60	11,10.92
	TSP	2,02.46	1,51.00	1,88.46	1,64.16	1,88.45	1,64.16
	SCSP	2,07.07	1,16.25	2,13.87	1,16.22	2,13.86	1,16.32
Construction of Mines Approach Roads	Normal	0.01	1,00.00	..	74.56	..	74.55
	TSP	0.01	4,26.28	..	4,03.67	..	4,56.15
	SCSP	0.01	0.01	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹in lakh)		(₹in lakh)		(₹in lakh)	
Construction of District Industry Centre (DIC) Building	Normal	1,22.14	7.40	87.96	50.90	87.96	50.90
	TSP	7.35	0.01	6.81	..	6.81	..
	SCSP	0.01	0.01	..	..	..	..
State Road Fund	Normal	5,00,00.00	6,00,00.01	..	5,72,74.00	..	5,72,74.00
Construction of Roads and Bridges- Works of State Highways	Normal	44,62.95	58,39.50	21,20.93	41,40.33	23,44.89	41,40.33
	TSP	8,77.50	11,47.50	2,58.12	6,29.33	2,90.44	6,29.33
	SCSP	11,59.55	15,13.00	5,82.63	6,79.97	6,55.43	6,79.98
Land Acquisition for Roads and Bridges	Normal	1,14.34	1,37.40	45.26	90.23	34.10	90.23
	TSP	50.00	27.00	1.43	1,12.31	1.60	1,12.31
	SCSP	35.66	35.60	1.43	..	1.61	..
Widening, Strengthening and Renewal of Major District Roads	Normal	44,62.95	59,76.90	25,10.76	15,10.87	28,24.87	15,10.88
	TSP	8,77.50	11,74.50	4,42.03	3,22.90	4,97.39	3,22.90
	SCSP	11,59.55	15,48.60	5,83.75	4,04.41	6,56.85	4,04.40
Rural Roads	Normal	8,92,71.00	6,34,80.00	4,28,82.00	5,89,92.68	4,81,29.01	5,91,32.18
	TSP	1,75,50.00	1,14,00.00	87,06.87	1,13,03.12	97,21.20	1,13,09.70
	SCSP	2,31,79.00	1,51,20.00	1,10,94.83	1,51,60.31	1,23,80.43	1,50,77.71
Urban Roads	Normal	37,78.51	6,52.65	24,19.56	24,28.01	27,22.54	25,03.50
	TSP	7,42.50	1,28.25	6,90.19	4,99.19	7,76.63	4,99.20
	SCSP	9,79.00	1,69.10	6,44.58	5,17.47	7,25.31	5,17.47
Pradhan Mantri Gramin Sadak Yojana	Normal	6.87	20.61	77.65	1,45.66	75.46	1,45.66
	TSP	1.34	4.04	0.26	3.58	0.29	3.58
	SCSP	1.79	5.35	..	..	..	..
Construction of Air Strips	Normal	12,47.56	21,39.98	51,32.83	34,64.70	55,01.94	33,42.77
	TSP	2,70.41	3,75.01	2,07.77	22.60	2,33.79	20.00
	SCSP	2,70.71	4,85.01	..	1,30.31	2,73.69	1,15.32
Environment Reforms	Normal	1,11.27	77.66	81.68	80.84	81.69	80.83
	TSP	3.00	3.00	3.00	3.00	3.00	3.00
State Planning Machinery	Normal	1,23.46	1,24.55	68.21	85.64	68.21	85.63

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Tourist Police	Normal	3,61.01	3,57.20	4,32.19	3,73.92	4,32.19	3,73.87
Tourist Information and Publicity	Normal	..	24,99.00	..	45,71.78	..	45,69.08
	TSP	..	8,73.07	..	6,80.58	..	6,80.58
	SCSP	..	11,61.85	..	9,21.58	..	9,21.58
Development of Rural Tourism	Normal	..	38,20.00	..	18,14.08	..	18,14.07
	TSP	..	50.00	..	..	..	..
	SCSP	..	5,56.00	..	2,36.43	..	2,36.43
Information Technology and Communication	Normal	9,50.48	5,18.63	10,79.04	5,53.11	10,79.05	5,53.12
Directorate of Economics and Statistics	Normal	15,26.22	9,66.35	20,18.25	12,57.83	20,18.24	12,57.83
	TSP	1,37.93	1,18.68	1,42.90	70.85	1,42.85	70.86
	SCSP	2,24.18	3,22.71	2,64.60	1,34.19	2,64.60	1,34.19
Regulation of Weights and Measures	Normal	..	1,14.30	..	58.21	..	58.22
Loan to Rajasthan State Co-operative Bank Limited	Normal	0.01	0.01	5,96.46	..	5,96.46	..
Purchase of Debentures issued by Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited, Jaipur	Normal	6,50.00	6,50.00	2,60.00	2,06.83	2,60.00	2,06.83
Assistance to Rajasthan Waqf Board	Normal	2,16.65	0.02	2,16.64	..	2,16.64	..
General Building (Other Administrative Services)	Normal	13,09.78	17,74.02	8,97.74	20,81.71	7,15.05	19,58.85
Jail Buildings	Normal	42,01.94	39,77.62	18,37.64	26,21.15	20,41.91	26,09.58
	TSP	10,15.00	7,26.00	6.00	20.16	6.73	20.16
	SCSP	13,40.56	9,54.00	1,10.80	..	1,32.44	..
Construction of Police Administrative Building	Normal	21,30.80	27,27.20	12,86.38	32,60.46	14,41.87	31,65.05
	TSP	9,18.77	1,40.00	..	1,40.00	..	1,40.00
	SCSP	5,53.10	2,00.00	..	1,99.99	..	1,99.99
Police Buildings to be constructed under Police Modernisation Scheme	TSP	..	6,00.00	..	..	..	..
	SCSP	..	7,50.00	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Construction of Co-operative Complex Building	Normal	4,95.00	4,79.40	2,32.34	84.75	2,60.86	84.75
	TSP	1,05.00	1,01.33	76.31	..	85.68	..
	SCSP	1,00.00	1,21.01	20.26	16.23	22.74	16.23
Construction of Prosecution Building	Normal	1,63.90	1,45.73	1,32.90	1,24.01	1,49.21	1,09.74
Construction of Stamps and Registration Building	Normal	9,72.73	11,15.00	5,98.49	9,72.23	6,71.95	9,72.22
Construction of State Excise Building	Normal	17,26.48	10,00.11	2,29.18	7,85.08	2,57.02	6,94.76
	TSP	3,41.34	4,00.00	27.58	1,69.47	30.96	1,69.47
Construction of Commercial Taxes Department Building	Normal	20,44.37	7,05.58	12,18.73	5,94.49	13,68.33	6,55.25
Construction of Employment Office Buildings	Normal	2,74.48	4,20.48	97.55	33.65	1,09.52	33.65
Construction of Transport Building and Driving Track	Normal	3,07.74	6,31.10	2,45.16	4,18.29	2,75.26	4,12.92
	TSP	60.82	1,25.28	20.46	32.18	22.97	31.26
	SCSP	80.44	1,72.93	50.92	89.17	57.17	98.47
Construction in Raj Bhawan	Normal	2,20.00	1,50.00	1,06.79	1,09.78	1,19.90	1,09.86
Construction of Social Justice and Empowerment Department Building	Normal	5.33	2,47.50	1.51	1,70.78	1.70	1,66.17
Construction of Treasury and Accounts Department Building	Normal	9,02.82	10,00.93	2,82.10	4,86.00	3,16.31	4,85.95
	TSP	1,36.50	1,12.37	25.87	91.66	28.66	91.66
Construction Work in HCM RIPA, Jaipur	Normal	21,00.00	4,75.64	17,22.51	8,20.63	17,22.38	8,15.25
Incentive for Meritorious Girls	Normal	2,98.80	2,61.28	2,76.49	2,72.47	2,76.49	2,72.47
Grants to Kota University	Normal	1,12.00	1,00.00	1,11.98	50.00	1,11.98	50.00
Grants to Law University, Jodhpur	Normal	2,25.00	2,25.00	2,00.00	2,25.00	2,00.00	2,25.00
Youth Development Centre	Normal	1,00.01	96.00	57.74	82.20	57.86	82.09
Engineering College, Ajmer	Normal	1,00.00	0.01	20.00	..	20.00	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹in lakh)		(₹in lakh)		(₹in lakh)	
Engineering College, Bikaner	Normal	1,00.00	0.01	50.00	..	50.00	..
Engineering College, Jhalawar	Normal	99.98	0.01	10.00	..	10.00	..
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Engineering College, Bharatpur	Normal	2,45.00	0.01	2,45.00	..	2,45.00	..
Women's Engineering College, Ajmer	Normal	1,00.00	0.01	50.00	..	50.00	..
Engineering & Technical College, Bikaner	Normal	1,00.00	0.01	75.00	..	75.00	..
Medical and Public Health Regional and District Office Establishment	Normal	4,58.05	4,58.10	4,36.30	3,91.72	4,36.26	3,91.73
Medical College, Bikaner	Normal	11,53.04	8,59.27	10,85.22	9,88.38	10,85.23	9,55.93
	TSP	7,64.00	12,92.91	6,31.22	8,42.21	6,30.74	8,42.21
	SCSP	9,40.90	13,19.01	9,63.99	11,36.91	9,64.00	11,36.91
Medical College, Udaipur	Normal	..	6,19.05	..	5,12.87	..	5,12.88
	TSP	..	7,03.21	..	6,83.66	..	6,81.71
	SCSP	..	7,81.02	..	12,57.07	..	12,56.54
Medical College, Ajmer	Normal	11,81.66	10,88.66	12,30.33	10,41.72	12,30.32	10,41.72
	TSP	9,32.12	11,12.18	8,51.38	8,30.01	8,51.37	8,30.01
	SCSP	17,95.91	15,86.53	17,46.81	13,38.17	17,46.81	13,37.22
Medical College, Jodhpur	Normal	..	4,75.00	..	4,93.63	..	4,93.63
	TSP	..	20,07.92	..	19,34.73	..	19,21.41
	SCSP	..	26,47.48	..	24,85.74	..	24,85.59
Medical College, Kota	Normal	3,25.98	3,36.06	1,05.05	34.46	1,05.05	34.46
	TSP	11,52.37	12,73.67	9,79.07	13,14.65	9,79.08	13,14.64
	SCSP	15,23.51	10,55.41	14,60.58	10,45.85	14,60.59	10,45.85
Construction work in Medical College, Ajmer	Normal	15,18.85	15,25.90	3,55.63	8,52.29	3,55.63	8,55.49
	TSP	0.02	..	..	..	..	..
	SCSP	7,00.02	..	..	..	..	..

APPENDIX No. V – (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Construction work in Medical College, Jodhpur	Normal	35,45.10	49,08.64	23,69.62	44,08.62	23,60.94	43,92.37
	TSP	0.02	..	..	..	..	..
	SCSP	0.02	..	..	..	..	..
Implementation of New Population Policy	Normal	4,02.02	3,91.20	3,34.01	3,53.24	3,34.01	3,53.23
	TSP	1,05.00	55.00	98.79	50.07	98.79	50.07
	SCSP	98.00	1,15.00	92.20	1,04.69	92.20	1,04.70
Assistance to BPL Women on First Delivery	Normal	2,85.00	3,50.00	1,90.61	2,03.20	1,90.61	2,03.20
	TSP	2,15.00	2,50.00	1,41.70	1,56.80	1,41.70	1,56.80
	SCSP	1,00.00	1,50.00	70.55	89.46	70.55	89.46
Other Urban Water Supply Scheme (UWSS) including development of bore holes and rejuvenation	Normal	1,52,00.00	1,43,00.60	1,25,95.79	1,84,20.65	1,25,49.69	1,83,64.71
Water Supply to Jaipur from Bisalpur Project	Normal	34.35	2,67.24	45.04	1,12.21	26.38	1,12.20
	TSP	6.75	55.02	6.15	22.55	6.15	22.55
	SCSP	8.90	70.74	8.12	29.33	8.12	29.33
Replacement of old and contaminate the environment pipe lines and for facility of clear water to consumers	Normal	24,64.00	25,00.00	20,31.03	25,03.13	20,31.03	24,90.95
	TSP	2,94.00	3,00.00	2,36.04	1,89.67	2,36.04	1,89.67
	SCSP	4,42.00	4,50.00	3,65.54	3,56.29	3,65.54	3,56.29
Rejuvenation, Modernisation, Upgrading of Water Supply Scheme	Normal	4,00.00	2,00.00	3,28.24	3,89.51	3,28.24	4,31.23
Rejuvenation and Up-gradation of Filter Plants	Normal	3,00.00	2,00.00	2,82.35	43.83	2,82.35	43.82
Extension/ Modification/ Rejuvenation of Administrative Offices of XEN/ SE/ ACE/ CE	Normal	4,78.40	5,98.60	2,58.07	3,16.81	2,57.72	3,16.80
Chambal- Dholpur- Bharatpur Water Supply Project	Normal	10,00.00	0.01	1,89.68	..	1,89.68	..
Pokran- Phalsund (Phalodi) Water Supply Project	Normal	0.01	9,86.00	..	9,86.00	..	9,86.00
	TSP	0.01	2,03.00	..	2,03.00	..	2,03.00
	SCSP	0.01	2,61.00	..	2,61.00	..	2,61.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Narmada Project	Normal	0.01	2,44.11	..	60.94	..	60.93
	TSP	0.01	50.26	..	13.07	..	13.07
	SCSP	0.01	64.62	..	15.29	..	15.29
Indroka- Manaklav- Dantiwara Water Supply Scheme	Normal	0.01	14,28.00	..	10,68.38	..	10,68.38
	TSP	0.01	2,94.00	98.90	1,27.66	98.90	1,27.66
	SCSP	0.01	3,78.00	..	2,49.20	..	2,49.20
Tonk, Uniyara & Deoli Water Supply Project from Bisalpur Dam (Urban)	Normal	8,15.39	0.01	11,24.78	14,77.07	11,24.78	14,77.07
	TSP	1,52.46	0.01	4,90.44	3,27.00	4,90.44	3,27.00
	SCSP	1,61.01	0.01	5,95.07	3,44.83	5,94.39	3,44.83
Rajgarh-Bungi Water Supply Scheme	Normal	10,30.50	16,90.58	3,62.71	7,46.19	3,62.71	7,46.19
	TSP	2,02.50	3,48.06	28.98	1,46.63	28.98	1,46.63
	SCSP	2,67.00	4,47.51	70.00	1,93.27	70.00	1,93.27
Schemes/ Projects funded through JNNURM	Normal	17.18	12,24.00	1,89.88	12,24.00	1,81.51	12,24.00
	TSP	3.37	2,52.00	4.92	2,52.00	4.92	2,52.00
	SCSP	4.45	3,24.00	33.29	3,23.81	33.29	3,23.81
Summer Season Contingency for Urban Area	Normal	15,00.00	7,00.00	14,03.35	15,08.28	13,99.48	15,08.28
Fluoride Control Project Aren, Kishangarh	Normal	65.27	86.31	..	8.29	..	8.29
	SCSP	29.74	18.69	..	..	..	..
Conversion of Dry latrines into Flush latrines	Normal	0.01	68.70	..	..	..	..
	TSP	0.01	13.50	..	..	..	..
	SCSP	0.01	17.80	..	..	..	..
Medical Assistance to non BPL Schedule Tribes patient for indoor treatment in Government Hospital and T.B. Control (Tribal Welfare Fund)	TSP	19,65.49	18,89.69	17,65.49	18,89.69	17,65.49	18,89.69
Loan for construction of Roads and Bridges	Normal	0.01	0.01	..	15,03.68	..	..
Administrative expenses for Devnarain Yojana	Normal	1,16,32.13	1,16,54.99	1,25,87.61	1,20,42.99	1,25,50.21	1,20,43.56

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Hostel Building for tribal boys/ girls under Tribal Welfare Fund	TSP	32,79.47	27,00.00	19,40.84	33,56.51	19,40.84	34,31.73
Construction of Solders Rest House	Normal	2,39.56	1,00.00	61.41	99.49	61.41	1,00.10
State Scheme on Drip Irrigation	Normal	0.01	51,90.00	18,29.54	..	18,29.54	..
	TSP	0.01	8,87.00	1,42.96	..	1,42.96	..
	SCSP	0.01	11,23.00	83.18	..	83.18	..
Assistance to Rajasthan University of Veterinary and Animal Science, Bikaner	Normal	40,54.71	35,81.26	37,62.96	35,81.25	37,62.96	35,81.25
	TSP	14,25.65	7,34.48	13,22.87	7,34.48	13,22.87	7,34.48
	SCSP	12,15.64	10,15.91	11,27.76	10,15.91	11,27.76	10,15.91
Jawahar Sagar	Normal	1,03.00	1,03.00	24.34	9.91	24.50	9.88
E-gram Yojana	Normal	2,90.71	1,93.66	2,08.57	1,34.53	2,08.56	1,34.52
	TSP	59.80	52.46	37.41	31.49	37.41	31.49
	SCSP	58.00	57.44	39.50	28.59	39.49	28.59
e-communication	Normal	9,32.00	0.71	12,40.00	0.70	12,40.00	0.70
	TSP	1,44.00	0.14	2,50.40	0.13	2,50.40	0.13
	SCSP	1,89.00	0.18	3,34.60	0.17	3,34.60	0.17
Chambal- Bhilwara Water Supply Scheme	Normal	46,18.01	30,43.00	36,17.60	43,96.38	36,17.61	43,96.37
	TSP	9,07.47	4,32.00	14,07.47	8,63.87	14,07.47	8,63.86
	SCSP	11,96.52	4,25.00	16,96.33	11,38.39	16,96.33	11,38.39
Nagaur Lift canal Phase-II	Normal	1,37,00.00	1,71,75.00	1,05,04.43	97,47.74	1,05,04.43	97,47.73
	TSP	27,00.00	33,75.00	20,70.07	18,73.99	20,70.07	18,73.99
	SCSP	36,00.00	44,50.00	27,59.73	28,77.18	27,59.73	28,77.18
Loans to Jaipur Metro Rail Corporation Limited	Normal	..	0.01	..	1,00,00.00	..	1,00,00.00
Construction of Hostel Building with NABARD Assistance	Normal	95.00	20.00	..	0.97	..	0.97
	TSP	1,56.28	1,00.00	4.76	48.38	4.76	48.37
	SCSP	3,12.16	6,00.00	1,32.63	1,37.56	1,32.33	1,37.59

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		<i>(₹in lakh)</i>		<i>(₹in lakh)</i>		<i>(₹in lakh)</i>	
Capital Share to National Minorities Finance and Development Co-operative Corporation	Normal	0.01	0.01	..	11,70.67	..	11,70.67
Construction of Aanganwari Centre Financed by NABARD	Normal	0.01	0.01	..	..	(-) 20.04 *	(-) 2,14.34
Indira Gandhi Nahar Project, Jaisalmer	Normal	52,57.16	41,25.35	35,79.81	33,68.73	39,71.01	33,79.11
	SCSP	11,40.76	9,79.00	7,77.60	7,16.94	7,77.78	7,16.95
National Institute of Fashion Technology	Normal	3,81.01	3,24.30	..	3,24.30	..	3,24.30
	TSP	..	58.50	..	58.50	..	58.50
	SCSP	..	81.20	..	81.20	..	81.20
Rajasthan Fair Management Authority	Normal	1,40.00	1,20.00	60.00	36.00	60.00	36.00
Director Planning (Manpower) Department	Normal	1,75.98	2,38.53	1,67.14	1,45.40	1,67.12	1,45.40
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Jawahar Lal Nehru Hospital, Ajmer	Normal	10,03.55	7,87.05	12,42.07	7,40.48	12,42.06	7,40.47
Zanana Hospital, Ajmer	Normal	1,38.12	1,37.40	1,36.55	72.96	1,36.55	72.96
P.B.M. Men Hospital, Bikaner	Normal	11,91.20	8,54.20	12,90.08	7,58.47	12,90.09	7,56.65
S.M.S. Hospital, Jaipur	Normal	5,91.04	5,31.04	6,48.14	10,02.33	6,48.14	10,02.33
S.P.M.C.H.I., Jaipur	Normal	1,50.07	1,80.03	1,60.73	1,42.56	1,60.73	1,42.56
Ummaid Hospital, Jodhpur	Normal	7,09.40	4,48.65	8,03.78	5,54.60	8,03.77	5,54.59
M.D.M. Hospital, Jodhpur	Normal	12,55.70	10,41.20	14,84.73	10,56.72	14,84.73	10,56.70
M.B.S. Hospital, Udaipur	Normal	14,55.52	8,64.16	16,58.17	10,00.93	16,58.10	10,00.93
Panna Dhai Government Woman Hospital, Udaipur	Normal	3,88.60	2,63.16	3,43.95	3,12.20	3,43.26	3,11.91
M.B.S. Hospital, Kota	Normal	7,06.50	5,03.50	7,21.90	5,33.05	7,21.90	5,33.04
J.K. Lone Hospital, Kota	Normal	6,09.50	5,35.50	6,51.46	4,63.44	6,51.45	4,63.45

* *Minus* expenditure is due to deposit of unspent amount .

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
New Hospital, Kota	Normal	15,07.91	12,06.41	14,95.37	12,96.38	14,95.36	12,96.37
Pandit Deen Dayal Upadhyaya Hospital, Jaipur	Normal	6,80.15	6,28.22	7,01.44	6,52.03	7,01.44	6,52.81
Mobile Surgical Hospital Unit, Jaipur	Normal	98.86	1,22.20	80.40	86.30	80.40	86.25
	TSP	70.00	68.05	55.73	33.81	55.73	33.75
	SCSP	67.50	83.04	61.46	57.25	61.46	57.19
Dispensaries	Normal	1,10.86	90.52	79.03	64.53	79.03	64.53
Development of Roads in Salt Area	Normal	2,40.00	2,40.00	1,91.95	1,80.47	1,91.94	1,80.47
Navjeevan Yojana (Operation of hostels)	Normal	2,12.54	2,18.77	98.23	1,83.72	98.23	1,83.72
	TSP	20.00	50.00	9.93	14.99	9.93	14.99
	SCSP	2,00.00	2,50.00	1,28.44	1,74.27	1,28.44	1,74.27
Computerisation in Regional Transport Offices	Normal	18,90.76	13,00.67	22,87.44	13,00.04	22,87.44	12,98.52
	TSP	3,73.58	2,58.14	3,38.47	2,58.14	3,38.47	2,58.14
	SCSP	4,94.14	3,56.19	4,68.36	3,56.19	4,68.36	3,56.19
Treasury Establishment	Normal	2,50.00	3,00.00	2,99.47	2,44.59	2,99.47	2,49.55
Computerisation of Treasury under Mission Mode Project	Normal	11,60.00	11,45.00	11,76.98	3,20.00	11,76.98	3,20.00
State Revenue Intelligence Department Building	Normal	1,26.75	1,26.75	0.63	..	0.63	..
Pension Department Building	Normal	4,01.15	84.00	17.83	44.25	20.02	44.25
College Education Building	Normal	0.01	0.01	..	..	..	..
	TSP	17,25.00	11,00.00	4,68.44	11,07.77	4,66.80	11,07.76
Mahatma Gandhi Hospital, Jodhpur	Normal	7,93.30	5,73.80	7,47.89	6,52.46	7,47.89	6,52.46
Other Mobile Surgical Hospital Unit	Normal	4,30.49	4,60.41	3,79.61	3,63.80	3,79.59	3,63.75
	TSP	81.59	1,05.35	83.08	70.52	83.08	70.48
	SCSP	1,16.50	1,20.69	88.33	74.25	88.34	74.22

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2015-16	2015-16	2015-16	2015-16
		(₹in lakh)		(₹in lakh)		(₹in lakh)	
Direction and Administration- Homeopathy	Normal	1,17.93	1,17.74	88.69	77.54	87.70	77.55
Direction and Administration- Unani	Normal	1,39.08	97.09	1,34.56	1,14.72	1,34.56	1,14.71
	TSP	44.63	42.40	13.17	7.54	13.17	7.54
Polytechnic School	Normal	1,65.70	2,08.00	2,23.83	1,35.64	2,23.83	1,35.65
Director, Medical Education	Normal	3,06.69	3,18.41	2,88.34	2,41.20	2,88.34	2,41.20
Block Chief Medical Officer	Normal	3,52.02	3,53.71	3,59.14	2,13.24	3,58.93	2,13.23
Bacteriological Laboratory	Normal	16,04.02	1,92.68	26.24	44.93	26.24	44.93
Construction of Hospitals of Homeopathy	Normal	1,04.01	86.16	50.95	39.74	50.95	39.74
Construction of Hospitals under XIII	Normal	..	0.02	..	..	..	(-) 10,22.73
Finance Commission	TSP	..	0.02	..	..	..	(-) 2,80.99
	SCSP	..	0.02	..	..	..	(-) 4,80.13
Primary Health Centre Building under XIII	Normal	..	0.01	..	..	..	..
Finance Commission	TSP	..	0.02	..	..	..	(-) 2,25.00
	SCSP	..	0.02	..	..	..	(-) 1,23.00
Medical Education Building	Normal	10.00	1,68.75	8.01	81.63	8.01	81.31
Supply of Bulk Meter and Consumer Meter	Normal	68.00	3,50.00	..	14.71	..	14.71
	TSP	14.00	49.00	..	3.00	..	3.00
	SCSP	18.00	63.00	..	5.00	..	5.00
Deeg Water Supply Project	Normal	0.01	0.01	..	4,81.24	..	4,81.24
	TSP	0.01	0.01	..	94.57	..	94.57
	SCSP	0.01	0.01	..	1,24.69	..	1,24.69
Construction and Commissioning of 40	Normal	12.00	1,00.00	13.67	1,45.97	13.67	1,45.96
MLD Water Treatment Plant at Shobhasar	TSP	5.00	14.00	..	48.00	..	48.00
Block and other ancillary work under	SCSP	8.00	18.00	3.75	72.00	3.75	72.00
Urban Water Supply Scheme, Bikaner							
Nagda Anta Baldeopura Water Supply	Normal	7,85.93	11,74.69	6,49.40	2,84.52	6,49.40	2,84.51
Project (Urban)	TSP	1,54.44	2,41.85	1,34.99	70.52	1,34.99	70.51
	SCSP	2,03.63	3,10.95	1,64.95	75.30	1,64.95	75.30

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Computerisation/ Squad System/ E-governance	Normal	1,00.00	1,00.00	25.09	21.41	25.09	21.40
Strengthening and Rejuvenation of different component of Rural Water Supply Scheme	Normal	25,00.00	26,00.00	23,73.11	6,47.07	23,73.08	6,47.07
Other Urban Water Supply Schemes in SC Area	SCSP	25,00.00	23,02.00	16,99.80	24,32.87	16,97.21	23,92.49
Other Urban Water Supply Schemes in TAD Area	TSP	15,50.00	14,68.00	9,14.45	15,36.66	9,14.45	14,91.29
Directorate for Specially Abled Persons	Normal	1,69.43	1,87.55	1,64.64	1,48.41	1,64.63	1,48.41
Assistance for establishment expenditure of District Women Development Agency	Normal	16,53.41	16,38.05	16,73.06	15,51.84	16,73.06	15,51.30
	TSP	3,16.94	3,21.74	2,69.37	2,55.04	2,69.37	2,55.04
	SCSP	4,08.59	4,28.99	3,60.74	3,41.55	3,60.74	3,41.55
Mentally retarded Women and Child Home Building	Normal	55.00	1,80.00	62.13	1,49.82	62.13	1,49.83
Hostel Building for Minorities	Normal	4,15.15	4,00.00	2,64.87	2,30.37	2,64.87	2,30.37
Direction and Administration of Animal Husbandry Department	Normal	5,83.02	5,28.82	5,82.25	4,04.69	5,81.27	4,03.99
	TSP	52.52	41.46	53.58	37.33	53.54	36.91
Development of Eco-Tourism	Normal	1,00.00	50.00	49.70	46.45	49.70	46.44
Assistance for Agriculture Research to Swami Keshwanand Rajasthan Agriculture University, Bikaner	Normal	8,63.89	15,47.10	6,63.86	12,15.57	6,63.86	12,15.57
Modernisation, Strengthening, Renewal and Up-gradation of Hospitals	Normal	0.01	20.00	..	13.80	..	13.56
	TSP	1,33.81	1,00.34	9.00	81.35	9.00	81.27
Untied Fund to Panchayati Raj Institutions	Normal	89,30.40	2,33,98.04	20,81.94	2,96,93.00	20,81.94	2,96,93.00
	TSP	17,56.00	65,46.38	3,56.90	83,32.70	3,56.90	83,32.70
	SCSP	23,13.60	89,32.58	5,35.36	1,13,44.86	5,35.36	1,13,44.86

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Indira Gandhi Feeder and Related Construction Works in Punjab	Normal SCSP	16,44.00 3,56.00	16,44.00 3,56.00	....	....	....	....
Rajasthan Energy Conservation Fund	Normal	0.02	2,00.00	..	..	..	..
Rajasthan State Bio-diversity Board	Normal	2,87.32	2,42.35	1,09.67	1,94.50	1,09.67	1,94.50
Incentive for issuing Unique Identification (UID) under XIII Finance Commission	Normal TSP SCSP	0.01 0.01 0.01	0.01 0.01 0.01	.. .. ..	11,76.00 2,42.00 3,12.00	.. .. ..	11,76.00 2,42.00 3,12.00
Investment in Jaipur Vidyut Vitran Nigam Limited	Normal TSP SCSP	76,04.77 20,74.03 41,48.06	7,83,34.35 1,62,19.93 2,55,93.40	34,96.28 9,53.53 19,07.06	4,92,64.11 1,00,03.09 1,48,24.80	34,96.28 9,53.53 19,07.07	4,92,64.11 1,00,03.09 1,48,24.80
Investment in Jodhpur Vidyut Vitran Nigam Limited	Normal TSP SCSP	74,03.06 20,19.02 40,38.03	8,91,30.08 1,84,60.85 2,91,55.75	34,44.89 9,39.51 18,79.03	4,64,98.64 95,77.56 1,47,84.80	34,44.89 9,39.51 18,79.03	4,64,98.64 95,77.56 1,47,84.80
Investment in Ajmer Vidyut Vitran Nigam Limited	Normal TSP SCSP	50,67.17 13,81.96 27,63.91	8,90,67.61 1,84,93.53 2,94,27.50	27,97.90 7,63.06 15,26.13	3,93,30.00 85,63.97 1,24,20.03	27,97.90 7,63.06 15,26.13	3,93,30.00 85,63.97 1,24,20.03
Government Press	Normal TSP	35.00 6.50	1,46.00 ..	8.88 ..	1,20.76 ..	8.88 ..	1,20.76 ..
Direction- Sewerage and Sanitation	Normal	9,76.12	8,85.13	8,55.93	7,88.72	8,55.65	7,87.36
Execution - Sewerage and Sanitation	Normal	32,81.98	26,90.74	30,35.45	27,63.67	30,34.24	27,60.40
Shilp Shala	Normal	30,96.81	31,44.81	19,22.35	20,47.81	28,89.21	18,06.06
Transferred Pro-rata Share	Normal	(-) 73,54.91	(-) 67,20.68	(-) 73,54.91	(-) 67,20.68	(-) 65,41.59	(-) 55,95.02
Construction of Buildings of Agriculture Department	Normal TSP SCSP	4,80.00 95.00 1,25.00	4,80.00 95.00 1,25.00	3,26.73 81.47 94.57	4,80.00 95.00 1,25.00	3,26.73 81.47 94.57	4,80.00 95.00 1,25.00
Assistance for Agriculture Education to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal SCSP	6,51.62 2,00.00	7,54.97 2,00.00	6,51.62 2,00.00	7,54.97 2,00.00	6,51.62 2,00.00	7,54.97 2,00.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		<i>(₹in lakh)</i>		<i>(₹in lakh)</i>		<i>(₹in lakh)</i>	
Assistance for Animal Husbandry to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	97.15	93.12	97.15	93.12	97.15	93.12
	TSP	19.07	13.84	19.07	13.84	19.07	13.84
	SCSP	25.22	18.87	25.22	18.87	25.22	18.87
Chambal Left Main Canal	Normal	..	37,78.29	..	25.85	..	25.85
	TSP	..	3,49.50	..	1.49	..	1.48
	SCSP	..	1,24.50	..	0.99	..	0.99
Indira Gandhi Nahar Board, Jaipur	Normal	..	..	(-) 69.39	(-) 1,38.21	..	..
Nohar-Sawa Lift Scheme	Normal	41,13.42	18,56.25	23,53.69	24,23.62	23,43.12	24,35.14
	TSP	8,23.59	0.01	1,13.21	2,52.00	1,13.21	2,52.00
Gajner Lift Scheme	Normal	19,99.89	14,71.30	19,52.20	16,89.19	19,51.79	16,84.11
	TSP	1,50.00	0.02	3,07.50	1,97.22	3,07.54	1,97.22
Kolayat Lift Scheme	Normal	20,27.98	17,39.65	17,53.13	18,02.64	17,60.77	18,09.23
	TSP	2,50.00	0.02	3,88.65	28.39	3,88.64	28.39
Phalodi Lift Scheme	Normal	7,61.21	4,25.14	10,08.92	3,07.44	10,08.91	3,07.41
	TSP	1,50.00	0.01	2,46.07	..	2,46.07	..
Pokran Lift Scheme	Normal	5,13.29	2,47.17	2,68.55	3,30.84	2,67.63	3,30.81
	TSP	1,00.00	0.02	1,98.81	24.50	1,98.81	24.50
Bangarsar Lift Scheme	Normal	2,07.75	1,90.26	1,57.01	1,92.51	1,57.00	1,92.50
	SCSP	10.00	..	..	..	..	..
Kanwarsen Lift Scheme	Normal	2,38.38	1,71.14	2,12.04	1,74.04	2,11.98	1,74.04
	SCSP	51.62	45.92	36.82	38.56	36.81	38.56
Agriculture Extension Indira Gandhi Nahar Project II Stage	Normal	1,91.95	2,08.85	1,97.61	1,76.02	1,97.61	1,76.03
	SCSP	0.07	0.07	..	..	..	..
Development of Chambal Area- Direction and Administration	Normal	4,47.06	4,63.21	3,87.38	3,78.94	3,62.63	3,78.93
Roads recouped by State Road Development Fund	Normal	3,65,40.96	4,12,20.01	37,84.39	1,41,51.39	36,59.75	1,40,73.64
	TSP	58,05.02	81,00.00	2,44.60	14,22.70	2,44.59	14,22.70
	SCSP	76,54.02	1,06,80.00	3,64.95	23,17.72	3,64.95	23,17.73

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Transfer from State Road Development Fund	Normal	(-) 3,65,40.96	(-) 4,12,20.01	(-) 3,65,40.96	(-) 4,12,20.01	(-) 36,59.75	(-) 1,40,73.64
	TSP	(-) 58,05.02	(-) 81,00.00	(-) 58,05.02	(-) 81,00.00	(-) 2,44.59	(-) 14,22.70
	SCSP	(-) 76,54.02	(-) 1,06,80.00	(-) 76,54.02	(-) 1,06,80.00	(-) 3,64.95	(-) 23,17.73
Roads of RIDF- XVI Finance by NABARD	Normal	0.01	68.70	18.18	2,47.31	14.06	2,47.29
	TSP	0.01	13.53	1.18	7.67	1.18	7.67
	SCSP	0.01	17.80	4.72	48.06	4.72	48.06
Roads of RIDF- XVII Finance by NABARD	Normal	68.69	6,87.00	84.94	4,08.02	95.58	4,08.02
	TSP	13.48	1,35.00	7.84	70.89	8.82	70.89
	SCSP	17.83	1,78.00	64.93	97.96	62.90	98.59
Mining Office Building	Normal	8,50.35	12,66.28	5,70.92	11,40.37	5,70.92	11,38.05
	TSP	1,00.00	1,00.00	23.94	99.99	23.94	99.99
Investment in Rajasthan State Ganganagar Sugar Mills Limited	Normal	0.01	42,57.00	..	58,87.00	..	58,87.00
Information, Technology and Communication Department- District Office	Normal	52,23.32	7,45.49	39,42.56	13,33.43	39,42.56	13,33.01
	TSP	14,24.34	2,02.99	7,93.71	3,13.16	7,93.72	3,13.17
	SCSP	20,16.45	2,93.66	15,58.19	4,54.26	15,58.19	4,54.26
Public Works Department Building	Normal	2,74.76	2,40.45	1,55.61	2,72.69	1,74.07	2,72.69
	TSP	53.92	47.25	12.30	47.80	13.81	47.79
	SCSP	71.32	62.30	23.54	63.82	26.43	63.82
Rajasthan Medical Services Corporation	Normal	0.02	0.02	..	..	..	..
	TSP	37,00.02	37,00.02	27,75.00	37,00.00	27,75.00	37,00.00
	SCSP	48,00.02	48,00.02	36,00.00	48,00.00	36,00.00	48,00.00
Residential Building for Revenue Department	Normal	4,39.77	3,03.27	1,57.90	2,48.63	1,57.87	2,48.67
Water and Sewerage Project	Normal	50,15.10	17,17.50	41,90.70	17,17.50	41,90.70	17,17.50
	TSP	9,85.50	3,37.50	8,23.50	3,37.50	8,23.50	3,37.50
	SCSP	12,99.40	4,45.00	10,85.80	4,45.00	10,85.80	4,45.00
Construction of Ren Besara	Normal	1,03.00	68.70	..	..	..	..
	TSP	20.25	13.50	..	..	..	..
	SCSP	26.75	17.80	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹in lakh)		(₹in lakh)		(₹in lakh)	
Mentally Retarded Rehabilitation Home at Division Headquarters	Normal	6,66.07	6,66.07	6,63.98	4,52.35	6,63.98	4,52.35
Employment Scheme for Minority Boys and Girls	Normal	2,00.00	2,00.00	2,00.00	1,00.00	2,00.00	1,00.00
Hostel for Minority Girls	Normal	94.31	1,50.00	1,06.01	1,07.80	1,06.02	1,07.80
Construction of Mentally Retarded Rehabilitation Home Building at Division Headquarters	Normal	1,50.00	50.00	..	..	..	..
Construction of Tourism Bhawan	Normal	1,00.00	3,00.00	71.48	3,00.00	71.48	3,00.00
Grant on Domestic LPG	Normal	0.01	0.01	..	17,66.00	..	17,66.00
	TSP	0.01	0.01	..	3,64.31	..	3,64.31
	SCSP	0.01	0.01	..	4,67.00	..	4,67.00
Additional grant on Green House	Normal	0.01	3,60.00	5,44.04	7,64.80	5,44.04	7,64.80
	TSP	0.01	50.00	74.85	42.21	74.85	42.21
	SCSP	0.01	50.00	1,27.53	37.06	1,27.53	37.06
Hiring of Consultants and NAC- Test	Normal	4,76.01	2,38.01	93.49	2,14.71	93.49	2,14.71
	TSP	98.01	49.00	..	..	..	..
	SCSP	1,26.01	63.00	..	..	..	..
SecLAN	Normal	2,91.94	23,58.50	2,78.95	23,45.96	2,78.95	23,45.96
	TSP	57.29	4,79.15	57.09	4,50.05	57.09	4,50.06
	SCSP	80.74	6,17.35	80.74	6,04.18	80.74	6,04.18
e-Mitra	Normal	..	2,10.00	..	2,10.00	..	2,10.00
	TSP	..	39.00	..	39.00	..	39.00
	SCSP	..	51.00	..	51.00	..	51.00
Arogya on Line	Normal	3,40.00	8,64.68	1,55.60	1,64.68	1,55.60	1,64.68
	TSP	70.00	1,40.01	32.97	10.00	32.97	10.00
	SCSP	90.00	2,04.81	41.43	34.81	41.43	34.81

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
RSWAN Horizontal	Normal	43,10.95	53,87.25	29,07.68	31,79.71	29,07.68	31,79.71
	TSP	8,87.54	11,09.14	5,98.64	5,30.50	5,98.64	5,30.50
	SCSP	11,41.14	14,26.03	7,69.68	2,89.79	7,69.68	2,89.79
Mobile VSAT VAN	Normal	0.02	71.50	..	..	..	..
	TSP	0.02	14.50	..	..	..	..
	SCSP	0.02	19.00	..	..	..	..
Development and Maintenance of Web Site	Normal	6,42.07	7,00.00	7,89.25	6,11.34	7,89.25	6,11.34
	TSP	1,06.80	1,30.00	1,34.80	1,30.00	1,34.79	1,30.00
	SCSP	1,42.30	1,70.00	1,82.17	1,69.55	1,82.17	1,69.55
Chief Minister Information System (CMIS)	Normal	78.40	17,80.24	16.32	13.66	16.32	13.66
	TSP	16.14	3,66.52	3.36	23.60	3.36	23.60
	SCSP	20.75	4,71.24	4.32	25.96	4.32	25.96
Roads of RIDF-XVIII Financed by NABARD	Normal	6,86.90	34,35.00	7,84.03	12,75.63	8,70.87	12,75.66
	TSP	1,34.80	6,75.00	90.25	2,34.19	1,01.02	2,26.43
	SCSP	1,78.30	8,90.00	1,88.79	4,68.12	2,11.79	4,78.87
State Remote Sensing Application Centre	Normal	5,37.01	3,22.79	1,49.18	1,90.46	1,49.18	1,90.45
	TSP	3,75.38	1,32.78	..	..	..	..
	SCSP	5,01.75	41.44	..	..	..	..
Science and Society	Normal	1,53.04	79.60	34.52	1.95	34.52	1.95
	TSP	14.01	14.00	..	..	..	..
	SCSP	19.71	19.70	..	..	..	..
Communication and Popularisation of Science	Normal	7,14.18	8,20.52	3,65.34	5,95.34	3,65.33	5,91.84
	TSP	12.50	11.50	9.47	7.91	9.47	7.90
	SCSP	9.05	9.01	9.00	3.00	9.00	3.00
Biotechnology	Normal	2,51.88	30.81	29.93	14.87	29.93	14.87
	TSP	1.36	0.62	..	..	..	..
	SCSP	1.80	0.85	..	..	..	..
Research and Development	Normal	79.98	92.36	59.81	19.18	59.80	19.18
	TSP	13.40	14.69	5.01	..	5.01	..
	SCSP	12.66	14.35	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹in lakh)		(₹in lakh)		(₹in lakh)	
Assistance to Zila Parishad/ District level Panchayat	Normal	3,47,46.85	3,24,20.01	3,30,32.25	2,97,32.34	3,30,32.25	2,97,32.34
	TSP	68,18.86	89,03.60	64,91.13	82,05.81	64,91.13	82,05.81
	SCSP	90,19.30	1,21,50.49	85,58.63	1,11,98.20	85,58.63	1,11,98.20
Assistance to Block Panchayats/ Intermediate level Panchayats	Normal	1,00.00	1,10.00	..	..	..	..
Incentive for Meritorious Girls (Gargi Award)	Normal	20,70.00	14,07.70	24,15.00	18,30.60	24,15.00	18,30.60
	TSP	4,05.00	2,75.42	4,72.50	3,58.16	4,72.50	3,58.16
	SCSP	5,25.00	3,57.02	5,52.14	4,64.28	5,52.14	4,64.28
Cycle distribution to girls students of class IX in Government Schools of urban and rural areas	Normal	58,20.00	55,20.00	15,49.94	85,38.39	15,49.94	85,37.84
	TSP	11,80.00	10,80.00	2,96.02	16,94.86	2,96.02	16,94.86
	SCSP	15,00.00	14,00.00	5,12.62	21,84.52	5,12.63	21,84.53
Transport Voucher to girls students of class IX in Government Schools of urban and rural areas	Normal	7,39.00	69.00	5,52.00	5,86.50	5,52.00	5,86.50
	TSP	1,44.00	13.50	1,08.00	1,14.75	1,08.00	1,14.75
	SCSP	1,87.00	17.50	1,40.00	1,48.75	1,40.00	1,48.75
Accidental Insurance to students studying in Government Schools	Normal	1,94.54	1,94.54	1,80.20	1,94.54	1,80.20	1,94.54
	TSP	34.68	34.68	34.68	34.68	34.68	34.68
	SCSP	47.61	47.61	47.61	47.61	47.61	47.61
Basic Computer Course for Women	Normal	5,20.00	5,20.00	3,85.00	2,14.05	3,85.00	2,14.05
	TSP	2,80.00	1,95.00	70.38	2,38.48	70.38	2,38.48
	SCSP	4,00.00	2,85.00	1,42.76	3,44.66	1,42.76	3,44.66
Forestry works with the assistance of NABARD	Normal	29,83.27	53,50.85	71,57.36	66,51.95	71,47.42	66,51.38
	TSP	5,87.95	10,54.54	15,80.00	17,93.94	15,80.00	17,93.80
	SCSP	7,83.93	14,06.05	18,21.66	20,13.20	18,21.66	20,34.57
Prevention of desert expansion and change of climate	Normal	14,65.36	11,44.26	13,78.76	11,44.70	13,78.76	11,43.51
	SCSP	12,93.74	12,12.63	12,40.97	13,00.07	12,40.97	12,99.76
Sanskrit College	Normal	2,39.43	1,23.26	1,58.79	1,97.58	1,58.78	1,97.58
	TSP	0.04	0.04	..	..	..	..
Building construction of New ITIs	SCSP	37,16.30	31,32.54	16,63.21	9,66.98	16,63.21	9,72.88

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Opening of Polytechnics with Central Government Assistance	SCSP	9,81.00	..	10,37.55	..	10,37.55	..
Opening of Women Polytechnic Colleges	SCSP	5,42.52	60.60	1,26.11	5.56	1,26.12	5.56
Establishment of New ITIs in Minority Areas	Normal	45,84.90	12,00.09	15,05.09	17,64.01	15,05.08	17,66.75
Other Services for Polytechnics	Normal	2,25.00	2,75.00	85.00	1,09.96	85.00	1,09.97
Building construction of new ITI at Shahbad	TSP	28,22.61	8,98.30	8,22.45	5,62.65	8,22.43	5,56.74
Construction of IIM, Udaipur	Normal	0.01	0.01	..	46,74.53	..	46,74.53
Reimbursement to Private School under Right to Education (RTE)	Normal	1,64,96.01	2,72,39.00	1,38,52.24	99,69.76	1,38,52.02	99,69.76
	TSP	59,20.01	56,20.00	47,28.44	19,87.06	47,28.44	19,85.72
	SCSP	76,80.01	72,23.00	63,26.54	27,42.17	63,26.53	27,42.17
Ayurveda Hospital and Dispensaries (Rural)	Normal	4,26.58	2,74.35	6,46.69	3,43.78	6,46.68	3,43.79
	TSP	1,65.62	1,32.82	1,64.76	1,13.39	1,64.76	1,13.38
Community Health Centre (Rural)	Normal	1,16,69.03	92,58.03	1,18,51.92	76,43.81	1,18,49.37	76,23.74
	SCSP	30,27.14	20,24.39	17,98.36	12,58.72	17,98.35	12,58.71
Health Sub Centre (Rural)	Normal	45,16.03	40,16.03	45,78.70	33,28.18	45,78.70	33,28.18
	SCSP	6,34.03	6,31.03	4,77.12	2,54.78	4,77.12	2,54.77
Homeopathy Hospital and Dispensaries (Rural)	Normal	2,45.58	1,50.81	2,21.82	1,46.49	2,21.82	1,46.48
	TSP	1,11.26	63.91	56.55	42.15	56.56	42.16
Primary Health Centers at block level	Normal	96,25.03	1,00,81.37	1,34,36.86	86,17.77	1,34,36.50	86,17.64
	SCSP	23,09.04	25,05.04	9,63.37	6,09.20	9,63.37	6,09.21
Unani Hospital and Dispensaries (Rural)	Normal	1,05.84	58.96	1,83.94	61.31	1,83.93	61.30
	SCSP	26.28	24.83	19.52	8.05	19.53	8.05
Youth Services	Normal	1,37.71	1,69.55	29.58	32.79	29.58	32.77
	TSP	1,23.50	65.75	..	2.75	..	3.11
	SCSP	33.75	65.75	44.99	24.12	44.99	24.12

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Computerisation and Digitisation of Ration Cards	Normal	0.01	2,72.00	..	1,49.89	..	1,49.89
	TSP	0.01	56.00	..	3.20	..	3.20
	SCSP	0.01	72.00	..	10.53	..	10.53
Operation of Maa- Bari Center under Tribal Welfare Fund	TSP	46,33.10	44,12.95	40,00.00	44,12.95	40,00.00	44,12.95
Operation of Private Schools under Tribal Welfare Fund	TSP	1,55.94	1,57.42	1,73.53	1,57.40	1,73.53	1,57.40
Operation of Sports Hostels under Tribal Welfare Fund	TSP	3,24.76	3,97.32	3,09.48	2,63.40	3,09.50	2,63.41
Operation of Residential Schools under Tribal Welfare Fund	TSP	2,92.26	3,36.79	2,50.24	2,71.93	2,41.54	2,71.92
Academic Catalyst to Students of Secondary Education under Tribal Welfare Fund	TSP	15,13.50	11,88.75	17,17.12	13,94.67	17,17.12	13,94.67
Operation of Ashram hostels in MADA Area under Tribal Welfare Fund	TSP	13,24.16	12,76.04	9,58.79	11,64.35	9,58.79	11,64.35
Operation of residential schools in MADA Area under Tribal Welfare Fund	TSP	1,46.60	1,41.60	1,16.10	1,41.60	1,16.10	1,41.60
Operation of residential schools for Sahriya under Tribal Welfare Fund	TSP	1,15.06	1,04.91	1,38.93	86.04	1,38.94	86.05
Educational Catalyst to Secondary Education Students in MADA area under Tribal Welfare Fund	TSP	2,01.54	2,01.54	2,09.34	69.02	2,09.34	69.02
Educational Catalyst to Secondary Education Students for Sahriya tribes under Tribal Welfare Fund	TSP	1,03.50	1,17.04	1,03.19	1,02.67	1,03.19	1,02.67
Educational incentive to college students for saharia tribes under Tribal Welfare Fund	TSP	79.00	72.00	1,05.80	90.00	1,05.80	90.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		<i>(₹in lakh)</i>		<i>(₹in lakh)</i>		<i>(₹in lakh)</i>	
Operation of Maa-Bari Centre for Sahriya tribes under Tribal Welfare Fund	TSP	10,41.44	7,76.07	10,41.44	7,76.07	10,41.44	7,76.07
Operation of hostels in Scattered Area under Tribal Welfare Fund	TSP	3,72.90	3,31.23	3,28.42	2,40.35	3,28.42	2,40.35
Kathodi development project in Scheduled Area under Tribal Welfare Fund	TSP	1,46.61	2,69.55	88.69	2,59.55	88.69	2,59.55
Educational Catalyst to Secondary Education Students in Scattered Area under Tribal Welfare Fund	TSP	1,78.68	1,78.68	1,75.49	61.32	1,75.49	61.32
Operation of Hostels for Sahriya Tribes under Tribal Welfare Fund	TSP	2,85.94	2,86.39	3,04.80	2,66.24	3,02.44	2,66.25
Construction and Renovation of Office Buildings including Generator Set under Tribal Welfare Fund	TSP	0.01	1,00.00	4.97	42.33	4.97	42.36
Tribal Smarak Project in Scheduled Area under Tribal Welfare Fund	TSP	0.01	1,00.00	..	..	..	16.03
Construction of Maa- Bari buildings under Tribal Welfare Fund	TSP	0.01	6,36.00	1,97.40	6,36.00	1,97.40	6,36.00
Construction and Renovation of Public Schools building under Tribal Welfare Fund	TSP	10,00.00	14,20.69	5,99.96	4,44.00	5,99.96	4,44.00
Construction and Renovation of Ashram Schools under Tribal Welfare Fund	TSP	5,00.00	0.01	..	..	..	..
Additional Facilities in Hostel Buildings including Solar Lights and Drinking Water	TSP	0.01	2,00.00	..	90.28	..	90.28
Construction and Renovation of Hostels in MADA Area under Tribal Welfare Fund	TSP	2,75.00	2,50.00	2,12.94	1,85.67	2,12.94	1,85.67

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Construction and Renovation of Hostel Building in Scattered Area under Tribal Welfare Fund	TSP	1,68.18	1,30.00	1,77.60	..	1,77.60	..
Construction and Renovation of Hostel Building in Sahriya Area under Tribal Welfare Fund	TSP	0.01	5,00.00	1,07.40	4,88.47	1,07.40	4,88.47
Educational Catalyst to college students in Scheduled Area under Tribal Welfare Fund	TSP	15,43.00	12,38.00	17,37.76	15,15.54	17,33.71	15,14.13
Construction of New Rajasthan High Court Building, Jodhpur	Normal	20,52.00	70,00.00	15,52.00	20,00.00	15,52.00	20,00.00
Construction of Building for Rajasthan Judicial Academy, Jodhpur	Normal	2,50.00	0.01	2,50.00	2,98.87	2,50.00	2,98.87
Sainik School, Chittorgarh	Normal	33,00.00	2,50.00	17,78.59	2,50.00	17,78.59	2,50.00
Incentive to Girls for Agriculture Education	Normal	4,46.00	3,90.50	7,38.62	4,35.18	7,38.62	4,35.18
	TSP	88.00	66.00	86.27	56.74	86.27	56.74
	SCSP	1,16.00	93.50	1,14.01	83.96	1,14.01	83.96
Construction of Kisan Seva Kendra cum Village Knowledge Centre	Normal	77,75.00	77,75.00	58,16.65	19,16.94	58,16.65	18,99.30
	TSP	14,15.00	14,15.00	8,85.90	5,76.21	8,85.90	5,76.21
	SCSP	17,10.00	17,10.00	14,39.08	5,71.97	14,39.08	5,89.61
Free Drug Distribution Scheme through DMHS.	Normal	2,46,39.99	2,51,37.97	2,01,17.15	2,48,29.31	2,00,99.69	2,48,27.86
	TSP	12,68.13	14,40.24	12,29.84	10,77.45	12,29.84	10,77.46
	SCSP	16,28.03	16,64.11	18,01.64	19,43.33	18,01.63	19,40.62
Construction works in Science and Technology	Normal	4,16.09	7,08.15	3,65.42	2,13.63	3,65.42	2,13.63
Dewas Project Phase- II (Urban)	Normal	0.01	2,72.00	..	1,84.19	..	1,84.19
	TSP	0.01	56.00	..	49.95	..	49.95
	SCSP	0.01	72.00	..	65.86	..	65.86
Police Development Fund	Normal	19,00.00	13,00.00	6,64.52	6,89.47	6,64.52	6,89.48

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rajasthan Transport Infrastructure Development Fund	Normal	1,24,50.63	1,09,47.41	1,66,97.35	1,51,59.81	1,66,97.35	1,51,59.82
	TSP	14,35.13	16,90.02	5,50.95	13,30.60	5,50.95	13,30.60
	SCSP	18,64.32	21,73.02	7,99.91	17,77.24	7,99.91	17,77.24
Laptop Distribution (Secondary Education)	Normal	41,40.00	41,40.00	7,89.36	59,01.33	7,89.36	59,01.33
	TSP	8,10.00	8,10.00	3,27.04	11,59.97	3,27.04	11,59.97
	SCSP	10,50.00	10,50.00	4,83.37	15,29.91	4,83.36	15,29.91
Gram Seva Sahakari Samiti	Normal	10,00.01	10,00.01	10,00.00	20,00.00	10,00.00	20,00.00
	TSP	0.02	0.02	..	..	..	..
	SCSP	0.02	0.02	..	..	..	..
Rajasthan Unemployment Allowance Scheme-2012	Normal	19,15.51	23,80.04	13,85.37	16,81.31	13,85.38	16,81.31
	TSP	4,20.00	4,90.00	1,95.71	1,49.57	1,95.71	1,49.57
	SCSP	5,40.00	6,30.00	2,91.76	4,06.77	2,91.76	4,06.77
Dental College and Hospital, Jaipur	Normal	1,98.21	1,98.21	1,98.00	1,98.20	1,98.00	1,98.20
Supervisory Staff- Direction and Administration	Normal	52.60	67.50	61.10	47.47	61.08	47.45
	TSP	16.10	32.79	14.61	12.81	14.61	12.68
Rajeev Gandhi Tribal University, Udaipur	TSP	4,59.00	4,00.00	46.65	99.99	46.65	99.99
Mission Gramya Shakti	Normal	..	10,60.00	..	..	..	..
	TSP	..	2,50.00	..	..	..	..
	SCSP	..	3,50.00	..	..	..	..
Dhan Laxmi Mahila Samridhi Kendra	Normal	..	8,20.33	..	..	..	..
	TSP	..	1,55.00	..	..	..	..
	SCSP	..	2,14.00	..	..	..	..
Sewerage Treatment Plant	Normal	10,99.04	13,74.00	3,43.34	..	3,43.34	..
	TSP	2,15.68	2,70.00	67.50	..	67.50	..
	SCSP	2,85.28	3,56.00	89.15	..	89.15	..
Brij University, Bharatpur	Normal	2,00.00	2,40.00	72.86	85.00	72.86	85.00
Shekhawati University, Sikar	Normal	3,53.76	4,18.00	47.82	91.14	47.82	91.14

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Chief Minister Sahari BPL Awas Yojana	Normal TSP SCSP	1,33.45 0.04 0.04	99.92 0.04 0.04	1,12.84	1,05.79	1,12.84	1,05.79
Food Grain Distribution	Normal TSP SCSP	0.01 0.01 0.01	0.01 0.01 0.01	.. .. ..	5,32.50 1,09.50 1,41.00	......	......
Capital Investment/ Loan to Rajasthan Tourism Development Corporation	Normal	0.02	0.02	..	8,00.00	..	8,00.00
Harideo Joshi University of Journalism and Mass Communication	Normal	31.00	4,71.20	25.00	2,75.00	25.00	2,75.00
Road Funded by NABARD under RIDF-XIX	Normal TSP SCSP	6,86.90 1,34.80 1,78.30	54,00.00 12,50.00 13,50.00	8,83.15 2,28.18 1,90.38	29,21.05 5,77.41 8,40.62	9,68.98 2,56.75 2,14.22	29,21.04 5,61.46 8,45.80
T.B. Hospital Badi, Udaipur	Normal	1,32.83	52.00	1,40.51	35.31	1,40.50	35.31
Hostel Facilities of Polytechnics	SCSP	1,00.01	1,09.57	1,17.60	23.04	1,17.60	23.04
Matasya University, Alwar	Normal	5,10.00	4,88.53	1,06.00	2,34.25	1,06.00	2,34.25
TB and Isolation diseases Hospital	Normal	1,32.85	1,16.25	1,63.18	1,03.17	1,63.17	1,03.17
Mukhya Mantri Mobile Veterinary Unit	Normal TSP	0.06 0.07	16,97.38 2,38.46	3,63.67 36.64	14,60.58 2,06.30	3,63.49 36.63	14,56.63 2,04.91
Mukhya Mantri Pashudhan Nishulk Dava Yojana	Normal TSP SCSP	2,76.54 25,68.63 31,54.36	3,57.71 38,37.06 33,20.00	1,25.02 8,39.97 32,93.23	1,46.55 49.99 1,99.00	1,24.95 8,39.93 32,93.23	1,46.17 49.96 1,97.64
Construction of Building under RIDF Funded by NABARD	Normal	1,37.76	4,85.00	66.74	4,04.98	66.72	4,04.96
Hiring of Vehicles for Supervision of Water Supply Schemes (Urban)	Normal	2,16.00	1,94.40	2,03.80	1,88.50	2,03.66	1,87.29

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
200 MLD Water Purifier Plant at Surajpura (Urban)	Normal	17.18	36,70.64	96.73	19,74.00	96.73	19,73.99
	TSP	3.37	7,55.72	19.00	3,98.73	19.00	3,98.73
	SCSP	4.45	9,71.64	25.06	5,18.84	25.06	5,18.84
Urban Water Supply Scheme-Jalore	Normal	0.01	14,96.00	2,57.61	7,22.76	2,57.61	7,22.76
	TSP	0.01	3,08.00	50.61	1,54.00	50.62	1,53.99
	SCSP	0.01	3,96.00	66.74	1,98.00	66.74	1,98.00
Narmada Project (D.R.) (Urban)	Normal	1,03.05	10,20.00	1,02.77	4,99.86	1,02.77	4,99.85
	TSP	20.25	2,10.00	20.25	1,18.95	20.25	1,18.95
	SCSP	26.70	2,70.00	26.70	1,00.00	26.70	1,00.00
Hiring of Vehicles for Supervision of Schemes (Rural)	Normal	8,88.00	7,99.20	6,01.00	4,42.50	6,00.88	4,41.04
Integrated Development Project for Sahriya under Tribal Welfare Fund	TSP	22,00.00	24,52.00	18,00.00	17,90.00	18,00.00	17,90.00
Operation of Maa Bari Centre in MADA Area under Tribal Welfare Fund	TSP	3,85.88	4,11.00	3,85.88	3,10.56	3,85.88	3,10.56
Dr. B. R. Ambedkar Law University, Jaipur	Normal	15.01	2,23.00	..	37.00	..	37.00
Rajasthan leather handicraft development and Modernisation scheme	Normal	0.01	0.01	..	..	..	..
	TSP	0.01	0.01	..	..	..	..
	SCSP	1,00.00	10.00	9.98	9.04	9.98	9.04
Quality Control- Execution	Normal	13,77.92	12,92.00	9,43.38	10,61.11	9,43.38	10,61.02
College Establishment on the basis of Partnership between Government and Private Sector	Normal	2,00.01	0.02	19.71	..	19.71	..
	TSP	40.01	80.00	40.00	20.00	40.00	20.00
	SCSP	0.02	0.02	..	..	..	..
Direction and Administration Supervision-Kota Barrage- CAD	Normal	1,79.47	1,86.68	1,69.75	1,54.69	1,69.74	1,54.61
Sardar Patel Police Protection and Criminal Justice University, Jodhpur	Normal	17,75.00	13,83.00	13,16.89	7,50.00	13,16.89	7,50.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Master plan and Other Schemes	Normal	10,27.19	3,31.47	6,94.86	96.91	6,94.86	96.91
	TSP	12.14	33.73	12.06	5.64	12.06	5.64
Indira Gandhi Main Canal- K. M. 0 to 74-First Stage	Normal	..	29,73.98	..	17,15.51	..	17,04.36
	SCSP	..	6,16.00	..	5,34.03	..	5,34.03
Chief Minister Higher Education Scholarship	Normal	20,00.00	20,00.00	19,92.14	19,87.45	19,92.04	19,87.45
	TSP	10,50.00	10,50.00	10,42.27	10,38.07	10,42.27	10,38.07
	SCSP	15,00.00	15,00.00	14,99.68	14,60.21	14,99.68	14,60.21
State Innovation Council	Normal	..	4,22.95	..	1,57.54	..	1,57.54
Fatehpur-Laxmangarh Drinking Water Project (Urban)	Normal	24,04.50	74.39	21,55.20	72.57	21,55.20	72.56
	TSP	4,72.50	15.32	4,23.42	11.49	4,23.42	11.49
	SCSP	6,23.00	19.69	5,60.70	14.76	5,60.70	14.76
Chambal Bundi Water Supply Project Town Link Transmission Main and other infrastructure (Urban)	Normal	9,43.25	4,76.00	5,43.23	5,71.37	5,43.23	5,71.37
	TSP	1,85.36	98.00	1,65.42	98.00	1,65.42	98.00
	SCSP	2,44.39	1,26.00	2,02.97	1,26.00	2,02.98	1,26.00
Share Capital for Central Cooperative Banks	Normal	6,91.00	0.01	6,91.00	..	6,91.00	..
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Nishulk Janch Yojana through DMHS	Normal	70,15.54	74,28.03	59,80.16	55,57.45	59,77.72	55,56.25
	TSP	16,05.33	19,13.12	13,99.00	11,72.73	13,98.99	11,72.73
	SCSP	19,29.48	23,77.03	16,99.44	14,82.33	16,99.35	14,82.33
Construction of Health Sub Centres funded by NABARD	Normal	1,48,00.00	1,45,69.10	79,12.00	68,01.95	79,12.00	68,01.95
	TSP	30,00.00	27,05.69	15,76.50	12,65.00	15,76.50	12,65.00
	SCSP	35,00.00	35,38.21	20,54.50	16,55.00	20,54.50	16,55.00
Construction of Primary Health Centres funded by NABARD	Normal	32,00.00	30,50.16	27,99.19	9,95.00	27,99.19	9,95.00
	TSP	6,00.00	5,64.87	15,75.00	1,87.50	15,75.00	1,87.50
	SCSP	8,00.00	7,38.97	16,42.75	2,42.50	16,42.75	2,42.50
Construction of Community Health Centres funded by NABARD	Normal	3,00.00	15,88.42	13,66.00	5,97.68	13,66.00	5,97.68
	TSP	15,00.00	2,95.00	3,27.70	1,11.50	3,27.70	1,11.50
	SCSP	4,00.00	3,85.76	4,32.36	1,45.50	4,32.36	1,45.50

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Jodhpur	Normal	9,95.32	8,66.42	9,37.77	7,75.15	9,37.77	7,75.15
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Kota	Normal	8,73.02	7,28.02	6,49.28	6,47.13	6,49.27	6,47.14
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Jaipur	Normal	14,00.03	14,04.02	13,88.10	21,98.20	13,88.10	21,96.57
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Ajmer	Normal	5,48.62	5,14.02	6,44.27	5,66.96	6,44.28	5,66.96
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Bikaner	Normal	6,00.02	4,07.02	5,22.19	4,39.39	5,22.20	4,70.37
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Udaipur	Normal	9,17.71	7,67.01	6,14.54	5,16.76	6,14.54	5,16.76
Indira Gandhi Main Canal Km.74 to 189- First Stage	Normal SCSP	8,20.00 1,80.00	4,60.00 1,50.00	24.51 ..	3,16.03 96.97	24.49 ..	3,14.80 96.97
Special Priority Based Road	Normal TSP SCSP	1,37.38 26.96 35.66	3,43.50 67.50 89.00	33.80 7.87 0.01	7,79.82 2,70.43 90.60	38.03 8.85 0.01	7,79.82 2,70.43 90.59
Grant to Specially Abled for Self Employment through Scheduled Caste/ Scheduled Tribes Corporation	Normal	6,00.01	8,00.01	4,92.24	4,92.98	4,92.24	4,92.98
Bird Relief Centre	Normal	1,71.01	2,55.01	1,89.24	2,55.30	1,89.24	2,55.17
Operation of Hostels of Minority Boys	Normal	95.02	1,36.02	1,29.27	1,11.26	1,29.27	1,11.26

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Loan to Rajasthan Small Scale Industries Corporation	Normal	0.01	8,50.00	..	8,50.00	..	8,50.00
Library Building	Normal	62.00	1,06.53	50.75	59.37	50.75	59.37
	TSP	12.00	20.83	9.30	11.62	9.30	11.62
	SCSP	15.60	27.01	10.97	15.06	10.97	15.06
Construction and running of Old Age Homes through Non-Government Organisations	Normal	1,80.00	1,80.01	1,46.65	1,39.81	1,46.65	1,39.81
Science City	Normal	0.01	2,70.00	..	..	..	..
Cattle Breed Improvement Scheme	Normal	3,80.72	4,87.31	..	9,60.00	..	9,60.00
	TSP	3,69.28	..	..	..	..	..
Construction of Sanskrit College Building	Normal	1,81.05	5,00.00	40.55	5,98.39	40.55	5,98.40
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Loan to Rajasthan State Road Transport Corporation	Normal	0.01	0.01	1,00,00.00	1,50,00.00	1,00,00.00	1,50,00.00
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Peeplad Water Supply Project (Urban)	Normal	1,53.20	7,99.88	3,66.02	4,20.39	3,66.02	4,20.39
	TSP	30.11	1,64.69	61.27	74.15	61.26	74.15
	SCSP	39.69	2,11.73	95.77	1,07.53	95.77	1,07.52
Chambal-Bhilwara Water Supply Project Cluster (Urban)	Normal	0.01	15,64.00	..	23,77.91	..	23,77.91
	TSP	0.01	3,22.00	..	4,67.18	..	4,67.17
	SCSP	0.01	4,14.00	..	6,15.90	..	6,15.90
Construction of Isarda Dam (Through Water Resources Department) (Rural)	Normal	6,87.00	0.01	34.35	..	34.35	..
	TSP	1,35.00	0.01	6.65	..	6.65	..
	SCSP	1,78.00	0.01	8.90	..	8.90	..
Innovative/ Novel Scheme for Rural Development Department	Normal	10,00.01	0.02	8,14.37	35,14.00	8,14.37	35,14.00
	TSP	3,14.01	0.02	2,55.60	6,28.00	2,55.60	6,28.00
	SCSP	4,29.01	0.02	3,50.03	8,58.00	3,50.03	8,58.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Re-generation/ Up-gradation/ Modernisation/ Renovation of Major Irrigation Projects	Normal TSP SCSP	6,80.00 1,40.00 1,80.00	1,72.20 15.00 37.80	8,56.11 1,70.40 2,10.50	7,71.86 1,34.81 1,78.39	8,64.11 1,70.40 2,11.87	7,65.14 1,34.69 1,78.05
Innovative/ Novel Scheme of College Education Department	Normal	5,00.01	5,00.00	..	72,60.55	..	72,59.55
Innovative/ New Schemes of Technical Education Department	Normal	1,02.20	37.21	..	..	..	..
Senior Citizen Pilgrimage Plan	Normal	15,00.00	15,00.00	14,99.70	14,21.68	14,85.88	13,93.76
Scheme for Economic Backward Classes	Normal	..	40,65.30	..	32.06	..	32.06
Direction and Administration of Child Empowerment Directorate	Normal	1,29.54	1,22.69	1,14.72	1,11.09	1,14.72	1,11.09
District Level Child Empowerment and Child Protection Unit	Normal	1,34.15	1,67.95	72.40	84.75	72.40	84.74
Sikar, Jhunjhunu and Khetri Integrated Water Supply Project under Kumbharam Lift Project (Urban)	Normal TSP SCSP	41,22.00 8,10.00 10,68.00	27,71.00 3,76.00 3,53.00	37,09.80 8,92.95 11,61.20	56,62.61 12,26.79 15,97.19	37,09.80 8,92.95 11,61.20	56,62.61 12,26.79 15,97.18
Urban Water Supply Project for 256 Villages of Bhinmal Tehsil and Bhinmal Town	Normal TSP SCSP	0.01 0.01 0.01	1,70.00 35.00 45.00	9,74.00 4,19.75 6,06.00	1,50.97 25.97 33.69	9,74.00 4,19.75 6,06.00	1,50.96 25.97 33.69
Rajasthan Municipal (Subordinate and Ministerial) Service Selection Commission	Normal	31.36	35.00	6,78.28	29.78	6,78.26	29.77
Compensation for unsuccessful sterilisation Cases	Normal	2,50.00	3,50.00	2,98.18	2,91.35	2,98.18	2,91.35
Mukhyamantri Swavalamban Yojana	Normal TSP SCSP	4,50.00 7.00 30.00	5,02.17 8.69 50.45	4,79.99 7.64 27.20	4,82.84 8.33 42.88	4,79.92 7.64 27.20	4,82.55 8.33 42.88

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(<i>₹in lakh</i>)		(<i>₹in lakh</i>)		(<i>₹in lakh</i>)	
Building for Minority Affairs Departments office, Rajasthan Minority Finance and Development Co-operative Corporation and Waqf Board Development Council etc.	Normal	3,76.12	2,00.00	1,76.19	1.31	1,76.19	1.48
Water Supply Schemes aided by National Capital Region Planning Board (NCRPB)	Normal	33,96.28	6,00.00	44,91.50	6,00.00	40,67.03	6,00.00
	TSP	6,60.00	84.00	11,33.16	83.46	10,84.61	83.46
	SCSP	8,15.00	1,08.00	21,74.39	1,08.00	19,88.00	1,08.00
Assistance to Rajasthan State Cooperative Bank Limited (APEX Bank)	Normal	36,98.00	0.01	36,98.00	..	36,98.00	..
Investment in Rajasthan State Cooperative Bank Limited (APEX Bank)	Normal	5,00.00	0.01	20.00	..	20.00	..
Video Conference at Block Level	Normal	7,21.21	22,05.92	7,21.21	22,05.92	7,21.21	22,05.92
	TSP	1,48.49	4,54.16	1,48.49	4,54.16	1,48.49	4,54.16
	SCSP	1,90.90	5,83.92	1,90.90	5,83.92	1,90.90	5,83.92
Wi-Fi Hot Spot	Normal	96.17	21.00	96.17	17.23	96.17	17.22
	TSP	18.87	3.90	17.84	3.90	17.84	3.90
	SCSP	24.96	5.10	24.94	4.67	24.94	4.67
HPCL-Rajasthan Refinery Limited	Normal	80,50.01	80,10.11	10.79	20.57	10.79	20.57
Gopalan Directorate	Normal	2,28.35	3,48.55	1,80.66	1,66.21	1,80.65	1,66.22
Yuva Udyamita Protsahan Yojana	Normal	1,50.00	1,00.01	1,50.00	50.00	1,50.00	50.00
Kailash Mansarover Yatra Yojana	Normal	1,00.00	50.00	93.00	99.91	93.00	99.91
Sugar Distribution Scheme to BPL and Antyodaya Families	Normal	0.01	20,40.00	19,71.62	..	19,71.62	..
	TSP	0.01	4,20.00	3,88.00	..	3,88.00	..
	SCSP	0.01	5,40.00	5,11.00	..	5,11.00	..
Grant to Rajasthan State Road Transport Corporation for Viability Gap Fund	Normal	20,00.00	20,00.00	29,01.65	20,84.66	29,01.65	20,84.66
Agriculture University, Jodhpur	Normal	25,13.46	1,43.40	15,90.99	1,43.38	15,90.99	1,43.38

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Agriculture University, Kota	Normal	7,90.68	2,11.10	7,90.69	1,35.10	7,90.69	1,35.10
Sri Karn Narendra Agriculture University, Jobner	Normal	22,09.06	18,61.36	22,40.49	18,60.76	22,40.49	18,60.76
	TSP	5,24.09	..	4,92.66	..	4,92.66	..
Loan to Rajasthan State Warehousing Corporation for construction of Godowns	Normal	1,34,00.00	1,00,00.00	30,00.00	25,00.00	30,00.00	25,00.00
Jakham Project	TSP	10,00.00	5,00.00	3,64.01	10,99.99	3,64.01	10,99.99
National Food Security Scheme	Normal	..	1,58,69.47	..	1,44,37.45	..	1,44,37.90
	TSP	..	40,92.24	..	39,39.41	..	39,22.30
	SCSP	..	51,14.24	..	49,11.40	..	48,75.27
Naturopathy	Normal	1,00.36	48.01	1,10.66	72.54	1,10.65	72.53
Backend and Novel Project	Normal	14,05.76	18,70.01	5,16.70	25,57.47	4,84.73	25,59.14
	TSP	2,90.91	3,85.01	2,05.47	5,38.95	2,05.47	5,38.95
	SCSP	3,75.26	4,95.01	2,64.60	6,90.38	2,64.60	6,90.38
Grant to Gau-shalas	Normal	1,03,83.64	0.01	1,66,70.34	..	1,66,70.16	..
	TSP	0.01	..	12,57.01	..	12,57.01	..
	SCSP	0.01	0.01	16,78.23	..	16,78.23	..
Reimbursement from Rajasthan Cow Protection and Promotion Fund	Normal	..	..	..	..	(-) 62,86.53	..
	TSP	..	..	..	..	(-) 12,57.01	..
	SCSP	..	..	..	..	(-) 16,78.23	..
Additional Subsidy for Solar Pump Set	Normal	..	75,15.15	..	79,36.18	..	79,36.18
	TSP	..	9,50.00	..	6,81.94	..	6,81.94
	SCSP	..	15,50.00	..	6,89.33	..	6,89.33
Assistance on Automation	Normal	0.01	2,26.50	..	..	..	..
	TSP	0.01	1,27.57	..	..	..	..
	SCSP	0.01	1,51.67	..	..	..	..
Subhlaxmi Yojana	Normal	1,17,95.55	1,17,95.55	1,17,95.55	1,14,12.55	1,17,95.55	1,14,12.55
	TSP	22,00.00	22,00.00	22,00.00	22,00.00	22,00.00	22,00.00
	SCSP	31,00.00	31,00.00	31,00.00	31,00.00	31,00.00	31,00.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Consumer Affairs Department	Normal	1,68.31	1,10.75	1,00.39	69.84	1,00.39	69.83
Sri Karn Narendra Agriculture University, Jobner Assistance for Agriculture Research	Normal	5,97.35	5,18.24	5,97.35	5,18.24	5,97.35	5,18.24
Agriculture University, Kota Assistance for Agriculture Research	Normal	3,11.63	2,13.00	2,33.70	2,13.00	2,33.70	2,13.00
Construction of Infrastructure at Religious Places in Schedule Area under Tribal Welfare Fund	TSP	25.00	2,00.00	19.21	59.94	19.21	59.94
Construction in Hostels for increasing Capacity in Scheduled Area under Tribal Welfare Fund	TSP	15,81.73	12,00.00	4,64.51	15,60.95	4,64.51	14,67.11
Construction of Medical Building in Scheduled Area under Tribal Welfare Fund	TSP	2,00.00	2,00.00	60.00	..	60.00	..
Improvement works in Water Supply in Urban Area	Normal	3,57.07	1,93.46	3,57.01	1,93.44	3,57.01	1,93.44
	TSP	70.21	67.52	70.21	67.50	70.21	67.50
	SCSP	92.72	89.02	92.72	89.00	92.72	89.00
Primary Schools	Normal	2,00.02	50,00.02	2,23.17	95.85	2,23.17	95.85
	TSP	0.03	4,50.02	..	..	..	..
Roads of RIDF –XX financed by NABARD	Normal	54,95.20	2,92,80.00	25,64.93	4,18,72.58	27,77.68	4,19,53.90
	TSP	10,78.40	59,00.00	4,53.04	80,55.78	4,55.69	80,00.57
	SCSP	14,26.40	68,20.00	4,59.46	1,03,58.02	5,07.19	1,03,41.91
Solar Power Plant on Indira Gandhi Canal Project	Normal	..	25,00.00	..	7,80.00	..	7,80.00
Administration and Direction	Normal	51,23.27	18,53.72	52,13.92	34,93.86	52,13.91	34,93.73
	TSP	4,70.54	3,97.30	3,56.07	2,44.62	3,56.09	2,44.62

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Mahatma Gandhi Library and Reading Room	Normal	6,00.00	8,39.33	6,55.73	4,70.00	6,55.73	4,70.00
	TSP	2,00.00	1,99.62	1,82.43	1,76.38	1,82.43	1,76.38
	SCSP	2,25.00	3,18.10	2,10.85	1,71.82	2,10.84	1,71.45
Construction of Isarda Dam (through Water Resources Department) (Urban)	Normal	0.01	6,80.00	..	74.29	..	74.28
	TSP	0.01	1,40.00	..	..	..	..
	SCSP	0.01	1,80.00	..	13.67	..	13.67
Jawai- Pali Pipeline Project Phase II, Part-B (Urban)	Normal	7,55.70	0.01	9,14.23	4,79.91	9,14.23	4,79.91
	TSP	1,48.50	0.01	3,70.00	94.00	3,70.00	94.00
	SCSP	1,95.80	0.01	4,81.43	1,24.00	4,81.43	1,24.00
UWSS Bawari Kalan- Khara- Jaloda from RGLC (Urban)	Normal	0.01	68.00	..	68.00	..	68.00
	TSP	0.01	14.00	..	14.00	..	14.00
	SCSP	0.01	18.00	..	18.00	..	18.00
Antodyaya Ann Yojana	Normal	0.01	2,24.74	..	1,85.15	..	1,85.15
Geographical Information System	Normal	31,87.09	38,46.93	26,01.11	12,91.21	26,01.11	12,91.21
	TSP	11,32.98	7,92.02	5,38.94	3,00.19	5,38.94	3,00.19
	SCSP	11,63.18	10,18.31	6,92.93	3,77.32	6,92.93	3,77.32
Raj Sampark	Normal	10,64.69	13,08.00	7,82.00	2,40.42	7,82.00	2,40.42
	TSP	2,08.94	3,09.00	1,61.00	47.18	1,61.00	47.18
	SCSP	2,76.37	3,83.00	2,07.00	62.40	2,06.99	62.40
Development Centre	Normal	7,18.39	11,40.55	24,05.45	11,40.55	24,05.45	11,40.55
	TSP	1,64.08	1,57.26	4,88.18	1,57.26	4,88.18	1,57.26
	SCSP	2,89.50	2,02.19	6,29.08	2,02.19	6,29.08	2,02.19
Loan for Roads and Bridges to RIDCOR	Normal	0.01	0.01	..	41,68.00	..	..
Rajnet	Normal	..	83,40.00	..	83,40.00	..	83,40.00
	TSP	..	20,20.00	..	20,20.00	..	20,20.00
	SCSP	..	26,40.00	..	26,40.00	..	26,40.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹in lakh)		(₹in lakh)		(₹in lakh)	
E-Office	Normal	3,60.40	16,14.65	5,50.79	13,92.69	5,50.79	13,92.68
	TSP	65.20	4,02.45	1,11.58	3,56.97	1,11.58	3,56.97
	SCSP	84.40	5,16.90	1,47.03	4,59.89	1,47.03	4,59.89
Assistance for Reform Linked Plan to Rajasthan State Road Transport Corporation	Normal	1,20,00.00	1,20,00.00	40,00.00	..	40,00.00	..
Share Capital for Reform Linked Plan to Rajasthan State Road Transport Corporation	Normal	3,00,00.00	3,00,00.00	..	..	..	..
Construction of State Highways Roads under Public Private Partnership	Normal	13,94.19	13,94.20	4,85.20	18,81.64	5,45.97	18,81.64
	TSP	2,61.29	2,61.29	80.83	3,70.24	51.76	3,70.24
	SCSP	3,44.51	3,44.51	1,41.10	4,88.30	1,58.77	4,88.31
Rajasthan Heritage Protection and Promotion Authority (RHPPA)	Normal	17,76.93	3,35.55	7,70.63	14,51.48	7,70.63	14,51.48
	TSP	2,89.98	31.99	1,35.32	..	1,35.32	..
	SCSP	5,05.96	26.66	2,36.15	1,08.72	2,36.15	1,08.72
Bhamashah Yojana	Normal	..	1,19,80.94	..	1,10,46.63	..	1,10,42.48
	TSP	..	28,15.35	..	29,95.24	..	29,95.24
	SCSP	..	35,57.36	..	35,57.30	..	35,57.30
Chief Minister Advisory Council, Rajasthan	Normal	1,31.21	1,10.21	1,37.01	85.92	1,37.01	85.92
Protection of Illegal Mining	Normal	2,28.00	2,28.00	2,27.94	2,28.00	2,27.94	2,27.98
Construction of Gopalan Directorate	Normal	5,00.00	4,15.77	2,37.45	70.82	2,66.60	70.82
Video Conferencing Facility in Jails	Normal	9,61.10	5,99.38	1,98.00	5,14.36	1,97.99	5,14.36
Rajasthan Renewable Energy Transmission Investment Programme	Normal	..	5,76,00.00	..	53,51.12	..	53,51.13
	TSP	..	6,79.48	..	2,03.81	..	2,03.81
	SCSP	..	0.01	..	2,91.16	..	2,91.16
Solar Energy Electrification in Rural Areas	Normal	17,06.64	34,99.99	4,49.72	..	4,49.72	..
	TSP	3,37.15	6,25.00	88.90	..	88.90	..
	SCSP	4,53.60	8,75.00	1,19.60	..	1,19.60	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Guru Golwalkar Janbhagidari Vikas Yojana	Normal	68,70.00	68,70.00	68,70.00	68,70.00	68,70.00	68,70.00
	TSP	13,50.00	13,50.00	13,50.00	13,50.00	13,50.00	13,50.00
	SCSP	17,80.00	17,80.00	17,80.00	17,80.00	17,80.00	17,80.00
Rajasthan Accountability Assurance System (RAAS)	Normal	68.70	34,17.00	68.69	23,38.25	68.69	23,38.25
	TSP	13.49	6,55.00	13.48	5,51.00	13.48	5,51.00
	SCSP	17.84	8,52.00	17.83	5,66.00	17.83	5,66.00
Relief to Cattel Saved From Slaughter	Normal	2,00.00	5,88.00	1,55.38	1,79.64	1,55.38	1,79.64
Grant-in-aid to Community Jhalawar Hospital and Medical College Society	Normal	..	28,51.78	..	23,84.71	..	23,84.71
	TSP	..	10,39.71	..	10,39.71	..	10,39.71
	SCSP	..	7,53.91	..	7,53.91	..	7,53.91
Sampark Kendra Operations	Normal	27,88.00	4,08.01	10,53.11	..	10,53.11	..
	TSP	4,17.00	84.01	..	..	..	..
	SCSP	5,36.00	1,08.01	55.30	..	55.30	..
Data Centre & Network Operation Centre (Network Operation Centre)	Normal	50,22.40	21,38.26	66,84.32	89,58.33	66,74.08	89,58.33
	TSP	7,30.40	5,92.86	13,90.30	17,69.08	13,90.29	17,69.08
	SCSP	9,47.20	9,18.80	17,87.55	25,62.59	17,87.55	25,62.58
Women Security and Advice Centre	Normal	94.93	91.08	80.83	52.53	80.83	52.53
	TSP	21.02	21.02	13.47	20.45	13.47	20.45
	SCSP	28.02	28.02	20.60	25.71	20.60	25.71
Community Marriage Grant Scheme	Normal	2,88.00	2,40.00	5,62.43	3,23.95	5,60.73	3,23.95
	TSP	72.00	60.00	95.94	75.45	95.94	75.45
	SCSP	90.00	75.00	1,76.37	89.95	1,72.16	89.95
Scholarship for Students of National level Institutes	Normal	4,60.00	2,80.00	1,93.46	3,12.76	1,93.46	3,12.76
	TSP	60.00	50.00	1.41	10.64	1.41	10.64
	SCSP	80.00	1,70.00	5.92	11.85	5.92	11.85
Rajasthan Investment Promotion Scheme	Normal	1,69,19.67	55,00.02	1,63,39.52	1,31,66.33	1,63,39.52	1,31,66.33
	TSP	74.13	..	3,12.00	..	3,12.00	..
	SCSP	3,05.19	..	6,91.33	..	6,91.33	..
Rajasthan Partnership Bureau	Normal	0.03	0.03	..	5,00.00	..	5,00.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹in lakh)		(₹in lakh)		(₹in lakh)	
Delhi-Mumbai Industrial Corridor	Normal	3,49.13	4,18.60	1,78.45	88.70	1,78.45	88.68
Roads funded by NABARD under RIDF-XXI	Normal	3,70,92.60	41,50.00	2,13,45.29	13,60.63	2,40,18.34	13,60.61
	TSP	72,79.20	8,10.00	39,14.47	2,63.88	44,25.66	2,63.87
	SCSP	96,28.20	10,40.00	52,47.64	3,63.33	59,04.66	3,63.32
Gang Nahar Phase II	Normal	..	0.01	..	1,32.73	..	1,32.73
	SCSP	..	0.01	..	..	..	..
Public Health Insurance Scheme (Through DMHS)	Normal	..	1,40,00.04	..	1,49,56.00	..	1,49,56.00
	TSP	..	26,00.04	..	27,82.00	..	27,82.00
	SCSP	..	34,00.04	..	36,38.00	..	36,38.00
Establishment of State Cancer Institute	Normal	..	50,00.00	..	..	..	..
Relief through Chief Minister Relief fund for Road Accident, Natural Accident/ Disaster, Animal Accident etc.	Normal	15,00.00	36,00.00	55,00.00	14,99.99	55,00.00	14,99.99
National Leprosy Control Programme	Normal	10.00	1,00.10	8.64	48.84	8.64	48.84
Minor Irrigation Works (For Water Concept)	Normal	73,40.21	2,10,02.68	1,61,69.95	94,11.60	1,65,09.43	93,72.17
	TSP	33,56.10	80,51.05	70,95.34	31,38.45	70,90.40	31,38.45
	SCSP	24,30.00	55,68.50	52,70.28	25,38.83	53,90.07	25,33.76
Water Harvesting Structure (For Water Concept)	Normal	29,00.00	58,99.88	..	4,26.45	..	4,40.75
	TSP	7,00.00	14,29.92	..	69.12	..	69.12
	SCSP	9,00.00	17,03.52	..	1,25.32	..	1,25.02
Green Energy Corridor Project to the Fund the Intra-State Transmission System in Rajasthan (K.F.W.)	Normal	..	1,22,20.00	..	3,13.77	..	3,13.77
	TSP	..	0.01	..	..	..	..
	SCSP	..	0.01	..	..	..	..
Real Estate Development and Construction Corporation of Rajasthan Limited	Normal	0.01	0.01	..	2,00.00	..	2,00.00
Forensic Science Laboratory to be constructed under police Modernisation Scheme	Normal	..	10,00.00	..	4,59.17	..	4,59.17
Rajasthan State Bus Terminal Authority	Normal	1,00.03	0.05	85.00	1,00.00	85.00	1,00.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Housing for State BPL Families	Normal	15,75.00	35,00.00	5,90.45	5,25.00	5,90.45	5,25.00
	TSP	6,30.00	14,00.00	2,95.40	2,10.00	2,95.40	2,10.00
	SCSP	9,45.00	21,00.00	1,64.15	3,15.00	1,64.15	3,15.00
For Water Concept	Normal	0.01	32,50.00	20,05.69	18,48.39	20,05.69	18,48.39
	TSP	0.01	6,25.00	3,26.74	1,42.60	3,26.74	1,42.60
	SCSP	0.01	11,25.00	2,91.45	1,09.87	2,91.45	1,09.88
Tiger Safari	Normal	3,00.01	0.02	50.00	48.02	50.00	48.02
Biological Park, Bikaner	Normal	0.02	5,00.00	..	1,00.00	..	..
	SCSP	2,99.99	..	..	..	..	..
Sports Academy	Normal	0.01	9,79.03	..	9,27.42	..	9,27.42
	TSP	0.01	1,66.00	..	1,66.00	..	1,66.00
	SCSP	0.01	2,35.00	..	2,35.00	..	2,35.00
Priyadarshni Aadarsh Self Help	Normal	1,00.00	0.01	22.44	..	22.44	..
Establishment of Centre of Excellence for Tourism Training, Udaipur	Normal	1,54.06	0.11	3,90.61	..	3,90.61	..
Run a PHC on PPP Mode	Normal	3,00.01	0.02	2,94.55	..	2,94.55	..
	TSP	2,00.01	0.02	1,79.81	..	1,79.81	..
	SCSP	2,00.01	0.02	1,90.28	..	1,90.28	..
Rajasthan River Basin and Water Resources Planning Authority	Normal	3,73.69	1,48.00	4,18.20	1,48.00	4,18.20	1,48.00
Apprentice Training	Normal	2,00.00	0.05	..	..	..	..
Scooty Distribution to meritorious girls students of Government Colleges	Normal	4,00.00	0.01	3,49.94	3,76.29	3,49.93	3,76.29
	TSP	1,50.00	0.01	49.56	..	49.56	..
	SCSP	1,50.00	0.01	84.74	..	84.74	..
Award to PRIs for outstanding work plan	Normal	3,74.00	0.03	3,74.00	..	3,74.00	..
Programme to Develop Labour Room	Normal	0.02	0.02	..	1,89.00	..	1,89.00
	TSP	0.02	0.02	..	38.00	..	38.00
	SCSP	0.02	0.02	..	50.00	..	50.00

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹in lakh)		(₹in lakh)		(₹in lakh)	
Community based management of acute malnutrition	Normal	63.89	0.03	59.94	1,20.32	59.94	1,20.32
	TSP	12.56	0.03	10.31	17.59	10.30	17.59
	SCSP	16.61	0.03	14.51	27.00	14.51	27.00
Effective Monitoring of Health and family Welfare Programmes	Normal	0.03	0.03	..	3,40.55	..	3,40.55
	TSP	0.03	0.03	..	27.48	..	27.48
	SCSP	0.03	0.03	..	70.69	..	70.68
Van Dhan Yojana	Normal	4,06.35	0.03	93.84	2,31.29	93.85	2,29.95
	TSP	93.65	..	12.66	..	12.66	..
Rajasthan Water Sector Livelihood Improvement Project	Normal	5,15.23	..	1,52.63	..	1,52.63	..
	TSP	1,33.50	..	..	..	..	..
	SCSP	1,01.25	..	..	..	..	..
Young Interns Program	Normal	4,27.51	..	3,15.59	..	3,15.58	..
Bhamashah Rojgar Srijan Yojana	Normal	2,60.00	..	12.00	..	12.00	..
	TSP	60.00	..	1.42	..	1.43	..
	SCSP	80.00	..	2.49	..	2.49	..
Command and Control Centre	Normal	48,34.82	..	98,22.45	..	98,22.45	..
	TSP	13,58.01	..	33,01.91	..	33,01.91	..
	SCSP	17,46.01	..	91,22.26	..	91,22.26	..
Mukhaya Mantri Jalswavlamban Abhiyan	Normal	3,02,26.19	..	2,68,69.26	..	2,68,69.26	..
	TSP	59,40.00	..	52,92.00	..	52,92.00	..
	SCSP	78,33.78	..	69,77.60	..	69,77.60	..
Expenditure from Water Conservation Cess Fund	Normal	0.01	..	1,50,76.37	..	1,50,76.37	..
Reimbursement from Water Conservation Cess Fund	Normal	..	..	..	..	(-) 1,50,76.37	..
Modernisation of Anti Corruption Bureau	Normal	1,29.25	..	..	..	..	..
Grant to all Discoms under UDAY	Normal	57,60,00.00	..	57,60,00.00	..	57,60,00.00	..
	TSP	12,60,00.00	..	12,60,00.00	..	12,60,00.00	..
	SCSP	19,80,00.00	..	19,80,00.00	..	19,80,00.00	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Equity to Jaipur Vidyut Vitran Nigam Limited under UDAY	Normal	6,74,14.80	13,13,77.78	6,74,14.80	13,18,11.20	6,74,14.80	13,18,11.20
	TSP	1,41,10.07	2,68,40.42	1,41,10.07	2,68,40.42	1,41,10.07	2,68,40.42
	SCSP	2,29,94.20	3,99,34.65	2,29,94.20	3,99,34.65	2,29,94.20	3,99,34.65
Equity to Jodhpur Vidyut Vitran Nigam Limited under UDAY	Normal	6,21,77.19	6,59,34.93	6,21,77.19	12,15,70.21	6,21,77.19	12,15,70.21
	TSP	1,30,13.83	2,47,55.13	1,30,13.83	2,47,55.13	1,30,13.83	2,47,55.13
	SCSP	2,12,07.73	3,28,96.80	2,12,07.73	3,68,32.05	2,12,07.73	3,68,32.05
Equity to Ajmer Vidyut Vitran Nigam Limited under UDAY	Normal	6,39,08.01	12,49,54.83	6,39,08.01	12,49,54.83	6,39,08.01	12,49,54.83
	TSP	1,33,76.09	2,54,44.21	1,33,76.09	2,54,44.21	1,33,76.09	2,54,44.21
	SCSP	2,17,98.08	3,78,57.30	2,17,98.08	3,78,57.30	2,17,98.08	3,78,57.30
Investment in Rajasthan Urja Vikas Nigam Ltd.	Normal	0.01	0.01	34,51.49	..	34,51.49	..
	TSP	0.01	0.01	6,67.50	..	6,67.50	..
	SCSP	0.01	0.01	8,81.01	..	8,81.01	..
Loan to Jaipur Vidyut Vitran Nigam Limited under UDAY	Normal	19,45,53.24	88,54,40.65	24,87,46.11	80,90,13.00	24,87,46.11	80,90,13.00
	TSP	3,82,58.83	17,41,21.61	5,72,03.29	15,90,92.15	5,72,03.29	15,90,92.14
	SCSP	5,05,86.68	23,02,27.47	6,73,07.85	21,03,55.16	6,73,07.85	21,03,55.16
Assistance to enable reforms for financial sustainability to Rajasthan Discoms World Bank Loan - Jaipur Vidyut Vitran Nigam Limited	Normal	5,09,44.59	0.01	4,50,09.48	3,94,64.04	4,50,09.48	3,94,64.04
	TSP	1,00,18.24	77,60.59	88,51.10	77,60.59	88,51.10	77,60.59
	SCSP	1,32,46.33	0.01	1,17,03.12	1,02,61.23	1,17,03.12	1,02,61.23
Loan to Jodhpur Vidyut Vitran Nigam Limited under UDAY	Normal	17,94,03.72	82,00,12.32	23,68,56.77	73,99,99.36	23,68,56.77	73,99,99.36
	TSP	3,52,79.68	16,12,55.15	5,56,05.09	14,55,20.63	5,56,05.09	14,55,20.63
	SCSP	4,66,47.58	21,32,15.14	6,44,51.12	19,24,10.62	6,44,51.12	19,24,10.62
Assistance to enable reforms for financial sustainability to Rajasthan Discoms World Bank Loan - Jodhpur Vidyut Vitran Nigam Limited	Normal	3,94,14.48	0.01	3,48,23.00	3,17,90.24	3,48,23.00	3,17,90.24
	TSP	77,50.84	0.01	68,47.93	62,51.54	68,47.93	62,51.54
	SCSP	1,02,48.34	0.01	90,54.49	82,65.92	90,54.49	82,65.92
Loan to Ajmer Vidyut Vitran Nigam Limited under UDAY	Normal	18,43,89.96	85,27,64.58	20,93,34.02	80,90,99.05	20,93,34.02	80,90,99.05
	TSP	3,62,60.23	16,76,95.87	4,27,74.62	15,91,09.07	4,27,74.62	15,91,09.07
	SCSP	4,79,44.08	22,17,31.21	5,49,40.63	21,03,77.54	5,49,40.63	21,03,77.54

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹in lakh)		(₹in lakh)		(₹in lakh)	
Assistance to enable reforms for financial sustainability to Rajasthan Discoms	Normal	4,00,75.93	0.01	3,53,99.16	3,17,20.72	3,53,99.16	3,17,20.72
	TSP	78,80.92	0.01	69,61.23	62,37.87	69,61.23	62,37.87
	World Bank Loan - Ajmer Vidyut Vitran Nigam Limited	SCSP	1,04,20.33	0.01	92,04.30	82,47.85	92,04.30	82,47.85
Rajasthan Water Sector Restructuring Project for Desert Area	Normal	4,46.56	..	..	..	..	..
	TSP	87.75	..	..	..	..	..
	SCSP	1,15.70	..	..	..	..	..
Rajgarh Water Supply Project	Normal	17,17.50	0.01	8,22.70	4,60.23	8,22.70	4,60.23
	TSP	3,37.50	0.01	1,42.58	3,79.50	1,42.58	3,79.50
	SCSP	4,45.00	0.01	2,65.22	4,52.62	2,65.22	4,52.62
Reorganisation of UWSS Kishangarh	Normal	27,48.00	0.01	20,61.00	6.60	20,61.00	6.60
	TSP	5,40.00	0.01	4,04.97	..	4,04.96	..
	SCSP	7,12.00	0.01	5,34.00	..	5,34.00	..
Share Cost of Drinking Water Narmada Canal	Normal	6,87.00	..	5,15.25	..	5,15.25	..
	TSP	1,35.00	..	1,01.25	..	1,01.25	..
	SCSP	1,78.00	..	1,33.50	..	1,33.50	..
Reorganisation of UWSS Pratapgarh	Normal	27,48.00	0.01	10,27.37	2.89	10,27.37	2.89
	TSP	5,40.00	0.01	1,22.18	..	1,22.18	..
	SCSP	7,12.00	0.01	1,78.00	..	1,78.00	..
Chief Minister Oldage Samman Pension Yojana	Normal	18,81,55.80	..	21,12,47.81	..	20,95,24.96	..
Chief Minister Oldage Samman Pension Yojana for Schedule Castes	SCSP	4,88,54.20	..	4,96,12.80	..	4,93,73.57	..
Chief Minister Oldage Samman Pension Yojana for Schedule Tribes	TSP	3,69,90.00	..	3,75,83.62	..	3,72,52.10	..
Chief Minister Widow Samman Pension Yojana	Normal	3,02,14.80	..	2,96,06.69	..	2,94,27.33	..
Chief Minister Widow Samman Pension Yojana For Schedule Castes	SCSP	78,45.20	..	87,09.53	..	86,52.92	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Chief Minister Widow Samman Pension Yojana for Schedule Tribes	TSP	59,40.00	..	55,73.99	..	55,44.51	..
Chief Minister Specially abled Person Samman Pension Yojana	Normal	1,51,07.40	..	1,47,90.60	..	1,46,87.35	..
Chief Minister Specially abled Person Samman Pension Yojana for Schedule Castes	SCSP	39,22.60	..	40,26.20	..	40,05.32	..
Chief Minister Specially abled Person Samman Pension Yojana for Schedule Tribes	TSP	29,70.00	..	25,21.85	..	25,04.22	..
Integrated Processing Development Scheme (IPDS)	Normal	6,10.00	..	..	..	..	..
	TSP	40.00	..	..	..	..	..
	SCSP	50.00	..	..	..	..	..
Grant for Rajasthan Start up Policy	Normal	10,85.00	0.01	..	2,71.00	..	2,71.00
Swine Flu Control Program (through DMHS)	Normal	1,70.00	..	..	..	..	..
	TSP	35.00	..	..	..	..	..
	SCSP	45.00	..	..	..	..	..
Rajasthan State Highway Development Project-I (ADB)	Normal	4,98,90.00	0.01	60.78	..	68.40	..
	TSP	1,01,10.00	0.01	11.44	..	12.87	..
	SCSP	1,50,00.00	0.01	15.77	..	17.75	..
Rajasthan State Highway Development Project-II (WB)	Normal	1,33,04.00	..	..	..	..	..
	TSP	26,96.00	..	..	..	..	..
	SCSP	40,00.00	..	..	..	..	..
Rajasthan State Highway Development Project-III (JICA)	Normal	66,52.00	..	..	..	..	..
	TSP	13,48.00	..	..	..	..	..
	SCSP	20,00.00	..	..	..	..	..
RIDF-22	Normal	51,51.77	..	54,89.54	..	61,77.01	..
	TSP	10,11.00	..	10,51.25	..	11,82.90	..
	SCSP	13,37.26	..	16,07.72	..	18,09.06	..

APPENDIX No. V - (Contd.)

B - State Plan Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Construction of District Office and Veterinary Hospital	Normal	1,00.00	..	1,00.00	..	1,00.00	..
For Protection of Environment & Health and Maintenance of Ecological Balance in Mining Area	Normal	89,20.02	..	10,52.91	..	10,52.91	..
	TSP	33,39.96	..	2,60.71	..	2,60.71	..
	SCSP	27,40.02	..	98.89	..	98.90	..
Reimbursement from Environment & Health Cess Fund in Mining Area	Normal	(-) 89,20.02	..	(-) 89,20.02	..	(-) 10,52.91	..
	TSP	(-) 33,39.96	..	(-) 33,39.96	..	(-) 2,60.71	..
	SCSP	(-) 27,40.02	..	(-) 27,40.02	..	(-) 98.90	..
Grant against Government of India incentive for Grid Connected Renewable Energy as recommended by XIII Finance Commission	Normal	0.03	2,85,58.51	..	4,07,68.00	..	4,07,68.00
Registrar General Rajasthan High Court, Jodhpur	Normal	0.01	9,97.00	10,45.20	..	10,45.20	..
Construction of Buildings of Rajasthan Subordinate & Ministerial Service Requirement Board	Normal	1,00.00	..	1,00.00	..	1,00.00	..
Animal Parents Plan for Children	Normal	5,00.00	..	50.00	..	50.00	..
Oriental Research Institute Building Construction	Normal	1,50.00	..	50.00	..	50.00	..
Atru Shergarh Water Supply Project, District Baran (Rural)	Normal	0.01	..	1,12.40	..	1,12.40	..
	TSP	0.01	..	27.00	..	27.00	..
	SCSP	0.01	..	60.60	..	60.60	..
Construction of Battisa Nallah Dam for Drinking Water Purpose for Sirohi District (Rural)	Normal	0.01	..	1,12.40	..	1,12.40	..
	TSP	0.01	..	27.00	..	27.00	..
	SCSP	0.01	..	60.60	..	60.60	..
Mukhya Mantri Rajshri Yojana	Normal	0.01	..	23,16.17	..	23,16.17	..
	TSP	0.01	..	6,34.68	..	6,34.68	..
	SCSP	0.01	..	8,18.56	..	8,18.56	..

APPENDIX No. V - (Concl.)

B - State Plan Schemes - (Concl.)

State Scheme	Normal/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Ch.Kumbha Ram Arya Lift	Normal	0.01	..	28,45.11	..	28,45.10	..
(Nohar Sahwa Lift) CADWM	SCSP	0.01	..	5,36.04	..	5,36.04	..
Pradhanmantri Awaas Yojana-Gramin	Normal	0.01	..	3,38,35.87	..	3,38,35.87	..
	TSP	0.01	..	3,12,78.39	..	3,12,78.39	..
	SCSP	0.01	..	1,49,33.81	..	1,49,33.81	..
Assistance to Municipalities/ Municipal Councils-Special Grants	Normal	..	..	15,51.27	..	15,51.27	..
Shyama Prasad Mukherji Rurban Mission (NRUM)	Normal	32,03.28	..	30,48.77	..	30,48.77	..
	TSP	0.01	..	6,00.07	..	6,00.07	..
	SCSP	0.01	..	7,92.83	..	7,92.83	..
Annapurna Yojna	Normal	0.02	..	1,21.89	..	1,21.90	..
	TSP	0.02	..	23.92	..	23.92	..
	SCSP	0.02	..	31.64	..	31.64	..
Revenue Courts Monitoring System	Normal	6,46.38	..	6,45.66	..	6,45.66	..
Assistance to upliftment of temples run by Trust	Normal	0.01	..	10,00.00	..	10,00.00	..
	TSP	0.01	..	4,58.56	..	4,58.56	..
Barmer Lift Canal Project Phase-II Part D	Normal	0.01	..	36,29.05	..	36,29.05	..
	TSP	0.01	..	8,52.64	..	8,52.64	..
	SCSP	0.01	..	11,15.41	..	11,15.41	..
Rural Family Welfare Services- Building	Normal	..	..	..	..	(-) 1,05.20*	..
Water Supply Suspense- Stock	Normal	..	..	..	..	4,18.44	..
Other Schemes less than one crore	Normal	43,77.98	49,72.85	30,35.02	33,51.60	30,11.67	32,96.98
	TSP	11,52.21	13,69.48	8,49.23	9,45.60	8,48.95	9,44.89
	SCSP	2,22.61	2,87.42	1,67.67	2,52.02	1,67.74	2,52.69
Total		4,72,44,86.01	6,88,03,99.05	4,59,11,05.53	6,31,48,49.11	4,64,24,53.59	6,35,23,79.16

* Minus expenditure is due deposit of unspent amount.

**APPENDIX No. VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)***

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases #		
			2016-17	2015-16	2014-15
<i>(₹ in lakh)</i>					
Controller: Agriculture					
Integrated Scheme on Agricultural Census and Statistics	Agriculture Universities	Normal	4,58.53	4,89.42	3,92.68
Integrated Scheme on Agriculture Marketing	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	28.82	..	5,18.66
National Agri- Tech Infrastructure	Rajasthan State Agriculture Marketing Board, Jaipur	Normal & Sc. Caste Subplan	..	7,50.00	..
National Food Security Mission (100:00)	State Institute of Agriculture Management Durgapura, Jaipur, Swami Keshwanand Rajasthan Agriculture University	Normal, Tribal Subplan & Sc. Caste Subplan	8.30	1,06.56	21.65
National Mission on Agriculture Extension and Technology CS	Rajasthan State Seed and Organic Production Certification Agency, Rajasthan State Seed Corporation, Swami Keshwanand Rajasthan Agriculture University	Normal, Tribal Subplan & Sc. Caste Subplan	4,02.94	5,17.66	7,81.88
National Plan for Dairy Development	Rajasthan Co-operative Dairy Federation Limited	Normal & Sc. Caste Subplan	9,02.39	2,30.15	..
Controller: Chemicals and Petrochemicals					
Critical Assistance for Pre Qualification for Pharma	(a)	Normal	..	..	6,84.00

* The figures of Government of India releases have been taken from (C.G.A. Public Financial Management System Portal) website.

Excludes amount released to Central Bodies located in the State as well as various other Bodies outside the purview of the Government of Rajasthan.

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2016-17	2015-16	2014-15
<i>(₹ in lakh)</i>					
Controller: Civil Aviation and Tourism					
Assistance for Large Revenue Generating Project	Rajasthan Tourism Development Corporation	Normal	3,27.00	..	..
Assistance to IHMS, FCIS etc.	State Institute of Hotel Management and Food Craft Institute	Normal	1,05.00	..	69.79
Capacity Building for Service Provider	State Institute of Hotel Management and Food Craft Institute	Normal	68.34	1,79.23	2,17.00
National Mission on Pilgrimage Rejuvenation and Spiritual Augmentation Drive	Rajasthan Tourism Development Corporation	Normal	..	8,08.86	..
Swadesh Darshan- Integrated development of theme based tourism circuits	Rajasthan Tourism Development Corporation	Normal	54,98.00	12,79.27	..
Controller: Commerce					
Amended Technology Upgradation Scheme	Rajasthan Industrial Development and Investment Corporation	Normal	12,07.59	..	..
Handicraft Infrastructure and Technical Development Scheme	(a)	Normal	..	36.00	3,20.00
Human Resource Development	Udhyam Protsahan Sansthan	Normal, Tribal Subplan & Sc. Caste Subplan	4,85.00	1,80.00	1,88.68
Integrated Processing Development Scheme/ SPP	Sanganer Environment Project Development	Normal	27,50.00	27,82.23	..
Integrated Wool Improvement and Development Programme	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	18,50.00

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2016-17	2015-16	2014-15
<i>(₹ in lakh)</i>					
Controller: Commerce - (Concl.)					
Technology Upgradation Fund Scheme (TUFS)	(a)	Normal	..	1,35.37	1,44.86
Wool and Woolen Social Security Scheme	(a)	Normal	..	..	1,00.00
Controller: Culture					
Scheme of Art and Culture and Centenary Celebrations (Other Mission, Schemes and Autonomous Organisation)	Rajasthan Tourism Development Corporation, University of Rajasthan	Normal	4,00.00	6,79.93	..
Promotion and Dissemination of Art and Culture	West Zone Cultural Centre, Udaipur	Normal & Tribal Subplan	8,95.26	8,85.15	17,65.02
International Cultural Relations/ International Co-operation	West Zone Cultural Centre, Udaipur	Normal	3,63.08	..	2,92.00
Kala Sanskriti Vikas Yojana	Ravindra Manch, Urban Improvement Trust	Normal	8,95.49	..	..
Museum	Archaeology and Museum	Normal	..	1,02.45	1,49.55
Controller: Environment and Forests					
Environmental Protection and Monitoring (information, education and awareness)	Rajasthan State Bharat Scouts and Guides	Normal	2,21.80	..	2,31.69
Controller: Food Processing Industries					
National Mission on Food Processing	(a)	Normal	..	26,31.89	..
Scheme for Infrastructure Development FPI	(a)	Normal	..	..	2,02.67
Modernisation of Food Processing Industries	(a)	Normal	..	..	11,70.93

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2016-17	2015-16	2014-15
<i>(₹ in lakh)</i>					
Controller: Health and Family Welfare					
Development of Infrastructure for Promotion of Health Research	Government Medical Colleges	Normal	1,25.00	1,59.00	..
Health Educational Institutions (Ayurved) (100:00)	National Institute of Ayurveda	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	17,80.00
Pradhan Mantri Swasthya Suraksha Yojana	(a)	Normal	..	..	82,00.00
Hospitals and Dispensaries	Centre for Development of Police Science and Management	Normal	..	1,59.00	..
National Aids and STD Control Programme (NACO)	Rajasthan State AIDS Control Society	Normal	33,94.91	..	..
National Mission on Medicinal Plants (100:00)	Rajasthan State Medicinal Plants Board	Normal	..	4,56.39	3,32.83
Setting up of Nation Wide Network of Laboratories for managing Epidemics and National Calamities	Government Medical Colleges	Normal	2,23.90	3,47.00	..
Assistance to Statutory Institutions	Rajasthan State Medicinal Plants Board, Jai Narain Vyas University, Forest Development Agency	Normal, Tribal Subplan & Sc. Caste Subplan	4,93.97	..	..
Controller: Higher Education					
Creation of Centres for training and Research in Frontier Areas of Science and Technology, Social Science and Humanities	University of Rajasthan	Normal, Tribal Subplan & Sc. Caste Subplan	..	50.00	1,50.00

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2016-17	2015-16	2014-15
<i>(₹ in lakh)</i>					
Controller: Higher Education - (Concl.)					
National initiative for Design Innovation including setting up of Design innovation Centres, Design open school and National design innovation network	Centre for Conversing technology University of Rajasthan	Normal, Tribal Subplan & Sc. Caste Subplan	..	2,66.25	88.75
National Mission on Teachers and Training	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	..	2,58.00	..
Technical Education Quality Improvement Programme	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	..	3,02.42	4,61.13
Controller: Industry					
Entrepreneurship and Skill Development	Universities	Normal	1,50.00	..	..
Infrastructure Development and Capacity Building	Rajasthan Industrial Development and Investment Corporation	Normal	3,95.64	26.00	1,37.99
Quality of Technology Support Institutions and Programme	(a)	Normal	..	3,27.62	8,59.04
Controller: Information Technology					
Digital India Programme	Raj Comp Info Services Limited	Normal, Tribal Subplan & Sc. Caste Subplan	23,95.47	..	..
Man Power Development	(a)	Normal	..	..	26,66.00
Micro Electronics and Nanotech Development	(a)	Normal	..	..	1,08.56
Technology Development Council	(a)	Normal	..	..	2,27.17

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2016-17	2015-16	2014-15
<i>(₹ in lakh)</i>					
Controller: Labour and Employment					
National Child Labour Project	Child Labour Project Institutes	Normal, Tribal Subplan & Sc. Caste Subplan	1,33.26	2,22.53	2,67.74
Controller: Law and Justice					
National Mission for Justice Delivery Legal Reforms	High Court of Rajasthan	Normal	23,04.07	..	..
Controller: Ministry of Development of North Eastern Region					
Capacity Building and Technical Assistant	(a)	Normal	..	..	1,26.00
Controller: Ministry of Minority Affairs					
Free Coaching and allied Scheme for Minorities	(a)	Normal	..	1,17.54	79.63
Skill Development Initiative	(a)	Normal	..	2,12.41	1,41.00
Controller: Ministry of Skill Development and Entrepreneurship					
Pradhan Mantri Koushal Vikas Yojana	Rajasthan Council for Vocational Education and Training	Normal, Tribal Subplan & Sc. Caste Subplan	1,02.21	..	..

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2016-17	2015-16	2014-15
<i>(₹ in lakh)</i>					
Controller: New and Renewable Energy					
Grid Interactive Renewable Power MNRE	Rajasthan Renewal Energy Corporation and Rajasthan Rajya Vidyut Prasaran Nigam	Normal	14,86.86	40,56.00	..
Off Grid/ Distributed and Decentralised Renewable Power	Rajasthan Renewal Energy Corporation, Rajasthan Electronics and Instruments Limited, Rajasthan Horticulture Development Society Solar Project and Maharana Pratap University of Agriculture & Technology	Normal, Tribal Subplan & Sc. Caste Subplan	70,72.95	2,07,96.95	1,11,19.30
Renewable Energy for Rural applications for all Villages	Rajasthan Renewal Energy Corporation and Maharana Pratap University of Agriculture & Technology	Normal, Sc. Caste Subplan	..	57.75	1,08.15
Controller: Panchayati Raj					
Rajiv Gandhi Panchayat Shashktikaran Abhiyan	Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	Normal, Tribal Subplan & Sc. Caste Subplan	22,27.00	4,48.00	..
Incentivisation of Panchayats	Panchayati Raj Department	Normal	1,66.88	..	..
Controller: Planning Statistics and Programme Implementation					
Atal Innovation Mission	District AIM	Normal	1,41.44	..	..
M.P. Local Area Development (100:00)	District Collectors	Normal, Tribal Subplan & Sc. Caste Subplan	1,77,50.00	1,35,00.00	1,38,00.00
Support for Statistical Strengthening	Directorate of Economics and Statistics	Normal	5,03.95	..	..

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2016-17	2015-16	2014-15
<i>(₹ in lakh)</i>					
Controller: Rural Development					
Digital India Land Records Modernisation Programme	Rajasthan Bhu Abhilekh Adhunikaran Society, Jaipur	Normal	20,00.00	..	..
Management Support to RD Programmes and Strengthening of District Planning Process in lieu of Programmes	Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan, Panchayat Training Centre	Normal	2,27.10	0.01	..
National Rural Employment Guarantee Scheme	State Employment Guarantee Fund, Jaipur	Normal	31,74,30.27	18,93.78	..
National Rural Livelihood Mission CS	Rajasthan Grameen Aajevika Vikas Parishad	Normal, Tribal Subplan & Sc. Caste Subplan	11,23.85	3,41.00	4,21.50
Shyama Prasad Mukherjee Urban Mission	Rural Development and Panchayati Raj Department, Jaipur	Normal	..	1,70.00	..
Controller: School Education and Literacy					
National Education Mission- Saakshar Bharat CS	State Resources Centres RAEA	Normal, Tribal Subplan & Sc. Caste Subplan	5,81.13	..	..
Adult Education and Skill Development	State Resources Centres RAEA	Normal, Tribal Subplan & Sc. Caste Subplan	..	2,41.14	2,39.64
Controller: Science and Technology					
Alliance and R&D Mission	Educational Institutions	Normal	1,69.89	3,77.46	5.50
Disha Programme for Women in Science	Educational Institutions	Normal	28.60	3,98.72	2,26.26

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2016-17	2015-16	2014-15
<i>(₹ in lakh)</i>					
Controller: Science and Technology - (Concl.)					
International Co-operation S&T	(a)	Normal	..	1,00.73	87.87
Research and Development Department of Biotechnology	(a)	Normal	..	..	4,35.04
Research and Development Support SERC	Educational Institutions	Normal	94.00	2,93.90	11,79.97
Science and Technology Programme for Socio Economic Development	Educational Institutions	Normal	22.00	1,29.45	2,34.80
State Science and Technology Programme	Educational Institutions	Normal	1,61.00	3,10.33	71.50
Technology Development Programme	Educational Institutions	Normal	14.23	7,21.72	3,14.39
Controller: Social Justice and Empowerment					
Assistance to disabled persons for purchase/ fitting	Bhagwan Mahaveer Viklang Sahayata Samiti	Normal, Tribal Subplan & Sc. Caste Subplan	..	1,00.00	4,48.00
Assistance to Voluntary Organisation for Welfare of Scheduled Castes	(a)	Sc. Caste Subplan	..	3,30.29	..
Deen Dayal Rehabilitation Centre	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	..	1,39.19	1,01.67
Construction of Boys and Girls hostels for SC and OBC students	(a)	Normal & Sc. Caste Subplan	..	..	2,26.46
Grant in aid to NGO's for SC's, OBC's and Research & Training	(a)	Normal & Sc. Caste Subplan	..	..	2,24.33

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Concl.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2016-17	2015-16	2014-15
<i>(₹ in lakh)</i>					
Controller: Social Justice and Empowerment - (Concl.)					
Assistance to Voluntary Organisation for providing Social Defence Services	(a)	Normal	..	1,76.38	84.34
Setting up of State Spinal Injury Centres	Sawai Man Singh Medical College	Normal	1,83.00	50.00	..
Controller: Urban Development and Urban Poverty Alleviation					
National Heritage Cities Programme	Nagar Nigam, Ajmer	Normal	18,13.18	1,14.41	..
Controller: Women and Child Development					
Comprehensive Scheme for Combating Trafficking	(a)	Normal	..	1,07.27	1,25.00
Controller: Youth Affairs and Sports					
Khelo India National Programme for Development of Sports	Rajasthan Sports Council Mohanlal Sukhadiya University	Normal	6,72.74	..	..
National Services Scheme	Rajasthan State NSS Cell	Normal	4,41.53	..	..
Rajiv Gandhi Khel Abhiyan (RGKA)	Rajasthan State Sports Council	Normal, Tribal Subplan & Sc. Caste Subplan	..	3,31.08	2,68.20
Urban Sports Infrastructure Scheme	Rajasthan State Sports Council	Normal, Tribal Subplan & Sc. Caste Subplan	..	5,40.00	..
Schemes less than one crore (under various Ministries)		Normal, Tribal Subplan & Sc. Caste Subplan	9,23.89	11,23.11	16,97.58
Grand Total			37,99,71.46	6,15,47.00	5,61,46.40

(a) Information regarding implementing agency is not available.

**APPENDIX No. VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENT NO. 18)**

ANNEXURE 'A'

**Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans
the detailed accounts of which are kept by Accountant General (A & E)**

Sl. No.	Head of Account and Name of Institutions*	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding in respect of these items on 31 st March 2017 <i>(₹ in lakh)</i>
1.	6216. Loans for Housing	6	1975-76	2.40
2.	6235. Loans for Social Security and Welfare	6	1968-69	0.31
		6	1970-71	0.68
		13	1971-72	0.25
		8	1972-73	1.75
		40	1982-83	2.80
3.	7615. Miscellaneous Loans	2	1968-69	0.16
		1	1969-70	0.05
		10	1970-71	10.00
		5	1991-92	0.35

* The names of institutions are not available.

APPENDIX No. VII - (Concl.)

ANNEXURE 'B'

Particulars of details/ information awaited from Departmental/ Treasury Officers in connection with reconciliation of balances.

Head of accounts	Earliest year to which the difference relates	Amount of difference	Departmental Officers/ Treasury Officers, with whom difference is under reconciliation	Particulars of awaited documents details etc.
<i>(₹ in lakh)</i>				
7610. Loans to Government Servants, etc.				
201. House Building Advances	1969-70	69.79 Cr	Departmental Officer, Chittorgarh	Full Particular, details/ schedules, etc. awaited from Treasury Officers/ Departmental Officers and concerned authorities.
202. Advances for purchase of Motor conveyances	1978-79	0.59 Cr		

APPENDIX No. VIII

(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES

Sl. No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue foregone or remission of revenue during the year (Column 11)	Total revenue during the year (Column 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue over expenditure (Column 13) (+) or excess of expenditure over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<i>(₹ in lakh)</i>																				
A. Major Irrigation- Commercial																				
1.	Bhakra Nangal Project (Irrigation Branch Portion)	14,10.01	12.71	14,22.72	74,36.30 (a)	54.83	74,91.13	12,91.34	12.91	13,04.25	..	13,04.25	47,87.01	34.94	48,21.95	(-) 35,17.70	46.96	6,80.14	(-) 41,97.84	56.04
2.	Chambal Project (Irrigation Branch Portion)	19,51.19*	19.51	19,70.70	5,97,41.24 (b)	4,49.40	6,01,90.64	9,30.18	9.30	9,39.48	..	9,39.48	22,80.90 (d)	2.68	22,83.58	(-) 13,44.10	2.23	51,31.22 (e)	(-) 64,75.32	10.76
3.	Indira Gandhi Nahar Project	2,91,05.92	1,52.65	2,92,58.57	50,60,97.59 (c)	21,64.50	50,82,62.09	25,74.66	25.75	26,00.41	..	26,00.41	1,82,84.74	60.40	1,83,45.14	(-) 1,57,44.73	3.10	4,92,21.20	(-) 6,49,65.93	12.78
4.	Gurgaon Canal	..	..	..	46,37.76	20.71	46,58.47	1.11	0.01	1.12	..	1.12	1,47.28	0.01	1,47.29	(-) 1,46.17	3.14	4,62.77	(-) 6,08.94	13.07
5.	Jakham Project	3,64.01	3.64	3,67.65	1,41,37.39	52.69	1,41,90.08	19.44	0.20	19.64	..	19.64	2,99.81	0.10	2,99.91	(-) 2,80.27	1.98	13,95.54	(-) 16,75.81	11.81
6.	Gang Canal	16,86.33	15.02	17,01.35	6,54,74.94	4,12.40	6,58,87.34	8,84.07	8.84	8,92.91	..	8,92.91	24,57.34	11.53	24,68.87	(-) 15,75.96	2.39	64,66.14	(-) 80,42.10	12.21
TOTAL-A		3,45,17.46	2,03.53	3,47,20.99	65,75,25.22	31,54.53	66,06,79.75	57,00.80	57.01	57,57.81	..	57,57.81	2,82,57.08	1,09.66	2,83,66.74	(-) 2,26,08.93	3.42	6,33,57.01	(-) 8,59,65.94	13.01

(a) Excludes ₹ 63.30 lakh pertaining to colonisation.

(b) Excludes expenditure on power portion ₹ 33,07.15 lakh, colonisation schemes ₹ 33.26 lakh and Water Courses ₹ 10.73 lakh.

(c) Excludes expenditure on Colonisation ₹ 2,02.30 lakh, World Food Programme ₹ 26.83 lakh, Farm Development recoverable from Rajasthan Land Development Corporation ₹ 7,47.29 lakh and Capitalised Interest ₹ 6,18.00 lakh.

(d) Excludes ₹ 2,77.67 lakh pertaining to power portion.

(e) Excludes ₹ 3,36.19 lakh pertaining to interest on power portion.

* Excludes expenditure on power portion ₹ 24.50 lakh.

APPENDIX No. VIII - (Contd.)

(i) FINANCIAL RESULTS OF IRRIGATION WORKS - (Concl'd.)

Sl. No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue foregone or remission of revenue during the year	Total revenue during the year (Columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (Column 16) (+) or excess of expenditure (Column 16) over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<i>(₹ in lakh)</i>																				
B. Medium Irrigation- Commercial																				
7.	Jawai River Project Sei-Diversion Scheme	..	..	..	6,97.36	12.21	7,09.57	1,52.13	1.52	1,53.65	..	1,53.65	1,28.89	0.15	1,29.04	(+) 24.61	3.47	69.74	(-) 45.13	6.36
8.	Meja Project	..	..	..	45,44.59	8.85	45,53.44	10.28	0.10	10.38	..	10.38	1,85.82	0.09	1,85.91	(-) 1,75.53	3.85	4,54.37	(-) 6,29.90	13.83
9.	Parbati Project (Dholpur)	57.05	0.46	57.51	70,51.45	55.39	71,06.84	1.05	0.01	1.06	..	1.06	3,97.83	0.04	3,97.87	(-) 3,96.81	5.58	7,02.18	(-) 10,98.99	15.46
10.	Gudha Project	..	..	..	1,63.29	0.20	1,63.49	4.80	0.05	4.85	..	4.85	87.16	0.15	87.31	(-) 82.46	50.44	16.33	(-) 98.79	60.43
11.	Morel Project	..	..	..	2,35.54	0.29	2,35.83	2.31	0.03	2.34	..	2.34	82.10	0.05	82.15	(-) 79.81	33.85	23.55	(-) 1,03.36	43.83
12.	Alnia Project	..	..	..	1,95.06	0.91	1,95.97	6.06	0.06	6.12	..	6.12	1,42.58	0.03	1,42.61	(-) 1,36.49	69.65	19.51	(-) 1,56.00	79.60
13.	West Banas Project	..	..	..	67.03	..	67.03	6.20	0.06	6.26	..	6.26	18.60	0.05	18.65	(-) 12.39	18.48	6.70	(-) 19.09	28.48
14.	Vallabh Nagar Project	..	..	..	86.37	..	86.37	..	..	..	..	..	40.26	0.10	40.36	(-) 40.36	46.73	8.64	(-) 49.00	56.73
15.	Badagaon Pal Project	..	..	..	76.02	..	76.02	..	..	..	..	..	22.90	0.05	22.95	(-) 22.95	30.19	7.60	(-) 30.55	40.19
16.	Orai Irrigation Project	..	..	..	63.42	..	63.42	0.01	..	0.01	..	0.01	47.23	0.04	47.27	(-) 47.26	74.52	6.34	(-) 53.60	84.52
17.	Wagon Diversion Scheme	..	..	..	13,96.62	0.64	13,97.26	0.30	..	0.30	..	0.30	68.49	0.03	68.52	(-) 68.22	4.88	1,39.66	(-) 2,07.88	14.88
	TOTAL-B	57.05	0.46	57.51	1,45,76.75	78.49	1,46,55.24	1,83.14	1.83	1,84.97	..	1,84.97	12,21.86	0.78	12,22.64	(-) 10,37.67	7.08	14,54.62	(-) 24,92.29	17.01
	GRAND TOTAL	3,45,74.51	2,03.99	3,47,78.50	67,21,01.97	32,33.02	67,53,34.99	58,83.94	58.84	59,42.78	..	59,42.78	2,94,78.94	1,10.44	2,95,89.38	(-) 2,36,46.60	3.50	6,48,11.63	(-) 8,84,58.23	13.10

APPENDIX No. VIII - (Contd.)

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is not any departmentally run electricity undertaking.

EXPLANATORY NOTES

1. The increase/ decrease in the percentage of profit or loss in comparison with the previous year was as under :-

Sl. No.	Name of Projects	Percentage of Net Loss after meeting interest		Increase (+)/ Decrease (-)
		2015-16	2016-17	
1.	Bhakra Nangal Project (Irrigation Branch Portion)	53.70	56.04	(+) 2.34
2.	Chambal Project (Irrigation Branch Portion)	10.66	10.76	(+) 0.10
3.	Indira Gandhi Nahar Project	12.13	12.78	(+) 0.65
4.	Gurgaon Canal	13.07	13.07	..
5.	Jakham Project	11.38	11.81	(+) 0.43
6.	Gang Canal	11.76	12.21	(+) 0.45
7.	Jawai River Project (Sei- Diversion Scheme)	4.10	6.36	(+) 2.26
8.	Meja Project	14.12	13.83	(-) 0.29
9.	Parbati Project (Dholpur)	14.46	15.46	(+) 1.00
10.	Gudha Project	56.17	60.43	(+) 4.26
11.	Morel Project	44.68	43.83	(-) 0.85
12.	Almia Project	80.35	79.60	(-) 0.75
13.	West Banas Project	34.21	28.48	(-) 5.73
14.	Vallabh Nagar Project	42.05	56.73	(+) 14.68
15.	Badagaon Pal Project	36.98	40.19	(+) 3.21
16.	Orai Irrigation Project	76.00	84.52	(+) 8.52
17.	Wagon Diversion Scheme	14.90	14.88	(-) 0.02

The reasons for increase/ decrease are not available.

APPENDIX No. VIII - (Concl'd.)

EXPLANATORY NOTES - (Concl'd.)

2. *Productive and Unproductive Works* - Works in the Water Resources Department are treated as 'Productive' or 'Unproductive' according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2016-17 was 10 percent. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as 'Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (August 2017).
3. *Arrears in collection of water rates* - According to the information furnished by the various departments, ₹ 88,21.96 lakh were pending recovery at the end of March 2017 on account of water rates. Year-wise details of arrears in following projects are as under :-

Sl. No.	Name of Projects	Year					Total
		Up-to 2012-13	2013-14	2014-15	2015-16	2016-17	
		(₹ in lakh)					
1.	Bhakra Nagal Project	10,84.89	1,82.95	2,32.70	3,35.42	2,93.81	21,29.77
2.	Chambal Project	15,29.29	37.20	44.04	(-) 98.10	60.28	15,72.71
3.	Indira Gandhi Nahar Project (including CAD)	9,57.01	4,27.40	5,17.79	7,20.36	11,95.04	38,17.60
4.	Gang Canal	3,07.87	98.91	1,62.63	2,12.85	2,52.11	10,34.37
5.	Jawai River Project	17.30	..	..	..	..	17.30
6.	Meja Project	0.13	..	..	..	..	0.13
7.	Morel Project	2.14	..	..	0.40	0.05	2.59
8.	Alnia Project	3.22	..	..	..	..	3.22
9.	Orai Irrigation Project	14.89	5.88	..	..	..	20.77
10.	Mahi Project	23.35	0.60	..	(-) 0.88	3.22	26.29
11.	Parvan Lift	23.05	6.69	7.09	8.05	6.17	51.05
12.	Bisalpur Project Deoli	68.55	39.64	..	..	6.57	1,14.76
13.	Harish Chandra Sagar	9.21	0.34	0.62	0.71	1.21	12.09
14.	Gudha Project (Commercial)	19.31	..	..	..	..	19.31
	TOTAL	40,60.21	7,99.61	9,64.87	11,78.81	18,18.46	88,21.96

**APPENDIX No. IX – COMMITMENTS OF THE GOVERNMENT-
LIST OF INCOMPLETE CAPITAL WORKS ***

ABSTRACT OF INCOMPLETE WORKS

(₹ in lakh)

Period	Water Resources Department		Public Works Department				Public Health and Engineering Department		Total	
	No. of Works	Cost of Works (including revised cost if any)	Buildings		Roads		No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)
			No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)				
Prior to 1995	1	24,81,49.00	..	..	..	..	..	..	1	24,81,49.00
1995-2000	4	3,91,03.25	..	..	..	..	..	..	4	3,91,03.25
2000-2005	2	58,68.99	..	..	..	..	2	11,15,69.00	4	11,74,37.99
2005-2010	11	11,56,60.00	..	..	2	58,93.00	7	35,48,77.00	20	47,64,30.00
2010-2015	25	31,76,63.31	13	2,29,82.52	12	12,23,11.23	42	1,79,84,98.67	92	2,26,14,55.73
2015-2020	1	20,06.00	8	1,15,08.51	60	29,44,81.80	7	10,34,20.77	76	41,14,17.08
Total	44	72,84,50.55	21	3,44,91.03	74	42,26,86.03	58	2,36,83,65.44	197	3,55,39,93.05

* This is based on information given by concerned Departments regarding incomplete works as on 31st March 2017 and projects having sanctioned cost or revised cost comprising ₹ 10 crore or more are included.

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
A. Water Resources Department											
1.	Narmada Jalore	4,67,53.00	F-3(52) ASI/ Cell/ 84/ 350 Dt. 14/03/94	1993-94	2016-17	98	1,25,43.05	24,37,84.97	..	24,81,49.00	17/08/10
2.	Bhanwarasemla Chittorgarh I	11,25.02	F-3(49) ASI/ Cell/ 84/ 225 Dt. 02/02/96	1995-96	2016-17	85	2,65.00	30,91.83	..	36,30.11	31/03/12
3.	Gardada	81,40.64	F-3(41)/ ASI/ Cell/ 81/ 23 Dt. 04/01/99	1998-99	2016-17	57	1,98.19	1,39,93.65	..	2,46,16.00	07/08/13
4.	Bhawan Das Canal	19,83.00	F-3(12) ASI/ Cell/ 96/ 532 Dt. 13/07/99	1999-2000	2016-17	81	5.00	38,65.67	..	47,96.00	31/07/08
5.	Honda Khera pickup weir	16,63.00	F-3(12) ASI/ Cell/ 96/ 532 Dt. 13/07/99	1999-2000	2016-17	60	1,53.35	36,40.65	..	60,61.14	23/11/15
6.	Sabarmati	10,23.00	F-3(12) ASI/ Cell/ 96/ 424-25 Dt. 19/11/01	2002-03	2016-17	81	6,59.12	24,23.44	..	29,83.00	26/07/11
7.	Khoh	14,68.40	F-3(12) ASI/ Cell/ 96/ V/ 834 Dt. 23/08/07	2007-08	2016-17	48	..	6,88.51	..	14,30.00	NA
8.	Chakan	24,67.00	F-3(12) ASI/ Cell/ 96/ V/ 341 Dt. 15/05/07	2007-08	2016-17	97	45.23	35,17.51	..	36,22.78	05/04/13
9.	Ahmedi	18,97.00	F-3(12) ASI/ Cell/ 96/ V/ 327 Dt. 15/05/07	2007-08	2016-17	17	1,16.01	4,95.47	..	28,92.65	21/12/11
10.	Ghodakhoj	15,44.00	F-3(12) ASI/ Cell/ 96/ V/ 315 Dt. 15/05/07	2007-08	2016-17	96	1,86.00	18,51.88	..	19,24.00	26/07/12

NA represent to "Not Available" in this Appendix

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>						<i>(₹ in lakh)</i>			
A. Water Resources Department - (Contd.)											
11.	Kanwara	14,26.68	F-3(12) ASI/ Cell/ 96/ III/ 360 Dt. 28/07/04	2004-05	2016-17	98	16.86	28,21.33	..	28,85.99	21/12/11
12.	Rewa	21,55.38	F-3(12) ASI/ Cell/ 96/ IV/ 816 Dt. 19/11/05	2005-06	2016-17	54	6,04.07	45,87.08	..	85,60.18	17/04/15
13.	Bhimni	22,01.45	F-3(12) ASI/ Cell/ 96/ V/ 300 Dt. 20/06/06	2006-07	2016-17	88	8,82.76	46,21.90	..	52,51.73	05/01/13
14.	Takli	51,81.00	F-3(49) ASI/ Cell/ 2001/ 457 Dt. 19/07/06	2006-07	2016-17	41	68.25	1,19,45.54	..	2,85,73.09	14/12/16
15.	Piplad	33,64.00	F-3(29) ASI/ Cell/ 82/ 3922 Dt. 05/08/06	2007-08	2016-17	86	64.99	78,90.19	..	91,20.65	15/01/15
16.	Gagrin	80,12.00	F-3(15) ASI/ Cell/ 81/ 469 Dt. 19/07/06	2007-08	2016-17	46	8,69.99	1,32,21.09	..	2,84,79.00	14/12/16
17.	Lhashi	44,73.00	F-3(12) ASI/ Cell/ 96/ V/ 358 Dt. 15/05/07	2007-08	2016-17	77	27,09.67	1,58,48.50	..	2,04,22.75	10/03/16
18.	Rajgarh Medium (NABARD)	1,92,12.80	F-3(12) ASI/ Cell/ 96/ XII/ 836 Dt. 01/06/12	2012-13	2016-17	74	30,00.00	1,41,45.64	..	..	..
19.	Dohari Minor	21,30.00	F-3(12) ASI/ Cell/ 96/ XII/ 1137 Dt. 04/07/12	2012-13	2016-17	37	7,84.89	7,89.46	..	..	..
20.	Akoli	11,72.00	F-3(12) ASI/ Cell/ 96/ XII/ 3305 Dt. 21/12/11	2011-12	2016-17	91	5,12.72	10,69.70	..	..	..
21.	Hadmatiya	13,22.68	F-3(12) ASI/ Cell/ 96/ XII/ 1228 Dt. 20/07/12	2012-13	2016-17	21	20.47	2,73.32	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>						<i>(₹ in lakh)</i>			
A. Water Resources Department - (Contd.)											
22.	Vasa	30,66.19	F-3(12) ASI/ Cell/ 96/ XII/ 2059 Dt. 30/11/12	2012-13	2016-17	62	..	18,91.77	..	..	..
23.	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 Km and Construction of Khamera Canal from RD 0 Km to 4 Km off-taking from Bhungra Canal at RD 28.50 Km (MIS-1)	60,46.00	F-3(12) ASI/ Cell/ 96/ XII/ 823 Dt. 01/06/12	2012-13	2016-17	44	1,71.11	26,23.50	..	..	..
24.	Construction of Khamera Canal from RD 4 to 8 km (MIS-II)	11,45.00	F.3(12)/ASI/Cell/96 XII/823 Dt 01/06/2012	2012-13	2016-17	60	..	6,90.07	..	..	..
25.	Construction of Khamera Canal from RD 11 to 14 km (MIS-IV)	15,88.00	F.3(12)/ASI/Cell/96 XII/823 Dt 01/06/2012	2012-13	2016-17	20	..	3,10.44	..	..	..
26.	Varunda	11,29.53	F.3(12)/ASI/Cell/96 XII/1263 Dt 26/07/2012	2012-13	2016-17	76	3,30.13	11,90.96	..	NA	NA
27.	Parwan Pickup Weirm (ERM)	25,54.20	F.3(12)/ASI/Cell/96 XII/991-1000 Dt 05/04/2013	2013-14	2016-17	54	2,28.98	13,84.48	..	..	..
28.	Badanaygaon	32,40.00	F.3(12)/ASI/Cell/96 XII/1523-1535 Dt 24/04/2013	2013-14	2016-17	..	3,43.37	3,50.33	..	63,56.00	NA
29.	BBSC RD 105 to 115 km (MIS-IX)	42,50.00	F.3(12)/ASI/Cell/96 XIII/1254-1266 Dt 18/04/2013	2013-14	2016-17	30	1,64.13	12,93.14	..	..	..
30.	BBSC RD 92.01 to 105 km (MIS-VIII)	44,27.20	F.3(12)/ASI/Cell/96 XIII/1241-1253 Dt 18/04/2013	2013-14	2016-17	29	1,75.00	12,66.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
A. Water Resources Department - (Contd.)											
31.	BBSC RD 115 to 118.59 km (MIS-X)	15,31.00	F.3(12)/ASI/Cell/96 XIII/1929-1941 Dt 03/05/2013	2013-14	2016-17	29	..	4,51.17	..	..	..
32.	BBSC RD 118.59 to 120.84 km (MIS-XI)	14,22.00	F.3(12)/ASI/Cell/96 XIII/1942-1954 Dt 03/05/2013	2013-14	2016-17	..	1.00	1.00	..	..	..
33.	Sabarmati-II	11,58.88	F.3(12)/ASI/Cell/96 XIV/4150 Dt 30/09/13	2013-14	2016-17	70	3,26.73	8,13.65	..	..	..
34.	Jakham (ERM)	49,99.00	F.3(12)/ASI/Cell/96 XIII/2113-2125 Dt 13/05/2013	2013-14	2016-17	61	3,64.01	30,84.62	..	..	..
35.	Mahi Canal System (ERM)	64,91.00	F.3(12)/ASI/Cell/96 XIII/1267-1279 Dt 18/04/2013	2013-14	2016-17	99	9,28.83	65,58.69	..	..	..
36.	Parwan	23,60,43.00	F.3(12)/ASI/Cell/96 XIV/3050 Dt 30/08/2013	2013-14	2017-18	..	7,00,22.90	7,07,16.20	..	..	..
37.	Hanumanwala Aniket	24,59.04	F.3(12)/ASI/Cell/96 XIII/1433 Dt 15/09/13	2013-14	2016-17	90	..	14,10.90	..	..	..
38.	Somkamlamba (ERM)	13,81.00	F.3(12)/ASI/Cell/96 XII/1098 Dt 04/07/12	2012-13	2016-17	88	..	14,31.70	..	..	..
39.	Panchna Gudia Lift Scheme (ERM) (SP)	13,21.00	F.3(12)/ASI/Cell/96 X/332 Dt 23/02/10	2010-11	2016-17	60	1,55.68	7,98.97	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision			
		Cost of Works	Sanction No. and Date							Amount	Date		
		<i>(₹ in lakh)</i>										<i>(₹ in lakh)</i>	
A. Water Resources Department - (Concl.)													
40.	Pind	9,66.99	F.3(12)/ ASI/Cell/96/96/1834 Dt 23/08/07	2007-08	2016-17	65	2,61.76	23,97.02	..	53,83.17	31/03/16		
41.	BBSC RD 78.88 to 91.01 (MIS-VII) TAD	41,80.00	F.13(12)/ ASI/Cell/96/ XIII/979 Dt 05.04.2013	2013-14	2016-17	41	4,00.00	17,03.25	..	..	..
42.	Construction of BBSE RD 105 to 110.37 km (MIS-IX)	11,58.04	1255-66 18/04/2013	2013-14	..	83	..	9,51.80	..	..	..
43.	Construction of 10 Nos MICRO Irrigation projects including survey investigation planning design, drawing with all activities required for acquisition land for MIP at location in Banswara district of Rajasthan Mahi River Basin	11,19.75	F.13(12)/ ASI/Cell/96/ XIII/5873 Dt 24.10.2014	2014-15	2016-17	90	1,72.19	5,82.33	26.00	..	..
44.	Construction of Cross Regulator at RD 583.250	20,06.00	1452 Dt 08.07.2016	2016-17	2018-19	38	7,69.00	7,69.00	..	..	..
Total - A								9,85,20.44	45,72,38.32				

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>						<i>(₹ in lakh)</i>			
B. Public Works Department											
Buildings											
1.	New Jail Building for 1000 convicted Prisoners in Kota	31,12.00	3/ 4059/ Jail/ P/ 11-12 Dt. 07/02/12	2011-12	..	..	25.46	2,18.30	..	..	..
2.	Construction of CHC Kekri PH (III)	14,76.92	P-17/ CHC/ G-2/ 09 Dt. 20/04/11	2011-12	2017-18	..	2,23.04	8,23.38	..	..	..
3.	Construction of Increased Emergency Rooms in Mahatma Gandhi Hospital, Jodhpur	12,00.00	PP-18(15)/ ME/ GR-1/ 10 Dt. 29/04/10	2010-11	2017-18	..	2,52.77	12,12.05	..	..	..
4.	Construction of PG Hostel at MDM Hospital, Jodhpur	17,73.00	P-18(32)/ ME/ CAMPS/ 1/2011 Jodhpur Dt. 23/11/11	2011-12	2017-18	..	2,87.73	17,64.25	..	..	..
5.	Construction of Government Girls College and Hostel in Bayana	10,63.69	F-20(101)/ 56/ PLAN/ 10/ 2301 Dt. 09/03/12	2011-12	2017-18	..	4,40.17	6,34.24	..	..	..
6.	New Jail Building for 1000 under Trial Prisoners at Kota	20,54.00	2/ 4059/ JAIL/ P/ 11-12 Dt. 07/02/12	2011-12	..	..	25.15	2,18.41	..	..	..
7.	Construction of basement parking & court building at District Court Campus, Jaipur	49,54.00	7/4059/jud/P/CSS/ 12-13	2012-13	2017-18	..	8,78.14	16,02.77	..	..	..
8.	Govt Acharaya Sanskrit College, Jodhpur	13,78.00	01/4202/ME/P/2013-14 Dt. 31.3.2014	2013-14	2017-18	..	1,74.86	11,62.87	..	..	..
9.	Auditorium and Examination Hall	11,62.91	357/4210/E/P/12-13	2012-13	2017-18	..	2,07.65	2,28.01	..	..	..
10.	Construction of Diagnostic Wing Kota	10,00.00	28/4210/E/P/13-14	2013-14	..	..	0.06	0.55	..	..	..
11.	Construction of 100 P.G. Students Hostel Building in Medical College Kota (increasing P.G.Sections)	10,94.00	149/4210/ME/P 14-15	2014-15	2017-18	..	2,68.26	10,01.20	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Buildings - (Concl.)											
12.	Construction of Diagnostic Wing, Ajmer	10,00.00	26/4210/ME/P 2013-14	2013-14	..	..	0.41	3.54	..	..	..
13.	Diagnostic Wing, Jaipur	17,14.00	30/4210/ME/P/13-14	2013-14	..	..	..	0.02	..	..	..
14.	Electric Work in SMS Hospital, Jaipur	21,30.03	Job No.2/4210/03 789 ME/P/2015-16 3979 Dt 28.09.15	2015-16	2017-18	..	9,70.05	16,69.79	..	..	..
15.	Devnarayan Residential Girls School Village-Maksadanpura Dev Narayan Mandir Parisar (Sawai-Madhopur) (Capacity-280)	12,91.00	1/425/DVN/RESI-HOSTEL/OBC/GIRLS/PLAN 2016-17	2016-17	2017-18	..	53.88	53.88	..	..	..
16.	Construction of Divisional Office at Ganganagar	12,92.37	1/4059/ COMMERCIAL TAX/P/16-17	2016-17	..	..	4.71	4.71	..	..	..
17.	Construction of Newly Building allotted lend by UIT at Divisional Office Kota	16,62.02	2/4059/ COMMERCIAL TAX/P/16-17	2016-17	..	..	18.34	18.34	..	..	..
18.	Construction of Court Complex at Jodhpur Metropolitan (40% State & 60% Central Sh.)	16,07.00	26/4059/ JUSTICE/PLAN/ 16-17	2016-17	..	..	4.01	4.01	..	..	..
19.	Construction of residential school building devnaraian devdungri (Pali 280 student)	12,91.00	2/4225/DEV.RESI/ HOS/OBC/PLAN/ 16-17	2016-17	2017-18	..	3.25	3.25	..	..	..
20.	Construction of Central Library at Kota	12,09.95	163/4210/3/16-17	2016-17	..	..	0.23	0.23	..	..	..
21.	Construction of UG Hostel for 150 Student at Kota	10,25.14	164/4210/3/16-17	2016-17	2017-18	..	59.12	59.12	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads											
22.	Construction of High Level Bridge of Suket Ramganj Mandi	10,00.00	CE/ PWD letter No. F-7 (1074)/ Sec II/2006/ D-179 Dt. 23/08/06	2008-09	2016-17	90.00	5,51.71	21,56.33	65.00	37,36.00	19/09/13
23.	Construction of ROB on Dholpur SWM GGC Mathura Road (SH 1) at Km. 230	10,00.00	F-7(1030)/ Sec II/2005/ D-316 Dt. 09/12/05	2007-08	..	100.00	..	21,56.60	..	21,57.00	25/03/13
24.	Construction of ROB at Railway Crossing (SH-2) Km 3 including approaches Mania Marena Road	10,00.00	CE/ PWD letter No. F-7 (1074) Sec II/ 2006/ D-39 Dt. 19/03/07	2011-12	2013-14	98.00	4,16.14	23,88.94	..	24,36.00	27/04/13
25.	Widening with Raising and Strengthening to Two Lane with Improvement of Geometrics & Construction/ Re-construction of C.D. Work in Km. 0/0 to Km 5/0, Km. 11/0 to Km. 31/0, Km. 51/0, Km. 57/0 to Km. 59/100 and Km. 64/250 to Km. 88/500 including Land Acquisition on NH	1,22,08.41	011A/RJ/ 2009-10/ 06 Dt. 12/03/10	2011-12	2016-17	69.00	40.21	84,47.13	..	..	..
26.	Aspur Dungarpur Sarthuna (SH-54) road (Widening to 7.0 m) 75 mm BM & 25 mm SDBC Km 23/0 to 43/0 (Job no. 8/5054/ SHW/SRF/Plan/2012-13)	18,14.00	F-7(704)SecII/2012/ D-361 Dt 21/12/12	2012-13	2013-14	100.00	89.38	17,55.43	..	..	..
27.	Upgradation work from Thana Mewar to UOP to Gujrat Border (2 Lane) in District Dungarpur (Km 0/0 to 20/0) &. (km 20/0 to 37/0) (Job no 1/5054/Rural Roads/ ST/ Plan 2013-14)	45,00.00	F-7(1897)SecII/2013/ 289 Dt 14/8/13	2013-14	2014-15	93.00	6,81.82	37,87.26	7,00.00	..	..
28.	Rehabilitation of Bhainsroadgarh to MP Border Road km 36/0 to 62/0	15,60.00	CE No.F 7(1664) SecII /2012/D-121 Dt 15/6/12	2012-13	2012-13	60.00	..	8,79.77	6,80.23	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
29.	Beharawanda Khandar Karanpur Kailadevi Karauli Masalpur Jagner road (MDR-3) km 132/0 to 170/0	19,27.74	F-50(105)RIDF-18/ISR/SEC-II/12-13/D-133 Dt 4/9/12	2012-13	2013-14	94.00	..	18,50.61	77.13	..	..
30.	Strengthening/ Raising Renewal and Construction of CC Pavement of Nadoti- Shri Mahaveerji Road (MDR-67) Km 1/0 to 22/0 Job no. 17/ 5054/ SM&R/ST/Plan/ 13-14	16,00.00	F-100(2)/MDR/1-14/D-203 Dt 28/6/13	2013-14	2014-15	100.00	56.81	14,07.32	78.26	..	..
31.	ROB Sri Mahaveerji L.C. No. 195-WCR	18,77.00	F-7(1593) Sec-11/2011/1457 Dt 13/01/12	2011-12	2014-15	50.00	4,43.50	11,07.00	..	..	..
32.	Improvement of accident prone location in Jhalawar city by providing four lane CC pavement in between km 328/500 to 333/ on NH-12 including drainage work	34,17.08	NH012/RJ2013/588 Dt 18.12.2014	2015-16	2015-16	99.84	9,30.45	34,11.76	..	..	..
33.	Widening and Strengthening of NH-15 to two lanes with paved shoulder from existing Km 173/0 to Km 249/200 (Suratgarh-Sriganganagr section) the State of Rajasthan (including stretch of 550 m in the state of Punjab)	3,83,40.00	NH15/(New NH 62) / RAJ- 2014-15/ NHDP II,IV	2014-15	2016-17	82.99	88,35.76	3,18,17.31	..	..	..
34.	Widening and strengthening of NH-65 to four lanes with paved shoulders from existing km 267+500 to km 296+070 (Netra Village to Mandore section)	2,69,22.00	65- RAJ-/NHDP-IV-	2014-15	2016-17	58.42	87,08.71	1,57,28.39	..	..	..
35.	Widening to two lane with paved shoulder with provision of four lane from 180/500 (end of Nagaur bypass) to Km 267/500 (Netra Village) on NH-65	2,57,09.00	65- RAJ-/NHDP-IV-	2014-15	2016-17	75.24	1,13,27.45	1,93,42.94

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Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>						<i>(₹ in lakh)</i>			
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
36.	Widening of existing intermediate lane 2 lance to 2 lane with paved shoulder between km 2/800 to 30/00 on NH-89	49,25.06	NH/89/RJ/2015-16-605/ Dt 14.09.2015	2015-16	2016-17	34.62	12,80.03	17,05.14	..	..	..
37.	Widening to four lane with paved shoulder with CC pavement form km 256/550 to km 289/500 on Kota- Darah section of NH-12 (Kota-Jhalawar road in the State of Rajasthan on EPC mode)	6,21,43.00	012/RJ/2015-16-607 dated 11.12.2015	2015-16	2016-17	15.18	93,59.81	94,32.08	..	..	..
38.	Construction of High Level Bridge in Km 52/050 at Nagonia village with approaches Across River Ujar on Baran- Khanpur- Jhalawar Road (mega Highway)	10,60.00	RW/NH/12030/05/2014 PS-4RJ/Dt 08.01.2015	2015-16	2016-17	47.43	5,02.73	5,49.63	..	..	..
39.	Construction of High Level Bridge in Km 74/200 at Munderi village with approaches Across River Kalisindh on Baran- Khanpur- Jhalawar Road (mega Highway) S.H.1A	46,46.09	RW/NH/12030/05/2014 PS-4RJ/Dt 08.01.2015	2015-16	2016-17	26.54	12,32.84	21,44.40	..	..	..
40.	Construction of High Level Bridge Across River Aahu Km 7/ with approaches on Suliya Sunel Pirawa Soyat Road (MDR-42) upto MP Border	17,55.95	RW/NH/12030/05/2014 PS-4RJ/Dt 08.01.2015	2015-16	2016-17	59.02	10,36.41	11,81.01	..	..	..
41.	Rehabilitation of Suliya- Sunel Pirawa- Soyat Road upto MP Border (MDR-42) Km 0/0 to km 20/0	47,34.45	RW/NH/12030/05/2014 PS-4RJ/Dt 11.03.2015	2015-16	2016-17	95.00	17,73.34	42,58.12	..	..	..
42.	Rehabilitation of Suliya- Sunel Pirawa- Soyat Road upto MP Border (MDR-42) Km 20/0 to km 33/500	34,46.85	RW/NH/12030/05/2014 PS-4RJ/Dt 11.03.2015	2015-16	2016-17	100.00	19,56.89	27,72.10

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Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
43.	Construction of Railway over bridges for railway crossing No.C-64 (Ladnun phatak) Chainage 409/300 to 409/400	36,30.65	RW/NH/12030/05/2014 PS-4RJ/Dt 31.03.2015	2015-16	2016-17	32.00	10,13.52	11,61.79	..	..	..
44.	Construction of Railway over bridges for railway crossing No.C-67(Nagaur phatak) Chainage 411/490 to 411/970	57,79.94	RW/NH/12030/05/2014 PS-4RJ/Dt 31.03.2015	2015-16	2016-17	40.76	23,28.11	23,55.65	..	..	..
45.	Strengthening and widening of Dabok Manglawar Badisadari Road SH-15 Km 44/400 to 91/000 and CC pavement in km 45,52,57 and 80 in village portion of Manglawar, Biloda, Dungla and Badisadari respectively	54,80.00	RW/NH/12030/05/2014 PS-4RJ/Dt 31.03.2015	2015-16	2016-17	90.13	16,85.18	33,89.50	..	..	..
46.	Rehabilitation of Patan- Sunel Road km 0/0 to 15/0	36,60.39	RW/NH/12030/05/2014 PS-4RJ/Dt 05.10.2015	2015-16	2016-17	46.67	13,50.96	15,74.96	..	..	..
47.	Rehabiltion of Patan- Sunel Road km 15/0 to 29/478	33,24.68	RW/NH/12030/05/2014 PS-4RJ/Dt 05.10.2015	2015-16	2016-17	48.35	12,82.25	15,32.25	..	..	..
48.	Strengthening, Widening, raising Cement concrete pavement and road side drain on Tather- Digod- Kota- Sultanpur- Itawa Khatoli shyopur (M.P) upto State border Road km 77/0 to 96/500 (Itawa Khatoli Section	50,15.66	RW/NH/12030/05/2014 PS-4RJ/Dt 05.10.2015	2015-16	2016-17	76.92	31,85.98	32,61.14	..	..	..
49.	Strengthening, Widening, raising Cement concrete pavement and road side drain on Jhalawar (MP Border) to Mathura (UP Border) via Jhalrapatan, Baran, Mangrol, Itawa, Lakheri Sawai Madhopur, Hindaun, Bharatpur Road km 155/0 to 174/0 (mangrol Border to Itawa)	43,34.04	RW/NH/12030/05/2014 PS-4RJ/Dt 05.10.2015	2015-16	2016-17	44.44	24,89.61	29,65.82

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Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>						<i>(₹ in lakh)</i>			
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
50.	Four laning of Kuchaman- Didwana- Ladnun Road SH-7D,km 110/0 (Rehman Gate to 115/550- Hospital Couraha) Didwana under Economic Importance Scheme in the State of Rajasthan	14,75.54	RW/NH/12030/05/2014 PS-4RJ/Dt 09.03.2015	2015-16	2016-17	99.00	6,30.63	11,21.42	1,50.00	..	..
51.	Construction of HLB over Ghaggar river on Hanumangarh town junction km 182/0 to 183/0	40,00.00	CE/PWD/F.7(2207) Sec.II/2015/D-62 Dt 28.05.2015	2015-16	2016-17	66.00	8,12.50	9,27.76	50.00	..	..
52.	Construction of 4 lane road from Tijwar chauraha to Sintex chauraha km 24/0 to 20/0 and 47/0 to 49/0	15,60.00	61 Dt 28.05.2015	2015-16	2016-17	99.00	7,65.55	10,47.39	3,02.84	..	..
53.	Construction of High Level Bridge on Anas river near Bheravji Mandir on Nahali-Bhattar Bheravji- Peechhawa- Naharpura Road (MDR-125)	27,46.58	F.5/Abhi/CTAD/i Bhairvaj Bridge/12-13 1244/ Dt 27.04.2012	2012-13	2016-17	30.00	3,16.51	9,03.50	1,16.91	..	..
54.	Strengthening of construction Road from Chomahla to Chistipura, Bardiya to Barji, Bedla to Chidi to Khera Chhaiyada, Bardiya Hirji to MP Border	13,24.00	Addl Secr PWD Raj. Jaipur Letter No. F7(2205) Sectt/II/2015 68 dt 8.6.15	2015-16	2016-17	100.00	6,37.98	9,17.04	..	..	..
55.	Widening and strengthening on Sikar Salasar Road SH-20 (5.5 m to 7.0 m) Km 39/0 to Km 44/0 & Ajmer Deedwana Salasar Road SH-60(3.75m to 7.0m). Km 193/500 to 198/500 and construction of drain with CC pavement in village Ganeri(on SH-60)	12,23.04	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	100.00	6,80.93	6,80.93

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Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
56.	Strengthening and widening of Virat Nagar (NH-248A) old (SH-13) to Haryana Border Via Bad Nagar,Paota, Dwarikpura,Nareda,Chimanpura Km 23/00 to 48/00 MDR-175	57,94.59	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	20.00	15,21.05	15,21.05	..	..	..
57.	Widening and strengthening of Dausa to Kuchaman via Lawan-Tunga-Chaksu-Phagi-Dudu-Sambhar road (SH-2) km 35/0 to 54/0	31,05.28	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	15.79	3,45.03	3,45.03	..	..	..
58.	Strengthening and Widening Work on Nimbi Jodha - Ganeri - Mukandgarh Road (MDR-177) Km 10/500 to 24/00 and 35/00 to 48/00 (Baklia - Ganeri Section)	24,63.72	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	94.34	14,62.95	14,62.95	..	..	..
59.	Strengthening and widening work on Molasar to Toshina section of SH-87 road from Km 16/500 to 43/00	27,48.91	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	64.15	13,39.64	13,39.64	..	..	..
60.	Widening to 2-lane & strengthening of Nagaur-Salasar(SH-60) road Km 135/0 to 142/0,149/0 to 153/0,165/0 to 180/0,180/400 to 189/0,190/200 to 193	51,66.67	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18		11,27.76	11,27.76	..	..	..
61.	Construction of 4 Lane Railway Over Bridges for Railway Crossing No. C-33 on Kishangarh Hanumangarh (Megha Highway) Road Km 149 (Degana Ratangarh Railway Line) (Km 380/6)	52,46.06	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	5.25	2,75.56	2,75.56	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
62.	Widening and strengthening of Dausa to Kuchaman via Lawan-Tunga-Chaksu-Phagi-Dudu-Sambhar road (SH-2) km54/0 to 90/0	52,42.55	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	27.78	11,12.63	11,12.63	..	..	..
63.	Widening, Strengthening of Road & C.C. Pavement in village Ganeri and Jeoli with Drain km. 48/0 to 58/0 on Nimbi Ganeri Laxmangarh Mukandgarh road MDR- (Ganeri, Jeoli, Garoda Section)	10,83.23	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	80.00	6,27.59	6,27.59	..	..	..
64.	Widening & Strengthening of road, Construction of CC pavement with drain from Sumerganj Mandi to Kamleshwar Mahadev km 0/0 to 13/525	19,79.66	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18		23.21	23.21	..	..	..
65.	Widening, Strengthening & Construction of CC pavement on Sikandara-Nadoti-Gangapur Road (SH-25) km 197/500 to 213/0	25,01.78	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18		5,31.38	5,31.38	..	..	..
66.	Strengthening of Damaged road by Heavy Loaded Vehicle on Sohela Diggi Road Km 31/0 to 48/0 under CRF Project	30,45.72	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-1		7,95.70	7,95.70	..	..	..
67.	Widening & Strengthening of Damaged roads by Heavy Loaded Vehicle on Ajmer-Aren-Lamba Harisingh-Malpura Km 74/400 to 89/400 under CRF Project (MDR-06)	25,07.21	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18		9,06.37	9,06.37	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
68.	Widening & Strengthening of Jhirana-Todaraisingh- Kekri Road (MDR-73) from 3 Mtr to 7.00 mtr width Km 22/0 to 30/0, 31/200 to 32/200, 37/0 to 40/0, 41/0 to 45/400 & 47/0 to 50/0 in District Tonk	15,40.68	RW/NH/12030/ 05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18		76.39	76.39	..	..	..
69.	Strengthening & Widening of Hoda-Bhadesar-Aawarimata-Nikumbh Crossing-Barisadri-bansi Road(Km 0/0 to 59/0) (total Length 59.00 Km)	77,25.60	RW/NH/12030/ /05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	69.49	41,44.04	41,44.04	..	..	..
70.	Widening, Strengthening & Construction of CC Pavement on Chhapar Ganganagar Road (SH-07C) Km. 0/0 to 6/700	12,10.96	RW/NH/12030/ 05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18		6,16.93	6,16.93	..	..	..
71.	Straingthing and Renewal work of Aklera Manohar Thana Road (SH-37) Km. 26/0 to 52/500 (Remaining work)	17,70.82	RW/NH/12030/ 05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	71.43	9,89.60	9,89.60	..	..	..
72.	Construction of High Level Bridge in Km. 7/0 (Near Bhumada village) with approaches Across River Kali sindh on Bakani Raipur Pirawa Rampuriya Patpara road upto M. P. Boder (MDR 177)	48,74.13	RW/NH/12030/ 05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	54.87	26,74.21	26,74.21	..	..	..
73.	Upgradation, Strengthening & Development work on SH-52 from NH 248A Junction (Km. 85/500) to 99/00 (Jhankri Tiraya) Via Thanagazi Town	17,65.96	RW/NH/12030/ 05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	74.07	11,60.33	11,60.33	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
74.	Construction of High level Birdge across River Chandrawati in km 51 with approaches on Badagaon-Chanana-Jasrapur-Khetri-Nizampur road upto Hariyana border (MDR-93)	18,56.51	RW/NH/12030/ 05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	3.70	68.76	68.76	..	..	..
75.	Widening , strengthening and construction of CC pavement on Sikar-Sujangarh-Chhapar-Chadwas-Bidasar-Nokha road (SH-20) km 78/500 to 80/900 and 85/700 to 105/0	40,98.78	RW/NH/12030/ 05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18		12,53.51	12,53.51	..	..	..
76.	Strengthening and Widening of Jhalawar Bhawanimandi Dug Agar Road (SH-19A) km 107/400 to 120/400	39,33.24	RW/NH/12030/ 05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	53.85	26,45.82	26,45.82	..	..	..
77.	Construction of CD Work at Ch. 1/445, 1/850 & 4/050 and Widening & Strengthening on Uniyara-Indergarh Road (SH-29) from Km 1/285 to 24/0	24,70.30	RW/NH/12030/ /05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18		3,68.16	3,68.16	..	..	..
78.	Upgradation, Strengthening & Development work on Sodawas Harsoli Bibirani - Kotkaism-Budhi Bawal- Tapukara Nuh Road Km. 15/0 to 35/00 (MDR-61) in Alwar district (Under CRF)	26,00.32	RW/NH/12030/ 05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18		1,77.76	1,77.76	..	..	..
79.	Upgradation, Strengthening Alwar Rajgarh Bandikui Sikandra Road Km. 101/0 to 106/500 & Tahala bypass 0/0 to 6/400	11,10.59	RW/NH/12030/ 05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18		2,44.36	2,44.36	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
80.	Widening from 3.75 mtr to 7.0 mtr and strengthening of road and construction of CC pavement in village portion on Sawai madhopur to Shihar via Dhamoon Bilopa Chouth Ka Barwara Sarsop MDR 111 A	91,31.47	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18		25,66.02	25,66.02	..	..	..
81.	Widening, strengthening & construction of concrete pavement of Baroni Siwad Sawai Madhopur Hadauti Sapotra Kurgaon Road Km 127/0 to Km 158/0	49,20.72	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18		13,21.83	13,21.83	..	..	..
82.	Strengthening and widening of Katunda Barodia Shri Chattarpura Road SH -9A KM 64/0 to 100/300	52,59.00	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18		13,15.78	13,15.78	..	..	..
83.	Strengthening and widening of Nimbahera-Keli-Kanera-Bijaypur-Bassi-Amba Road KM 0/0 to 14/0 & 25/0 to 31/0 (MDR-20) (Total Length 20.00 Km Nimbahera-Keli-Kanera portion)	27,98.00	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	33.50	12,95.48	12,95.48	..	..	..
84.	Widening & strengthening of Sikar-Tatanwa - Binjashi-Shahpura-Dayalpura-Deedwana-Barangna-Akoda-Chandi-Safed-Asarwa-Manana-Modi Charna-Besroli-Gingaliya-Harnawa-Gular-Bhakri-Rid-Peeh-Badighati-Puskar Road (MDR-176) Km. 42/0 to 82/0	46,22.83	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18		12,10.74	12,10.74	..	..	..
85.	Strengthening and widening work on Dhankoli to Molasar up to Border section of SH-87 road from Km 0/0 to 16/500	15,97.76	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	100.00	9,02.79	9,02.79	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
86.	Straightening and widening from (3 meter to 7 meter) Kir Ki Chowki Bhinder Salumber Kalyan pur Road (SH-53) K.M. 85/0-104/0 (Phase-I)	20,62.00	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	52.63	7,96.86	7,96.86	..	..	..
87.	Upgradation, strengthening & development work on Gudha Kishori Bhikampura Sidh Ka Tibra Road Km. 0/0 to 21/185 (SH-55)	34,91.00	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	..	9,73.73	9,73.73	..	..	..
88.	Straightening and renewal work of Kalmodiya Harnawada Manoharthana Rajgarh Road upto M.P. Border (MDR-176) Km. 13/750 to 36/750	14,31.15	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	65.22	7,97.87	7,97.87	..	..	..
89.	Strengthening, raising of Road to 2 lane from Dudu Nainwa Kaparen Mandawara Barod Baran Salpura Road Km 3/0 (Distt Border) to 23/900 (SH-37A)	37,04.46	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18		16,87.52	16,87.52	..	..	..
90.	Widening & strengthening of road to 2 Lane on Vinod Khurd - Vinod Kalan - Kurariya- Khurd - Dabri Khurd - Sangod - Ajadpura - Mamor Saloniya - Lodahera Dhulet Km. 0/0 to 22/500 (MDR - 178) (Azadpura to Dhulet Section Km. 9/500 to 22/500)	19,79.22	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18		9,38.74	9,38.74	..	..	..
91.	Construction of High Level Bridge in Km. 48/300 with approaches Across River Kalisindh on Kota-Sangod-Dharnwada Road S.H. 51 in district Kota	37,81.00	RW/NH/12030/05/2014/PS-4/RJ dt.29.12.2015	2016-17	2017-18	14.42	5,45.37	5,45.37	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Concl.)											
Roads - (Concl.)											
92.	Construction and Upgradation to 10 mtr. Wide C.C. Pavement of Km 56/450 to 96/0 of SH-94 comprising the Section from Suratgarh to SriVijaynagar Road & Link Road to Jaitsar in district Sri Ganganagar	1,66,02.00	RW/NH/12030/05/2014/PS-4/RJ dt.29.12.2015	2016-17	2017-18		14,79.52	14,79.52	..	..	..
93.	Construction and Upgradation to 10 mtr. Wide C.C. Pavement of Km 96/0 to 128/050 of SH-94 comprising the Section from SriVijaynagar to Anoopgarh in district Sri Ganganagar	1,25,18.00	RW/NH/12030/05/2014/PS-4/RJ dt.29.12.2015	2016-17	2017-18		7,24.91	7,24.91	..	..	..
94.	Construction of 4-line cement concrete road for SH-60 and SH-7D Km 115/550 (Hospital Chauraha) to Km 119/050 (Ladnu Phatak) and SH-60 km. 162/200 (Nagaur Phatak) to km. 164/0 (Madina Masjid) in Deedwana.	28,98.00	RW/NH/12030/02/2016/PS-4/RJ dt.27.09.2016	2016-17	2017-18	..	0.76	0.76	..	..	..
95.	Construction of Nagaur by pass from km 166/260 to km 180/500 on NH - 65 in the state of Rajasthan on EPC mode.	1,55,76.00	65(new NH -58 and 62) Raj NHDP-IV - 2015-16	2016-17	2017-18	24.61	38,33.29	38,33.29	..	..	..
Total - B							11,51,80.94	19,56,81.29			

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department											
1.	Bharatpur (U+R) from Chambal	1,66,50.00	PPC 130 Dt. 06/07/99	2001-02	2017-18	81.00	7,14.00	2,89,58.87	4,28.00	5,48,69.00	28/01/13
2.	Chambal Sawai Madhopur Nadouti Water Supply Project	4,78,91.00	PPC 157 Dt. 22/09/04	2004-05	2018-19	55.00	15,46.00	3,09,52.52	..	5,67,00.00	19/09/13
3.	Ummed Sagar Dhawa Samdari- Khandap	3,64,93.00	PPC 174 Dt. 01/02/07	2008-09	2018-19	72.00	28,02.00	3,49,90.18	99.00	5,75,46.00	27/09/11
4.	Narmada "FR" Project	3,03,38.00	PPC 174 Dt. 01/02/07	2007-08	2017-18	92.00	10,64.00	3,22,65.38	..	3,80,17.00	09/12/14
5.	RWSS Manaklao Dantiwara	3,08,00.00	PPC 172 Dt. 17/08/06	2008-09	2014-15	100.00	14,63.00	2,69,13.37	1,82.00	..	..
6.	RWSS Pokran- Phalsund- Balotra-Siwana Lift Project	9,66,77.00	PPC 162 Dt. 29/03/05	2008-09	2019-20	66.00	1,66,74.00	9,66,85.18	6,04.00	14,54,20.00	27/09/11
7.	Nagaur Lift Project Phase I	1,56,88.00	PPC 171 Dt. 27/08/06	2011-12	2019-20	70.00	29,36.00	2,63,26.52	..	11,94,26.00	25/04/16
8.	Infrastructure Development Work for 264 Villages of Tehsil Shergarh District Jodhpur under Reg. WSS RGLC RD	2,34,46.00	PPC 178 Dt. 11/10/07	2007-08	2017-18	95.00	13,44.00	1,81,32.97	..	..	..
9.	Reg. WSS RGLC RD 177.5 Tiwari-Mathaniya- Osian- Bawri- Bhopalgarh	3,05,15.00	PPC 177 Dt. 13/07/07	2008-09	2017-18	95.00	71,59.00	3,14,59.03	2,00.00	4,30,06.00	20/02/10
10.	Chambal Bhilwara Water Supply Project	7,27,99.00	PPC 187 Dt. 27/09/11	2012-13	2017-18	95.00	89,99.00	6,78,93.90	..	..	..
11.	Aapni Yojna Phase-II	1,66,50.00	PPC 130 Dt. 27/09/11	2012-13	2017-18	92.00	1,65,58.00	5,68,49.39	..	9,71,21.00	30/05/13
12.	Bungi Rajgarh Project	4,15,64.00	PPC 188 Dt. 24/08/12	2012-13	2017-18	99.00	11,78.00	1,81,37.00	..	..	..
13.	UWSS Jodhpur	5,49,55.00	PPC 181 Dt. 24/08/09	2012-13	2018-19	45.00	47,26.00	1,88,05.22	31.00	7,40,50.00	30/05/13
14.	Barmer Lift Project (Phase-II)	2,02,36.00	PPC 187 Dt. 27/09/11	2012-13	2018-19	38.00	10,66.00	65,58.79	..	..	..
15.	Narmada Gudalamani Water Supply Project	1,60,00.00	PPC 188 Dt. 24/08/12	2012-13	2017-18	53.00	14,24.00	69,19.53	2,46.00	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Contd.)											
16.	Transmission System of Narmada DR Water Supply Project	1,29,63.00	PPC 175 Dt. 03/04/07	2012-13	2017-18	89.00	24,60.00	92,17.36	19.00	2,18,34.00	24/08/12
17.	Chambal to Bundi Town Link Transmission Main and other Infrastructure	74,37.00	188 Dt. 24/08/12	2012-13	2017-18	95.00	9,12.00	43,91.59	34.00	..	..
18.	Bisalpur Tonk Uniara Deoli WS Project	2,47,00.00	PPC 174 Dt. 01/02/07	2012-13	2017-18	85.00	89,34.00	2,27,51.15	44.00	5,42,11.00	24/08/12
19.	200 MLD Additional Requirement on Bisalpur (Surajpura) System at Filter Plant	1,07,00.00	PPC 188 Dt. 24/08/12	2012-13	2016-17	97.00	1,41.00	1,06,79.51	..	1,50,53.00	30/05/13
20.	RWSS for the Village of Niwai and Tonk Tehsils from Bisalpur Tonk Uniara Deoli Water Supply Project	1,12,88.00	PPC 188 Dt. 24/08/12	2012-13	2017-18	83.00	37,78.00	82,98.82	..	..	..
21.	Water Supply Project for 283 Village and Towns of Laxmangarh Fatehpur Tehsil of Sikar District from IGNU	8,32,00.00	PPC 188 Dt. 24/08/12	2012-13	2017-18	98.00	94,34.00	3,44,75.74	..	..	..
22.	EE Bisalpur Dn. II Ajmer	1,66,42.00	(a) Dt. 28/12/07	2008-09	2015-16	91.00	2,28.00	61,44.61	..	..	..
23.	Nagaur Lift Project Phase II	29,38,00.00	PPC 188 Dt 24/08/12	2013-14	2020-21	33	5,72,82.00	9,43,97.68	1,71.00	..	..
24.	Chambal Bhilwara Cluster Project Phase II	14,95,68.00	PPC 190 Dt 30/05/13	2013-14	2019-20	28	1,77,17.00	5,78,17.83	52,28.00	..	..
25.	Piplad WS Project UWSS Bhawanimandi and sunee & 14 Enroute	32,84.00	PPC 190 Dt 30/05/13	2013-14	2017-18	95.00	5,23.00	27,07.53	..	..	..
26.	RWSS Sheo and Ramsar of Barmer District from Narmada	6,39,50.00	PPC 191 Dt 19/09/13	2013-14	2018-19	27.00	25,21.00	1,61,95.32	9,27.00	..	..

(a) Information is awaited from the State Government.

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Contd.)											
27.	RWSS 256 Villages of Bhinmal Teh. & Bhinmal Town, Trunk Main for Narmada ER Project	4,55,16.00	PPC 191 Dt 19/09/13	2013-14	2018-19	40.00	58,84.00	1,40,88.46	..	..	..
28.	Jawal Cluster Project Phase II Part-II	3,66,96.00	PPC 190 Dt 30/05/13	2013-14	2017-18	60.00	85,65.51	2,45,34.97	10,00.00	..	..
29.	RWSS Bawari Kalan Khara Jaloda from RGLC	1,20,81.00	PPC 190 Dt 17/04/12	2013-14	2017-18	92.00	27,55.00	1,07,40.15	..	..	..
30.	RWSS Gathore-Kanasar-Bap from RGLC	88,95.00	PPC 190 Dt 17/04/12	2013-14	2016-17	97.00	14,97.00	68,40.30	..	..	..
31.	RWSS Panchla Ghewra Cheral Project, Combined Package	3,96,63.00	PPC 190 Dt 30/05/13	2013-14	2018-19	62.00	88,00.00	1,91,23.46	25,00.00	..	..
32.	Banswara Water Supply Project, Transmission Main and Cluster Package from Survaniyan Dam	1,54,95.00	PPC 190 Dt 30/05/13	2013-14	2016-17	95.00	27,15.00	1,21,11.84	..	..	..
33.	Banswara Pratapgarh Water Supply Project from Mahi Dam	5,60,00.00	PPC 191 Dt 19/09/13	2013-14	2017-18	55.00	1,25,54.00	2,88,92.15	..	..	..
34.	Bisalpur Dudu WS Project (Chaksu Phagi Bassi) Phagi	2,17,24.00	RWSSMB 66 Dt 19/03/2013	2013-14	2017-18	67.00	48,80.00	1,32,16.88	..	..	..
35.	Bisalpur Dudu WS Project (Chaksu Phagi Bassi) Chaksu	2,54,45.00	PPC 190 Dt 30/05/13	2013-14	2015-16	79.00	66,58.00	1,75,81.35	3,72.00	..	..
36.	Bisalpur Dudun WS Project (Chaksu Phagi Bassi) Bassi	2,99,55.00	PPC 190 Dt 30/05/13	2013-14	2017-18	61.00	79,83.00	1,65,41.21	..	..	..
37.	Chambal Dholpur Bharatpur Project Phase-I Part-II	7,20,31.00	PPC 190 Dt 30/05/13	2013-14	2018-19	21	23,97.00	1,34,66.59	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Contd.)											
38.	Reorganisation of UWSS Hanumangarh Phase-II	16,28.94	RWSSMB 13 Dt 20/11/12	2013-14	2014-15	..	..	5,17.00	..	..	..
39.	WSP Borabas Mandana	1,18,04.00	PPC 187 Dt 27/09/11	2011-12	2017-18	61.00	5,44.12	48,33.55	30.00	..	..
40.	WSP Gagrin	2,56,56.00	PPC 190 Dt 30/05/13	2013-14	2017-18	55.00	34,70.00	1,52,03.99	29.00	3,51,48.00	04/10/13
41.	Nagda Anta Baldevpura	57,10.27	PPC 186 Dt 24/12/10	2013-14	2017-18	82.00	10,96.00	55,88.48	..	78,98.00	24/08/12
42.	WSP Sundkiya Kundanpura Ramganj Mandi	17,14.00	SLSSC 10 Dt 17/04/13	2013-14	2015-16	95.00	68.63	13,68.74	..	19,42.00	23/12/16
43.	Execution of Combined Comprehensive Deposit Scheme UWSS Kota	66,88.73	FC 641 Dt 07/11/12	2012-13	2014-15	82.00	15,95.05	53,12.47	..	..	..
44.	Beawar Jawaja Cluster Project	2,31,46.00	PPC 190 Dt 30/05/13	2013-14	2016-17	37.00	11,12.00	87,62.46	..	..	..
45.	Integrated Sikar Jhunjhunu Khetri Water Supply Project	9,54,74.00	PPC 190 Dt. 30/05/13	2013-14	2017-18	88.00	1,25,39.00	8,49,98.08	32,91.00	..	..
46.	Narmada FR Cluster, Distribution Trunk of FR	5,09,20.00	PPC 191 Dt. 19/09/13	2013-14	2018-19	12.00	88.00	56,83.35	..	..	..
47.	Narmada DR Project (Cluster) Distribution Trunk of DR	2,63,50.00	PPC 191 Dt. 19/09/13	2013-14	2017-18	16.00	4,68.70	40,91.73	..	..	..
48.	Urgent Nature Works under reorgnization of UWSS Bikaner City PDR II	45,51.00	PPC 193 Dt. 02/08/14	2014-15	2016-17	98.00	10,16.00	44,55.35	..	..	..
49.	Peelwa-Sadari-Jambheshwar Nagar Phalodi	63,78.00	PPC 191 Dt. 19/09/13	2013-14	2017-18	61.00	750.00	13,99.60	3,45.00	..	..
50.	Barmer Lift Project-II, Part B	1,25,00.00	PPC 188 Dt. 24/08/12	2013-14	2018-19	51.00	14,96.00	51,48.62	..	..	..
51.	UWSS HND (Hindaun)	57,48.00	PPC 191 Dt. 19/09/13	2013-14	2015-16	70.00	9,89.76	19,97.07	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Concl.)											
52.	Deeg WS Project (97) Villages	3,11,49.00	PPC 188 Dt. 24/08/12	2015-16	2018-19	10.00	15,79.00	39,32.38	..	..	..
53.	Reorganisation of UWSS Pratapgarh	94,07.00	PPC 195 Dt. 09/07/15	2015-16	2017-18	40.00	13,28.00	13,31.00	11,99.00	..	..
54.	Reorganisation of UWSS Kishangarh, Ajmer	77,29.00	PPC 196 Dt. 20/10/15	2015-16	2017-18	51.00	30,00.00	30,07.00	10,71.00	..	..
55.	Rajgarh WS Project, Bhawanimandi	67,17.00	PPC 196 Dt. 20/10/15	2015-16	2018-19	45.00	12,30.00	25,22.00	4,42.00	..	..
56.	Upgradation of Clusters Water Supply System for 24 Village of District churu being fed form existing Bharleri Pump house of Churu Bisau Project	17,83.03	1415 PPC 18 Dt. 23/12/14	2015-16	2016-17	90.00	1,82.50	13,03.86	96.29	..	..
57.	Upgradation of Clusters Water Supply System for 24 Village of District churu being fed form existing Churu cluster Pump House	14,78.74	1415 PPC 19 Dt. 23/12/14	2015-16	2016-17	75.00	2,82.74	8,04.78	1,91.82	..	..
58.	Barmer Lift Project Part- D	4,51,57.00	PPC 191 Dt. 09/09/16	2016-17	2019-2020	25.00	55,97.00	55,97.00	53,03.00	..	..
Total - C							27,67,04.01	1,11,39,20.86			

APPENDIX No.IX - (Concl.d.)

Abstract of Incomplete Works

S.No.	Project/Department	No. of Project	Expenditure upto date (₹ in lakh)
1.	A. Water Resources Department / Project	44	45,72,38.32
2.	B. Public Works Department/ Project	95	19,56,81.29
3.	C. Public Health and Engineering Department	58	1,11,39,20.86
	GRAND TOTAL	197	1,76,68,40.47

APPENDIX No. X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
CH III	Public Service Commission	2051		102	01		NP	..	15.82	15.82
Total Appropriation CH 3								..	15.82	15.82
001	State Legislatures	2011	02	103			NP	..	2,44.36	2,44.36
Total Grant 001								..	2,44.36	2,44.36
003	Secretariat	2052		090	02	01	NP	..	18.87	18.87
Total Grant 003								..	18.87	18.87
005	Administrative Services	2051		103	01		NP	..	5.69	5.69
		2062		103	01		NP	..	4.75	4.75
		2070		003	01	01	NP	..	26.23	26.23
		2070		003	01	05	NP	..	11.53	11.53
		2070		114	06	01	NP	..	51.78	51.78
Total Grant 005								..	99.98	99.98
008	Revenue	2029		102	01		NP	..	0.99	0.99
		2029		102	02		NP	..	1.85	1.85
		2029		103	02		NP	..	1,71.28	1,71.28
Total Grant 008								..	1,74.12	1,74.12

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure			
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total	
009	Forest	2406	01	001	02		NP	..	49.91	49.91	
		2406	01	101	07		Plan	..	1,09.01	1,09.01	
		2406	01	101	12		NP	..	0.33	0.33	
		2406	01	101	13		NP	..	1.00	1.00	
		2406	01	101	14		NP	..	0.10	0.10	
		2406	01	101	19		Plan	..	1,84.04	1,84.04	
		2406	02	110	01		Plan	..	65.85	65.85	
		2406	02	110	02		Plan	..	1,89.42	1,89.42	
		2406	02	110	03		NP	..	33.16	33.16	
		2406	02	110	03		Plan	..	23.60	23.60	
		2406	02	110	04		Plan	..	45.00	45.00	
		2406	02	110	05		Plan	..	29.70	29.70	
		2406	02	110	08		Plan	..	66.21	66.21	
		2406	02	111	02		Plan	..	69.99	69.99	
		2406	02	112	01		NP	..	2,19.95	2,19.95	
	Total Grant 009								..	10,87.27	10,87.27
011	Miscellaneous Social Services	2250		103	01		NP	..	6.69	6.69	
		3425	01	800	01		NP	..	3.67	3.67	
		3425	01	800	05		Plan	..	2,04.81	2,04.81	
		3425	01	800	09		Plan	..	1.05	1.05	
	Total Grant 011								..	2,16.22	2,16.22

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
012	Other Taxes	2041		001	01		NP	..	8.20	8.20
		2041		101	01		NP	..	4.66	4.66
Total Grant 012								..	12.86	12.86
016	Police	2055		003	01		NP	..	31.99	31.99
		2055		101	01	01	NP	..	13.14	13.14
		2055		101	01	02	NP	..	19.99	19.99
		2055		109	01	01	NP	..	1,19.98	1,19.98
		2055		109	10	01	NP	..	28.50	28.50
		2055		116	01		NP	..	39.15	39.15
Total Grant 016								..	2,52.75	2,52.75
018	Public Relation	2220	60	102			NP	..	1.00	1.00
		2220	60	106			NP	..	0.30	0.30
Total Grant 018								..	1.30	1.30
019	Public Works	2059	80	053	01	01	NP	32,38.88	19,60.12	51,99.00
		2059	80	053	02	01	NP	..	2.00	2.00
		2059	80	053	02	02	NP	..	4.75	4.75
		2059	80	053	04		NP	..	2,29.78	2,29.78
		2059	80	053	06		NP	..	5,95.91	5,95.91
		2059	80	053	07		NP	..	37.28	37.28

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
019	Public Works - (Concl.)	2059	80	053	09		NP	..	12.48	12.48
		2059	80	053	10		NP	..	1,76.42	1,76.42
		2059	80	053	12		NP	..	7,16.21	7,16.21
		2059	80	053	14		NP	..	9.52	9.52
		2059	80	053	17		NP	..	34.32	34.32
		2059	80	053	18		NP	..	1,51.02	1,51.02
		2059	80	053	19		NP	..	54.60	54.60
		2059	80	053	20		NP	..	0.91	0.91
		2059	80	053	21		NP	..	4,77.90	4,77.90
		2059	80	053	22		NP	..	1,77.65	1,77.65
		2059	80	053	23		NP	..	5.27	5.27
		2059	80	053	26		NP	..	11.19	11.19
		2059	80	053	28		NP	..	1.03	1.03
		2059	80	053	30		NP	..	0.99	0.99
		2059	80	053	31		NP	..	9.46	9.46
Total Grant 019								32,38.88	46,68.81	79,07.69

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
020	Housing	2216	05	053	01	01	NP	13,22.58	..	13,22.58
		2216	05	053	01	05	NP	..	3,63.59	3,63.59
		2216	05	053	01	07	NP	..	6,27.76	6,27.76
		2216	05	053	01	08	NP	..	5,91.31	5,91.31
		2216	05	053	01	09	NP	..	6,81.80	6,81.80
		2216	05	053	01	11	NP	16,92.51	..	16,92.51
		2216	05	053	02	02	NP	..	8,57.72	8,57.72
		2216	05	053	03	02	NP	..	91.81	91.81
		2216	05	053	05	02	NP	..	34.09	34.09
		2216	05	053	06		NP	..	1.77	1.77
		2216	05	053	07		NP	..	80.53	80.53
		2216	05	053	08		NP	..	17,48.82	17,48.82
Total Grant 020								30,15.09	50,79.20	80,94.29
021	Roads and Bridges	3054	02	337	01	01	NP	..	1,85,33.45	1,85,33.45
		3054	03	337	01	01	NP	64,45.26	48,07.25	1,12,52.51
		3054	03	337	02	01	NP	2,30.34	..	2,30.34
		3054	04	800	01	01	NP	29,96.99	39,70.97	69,67.96
		3054	04	800	01	03	NP	..	2,73.18	2,73.18
		3054	04	800	02	01	NP	26,74.85	1,59,70.21	1,86,45.06
		3054	04	800	06		NP	5,46.63	5,62.95	11,09.58

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
021	Roads and Bridges - <i>(Concl.)</i>	3054	80	107	01		NP	..	99.98	99.98
		3054	80	800	04		NP	..	1,99.96	1,99.96
Total Grant 021								1,28,94.07	4,44,17.95	5,73,12.02
022	Area Development	2705		102	01	01	NP	..	0.35	0.35
		2705		102	01	04	NP	..	1.00	1.00
Total Grant 022								..	1.35	1.35
024	Education, Art and Culture	2202	02	109	01		NP	..	1,79.00	1,79.00
		2202	03	103	02		NP	..	3.88	3.88
		2202	03	103	03		NP	..	4.26	4.26
		2202	80	004	01		NP	..	7.63	7.63
		2203		001	01		NP	..	0.29	0.29
		2203		001	02		NP	..	0.23	0.23
		2203		105	05		Plan	..	0.09	0.09
		2204		102	01	01	Plan	..	14.10	14.10
		2205		102	04		NP	..	0.50	0.50
		2205		103	01		NP	..	4.99	4.99
		2205		103	02		Plan	..	7,36.71	7,36.71
		2205		104	01	01	NP	..	2.60	2.60
		2205		104	01	01	Plan	..	2.13	2.13

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
024	Education, Art and Culture - <i>(Concl.)</i>	2205		104	01	02	NP	..	2.35	2.35
		2205		107	01		NP	..	3.48	3.48
	Total Grant 024							..	9,62.24	9,62.24
025	Treasury and Accounts Administration	2054		095	01		NP	..	87.80	87.80
	Total Grant 025							..	87.80	87.80
026	Medical and Public Health and Sanitation	2210	01	110	01	01	NP	..	59.98	59.98
		2210	01	110	01	01	Plan	..	19.96	19.96
		2210	01	110	01	02	NP	..	5.00	5.00
		2210	01	110	01	04	NP	..	19.97	19.97
		2210	01	110	01	04	Plan	..	9.95	9.95
		2210	01	110	01	05	NP	..	1.87	1.87
		2210	01	110	01	06	NP	..	0.99	0.99
		2210	01	110	01	08	NP	..	4,49.92	4,49.92
		2210	01	110	01	09	NP	..	5.95	5.95
		2210	01	110	01	10	NP	..	12.00	12.00
		2210	01	110	01	11	NP	..	15.00	15.00
		2210	01	110	01	13	NP	..	3.96	3.96
		2210	01	110	01	14	NP	..	35.00	35.00
		2210	01	110	01	16	NP	..	21.99	21.99

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - <i>(Contd.)</i>	2210	01	110	01	17	NP	..	59.92	59.92
		2210	01	110	01	18	NP	..	44.96	44.96
		2210	01	110	01	19	NP	..	2.45	2.45
		2210	01	110	01	21	NP	..	0.73	0.73
		2210	01	110	01	22	NP	..	39.99	39.99
		2210	01	110	01	22	Plan	..	34.99	34.99
		2210	01	110	01	24	NP	..	65.00	65.00
		2210	01	110	01	25	NP	..	1.21	1.21
		2210	01	110	01	25	Plan	..	1.90	1.90
		2210	01	110	01	26	NP	..	1.39	1.39
		2210	01	110	01	31	NP	..	9.99	9.99
		2210	01	110	01	32	NP	..	2.66	2.66
		2210	01	110	01	33	Plan	..	15.00	15.00
		2210	01	110	01	36	Plan	..	24.99	24.99
		2210	01	110	03	01	NP	..	1.50	1.50
		2210	05	001	01		Plan	..	0.15	0.15
		2210	05	105	01	01	NP	..	14.44	14.44
		2210	05	105	01	03	NP	..	2.00	2.00
		2210	05	105	01	05	NP	..	1.28	1.28
		2210	05	105	01	06	NP	..	4.98	4.98

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - <i>(Concl.)</i>	2210	05	800	01	02	Plan	..	24.31	24.31
		2210	06	104	01	01	Plan	..	2.37	2.37
Total Grant 026								..	10,17.75	10,17.75
027	Drinking Water Scheme	2215	01	101	01		NP	..	34.99	34.99
		2215	01	101	02		NP	..	16.83	16.83
		2215	01	101	03		NP	..	5.10	5.10
		2215	01	101	04		NP	..	9.97	9.97
		2215	01	101	05		NP	..	37.88	37.88
		2215	01	101	06		NP	..	39.93	39.93
		2215	01	101	07		NP	..	3,63.61	3,63.61
		2215	01	101	08		NP	..	42.96	42.96
		2215	01	101	10		NP	..	39.92	39.92
		2215	01	101	11		NP	..	47.88	47.88
		2215	01	101	12		NP	..	7,57.84	7,57.84
		2215	01	101	14		NP	..	1,43.79	1,43.79
		2215	01	102	01		NP	..	12,52.31	12,52.31

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
027	Drinking Water Scheme - <i>(Concl.)</i>	2215	01	102	04		NP	..	50.26	50.26
		2215	02	107	02		NP	..	0.90	0.90
		Total 027 (REVENUE)						..	28,44.17	28,44.17
		4215	01	102	08		Plan	..	43,94.97	43,94.97
		Total 027 (CAPITAL)						..	43,94.97	43,94.97
Total Grant 027								..	72,39.14	72,39.14
029	Special Programmes for Rural Development	2217	80	001	01		NP	..	3.62	3.62
Total Grant 029								..	3.62	3.62
030	Tribal Area Development	2202	01	796	08	01	NP	..	40.95	40.95
		2202	01	796	08	02	Plan	..	8.81	8.81
		2202	01	796	17	01	Plan	..	1.23	1.23
		2202	01	796	17	02	Plan	..	1.41	1.41
		2202	02	796	17	03	Plan	..	2.78	2.78
		2202	03	796	01		NP	..	1.49	1.49
		2203		796	03		Plan	..	0.01	0.01
		2225	02	796	17	03	Plan	..	1.90	1.90
		2225	02	796	17	04	Plan	..	0.17	0.17

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
030	Tribal Area Development - <i>(Concl.)</i>	2225	02	796	18	01	Plan	..	10.10	10.10
		2236	02	197	03	02	Plan	..	2,70.00	2,70.00
		2403		796	01	02	Plan	..	27.49	27.49
		2406	01	796	04		Plan	..	2,19.91	2,19.91
Total Grant 030								..	5,86.25	5,86.25
032	Civil Supplies	3456		001	01	03	NP	..	4.19	4.19
Total Grant 032								..	4.19	4.19
033	Social Security and Welfare	2225	01	196	02	02	Plan	..	5,92.70	5,92.70
		2235	60	105	01		NP	..	97.11	97.11
		2236	02	197	01	02	Plan	..	15,37.78	15,37.78
		2236	80	001			NP	..	4.99	4.99
Total Grant 033								..	22,32.58	22,32.58
035	Miscellaneous Community and Economic Services	3454	02	203	01	01	NP	..	22.68	22.68
		3454	02	203	01	01	Plan	..	1.59	1.59
		3454	02	205	01	01	NP	..	1,58.93	1,58.93
		3454	02	205	01	01	Plan	..	24.09	24.09
		3454	02	205	01	04	Plan	..	0.99	0.99
Total Grant 035								..	2,08.28	2,08.28

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
036	Co-operation	2425		001	01		NP	..	12.73	12.73
Total Grant 036								..	12.73	12.73
037	Agriculture	2401		103	01		NP	..	1.00	1.00
		2401		103	02		NP	..	0.17	0.17
		2401		105	02		NP	..	0.34	0.34
		2401		105	11		Plan	..	11.78	11.78
		2401		107	06		NP	..	0.37	0.37
		2401		107	06		Plan	..	2.98	2.98
		2401		107	07	02	Plan	..	0.88	0.88
		2401		800	35	02	Plan	..	1.24	1.24
Total Grant 037								..	18.76	18.76
038	Minor Irrigation and Soil Conservation	2702	02	005	01		NP	..	16.67	16.67
		2702	03	103	01	02	NP	..	9,97.90	9,97.90
Total Grant 038								..	10,14.57	10,14.57
039	Animal Husbandry and Medical	2403		001	05		Plan	..	1,57.58	1,57.58
		2403		101	08		NP	..	13.86	13.86
		2405		101	04		Plan	..	3.00	3.00
Total Grant 039								..	1,74.44	1,74.44

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
042	Industries	2852	80	001	01		NP	..	1.46	1.46
		2852	80	001	04		NP	..	44.38	44.38
Total Grant 042								..	45.84	45.84
043	Minerals	2853	02	001	02		NP	..	0.50	0.50
		2853	02	102	01		NP	..	24.98	24.98
Total Grant 043								..	25.48	25.48
046	Irrigation	2700	01	101	01	01	NP	5,85.88	..	5,85.88
		2700	01	101	01	02	NP	..	3,38.32	3,38.32
		2700	01	101	01	03	NP	1,15.43	..	1,15.43
		2700	01	101	01	04	NP	1,32.97	..	1,32.97
		2700	01	101	03	01	NP	..	7,20.66	7,20.66
		2700	01	101	04	01	NP	..	62.62	62.62
		2700	01	101	05	01	NP	..	97.23	97.23
		2700	01	101	06	01	NP	..	22,74.91	22,74.91
		2700	02	101	01	01	NP	..	24.15	24.15
		2700	02	101	01	02	NP	94.34	..	94.34

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2700	02	101	01	03	NP	27.47	..	27.47
		2700	02	101	02	01	NP	..	97.82	97.82
		2700	02	101	02	02	NP	3,38.10	..	3,38.10
		2700	02	101	02	08	NP	..	90.16	90.16
		2700	02	101	02	09	NP	1,56.70	..	1,56.70
		2700	02	101	02	12	NP	37.81	..	37.81
		2700	02	101	03	01	NP	..	46.57	46.57
		2700	02	101	03	02	NP	2,66.46	..	2,66.46
		2700	02	101	03	07	NP	8.08	..	8.08
		2700	02	101	04	01	NP	..	18.30	18.30
		2700	02	101	04	02	NP	12.07	..	12.07
		2700	02	101	05	01	NP	..	35.00	35.00
		2700	02	101	05	02	NP	1,30.38	..	1,30.38
		2700	02	101	05	04	NP	38.34	..	38.34
		2700	02	101	06	01	NP	..	8.00	8.00
		2700	02	101	06	02	NP	52.04	..	52.04
		2700	02	101	06	03	NP	13.92	..	13.92

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2700	03	101	01	01	NP	..	76,31.19	76,31.19
		2700	04	101	01	01	NP	..	1,99.29	1,99.29
		2700	04	101	01	02	NP	5,79.78	..	5,79.78
		2700	04	101	01	03	NP	..	35.00	35.00
		2700	04	101	01	04	NP	2,92.72	..	2,92.72
		2700	04	101	02	01	NP	..	78.75	78.75
		2700	04	101	03	01	NP	..	34.57	34.57
		2700	04	101	03	02	NP	5,86.57	..	5,86.57
		2700	04	101	07	01	NP	30,13.60	..	30,13.60
		2700	04	101	07	02	NP	..	2,12.57	2,12.57
		2700	05	101	01		NP	..	8,24.35	8,24.35
		2700	05	101	02	01	NP	..	14,03.00	14,03.00
		2700	05	101	03	01	NP	..	33,09.39	33,09.39
		2700	06	101	01	01	NP	..	1.00	1.00
		2700	06	101	01	02	NP	1,18.56	..	1,18.56
		2700	06	101	01	03	NP	27.72	..	27.72
		2700	22	101	01	01	NP	..	22.38	22.38

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2700	22	101	01	02	NP	2,21.01	..	2,21.01
		2700	22	101	01	03	NP	56.42	..	56.42
		2700	25	101	01	01	NP	..	29.92	29.92
		2700	25	101	02	01	NP	..	27.50	27.50
		2700	25	101	03	01	NP	..	50.00	50.00
		2700	26	101	01	01	NP	..	34.99	34.99
		2700	28	001	01		NP	..	4.87	4.87
		2700	31	101	01	01	NP	..	93.20	93.20
		2700	31	101	01	02	NP	4,37.02	..	4,37.02
		2700	31	101	01	03	NP	72.16	..	72.16
		2700	31	101	01	04	NP	1,30.68	..	1,30.68
		2700	31	101	02	01	NP	..	10,59.70	10,59.70
		2701	01	101	01	01	NP	..	18.59	18.59
		2701	01	101	01	02	NP	86.04	..	86.04
		2701	01	101	01	03	NP	24.26	..	24.26
		2701	02	101	01	01	NP	..	8.98	8.98
		2701	02	101	01	02	NP	88.23	..	88.23

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2701	02	101	01	03	NP	34.97	..	34.97
		2701	02	101	02	01	NP	53.63	..	53.63
		2701	03	101	01	01	NP	..	4.00	4.00
		2701	03	101	01	02	NP	3,18.96	..	3,18.96
		2701	03	101	01	03	NP	74.87	..	74.87
		2701	04	101	01	01	NP	..	16.00	16.00
		2701	04	101	01	02	NP	54.76	..	54.76
		2701	04	101	01	03	NP	16.40	..	16.40
		2701	05	101	01	01	NP	..	5.00	5.00
		2701	05	101	01	02	NP	61.65	..	61.65
		2701	05	101	01	03	NP	15.45	..	15.45
		2701	06	101	01	01	NP	..	3.00	3.00
		2701	06	101	01	02	NP	1,12.81	..	1,12.81
		2701	06	101	01	03	NP	26.78	..	26.78
		2701	07	101	01	01	NP	..	5.00	5.00
		2701	07	101	01	02	NP	10.10	..	10.10
		2701	07	101	01	03	NP	3.50	..	3.50

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2701	08	101	01	01	NP	..	9.75	9.75
		2701	08	101	01	02	NP	22.94	..	22.94
		2701	08	101	01	03	NP	7.58	..	7.58
		2701	09	101	01	01	NP	..	4.98	4.98
		2701	09	101	01	02	NP	13.60	..	13.60
		2701	09	101	01	03	NP	4.31	..	4.31
		2701	10	101	01	01	NP	..	3.98	3.98
		2701	10	101	01	02	NP	34.36	..	34.36
		2701	10	101	01	03	NP	8.89	..	8.89
		2701	23	101	01	01	NP	..	8.33	8.33
		2701	23	101	01	02	NP	1.93	..	1.93
		2701	24	101	01	01	NP	..	12.62	12.62
		2701	24	101	01	02	NP	2,18.49	..	2,18.49
		2701	24	101	01	03	NP	53.58	..	53.58
		2701	27	101	01	01	NP	..	2.97	2.97
		2701	27	101	01	02	NP	52.63	..	52.63
		2701	27	101	01	03	NP	12.89	..	12.89

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2701	30	101	01	01	NP	..	2.99	2.99
		2701	30	101	01	02	NP	60.85	..	60.85
		2701	30	101	01	03	NP	14.80	..	14.80
		2701	31	101	01	01	NP	..	1.99	1.99
		2701	31	101	01	02	NP	45.36	..	45.36
		2701	31	101	01	03	NP	10.98	..	10.98
		2701	33	101	01	01	NP	..	0.99	0.99
		2701	33	101	01	02	NP	69.76	..	69.76
		2701	33	101	01	03	NP	16.40	..	16.40
		2701	35	101	01	01	NP	..	5.96	5.96
		2701	35	101	01	02	NP	42.83	..	42.83
		2701	35	101	01	03	NP	11.31	..	11.31
		2701	38	101	01	01	NP	..	2.99	2.99
		2701	38	101	01	02	NP	78.25	..	78.25
		2701	38	101	01	03	NP	18.83	..	18.83
		2701	40	101	01	01	NP	..	6.09	6.09
		2701	40	101	01	03	NP	1.41	..	1.41

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2701	41	101	01	01	NP	..	2.00	2.00
		2701	41	101	01	03	NP	0.46	..	0.46
		2701	43	101	01	01	NP	..	3.00	3.00
		2701	43	101	01	02	NP	80.33	..	80.33
		2701	43	101	01	03	NP	19.32	..	19.32
		2701	44	101	01	01	NP	..	2.00	2.00
		2701	44	101	01	02	NP	0.46	..	0.46
		2701	45	101	01	01	NP	..	0.98	0.98
		2701	45	101	01	02	NP	0.23	..	0.23
		2701	48	101	01	01	NP	..	2.00	2.00
		2701	48	101	01	02	NP	0.46	..	0.46
		2701	60	101	01	01	NP	..	2.00	2.00
		2701	60	101	01	03	NP	0.46	..	0.46
		2701	64	101	01	01	NP	..	5,27.42	5,27.42
		2701	64	101	01	02	NP	45.69	..	45.69
		2701	64	101	01	03	NP	1,32.85	..	1,32.85
		2701	65	101	01	01	NP	..	3.00	3.00

APPENDIX No. X - (Concl.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Concl.)</i>	2701	65	101	01	02	NP	24.25	..	24.25
		2701	65	101	01	03	NP	6.32	..	6.32
		2701	80	005	01	02	Plan	..	39.51	39.51
		2702	01	800	01	01	NP	..	7,91.87	7,91.87
		2702	01	800	02		NP	..	0.99	0.99
Total Grant 046								96,41.45	2,03,64.39	3,00,05.84
047	Tourism	3452	80	001			NP	..	0.08	0.08
Total Grant 047								..	0.08	0.08
051	Special Component Plan for Welfare of Scheduled Castes	2405		789	02		Plan	..	0.50	0.50
		2406	01	789	04		Plan	..	61.09	61.09
		2406	01	789	05		Plan	..	6,35.59	6,35.59
		2705		789	01	01	Plan	..	25.00	25.00
Total Grant 051								..	7,22.18	7,22.18
Total (REVENUE)								2,87,89.49	8,66,16.21	11,54,05.70
Total (CAPITAL)								..	43,94.97	43,94.97
Grand Total								2,87,89.49	9,10,11.18	11,98,00.67

APPENDIX No. XI - Major Policy Decisions of the Government during the year or new schemes proposed in the Budget *

**Statement on implications for Major Policy Decisions during the year on New Schemes
proposed in the Budget for the future cash flows**

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Implication for			In case of recurring, Indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure/ Both	Recurring/ One Time	If one time, indicate the impact	Definite Period (Specify the period)	permanent	Revenue		Capital		States Own Resources	Central Transfers	Raising Debt (Specify)
							Plan	Non-Plan	Plan	Non-Plan			
1.	Mukhya Mantri Swachh Gram Yojana	Expenditure	One time	..	..	..	4,20.00	..	..	..	Own Resources	..	..
2.	Mukhya Mantri Khel Maidan Vikas Yojana	Expenditure	One time	..	..	..	..	..	10,00.00	..	Own Resources	..	..
3.	Mukhya Mantri Jan Swawlambhan Abhiyan	Expenditure	One time	..	..	..	3,50,00.00	..	..	..	Own Resources	..	..
4.	Expenditure From Water Cess	Expenditure	One time	..	..	..	1,50,92.00	..	..	..	Own Resources	..	..

* Based on information as received from the State Government.

Appendix XII Committed Liabilities of the Government *

STATEMENT ON COMMITTED LIABILITIES/ ACCRUED LIABILITIES OF THE STATE IN FUTURE (As on 31 March 2017)

A. Committed Liabilities

Sl. No.	Nature of the Liability	Amount (Rs. in lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Plan	Non Plan	States Own Resources	Central Transfers	Raising Debt (Specify)			

B. Accrued Liabilities

Sl. No.	Nature of the Liability	Amount (Rs. in lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Plan	Non Plan	States Own Resources	Central Transfers	Raising Debt (Specify)			

* Information is not received after repeated references from State Government.

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