

GOVERNMENT OF SIKKIM

APPROPRIATION ACCOUNTS 1976-77

MATERIAL OF THE COMPANY OF THE COMPANY

APPROPRIATION ACCOUNTS

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Sikkim for the year 1976—77 presents the accounts of sums expended during the year ended 31st March 1977 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts —

Carlot Lag

DATE OF A CORP OF STREET

- 'O' stands for original grant or appropriation.
- 'S' stands for supplementary grant or appropriation.
- 'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

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Charged appropriations and expenditure are shown in italics.

SUMMARY OF APPROPRIATION

Nu	mber and name of grant or appropriation		Amount of grant/appropriation		
	and the second of the second o	Revenue	Capital		
	(1)	(2)	(3)		
1.	State Legislature				
	Voted	5,85,000			
	Charged	51,000	6-0		
	Governor				
	Charged	6,16,000			
2.	Cabinet				
- 10	Voted	13,86,000			
2.	Agriculture		w a		
3:	Voted	83,27,000	25,87,000		
4.	Animal Husbandry and Dairy Development	dia na anti-			
7.	Voted	59,62,000	12,00,000		
5.	Local Self Government	A STATE OF THE STATE OF	Property		
١.	Voted	18,30,000	3,00,000		
6.	Co-operation				
0.	Voted	8,21,000	9,67,000		
-	Ecclesiastical Department				
7.	Voted	2,58,000	5,00,000		
8.	Education				
0.	Voted	1,48,62,000	28,55,000		
20	Power and Irrigation		,,,,,,		
9.	Voted	1,45,39,000	59,27,000		
	Establishment Department	1,43,32,1	321 71		
0.	Voted	1,34,000			
		.,,+,			
1.	Excise (Abkari)	6,12,000			
(ex	Voted	0,12,000	•		
12.	Finance Department	4,64,000	2,00,000		
	Voted	4,04,000	2,00,000		
13.	Income Tax and Sales Tax	. 71 000			
	Voted	1,71,000	* *.		
14.	Other Expenditure of the Finance Departmen		67.05.000		
	Voted	9,72,000	67,95,000		
	Charged	1,00,000	2,26,000		
			*		
15.	Food Supplies and Fair Price Shops	7,46,000	6,75,000		
	Voted	7,40,000	01/3/000		
16.	Forest, Fisheries and Soil Conservation	1 10 50 000	4,00,000		
	Voted	1,30,50,000	4,00,000		
17.	General Excise and Motor Vehicles	ggr (and a section of			
	Voted	3,21,000	• • -		

ACCOUNTS 1976—77

	xpenditure	S	Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital	
(4)	(5)	(6)	(7)	(8)	(9)	
5,77,350	* •	7,650			•	
51,000	• •	**		aran e		
5,28,519		87,481		1-1-	*	
13,14,562	· v.a	71,438	••	y c	i e	
75,95,343	20,36,819	7,31,657	5,50,181	•••		
45,58,537	9,48,523	14,03,463	2,51,477	• • • • • • • • • • • • • • • • • • • •		
13,93,886	2,52,508	4,36,114	47,492		â	
7,91,997	9,12,000	29,003	55,000	-		
2,27,345	1,82,057	30,655	3,17,943			
1,43,82,803	31,69,076	4,79,197			,14,076	
1,13,55,263	57,41,497	31,83,737	1, <mark>8</mark> 5,503			
1,42,489				8,489		
3,86,193		2,25,807		in Se		
4,37,102	- 10 . 1	26,898	2,00,000		,	
1,56,160	••	14,840		A		
10,15,838	38,69,950		29,25,050	43,838		
70,821	2,26,000	29,179	••	* ו	ija (11	
7,16,396	8,60,040	29,604		1.0	1,85,040	
,23,73,595	4,00,000	6,76,405				
2,74,387	* * 1	46,613		1000		

SUMMARY OF APPROPRIATION.

Num	ber and name of grants or ap	pp <mark>roprition</mark>		grent/appropriation Copital
, 93	(1) 1/6)	<i>₹.1</i> = <i>¥</i>	(2)	(3)
8.	Sikkim Nationalised Tra	nsport	×	531 (7.1
7.9/	Voted	1	1,40,41,000	29,22,000
9:	Home Department			PET LITE
	Voted		20,52,000	(%)
	Charged	14		11 to 15 to 1
0.	Administration of Justic	e		
	Voted	B	3,88,000	- 12.
	Charged		3,16,000	
21.	Police		and the state of t	64
	Voted		57,93,000	21,64,000
22.	Land Revenue	2.5	1 1 1 1 1 1 1 1 1	0 00 0
	Voted		58,24,000	13,00,000
2 3 :	Law Department		- 6: a	APR 4 3
-).	Voted		1,47,000	
24.	Medical; Public Health	and Social Welfa		
	Voted		99,84,000	52,40,000
25.	Panchayat and Rural W	orks		2.11
-3.	Voted		92,09,000	
26:	Planning and Developm	ent Department		
20.	Voted	ene zeparemene	9,03,000	
17	Press, Publicity and Cu	Itural Affairs	\$	7 19
27.	Voted	Activity Titalia	25,37,000	3,00,000
28.	Public Works, Roads, I Supply	Bridges and Wate		18 1 22 1
9.6	Voted	- 48	2,54,30,000	2,12,00,000
29.	Tourism		12117	100 Line 100 For 100 Size <
-9.	Voted	. 1 Pag . 1	6,91,000	36,92,000
10	Trade, Industries and L		3,7.,522	3-12-1
30.	Voted Voted	**** *	63,14,000	99,77,000
	Voted	· ·	14,83,53,000	6,92,01,000
Total			11,08,000	2,26,000
	Charged		11,00,000	2,20,000
Grand	Total	A. (- A.	14,94,61,000	6,94,27,000
-		1-55-7	9 X 100 2 85 A	959 18 61

ACCOUNTS 1976-77

Exp Revenue	oenditure Capital	Revenue	Saving Capital	Ex Revenue	cess Capital
(4)	(5)	(6)	(7)	(8)	(9)
1,42,22,230	24,54,441	Aprilia	4,67,559	1,81,230	• • •
19,23,648	• •	1,28,352		- 200 - A - 1-0 -	d leti ņa)
	•••	25,000			
2,32,285	i altra	1,55,715			a••.
3,12,678	F . V.	3,322		**** · · ·	5-0. ap.0
46,01,239	11,75,219	11,91,761	9,88,781	**	1,21 0,42 st
24,42,504	3,09,439	33,81,496	9,90,561	55-105	r14:50
1,28,990		18,010	e de la companya de l		e e
72,96,158	31,35,785	26,87,842	21,04,215	.000	
86,95,496		5,13,504	S I 1 1 1 1000	P. J. Tan	
5,82,040		3,20,960.		# S. P. C. Ree	•••
18,75,922	83,100	. S(R S) -	2,16,900	100 2 7 10 M	••
6,13,45,813	2,01,49,628	e de la composition della comp	10,50,372	3,59,15,813	en in target
3,06,683	30,43,119	3,84,317	6,48,881		
38,85,485	31,07,915	24,28,515	68,69,085		erok nivo
16,52,37,739	5,18,31,116	1,92,64,631	1,78,69,000	3,61,49,370	4,99,116
9,63,018	2,26,000	1,44,982			8:0.0.0
16,62,00,757	5,20,57,116	1,94,09,613	1,78,69,000	3,61,49,370	4,99,116
182,31 82	CI VA	and de Star		Anna internation that will be	

Not noted expenditure as shown in Male merch No. 1 of the Finner e Accounts.

9.63.018 2,76.000 23.89.018 18.53.21.68 5,48.23.116 25.117.7384

The excess over the following grants requires regularisation :-

Revenue Section

- 10. Establishment Department
- 14. Other Expenditure of the Finance Department
- 18. Sikkim Nationalised Transport
 - 28. Public Works, Roads, Bridges and Water Supply

Capital Section

- 8. Education
- 15. Food Supplies and Fair Price Shops

The expenditure shown in the Appropriation Accounts does not include Rs.11,00,000 spent out of advances from the Contingency Fund which were not recoupe d to the Fund till the close of the year. The details of this expenditure are given below:—

Serial Number	Number and name of Grant	Major head of account	Amount of expenditure	Amount of advance	Date of sanction
1.	4-Animal Husbandry and Dairy Developme	511-Capital Outlay ent on Dairy Develop- ment	10,00,000	10,00,000	11th March 1977
2.	30-Trade Industries and Labour	530-Investment in Industrial Financial institutions.	1,00,000	1,00,000	19th March 1977

As the grants and charged appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 1976-77 and that shown in the Finance Accounts for that year is shown below:—

AND THE REAL PROPERTY.	enditure ac Charge	0	ppropriation A	ccounts Voted	
Revenue	Capital	Total	Revenue	Capital	Total
9,63,018	2,26,000	11,89,018	16,52,37,739	5,18,31,116	21,70,68,855
Deduct - To	otal recoveries	shown in Appe	ndix 1,5 8 ,66,571		1,58,66,571

Net total expenditure as shown in Statement No.9 of the Finance Accounts 9,63,018 2,26,000 11,89,018 14,93,71,168 5,18,31,116 20,12,02,284

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my Officers required and have obtained, I certify that these accounts are correct subject to the observations in my Report on the accounts of the Government of Sikkim for the year 1976-77.

New Delhi,

Spakach

(GIAN PRAKASH)

Comptroller and Auditor General of India

GRANT NO. 1 - STATE LEGISLATURE

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess (+) Saving (—) Rs.
REVENUE MAJOR HEAD			
211-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE - 259-PUBLIC WORKS Voted			
Original 4,71,000 Supplementary 1,14,000 Amount surrendered during the year	97. N. 190.N.	5,77,350	— 7,650
Charged Original 45,000 Supplementary 6,000	9 .	51,000	
Amount surrendered during the year			75 (A)

APPROPRIATION - GOVERNOR (ALL CHARGED)

Total Actual Excess (+)appropriation expenditure Saving (—) 201. . Day 3 Rs. Rs. Rs. REVENUE MAJOR HEAD 212—PRESIDENT, VICE-PRESIDENT/ GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES 259—PUBLIC WORKS Original 5,61,000 5,28,519 Supplementary 55,000 Amount surrendered during the year (March 2977) NOTES AND COMMENTS 0:11 The supplementary appropriation of Rs.o.55 lakh obtained in March 1977 proved unnecessary as the expenditure did not come up even to the original provision and could have been restricted to a token amount, if required. (ii) Saving occurred mainly under :-Total Actual Excess (+) Head expenditure Saving (—) appropriation (In lakhs of rupees) 212—Governor A.1(3)-House-hold Establishment of the Governor 1.02 1.33 Reasons for saving have not been intimated (June 1978).

GRANT NO. 2 - CABINET (ALL VOTED)

	The state of the s	Total grant Rs.	Actual expenditure Rs.	Excess (+) Saving (—) Rs.
REVENUE				
MAJOR HEAD				is an in the
213—COUNCIL				1 7 1
252—SECRETAR SERVICES	IAT- GENERAL		14.	
Original Original	13,06,000			> 0.11
Original	13,00,000	13,86,000	13,14,562	71.438
Supplementary	80,000	73,00,000	3,14,302	— 71,438
	ed during the year			
(March	1 1977)			68,307
NOTES AND CO				
Saving occurred m	ainly under :—			
Head		Total	Actual	Excess (+)
		grant	expenditure	Saving (—)
			(In lakhs of rupee	s)
213—COUNCIL (OF MINISTERS			
3				<u> </u>
A. 5—Discretionar	y grant by Ministers	1.新型化。		
			1 J. A.	
O	1.60			en en e
n n		1.16	0.66	- 0.50
R	-0.44		Peur Peur	
Reaso	ns for saving have no	t heen intimated	1 (lune 1078)	
Neaso	and for saving have no	e been manate	(June 1970)	

GRANT NO. 3 - AGRICULTURE (ALL VOTED)

Total Actual Excess (+) expenditure grant Saving (—) Rs. Rs. Rs.

REVENUE

MAJOR HEADS

283—HOUSING

305—AGRICULTURE

Original

76,64,000

83,27,000

75,95,343

7,31,657

Supplementary

6,63,000

Amount surrendered during the year (March 1977)

CAPITAL

MAJOR HEADS

483—CAPITAL OUTLAY ON HOUSING

505—CAPITAL OUTLAY ON

AGRICULTURE

705—LOANS FOR AGRICULTURE

Original

23,55,000

25,87,000

20,36,819

Supplementary

2,32,000 Amount surrendered during the year

(March 1977)

NOTES AND COMMENTS

Revenue

- (i) In view of the ultimate saving of Rs.7.32 lakhs, the supplementary grant of Rs.6.63 lakks obtained in March 1977 proved unnecessary and could have been limited to a token provision for new items, if required.
 - (ii) No part of the saving was surrendered.

(iii)	Saving occurred m	ainly under :—		
Head		Total	Actual	Excess (+)
		grant	expenditure	Saving (—)
Lantatte			(In lakhs of rupees)
305—AGRICULT	URE			
3.8—Horticulture				
O	3.95			
S	1.15			
R	0.10	5.20	4.14	—1.06
3.14—Services for	ons for saving have n Small and Marginal	ot been intimate	ed (June 1978)	
Farmer and	Agricultural Labour	15.00	5.00	-10.00
(iv) .3—Agricultural		d savings were p	artly counterbalanced	by excess under
O	3.62			
S	1.45			
R	0.09	5.16	6.44	+ 1.28
Reaso	ons for excess have n	ot been intimat	ed (June 1978)	34 1
Head	at a second	Total	Actual	Excess (+)
	** y.	grant	expenditure (In lakhs of rupees)	Saving (—)
.9—Manures and	Fertilisers			
O	19.81			
S	1.10	20.91	22.99	+2.08
Reaso	ns for excess have n	ot been intimate	ed (June 1978)	
APITAL			2.5 %	

(v) No part of the saving was surrendered.
(vi) Saving over the original and supplementary provision (partly counterbalanced by excess under other heads) occurred mainly under:—

GRANT No. 3—AGRICULTURE—(Concld.)

Head	7 9	Total grant	Actual expenditure	Excess (+) Saving (—)
· John F	Vice M	grant	(In lakhs of ruppees	
CADITAI	OUTLAY ON			ar ayaa aar
AGRICU	L OUTLAY ON			
BB. 2—Agricult				
O	2.00			4.
S	2.32			
R	2.35	6.67	4.78	1.89
BB. 3—Storage	and Ware-house			
O	4.20			
R	-4.20		**	**
BB.4-Marketin	ng			
O	2.40			
R	-2.40	in a second of		
	vision made in the al	oove two cases ren	nained unutilised rep	portedly due to
Head		Total	Actual	Excess (+)
		grant	expenditure	Saving (—)
	2.		(In lakhs of rupees)	

Head

Total Actual Excess (+)
grant expenditure (In lakhs of rupees)

705—LOANS FOR AGRICULTURE
CC.3—Other Agriculture Loans
O 1.50
R —1.50
...
Reasons for saving have not been intimated (June 1978)

GRANT NO. 4 - ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT (ALL VOTED)

*		**		
		Total	Actual	Excess (+)
		grant	expenditure	Saving (—)
		Rs.	Rs.	Rs.
REVENUE				
MAJOR HEADS			A part Little	
310—ANIMAL HUSBAN				
311—DAIRY DEVELOE	MENT			
321—VILLAGE AND SM	IALL INDUS	ΓRIES		
Original	54,72,000	and the state of t	E K KS I TO	
Supplementary	4,90,000	459,62,000	45,58,537	-14,03,463
Amount surrendered duri	ing the year		THE RESERVE	1 10-14-11
CAPITAL	1 151	8 - 1		
MAJOR HEADS	119307	V		
710—LOANS FOR ANIM	MAL HUSBAN	NDRY		
510—CAPITAL OUTLA	Y ON ANIMA	\L	2 m m m = 12 1 2 1	5 to 12 to 1
HUSBANDRY			77.	The Table
Original	7,00,000		100 T 120 T	
Supplementary	5,00,000	12,00,000	9,48,523	— 2,51,477
Amount surrendered dur			Gran Comment	,,,,,,,
The expenditure	in the Capita	Section does not i	include Rs. 10,00,00	spent from our
of advance from the Cont	ingency Fund	but not recouped t	to the Fund till the c	lose of the year
Notes and Comments	0 /	1.		THE REAL PROPERTY.
Revenue				
(i) In view of the ultimat	e saving of Rs	. 14.03 lakhs, the	supplementary grant	of Rs. 4. 90 lakh
obtained in March 1977 p	roved unnece	ssary and could hav	e been restricted to	a token provision
if required.		· ·		F
(ii) No part of the savi	ng was surre	ndered.		
(iii) Saving occurred ma				
	8			
Head		Total	Actual	Excess(+)
		grant	expenditure	Saving(—)
		d	(In lakhs of rupees)	8
310—ANIMAL HUSBAN	IDRY		3 1 7	
A.—Animal Husbandry				
A.I—Direction and Admi	nistration			
O	3.97			
	0.42	3.55	2.29	-1.26
	ices and A		-1-9	1.20
Health	The street of the	********		
O	9.53			
	0.14	9.39	7.80	1 50
		7.37	7.00	-1.59

GRANT No. 4—ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT—(Concld.)

A.8—Piggery Dv	relopment 7.28			
		5 5 Q	9	
R	— 1.50	5.78	4.48	— 1.30
A.11—Other Exp	enduture			
O	8.50			
S	4.90			
R	0.52	13.92	6.96	— 6.96
		he above cases have	not been intimat	ed (June 1978).
CAPITAL				
(iv) Saving occu	rred under-			
	lead	Total	Actual	Excess (+)
		grant	expenditure	Saving ()
			n lakhs of rupees)	
710-LOANS F	OR ANIMAL			
HUSBAND	ORY			2404
AA-Loans for	Animal Husbandry			
O	5.00			
S	3.00	8.00	5.49	- 2.51
Sav	ing was stated to be	8.00 due to less payment	of loan because of	of smaller number o
applications for				

GRANT NO.5 - LOCAL SELF GOVERNMENT (ALL VOTED)

	Total grant	Actual expenditure	Excess (+) Saving (—)
	Rs.	Rs.	Rs.
REVENUE			
MAJOR HEADS			
245—OTHER TAXES AND DUTIES ON			
COMMODITIES AND SERVICES			
252—SECRETARIAT GENERAL			
SERVICES			
259—PUBLIC WORKS			
282—PUBLIC HEALTH, SANITATION			
AND WATER SUPPLY			
284—URBAN DEVELOEMENT			
Original 15,99,000		0.07	0.02
Supplementary 2,31,000	18,30,000	13,93,886	-4,36,114
Amount surrendered during the year			
(March) 1977).			91,000
459—CAPITAL OUTLAY ON PUBLIC			
WORKS			
	3 00 000	1 52 508	17.403
Original 3,00,000 Supplementary	3,00,000	2,52,508	-47, 49 ²
Amount surrendered during the year			· · · · · · · · · · · · · · · · · · ·
(March 1977)			2,25,000
NOTES AND COMMENTS			1,13,000
Revenue			
(i) In view of the final saving	of Rs. 4. 36 lak	hs, the supplementar	v grant of Rs. 2. 21
lakhs obtained in Mach 1977 proved unn			
provision, if required.	,		
(ii) Against the available s	saving of Rs.	4.36 lakhs, Rs.0.91	lakh only were
surrendered in March 1977.	8	1.3	
(iii) Saving over the origin	nal plus suppl	lementary provision,	if any occurred
mainly under :-	1 11	The transmission of	L.
The second of th	Total	Actual	Excess (+)
Head	grant	expenditure	Saving (—)
	ii 44.1.1	(In lakhs of rupees)	0 \ 2
259—PUBLIC WORKS		3 7 7	
C-Public Works			
O 4.11			
S 1.32			
R 0.82	6.25	4.60	-1.65
Final saving was due mainly t	o non-comple	tion of work during	the year.

GRANT No. —5 LOCAL SELF GOVERNMENT (ALL VOTED)

			Total	Actu	al	Excess $(+)$
	Head		grant	expėndi	ture	Saving (—)
			0	(In lakhs of rup		
82—Public He	alth, Sanitation	and Water				
Supply						
. 2—Sanitation	Services					
O	2.80					
R	2.01	0	.79	0.80		+0.01
	asons for the a	nticipated savin	ng of Rs	.2.01 lakhs ha	ve not	been intimat
June 1978).						
	DEVELOPMEN	NT		5		
.—Urban Dev		Ÿ				
	nce to Munici	palities,				
Corporati						
O	6.89					
S	0.99					
R .	0.66	8	. 54	6.76 to non-paymen		1.78
APITAL (iv) An amount	of Rs. 2. 25 la		surrendered in	March 1	977 against t
CAPITAL (iv		of Rs. 2. 25 la			March 1	977 against t
APITAL (iv vailadle saving o) An amount	of Rs. 2. 25 la			March 1	977 against t
APITAL (iv) An amount	of Rs. 2. 25 la			March 1	977 against t
APITAL (iv ailadle saving o) An amount	of Rs. 2. 25 la			March 1	977 against t
APITAL (iv) An amount of Rs.o.47 lakh	of Rs. 2. 25 la			March 1	977 against t
APITAL (iv) An amount	of Rs. 2. 25 la			March 1	977 against t
APITAL (iv vailadle saving o) An amount of Rs.o.47 lakh	of Rs. 2. 25 la			March 1	977 against t
APITAL (iv railadle saving o) An amount of Rs.o.47 lakh	of Rs. 2. 25 la			March 1	977 against t
APITAL (iv vailadle saving o) An amount of Rs.o.47 lakh	of Rs. 2. 25 la			March 1	977 against t
APITAL (iv) An amount of Rs.o.47 lakh	of Rs.2.25 la in this section			March 1	977 against t
APITAL (iv) An amount of Rs.o.47 lakh	of Rs.2.25 la in this section		rant.	March 1	
APITAL (iv) An amount of Rs.o.47 lakh	of Rs.2.25 la in this section		rant.	March 1	
APITAL (iv) An amount of Rs.o.47 lakh	of Rs.2.25 la in this section		rant.	March I	
APITAL (iv) An amount of Rs.o.47 lakh	of Rs.2.25 la in this section		rant.		de la
APITAL (iv) An amount of Rs.o.47 lakh	of Rs.2.25 la in this section		rant.	S. S	de ten
APITAL (iv) An amount of Rs.o.47 lakh	of Rs.2.25 la in this section		rant.	S. S	de ten
CAPITAL (iv) An amount of Rs.o.47 lakh	of Rs.2.25 la in this section	n of the g	rant.	S. S	de les
vailadle saving o) An amount of Rs.o.47 lakh	of Rs. 2.25 la in this section		rant.	S. S	977 against the

GRANT NO. 6 - CO-OPERATION (ALL VOTED)

		Total grant Rs.	Actual expenditure Rs.	Excess (+) Saving (—) Rs.
REVENUE				TE *7 117
MAJOR HEAD				
298—CO-OPERATION	I			
Original	8,21,000	8,21,000	7,91,997	-29,003
Supplementary	• •			
Amount surrendered du	ring the year			• •
	0 .			
CAPITAL	· v			
MAJOR HEADS				
498—CAPITAL OUTL	AY ON CO-OPE			and the same of th
RATION				
698—LOANS FOR CO	-OPERATION			
Original	7,60,000	,		
Supplementary	2,07,000	9,67,000	9,12,000	-55,000
A <mark>m</mark> ount surrendered du	ring the year			

has defined as periody as an are bow estimated

GRANT NO.7 - EC CLESIASTICAL DEPARTMENT (ALL VOTED)

	Total grant Rs.	Actual expenditure Rs.	Excess (+) Saving (-) Rs.
REVENUE			n = 1
MAJOR HEAD	LTV		
295—OTHER SOCIAL AND COMMUN	111		
SERVICES	2,58,000	2,27,345	-30,655
Original 2,58,000	2,38,000	2,27,345	30,033
Supplementary Amount surrendered during the year			
Amount surrendered during the Jean		12	
CAPITAL			
495—CAPITAL OUTLAY ON OTHER			
SOCIAL AND COMMUNITY			
SERVICES			
Original 5,00,000	5,00,000	1,82,057	-3,17,943
Supplementary			
Amount surendered during the year NOTES AND COMMENTS			111/2
CAPITAL			
Saving occurred mainly und	er — Total	- Actual	Excess (+)
Hard.	grant	expenditure	Saving (—)
Head	gram	(In lakhs of rupees)	7
495—CAPITAL OUTLAY ON OTHER		, , ,	
SOCIAL AND COMMUNITY		ž.	
SERVICES			
AA Capital Outlay on other Social and			
Community Services.			
AA.1 Other expenditure	5.00	1,82	-3.18
Saving was due to non-con	ipletion of the	e work of reconstruct	ion of Kalong an
Phodong Monasteries during the year.			

GRANT NO.8 - EDUCATION (ALL VOTED)

	Total	Actual	Excess (+)
	grant	expenditure	Saving (—)
	Rs.	Rs.	Rs.
REVENUE			
MAJOR HEAD			
277—EDUCATION			
Original 1,23,87,000	0	0.5.0	A PROVINCE OF LITTLE OF
Supplementary 24,75,000	1,48,62,000	1,43,82,803	-4,79,197
Amount surrendered during the year .			• •
CAPITAL	4		
MAJOR HEADS			
477—CAPITAL OUTLAY ON EDUCA-			
TION, ART AND CULTURE	•		
483—CAPITAL OUTLAY ON HOUSING	1		
Original 25,64,000	20		1
Supplementary 2,91,000	28,55,000	31,69,076	+3,14,076
Amount surrendered during the year			500000
NOTES AND COMMENTS			
Revenue	· · · · · · · · · ·	111 1 1	
(i) In view of the ultimate			ientary grant
of Rs. 24.75 lakhs obtained in March 197		ive.	
(ii) Saving occurred main	Total	Actual	Excess (+)
Head	grant	expenditure	Saving (—)
ricad	grane	(In lakhs of rupees)	Sairing ()
277—EDUCATION		(J	
A. ı—Primary			
A.1(1)—Government Primary Schools			
A.1(1)(2)—Primary Schools			2
O 37.41			
S 5.77			
R — 0.23	42.95	34.14	-8.81
Saving was stated to be due			e of equipment
and stationery and non-execution of mino	r works due to	shortage of materials.	
(iii) The above mentioned			
	Total	Actual	Excess (+)
Head	grant	expenditure	Saving ()
a la lel		(In lakhs of rupees)	
A.5—Technical Education			
A.5(1)—Technical Schools			3)
O 1.50	and district	Q 11	*
S 2.45	3.95	8.44	+4.49

GRANT No. 8—EDUCATION (ALL VOTED) (Concld)

	Excess occ	curred mainly	under 'Office E	xpenses' and 'Other (Charges', reasons
for which have		intimated (Jui			0
Capital			- 700		
	(iv) The	expenditure e	xceeded the gra	nt by Rs. 3, 14,076; th	e excess requires
regularisation		seeme provide seems seems seems	8	, , , , , ,	
8		ss of Rs.6.32.	446 also occurr	ed in the Capital Sect	ion of the grant
in 1975-76.	()	,,,,,	The second comments		8
9/3 /0.	(vi) Exce	ess occurred u	nder —		
	(II) Exec	os occurred a	raci		
			Total	Actual	Excess (+)
	Head		grant	expenditure	Saving (—)
	riedd		gran	(In lakhs of rupee	
				(in takins of rupee	3)
AZZ CAPIT	AL OUTL	AY ON EDUC	Δ		
					,
TIO	N, ART A	ND CULTURE	1		
AA. 1—Prim	ary Educati	on			
AA.1(1)-PI	rimary Scho	ools			
O		5.00			
S		1.84			
R		6.55	13.39	13.85	+0.46
	Excess wa			t of more carriage cha	rges for building
materials tha			2 K	Ö	0
AA.2—Secon					
AA.2(1)—B					
O	8	11.64			
S		1.07			
R		0.55	12.16	15.99	+3.83
	Excess was			diture on building bein	The state of the s
cinated becau		ased cost of ma		arture on banding bein	g more than anti-
cipated becar	(vii)			was partly counterba	lanced by saying
under :-	(111)	LACCSS III IIC	(VI) above	was partly counterba	lanced by saving
under :-			Total	Actual	Evene ()
					Excess (+)
	Head		grant	expenditure	Saving (—)
				(In lakhs of rupees)	
		other Higher			
	cational Ins				
AA.3(1)-B	uilding - Ed	ducation			, A
O	477	3.50			
R		-2.50	1.00		1.00
	Saving was	s stated to be d	ue to non-execu	tion of works during th	ne year.

GRANT NO. 9 - POWER AND IRRIGATION (ALL VOTED)

	Total	Actual	Excess (+)
The second secon	grant	expenditure	Saving (—)
REVENUE			
MAJOR HEADS			
283—HOUSING			
331—WATER AND POWER DEVELOR	0_		
MENT SERVICES			
333—IRRIGATION, NAVIGATION,			
DRAINAGE AND FLOOD COM	NTROL		
PROJECTS			
334—POWER PROJECTS			
Original 1,42,42,000			
Supplementary 2,97,000	1,45,39,000	1,13,55,263 -	-31,83,737
Amount surrendered during the year	1,31,321	, 3,33, 3	3 , 3,,3,
(March 1977)			29,14,000
	9 2		-21
CAPITAL	200		
MAJOR HEADS			* 4
459—CAPITAL OUTLAY ON PUBLIC	×		
WORKS			
483—CAPITAL OUTLAY ON HOUSIN	G		
534—CAPITAL OUTLAY ON POWER			
PROJECTS			
Original 53,00,000			
Supplementary 6,27,000	59,27,000	57,41,497	—1,85,503
Amount surrendered during the year			
(March 1977)			3,25,000
NOTES AND COMMENTS			
Revenue			
(i) In view of the final saving of	Rs. 31.84 lakhs.	the supplementary gr	rant of Rs. 2. 97
lakhs obtained in March 1977 proved uni			
provision, if required.			
(ii) Saving over the original	d provision occu	rred mainly under —	2
(ii) saving over the origina	1001	-	C (1)
The state of the s	Total		Excess (+)
Head	grant	expenditure	Saving (—)
		(In lakhs of rupees)	
Major Head 331	30	Section 1	
D. 1(2)—Water and Power Development		-9-5- p	400
D. 1—Water Development		72 8 8 8 9 1	DEFENDE TO BELLE
D.1(2)—Survey and Investigation		And a bless and a place of the	3
O 8.86			27 2 97/2
R —6.86	2.00	2.39	+0.39
Annual Control of the	The second secon	The second of the second	4 ()

Reasons for the net saving of Rs.6.47 lakhs over the original provision have not been intimated (June 1978). Major Head 333 Irrigation, Navigation, Drainage and Flood Control Projects E. 1—Irrigation Project (Non-Commercial) E. 1(1)—Direction and Administration 0 5.00 R 1.76 -3.241.55 Reasons for saving have not been intimated (June 1978). E. 1(2)—Machinery and Equipment 0 10.00 R 4.10 4.00 5.90 Final saving of Rs.o.10 lakh was stated to be due to non-receipt of final bills from the suppliers. Reasons for the remaining saving over the original provision have not been intimated (June 1978). E.1.(3)—Flood Control O 10.00 R -10.00 The entire provvision remained unutilised due to non-implementation of schemes during the year. 5.00 E. 1 (4)—Suspense Saving was stated to be due to non-purchase of store materials during the year. E.1(5)—Other Expenditure O 15.00 12.58 R - 0.21 - 2.21 12.79 Saving was stated to be due to slow progress of works because of shortage of

stock materials.

(iii) Saving in note (ii) above was partly counterbalanced by excess under :--

Actual Total Excess (+) expenditure Saving (-) Head grant (In lakhs of rupees,)

334—POWER PROJECTS

C.3—Transmission and Distribution

Schemes

+2.58 C.3(6)—Suspense 17.00 19.58 Excess was due to increased expenditure on purchase of store materials.

GRANT NO. 9—POWER AND IRRIGATION (ALL VOTED)

(Concld.)

Total Actual Excess (+) CAPITAL ... grant expenditure Saving (—) (In lakhs of rupees) (iv) Saving occurred mainly under :-459—CAPITAL OUTLAY ON PUBLIC WORKS CC—Capital outlay on works CC. 1—Construction 6.00 2.83 Reasons for saving have not been intimated (June 1978). (v) The saving mentioned in note (iv) above was partly counterbalanced by excess under:-534—Capital Outlay on Power Projects. AA. 1—Hydro-Electric Schemes. 18.00 S 6.27 24.27 25.59 +1.32Excess was reported to be due to accelerated progress of work.

GRANT NO.10 - ESTABLISHMENT DEPARTMENT (ALL VOTED)

Total Actual Excess (+) expenditure Saving (—) grant Rs. Rs. Rs. REVENUE .

MAJOR HEAD

252—SECRETARIAT-GENERAL **SERVICES**

Original 1,32,000 Supplementry 2,000 1,34,000 1,42,489 +8,489Amount surrendered during the year

NOTES AND COMMENTS

(i) The expenditure exceeded the grant by Rs.8,489; the excess requires regularisation.

(ii) Excess occurred under A.1- Secretariat and was attributed to more expenditure on charge allowance, leave salary and winter allowance.

GRANT NO.11 - EXCISE (ABKARI) (ALL VOTED)

	¥	Total grant Rs.	Actual expenduture Rs.	Excess (+) Saving (—) Rs.
REVENUE				
MAJOR HEADS				
239—STATE EXCISE				
283—HOUSING				173
Original	4,83,000			
Supplementry	1,29,000	6,12,000	3,86,193	-2,25,807
Amount surrendered dur	ing the year	AND THE RESERVE		
(March 1977)				1,24,390
NOTES AND COMMEN	TS			-,-4,32*
The supple	mentary grant o	f Rs.1.29 lakhs	obtained on Marc	h 1977 proved
unnecessary as the expend	diture did not co	me up even to th	e original provision	and could have
been restricted to a toke	en provision if re	equired.		The court have
	coccurred main			
		Total	Actual	Excess (+)
Head		grant	expenditure	Saving (—)
			(In lakhs of rupees)	
283—HOUSING	1 2 - St (1)2			
B. 1—Government Reside	ential Buildings	F. M. Tarte		
B.1(1)—Construction of				
0	2.00			
R -	-0.31	1.69	0.69	- 1.00
			construction of qu	arters
8		1 8	or qu	mitters,

GRANT NO.12 - FINANCE DEPARTMENT (ALL VOTED)

	Total grant Rs.	Actual expenditure Rs.	Excess (+) Saving (-) Rs.
REVENUE			
MAJOR HEADS			
252—SECRETARIAT-GENERAL			
SERVICES			
254—TREASURY AND ACCOUNTS - ADMINISTRATION			a Milea
Original 4,64,000 Amount surrendered during the year	4,64,000	4,37,102	— 26,898 ··
,			
CAPITAL			
MAJOR HEAD			
483—CAPITAL OUTLAY ON HOUSIN	G		y
Original 2,00,000 Amount surrendered during the year	2,00,000		- 2,00,000
(March 1977)			2,00,000

NOTES AND COMMENTS

Capital

Saving which occurred under "AA.1(1)(1) — Staff quarters" was stated to be due to the construction of staff quarters not being taken up during the year.

GRANT NO.13 - INCOME TAX AND SALES TAX (ALL VOTED)

		Total grant Rs.	Actual expenditure Rs.	Excess (+) Saving (-) Rs.
REVENUE		3.000		
MAJOR HEADS				
220—COLLECTION O	F TAXES ON			
INCOME AND	EXPENDITURE			
240—SALES TAX				
Original	1,37,000			
Supplementry	34,000	1,71,000	1,56,160	-14,840
Amount surrendered du	ring the year			
(March 1977).				16,593

GRANT NO. 14 - OTHER EXPENDITURE OF THE FINANCE DEPARTMENT

REVENUE MAJOR HEADS	
MAJOR HEADS	
230—STAMPS AND REGISTRATION	
249—INTEREST PAYMENTS	
266—Pensions and other Retirement	
Benefits	
268—MISCELLANEOUS GENERAL	
SERVICES	
288—SOCIAL SECURITY AND WELFARE	
289—RELIEF ON ACCOUNT OF	
NATURAL CALAMITIES	
Voted	
Original 9,72,000 9,72,000 10,15,838 +43,838	
Amount surrendered during the year	
Charged	
Original 50,000	
1,00,000 70,821 — 29,179	
Supplementary 50,000	
Amount surrendered during the year	
CAPITAL	
604—LOANS AND ADVANCES FROM	
THE CENTRAL GOVERNMENT	
766—LOANS TO GOVERNMENT	
SERVATNTS, ETC.	
769—APPROPRIATIONS TO THE	
CONTINGENCY FUND	
Voted	
Original 67,95,000 67,95,000 38,69,950 —29,25,050	>
Amount surrendered during the year	
(March 1977) 25,00,000	>
Charged	
Supplementary 2,26,000 2,26,000 2,26,000	
Amount surrendered during the year	
NOTES AND COMMENTS	
Revenue (Voted)	Deline 1
(i) The expenditure exceeded the grant by Rs.43,838 ;theexcess require	28
regularisation.	
(ii) Excess occurred mainly under :-	

GRANT NO. 14—OTHER EXPENDITURE OF THE FINANCE DEPARTMENT (Concld)

Head 266—PENSIONS AND OTHER RET MENT BENEFITS	Total grant IRE-	Actual expenditure (In lakhs of rupees	Excess (+) Saving (-)
B. 1—Superannuation and Retirement Allowances Excess was stated to be d (iii) Saving occurred to		2.66 increase in the numbe	+0.66 of pensioners.
Head 766—LOANS TO GOVERNMENT SERVANTS	Total grant	Actual expenditure (In lakhs of rupees)	Excess (+) Saving (—)
AA—Loans to Government Servants Saving occurred mainly un to less number of applications for loans 769—Appropriations to Contingency BB. 1—Transfer to the Contingency For of the State of Sikkim O 50.00 R —25.00 Rupees 25 lakhs were subseen intimated (June 1978).	s than anticipated. Fund und	25.00	
			,

GRANT NO.15 - FOOD SUPPLIES AND FAIR PRICE SHOPS (ALL VOTED)

	Total grant Rs.	Actual expenditure Rs.	Excess (+) Saving (—) Rs.
REVENUE			
MAJOR HEADS			
309—FOOD			-
Original 6,94,000			
Supplementry 52,000	7,46,000	7,16,396	-29,604
Amount surrendered during the year			W
(March 1977)			23,444
CAPITAL			
505—CAPITAL OUTLAY ON AGRICUITURE	L- / _		
509—CAPITAL OUTLAY ON FOOD		1,000	
Original 6,75,000 Amount surrendered during the year	6,75,000	8,60,040	+1,85,040
(March 1977)			2,00,000
NOTES AND COMMENTS			
Capital			
	of Rs.1.85 lak		- 1
(i) The expenditure exceed regularisation. (ii) In view of the excess March 1977 was unrealistic.	of Rs.1.85 lak	hs, the surrender of	Rs. 2.00 lakhs in
(i) The expenditure exceed regularisation. (ii) In view of the excess March 1977 was unrealistic.	of Rs.1.85 lak	hs, the surrender of Actual expenditure	
(i) The expenditure exceed regularisation. (ii) In view of the excess March 1977 was unrealistic. (iii) Excess occurred main	of Rs.1.85 lak nly under :— Total grant	hs, the surrender of Actual	Rs. 2.00 lakhs i
(i) The expenditure exceed regularisation. (ii) In view of the excess March 1977 was unrealistic. (iii) Excess occurred main the Head 505—CAPITAL OUTLAY ON AGRICUTURE AA.1(1)—Scheme for construction of	of Rs.1.85 lak nly under :— Total grant	hs, the surrender of Actual expenditure	Rs. 2.00 lakhs i
(i) The expenditure exceed regularisation. (ii) In view of the excess March 1977 was unrealistic. (iii) Excess occurred main thead FOS—CAPITAL OUTLAY ON AGRICULTURE AA.1(1)—Scheme for construction of godowns for Food and Civil	of Rs.1.85 lak nly under :— Total grant	hs, the surrender of Actual expenditure	Rs. 2.00 lakhs in
(i) The expenditure exceed regularisation. (ii) In view of the excess March 1977 was unrealistic. (iii) Excess occurred main Head For Capital Outlay On Agriculation of godowns for Food and Civil Supplies Department	of Rs.1.85 lak nly under :— Total grant	hs, the surrender of Actual expenditure	Rs. 2.00 lakhs i
(i) The expenditure exceed regularisation. (ii) In view of the excess March 1977 was unrealistic. (iii) Excess occurred main Head 505—CAPITAL OUTLAY ON AGRICULTURE AA.1(1)—Scheme for construction of godowns for Food and Civil	of Rs.1.85 lak nly under :— Total grant	hs, the surrender of Actual expenditure	Rs. 2.00 lakhs in

A (- 40) - 250 - 20 - 10 A (- 10) A (-

FAIR PRICE SHOPS (Concld.)

original provisio		FOOD							+
BB. 1—Procurem									447
O	2,10							1	1
R	—ı,68°		0.42	C	.42				
Rea	sons for the a	nticipated s	saving of	Rs. 1.68	lakhs	have no	t been	intin	nated
(June 1978).			2				1 1 1	F PA	
				77					75.7
							. 7		
					•				0
				3.8					
The same of the		V C - [***]	1 - P					18_	
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	V. W. C. 1		* ()			W)		H.	
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PATE FAIR		gw				50			
Let 1	The second		- NO						
		art - I	v . 3						

GRANT NO.16 - FOREST, FISHERIES AND SOIL CONSERVATION (ALL VOTED)

	Total grant Rs.	Actual expenditure Rs.	Excess (+) Saving (—) Rs.
REVENUE	d.		
MAJOR HEADS			
265—OTHER ADMINISTRATIVE SERVICES			
283—HOUSING 307—SOIL AND WATER CONSERVA-			
TION 312—FISHERIES 313—FOREST			
Original 1,23,18,000 Supplementry 7,32,000	1,30,50,000	1,23,73,595	-6,76,405
Amount surrendered during the year			
CAPITAL			
713—LOANS FOR FOREST Voted Original 4,00,000 Amount surrendered during the year	4,00,000	4,00,000	
NOTES AND COMMENTS			
Revenue (i) In view of the ultimate of Rs.7.32 lakhs obtained in March 1977	saving of Rs.6. proved excessi	76 lakhs, the suppler ve.	mentary grant
(ii) No part of the saving	was surrendered	d.	
(iii) Saving occurred main		Actual	Excess (+)
Head	grant	expenditure (In lakhs of rupees)	Saving (—)
307—SOIL AND WATER CONSERVA- TION			
A.4—Other Expenditure			
A.4(1)—Suspense Saving was stated to be due to	8.00 o less purchase o	4.30 of materials.	-3.70

GRANT NO.17 - GENERAL EXCISE AND MOTOR VEHICLES (ALL VOTED)

Total Actual Excess (+) grant expenditure Saving (-) Rs. Rs. Rs. REVENUE MAJOR HEADS 241—TAXES ON MOTOR VEHICLES 252—SECRETARIAT GENERAL **SERVICES** 265—OTHER ADMINISTRATIVE **SERVICES** Original 3,21,000 3,21,000 2,74,387 Amount surrendered during the year

GRANT NO. 18 - SIKKIM NATIONALISED TRANSPORT (ALL VOTED

Total grant expenditure Saving (—) Rs. REVENUE MAJOR HEADS 338—ROAD AND WATER TRANSPORT SERVICES Original 1,29,65,000 Supplementary 10,76,000 1,40,41,000 1,42,22,230 + 1,81,230 Amount surrendered during the year (March 1977) CAPITAL 538—CAPITAL OUTLAY ON ROAD AND WATER TRANSPORT SERVICES Original 29,22,000 29,22,000 24,54,441 —4,67,559 Amount surrendered during the year (March 1977) NOTES AND COMMENTS Revenue (i) The expenditure exceeded the grant by Rs.1,81,230; the excess requires regularisation. (ii) In view of excess, the surrender of Rs.1.16 lakhs in March 1977 was unrealistic.
MAJOR HEADS 338—ROAD AND WATER TRANSPORT SERVICES Original 1,29,65,000 Supplementary 10,76,000 1,40,41,000 1,42,22,230 + 1,81,230 Amount surrendered during the year (March 1977) CAPITAL 538—CAPITAL OUTLAY ON ROAD AND WATER TRANSPORT SERVICES Original 29,22,000 29,22,000 24,54,441 —4,67,559 Amount surrendered during the year (March 1977) NOTES AND COMMENTS Revenue (i) The expenditure exceeded the grant by Rs.1,81,230; the excess requires regularisation. (ii) In view of excess, the surrender of Rs.1.16 lakhs in March 1977 was
MAJOR HEADS 338—ROAD AND WATER TRANSPORT SERVICES Original 1,29,65,000 Supplementary 10,76,000 1,40,41,000 1,42,222,230 + 1,81,230 Amount surrendered during the year (March 1977) CAPITAL 538—CAPITAL OUTLAY ON ROAD AND WATER TRANSPORT SERVICES Original 29,22,000 29,22,000 24,54,441 —4,67,559 Amount surrendered during the year (March 1977) NOTES AND COMMENTS Revenue (i) The expenditure exceeded the grant by Rs.1,81,230; the excess requires regularisation. (ii) In view of excess, the surrender of Rs.1.16 lakhs in March 1977 was
Original 1,29,65,000 Supplementary 10,76,000 1,40,41,000 1,42,22,230 + 1,81,230 Amount surrendered during the year (March 1977) CAPITAL 538—CAPITAL OUTLAY ON ROAD AND WATER TRANSPORT SERVICES Original 29,22,000 29,22,000 24,54,441 —4,67,559 Amount surrendered during the year (March 1977) NOTES AND COMMENTS Revenue (i) The expenditure exceeded the grant by Rs.1,81,230; the excess requires regularisation. (ii) In view of excess, the surrender of Rs.1.16 lakhs in March 1977 was
Supplementary 10,76,000 1,40,41,000 1,42,22,230 + 1,81,230 Amount surrendered during the year (March 1977) CAPITAL 538—CAPITAL OUTLAY ON ROAD AND WATER TRANSPORT SERVICES Original 29,22,000 29,22,000 24,54,441 —4,67,559 Amount surrendered during the year (March 1977) NOTES AND COMMENTS Revenue (i) The expenditure exceeded the grant by Rs.1,81,230; the excess requires regularisation. (ii) In view of excess, the surrender of Rs.1.16 lakhs in March 1977 was
(March 1977) CAPITAL 538—CAPITAL OUTLAY ON ROAD AND WATER TRANSPORT SERVICES Original 29,22,000 29,22,000 24,54,441 —4,67,559 Amount surrendered during the year (March 1977) 1,28,000 NOTES AND COMMENTS Revenue (i) The expenditure exceeded the grant by Rs.1,81,230; the excess requires regularisation. (ii) In view of excess, the surrender of Rs.1.16 lakhs in March 1977 was
Original 29,22,000 29,22,000 24,54,441 —4,67,559 Amount surrendered during the year (March 1977) 1,28,000 NOTES AND COMMENTS Revenue (i) The expenditure exceeded the grant by Rs.1,81,230; the excess requires regularisation. (ii) In view of excess, the surrender of Rs.1.16 lakhs in March 1977 was
AND WATER TRANSPORT SERVICES Original 29,22,000 29,22,000 24,54,441 —4,67,559 Amount surrendered during the year (March 1977) 1,28,000 NOTES AND COMMENTS Revenue (i) The expenditure exceeded the grant by Rs.1,81,230; the excess requires regularisation. (ii) In view of excess, the surrender of Rs.1.16 lakhs in March 1977 was
Amount surrendered during the year (March 1977) NOTES AND COMMENTS Revenue (i) The expenditure exceeded the grant by Rs.1,81,230; the excess requires regularisation. (ii) In view of excess, the surrender of Rs.1.16 lakhs in March 1977 was
Revenue (i) The expenditure exceeded the grant by Rs.1,81,230; the excess requires regularisation. (ii) In view of excess, the surrender of Rs.1.16 lakhs in March 1977 was
(i) The expenditure exceeded the grant by Rs.1,81,230; the excess requires regularisation. (ii) In view of excess, the surrender of Rs.1.16 lakhs in March 1977 was
regularisation. (ii) In view of excess, the surrender of Rs.1.16 lakhs in March 1977 was
un cansuc.
(iii) Excess occurred mainly under :-
Head Total Actual Excess (+) grant expenditure Saving (-) (In lakhs of rupees)
$B.\iota(\iota)(\iota)(2)$ —Operation
O 54.40
S 7.00 R 3.77 65.17 68.23 + 3.06
Reasons for the excess have not been intimated (June 1978).

GRANT NO. 18 —SIKKIM NATIONALITED TRANSPORT ALL VOTED (Concld.)

		(iii) above was	partly offset	by saving over the
provision under		Korta oga		
- 1	24	Total	Actual	
	Head	grant	expenditu	0 '
D (-)(-) C11	· N - 1 1 T		(In lakhs of ru	pees)
B.1(1)(1)—Sikk port	im Nationalised Tra	nns-		100
$B_{1}(1)(1)(1)-N$	Management			A STATE OF THE STA
O	9.04			
S	0.08			Allega markets and a
R	0.25	8.87	5.63	-3.24
	asons for the saving Repairs and Mainte	have not been intim	ated (June 1978	
O	32.93			1 27 2 2
R	4.26	28.67	31.17	+ 2.50
Rea	asons for the net sa	aving was Rs. 1.76 l	akhs over the o	riginal provision have
not been intimat		8		S. P. P. S.
Capital	C			
(v)	Against the final	saving of Rs.4.68 la	akhs, Rs. 1.28 lal	chs were surrendered
in March 1977.	0		Test in the second	2711 220 872 1 1 2 11 3 11 1 4 11 17
(vi) Saving occurred	mainly under :-		(Figure 8 start)
			21113	MOTES AND FORM
538—CAPITAL	OUTLAY ON R	OAD		
		14 34 4	3 - 1256	The state of the s
SERVIC	ES			mas foreld
AA. 1—Road Tra	nsport	A CONTRACT CHEST !	the selection has been	10 (0)
AA.1(2)—Work	shop Facilities for S	.N.T.	A MAIN ASS	And the second places
O .	8.01	and the		
R	-4.21	3.80	0.89	-2.91
	100			And State of the S
AA.1(3)—Replac	cement of fleet	7.00	5.63	—I.37
Rea	isons for saving have	e not been intimate	d (June 1978).	the second second second
(vii) The savings me	ntioned in note (vi) above were p	artly counterbalanced
by excess unde		CNT	200	. 3
O Acqui	sition of fleet for	5.N.1.	11	75
R	14.21	48 90		Decre Harris Land
0.0000	2.93	17.14		+0.88
F	Reasons for excess h	ave not been intima	ted (June 1978)	Farmer ranto
			A.T. T	()
7 9 1 - 1	\$ & L	20.0	98 3	2
Small mater A Francisco	Heri was a true would am	see British Reserve secreta	n Asiati now was nothing	a large of

GRANT NO 19 - HOME DEPARTMENT

Total Actual

Excess (+)

	grant Rs.	expenditure Rs.	Saving (—) Rs.
REVENUE			
MAJOR HEADS			
215—ELECTIONS			
251—PUBLIC SERVICE COMMISSION			
252—SECRETARIAT - GENERAL			
SERVICES			
265—OTHER ADMINISTRATIVE			
SERVICES			
288—SOCIAL SECURITY AND WELFARI	5		
Voted			
Original 18,85,000			
Supplementary 1,67,000	20,52,000	19,23,648	-1,28,352
Amount surrendered during the year			
(March 1977)			14,215
Charged			
Supplementary 25,000	25.000	**	-25,000
Amount surrendered during the year			
(March 1977).			25,000
NOTES AND COMMENTS			
(i) Against the saving of Re	. as lakhe	Real lakh were	surrendered in
	5.1.20 lakiis	, 13.0.14 lakii were	surrendered in
March 1977. (ii) Saving in the voted gra	nt (partly co	unterbalanced by exc	ess under other
heads) occurred mainly under :	ne (partity co	direct balanced by exe	ess under other
neads) occurred manny under			
	Total	Actual	Excess (+)
Head	grant	expenditure	Saving (—)
77644	a	(In laskhs of ruepees)	o \ /
215—ELECTIONS		Year Secretary of the Secretary	
A.3—Preparation and Printing of			
Electoral Rolls			
0 1.00			
R —0.35	0.65	**	-0.65
265—OTHER ADMINISTRATIVE	-		
SERVICES			
D.4—Other Expenditure			
O 1.74			
S 0.89	2.63	1.54	1.09
Reasons for saving in the above			
A STATE OF THE STA			1, 2,7-7

GRANT NO.20 - ADMINISTRATION OF JUSTICE

	Total grant	Actual	Excess (+)
	appropriation	expenditure	Saving (—)
	Rs.	Rs.	Rs.
REVENUE			
MAJOR HEADS			CONTRACTOR
214—ADMINISTRATION JUSTICE			1.71
259—PUBLIC WORKS			
			31110
Voted			
			2 1
Original 2,90,000	. 00	2 22 22 5	
Supplementary 98,000	3,88,000	2,32,285	-1,55,715
Amount surrendered during the year		the state of the late of	THE STATE OF STATE
Charged			
ð			
Original 2,35,000			day
Supplementary 81,000	3,16,000	3,12,678	-3,322
Amount surrendered during the year			4
long at		A STATE OF THE STA	an el
NOTES AND COMMENTS	1		
		JI 40	e dans of the first
(i) In view of the ultim supplementary grant of Rs.0.98 lakh ol	ate saving of Rotained in Marcl	s.1.56 lakhs in the n 1977 proved unne	voted grant the cessary.
(ii) No part of the saving	of Rs. 1.56 lakhs	was surrendered.	1
(iii) Saving in the voted g	grant occurred u	nder :—	
3 × 1 × 2 × 2	Total	Actual	Excess (+)
Head	grant	expenditure	Saving (—)
		(In lakhs of rupees)	
214—ADMINISTRATION OF JUSTICE			
		A.v.	
A.2—Civil and Sessions Courts	2.15	1.70	-0.45
Saving was due to posts a	emaining vacant	وأوجيهم والمتارك والمارا	
259—PUBLIC WORKS			- I - asi
B. I—Construction		and the second	
S 0.98		Lighted has smid a	
Saving of the entire supp			e construction of
office accommodation for District Judge	at Rabdentse no	ot being taken up.	

GRANT NO.21 - POLICE

(ALL VOTED)

	Total	Actual	Excess (+)
	grant	expenditure	Saving (—)
	Rs.	Rs.	Rs.
REVENUE			and I was an
MAJOR HEADS			
255—POLICE			
259—PUBLIC WORKS			
260—FIRE PROTECTION AN	D		
CONTROL			×
265—OTHER ADMINISTRAT	IVE		
SERVICES			
283—HOUSING	The state of the s		
Original 57,8	8,000 57,93,000	46,01,239	-11,91,761
Supplementary	5,000		
Amount surrendered during the	e year		
(March 1977).			8,56,000
CAPITAL			
459—CAPITAL OUTLAY ON	PUBLIC		
WORKS			
483—CAPITAL OUTLAY ON	HOUSING		
	00,000		
	64,000 21,64,000	11,75,219	-9,88,781
Amount surrendered during the	e year		1 . 1 10
NOTES AND COMMENTS			
Revenue			
(i) Rupees 3.36	lakhs of the total saving	of Rs. 11.92 lakhs rem	ained unsurren-
dered.	Tale .		
(ii) Saving occur	rred mainly under :		
	Total	Actual	Excess (+)
Head	grant	expenditure	Saving (—)
		(In lakhs of rupees)	
255—POLICE			
A.2—Criminal Investigation and	d Vigilance		
A.2(1)—Intelligence Branch			
O 3.98			
R 1.18	2.80	2.72	o.o8
Saving was stated	to be due mainly to posts	remaining vacant for	want of suitable
hands.		8	1 3 3 3 4 5 6
A.3—State Headquarters Police			4 4 4 4 4
A.3(2)—Reserve Line and Po	olice Band		5.
0	5		
, R	0 12.65	12.15	- 0.50

GRANT NO. - 21 POLICE (ALL VOTED)

	aving was stated t	o be due main	ly to posts	remaining vacant for	or want of suitable
hands.	C.D.1.				
	ernisation of Polic			4.95	- 1.05
				eipt of wireless é	quipment, motor
	or, which orders		uring the yo	ear.	
A. 5(3)—Polic	e Training Centre			55	
O	4.17				
R	-4.12	0.0			- 0.50
F	Reasons for saving	have not been	intimated	(June 1978).	
260—FIRE PF	ROTECTION AN	D CONTROL	e.		
D. 1—Protecti	on and Control				
O	2.53				
R	1.00	1.	53	0.05	- 1.48
S	aving was due ma	inly to posts r	emaining va	acant and non-finalis	
for purchase of	of a fire brigade v	ehicle.	J		
283—HOUSIN	NG				
C.1—Construc	ction	0.0	9.5	0.02	-0.93
S	aving was stated t			progress of work du	ring the year
* (iii) Saving in n	ote (ii) above	was partly	y offset by excess	over the original
provision unde	er :—	3.2			over the original
255—POLICE				e A	1 1 1
A.5-Other I		v smin			
	e Wireless Branch	i			
O	2.39				
R	1.89	4.3	2.8	4.16	0.12
P				n intimated (June 1	
Capital		5			970).
	iv) In view of th	ie ultimate sav	ing of Rs a	.89 lakhs, the suppl	ementary mant of
Rs. 7.64 lakhs	obtained in Marc	h 1977 proved	unnecessa	rv	cincinally grant of
	v) No part of the				
ì	vi) Saving occur	rred mainly n	nder: —	α.	
,) Suring occur	ired manny d	Total	Actual	Engage () X
8"	Head		grant	exp e nditure	Excess (+)
Yama	7 1 1		gram	(In lakhs of rupees)	Saving ()
Aro-CAPITA	L OUTLAY ON	PURLIC		(III lakiis of rupees)	
WOR		die			2
AA. I-Constr	uction	6.0	00	2.63	-3.37
	L OUTLAY ON			3	3.37
	ment Residential				ch 1 12 - 15
О	8.00	76	4-11-1	Ne les en l'	and the second
S	7.64	ır	.64	9.12	-6.52
100				ogress of the works	during the year
9 8	12.7	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Pr	5. cos os este morks	daring the year.

GRANT NO. 22 - LAND REVENUE (ALL VOTED)

- Constant of the Constant of		THE RESERVE OF THE PARTY OF THE		
ชูกัดกระกับกุก อาเมะหม	e a de de se d La companyación de se de s	Total grant Rs.	Actual expenditure Rs.	Excess (+) Saving (-) Rs.
REVENUE		Sille (s)	B	X X
MAJOR HEADS				a self man and the
Table of American State of Control of the Control o	r.			
229—LAND REVENU	C			A. A
252—SECRETARIAT GENERAL SERVI	OF C	, v		
	CES .	graph and	The same of the sa	Li go go da
256—JAILS 259—PUBLIC WORKS				
283—HOUSING				1.
	-(92			
	56,82,000		24.42.00	0
Supplementary		58,24,000	24,42,504	-33,81,496
Amount surrendered du	ring the year			
CAPITAL	V ON DUDIE			
459—CAPITAL OUTLA				
WORKS		- 3 y 11/Hz		2 22 564
Orignal	13,00,000	13,00,000	3,09,439	-9,90,561
Amount surrendered du				0.00
NOTES AND COMMEN		of Do la	leha was awasan Jawa	
			khs was surrendere	a.
(11) Savin	g coccurred mai	nly under :—	N MAN S	11 - 54 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		Total	A decoral	Eugen () A
Hand	17 28			Excess (+) Saving (-)
Head II.	True True 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	grant		
LAND DEVENUE			(In lakhs of rupe	
A.1—COLLECTION C				
				again on the agh
A. 1(5)—Strengthening			right for the part of	
Administration		- Date of	o at the to a	t × ±3
i i Octobril	2.00	CAPT.		
	1.31 Openations	0.69		, —o.16
A.2—Survey and Settler	nent Operations		14.27	-25.97
256—JAILS			n Calpin of York	La La M. C. H. S. C. S.
C.1—Jails				The state of the s
O. S	1.91	and the		, a state of the last A.A.
	0.63			() 71.49
283—HOUSING	: J			Hammary of the Mai
E. 1—Construction of R	esidentiai Buildi	100	w (3 , 15	
E. I(I)—Construction	V 2	A	3.3.V	4
rang ng minuli aknaw	14.76 cangord	wola or clause	ush asy pasy grade	odi su gardo".
8	0.16	4.92	0.54	— 4.38

GRANT NO. 22—LAND REVENUE ALL VOTED (Concld)

Saving in the above mentioned cases was attributed mainly to posts remaining vacant because of non-availability of trained hands and late commencement of works.

Capital

(iii) No part of the saving of Rs.9.91 was surrendered.

(iv) Saving Occurred under :-

Head

Total

Actual

Excess (+)

expenditure

Saving (-)

(In lakhs of rupees)

459—CAPITAL OUTLAY ON PUBLIC WORKS

AA.—Capital Outlay on Public Works

AA.1—Construction 13.00 3.09 —9.9
Saving was due to slow progress of works during the year.

GRANT NO. 23 - LAW DEPARTMENT (ALL VOTED)

0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Total grant Rs.	Actual expenditure Rs.	Excess (+) Saving (-) Rs.
REVENUE	2.100 F			
MAJOR HEAD		A.F.		
252—SECRETARIAT -	GENERAL SER	VICES		
252—SECRETARIAT	GENERAL SER	VICES		
Original Supplementary	24	1,47,000	1,28,990	18,010

GRANT NO.24 - MEDICAL, PUBLIC HEALTH AND SOCIAL WELFARE

(ALL VOTED)

	Total grant	Actual expenditure	Excess (+) Saving (-)
	Rs.	Rs.	Rs.
REVENUE			
MAJOR HEADS		ny arja	*
280—MEDICAL			
281—FAMILY PLANNING			
282—PUBLIC HEALTH SANITATION AND WATER SUPPLY			
288—SOCIAL SECURITY AND WELFAI	RE		
309—FOOD			
Original 99,63,000			
Supplementary 21,000	99,84,000	72,96,158	-26,87,842
Amount surrendered during the year			• • •
CAPITAL			Party
480—CAPITAL OUTLAY ON MEDICAL			
· ·			
Orig nal 52,40,000	52,40,000	31,35,785	-21,04,215
Amount surrendered during the year			• •
NOTES ANDCOMMENTS			
Revenue			
(i) No part of the saving v	was surrendere	ed during the year.	1 7 - 15
(ii) Saving occurred main	ly under :-		ta yini m
4-19-1		Actual	Excess (+
Head	grant	expenditure (In lakhs of rupees)	Saving (—
280—MEDICAL			
A. I — Allopathy			
A.1(2)—Medical Relief			
A. 1(2)(10)—Centralised purchase of			
Dietary Materials	6.00	3.86	-2.14
THE PERSON OF THE PERSON OF THE PERSON	O CONTROL PLANT		
AND WATER SUPPLY			
AND WATER SUPPLY C.1—Public Health and Sanitation	*		
AND WATER SUPPLY C.1—Public Health and Sanitation			
AND WATER SUPPLY C.1—Public Health and Sanitation			
C.1—Public Health and Sanitation C.1(1)—Prevention and Control of Diseases O 10.39			
AND WATER SUPPLY C.1—Public Health and Sanitation C.1(1)—Prevention and Control of Diseases			2.11

11,5---

10.4

GRANT NO. 24 - MEDICAL, PUBLIC HEALTH AND SOCIAL WALFARE

(ALL VOTED) (Concld)

	The state of the s		
288—SOCIAL SECURITY AND WELFA	RE		
E. 2—Social Welfare			
E.2(2)—Womens' Welfare	8.74	0.67	<u>-8.07</u>
E.2(3)—Family and Child Welfare	4.68	3.69	-0.99
E.2(4)—Wlelfare of Poor and Destitute	2.00	0.40	—1.6o
309—FOOD			
F. I — Nutrition			
F. 1(1)—Minimum Needs Programme			
	17.20	6.51	-10.69
being started during the year. Capital (iii) Saving which remain Head 480—CAPITAL OUTLAY ON MEDICAL AA.1—Allopathy AA.1(1)—Medical Relief	Total grant	Actual expenditure (In lakhs of rupees)	er:— Extcess (+) Saving (—)
AA.1(1)(1)—Buildings	52.40 w progress of	31.36 works during the year	21.04 ar.
AA.1(1)(1)—Buildings Saving was attributed to slo			
AA.1(1)(1)—Buildings Saving was attributed to slo			
AA.1(1)(1)—Buildings Saving was attributed to slo			
AA.1(1)(1)—Buildings Saving was attributed to slo			
AA.1(1)(1)—Buildings Saving was attributed to slo			
AA.1(1)(1)—Buildings Saving was attributed to slo			
AA.1(1)(1)—Buildings Saving was attributed to slo			
AA.1(1)(1)—Buildings Saving was attributed to slo	w progress of		

:0.02

P. 50=

11.0

61.6-

8

12

GRANT NO.25 - PANCHAYAT AND RURAL WORKS (ALL VOTED)

10 mg	Car X X				
gi read	C 27 A	41 (7)	Total	Actual	Excess (+)
· ·		3.0	grant	expenditure	Saving (—)
			Rs.	Rs.	Rs.
REVENUE					With the state
MAJOR HEAD	S				
176—SECRETAR	RIAT SOCIAL AND				i.
COMMU	INITY SERVICES			fa Ti	
283—HOUSING					*
	RIGATION WORKS			A	111 100
	ITY DEVELOPMEN				N IN CO. N. O.
	8 0 00	2.6			The state of the state A
Original	64,59,000			2 4 4 94	The state of the s
Supplement	tary 27,50,000	92,0	9,000	86,95,496	<u>-5,13,504</u>
	ered during the year			198 54 10 1	
(March 197	77).	- 1 - 52	92 H 0 44 198	THE REPORT OF THE PERSON NAMED IN	3,59,400
NOTES AND C	OMMENTS				
\$ E 1 59 K1		10 × 13			
(i)	In view of the fina	saving	of Rs. 5. 1.	4 lakhs, the suppl	ementary grant of
	otained in March 197				
	Saving over the or	riginal pl	us supple	mentary provision	, if any, occurred
mainly un d er :					
,	11			Actual	
h	lead		grant		Saving (—)
COMMUN	ITY DEVELOPMEN	Т		(In lakhs of rupees)	0
				8. T	9
$C_{2}(1)$ —Commu	nity Development	3 14	II THE T	AND	e e e e e e e e e e e e e e e e e e e
Program					T 7 7 H. L.
C.3(1)—Building					The state of the s
	truction of Panachaya	t		telemples of the	
ghars	0 m 3				
S	6.94 may b	right spiriting	Section 1	was I speny, a military	
R	-2.28	4.66	5,41	4.67	+ 0.01
Reas	sons for anticipated sa	ving have	not been	intimated (June 1)	978).
			4.	s carter because of	A believed at in
283—HOUSING				The second of the section	
1) 1 Governmen				Service of the servic	Martin - programme for
	t Residential Building			D. 1	1)
D. 1(1)—Constru	ction for	1.00), (p	0 g 1 . 8 0 s ¥ • ·	-1.00
D. 1(1)—Constru	ction ng was attributed to	1.00	ot being st	0 g 1 . 8 0 s ¥ • ·	-1.00

GRANT NO.26 - PLANNING AND DEVELOPMENT (ALL VOTED)

	Total grant	Actual expenditure	Excess (+) Saving (-)
the second contracts	Rs.	Rs.	Rs.
MAJOR HEADS			
283—HOUSING 296—SECRETARIAT ECONO	OMIC		
SERVICES 304—OTHER GENERAL ECO SERVICES	DNOMIC		- 75
	,000 9,03,000 ne year	5,82,040	—3,20,960
(March 1977) NOTES AND COMMENTS	no se tra		2,52,000
(i) Saving over	the original provision o	ccurred mainly und	er :—
Head	Total grant Rs.	527	Excess (+) Saving (-) Rs.
283—HOUSING			
			The second
A.1—Government Residential	Buildings		
A.1(1)—Construction			
0 1.50) · · · · · ·		
R —1.50			
Reasons for anti-	cipated saving have no	t been intimated (une 1978).
296—SECRETARIAT ECONO	OMIC		
SERVICES			
B. 1—Secretariat			Application of the second
B. 1(1)—Planning and Develop	oment	EL EV G	
Department	3.53	2.60	—0.9 3
Reasons for savin	ig have not been intima	ted (June 1978).	
304—OTHER GENERAL EC	CONOMIC SERVICES		
	production of the production of the	- 44 th n	
C. 1—Economic Advice and St			
C. 1(1)—Directorate of Statist	tics		
O 1.5			
R1.2		0.43	+0.21
Reasons for t	he anticipated saving h	ave not been intimal	eg (June 1978).

GRANT NO.27 - PRESS, PUBLICITY AND CULTURAL AFFAIRS (ALL VOTED)

	Total	Actual	Excess (+)
	grant	expenditure	Saving (—)
DEVENIUE	Rs.	Rs.	Rs.
REVENUE			
MAJOR HEADS	C		
2 58—STATIONAERY AND PRINTING	G		
276—SECRETARIAT SOCIAL AND COMMUNITY SERVICES			
278—ART AND CULTURE			47
285—INFORMATION AND PUBLICI	TY		
Oaiginal 25,37,000	25,37,000	18,75,922	-6,61,078
Amount surrendered during the year			
(March 1977)			1,21,176
CARTEAL			
CAPITAL		<i>P</i>	
4 <mark>77</mark> —C <mark>ap</mark> ital outlay on educ	A-		
TION, ART & CULTURE			
Original 3,00,000	3,00,000	83,100	-2,16,900
Amount surrendered during the year			
NOTES AND COMMENTS			
REVENUE			
(i) Against the availabl		61 lakhs, only an am	ount of Rs.1.2
(ii) Saving occurred ma	under :— .		
	Total	Actual	Excess (+)
Head	grant	expenditure	Saving (—)
CT A PROCEED AS A SECOND OF THE SECOND OF TH		(In lakhs of rupees)	
258—STATIONERY AND PRINTING	12.46		
A. 1—Government Press			
A.1(1)—Sikkim Government Presses			
O 8.48			
R —0.42 278—ART AND CULTURE	8.06	6.5 <mark>0</mark>	-1.56
C.1—Direction and Administration	The state of the s		
C.4—Archieves and Museums	1.91	0.47	-1.44
R -0.10	1.16		
C.5—Public libraries	1.15	* *	
	1.16	0.18	-1.15
C.6—Other expenditure	0.75	0.18	0.97 0.65

GRANT NO 27—PRESS, PUBLICITY AND CULTURAL AFFAIRS (ALL VOTED)

Capital	Reasons for saving in the (iii) No part of the savin (iv) Saving occurred unc	ng of Rs.2.17 la	ve not been intimate	4
	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess (+) Saving (—)
	AL OUTLAY ON EDUCA Nart & Culture			
B B. 1—Other	· expenditure Reasons for saving have not	3.00 been intimated	0.83 (June 1978).	-2.17

GRANT NO.28 - PUBLIC WORKS, ROADS BRIDGES AND WATER SUPPLY

(ALL VOTED)

	Total grant Rs.	Actual expenditure Rs.	Excess (+) Saving (-) Rs.
REVENUE			
MAJOR HEADS			
259—PUBLIC WORKS			
282—PUBLIC HEALTH SANITATION			
AND WATER SUPPLY			
283—HOUSING			
337—ROADS AND BRIDGES			
Oiginal 2,42,03,000			
	2,54,30,000	6,13,45,813	+3,59,15,813
Amount surrendered during the year			•••
CAPITAL			
459—CAPITAL OUTLAY ON PUBLIC WORKS			
482—CAPITAL OUTLAY ON PUBLIC			
HEALTH SANITATION AND			
WATER SUPPLY			
483—CAPITAL OUTLAY ON HOUSING			
537—CAPITAL OUTLAY ON ROADS		- a y	
AND BRIDGES		2.1	
Original 1,63,00,000		6.00	
Supplementary 49,00,000	2,12,00,000	2,01,49,628	-10,50,372
Amount surrendered during the year			•••
NOTES AND COMMENTS		*	74
Revenue			89
(i) The expenditure exceed	ded the grant b	v Rs. 3, 59, 15, 813;	the excess re-
quires regularisation.	Final Confin		
	1		re tairfy
(ii) Excess occurred mainly		2	
lo s	Total	Actual	Excess (+)
Head	grant	expenditure	Saving (—)
		(In lakhs of rupees)	ACTUEN
259—PUBLIC WORKS			TOTAL A
A.7—Suspense			
A.7(1)—Stock			1
R 5.00	5.00	151.01	+ 1,46,01
Excess occurred due to una	inticipated purc	nase of large quan	uity of material
for stock.			

GRANT NO. 28—PUBLIC WORKS, ROADS BRIDGES AND WATER SUPPLY (ALL VOTED)

	S AND BRIDGES			
	and other Roads			
O	148.85			
S	4.22			
R	<u>-5.00</u>	148.07	371.18	+ 223.11
	The final excess was	stated to be due to m	ore expenditure on r	elief works that
Sikkim for w	hich no provision had			
	(iii) The excess me	ntioned in note (ii) al	oove was partly offset	by saving mainly
under :-				
		Total	Actual	Excess (+)
	Head	grant	expenditure (In lakhs of rupees)	Saving (—)
259—Public	Works			
A. 2—Plannin	ig and Research			
A. 2(1)—Surv	vey and Investigation			
O	4.00			
R	-3.45	0.55	0.38	-o.17
	Saving was stated to	be due to nonexecut	tion of some works o	luring the year
282—PUCBL	IC HEALTH, SANT	TATION		9
AND	WATER SUPPLY			
D. 2—Sewera	ge and Water Supply			
O	35.94			
S	0.87	36.81	28.75	-8.06
	Saving was stated to	be due to non-'payme	ent of bills for purcha	ise of pipes and
other materia				
283—HOUSI	NG			
E.—Housing				
E. 2—General		1.75	0.69	-1.06
	Reasons for saving ha	ave not been intimate	ed (June 1978).	
Capital				
	(iv) Saving occurred	d mainly under :—		
		Total	Actual	Excess (+)
	Head	grant	expenditure (In lakhs of rupees)	Saving (—)
537—CAPITA	AL OUTLAY ON RO	ADS	Jan 1	
	BRIDGES			
CC. 1—Distri	ct and other Roads			
O	83.00			
S	30.00			
R	5.00	1,18.00	1,03.74	-14.26

GRANT NO. 28—PUBLIC WORKS, ROADS BRIDGES AND WATER SUPPLY (ALL VOTED)

Saving was attributed to late execution of carpetting work of Sirwani-Pabong-Rabangla Road.

CC.3—Other Expenditure

2.00 .. —2.00

Saving was attributed to non-execution of work on rope - way between Jorethang and Singla.

483—CAPITAL OUTLAY ON HOUSING

DD.1—Government Residential Buildings

DD. 1(1)—Construction

C

Saving was stated to be due to slow progress in construction of buildings.

Saving in note (iv) above was partly counterbalanced by excess under :-

Head Total Actual Excess (+)

expenditure Saving (-)

(In lakhs of rupees)

537—CAPITAL OUTLAY ON ROADS

AND BRIDGES

CC.2—Machinery and Equipment 18.00 27.47 + 9.47

Excess was due to purchase of tar boilers, road rollers and other machinery

not anticipated earlier.

(vi) Suspense transactions: The expenditure in the grant includes Rs.151.01 lakhs booked under the head 'Suspense'. The head 'Suspense' is not a final head of account. It accommodates interim transactions where further payments or adjustments of value are necessary before the transaction can be considered as complete and finally accounted for. Accordingly, the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year.

The sub-head 'Stock' under 'Suspense' is debited with the value of materials acquired not for any particular work but for the general use of the department. It is credited with the value of the materials issued for use on works or otherwise disposed of. This sub-head, therefore, shows a debit balance representing the value of materials held in stock. An analysis of transactions accounted for under this suvb-head in this grant during 1976-77 is

given below.

	(In lakhs of rupees)
Opening balance	 1,01.37
Debits during the year	 1,51.01
Total	 2,52.38
Credits during the year	 1,46.96
Closing balance	 1,05.42

GRANT NO.29 - TOURISM (ALL VOTED)

	Total grant	Actual expenditure	Excess $(+)$ Saving $(-)$
	Rs.	Rs.	Rs.
REVENUE			
MAJOR HEADS			
283—HOUSING			100
339—Tourism			
Original 6,90,0	000		
Supplementary 1,0	6,91,000	3,06,683	-3,84,317
Amount surrendered during the	year		• •
CAPITAL			
544—CAPITAL OUTLAY ON C			
TRANSPORT AND CO	MMU-		
NICATION SERVICES			
744—LOANS FOR OTHER TR	ANSPORT		
AND COMMUNICATI	ION		
SERVICES			
Original 20,10			
Supplementary 16,82		30,43,119	-6,48,881
A July January	Vear		
Amount surrendered during the NOTES AND COMMENTS Revenue		kho was surrendered	during the year
NOTES AND COMMENTS Revenue (i) No part of th (ii) Saving occurry tial Buildings' in which the ent buted to non-undertaking of con Capital (iii) No amount	ne saving of Rs.3.84 la red mainly under ''283 ire provision of Rs.3.00	- HOUSING - Gove lakhs was not utilise quarters during the y	ernment Residen d. Saving was attr ear.
NOTES AND COMMENTS Revenue (i) No part of th (ii) Saving occurry tial Buildings' in which the ent buted to non-undertaking of com Capital (iii) No amount of Rs.6.49 lakhs.	ne saving of Rs.3.84 la red mainly under "283 ire provision of Rs.3.00 nstruction work of the was surrendered during	- HOUSING - Gove lakhs was not utilise quarters during the y	ernment Residen d. Saving was attr ear.
NOTES AND COMMENTS Revenue (i) No part of th (ii) Saving occurry tial Buildings' in which the ent buted to non-undertaking of com Capital (iii) No amount of Rs.6.49 lakhs.	ne saving of Rs.3.84 la red mainly under "283 ire provision of Rs.3.00 astruction work of the was surrendered during	- HOUSING - Gove lakhs was not utilise quarters during the y	ernment Residen d. Saving was attr ear. e available savin
NOTES AND COMMENTS Revenue (i) No part of th (ii) Saving occurry tial Buildings' in which the ent buted to non-undertaking of com Capital (iii) No amount of Rs.6.49 lakhs.	ne saving of Rs.3.84 la red mainly under "283 ire provision of Rs.3.00 nstruction work of the was surrendered during	- HOUSING - Gove lakhs was not utilise quarters during the y g the year against th Actual expendirture	ernment Residen d. Saving was attr ear.
Revenue (i) No part of th (ii) Saving occurry tial Buildings'' in which the ent buted to non-undertaking of con Capital (iii) No amount of Rs.6.49 lakhs. (iv) Saving occurry Head	ne saving of Rs.3.84 la red mainly under "283 ire provision of Rs.3.00 astruction work of the was surrendered during rred mainly under :— Total grant	- HOUSING - Gove lakhs was not utilise quarters during the y g the year against th Actual	ernment Residend. Saving was attrear. e available saving Excess (+)
Revenue (i) No part of th (ii) Saving occurry tial Buildings'' in which the ent buted to non-undertaking of con Capital (iii) No amount of Rs.6.49 lakhs. (iv) Saving occurry Head	ne saving of Rs. 3.84 la red mainly under "283 ire provision of Rs. 3.00 astruction work of the was surrendered during rred mainly under :— Total grant	- HOUSING - Gove lakhs was not utilise quarters during the y g the year against th Actual expendirture	ernment Residen d. Saving was attrear. e available saving Excess (+)
Revenue (i) No part of th (ii) Saving occurry tial Buildings' in which the ent buted to non-undertaking of com Capital (iii) No amount of Rs.6.49 lakhs. (iv) Saving occurry Head 544—CAPITAL OUTLAY ON TRANSPORT AND CO	ne saving of Rs. 3.84 la red mainly under "283 ire provision of Rs. 3.00 astruction work of the was surrendered during rred mainly under :— Total grant	- HOUSING - Gove lakhs was not utilise quarters during the y g the year against th Actual expendirture	ernment Residen d. Saving was attrear. e available saving Excess (+)
Revenue (i) No part of th (ii) Saving occurry tial Buildings' in which the ent buted to non-undertaking of con Capital (iii) No amount of Rs.6.49 lakhs. (iv) Saving occurry Head 544—CAPITAL OUTLAY ON TRANSPORT AND CO CATION SERVICES	ne saving of Rs. 3.84 la red mainly under "283 ire provision of Rs. 3.00 astruction work of the was surrendered during rred mainly under :— Total grant	- HOUSING - Gove lakhs was not utilise quarters during the y g the year against th Actual expendirture	ernment Residen d. Saving was attrear. e available saving Excess (+)
Revenue (i) No part of th (ii) Saving occurry tial Buildings' in which the ent buted to non-undertaking of con Capital (iii) No amount of Rs. 6.49 lakhs. (iv) Saving occurry Head 544—CAPITAL OUTLAY ON TRANSPORT AND CO CATION SERVICES AA. 1—Tourism	ne saving of Rs. 3.84 la red mainly under "283 ire provision of Rs. 3.00 nstruction work of the was surrendered during rred mainly under :— Total grant OTHER OMMUNI-	- HOUSING - Gove lakhs was not utilise quarters during the y g the year against th Actual expendirture	ernment Residend. Saving was attrear. e available saving Excess (+)
Revenue (i) No part of th (ii) Saving occurry tial Buildings'' in which the ent buted to non-undertaking of cont Capital (iii) No amount of Rs.6.49 lakhs. (iv) Saving occurry Head 544—CAPITAL OUTLAY ON TRANSPORT AND CO CATION SERVICES AA.1—Tourism AA.1(2)—Construction of Norley	ne saving of Rs. 3.84 lared mainly under "283 ire provision of Rs. 3.00 astruction work of the was surrendered during rred mainly under :— Total grant OTHER OMMUNI-	- HOUSING - Gove lakhs was not utilise quarters during the y g the year against th Actual expendirture	ernment Residend. Saving was attrear. e available saving Excess (+)
Revenue (i) No part of th (ii) Saving occurry tial Buildings' in which the ent buted to non-undertaking of com Capital (iii) No amount of Rs.6.49 lakhs. (iv) Saving occurry Head 544—CAPITAL OUTLAY ON TRANSPORT AND CO CATION SERVICES AA.1—Tourism AA.1(2)—Construction of Norles 4.00	ne saving of Rs. 3.84 lared mainly under "283 ire provision of Rs. 3.00 astruction work of the was surrendered during rred mainly under :— Total grant OTHER OMMUNI- khil Hotel	- HOUSING - Gove lakhs was not utilise quarters during the y g the year against th Actual expendirture	ernment Residend. Saving was attrear. e available saving Excess (+) Saving (-)
Revenue (i) No part of th (ii) Saving occurry tial Buildings'' in which the ent buted to non-undertaking of cont Capital (iii) No amount of Rs.6.49 lakhs. (iv) Saving occurry Head 544—CAPITAL OUTLAY ON TRANSPORT AND CO CATION SERVICES AA.1—Tourism AA.1(2)—Construction of Norley	ne saving of Rs. 3.84 lared mainly under "283 ire provision of Rs. 3.00 astruction work of the was surrendered during rred mainly under :— Total grant OTHER OMMUNI- khil Hotel	- HOUSING - Gove lakhs was not utilise quarters during the y g the year against th Actual expendirture	ernment Residen d. Saving was attrear. e available saving Excess (+) Saving (-)

GRANT NO. 29 - TOURISIM (ALL VOTED) (Concld)

	Reasons for the saving (v) Saving in note (in the above cases iv) above was partl <i>Total</i>	have not been inti y counterbalanced <i>Actual</i>	imated (June 1978). by excess under:— Excess (+)
	Head	grant	expenditure	Saving (—)
AA.1(1)—(Construction of Tourist		(In lakhs of ruped	es)
	Huts and Lodges			
O	10.10			
S	5.57	15.67	18.34	+2.67
	Reasons for the excess	have not been intin	nated (June 1978).	
				2 19 10
		To copy 9		
				47 172.
			1 ()	and A
			gid angut at	
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				THABATS.
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	S. Samuel	vierusami bendarios	garre up to Kut	(4)
1	- to be to the second	visitivisassem i maratic		50

GRANT NO. 30 - TRADE, INDUSTRIES AND LABOUR (ALL VOTED)

Excess (+) Actual Total expenditure Saving (—) grant Rs. Rs. Rs. REVENUE MAJOR HEADS 296—SECRETARIAT-ECONOMIC SERVICES 320—INDUSTRIES 321—VILLAGE AND SMALL INDUSTRIES 328—MINES AND MINERALS Original 60,26,000 38,85,485 -24,28,515 2,88,000 63,14,000 Supplementary 18,500 Amount surrendered during the year (March 1977) CAPITAL 459—CAPITAL OUTLAY ON PUBLIC WORKS 500—INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS 526—CAPITAL OUTLAY ON CONSUMER **INDUSTRIES** 528—CAPITAL OUTLAY ON MINING AND METALLURGICAL INDUSTRIES 721—LOANS FOR VILLAGE AND SMALL INDUSTRIES 99,75,000 Origiaal -68,69,085 99,77,000 31,07,915 Supplementary 2,000 Amount surrendered during the year (March 1977) 16,84,000

The expenditure in the Capital Section does not include Rs.1,00,000 spent from the Contingency Fund but not recouped to the Fund till the close of the year. NOETS AND COMMENTS

REVENUE

- (i) The supplementary grant of Rs. 288 lakhs obtained in March 1977 proved unnecessary as the expenditure did not come up even to the original provision.
 - (ii) Bulk of the saving remained unsurrendered.
 - (iii) Saving over the original provision occurred mainly under :-

GRANT NO. 30—TRADE INDUSTRIES AND LABOUR (ALL VOTED) (Contd)

(a) committee		. T . 1	4	F
L. W.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
	rieda	gran	(In lakhs of rupee.	
320—INDUST	RIES			1 - A 11 17
C. 2—Large an	d Medium Industries	* !		the second second
C. 2(2)—Othe	r Industries			K _a ,
O _R · · ·	3.05 —3.05	2.4		
10-007 M	2, 3,		3.3	
C.3—Plantatio				he Valor
C.3(1)—Tea				
C.3(1)(1)—Te			* * fo	A STATE OF THE STA
0	0.89	4 10	4 2 4	
R	0.06	0.95		-0.95
$C_{3(1)(1)(2)(1)}$	ı)—Tea Gardens			
O	7.19			
R	o.12	7.07	d ribedit in the	7.07
C.3(1)(1)(2)(3	2)—Factory		30,3	
O	1.20		y - * - X	A 16
R	0.68	1.88	4.5	1.88
C.3(1)(1)(3)=	Other Expenditure	er kings" til 1		pe f
R	10.87	10.97	s is the same	A. A.
100	AND SMALL INDUST		- e 1 1 1 4 1	10.9)
D. 2—Small Sc				
	rnment Institute of Cot	tage		
Indust		S		
D.2(1)(4)—Pr	oduction and Marketin	g		
80 01-2	1.88	4 4 2 15	er e	14 / A
K	-0.05	1.83	1.F1	-o.72
200	eld Level Organisation		. 17	11.
O S	1.62			15 4 24
R	0.39	2.23	0.07	a" -2 16
(E38)	AND MINERALS	4.43		
10.45 VOM V	on and Development of	11.5	√ 2-1	4
Mines				57 C
E. 1(3)—Miner	al Exploitation	1.68 .	* * 5	-1.68
	leasons for the saving in			
(1	iv) Saving in note (iii)	above was partly	counterbalanced by	excess under:—
Cart -	6. 11	00 02	. 20, 127,	ded well and the
(aver cam, let	time nin 14 haarina	5 F - 1 2 2 Kar 1 12 - 111 - 200 1	detellingues and	12. 1 (×1)

GRANT NO. 30—TRADE, INDUSTRIES AND LABOUR (ALL VOTED) (Concid)

			1 1
	Tot		Excess (+)
Head	gra	nt expenditure	Saving (—)
		(In lakhs of rupee	s)
321—VILLAGE AND SMALL INDUS	TRIES	S	
D.2(1)(3)—Branch Institute at Lachun			
O 1.22	0		
S 0.58			
R 0.50	2.30	4.62	₹2.32
Reasons for excess have n		nated (June 1978).	
Capital			
(v) Against the available	saving of R	s.68.69 lakhs an amoun	t of Rs. 16.84 lakhs
only was surrendered in March 1977			
(vi) Saving over the pro-	ovision occu	rred mainly under :-	
459—CAPITAL OUTLAY ON PUBL		12.0	
WORKS			
AA.1—Construction		1 W W	¥ 11
AA.1(3)—Construction of office acco-			
mmodation for Clock and			
Watch Assembly Unit		94	
O., 1.95		*	
R —1.95	1000	• •	0~0
Reasons for the anticipat	ed saving ha	ve not been intimated	(June 1978)
AA.1(4)—Extension of office accom			
dation for G.F.P. Factory, Sin		25 27 V 4 X	
O 4.65	6	The Property of the Control of the C	FC 100 100 100 100 100 100 100 100 100 10
R —2.65	2.00	0.11	-1.89
500—INVESTMENTS IN GENERAL			and the state of t
FINANCIAL AND TRADING			and gift 1
INSTITUTIONS		getad at home s	QUENT BUTTON
DD. 1—Investment in Trading Instituti	on 10.00	N 1	-10.00
526—CAPITAL OUTLAY ON CONS		100	§
ÍNDUSTRIES		Britain State	A CORD OF THE REAL PROPERTY.
BB. 1—Tea			· .0
BB. 1(1)—Tea Plantation		V ₃ kr s	
O 1.85	11,2	97 S	THE STREET PERSONS
R 1.26	3.11	as parent for all	-3.11
BB. 2—Paper	-	3x (x 1 m) 1 gm3 1 x	
Ο 25.00			
	1-3	2 /0/201	Clarest Coll
R —25.00 528—CAPITAL OUTLAY ON MININ	G AND	en Skilleriger for 1922 - 1921	e establish
METALLURGICAL INDÚSTI	RIES	Extract to product the fact that	14.1
CC. 1—Other Industries	50.00	13.00	-37.00
Reasons for saving in the abo	ve-mentione	d cases have not been in	timated (June 1978)

APPENDIX

Grant-wise details of recoveries adjusted in reduction of expenditure in accounts for 1976—77.

All Revenue, all voted (Referred to in the Summary of the Appropriation Accounts)

Serial	number	Number and name of grant or appropriation	Budget estimates	Actuals	Actuals compared with budget estimates More (+) Less (-)
1		2	3	4	5
		30	Rs.	Rs.	Rs.
I.	9 Powe	er and Irrigation	22,00,000	11,58,516	-10,41,484
2.	16 Fores	st, Fisheries and Soil			
	Cons	ervation	8,00,000		-8,00,000
3.	24 Medi	ical, Public Health and			2,00,000
3		l Welfare	50,000	11,584	28 476
4.		ic Works, Roads, Bridges	30,000	11,504	-38,416
Ta:		Water Supply	10,00,000	1,46,96,471	+1,36,96,471
		Total	40,50,000	1,58,66,571	+1,18,16,571

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Linds A.

Development | ____ Exprudaure

Appropriation Accounts 1976-77Government of Sikkim.

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Sl.	Page	Reference to para,	For	Read V.
No.	reak route	lline, etc. al 20 Lived	10-18	
	GARH ROLL	Ald Incompile Shares of	14.7773.0 68.244.49	48
1	\$171 f 1	Table of Contents (reverse	and because of	Miles of a second
3.		side) 2nd line from bottom	Grant wise	Grant-wise
		1 4 4	expdenditure	
	A A A STATE OF THE STATE OF	last line (CHECK JAC)	in accounts	
2	(i)	Delete last line on this page.		28 11
	A (C) = 18489 (A)		Grants approprition	
3	(iv)	Heading Table Column (1)	Grants approprition	grant appropriation
		Heading Table Column (2) &	The state of the s	
	46.	(3)		grant Capital
4	(vi)	Heading of Column 1		number
	GATH SCIE	Heading of Column 2	Grant 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
		18th line	Trade Industries	Trade, Industries
	p of rate:	Amount not recouped sr.no. 2	the second second second second	F. F. D.
		column 3	Investment	Investments
5	(vii)	4th line	Officers	officers
3		5th line	Correct 5	correct,
6	1	Column 1 Heading	REVENUE MAJOR	REVENUE MALOR
v		Column 1 Treading	HEAD	HEADS
	2	-do-	HEAD & Dogst	HEADS
	2 (3)	Amount surrendered during		
		the year	(March 2977)	(March road)
		Column 1 Heading	HEAD.	
7	3	Last line	1978)	1978).
			ANTHAD wold	1970).
8	5	Explanation below B.8,B. 14,	-do-	
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	197-1994.0	Notes and comments (iv)	the state of the state of the	2773
	Notiful Axy (10)	line 1	above mentioned	above-mentioned
	Digital	-do-	under - 1 - 5 2 3 Alqx	under :-
9	6	(In lakhs of rupees) (1st oc-		
	2 15 1 15 1 15 1 15 1 15 1 15 1 15 1 15	currence) TOV ITA)	ruppees a mail montque	
	. 14349.3	last line	1978)	1978).
10	7	Head 311 M 12 3413	DEVELOEMENT	DEVELOPMENT
97	AUTOM SEA	REVENUE Total grant	459,62,900 (17) 3101	
	SWALL - O	TOPOUT - DETERMINE A THE	Note (VII Sout Days and	19-4

SI.	Page	Reference to para,	For	Read
No.		line, etc.		
		RATA	A 4	
11	8		Dvelopment	Development
		A. II - Transa simuossa		Expenditure
	SCATIAL NO.	Note (iv) first line	under	under :-
12	9	Head 252	SECRETARIAT	SECRETARIAT -
		Pro Pro	GENERAL of months	
		Head 284		DEVELOPMENT of
		Below the title CAPITAL	Insert the word	
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13	100000	Caption line 2	(ALL VOTED)	(ALL VOTED)
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i Ora	reingongae ta	282-Public Health, etc E. 2- Sanitation Services	ading Table Column (= 1.1 - 1.1 = 1.
			2.01	7 2, 01
	nt Capital	Last line	available 100 to make	
14				
		Head 495 Amount surren-	Insert the words	
	TURNIE WAS		surendered and annual	
	est ments	Head AA		Services
15	A STATE OF THE PARTY OF THE PAR	Notes and comments (iii)	above mentioned	
	70.	Line 2 Caption	(Concld)	
10	VAM BUMBN	Line 2 from top	18978). had a consul	
17		note (ii) Expln. below head	27.37	
7 1		F.1. (3)	provvision	provision
		Expln. below head E.1. (5) Hold	rab berebier as rance	ALTERNATION OF THE
		Other Expenditure	Delate the word 'Sto	ck'
18		Head 534	Projects.	
	CETCER		Schemes.	
19			THE REAL PROPERTY AND ADDRESS OF THE PARTY O	provision, if occurred
20	20 -05-	Head 254 -05	ACCOUNTS - 4 A	ACCOUNTS
21	2 2	Column Heading	Total grant of hos and	
	7 4 7 7 7 7	Head 766 Johna	SERVATNTS,	tion SERVANTS,
	line	Below the title CAPITAL -20	the Control of the Co	
43	47 8000	Major Head 769	To The	
		line 3 from bottom		the excess
22		Caption Aline 2 13731	(Concld)	
2.2		Head 766 000 10 000	SERVANTS IDEA	

S'. No.	Page No.	Reference to para, 109	For over a successful		Si. No.
23	sa 24 in so salah 1	2nd line below Head 309 Below the title	MAJOR HEADS Supplementry Insert the words	MAJOR HEAD Supplementary MAJOR HEADS	34
24	(9 <u>1</u> -(MC)	CAPITAL Notes and comments (i) Head 505 Head BB. t	required ATT ATT ATT ATT ATT ATT ATT ATT ATT AT	requires AGRICUL - Supply	λ1.
25	26 119	ATTIMATE AND	Supplemetry Insert the words	Supplementary MAJOR HEAD	31
26	27	Head 252		SECRETARIAT - GENERAL @ E	Tel 3
27	28	Below the title CAPITAL	Insert the words MAJOR HEAD	ald the same	San .
28	29	(iv) B. r ⁴ (1) (1) (3) Reasons for	dos sofi	Saving of	
29	130 1A1	Column Heading	Total grant	Total grant/appro)- a _E ,
		FCOM Last line TATE -do-TATA	above mentioned	above-mentioned	
30	TAMA	Column Heading	Total grant apro-	Total grant/appro	€£ -
		Head 214 (anigis C)	priation ADMINISTRATION		ON
31	3 2	Below the title CAPITAL	JUSTICE Insert the words		7.0
	- C TO	Notes and comments 255 - POLICE A. 2 (1) - Intelligence etc. R	1.18	42 Caj	04
32	33	Caption line 2	Line (ALL VOTED)	(ALL VOTED) -	5.7
		Police etc. R (last	ow par Relatiff atc.	(Concld.) E&	4 4
48	HE STATE	Maclast line	-0.50 case	cases	42.
33		DUBLING CONTROL OF STREET	SECRETARIAT GENERALISMONTH	GENERAL	
	PETO:	Below 'CAPITAL'	Insert MAJOR HEAL	Polyper 24	43
100			Orignal or distributed of	Original	
		Saving	coccurred (17 (17) 3	occurred	1 10

Sl. No	Page . No.	Reference to para, 1011 line, etc.	For William Spanning	Read Sp. 3
34	Clair Holo Yasanaman ZOAH MOI	line 1 (iii) No part etc. (iv) Occurred	above mentioned Rs. 9.91 Occurred	above-mentioned Rs. 9.91 lakhs occurred
35	37 this plant of the part of t	Below CAPITAL 480 CAPITLAL etc. Notes and comments	Insert MAJOR HEAD Original ANDCOMMENTS	Original AND COMMENTS
36	38 Committee	Caption line 2 Caption line 3 E.2 (4)	WALFARE (Concld) Weelfare	WELFARE (Concld.) Welfare
37	39 JAASV	176-SECRETARIAT etc. Major head 276 -do- 306	SECRETARIAT SOCIAL Delete "WORKS"	276 - SECRETARIAT - SOCIAL
	\$1126 _{10.2} 11	C.3 (1) (1) - Construction etc		Panchayat
38	40	Head 296 (two places)	SECRETARIAT ECONOMIC	SECRETARIAT - SECONOMIC
39	41 S C C	Head 258 (1st occurrence) Head 276	STATIONAERY SECRETARIAT SOCIAL	STATIONERY SECRETARIAT - SOCIAL
	meschia inc HVBRISE ma Palos ICAIX CAIX	Below head 285- INFORMA- TION etc. Below CAPITAL Head C.4	Oaiginal Insert MAJOR HEAD Archieves	Original Archives
40	42 The Laborator		(ALL VOTED)	(ALL VOTED)- (Concld.)
	GADS 69 SYUTED)	Head 477 line 2	TION	TION,
41	43	Below CAPITAL Below 337 ROADS etc.	Insert MAJOR HEAD Oiginal	OS Original
42	44	Caption line 3	(ALL VOTED)	(ALL VOTED) -
ite.	ocke EmcInitoInc nder IIIII	Expln. below 12 (1) 282 PUCBLIC	nonexecution PUCBLIC	(Contd.) non execution PUBLIC
43	- A	Caption line 3	(ALL VOTED)	(ALL VOTED) - (Concld.)
T	978) EVELOPMEN 9.645400	Note beginign with saving in note (iv) Note (VI) Sub para 2 line 5	Give Sr. No. (V) to Suvb-head	this note.

Sl. No.	Page No.	Reference to para, line, etc	For	Read
44	46	Below CAPITAL Capital (IV) Heading of column 3 Actual expenditure AA.1(3) - Construction	Insert the word expendirture Counstruction	MAJOR HEADS expenditure Construction
45	47	Caption line 1	TOURISIM	TOURISM
46.	48	Below CAPITAL 721-LOANS etc. Notes and comments NOTES AND COMMENTS REVENUE (i)	Insert the word M Origiaal NOETS Rs.288	AJOR HEADS Original NOTES Rs.2.88
47	50	Head 459	PUBLIC -	PUBLIC
48	51	APPENDIX Line 2 Line 3 from top	in accounts Revenue	in the accounts revenue

Ano.N	P.C	Frequency and the party of the	Page No.	No.
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